

NC21049 (039)
DISTRICT NON SALARY
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		23,143,726,000	23,143,726,000
TOTAL		23,143,726,000	23,143,726,000

NC21049 (039)
DISTRICT NON SALARY

HEAD OF DEPARTMENT		
	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
	Rs	Rs
SUMMARY		
FUNCTIONAL		
014102 TO DISTRICT GOVERNMENTS	23,143,726,000	23,143,726,000
TOTAL	23,143,726,000	23,143,726,000

NC21049 (039)
DISTRICT NON SALARY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PA4998	District Non Salary Kolai Pallas	47,305,000	47,305,000
AD4998	Districts Non Salary Abbotabad	451,994,000	499,531,000
BD4998	Districts Non Salary Bunner	218,748,000	245,821,000
BM4052	Districts Non Salary Batagram	115,874,000	135,973,000
BU4998	Districts Non Salary Bannu	330,898,000	369,080,000
CA4998	Districts Non Salary Charsadda	243,760,000	286,321,000
BJ4998	Districts Non Salary Bajour		10,000,000
KH4998	Districts Non Salary Khyber		5,000,000
KM4998	Districts Non Salary Kurram		20,000,000
KO4998	Districts Non Salary Kohistan Lower	29,150,000	56,520,000
MG4998	Districts Non Salary Mohmand		18,000,000
MW4998	Districts Non Salary North Waziristan		15,000,000
OI4998	Districts Non Salary Orakzai		18,940,000
TG4998	Districts Non Salary Tor Ghar	56,207,000	79,452,000
TW4998	Districts Non Salary South Waziristan		15,000,000
CL4998	Districts Non Salary Chitral	166,365,000	226,879,000
DA4998	Districts Non Salary Dir Lower	294,246,000	335,728,000
DI4998	Districts Non Salary D.I.Khan	410,439,000	458,354,000
DP4998	Districts Non Salary Dir (Upper)	200,844,000	234,290,000
HG4998	Districts Non Salary Hangu	120,822,000	134,052,000
HR4998	Districts Non Salary Haripur	405,985,000	446,209,000

NC21049 (039)
DISTRICT NON SALARY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
KD4055	Districts Non Salary Kohistan (Upper)	136,956,000	149,109,000
KK4998	Districts Non Salary Karak	204,543,000	263,523,000
KT4998	Districts Non Salary Kohat	258,423,000	281,636,000
LK4998	Districts Non Salary Lakki Marwat	328,462,000	352,884,000
MA4998	Districts Non Salary Manshera	445,441,000	493,650,000
MD4998	Districts Non Salary Malakand	228,391,000	248,057,000
MR4998	Districts Non Salary Mardan	372,163,000	435,428,000
NR4998	Districts Non Salary Nowshera	296,574,000	327,048,000
PR4998	Districts Non Salary Peshawar	484,556,000	535,709,000
PR4851	Other Grants (Lumpsum)	16,328,800,000	15,322,914,000
SH4998	Districts Non Salary Shangla	143,934,000	159,280,000
SU4998	Districts Non Salary Swabi	275,914,000	312,979,000
SW4998	Districts Non Salary- Swat	367,809,000	411,427,000
TK4998	Districts Non Salary Tank	179,123,000	192,627,000
TOTAL		23,143,726,000	23,143,726,000

**NC21049 (039)
DISTRICT NON SALARY**

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>23,143,726,000</u>	<u>23,143,726,000</u>
A052	GRANTS-DOMESTIC	<u>23,143,726,000</u>	<u>23,143,726,000</u>
A05203	To District Government	23,143,726,000	23,143,726,000
NET TOTAL		23,143,726,000	23,143,726,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		
PA4998	District Non Salary Kolai Pallas		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>47,305,000</u>	<u>47,305,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>47,305,000</u>	<u>47,305,000</u>
A05203	To District Government	<u>47,305,000</u>	<u>47,305,000</u>
001	To District Government	47,305,000	47,305,000
District Non Salary Kolai Pallas		47,305,000	47,305,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
AD4998			
Districts Non Salary Abbotabad			
A05		<u>451,994,000</u>	<u>499,531,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>451,994,000</u>	<u>499,531,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>451,994,000</u>	<u>499,531,000</u>
001 To District Government		451,994,000	499,531,000
Districts Non Salary Abbotabad		451,994,000	499,531,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BD4998			
Districts Non Salary Bunner			
A05		<u>218,748,000</u>	<u>245,821,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>218,748,000</u>	<u>245,821,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>218,748,000</u>	<u>245,821,000</u>
001 To District Government		218,748,000	245,821,000
Districts Non Salary Bunner		218,748,000	245,821,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BM4052			
Districts Non Salary Batagram			
A05		<u>115,874,000</u>	<u>135,973,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>115,874,000</u>	<u>135,973,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>115,874,000</u>	<u>135,973,000</u>
001 To District Government		115,874,000	135,973,000
Districts Non Salary Batagram		115,874,000	135,973,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BU4998			
Districts Non Salary Bannu			
A05		<u>330,898,000</u>	<u>369,080,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>330,898,000</u>	<u>369,080,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>330,898,000</u>	<u>369,080,000</u>
001 To District Government		330,898,000	369,080,000
Districts Non Salary Bannu		330,898,000	369,080,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
CA4998			
Districts Non Salary Charsadda			
A05		<u>243,760,000</u>	<u>286,321,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>243,760,000</u>	<u>286,321,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>243,760,000</u>	<u>286,321,000</u>
001 To District Government		243,760,000	286,321,000
Districts Non Salary Charsadda		243,760,000	286,321,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BJ4998			
Districts Non Salary Bajour			
A05			<u>10,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052			<u>10,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government			<u>10,000,000</u>
001 To District Government			10,000,000
Districts Non Salary Bajour			<u>10,000,000</u>

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		

KH4998 Districts Non Salary Khyber

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,000,000</u>
A05203	To District Government		<u>5,000,000</u>
001	To District Government		5,000,000

Districts Non Salary Khyber

5,000,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KM4998			
Districts Non Salary Kurram			
A05			<u>20,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052			<u>20,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government			<u>20,000,000</u>
001 To District Government			20,000,000
Districts Non Salary Kurram			<u>20,000,000</u>

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
KO4998 Districts Non Salary Kohistan Lower			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>29,150,000</u>	<u>56,520,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>29,150,000</u>	<u>56,520,000</u>
A05203 To District Government		<u>29,150,000</u>	<u>56,520,000</u>
001 To District Government		29,150,000	56,520,000
Districts Non Salary Kohistan Lower		29,150,000	56,520,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		

MG4998 Districts Non Salary Mohmand

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>18,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>18,000,000</u>
A05203	To District Government		<u>18,000,000</u>
001	To District Government		18,000,000

Districts Non Salary Mohmand

18,000,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
MW4998 Districts Non Salary North Waziristan			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>15,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>15,000,000</u>
A05203	To District Government		<u>15,000,000</u>
001	To District Government		15,000,000
Districts Non Salary North Waziristan			15,000,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		

OI4998 Districts Non Salary Orakzai

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>18,940,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>18,940,000</u>
A05203	To District Government		<u>18,940,000</u>
001	To District Government		18,940,000

Districts Non Salary Orakzai

18,940,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
TG4998			
Districts Non Salary Tor Ghar			
A05		<u>56,207,000</u>	<u>79,452,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>56,207,000</u>	<u>79,452,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>56,207,000</u>	<u>79,452,000</u>
001 To District Government		56,207,000	79,452,000
Districts Non Salary Tor Ghar		56,207,000	79,452,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
TW4998			
Districts Non Salary South Waziristan			
A05			<u>15,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052			<u>15,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government			<u>15,000,000</u>
001 To District Government			15,000,000
Districts Non Salary South Waziristan			15,000,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
CL4998			
Districts Non Salary Chitral			
A05		<u>166,365,000</u>	<u>226,879,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>166,365,000</u>	<u>226,879,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>166,365,000</u>	<u>226,879,000</u>
001 To District Government		166,365,000	226,879,000
Districts Non Salary Chitral		166,365,000	226,879,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DA4998			
A05		<u>294,246,000</u>	<u>335,728,000</u>
A052		<u>294,246,000</u>	<u>335,728,000</u>
A05203	To District Government	<u>294,246,000</u>	<u>335,728,000</u>
001	To District Government	294,246,000	335,728,000
Districts Non Salary Dir Lower		294,246,000	335,728,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DI4998			
Districts Non Salary D.I.Khan			
A05		<u>410,439,000</u>	<u>458,354,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>410,439,000</u>	<u>458,354,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>410,439,000</u>	<u>458,354,000</u>
001 To District Government		410,439,000	458,354,000
Districts Non Salary D.I.Khan		410,439,000	458,354,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DP4998			
A05		<u>200,844,000</u>	<u>234,290,000</u>
A052		<u>200,844,000</u>	<u>234,290,000</u>
A05203	To District Government	<u>200,844,000</u>	<u>234,290,000</u>
001	To District Government	200,844,000	234,290,000
Districts Non Salary Dir (Upper)		200,844,000	234,290,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
HG4998			
Districts Non Salary Hangu			
A05		<u>120,822,000</u>	<u>134,052,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>120,822,000</u>	<u>134,052,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>120,822,000</u>	<u>134,052,000</u>
001 To District Government		120,822,000	134,052,000
Districts Non Salary Hangu		120,822,000	134,052,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
HR4998			
A05		<u>405,985,000</u>	<u>446,209,000</u>
A052		<u>405,985,000</u>	<u>446,209,000</u>
A05203	To District Government	<u>405,985,000</u>	<u>446,209,000</u>
001	To District Government	405,985,000	446,209,000
Districts Non Salary Haripur		405,985,000	446,209,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KD4055			
Districts Non Salary Kohistan (Upper)			
A05		<u>136,956,000</u>	<u>149,109,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>136,956,000</u>	<u>149,109,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>136,956,000</u>	<u>149,109,000</u>
001 To District Government		136,956,000	149,109,000
Districts Non Salary Kohistan (Upper)		136,956,000	149,109,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KK4998			
Districts Non Salary Karak			
A05		<u>204,543,000</u>	<u>263,523,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>204,543,000</u>	<u>263,523,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>204,543,000</u>	<u>263,523,000</u>
001 To District Government		204,543,000	263,523,000
Districts Non Salary Karak		204,543,000	263,523,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
KT4998 Districts Non Salary Kohat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>258,423,000</u>	<u>281,636,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>258,423,000</u>	<u>281,636,000</u>
A05203 To District Government		<u>258,423,000</u>	<u>281,636,000</u>
001 To District Government		258,423,000	281,636,000
Districts Non Salary Kohat		258,423,000	281,636,000

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
LK4998			
Districts Non Salary Lakki Marwat			
A05		<u>328,462,000</u>	<u>352,884,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>328,462,000</u>	<u>352,884,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>328,462,000</u>	<u>352,884,000</u>
001 To District Government		328,462,000	352,884,000
Districts Non Salary Lakki Marwat		328,462,000	352,884,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		
MA4998	Districts Non Salary Manshera		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>445,441,000</u>	<u>493,650,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>445,441,000</u>	<u>493,650,000</u>
A05203	To District Government	<u>445,441,000</u>	<u>493,650,000</u>
001	To District Government	445,441,000	493,650,000
Districts Non Salary Manshera		445,441,000	493,650,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
MD4998 Districts Non Salary Malakand			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>228,391,000</u>	<u>248,057,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>228,391,000</u>	<u>248,057,000</u>
A05203 To District Government		<u>228,391,000</u>	<u>248,057,000</u>
001 To District Government		228,391,000	248,057,000
Districts Non Salary Malakand		228,391,000	248,057,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
MR4998			
Districts Non Salary Mardan			
A05		<u>372,163,000</u>	<u>435,428,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>372,163,000</u>	<u>435,428,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>372,163,000</u>	<u>435,428,000</u>
001 To District Government		372,163,000	435,428,000
Districts Non Salary Mardan		372,163,000	435,428,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
NR4998			
Districts Non Salary Nowshera			
A05		<u>296,574,000</u>	<u>327,048,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>296,574,000</u>	<u>327,048,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>296,574,000</u>	<u>327,048,000</u>
001 To District Government		296,574,000	327,048,000
Districts Non Salary Nowshera		296,574,000	327,048,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
PR4998			
Districts Non Salary Peshawar			
A05		<u>484,556,000</u>	<u>535,709,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>484,556,000</u>	<u>535,709,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>484,556,000</u>	<u>535,709,000</u>
001 To District Government		484,556,000	535,709,000
Districts Non Salary Peshawar		484,556,000	535,709,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
PR4851 Other Grants (Lumpsum)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>16,328,800,000</u>	<u>15,322,914,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>16,328,800,000</u>	<u>15,322,914,000</u>
A05203 To District Government		<u>16,328,800,000</u>	<u>15,322,914,000</u>
004 Grant for Payment of Advertisement Charges		20,000,000	20,000,000
006 Grant for Emergency Medicines in BHUs		500,000,000	
007 Grant for Need Basis		4,000,000,000	3,778,914,000
010 Grant for Electricity on Need Basis		925,000,000	925,000,000
012 Grant for Financial Assistance/Shuhada Packages		350,000,000	349,000,000
014 Grant for Autonomy to HSS (Education Sector)		500,000,000	250,000,000
016 Grant for Enrolment Campaign		14,000,000	
017 Conditional Grant (Education)		9,648,780,000	9,648,780,000
019 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector Programme		12,100,000	
020 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education Sector Programme			7,700,000
021 Incentive for best Performing School Teachers, Head Masters & Principals		110,000,000	110,000,000
022 Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 position holders of GH & HSS in all the 8 BISEs of KP			
241,220,000	241,220,000		
Other Grants (Lumpsum)		16,328,800,000	15,322,914,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
SH4998			
Districts Non Salary Shangla			
A05		<u>143,934,000</u>	<u>159,280,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>143,934,000</u>	<u>159,280,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>143,934,000</u>	<u>159,280,000</u>
001 To District Government		143,934,000	159,280,000
Districts Non Salary Shangla		143,934,000	159,280,000

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
SU4998			
Districts Non Salary Swabi			
A05		<u>275,914,000</u>	<u>312,979,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>275,914,000</u>	<u>312,979,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>275,914,000</u>	<u>312,979,000</u>
001 To District Government		275,914,000	312,979,000
Districts Non Salary Swabi		275,914,000	312,979,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
SW4998 Districts Non Salary- Swat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>367,809,000</u>	<u>411,427,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>367,809,000</u>	<u>411,427,000</u>
A05203 To District Government		<u>367,809,000</u>	<u>411,427,000</u>
001 To District Government		367,809,000	411,427,000
Districts Non Salary- Swat		367,809,000	411,427,000

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
TK4998			
Districts Non Salary Tank			
A05		<u>179,123,000</u>	<u>192,627,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>179,123,000</u>	<u>192,627,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>179,123,000</u>	<u>192,627,000</u>
001 To District Government		179,123,000	192,627,000
Districts Non Salary Tank		179,123,000	192,627,000