

NC21014 (010)  
POLICE  
BUDGET ESTIMATES 2018-2019

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<b>DISTRICT</b>	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
PROVINCIAL	58,298	37,540,299,000	43,848,000,000
<b>TOTAL</b>	<b>58,298</b>	<b>37,540,299,000</b>	<b>43,848,000,000</b>

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**NC21014 (010)  
POLICE**

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2018-2019****REVISED  
ESTIMATES  
2018-2019****Rs****Rs****SUMMARY****FUNCTIONAL**

032102 PROVINCIAL POLICE

36,929,590,000

43,303,421,000

032111 TRAINING

610,709,000

544,579,000

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**TOTAL****37,540,299,000****43,848,000,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD4022	Law and Order Abbottabad	478,438,000	975,572,000
AD4026	S P Frontier Reserved Police Abbottabad	207,326,000	196,706,000
AD4303	Regional Command Law & Order Abbotabad	17,963,000	16,730,000
BD4012	Law and Order Buner	616,501,000	943,513,000
BD4013	Investigation Buner	55,848,000	112,018,000
BM4007	Law and Order Battagram	263,069,000	375,624,000
BM4008	Investigation Battagram	31,251,000	37,038,000
BU4015	Law and Order Bannu	751,909,000	1,227,218,000
BU4193	Investigation Bannu	51,319,000	97,941,000
CA4016	Law and Order Charsadda	696,943,000	856,024,000
CA4015	Investigation Charsadda	94,126,000	134,344,000
AD4023	Investigation Abbottbad	36,921,000	109,998,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,401,000	604,000
AD4431	Police School of Intelligence Abbottabad	28,999,000	23,316,000
AD4434	Traffic Warden Hazara Region Abbottabad	377,410,000	47,085,000
BD4198	Supernumerary Posts of ASI District Buner	4,183,000	2,704,000
BD4214	Police Station Dagger (Investigation) Buner	8,067,000	6,823,000
BD4217	Police Station Nawagai (Investigation) Buner	7,166,000	5,922,000
BU4399	S P Frontier Reserved Police Bannu	805,519,000	782,270,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
BU4411	Regional Command Law & Order Bannu	21,285,000	19,407,000
BU4454	Supernumerary Posts of ASI District Bannu	16,732,000	9,911,000
CA4287	Supernumerary Posts of ASI District Charsadda	20,916,000	11,927,000
CL4295	Supernumerary Posts of ASI District Chitral	2,096,000	865,000
CL4305	Police Station Chitral (Operations) Chitral	30,117,000	29,010,000
CL4306	Police Station Arando (Operations) Chitral	22,186,000	21,442,000
CL4307	Police Station Darosh (Operations) Chitral	32,181,000	31,235,000
CL4308	Police Station Ayun (Operations) Chitral	20,024,000	19,159,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,546,000	2,411,000
DI4343	Regional Command Law & Order DIKhan	20,880,000	19,997,000
DI4397	Supernumerary Posts of ASI District DI Khan	14,641,000	6,416,000
DP4213	Supernumerary Posts of ASI District Dir Upper	1,418,000	984,000
DP4220	Police Station Dir (Operations) Dir Upper	50,936,000	67,000
DP4221	Police Station Gandigar (Operations) Dir Upper	45,359,000	67,000
DP4222	Police Station Barawal (Operations) Dir Upper	31,133,000	29,552,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
DP4223	Police Station Sheringal (Operations) Dir Upper	35,585,000	33,433,000
DP4224	Police Station Kalkot (Operations) Dir Upper	26,318,000	67,000
DP4225	Police Station Wari (Operations) Dir Upper	47,581,000	67,000
DP4226	Police Station Jegum (Operations) Dir Upper	31,589,000	536,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	28,229,000	67,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	29,213,000	67,000
DP4229	Police Station Thal (Operations) Dir Upper	24,489,000	67,000
HG4137	Police Training Institution Hangu	293,644,500	252,211,000
HG4177	Supernumerary Posts of ASI District Hangu	2,783,000	1,723,000
KK4259	Supernumerary Posts of ASI District Karak	11,154,000	5,164,000
KT4424	Supernumerary Posts of ASI District Kohat	6,275,000	2,522,000
KT4430	Police School of Traffic Management Kohat	33,468,000	13,105,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,705,000	13,270,000
MA4300	Police Training Centre Mansehra	51,546,000	48,068,000
MR4733	Supernumerary Posts of ASI District Mardan	23,705,000	13,772,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
MR4736	Police Public Disorder & Riot Management Mardan	15,326,000	16,662,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,275,000	3,862,000
NR4305	Police School of Explosive Handling Nowshera	15,788,000	11,704,000
PR4913	Counter Terrorism Deptt: C.T.D	468,754,000	1,530,330,000
PR4914	A I G Traffic Police Peshawar	75,007,000	56,447,000
PR4987	Director Police Canine Unit	23,773,000	27,306,000
PR4993	Supernumerary Posts of ASI District Peshawar	36,253,000	16,848,000
PR5128	DIG/ Commandant Elite Force	3,338,194,000	3,453,994,000
PR5743	Director Forensic Science Laboratory Peshawar	73,487,000	54,630,000
PR5822	LUMPSUM ALLOCATION	4,408,431,000	2,643,666,000
PR5835	Police School of Investigation Hayatabad Peshawar	17,905,000	18,863,000
PR5836	AIG Bomb Disposal Unit	91,479,000	237,054,000
PR5870	Directorate of Training Central Police Office (CPO)	27,991,000	34,493,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,304,000	3,257,000
SH4195	Supernumerary Posts of ASI District Shangla	2,789,000	1,341,000
SU4330	Supernumerary Posts of ASI District Swabi	11,851,000	6,162,000
SU4336	Police Training School Swabi	45,564,000	38,048,000

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		2018-2019	2018-2019
		Rs	Rs
SU4341	Police Station Kalu khan (Operations) Swabi	34,511,000	32,892,000
SU4342	Police Station Zaida (Operations) Swabi	22,883,000	21,260,000
SU4343	Police Station Swabi (Operations) Swabi	45,811,000	42,931,000
SU4344	Police Station Topi (Operations) Swabi	35,822,000	31,965,000
SU4345	Police Station IDS (Operations) Swabi	19,834,000	18,347,000
SU4346	Police Station Uvla (Operations) Swabi	14,544,000	12,896,000
SU4347	Police Station Yar Hussain (Operations) Swabi	24,220,000	22,766,000
SU4348	Police Station Lahor (Operations) Swabi	35,467,000	33,792,000
SU4349	Police Station Parmoli (Operations) Swabi	27,409,000	25,815,000
SU4350	Police Station Tordher (Operations) Swabi	23,385,000	21,667,000
SW4512	Supernumerary Posts of ASI District Swat	14,183,000	9,586,000
SW4517	Police Training School at Malakand District Swat	53,929,000	58,339,000
SW4518	Traffic Warden Malakand Region Swat	315,908,000	24,618,000
TG4001	District Police Officer Tor Ghar	189,815,000	253,560,000
TG4002	SP Investigation District Tor Ghar	26,221,000	36,081,000
CL4006	Law and Order Chitral	602,510,000	887,300,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
CL4007	Investigation Chitral	52,231,000	71,199,000
DA4021	Law and Order Lower Dir	1,008,234,000	1,672,418,000
DA4020	Investigation Lower Dir	72,209,000	119,262,000
DI4039	Law and Order D I Khan	854,964,000	1,255,604,000
DI4036	Investigation D I Khan	61,166,000	89,725,000
DI4051	S P Frontier Reserved Police DIKhan	590,948,000	575,094,000
DP4016	Law and Order Upper Dir	621,598,000	850,881,000
DP4017	Investigation Upper Dir	38,634,000	78,453,000
HG4013	Law and Order Hangu	359,857,000	473,484,000
HG4011	Investigation Hangu	31,046,000	44,771,000
HR4009	Law and Order Haripur	243,359,000	488,766,000
HR4008	Investigation Haripur	52,317,000	69,952,000
KD4017	Law and Order Kohistan	320,689,000	477,383,000
KD4018	Investigation Kohistan	36,466,000	50,825,000
KK4008	Law and Order Karak	279,112,000	456,903,000
KK4009	Investigation Karak	17,940,000	53,526,000
KT4043	Law and Order Kohat	544,988,000	834,559,000
KT4047	Investigation Kohat	58,317,000	73,353,000
KT4046	S P Frontier Reserved Police Kohat	483,865,000	436,569,000
KT4366	Regional Command Law & Order Kohat	19,031,000	15,889,000
LK4002	Law and Order Lakki	207,238,000	437,456,000
LK4003	Investigation Lakki	36,437,000	55,560,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
MA4027	Law and Order Mansehra	411,019,000	862,248,000
MA4025	Investigation Mansehra	54,218,000	94,244,000
MR4033	Law and Order Mardan	1,537,231,000	1,725,597,000
MR4036	Investigation Mardan	83,908,000	136,428,000
MR4365	Regional Command Law & Order Mardan	20,309,000	19,689,000
NR4218	Law and Order Nowshera	481,715,000	829,218,000
NR4219	Investigation Nowshera	81,323,000	112,851,000
PR4088	Direction	328,232,000	325,603,000
PR4101	Additional I G Investigation	166,616,000	111,642,000
PR4092	Police Tele Communication	894,733,000	690,162,000
PR4096	Other Police Q R O	43,031,000	35,277,000
PR4098	Special Branch	869,105,000	850,917,000
PR4099	Aliens Branch	34,189,000	18,808,000
PR4821	Works	77,000,000	22,800,000
PR4093	Peshawar City Police (Law & Order)	2,042,555,000	4,164,971,000
PR4102	Campus Peace Corps University Campus	172,034,000	171,307,000
PR4086	S P Traffic Police Peshawar	1,263,741,000	742,041,000
PR4095	S P Frontier Reserved Police Peshawar	444,809,000	453,579,000
PR4091	Cammandant FRP, Peshawar	1,080,463,000	1,119,164,000
SH4023	Law and Order Shangla	589,112,000	698,899,000
SH4021	Investigation Shangla	37,064,000	54,209,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
SU4013	Law and Order Swabi	533,142,000	878,143,000
SU4015	Investigation Swabi	56,115,000	79,549,000
SW4042	Law and Order Swat	1,570,189,000	2,382,233,000
SW4048	Investigation Swat	111,716,000	204,475,000
SW4046	S P Frontier Reserved Police Malakand at Swat	559,330,000	535,297,000
SW4373	Regional Command Law & Order Swat	25,685,000	38,483,000
TK4008	Law and Order Tank	200,940,000	375,395,000
TK4002	Investigation Tank	14,135,000	32,226,000
BJ4005	District Police Officer Bajaur		6,052,000
KH4005	District Police Officer Khyber		6,052,000
KM4007	District Police Officer Kurram		6,052,000
KO4001	District Police Officer Kohistan Lower	12,662,000	30,007,000
KT5190	Police Training Institution Kohat	26,548,500	29,770,000
MG4009	District Police Officer Mohmand		6,052,000
MW4007	District Police Officer North Waziristan		6,052,000
OI4005	District Police Officer Orakzai		6,052,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	27,975,000	33,764,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,008,563,000	1,037,420,000
SW5214	Regional Forensic Science Labortaory District Swat	4,529,000	1,067,000
TW4006	District Police Officer South Waziristan		6,052,000
<b>TOTAL</b>		<b>37,540,299,000</b>	<b>43,848,000,000</b>

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>30,333,663,000</u></b>	<b><u>36,488,140,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,195,904,300</u></b>	<b><u>17,443,028,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>750,876,400</u></b>	<b><u>742,627,000</u></b>
A01101	Basic Pay Of Officer	739,949,400	737,322,000
A01102	Personal pay	1,021,000	1,475,000
A01103	Special Pay	551,000	504,000
A01105	Qualification Pay	801,000	587,000
A01106	Pay of contract officer	8,553,000	2,721,000
A01150	Others	1,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>12,445,027,900</u></b>	<b><u>16,700,401,000</u></b>
A01151	Basic Pay Other Staff	10,557,005,900	14,749,959,000
A01152	Personal pay	5,682,000	6,928,000
A01153	Special Pay	76,000	15,000
A01156	Pay of Contract Staff	1,882,264,000	1,943,499,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>17,137,758,700</u></b>	<b><u>19,045,112,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>16,906,992,700</u></b>	<b><u>18,872,836,000</u></b>
A01201	Senior Post Allowance	505,000	326,000
A01202	House Rent Allowance	1,403,352,800	1,807,590,000
A01203	Conveyance Allowance	1,476,142,800	1,780,684,000
A01207	Washing Allowance	89,346,600	122,764,000
A01208	Dress Allowance	13,690,800	15,836,000
A0120D	Integrated Allowance	2,762,400	2,895,000
A0120E	Housing Subsidy Allowance	25,513,000	31,845,000
A0120N	Special allowances @ 30% of basic pay for Secretar	33,844,000	45,895,000
A0120Q	Fixed Daily Allowance	1,942,905,000	2,424,806,000
A0120R	Prison Allowance	3,000	
A0120S	Elite force allowance	235,281,000	287,603,000
A0120X	Adhoc Allowance - 2010		23,000
A01210	Risk Allowance	5,015,418,200	3,822,604,000
A01216	Qualification Allowance	102,000	18,000
A01217	Medical Allowance	1,062,984,000	1,337,936,000
A0121B	Health Professional Allowance	1,000	
A0121Q	Audit and Accounts Allowance	3,000	128,000
A0121T	Adhoc Relief Allowance 2013	350,283,200	444,494,000
A0121W	Counter Terrorism Allowance	99,236,000	112,360,000
A0121Z	Adhoc Relief Allowance-2014	28,000	83,000

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<b>OBJECT</b>	<b>SUMMARY</b>	<b>BUDGET</b>	<b>REVISED</b>
		<b>ESTIMATES</b>	<b>ESTIMATES</b>
		<b>2018-2019</b>	<b>2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
A01223	Exchange compensation allowance	1,000	
A01224	Entertainment Allowance	261,200	247,000
A01225	Instruction Allowance	12,678,000	11,318,000
A01226	Computer Allowance	1,709,000	1,675,000
A01228	Orderly Allowance	1,078,000	2,055,000
A01229	Special compensatory allowance	17,000	
A0122C	Adhoc Relief Allowance - 2015	203,417,400	232,598,000
A0122D	Special Risk Allowance	17,838,000	204,049,000
A0122E	Special Combat Unit Allowance	17,823,000	26,204,000
A0122M	Adhoc Relief Allowance 2016	997,828,700	1,221,319,000
A0122N	Special Conveyance Allowance to Disabled Employees	779,000	1,959,000
A0122Y	Ad-hoc Relief Allowance 2017	1,116,492,600	1,575,813,000
A01233	Unattractive Area Allowance	247,887,000	272,816,000
A01236	Deputation Allowance	631,000	413,000
A01238	Charge allowance	3,000	
A01239	Special allowance	193,000	741,000
A0123G	Ad-hoc Relief Allowance-2018	1,318,860,000	1,551,197,000
A01241	Utility allowance for electricity	321,000	240,000
A01242	Consolidation travelling allowance	3,000	
A01244	Adhoc relief	55,000	
A01248	Judicial Allowance	1,000	
A01250	Incentive Allowance	494,610,000	630,241,000
A01251	Mess Allowance	1,000	
A01260	Ration Allowance	499,320,000	571,231,000
A01261	Constabulary Allowance for Police Personnel	223,591,000	268,666,000
A01266	Disturbance Allowance	1,000	
A01270	Other	191,000	62,164,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>230,766,000</u></b>	<b><u>172,276,000</u></b>
A01273	Honoraria	11,000	37,996,000
A01274	Medical Charges	89,000	11,853,000
A01276	Outfit allowance	1,641,000	453,000
A01277	Contingent Paid Staff	5,000	
A01278	Leave Salary	187,050,000	79,163,000
A01284	Firewood Allowance	41,970,000	42,663,000
A01299	Others		148,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,520,287,000</u></b>	<b><u>4,129,491,000</u></b>

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>88,370,000</u></b>	<b><u>106,746,000</u></b>
A03201	Postage and Telegraph	3,424,000	3,511,000
A03202	Telephone and Trunk Call	84,946,000	103,235,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>207,799,000</u></b>	<b><u>266,211,000</u></b>
A03301	Gas	33,395,000	27,362,000
A03302	Water	357,000	438,000
A03303	Electricity	170,703,000	232,852,000
A03304	Hot and Cold Weather Charges	3,344,000	5,559,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>29,204,000</u></b>	<b><u>36,052,000</u></b>
A03402	Rent for Office Building	26,959,000	33,312,000
A03407	Rates and Taxes	2,245,000	2,740,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>22,705,000</u></b>	<b><u>27,482,000</u></b>
A03603	Registration	22,705,000	27,482,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>815,455,000</u></b>	<b><u>1,404,228,000</u></b>
A03805	Travelling Allowance	71,165,000	97,114,000
A03806	Transportation of Goods	394,000	164,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	735,531,000	1,229,394,000
A03808	Conveyance Charges	8,365,000	77,556,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,356,754,000</u></b>	<b><u>2,288,772,000</u></b>
A03901	Stationery	46,134,000	49,081,000
A03902	Printing and Publication	12,599,000	19,035,000
A03903	Conference/Seminars/Workshops/ Symposia	650,000	
A03905	Newspapers Periodicals and Books	1,769,000	2,507,000
A03906	Uniforms and Protective Clothing	477,678,000	477,199,000
A03907	Advertising & Publicity	11,522,000	13,048,000
A03914	Secret service expenditure	32,700,000	32,181,000
A03917	Law Charges	1,000	
A03927	Purchase of Drug and Medicines	500,000	500,000
A03936	Foreign/Inland Training Course Fee	21,214,000	29,405,000
A03942	Cost of Other Stores	859,937,000	997,872,000

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		<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A03953	Investigation Cost	46,868,000	63,569,000
A03954	Ordnance Store	11,001,000	11,000,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000
A03970	Others	1,829,180,000	588,375,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>17,514,000</u></b>	<b><u>478,513,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>17,514,000</u></b>	<b><u>478,513,000</u></b>
A04114	Superannuation Encashment of L.P.R	17,414,000	478,513,000
A04116	Pension contribution (LCS/ Non LCS)	100,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>864,683,000</u></b>	<b><u>1,041,166,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>864,683,000</u></b>	<b><u>1,041,166,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,311,000	201,200,000
A05224	Assistance package for families of Government empl		19,300,000
A05270	To Others	564,372,000	820,666,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>82,728,000</u></b>	<b><u>110,381,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>82,728,000</u></b>	<b><u>110,381,000</u></b>
A06103	Cash awards	82,728,000	110,381,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,505,747,000</u></b>	<b><u>1,312,094,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>875,536,000</u></b>	<b><u>875,533,000</u></b>
A09501	Transport	875,536,000	875,533,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,861,000</u></b>	<b><u>151,580,000</u></b>
A09601	Plant and Machinery	300,861,000	151,580,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,185,000</u></b>	<b><u>50,085,000</u></b>
A09701	Furniture and fixtures	100,185,000	50,085,000

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>229,165,000</u></b>	<b><u>234,896,000</u></b>
A09899	Others	229,165,000	234,896,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>215,677,000</u></b>	<b><u>288,215,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>120,734,000</u></b>	<b><u>187,356,000</u></b>
A13001	Transport	120,734,000	187,356,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>12,171,000</u></b>	<b><u>17,991,000</u></b>
A13101	Machinery and Equipment	12,171,000	17,991,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>3,678,000</u></b>	<b><u>3,868,000</u></b>
A13201	Furniture and Fixture	3,678,000	3,868,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>79,094,000</u></b>	<b><u>79,000,000</u></b>
A13303	Other Buildings	79,094,000	79,000,000
<b>NET TOTAL</b>		<b>37,540,299,000</b>	<b>43,848,000,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>AD4022</b>	<b>Law and Order Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>435,479,000</u></b>	<b><u>879,986,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1072</b>	<b><u>162,242,000</u></b>	<b><u>408,660,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b><u>11,271,000</u></b>	<b><u>9,309,000</u></b>
A01101	Total Basic Pay Of Officer	17	<u>10,852,000</u>	<u>9,300,000</u>
A01105	Qualification Pay		419,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1055</b>	<b><u>150,971,000</u></b>	<b><u>399,351,000</u></b>
A01151	Total Basic Pay Other Staff	1055	<u>146,464,000</u>	<u>345,000,000</u>
A01152	Personal pay		10,000	19,000
A01156	Total Pay of Contract Staff		<u>4,497,000</u>	<u>54,332,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>273,237,000</u></b>	<b><u>471,326,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>266,935,000</u></b>	<b><u>463,526,000</u></b>
A01202	House Rent Allowance		15,665,000	35,028,000
A01203	Conveyance Allowance		25,189,000	49,058,000
A01207	Washing Allowance		1,839,000	3,570,000
A01208	Dress Allowance		201,000	201,000
A0120D	Integrated Allowance		16,000	38,000
A0120E	Housing Subsidy Allowance		207,000	539,000
A0120Q	Fixed Daily Allowance		33,810,000	67,236,000
A01210	Risk Allowance		<u>74,557,000</u>	<u>97,669,000</u>
001	Risk Allowance		74,557,000	97,669,000
A01217	Medical Allowance		19,482,000	36,798,000
A0121T	Adhoc Relief Allowance 2013		5,088,000	7,883,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		3,479,000	5,458,000
A0122M	Adhoc Releif Allowance 2016		20,049,000	31,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4022 Law and Order Abbottabad</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		94,000	111,000
A0122Y Ad-hoc Relief Allowance 2017		29,580,000	50,768,000
A01233 Unattractive Area Allowance		<u>3,000</u>	<u>40,000</u>
001 Unattractive Area Allowance		3,000	40,000
A0123G Ad-hoc Relief Allowance-2018		16,183,000	35,576,000
A01250 Incentive Allowance		<u>9,431,000</u>	<u>18,506,000</u>
001 Incentive Allowance		9,431,000	18,506,000
A01260 Ration Allowance		8,374,000	16,173,000
A01261 Constabulary Allowance for Police Personnel		3,682,000	7,458,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,302,000</u></b>	<b><u>7,800,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>1,500,000</u>
001 Medical Charges		1,000	1,500,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>6,300,000</u>	<u>6,300,000</u>
001 Leave Salary		6,300,000	6,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>39,540,000</u></b>	<b><u>69,990,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,510,000</u></b>	<b><u>3,580,000</u></b>
A03201 Postage and Telegraph		60,000	80,000
A03202 Telephone and Trunk Call		2,450,000	3,500,000
<b>A033 TOTAL UTILITIES</b>		<b><u>8,010,000</u></b>	<b><u>12,188,000</u></b>
A03301 Gas		5,000,000	5,000,000
A03303 Electricity		<u>3,000,000</u>	<u>7,000,000</u>
001 Electricity		3,000,000	7,000,000
A03304 Hot and Cold Weather Charges		10,000	188,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>720,000</u></b>	<b><u>752,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4022 Law and Order Abbottabad</b>			
A03402 Rent for Office Building		700,000	737,000
A03407 Rates and Taxes		20,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,898,000</u></b>	<b><u>47,552,000</u></b>
A03805 Travelling Allowance		<u>1,400,000</u>	<u>1,500,000</u>
001 Travelling Allowance		1,400,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>24,378,000</u>	<u>45,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		24,378,000	45,600,000
A03808 Conveyance Charges		<u>120,000</u>	<u>452,000</u>
001 Conveyance Charges		120,000	452,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,402,000</u></b>	<b><u>5,918,000</u></b>
A03901 Stationery		<u>1,000,000</u>	<u>1,100,000</u>
001 Stationery		1,000,000	1,100,000
A03902 Printing and Publication		<u>90,000</u>	<u>500,000</u>
001 Printing and publication		90,000	500,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	
A03905 Newspapers Periodicals and Books		10,000	20,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	500,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,237,000</u>
001 Cost of other Stores		1,000	2,237,000
A03953 Investigation Cost		500,000	555,000
A03970 Others		<u>400,000</u>	<u>806,000</u>
001 Others			806,000
002 Other Contingencies		400,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>12,596,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4022 Law and Order Abbottabad</b>			
<b>A041 TOTAL PENSION</b>			<b><u>12,596,000</u></b>
A04114 Superannuation Encashment of L.P.R			12,596,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>226,000</u></b>	<b><u>5,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>226,000</u></b>	<b><u>5,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,500,000
A05270 To Others		<u>226,000</u>	<u>1,000,000</u>
001 To Others			1,000,000
199 Free Education Package		226,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>400,000</u></b>	<b><u>1,350,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>400,000</u></b>	<b><u>1,350,000</u></b>
A06103 Cash awards		400,000	1,350,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,793,000</u></b>	<b><u>6,150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>2,640,000</u></b>	<b><u>4,000,000</u></b>
A13001 Transport		<u>2,640,000</u>	<u>4,000,000</u>
001 Transport		2,640,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4022 Law and Order Abbottabad</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>2,000,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>2,000,000</u>
001 Other Buildings.		1,000	2,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Abbottabad</b>		<b>478,438,000</b>	<b>975,572,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>202,305,000</u></b>	<b><u>190,857,000</u></b>
<b>A011 TOTAL PAY</b>	<b>490</b>	<b><u>85,856,000</u></b>	<b><u>86,798,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>4,223,000</u></b>	<b><u>4,737,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>4,223,000</u>	<u>4,737,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>482</b>	<b><u>81,633,000</u></b>	<b><u>82,061,000</u></b>
A01151 Total Basic Pay Other Staff	482	<u>81,633,000</u>	<u>82,061,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>116,449,000</u></b>	<b><u>104,059,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>114,348,000</u></b>	<b><u>103,686,000</u></b>
A01202 House Rent Allowance		9,324,000	9,987,000
A01203 Conveyance Allowance		11,884,000	11,237,000
A01207 Washing Allowance		775,000	806,000
A01208 Dress Allowance		86,000	88,000
A0120D Integrated Allowance		11,000	17,000
A0120E Housing Subsidy Allowance		202,000	306,000
A0120Q Fixed Daily Allowance		16,287,000	15,427,000
A01210 Risk Allowance		<u>29,900,000</u>	<u>19,959,000</u>
001 Risk Allowance		29,900,000	19,959,000
A01217 Medical Allowance		9,059,000	8,536,000
A0121T Adhoc Relief Allowance 2013		2,096,000	1,921,000
A0122C Adhoc Relief Allowance - 2015		842,000	1,303,000
A0122M Adhoc Relief Allowance 2016		6,140,000	6,567,000
A0122Y Ad-hoc Relief Allowance 2017		8,586,000	8,588,000
A01233 Unattractive Area Allowance		<u>594,000</u>	<u>994,000</u>
001 Unattractive Area Allowance		594,000	994,000
A0123G Ad-hoc Relief Allowance-2018		8,588,000	8,579,000
A01250 Incentive Allowance		<u>4,310,000</u>	<u>4,048,000</u>
001 Incentive Allowance		4,310,000	4,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>			
A01260 Ration Allowance		3,889,000	3,660,000
A01261 Constabulary Allowance for Police Personnel		1,775,000	1,663,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,101,000</u></b>	<b><u>373,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>22,000</u>
001 Medical Charges		1,000	22,000
A01278 Leave Salary		<u>2,100,000</u>	<u>351,000</u>
001 Leave Salary		2,100,000	351,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,521,000</u></b>	<b><u>4,147,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>220,000</u></b>	<b><u>234,000</u></b>
A03201 Postage and Telegraph		20,000	25,000
A03202 Telephone and Trunk Call		200,000	209,000
<b>A033 TOTAL UTILITIES</b>		<b><u>365,000</u></b>	<b><u>344,000</u></b>
A03301 Gas		150,000	149,000
A03303 Electricity		<u>150,000</u>	<u>56,000</u>
001 Electricity		150,000	56,000
A03304 Hot and Cold Weather Charges		65,000	139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>540,000</u></b>	<b><u>621,000</u></b>
A03402 Rent for Office Building		540,000	621,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,110,000</u></b>	<b><u>2,608,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>600,000</u>
001 Travelling Allowance		500,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,600,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		1,600,000	2,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges		10,000	8,000
<b>A039 TOTAL GENERAL</b>		<b><u>286,000</u></b>	<b><u>340,000</u></b>
A03901 Stationery		<u>120,000</u>	<u>110,000</u>
001 Stationery		120,000	110,000
A03902 Printing and Publication		<u>30,000</u>	<u>20,000</u>
001 Printing and publication		30,000	20,000
A03905 Newspapers Periodicals and Books		8,000	9,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>88,000</u>
001 Advertising and Publicity		38,000	88,000
A03970 Others		<u>90,000</u>	<u>113,000</u>
001 Others			113,000
002 Other Contingencies		90,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>1,200,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>1,200,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>86,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>86,000</u></b>
A06103 Cash awards		50,000	86,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>450,000</u></b>	<b><u>416,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>313,000</u></b>
A13001 Transport		<u>350,000</u>	<u>313,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>			
001 Transport		350,000	313,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>53,000</u>
A13201 Furniture and Fixture		50,000	53,000
<b>S P Frontier Reserved Police Abbottabad</b>		<b>207,326,000</b>	<b>196,706,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,570,000</u></b>	<b><u>10,474,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b><u>7,418,000</u></b>	<b><u>6,402,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,209,000</u></b>	<b><u>3,193,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>3,209,000</u>	<u>3,181,000</u>
A01105 Qualification Pay			12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>4,209,000</u></b>	<b><u>3,209,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>4,209,000</u>	<u>3,209,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,152,000</u></b>	<b><u>4,072,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>4,836,000</u></b>	<b><u>3,972,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		585,000	477,000
A01203 Conveyance Allowance		818,000	562,000
A01207 Washing Allowance		1,000	
A01208 Dress Allowance		14,000	15,000
A0120D Integrated Allowance		16,000	11,000
A0120Q Fixed Daily Allowance		130,000	131,000
A01210 Risk Allowance		<u>420,000</u>	<u>280,000</u>
001 Risk Allowance		420,000	280,000
A01216 Qualification Allowance			18,000
A01217 Medical Allowance		475,000	404,000
A0121T Adhoc Relief Allowance 2013		171,000	147,000
A01224 Entertainment Allowance		7,000	8,000
A0122C Adhoc Relief Allowance - 2015		110,000	102,000
A0122M Adhoc Releif Allowance 2016		589,000	524,000
A0122Y Ad-hoc Relief Allowance 2017		742,000	639,000
A0123G Ad-hoc Relief Allowance-2018		743,000	639,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>316,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>315,000</u>	
001 Leave Salary		315,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,310,000</u></b>	<b><u>4,504,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>550,000</u></b>	<b><u>587,000</u></b>
A03201 Postage and Telegraph		50,000	37,000
A03202 Telephone and Trunk Call		500,000	550,000
<b>A033 TOTAL UTILITIES</b>		<b><u>875,000</u></b>	<b><u>2,018,000</u></b>
A03301 Gas		450,000	1,450,000
A03303 Electricity		<u>400,000</u>	<u>550,000</u>
001 Electricity		400,000	550,000
A03304 Hot and Cold Weather Charges		25,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,000,000</u></b>	<b><u>1,200,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>500,000</u>
001 Travelling Allowance		400,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,600,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,600,000	700,000
<b>A039 TOTAL GENERAL</b>		<b><u>885,000</u></b>	<b><u>699,000</u></b>
A03901 Stationery		<u>300,000</u>	<u>200,000</u>
001 Stationery		300,000	200,000
A03902 Printing and Publication		<u>50,000</u>	<u>40,000</u>
001 Printing and publication		50,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>			
A03905 Newspapers Periodicals and Books		15,000	12,000
A03907 Advertising & Publicity		<u>40,000</u>	<u>37,000</u>
001 Advertising and Publicity		40,000	37,000
A03914 Secret service expenditure		280,000	310,000
A03970 Others		<u>200,000</u>	<u>100,000</u>
001 Others		200,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>100,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R		100,000	
<b>A06 TOTAL TRANSFERS</b>		<u>400,000</u>	<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>400,000</u>	<u>400,000</u>
A06103 Cash awards		400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>583,000</u>	<u>1,352,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>500,000</u>	<u>300,000</u>
A13001 Transport		<u>500,000</u>	<u>300,000</u>
001 Transport		500,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment		50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>22,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>			
A13201 Furniture and Fixture		30,000	22,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>1,000,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>1,000,000</u>
001 Other Buildings.		1,000	1,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order Abbotabad</b>		<b>17,963,000</b>	<b>16,730,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4012 Law and Order Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>593,866,000</u></b>	<b><u>891,340,000</u></b>
<b>A011 TOTAL PAY</b>	<b>669</b>	<b><u>285,995,000</u></b>	<b><u>397,649,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b><u>5,192,000</u></b>	<b><u>7,630,000</u></b>
A01101 Total Basic Pay Of Officer	11	<u>4,982,000</u>	<u>7,440,000</u>
A01106 Total Pay of contract officer		<u>210,000</u>	<u>190,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>658</b>	<b><u>280,803,000</u></b>	<b><u>390,019,000</u></b>
A01151 Total Basic Pay Other Staff	658	<u>122,927,000</u>	<u>239,000,000</u>
A01152 Personal pay		1,000	81,000
A01156 Total Pay of Contract Staff		<u>157,875,000</u>	<u>150,938,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>307,871,000</u></b>	<b><u>493,691,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>304,719,000</u></b>	<b><u>493,441,000</u></b>
A01202 House Rent Allowance		7,916,000	150,225,000
A01203 Conveyance Allowance		15,509,000	26,734,000
A01207 Washing Allowance		1,149,000	2,395,000
A01208 Dress Allowance		7,000	164,000
A0120D Integrated Allowance		33,000	35,000
A0120Q Fixed Daily Allowance		19,664,000	45,342,000
A01210 Risk Allowance		<u>147,953,000</u>	<u>107,731,000</u>
001 Risk Allowance		99,399,000	56,545,000
002 Special Risk Allowance for Malakand		48,554,000	51,186,000
A01217 Medical Allowance		12,213,000	24,955,000
A0121T Adhoc Relief Allowance 2013		1,857,000	5,735,000
A0122C Adhoc Relief Allowance - 2015		1,346,000	3,803,000
A0122M Adhoc Releif Allowance 2016		26,250,000	26,440,000
A0122Y Ad-hoc Relief Allowance 2017		13,642,000	26,537,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4012 Law and Order Buner</b>			
A01233 Unattractive Area Allowance		<u>15,288,000</u>	<u>16,685,000</u>
001 Unattractive Area Allowance		15,288,000	16,685,000
A0123G Ad-hoc Relief Allowance-2018		28,603,000	28,843,000
A01250 Incentive Allowance		<u>5,757,000</u>	<u>11,950,000</u>
001 Incentive Allowance		5,757,000	11,950,000
A01260 Ration Allowance		5,181,000	10,846,000
A01261 Constabulary Allowance for Police Personnel		2,350,000	5,020,000
A01270 Other		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>3,152,000</b></u>	<u><b>250,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>50,000</u>
001 Medical Charges		1,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>3,150,000</u>	<u>200,000</u>
001 Leave Salary		3,150,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>17,733,000</b></u>	<u><b>36,208,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>750,000</b></u>	<u><b>1,050,000</b></u>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		700,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<u><b>2,620,000</b></u>	<u><b>6,740,000</b></u>
A03303 Electricity		<u>2,500,000</u>	<u>6,480,000</u>
001 Electricity		2,500,000	6,480,000
A03304 Hot and Cold Weather Charges		120,000	260,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>700,000</b></u>	<u><b>1,007,000</b></u>
A03402 Rent for Office Building		700,000	1,007,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4012 Law and Order Buner</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,463,000</u></b>	<b><u>23,020,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance		500,000	500,000
A03806 Transportation of Goods		<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods		20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>11,933,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		11,933,000	22,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>500,000</u>
001 Conveyance Charges		10,000	500,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,200,000</u></b>	<b><u>4,391,000</u></b>
A03901 Stationery		<u>150,000</u>	<u>400,000</u>
001 Stationery		150,000	400,000
A03902 Printing and Publication		<u>70,000</u>	<u>150,000</u>
001 Printing and publication		70,000	150,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		120,000	320,000
A03942 Cost of Other Stores			<u>2,376,000</u>
020 Ordinance Store.			2,376,000
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>350,000</u>	<u>635,000</u>
001 Others			635,000
002 Other Contingencies		350,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>7,200,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>7,200,000</u></b>
A04114 Superannuation Encashment of L.P.R			7,200,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4012 Law and Order Buner</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>2,750,000</u>	<u>5,678,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>2,750,000</u>	<u>5,678,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
A05224 Assistance package for families of Government empl			1,100,000
A05270 To Others		<u>2,750,000</u>	<u>3,678,000</u>
001 To Others			3,678,000
187 Other Medal Allowance		1,000,000	
199 Free Education Package		1,750,000	
<b>A06 TOTAL TRANSFERS</b>		<u>200,000</u>	<u>967,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>200,000</u>	<u>967,000</u>
A06103 Cash awards		200,000	967,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>30,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>30,000</u>	
A09601 Plant and Machinery		<u>30,000</u>	
001 Plant and Machinery		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,922,000</u>	<u>2,120,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,800,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,800,000</u>	<u>2,000,000</u>
001 Transport		1,800,000	2,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4012 Law and Order Buner</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture		40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
009 Petty Repair		1,000	
<b>Law and Order Buner</b>		<b>616,501,000</b>	<b>943,513,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>BD4013</b>	<b>Investigation Buner</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>51,898,000</u></b>	<b><u>106,233,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>131</b>	<b><u>9,561,000</u></b>	<b><u>47,723,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>516,000</u></b>	<b><u>2,742,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>516,000</u>	<u>2,742,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>129</b>	<b><u>9,045,000</u></b>	<b><u>44,981,000</u></b>
A01151	Total Basic Pay Other Staff	129	<u>9,006,000</u>	<u>44,920,000</u>
A01152	Personal pay		39,000	61,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>42,337,000</u></b>	<b><u>58,510,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>41,811,000</u></b>	<b><u>58,430,000</u></b>
A01202	House Rent Allowance		1,722,000	4,199,000
A01203	Conveyance Allowance		2,833,000	5,282,000
A01207	Washing Allowance		76,000	346,000
A01208	Dress Allowance		10,000	78,000
A0120D	Integrated Allowance		11,000	17,000
A0120Q	Fixed Daily Allowance		3,337,000	6,720,000
A01210	Risk Allowance		<u>23,061,000</u>	<u>16,817,000</u>
001	Risk Allowance		14,906,000	16,817,000
002	Special Risk Allowance for Malakand		8,155,000	
A01217	Medical Allowance		1,535,000	3,744,000
A0121T	Adhoc Relief Allowance 2013		447,000	989,000
A0122C	Adhoc Relief Allowance - 2015		2,679,000	705,000
A0122M	Adhoc Relief Allowance 2016		44,000	3,700,000
A0122Y	Ad-hoc Relief Allowance 2017		164,000	4,722,000
A01233	Unattractive Area Allowance		<u>2,688,000</u>	<u>2,471,000</u>
001	Unattractive Area Allowance		2,688,000	2,471,000
A0123G	Ad-hoc Relief Allowance-2018		952,000	4,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4013 Investigation Buner</b>			
A01250 Incentive Allowance		<u>1,047,000</u>	<u>1,637,000</u>
001 Incentive Allowance		1,047,000	1,637,000
A01260 Ration Allowance		858,000	1,561,000
A01261 Constabulary Allowance for Police Personnel		347,000	727,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>526,000</b></u>	<u><b>80,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>30,000</u>
001 Medical Charges		1,000	30,000
A01278 Leave Salary		<u>525,000</u>	<u>50,000</u>
001 Leave Salary		525,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,574,000</b></u>	<u><b>5,160,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>215,000</b></u>	<u><b>215,000</b></u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		200,000	200,000
<b>A033 TOTAL UTILITIES</b>		<u><b>125,000</b></u>	<u><b>352,000</b></u>
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		25,000	252,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>276,000</b></u>	
A03402 Rent for Office Building		276,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,300,000</b></u>	<u><b>4,100,000</b></u>
A03805 Travelling Allowance		<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance		300,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4013 Investigation Buner</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>3,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	3,800,000
<b>A039 TOTAL GENERAL</b>		<u><b>658,000</b></u>	<u><b>493,000</b></u>
A03901 Stationery		<u>200,000</u>	<u>100,000</u>
001 Stationery		200,000	100,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>35,000</u>
001 Advertising and Publicity		100,000	35,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A06 TOTAL TRANSFERS</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>326,000</b></u>	<u><b>575,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>300,000</b></u>	<u><b>500,000</b></u>
A13001 Transport		<u>300,000</u>	<u>500,000</u>
001 Transport		300,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**BD4013 Investigation Buner**

001 Machinery and Equipment

1,000

50,000

**A132 TOTAL FURNITURE AND  
FIXTURE**

25,000

25,000

A13201 Furniture and Fixture

25,000

25,000

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**Investigation Buner**

**55,848,000**

**112,018,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4007 Law and Order Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>238,874,000</u></b>	<b><u>343,717,000</u></b>
<b>A011 TOTAL PAY</b>	<b>412</b>	<b><u>95,199,000</u></b>	<b><u>163,502,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b><u>5,602,000</u></b>	<b><u>5,107,000</u></b>
A01101 Total Basic Pay Of Officer	<u>11</u>	<u>5,602,000</u>	<u>4,936,000</u>
A01102 Personal pay			171,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>401</b>	<b><u>89,597,000</u></b>	<b><u>158,395,000</u></b>
A01151 Total Basic Pay Other Staff	<u>401</u>	<u>75,854,000</u>	<u>138,325,000</u>
A01152 Personal pay		54,000	70,000
A01156 Total Pay of Contract Staff		<u>13,689,000</u>	<u>20,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>143,675,000</u></b>	<b><u>180,215,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>143,073,000</u></b>	<b><u>178,742,000</u></b>
A01202 House Rent Allowance		9,303,000	15,344,000
A01203 Conveyance Allowance		12,674,000	18,814,000
A01207 Washing Allowance		942,000	1,373,000
A01208 Dress Allowance		144,000	115,000
A0120D Integrated Allowance		59,000	33,000
A0120Q Fixed Daily Allowance		18,069,000	26,082,000
A01210 Risk Allowance		<u>35,566,000</u>	<u>33,243,000</u>
001 Risk Allowance		35,566,000	33,243,000
A01217 Medical Allowance		9,805,000	14,171,000
A0121T Adhoc Relief Allowance 2013		5,877,000	2,650,000
A0122C Adhoc Relief Allowance - 2015		2,887,000	1,790,000
A0122M Adhoc Relief Allowance 2016		11,280,000	11,270,000
A0122Y Ad-hoc Relief Allowance 2017		8,055,000	14,197,000
A01233 Unattractive Area Allowance		<u>7,890,000</u>	<u>9,481,000</u>
001 Unattractive Area Allowance		7,890,000	9,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4007 Law and Order Battagram</b>			
A01239 Special allowance		<u>1,000</u>	<u>31,000</u>
001 Special Allowance		1,000	31,000
A0123G Ad-hoc Relief Allowance-2018		9,518,000	14,207,000
A01250 Incentive Allowance		<u>4,735,000</u>	<u>6,844,000</u>
001 Incentive Allowance		4,735,000	6,844,000
A01260 Ration Allowance		4,297,000	6,212,000
A01261 Constabulary Allowance for Police Personnel		1,971,000	2,885,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>602,000</u></b>	<b><u>1,473,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>200,000</u>
001 Medical Charges		1,000	200,000
A01278 Leave Salary		<u>600,000</u>	<u>1,273,000</u>
001 Leave Salary		600,000	1,273,000
A01284 Firewood Allowance		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>22,584,000</u></b>	<b><u>25,209,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>960,000</u></b>	<b><u>1,050,000</u></b>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		910,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<b><u>910,000</u></b>	<b><u>1,310,000</u></b>
A03303 Electricity		<u>900,000</u>	<u>1,200,000</u>
001 Electricity		900,000	1,200,000
A03304 Hot and Cold Weather Charges		10,000	110,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03402 Rent for Office Building		48,000	48,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4007 Law and Order Battagram</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,661,000</u></b>	<b><u>19,410,000</u></b>
A03805 Travelling Allowance		<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance		1,000,000	1,000,000
A03806 Transportation of Goods		<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods		10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,650,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,650,000	17,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,400,000</u>
001 Conveyance Charges		1,000	1,400,000
<b>A039 TOTAL GENERAL</b>		<b><u>9,005,000</u></b>	<b><u>3,391,000</u></b>
A03901 Stationery		<u>300,000</u>	<u>400,000</u>
001 Stationery		300,000	400,000
A03902 Printing and Publication		<u>40,000</u>	<u>150,000</u>
001 Printing and publication		40,000	150,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>250,000</u>
001 Advertising and Publicity		100,000	250,000
A03914 Secret service expenditure		8,200,000	500,000
A03942 Cost of Other Stores			<u>1,476,000</u>
001 Cost of other Stores			1,476,000
A03953 Investigation Cost		150,000	200,000
A03970 Others		<u>200,000</u>	<u>400,000</u>
001 Others			400,000
002 Other Contingencies		200,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>1,797,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,797,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,797,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4007 Law and Order Battagram</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>100,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>100,000</u>	
A05270 To Others		<u>100,000</u>	
199 Free Education Package		100,000	
<b>A06 TOTAL TRANSFERS</b>		<u>160,000</u>	<u>751,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>160,000</u>	<u>751,000</u>
A06103 Cash awards		160,000	751,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,351,000</u>	<u>4,150,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,200,000</u>	<u>1,500,000</u>
A13001 Transport		<u>1,200,000</u>	<u>1,500,000</u>
001 Transport		1,200,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	<u>2,500,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>2,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**BM4007 Law and Order Battagram**

001 Other Buildings.

1,000

2,500,000

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**Law and Order Battagram**

**263,069,000**

**375,624,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>BM4008</b>	<b>Investigation Battagram</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,633,000</u></b>	<b><u>32,426,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b><u>13,064,000</u></b>	<b><u>16,007,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,951,000</u></b>	<b><u>2,186,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,951,000</u>	<u>2,186,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b><u>11,113,000</u></b>	<b><u>13,821,000</u></b>
A01151	Total Basic Pay Other Staff	43	<u>11,101,000</u>	<u>13,799,000</u>
A01152	Personal pay		12,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,569,000</u></b>	<b><u>16,419,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,517,000</u></b>	<b><u>15,819,000</u></b>
A01202	House Rent Allowance		768,000	1,302,000
A01203	Conveyance Allowance		1,158,000	1,615,000
A01207	Washing Allowance		67,000	93,000
A01208	Dress Allowance		72,000	60,000
A0120D	Integrated Allowance		14,000	6,000
A0120Q	Fixed Daily Allowance		1,375,000	2,022,000
A01210	Risk Allowance		<u>3,099,000</u>	<u>2,606,000</u>
001	Risk Allowance		3,099,000	2,606,000
A01217	Medical Allowance		864,000	1,147,000
A0121T	Adhoc Relief Allowance 2013		628,000	366,000
A0122C	Adhoc Relief Allowance - 2015		286,000	250,000
A0122M	Adhoc Relief Allowance 2016		1,030,000	1,247,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		1,305,000	1,657,000
A01233	Unattractive Area Allowance		<u>864,000</u>	<u>746,000</u>
001	Unattractive Area Allowance		864,000	746,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4008 Investigation Battagram</b>			
A0123G Ad-hoc Relief Allowance-2018		1,307,000	1,630,000
A01250 Incentive Allowance		<u>297,000</u>	<u>400,000</u>
001 Incentive Allowance		297,000	400,000
A01260 Ration Allowance		261,000	400,000
A01261 Constabulary Allowance for Police Personnel		110,000	248,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,052,000</u></b>	<b><u>600,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,050,000</u>	<u>500,000</u>
001 Leave Salary		1,050,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,153,000</u></b>	<b><u>4,035,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>320,000</u></b>	<b><u>208,000</u></b>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		300,000	188,000
<b>A033 TOTAL UTILITIES</b>		<b><u>225,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity		<u>200,000</u>	
001 Electricity		200,000	
A03304 Hot and Cold Weather Charges		25,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,808,000</u></b>	<b><u>2,900,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,408,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,408,000	2,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BM4008 Investigation Battagram</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>800,000</u></b>	<b><u>877,000</u></b>
A03901 Stationery		<u>170,000</u>	<u>170,000</u>
001 Stationery		170,000	170,000
A03902 Printing and Publication		<u>50,000</u>	<u>100,000</u>
001 Printing and publication		50,000	100,000
A03905 Newspapers Periodicals and Books		10,000	7,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		20,000	20,000
A03953 Investigation Cost		400,000	400,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
002 Other Contingencies		50,000	80,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards		100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>365,000</u></b>	<b><u>477,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>402,000</u></b>
A13001 Transport		<u>300,000</u>	<u>402,000</u>
001 Transport		300,000	402,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment		40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**BM4008 Investigation Battagram**

A13201 Furniture and Fixture

25,000

25,000

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**Investigation Battagram**

**31,251,000**

**37,038,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>BU4015</b>	<b>Law and Order Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>722,852,000</u></b>	<b><u>1,138,136,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1562</b>	<b><u>332,954,000</u></b>	<b><u>605,588,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b><u>6,085,000</u></b>	<b><u>8,550,000</u></b>
A01101	Total Basic Pay Of Officer	13	<u>5,608,000</u>	<u>8,050,000</u>
A01103	Special Pay		477,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1549</b>	<b><u>326,869,000</u></b>	<b><u>597,038,000</u></b>
A01151	Total Basic Pay Other Staff	1549	<u>236,868,000</u>	<u>506,999,000</u>
A01152	Personal pay		1,000	39,000
A01156	Total Pay of Contract Staff		<u>90,000,000</u>	<u>90,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>389,898,000</u></b>	<b><u>532,548,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>389,346,000</u></b>	<b><u>531,658,000</u></b>
A01202	House Rent Allowance		36,659,000	46,053,000
A01203	Conveyance Allowance		36,478,000	54,390,000
A01207	Washing Allowance		866,000	2,723,000
A01208	Dress Allowance		241,000	183,000
A0120D	Integrated Allowance		38,000	38,000
A0120Q	Fixed Daily Allowance		49,571,000	74,044,000
A01210	Risk Allowance		<u>113,159,000</u>	<u>100,893,000</u>
001	Risk Allowance		113,159,000	100,893,000
A01217	Medical Allowance		30,015,000	42,677,000
A0121T	Adhoc Relief Allowance 2013		7,546,000	11,493,000
A0121W	Counter Terrorism Allowance		1,000	48,000
A01225	Instruction Allowance		1,000	
A0122C	Adhoc Relief Allowance - 2015		5,097,000	7,747,000
A0122M	Adhoc Releif Allowance 2016		19,028,000	40,118,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4015 Law and Order Bannu</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		2,000	63,000
A0122Y Ad-hoc Relief Allowance 2017		23,905,000	51,420,000
A01233 Unattractive Area Allowance		<u>1,000</u>	<u>3,000</u>
001 Unattractive Area Allowance		1,000	3,000
A0123G Ad-hoc Relief Allowance-2018		33,250,000	51,211,000
A01250 Incentive Allowance		<u>14,650,000</u>	<u>21,122,000</u>
001 Incentive Allowance		14,650,000	21,122,000
A01260 Ration Allowance		13,066,000	18,833,000
A01261 Constabulary Allowance for Police Personnel		5,770,000	8,599,000
A01270 Other		<u>2,000</u>	
001 Others		2,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>552,000</b></u>	<u><b>890,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>140,000</u>
001 Medical Charges		1,000	140,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>550,000</u>	<u>750,000</u>
001 Leave Salary		550,000	750,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>23,643,000</b></u>	<u><b>44,418,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>2,160,000</b></u>	<u><b>1,360,000</b></u>
A03201 Postage and Telegraph		60,000	60,000
A03202 Telephone and Trunk Call		2,100,000	1,300,000
<b>A033 TOTAL UTILITIES</b>		<u><b>2,010,000</b></u>	<u><b>3,050,000</b></u>
A03303 Electricity		<u>2,000,000</u>	<u>3,000,000</u>
001 Electricity		2,000,000	3,000,000
A03304 Hot and Cold Weather Charges		10,000	50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4015 Law and Order Bannu</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,527,000</u></b>	<b><u>32,350,000</u></b>
A03805 Travelling Allowance		<u>1,100,000</u>	<u>1,300,000</u>
001 Travelling Allowance		1,100,000	1,300,000
A03806 Transportation of Goods		<u>10,000</u>	<u>50,000</u>
001 Transportation of Goods		10,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,407,000</u>	<u>30,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,407,000	30,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>1,000,000</u>
001 Conveyance Charges		10,000	1,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,946,000</u></b>	<b><u>7,658,000</u></b>
A03901 Stationery		<u>850,000</u>	<u>614,000</u>
001 Stationery		850,000	614,000
A03902 Printing and Publication		<u>100,000</u>	<u>282,000</u>
001 Printing and publication		100,000	282,000
A03903 Conference/Seminars/Workshops/ Symposia		15,000	
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>350,000</u>
001 Advertising and Publicity		30,000	350,000
A03914 Secret service expenditure		140,000	405,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>4,950,000</u>
001 Cost of other Stores		1,000	
018 Feeding Charges.			4,950,000
A03953 Investigation Cost		300,000	340,000
A03970 Others		<u>500,000</u>	<u>707,000</u>
002 Other Contingencies		500,000	707,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>12,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>12,000,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4015 Law and Order Bannu</b>			
A04114 Superannuation Encashment of L.P.R			12,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>2,201,000</u>	<u>26,386,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>2,201,000</u>	<u>26,386,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>6,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	6,000,000
A05270 To Others		<u>2,200,000</u>	<u>20,386,000</u>
187 Other Medal Allowance			185,000
199 Free Education Package		2,200,000	
230 Other Compensation			20,201,000
<b>A06 TOTAL TRANSFERS</b>		<u>100,000</u>	<u>1,937,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>100,000</u>	<u>1,937,000</u>
A06103 Cash awards		100,000	1,937,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,112,000</u>	<u>4,341,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>3,000,000</u>	<u>3,241,000</u>
A13001 Transport		<u>3,000,000</u>	<u>3,241,000</u>
001 Transport		3,000,000	3,241,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4015 Law and Order Bannu</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101 Machinery and Equipment		<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment		70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture		40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>990,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>990,000</u>
001 Other Buildings.		1,000	990,000
006 Special repair of buildings		1,000	
<b>Law and Order Bannu</b>		<b>751,909,000</b>	<b>1,227,218,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4193 Investigation Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>45,629,000</u></b>	<b><u>88,255,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b><u>21,585,000</u></b>	<b><u>45,769,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>4,092,000</u></b>	<b><u>2,480,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>4,092,000</u>	<u>2,480,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b><u>17,493,000</u></b>	<b><u>43,289,000</u></b>
A01151 Total Basic Pay Other Staff	67	<u>17,493,000</u>	<u>43,289,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>24,044,000</u></b>	<b><u>42,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,822,000</u></b>	<b><u>41,697,000</u></b>
A01202 House Rent Allowance		900,000	3,607,000
A01203 Conveyance Allowance		1,832,000	4,740,000
A01207 Washing Allowance		1,801,000	189,000
A01208 Dress Allowance		100,000	27,000
A0120D Integrated Allowance		23,000	22,000
A0120Q Fixed Daily Allowance		1,024,000	5,334,000
A01210 Risk Allowance		<u>5,519,000</u>	<u>7,064,000</u>
001 Risk Allowance		5,519,000	7,064,000
A01217 Medical Allowance		1,329,000	3,174,000
A0121T Adhoc Relief Allowance 2013		390,000	1,051,000
A0122C Adhoc Relief Allowance - 2015		854,000	699,000
A0122M Adhoc Relief Allowance 2016		1,980,000	3,566,000
A0122Y Ad-hoc Relief Allowance 2017		4,952,000	4,572,000
A0123G Ad-hoc Relief Allowance-2018		2,157,000	4,572,000
A01250 Incentive Allowance		<u>400,000</u>	<u>1,290,000</u>
001 Incentive Allowance		400,000	1,290,000
A01260 Ration Allowance		450,000	1,204,000
A01261 Constabulary Allowance for Police Personnel		111,000	586,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4193 Investigation Bannu</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>222,000</u></b>	<b><u>789,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>220,000</u>	<u>789,000</u>
001 Leave Salary		220,000	789,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,150,000</u></b>	<b><u>7,996,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		350,000	350,000
<b>A033 TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>370,000</u></b>
A03303 Electricity		<u>350,000</u>	<u>350,000</u>
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		10,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,110,000</u></b>	<b><u>4,600,000</u></b>
A03805 Travelling Allowance		<u>520,000</u>	<u>600,000</u>
001 Travelling Allowance		520,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,590,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,590,000	4,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,300,000</u></b>	<b><u>2,646,000</u></b>
A03901 Stationery		<u>210,000</u>	<u>300,000</u>
001 Stationery		210,000	300,000
A03902 Printing and Publication		<u>55,000</u>	<u>120,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4193 Investigation Bannu</b>			
001 Printing and publication		55,000	120,000
A03907 Advertising & Publicity		<u>35,000</u>	<u>35,000</u>
001 Advertising and Publicity		35,000	35,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		900,000	2,000,000
A03970 Others		<u>50,000</u>	<u>141,000</u>
001 Others			141,000
002 Other Contingencies		50,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u><b>900,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>900,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>
A06103 Cash awards		80,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>460,000</b></u>	<u><b>710,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>350,000</b></u>	<u><b>600,000</b></u>
A13001 Transport		<u>350,000</u>	<u>600,000</u>
001 Transport		350,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
032 POLICE  
0321 POLICE  
032102 PROVINCIAL POLICE

BU4193 Investigation Bannu

A132 TOTAL FURNITURE AND  
FIXTURE

30,000

30,000

A13201 Furniture and Fixture

30,000

30,000

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**Investigation Bannu**

**51,319,000**

**97,941,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4016 Law and Order Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>661,023,000</u></b>	<b><u>773,882,000</u></b>
<b>A011 TOTAL PAY</b>	<b>836</b>	<b><u>296,179,000</u></b>	<b><u>419,618,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b><u>12,460,000</u></b>	<b><u>9,246,000</u></b>
A01101 Total Basic Pay Of Officer	18	<u>12,225,000</u>	<u>9,246,000</u>
A01103 Special Pay		34,000	
A01106 Total Pay of contract officer		<u>201,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>818</b>	<b><u>283,719,000</u></b>	<b><u>410,372,000</u></b>
A01151 Total Basic Pay Other Staff	818	<u>214,088,000</u>	<u>338,944,000</u>
A01152 Personal pay		80,000	10,000
A01153 Special Pay		50,000	
A01156 Total Pay of Contract Staff		<u>69,501,000</u>	<u>71,418,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>364,844,000</u></b>	<b><u>354,264,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>362,842,000</u></b>	<b><u>354,264,000</u></b>
A01202 House Rent Allowance		39,647,000	30,126,000
A01203 Conveyance Allowance		29,242,000	36,213,000
A01207 Washing Allowance		1,130,000	2,659,000
A01208 Dress Allowance		312,000	243,000
A0120D Integrated Allowance		28,000	33,000
A0120Q Fixed Daily Allowance		47,532,000	50,219,000
A01210 Risk Allowance		<u>75,404,000</u>	<u>65,340,000</u>
001 Risk Allowance		75,404,000	65,340,000
A01217 Medical Allowance		16,366,000	27,594,000
A0121T Adhoc Relief Allowance 2013		4,800,000	7,813,000
A0122C Adhoc Relief Allowance - 2015		5,412,000	5,188,000
A0122D Special Risk Allowance		5,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4016 Law and Order Charsadda</b>			
A0122M Adhoc Releif Allowance 2016		27,563,000	27,260,000
A0122N Special Conveyance Allowance to Disbalded Employees			342,000
A0122Y Ad-hoc Relief Allowance 2017		22,418,000	35,040,000
A0123G Ad-hoc Relief Allowance-2018		29,602,000	35,033,000
A01250 Incentive Allowance		<u>16,121,000</u>	<u>13,476,000</u>
001 Incentive Allowance		16,121,000	13,476,000
A01251 Mess Allowance		1,000	
A01260 Ration Allowance		31,242,000	12,037,000
A01261 Constabulary Allowance for Police Personnel		16,017,000	5,648,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,002,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,000,000</u>	
001 Leave Salary		2,000,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>32,162,000</b></u>	<u><b>51,388,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>4,260,000</b></u>	<u><b>3,860,000</b></u>
A03201 Postage and Telegraph		60,000	60,000
A03202 Telephone and Trunk Call		4,200,000	3,800,000
<b>A033 TOTAL UTILITIES</b>		<u><b>6,310,000</b></u>	<u><b>5,730,000</b></u>
A03301 Gas		1,300,000	1,500,000
A03303 Electricity		<u>5,000,000</u>	<u>4,200,000</u>
001 Electricity		5,000,000	4,200,000
A03304 Hot and Cold Weather Charges		10,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>160,000</b></u>	<u><b>38,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4016 Law and Order Charsadda</b>			
A03402 Rent for Office Building		160,000	38,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,400,000</u></b>	<b><u>34,732,000</u></b>
A03805 Travelling Allowance		<u>2,000,000</u>	<u>3,732,000</u>
001 Travelling Allowance		2,000,000	3,732,000
A03806 Transportation of Goods		<u>10,000</u>	
001 Transportation of Goods		10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,380,000</u>	<u>26,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,380,000	26,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>5,000,000</u>
001 Conveyance Charges		10,000	5,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,032,000</u></b>	<b><u>7,028,000</u></b>
A03901 Stationery		<u>1,000,000</u>	<u>1,200,000</u>
001 Stationery		1,000,000	1,200,000
A03902 Printing and Publication		<u>100,000</u>	<u>500,000</u>
001 Printing and publication		100,000	500,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		120,000	320,000
A03942 Cost of Other Stores			<u>3,127,000</u>
018 Feeding Charges.			3,127,000
A03953 Investigation Cost		1,000,000	771,000
A03970 Others		<u>502,000</u>	<u>800,000</u>
001 Others			800,000
002 Other Contingencies		500,000	
044 Other Bara Khana		1,000	
045 Other Police Week		1,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>14,500,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4016 Law and Order Charsadda</b>			
<b>A041 TOTAL PENSION</b>			<b><u>14,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			14,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>901,000</u></b>	<b><u>8,874,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>901,000</u></b>	<b><u>8,874,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>4,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	4,500,000
A05270 To Others		<u>900,000</u>	<u>4,374,000</u>
001 To Others			4,374,000
199 Free Education Package		900,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>250,000</u></b>	<b><u>1,700,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>250,000</u></b>	<b><u>1,700,000</u></b>
A06103 Cash awards		250,000	1,700,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,606,000</u></b>	<b><u>5,680,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>2,475,000</u></b>	<b><u>4,000,000</u></b>
A13001 Transport		<u>2,475,000</u>	<u>4,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4016 Law and Order Charsadda</b>			
001 Transport		2,475,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>80,000</u>	<u>100,000</u>
001 Machinery and Equipment		80,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>80,000</u></b>
A13201 Furniture and Fixture		50,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	<b><u>1,500,000</u></b>
A13303 Other Buildings		<u>1,000</u>	<u>1,500,000</u>
001 Other Buildings.			1,500,000
006 Special repair of buildings		1,000	
<b>Law and Order Charsadda</b>		<b>696,943,000</b>	<b>856,024,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4015 Investigation Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>85,330,000</u></b>	<b><u>122,203,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b><u>45,260,000</u></b>	<b><u>64,153,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,725,000</u></b>	<b><u>4,007,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>3,725,000</u>	<u>4,007,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>146</b>	<b><u>41,535,000</u></b>	<b><u>60,146,000</u></b>
A01151 Total Basic Pay Other Staff	146	<u>41,503,000</u>	<u>60,146,000</u>
A01152 Personal pay		32,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>40,070,000</u></b>	<b><u>58,050,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>39,739,000</u></b>	<b><u>58,050,000</u></b>
A01202 House Rent Allowance		2,759,000	4,874,000
A01203 Conveyance Allowance		3,450,000	6,117,000
A01207 Washing Allowance		90,000	379,000
A01208 Dress Allowance		71,000	123,000
A0120D Integrated Allowance		15,000	27,000
A0120Q Fixed Daily Allowance		4,020,000	7,740,000
A01210 Risk Allowance		<u>8,878,000</u>	<u>10,002,000</u>
001 Risk Allowance		8,878,000	10,002,000
A01217 Medical Allowance		2,892,000	4,255,000
A0121T Adhoc Relief Allowance 2013		3,331,000	1,489,000
A0122C Adhoc Relief Allowance - 2015		799,000	983,000
A0122M Adhoc Relief Allowance 2016		3,425,000	5,007,000
A0122N Special Conveyance Allowance to Disabled Employees			60,000
A0122Y Ad-hoc Relief Allowance 2017		3,623,000	6,353,000
A0123G Ad-hoc Relief Allowance-2018		4,524,000	6,349,000
A01250 Incentive Allowance		<u>700,000</u>	<u>1,740,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4015 Investigation Charsadda</b>			
001 Incentive Allowance		700,000	1,740,000
A01260 Ration Allowance		800,000	1,691,000
A01261 Constabulary Allowance for Police Personnel		362,000	861,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>331,000</u></b>	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>330,000</u>	
001 Leave Salary		330,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>8,326,000</u></b>	<b><u>10,050,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>690,000</u></b>	<b><u>362,000</u></b>
A03201 Postage and Telegraph		10,000	8,000
A03202 Telephone and Trunk Call		680,000	354,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,110,000</u></b>	<b><u>1,208,000</u></b>
A03301 Gas		1,500,000	943,000
A03303 Electricity		<u>600,000</u>	<u>265,000</u>
001 Electricity		600,000	265,000
A03304 Hot and Cold Weather Charges		10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	
A03402 Rent for Office Building		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,411,000</u></b>	<b><u>5,500,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance		500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,911,000</u>	<u>5,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4015 Investigation Charsadda</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		2,911,000	5,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,114,000</u></b>	<b><u>2,980,000</u></b>
A03901 Stationery		<u>180,000</u>	<u>190,000</u>
001 Stationery		180,000	190,000
A03902 Printing and Publication		<u>50,000</u>	<u>60,000</u>
001 Printing and publication		50,000	60,000
A03905 Newspapers Periodicals and Books		11,000	8,000
A03907 Advertising & Publicity		<u>3,000</u>	<u>6,000</u>
001 Advertising and Publicity		3,000	6,000
A03914 Secret service expenditure		20,000	15,000
A03953 Investigation Cost		1,800,000	2,621,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
001 Others			80,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
A06103 Cash awards		100,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>370,000</u></b>	<b><u>516,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>463,000</u></b>
A13001 Transport		<u>300,000</u>	<u>463,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4015 Investigation Charsadda</b>			
001 Transport		300,000	463,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment		50,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		20,000	15,000
<b>Investigation Charsadda</b>		<b>94,126,000</b>	<b>134,344,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4023 Investigation Abbottbad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,415,000</u></b>	<b><u>97,951,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b><u>8,364,000</u></b>	<b><u>51,082,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,260,000</u></b>	<b><u>4,524,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,248,000</u>	<u>4,512,000</u>
A01105 Qualification Pay		12,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b><u>6,104,000</u></b>	<b><u>46,558,000</u></b>
A01151 Total Basic Pay Other Staff	33	<u>6,044,000</u>	<u>46,558,000</u>
A01152 Personal pay		60,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>22,051,000</u></b>	<b><u>46,869,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>21,370,000</u></b>	<b><u>45,369,000</u></b>
A01202 House Rent Allowance		3,672,000	3,785,000
A01203 Conveyance Allowance		1,933,000	4,686,000
A01207 Washing Allowance		11,000	289,000
A01208 Dress Allowance		113,000	98,000
A0120D Integrated Allowance		16,000	17,000
A0120E Housing Subsidy Allowance		87,000	186,000
A0120Q Fixed Daily Allowance		3,200,000	5,771,000
A01210 Risk Allowance		<u>3,847,000</u>	<u>7,702,000</u>
001 Risk Allowance		3,847,000	7,702,000
A01217 Medical Allowance		560,000	3,302,000
A0121T Adhoc Relief Allowance 2013		244,000	1,181,000
A01224 Entertainment Allowance		6,000	8,000
A0122C Adhoc Relief Allowance - 2015		136,000	793,000
A0122M Adhoc Relief Allowance 2016		2,278,000	4,045,000
A0122Y Ad-hoc Relief Allowance 2017		3,225,000	5,135,000
A01233 Unattractive Area Allowance			<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4023 Investigation Abbottbad</b>			
001 Unattractive Area Allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		831,000	5,130,000
A01250 Incentive Allowance		<u>688,000</u>	<u>1,314,000</u>
001 Incentive Allowance		688,000	1,314,000
A01260 Ration Allowance		323,000	1,251,000
A01261 Constabulary Allowance for Police Personnel		200,000	672,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>681,000</b></u>	<u><b>1,500,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>680,000</u>	<u>1,500,000</u>
001 Leave Salary		680,000	1,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>6,006,000</b></u>	<u><b>10,435,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>570,000</b></u>	<u><b>428,000</b></u>
A03201 Postage and Telegraph		20,000	15,000
A03202 Telephone and Trunk Call		550,000	413,000
<b>A033 TOTAL UTILITIES</b>		<u><b>930,000</b></u>	<u><b>748,000</b></u>
A03301 Gas		500,000	300,000
A03303 Electricity		<u>400,000</u>	<u>400,000</u>
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		30,000	48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,981,000</b></u>	<u><b>6,400,000</b></u>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,581,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,581,000	6,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4023 Investigation Abbottbad</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,525,000</u></b>	<b><u>2,859,000</u></b>
A03901 Stationery		<u>210,000</u>	<u>210,000</u>
001 Stationery		210,000	210,000
A03902 Printing and Publication		<u>55,000</u>	<u>78,000</u>
001 Printing and publication		55,000	78,000
A03905 Newspapers Periodicals and Books		10,000	
A03906 Uniforms and Protective Clothing			7,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>84,000</u>
001 Advertising and Publicity		100,000	84,000
A03914 Secret service expenditure		100,000	100,000
A03953 Investigation Cost		1,000,000	2,300,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
001 Others			80,000
002 Other Contingencies		50,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards		70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>430,000</u></b>	<b><u>642,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4023 Investigation Abbottbad</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>600,000</u></b>
A13001 Transport		<u>350,000</u>	<u>600,000</u>
001 Transport		350,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>22,000</u></b>
A13101 Machinery and Equipment		<u>60,000</u>	<u>22,000</u>
001 Machinery and Equipment		60,000	22,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		20,000	20,000
<b>Investigation Abbottbad</b>		<b>36,921,000</b>	<b>109,998,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,401,000</u></b>	<b><u>604,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>249,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>249,000</u></b>
A01151 Total Basic Pay Other Staff	2	<u>200,000</u>	<u>249,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,201,000</u></b>	<b><u>355,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,201,000</u></b>	<b><u>355,000</u></b>
A01202 House Rent Allowance		108,000	30,000
A01203 Conveyance Allowance		138,000	46,000
A01207 Washing Allowance		6,000	3,000
A01208 Dress Allowance			44,000
A0120Q Fixed Daily Allowance		195,000	33,000
A01210 Risk Allowance		<u>363,000</u>	<u>66,000</u>
001 Risk Allowance		363,000	66,000
A01217 Medical Allowance		87,000	24,000
A0121T Adhoc Relief Allowance 2013		60,000	5,000
A0122C Adhoc Relief Allowance - 2015		39,000	4,000
A0122M Adhoc Relief Allowance 2016		39,000	18,000
A0122Y Ad-hoc Relief Allowance 2017		20,000	25,000
A0123G Ad-hoc Relief Allowance-2018		20,000	25,000
A01250 Incentive Allowance		<u>57,000</u>	<u>13,000</u>
001 Incentive Allowance		57,000	13,000
A01260 Ration Allowance		48,000	11,000
A01261 Constabulary Allowance for Police Personnel		21,000	8,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>AD4427</b>	<b>Supernumerary Posts of ASI District Abbottabad</b>		
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<b>Supernumerary Posts of ASI District Abbottabad</b>		<b>1,401,000</b>	<b>604,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>372,841,000</u></b>	<b><u>36,461,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>773</u></b>	<b><u>92,261,000</u></b>	<b><u>18,701,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>33</u></b>	<b><u>6,448,000</u></b>	<b><u>4,086,000</u></b>
A01101	Total Basic Pay Of Officer	<u>33</u>	<u>6,448,000</u>	<u>4,086,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>740</u></b>	<b><u>85,813,000</u></b>	<b><u>14,615,000</u></b>
A01151	Total Basic Pay Other Staff	<u>740</u>	<u>85,813,000</u>	<u>14,592,000</u>
A01152	Personal pay			23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>280,580,000</u></b>	<b><u>17,760,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>280,279,000</u></b>	<b><u>17,760,000</u></b>
A01202	House Rent Allowance		49,404,000	1,650,000
A01203	Conveyance Allowance		19,441,000	1,830,000
A01207	Washing Allowance		864,000	115,000
A01208	Dress Allowance		7,000	78,000
A0120D	Integrated Allowance		7,000	6,000
A0120E	Housing Subsidy Allowance		1,000	
A0120Q	Fixed Daily Allowance		84,864,000	2,429,000
A01210	Risk Allowance		<u>49,407,000</u>	<u>3,172,000</u>
001	Risk Allowance		49,407,000	3,172,000
A01217	Medical Allowance		13,882,000	1,364,000
A0121T	Adhoc Relief Allowance 2013		5,694,000	412,000
A01226	Computer Allowance		142,000	
A0122C	Adhoc Relief Allowance - 2015		5,529,000	277,000
A0122M	Adhoc Relief Allowance 2016		8,000,000	1,441,000
A0122Y	Ad-hoc Relief Allowance 2017		9,226,000	1,859,000
A01233	Unattractive Area Allowance		<u>9,504,000</u>	<u>1,742,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>			
001 Unattractive Area Allowance		9,504,000	1,742,000
A0123G Ad-hoc Relief Allowance-2018		9,224,000	91,000
A01250 Incentive Allowance		<u>6,130,000</u>	<u>557,000</u>
001 Incentive Allowance		6,130,000	557,000
A01260 Ration Allowance		5,643,000	489,000
A01261 Constabulary Allowance for Police Personnel		3,310,000	248,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>301,000</b></u>	
A01274 Medical Charges		<u>2,000</u>	
001 Medical Charges		2,000	
A01276 Outfit allowance		245,000	
A01278 Leave Salary		<u>54,000</u>	
001 Leave Salary		54,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>2,356,000</b></u>	<u><b>8,524,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>165,000</b></u>
A03201 Postage and Telegraph		20,000	15,000
A03202 Telephone and Trunk Call		30,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,100,000</b></u>	<u><b>8,075,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance		100,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>8,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	8,000,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>			
<b>A039 TOTAL GENERAL</b>		<u><b>206,000</b></u>	<u><b>184,000</b></u>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>80,000</u>	<u>60,000</u>
001 Printing and publication		80,000	60,000
A03905 Newspapers Periodicals and Books		5,000	4,000
A03906 Uniforms and Protective Clothing		1,000	
A03914 Secret service expenditure		50,000	50,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>10,000</b></u>	<u><b>700,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>10,000</b></u>	<u><b>700,000</b></u>
A04114 Superannuation Encashment of L.P.R		10,000	700,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>100,000</b></u>	<u><b>75,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>100,000</b></u>	<u><b>75,000</b></u>
A06103 Cash awards		100,000	75,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,100,000</u>	<u>1,325,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,000,000</u>	<u>1,200,000</u>
A13001 Transport		<u>1,000,000</u>	<u>1,200,000</u>
001 Transport		1,000,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>1,000,000</u>	<u>100,000</u>
001 Machinery and Equipment		1,000,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
<b>Traffic Warden Hazara Region Abbottabad</b>		<b>377,410,000</b>	<b>47,085,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4198 Supernumerary Posts of ASI District Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,183,000</u></b>	<b><u>2,704,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b><u>601,000</u></b>	<b><u>1,006,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>601,000</u></b>	<b><u>1,006,000</u></b>
A01151 Total Basic Pay Other Staff	6	<u>601,000</u>	<u>1,006,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,582,000</u></b>	<b><u>1,698,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,582,000</u></b>	<b><u>1,698,000</u></b>
A01202 House Rent Allowance		324,000	134,000
A01203 Conveyance Allowance		414,000	206,000
A01207 Washing Allowance		18,000	11,000
A0120Q Fixed Daily Allowance		582,000	197,000
A01210 Risk Allowance		<u>1,086,000</u>	<u>585,000</u>
001 Risk Allowance		1,086,000	585,000
A01217 Medical Allowance		258,000	108,000
A0121T Adhoc Relief Allowance 2013		180,000	22,000
A0122C Adhoc Relief Allowance - 2015		114,000	15,000
A0122M Adhoc Relief Allowance 2016		114,000	76,000
A0122Y Ad-hoc Relief Allowance 2017		60,000	101,000
A0123G Ad-hoc Relief Allowance-2018		60,000	101,000
A01250 Incentive Allowance		<u>168,000</u>	<u>56,000</u>
001 Incentive Allowance		168,000	56,000
A01260 Ration Allowance		144,000	50,000
A01261 Constabulary Allowance for Police Personnel		60,000	36,000
<b>Supernumerary Posts of ASI District Buner</b>		<b>4,183,000</b>	<b>2,704,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4214 Police Station Dagger (Investigation) Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,338,000</u></b>	<b><u>6,823,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b><u>3,697,000</u></b>	<b><u>3,196,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>501,000</u></b>	
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>3,196,000</u></b>	<b><u>3,196,000</u></b>
A01151 Total Basic Pay Other Staff	12	<u>3,196,000</u>	<u>3,196,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,641,000</u></b>	<b><u>3,627,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,641,000</u></b>	<b><u>3,627,000</u></b>
A01202 House Rent Allowance		368,000	368,000
A01203 Conveyance Allowance		371,000	371,000
A01207 Washing Allowance		23,000	23,000
A0120Q Fixed Daily Allowance		530,000	530,000
A01210 Risk Allowance		<u>613,000</u>	<u>613,000</u>
001 Risk Allowance		613,000	613,000
A01217 Medical Allowance		230,000	230,000
A0121T Adhoc Relief Allowance 2013		97,000	97,000
A0122C Adhoc Relief Allowance - 2015		63,000	63,000
A0122M Adhoc Relief Allowance 2016		310,000	310,000
A0122Y Ad-hoc Relief Allowance 2017		370,000	370,000
A0123G Ad-hoc Relief Allowance-2018		370,000	370,000
A01250 Incentive Allowance		<u>112,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000
A01260 Ration Allowance		106,000	106,000
A01261 Constabulary Allowance for Police Personnel		64,000	64,000
A01270 Other		<u>14,000</u>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4214 Police Station Dagger (Investigation) Buner</b>			
092 Police Services Uniform Allowance		14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>679,000</b></u>	
<b>A033 TOTAL UTILITIES</b>		<u><b>20,000</b></u>	
A03304 Hot and Cold Weather Charges		20,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	
<b>A039 TOTAL GENERAL</b>		<u><b>459,000</b></u>	
A03901 Stationery		<u>30,000</u>	
001 Stationery		30,000	
A03902 Printing and Publication		<u>15,000</u>	
001 Printing and publication		15,000	
A03953 Investigation Cost		394,000	
A03970 Others		<u>20,000</u>	
002 Other Contingencies		20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	
A13001 Transport		<u>50,000</u>	
001 Transport		50,000	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>BD4214</b>	<b>Police Station Dagger (Investigation) Buner</b>		
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<b>Police Station Dagger (Investigation) Buner</b>		<b>8,067,000</b>	<b>6,823,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,437,000</u></b>	<b><u>5,922,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b><u>3,266,000</u></b>	<b><u>2,765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>501,000</u></b>	
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b><u>2,765,000</u></b>	<b><u>2,765,000</u></b>
A01151 Total Basic Pay Other Staff	10	<u>2,765,000</u>	<u>2,765,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,171,000</u></b>	<b><u>3,157,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,171,000</u></b>	<b><u>3,157,000</u></b>
A01202 House Rent Allowance		321,000	321,000
A01203 Conveyance Allowance		325,000	325,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		465,000	465,000
A01210 Risk Allowance		<u>534,000</u>	<u>534,000</u>
001 Risk Allowance		534,000	534,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		86,000	86,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017		327,000	327,000
A0123G Ad-hoc Relief Allowance-2018		327,000	327,000
A01250 Incentive Allowance		<u>84,000</u>	<u>84,000</u>
001 Incentive Allowance			84,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		<u>14,000</u>	



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>			
092 Police Services Uniform Allowance		14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>679,000</b></u>	
<b>A033 TOTAL UTILITIES</b>		<u><b>20,000</b></u>	
A03304 Hot and Cold Weather Charges		20,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	
<b>A039 TOTAL GENERAL</b>		<u><b>459,000</b></u>	
A03901 Stationery		<u>30,000</u>	
001 Stationery		30,000	
A03902 Printing and Publication		<u>15,000</u>	
001 Printing and publication		15,000	
A03953 Investigation Cost		394,000	
A03970 Others		<u>20,000</u>	
002 Other Contingencies		20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	
A13001 Transport		<u>50,000</u>	
001 Transport		50,000	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>BD4217</b>	<b>Police Station Nawagai (Investigation) Buner</b>		
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<b>Police Station Nawagai (Investigation) Buner</b>		<b>7,166,000</b>	<b>5,922,000</b>
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7,166,000

5,922,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4399 S P Frontier Reserved Police Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>796,896,000</u></b>	<b><u>761,749,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1917</u></b>	<b><u>351,268,000</u></b>	<b><u>352,894,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>2,809,000</u></b>	<b><u>2,163,000</u></b>
A01101 Total Basic Pay Of Officer	<u>5</u>	<u>2,808,000</u>	<u>2,163,000</u>
A01103 Special Pay		1,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1912</u></b>	<b><u>348,459,000</u></b>	<b><u>350,731,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1912</u>	<u>348,459,000</u>	<u>350,731,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>445,628,000</u></b>	<b><u>408,855,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>442,277,000</u></b>	<b><u>405,373,000</u></b>
A01202 House Rent Allowance		36,054,000	36,209,000
A01203 Conveyance Allowance		45,015,000	42,733,000
A01207 Washing Allowance		2,244,000	2,245,000
A01208 Dress Allowance		33,000	43,000
A0120D Integrated Allowance		6,000	11,000
A0120Q Fixed Daily Allowance		60,803,000	60,340,000
A01210 Risk Allowance		<u>114,218,000</u>	<u>80,150,000</u>
001 Risk Allowance		114,218,000	80,150,000
A01217 Medical Allowance		35,297,000	33,858,000
A0121T Adhoc Relief Allowance 2013		8,157,000	7,738,000
A0122C Adhoc Relief Allowance - 2015		5,470,000	5,200,000
A0122M Adhoc Relief Allowance 2016		28,679,000	27,153,000
A0122Y Ad-hoc Relief Allowance 2017		35,127,000	35,264,000
A0123G Ad-hoc Relief Allowance-2018		35,128,000	35,211,000
A01250 Incentive Allowance		<u>16,991,000</u>	<u>17,187,000</u>
001 Incentive Allowance		16,991,000	17,187,000
A01260 Ration Allowance		15,241,000	15,257,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4399 S P Frontier Reserved Police Bannu</b>			
A01261 Constabulary Allowance for Police Personnel		3,813,000	6,774,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,351,000</u></b>	<b><u>3,482,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>132,000</u>
001 Medical Charges		1,000	132,000
A01278 Leave Salary		<u>3,350,000</u>	<u>3,350,000</u>
001 Leave Salary		3,350,000	3,350,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,071,000</u></b>	<b><u>5,221,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		300,000	300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>235,000</u></b>	<b><u>235,000</u></b>
A03303 Electricity		<u>200,000</u>	<u>200,000</u>
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		35,000	35,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
A03402 Rent for Office Building		700,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,310,000</u></b>	<b><u>3,410,000</u></b>
A03805 Travelling Allowance		<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance		700,000	700,000
A03806 Transportation of Goods		<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods		10,000	10,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4399 S P Frontier Reserved Police Bannu</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	2,600,000
A03808 Conveyance Charges			<u>100,000</u>
001 Conveyance Charges			100,000
<b>A039 TOTAL GENERAL</b>		<u><b>506,000</b></u>	<u><b>556,000</b></u>
A03901 Stationery		<u>200,000</u>	<u>200,000</u>
001 Stationery		200,000	200,000
A03902 Printing and Publication		<u>100,000</u>	<u>100,000</u>
001 Printing and publication		100,000	100,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores			<u>50,000</u>
018 Feeding Charges.			50,000
A03970 Others		<u>150,000</u>	<u>150,000</u>
001 Others		150,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
A04114 Superannuation Encashment of L.P.R		400,000	400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>2,501,000</b></u>	<u><b>14,250,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>2,501,000</b></u>	<u><b>14,250,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,800,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4399 S P Frontier Reserved Police Bannu</b>			
A05224 Assistance package for families of Government empl			2,000,000
A05270 To Others		<u>2,500,000</u>	<u>10,450,000</u>
001 To Others			250,000
199 Free Education Package		2,500,000	
230 Other Compensation			10,200,000
<b>A06 TOTAL TRANSFERS</b>		<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>200,000</u>	<u>200,000</u>
A06103 Cash awards		200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>450,000</u>	<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>300,000</u>	<u>300,000</u>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**BU4399 S P Frontier Reserved Police Bannu**

A13201 Furniture and Fixture

50,000

50,000

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**S P Frontier Reserved Police Bannu**

**805,519,000**

**782,270,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4411 Regional Command Law &amp; Order Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,696,000</u></b>	<b><u>14,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b><u>9,533,000</u></b>	<b><u>8,606,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>5,152,000</u></b>	<b><u>4,006,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>5,146,000</u>	<u>4,000,000</u>
A01105 Qualification Pay		6,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>4,381,000</u></b>	<b><u>4,600,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>4,381,000</u>	<u>4,600,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,163,000</u></b>	<b><u>6,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,847,000</u></b>	<b><u>5,583,000</u></b>
A01201 Senior Post Allowance		15,000	5,000
A01202 House Rent Allowance		615,000	500,000
A01203 Conveyance Allowance		890,000	700,000
A01207 Washing Allowance		1,000	
A01208 Dress Allowance		20,000	29,000
A0120D Integrated Allowance		17,000	27,000
A0120E Housing Subsidy Allowance		579,000	
A0120Q Fixed Daily Allowance		1,300,000	150,000
A01210 Risk Allowance		<u>710,000</u>	<u>500,000</u>
001 Risk Allowance		710,000	500,000
A01217 Medical Allowance		600,000	550,000
A0121T Adhoc Relief Allowance 2013		221,000	200,000
A01224 Entertainment Allowance		6,000	7,000
A01228 Orderly Allowance			56,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Releif Allowance 2016		790,000	790,000
A0122Y Ad-hoc Relief Allowance 2017		953,000	953,000
A0123G Ad-hoc Relief Allowance-2018		952,000	952,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4411 Regional Command Law &amp; Order Bannu</b>			
A01250 Incentive Allowance		<u>28,000</u>	<u>14,000</u>
001 Incentive Allowance		28,000	14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>316,000</u></b>	<b><u>789,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>315,000</u>	<u>789,000</u>
001 Leave Salary		315,000	789,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,366,000</u></b>	<b><u>2,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>430,000</u></b>	<b><u>530,000</u></b>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		400,000	500,000
<b>A033 TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>195,000</u></b>
A03301 Gas		70,000	70,000
A03303 Electricity		<u>50,000</u>	<u>100,000</u>
001 Electricity		50,000	100,000
A03304 Hot and Cold Weather Charges		25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,200,000</u></b>	<b><u>1,400,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>500,000</u>
001 Travelling Allowance		300,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	900,000
<b>A039 TOTAL GENERAL</b>		<b><u>591,000</u></b>	<b><u>634,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4411 Regional Command Law &amp; Order Bannu</b>			
001 Stationery		100,000	100,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03905 Newspapers Periodicals and Books		16,000	16,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity		15,000	15,000
A03914 Secret service expenditure		230,000	273,000
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>100,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>100,000</u>	
A04116 Pension contribution (LCS/ Non LCS)		100,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>420,000</u>	<u>650,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>420,000</u>	<u>650,000</u>
A05270 To Others		<u>420,000</u>	<u>650,000</u>
001 To Others			650,000
199 Free Education Package		420,000	
<b>A06 TOTAL TRANSFERS</b>		<u>350,000</u>	<u>350,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>350,000</u>	<u>350,000</u>
A06103 Cash awards		350,000	350,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>353,000</u>	<u>670,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4411 Regional Command Law &amp; Order Bannu</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment		30,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>300,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>300,000</u>
001 Other Buildings.		1,000	300,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order Bannu</b>		<b>21,285,000</b>	<b>19,407,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,732,000</u></b>	<b><u>9,911,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>24</u></b>	<b><u>2,404,000</u></b>	<b><u>4,243,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>2,404,000</u></b>	<b><u>4,243,000</u></b>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>2,404,000</u>	<u>4,243,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,328,000</u></b>	<b><u>5,668,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,328,000</u></b>	<b><u>5,668,000</u></b>
A01202 House Rent Allowance		1,296,000	534,000
A01203 Conveyance Allowance		1,656,000	823,000
A01207 Washing Allowance		72,000	28,000
A0120Q Fixed Daily Allowance		2,328,000	787,000
A01210 Risk Allowance		<u>4,344,000</u>	<u>1,186,000</u>
001 Risk Allowance		4,344,000	1,186,000
A01217 Medical Allowance		1,032,000	432,000
A0121T Adhoc Relief Allowance 2013		720,000	82,000
A0122C Adhoc Relief Allowance - 2015		456,000	57,000
A0122M Adhoc Relief Allowance 2016		456,000	324,000
A0122Y Ad-hoc Relief Allowance 2017		240,000	425,000
A0123G Ad-hoc Relief Allowance-2018		240,000	425,000
A01250 Incentive Allowance		<u>672,000</u>	<u>224,000</u>
001 Incentive Allowance		672,000	224,000
A01260 Ration Allowance		576,000	197,000
A01261 Constabulary Allowance for Police Personnel		240,000	144,000
<b>Supernumerary Posts of ASI District Bannu</b>		<b>16,732,000</b>	<b>9,911,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CA4287 Supernumerary Posts of ASI District Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,916,000</u></b>	<b><u>11,927,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b><u>3,005,000</u></b>	<b><u>5,146,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b><u>3,005,000</u></b>	<b><u>5,146,000</u></b>
A01151 Total Basic Pay Other Staff	30	<u>3,005,000</u>	<u>5,146,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,911,000</u></b>	<b><u>6,781,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,911,000</u></b>	<b><u>6,781,000</u></b>
A01202 House Rent Allowance		1,620,000	636,000
A01203 Conveyance Allowance		2,070,000	980,000
A01207 Washing Allowance		90,000	52,000
A0120Q Fixed Daily Allowance		2,910,000	937,000
A01210 Risk Allowance		<u>5,430,000</u>	<u>1,412,000</u>
001 Risk Allowance		5,430,000	1,412,000
A01217 Medical Allowance		1,290,000	515,000
A0121T Adhoc Relief Allowance 2013		900,000	97,000
A0122C Adhoc Relief Allowance - 2015		570,000	67,000
A0122M Adhoc Relief Allowance 2016		570,000	387,000
A0122Y Ad-hoc Relief Allowance 2017		300,000	515,000
A0123G Ad-hoc Relief Allowance-2018		301,000	515,000
A01250 Incentive Allowance		<u>840,000</u>	<u>266,000</u>
001 Incentive Allowance		840,000	266,000
A01260 Ration Allowance		720,000	234,000
A01261 Constabulary Allowance for Police Personnel		300,000	168,000
<b>Supernumerary Posts of ASI District Charsadda</b>		<b>20,916,000</b>	<b>11,927,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4295 Supernumerary Posts of ASI District Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,096,000</u></b>	<b><u>865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>301,000</u></b>	<b><u>328,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>301,000</u></b>	<b><u>328,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>301,000</u>	<u>328,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,795,000</u></b>	<b><u>537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,795,000</u></b>	<b><u>537,000</u></b>
A01202 House Rent Allowance		162,000	42,000
A01203 Conveyance Allowance		207,000	47,000
A01207 Washing Allowance		9,000	4,000
A0120Q Fixed Daily Allowance		291,000	33,000
A01210 Risk Allowance		<u>543,000</u>	<u>182,000</u>
001 Risk Allowance		543,000	182,000
A01217 Medical Allowance		129,000	36,000
A0121T Adhoc Relief Allowance 2013		90,000	7,000
A0122C Adhoc Relief Allowance - 2015		57,000	5,000
A0122M Adhoc Relief Allowance 2016		57,000	26,000
A0122Y Ad-hoc Relief Allowance 2017		30,000	33,000
A01233 Unattractive Area Allowance		<u>4,000</u>	<u>41,000</u>
001 Unattractive Area Allowance		4,000	41,000
A0123G Ad-hoc Relief Allowance-2018		30,000	33,000
A01250 Incentive Allowance		<u>84,000</u>	<u>19,000</u>
001 Incentive Allowance		84,000	19,000
A01260 Ration Allowance		72,000	17,000
A01261 Constabulary Allowance for Police Personnel		30,000	12,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>CL4295</b>	<b>Supernumerary Posts of ASI District Chitral</b>		
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	<b>Supernumerary Posts of ASI District Chitral</b>	<b>2,096,000</b>	<b>865,000</b>
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4305 Police Station Chitral (Operations) Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,010,000</u></b>	<b><u>29,010,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b><u>14,522,000</u></b>	<b><u>14,522,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b><u>14,522,000</u></b>	<b><u>14,522,000</u></b>
A01151 Total Basic Pay Other Staff	58	<u>14,522,000</u>	<u>14,522,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,488,000</u></b>	<b><u>14,488,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,488,000</u></b>	<b><u>14,488,000</u></b>
A01202 House Rent Allowance		1,521,000	1,521,000
A01203 Conveyance Allowance		1,389,000	1,389,000
A01207 Washing Allowance		103,000	103,000
A0120Q Fixed Daily Allowance		1,978,000	1,978,000
A01210 Risk Allowance		<u>2,480,000</u>	<u>2,480,000</u>
001 Risk Allowance		2,480,000	2,480,000
A01217 Medical Allowance		1,044,000	1,044,000
A0121T Adhoc Relief Allowance 2013		382,000	382,000
A0122C Adhoc Relief Allowance - 2015		247,000	247,000
A0122M Adhoc Relief Allowance 2016		1,217,000	1,217,000
A0122Y Ad-hoc Relief Allowance 2017		1,452,000	1,452,000
A0123G Ad-hoc Relief Allowance-2018		1,452,000	1,452,000
A01250 Incentive Allowance		<u>521,000</u>	<u>521,000</u>
001 Incentive Allowance			521,000
A01260 Ration Allowance		466,000	466,000
A01261 Constabulary Allowance for Police Personnel		236,000	236,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>955,000</u></b>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4305 Police Station Chitral (Operations) Chitral</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>92,000</u></b>	
A03303 Electricity		<u>42,000</u>	
001 Electricity		42,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>664,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>664,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		664,000	
<b>A039 TOTAL GENERAL</b>		<b><u>149,000</u></b>	
A03901 Stationery		<u>56,000</u>	
001 Stationery		56,000	
A03902 Printing and Publication		<u>40,000</u>	
001 Printing and publication		40,000	
A03953 Investigation Cost		28,000	
A03970 Others		<u>25,000</u>	
002 Other Contingencies		25,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>152,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>152,000</u></b>	
A13001 Transport		<u>152,000</u>	
001 Transport		152,000	

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>CL4305</b>	<b>Police Station Chitral (Operations) Chitral</b>		
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<b>Police Station Chitral (Operations) Chitral</b>		<b>30,117,000</b>	<b>29,010,000</b>
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30,117,000

29,010,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4306 Police Station Arando (Operations) Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,439,000</u></b>	<b><u>21,442,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>10,712,000</u></b>	<b><u>10,712,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b><u>10,712,000</u></b>	<b><u>10,712,000</u></b>
A01151 Total Basic Pay Other Staff	43	<u>10,712,000</u>	<u>10,712,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,727,000</u></b>	<b><u>10,730,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,727,000</u></b>	<b><u>10,730,000</u></b>
A01202 House Rent Allowance		1,128,000	1,128,000
A01203 Conveyance Allowance		1,041,000	1,041,000
A01207 Washing Allowance		76,000	3,000
A0120Q Fixed Daily Allowance		1,487,000	1,487,000
A01210 Risk Allowance		<u>1,824,000</u>	<u>1,824,000</u>
001 Risk Allowance		1,824,000	1,824,000
A01217 Medical Allowance		774,000	774,000
A0121T Adhoc Relief Allowance 2013		282,000	282,000
A0122C Adhoc Relief Allowance - 2015		183,000	183,000
A0122M Adhoc Relief Allowance 2016		898,000	898,000
A0122N Special Conveyance Allowance to Disabled Employees			76,000
A0122Y Ad-hoc Relief Allowance 2017		1,071,000	1,071,000
A0123G Ad-hoc Relief Allowance-2018		1,071,000	1,071,000
A01250 Incentive Allowance		<u>381,000</u>	<u>381,000</u>
001 Incentive Allowance			381,000
A01260 Ration Allowance		343,000	343,000
A01261 Constabulary Allowance for Police Personnel		168,000	168,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>662,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4306 Police Station Arando (Operations) Chitral</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>92,000</u></b>	
A03303 Electricity		<u>42,000</u>	
001 Electricity		42,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>371,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>371,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		371,000	
<b>A039 TOTAL GENERAL</b>		<b><u>149,000</u></b>	
A03901 Stationery		<u>56,000</u>	
001 Stationery		56,000	
A03902 Printing and Publication		<u>40,000</u>	
001 Printing and publication		40,000	
A03953 Investigation Cost		28,000	
A03970 Others		<u>25,000</u>	
002 Other Contingencies		25,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>85,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>85,000</u></b>	
A13001 Transport		<u>85,000</u>	
001 Transport		85,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>CL4306</b>	<b>Police Station Arando (Operations) Chitral</b>		
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<b>Police Station Arando (Operations) Chitral</b>		<b>22,186,000</b>	<b>21,442,000</b>
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4307 Police Station Darosh (Operations) Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,234,000</u></b>	<b><u>31,235,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b><u>15,624,000</u></b>	<b><u>15,624,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b><u>15,624,000</u></b>	<b><u>15,624,000</u></b>
A01151 Total Basic Pay Other Staff	62	<u>15,624,000</u>	<u>15,624,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,610,000</u></b>	<b><u>15,611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,610,000</u></b>	<b><u>15,611,000</u></b>
A01202 House Rent Allowance		1,631,000	1,631,000
A01203 Conveyance Allowance		1,504,000	1,504,000
A01207 Washing Allowance		110,000	1,000
A0120Q Fixed Daily Allowance		2,162,000	2,162,000
A01210 Risk Allowance		<u>2,664,000</u>	<u>2,664,000</u>
001 Risk Allowance		2,664,000	2,664,000
A01217 Medical Allowance		1,116,000	1,116,000
A0121T Adhoc Relief Allowance 2013		411,000	411,000
A0122C Adhoc Relief Allowance - 2015		266,000	266,000
A0122M Adhoc Relief Allowance 2016		1,309,000	1,309,000
A0122N Special Conveyance Allowance to Disabled Employees			110,000
A0122Y Ad-hoc Relief Allowance 2017		1,562,000	1,562,000
A0123G Ad-hoc Relief Allowance-2018		1,563,000	1,563,000
A01250 Incentive Allowance		<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance			558,000
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		256,000	256,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>825,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4307 Police Station Darosh (Operations) Chitral</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>92,000</u></b>	
A03303 Electricity		<u>42,000</u>	
001 Electricity		42,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>534,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>534,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		534,000	
<b>A039 TOTAL GENERAL</b>		<b><u>149,000</u></b>	
A03901 Stationery		<u>56,000</u>	
001 Stationery		56,000	
A03902 Printing and Publication		<u>40,000</u>	
001 Printing and publication		40,000	
A03953 Investigation Cost		28,000	
A03970 Others		<u>25,000</u>	
002 Other Contingencies		25,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>122,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>122,000</u></b>	
A13001 Transport		<u>122,000</u>	
001 Transport		122,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4307 Police Station Darosh (Operations) Chitral</b>			
<b>Police Station Darosh (Operations) Chitral</b>		<b>32,181,000</b>	<b>31,235,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4308 Police Station Ayun (Operations) Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,157,000</u></b>	<b><u>19,159,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b><u>9,595,000</u></b>	<b><u>9,595,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b><u>9,595,000</u></b>	<b><u>9,595,000</u></b>
A01151 Total Basic Pay Other Staff	38	<u>9,595,000</u>	<u>9,595,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,562,000</u></b>	<b><u>9,564,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,562,000</u></b>	<b><u>9,564,000</u></b>
A01202 House Rent Allowance		1,007,000	1,007,000
A01203 Conveyance Allowance		925,000	925,000
A01207 Washing Allowance		67,000	2,000
A0120Q Fixed Daily Allowance		1,323,000	1,323,000
A01210 Risk Allowance		<u>1,622,000</u>	<u>1,622,000</u>
001 Risk Allowance		1,622,000	1,622,000
A01217 Medical Allowance		684,000	684,000
A0121T Adhoc Relief Allowance 2013		252,000	252,000
A0122C Adhoc Relief Allowance - 2015		164,000	164,000
A0122M Adhoc Relief Allowance 2016		804,000	804,000
A0122N Special Conveyance Allowance to Disabled Employees			67,000
A0122Y Ad-hoc Relief Allowance 2017		960,000	960,000
A0123G Ad-hoc Relief Allowance-2018		960,000	960,000
A01250 Incentive Allowance		<u>335,000</u>	<u>335,000</u>
001 Incentive Allowance			335,000
A01260 Ration Allowance		302,000	302,000
A01261 Constabulary Allowance for Police Personnel		157,000	157,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>760,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4308 Police Station Ayun (Operations) Chitral</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>92,000</u></b>	
A03303 Electricity		<u>42,000</u>	
001 Electricity		42,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>469,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>469,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		469,000	
<b>A039 TOTAL GENERAL</b>		<b><u>149,000</u></b>	
A03901 Stationery		<u>56,000</u>	
001 Stationery		56,000	
A03902 Printing and Publication		<u>40,000</u>	
001 Printing and publication		40,000	
A03953 Investigation Cost		28,000	
A03970 Others		<u>25,000</u>	
002 Other Contingencies		25,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>107,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>107,000</u></b>	
A13001 Transport		<u>107,000</u>	
001 Transport		107,000	

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4308 Police Station Ayun (Operations) Chitral</b>			
<b>Police Station Ayun (Operations) Chitral</b>		<b>20,024,000</b>	<b>19,159,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,546,000</u></b>	<b><u>2,411,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b><u>501,000</u></b>	<b><u>912,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>501,000</u></b>	<b><u>912,000</u></b>
A01151 Total Basic Pay Other Staff	5	<u>501,000</u>	<u>912,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,045,000</u></b>	<b><u>1,499,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,045,000</u></b>	<b><u>1,499,000</u></b>
A01202 House Rent Allowance		270,000	112,000
A01203 Conveyance Allowance		345,000	172,000
A01207 Washing Allowance		15,000	9,000
A0120Q Fixed Daily Allowance		485,000	164,000
A01210 Risk Allowance		<u>905,000</u>	<u>487,000</u>
001 Risk Allowance		905,000	487,000
A01217 Medical Allowance		215,000	90,000
A0121T Adhoc Relief Allowance 2013		150,000	18,000
A0122C Adhoc Relief Allowance - 2015		95,000	14,000
A0122M Adhoc Relief Allowance 2016		95,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		50,000	92,000
A01233 Unattractive Area Allowance		<u>60,000</u>	<u>60,000</u>
001 Unattractive Area Allowance		60,000	60,000
A0123G Ad-hoc Relief Allowance-2018		50,000	92,000
A01250 Incentive Allowance		<u>140,000</u>	<u>47,000</u>
001 Incentive Allowance		140,000	47,000
A01260 Ration Allowance		120,000	42,000
A01261 Constabulary Allowance for Police Personnel		50,000	30,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DA4321</b>	<b>Supernumerary Posts of ASI District Dir Lower</b>		
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<b>Supernumerary Posts of ASI District Dir Lower</b>		<b>3,546,000</b>	<b>2,411,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,104,000</u></b>	<b><u>15,801,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b><u>9,904,000</u></b>	<b><u>9,331,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>5,025,000</u></b>	<b><u>3,544,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>5,016,000</u>	<u>3,526,000</u>
A01105 Qualification Pay		9,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>4,879,000</u></b>	<b><u>5,787,000</u></b>
A01151 Total Basic Pay Other Staff	23	<u>4,879,000</u>	<u>5,787,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,200,000</u></b>	<b><u>6,470,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,463,000</u></b>	<b><u>5,735,000</u></b>
A01201 Senior Post Allowance		1,000	15,000
A01202 House Rent Allowance		783,000	643,000
A01203 Conveyance Allowance		1,158,000	912,000
A01207 Washing Allowance		5,000	4,000
A01208 Dress Allowance		5,000	18,000
A0120D Integrated Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		130,000	131,000
A01210 Risk Allowance		<u>354,000</u>	<u>281,000</u>
001 Risk Allowance		354,000	281,000
A01217 Medical Allowance		734,000	548,000
A0121T Adhoc Relief Allowance 2013		255,000	206,000
A01224 Entertainment Allowance		6,000	8,000
A01228 Orderly Allowance			168,000
A0122C Adhoc Relief Allowance - 2015		188,000	141,000
A0122M Adhoc Releif Allowance 2016		825,000	731,000
A0122N Special Conveyance Allowance to Disbaled Employees		12,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		990,000	932,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>			
A01238 Charge allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		989,000	932,000
A01250 Incentive Allowance			<u>14,000</u>
001 Incentive Allowance			14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>737,000</b></u>	<u><b>735,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>735,000</u>	<u>735,000</u>
001 Leave Salary		735,000	735,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>2,894,000</b></u>	<u><b>2,827,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>480,000</b></u>	<u><b>623,000</b></u>
A03201 Postage and Telegraph		30,000	23,000
A03202 Telephone and Trunk Call		450,000	600,000
<b>A033 TOTAL UTILITIES</b>		<u><b>554,000</b></u>	<u><b>644,000</b></u>
A03301 Gas			20,000
A03303 Electricity		<u>500,000</u>	<u>570,000</u>
001 Electricity		500,000	570,000
A03304 Hot and Cold Weather Charges		54,000	54,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>960,000</b></u>	<u><b>720,000</b></u>
A03805 Travelling Allowance		<u>240,000</u>	<u>180,000</u>
001 Travelling Allowance		240,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>720,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		720,000	540,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>900,000</u></b>	<b><u>840,000</u></b>
A03901 Stationery		<u>360,000</u>	<u>270,000</u>
001 Stationery		360,000	270,000
A03902 Printing and Publication		<u>180,000</u>	<u>135,000</u>
001 Printing and publication		180,000	135,000
A03905 Newspapers Periodicals and Books		20,000	15,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity		20,000	20,000
A03914 Secret service expenditure		120,000	200,000
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R		100,000	75,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>400,000</u></b>	<b><u>390,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>400,000</u></b>	<b><u>390,000</u></b>
A06103 Cash awards		400,000	390,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>382,000</u></b>	<b><u>904,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>225,000</u></b>
A13001 Transport		<u>300,000</u>	<u>225,000</u>
001 Transport		300,000	225,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>137,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>137,000</u>
001 Machinery and Equipment		50,000	137,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>42,000</u></b>
A13201 Furniture and Fixture		30,000	42,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>500,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>500,000</u>
001 Other Buildings.			500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order DIKhan</b>		<b>20,880,000</b>	<b>19,997,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4397 Supernumerary Posts of ASI District DI Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,641,000</u></b>	<b><u>6,416,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b><u>2,103,000</u></b>	<b><u>2,691,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>2,103,000</u></b>	<b><u>2,691,000</u></b>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>2,103,000</u>	<u>2,691,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,538,000</u></b>	<b><u>3,725,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,538,000</u></b>	<b><u>3,725,000</u></b>
A01202 House Rent Allowance		1,134,000	356,000
A01203 Conveyance Allowance		1,449,000	552,000
A01207 Washing Allowance		63,000	23,000
A0120Q Fixed Daily Allowance		2,037,000	524,000
A01210 Risk Allowance		<u>3,801,000</u>	<u>791,000</u>
001 Risk Allowance		3,801,000	791,000
A01217 Medical Allowance		903,000	288,000
A0121T Adhoc Relief Allowance 2013		630,000	57,000
A0122C Adhoc Relief Allowance - 2015		399,000	35,000
A0122M Adhoc Relief Allowance 2016		399,000	196,000
A0122Y Ad-hoc Relief Allowance 2017		210,000	264,000
A0123G Ad-hoc Relief Allowance-2018		210,000	264,000
A01242 Consolidation travelling allowance		1,000	
A01250 Incentive Allowance		<u>588,000</u>	<u>149,000</u>
001 Incentive Allowance		588,000	149,000
A01260 Ration Allowance		504,000	131,000
A01261 Constabulary Allowance for Police Personnel		210,000	95,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DI4397</b>	<b>Supernumerary Posts of ASI District DI Khan</b>		
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<b>Supernumerary Posts of ASI District DI Khan</b>		<b>14,641,000</b>	<b>6,416,000</b>
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14,641,000

6,416,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>DP4213</b>	<b>Supernumerary Posts of ASI District Dir Upper</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,418,000</u></b>	<b><u>984,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>378,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>378,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>200,000</u>	<u>378,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,218,000</u></b>	<b><u>606,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,218,000</u></b>	<b><u>606,000</u></b>
A01202	House Rent Allowance		108,000	45,000
A01203	Conveyance Allowance		138,000	69,000
A01207	Washing Allowance		6,000	3,000
A0120Q	Fixed Daily Allowance		194,000	66,000
A01210	Risk Allowance		<u>362,000</u>	<u>195,000</u>
001	Risk Allowance		362,000	195,000
A01217	Medical Allowance		86,000	36,000
A0121T	Adhoc Relief Allowance 2013		60,000	9,000
A0122C	Adhoc Relief Allowance - 2015		38,000	6,000
A0122M	Adhoc Relief Allowance 2016		38,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017		20,000	38,000
A01233	Unattractive Area Allowance		<u>24,000</u>	<u>24,000</u>
001	Unattractive Area Allowance		24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018		20,000	38,000
A01250	Incentive Allowance		<u>56,000</u>	<u>19,000</u>
001	Incentive Allowance		56,000	19,000
A01260	Ration Allowance		48,000	17,000
A01261	Constabulary Allowance for Police Personnel		20,000	12,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4213 Supernumerary Posts of ASI District Dir Upper			
Supernumerary Posts of ASI District Dir Upper		1,418,000	984,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>49,827,000</b></u>	-
<b>A011 TOTAL PAY</b>	<b>98</b>	<u><b>24,979,000</b></u>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<u><b>501,000</b></u>	
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<u><b>24,478,000</b></u>	
A01151 Total Basic Pay Other Staff	97	<u>24,478,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<u><b>24,848,000</b></u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u><b>24,848,000</b></u>	
A01202 House Rent Allowance		2,591,000	
A01203 Conveyance Allowance		2,397,000	
A01207 Washing Allowance		175,000	
A0120Q Fixed Daily Allowance		3,419,000	
A01210 Risk Allowance		<u>4,263,000</u>	
001 Risk Allowance		4,263,000	
A01217 Medical Allowance		1,760,000	
A0121T Adhoc Relief Allowance 2013		657,000	
A0122C Adhoc Relief Allowance - 2015		425,000	
A0122M Adhoc Relief Allowance 2016		2,093,000	
A0122Y Ad-hoc Relief Allowance 2017		2,498,000	
A0123G Ad-hoc Relief Allowance-2018		2,498,000	
A01250 Incentive Allowance		865,000	
A01260 Ration Allowance		793,000	
A01261 Constabulary Allowance for Police Personnel		400,000	
A01270 Other		<u>14,000</u>	
092 Police Services Uniform Allowance		14,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,009,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>100,000</b></u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>704,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u><b>155,000</b></u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>			
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000
<b>Police Station Dir (Operations) Dir Upper</b>		<b>50,936,000</b>	<b>67,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>44,250,000</u>	-
<b>A011 TOTAL PAY</b>	<b>88</b>	<u>22,148,000</u>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<u>501,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<u>21,647,000</u>	
A01151 Total Basic Pay Other Staff	87	<u>21,647,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<u>22,102,000</u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u>22,102,000</u>	
A01202 House Rent Allowance		2,309,000	
A01203 Conveyance Allowance		2,143,000	
A01207 Washing Allowance		157,000	
A0120Q Fixed Daily Allowance		3,039,000	
A01210 Risk Allowance		<u>3,794,000</u>	
001 Risk Allowance		3,794,000	
A01217 Medical Allowance		1,580,000	
A0121T Adhoc Relief Allowance 2013		583,000	
A0122C Adhoc Relief Allowance - 2015		377,000	
A0122M Adhoc Relief Allowance 2016		1,856,000	
A0122Y Ad-hoc Relief Allowance 2017		2,215,000	
A0123G Ad-hoc Relief Allowance-2018		2,215,000	
A01250 Incentive Allowance		772,000	
A01260 Ration Allowance		711,000	
A01261 Constabulary Allowance for Police Personnel		337,000	
A01270 Other		<u>14,000</u>	
092 Police Services Uniform Allowance		14,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,009,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>100,000</b></u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>704,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u><b>155,000</b></u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03</b>			
<b>032</b>			
<b>0321</b>			
<b>032102</b>			
<b>DP4221</b>			
<b>Police Station Gandigar (Operations) Dir Upper</b>			
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000
<b>Police Station Gandigar (Operations) Dir Upper</b>		<b>45,359,000</b>	<b>67,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,024,000</u></b>	<b><u>29,485,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b><u>15,012,000</u></b>	<b><u>15,012,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b><u>15,012,000</u></b>	<b><u>15,012,000</u></b>
A01151 Total Basic Pay Other Staff	60	<u>15,012,000</u>	<u>15,012,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,012,000</u></b>	<b><u>14,473,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,012,000</u></b>	<b><u>14,473,000</u></b>
A01202 House Rent Allowance		1,572,000	1,572,000
A01203 Conveyance Allowance		1,446,000	1,446,000
A01207 Washing Allowance		106,000	106,000
A0120Q Fixed Daily Allowance		2,070,000	2,070,000
A01210 Risk Allowance		<u>2,565,000</u>	<u>2,565,000</u>
001 Risk Allowance		2,565,000	2,565,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		395,000	395,000
A0122C Adhoc Relief Allowance - 2015		256,000	256,000
A0122M Adhoc Relief Allowance 2016		1,258,000	1,258,000
A0122Y Ad-hoc Relief Allowance 2017		1,501,000	1,501,000
A0123G Ad-hoc Relief Allowance-2018		1,501,000	1,501,000
A01250 Incentive Allowance		539,000	
A01260 Ration Allowance		482,000	482,000
A01261 Constabulary Allowance for Police Personnel		241,000	241,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,009,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4222</b>	<b>Police Station Barawal (Operations) Dir Upper</b>		
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<b>Police Station Barawal (Operations) Dir Upper</b>		<b>31,133,000</b>	<b>29,552,000</b>
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,476,000</u></b>	<b><u>33,366,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b><u>17,263,000</u></b>	<b><u>16,762,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>501,000</u></b>	
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b><u>16,762,000</u></b>	<b><u>16,762,000</u></b>
A01151 Total Basic Pay Other Staff	67	<u>16,762,000</u>	<u>16,762,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,213,000</u></b>	<b><u>16,604,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,213,000</u></b>	<b><u>16,604,000</u></b>
A01202 House Rent Allowance		1,797,000	1,797,000
A01203 Conveyance Allowance		1,680,000	1,680,000
A01207 Washing Allowance		121,000	121,000
A0120Q Fixed Daily Allowance		2,384,000	2,384,000
A01210 Risk Allowance		<u>2,940,000</u>	<u>2,940,000</u>
001 Risk Allowance		2,940,000	2,940,000
A01217 Medical Allowance		1,220,000	1,220,000
A0121T Adhoc Relief Allowance 2013		454,000	454,000
A0122C Adhoc Relief Allowance - 2015		294,000	294,000
A0122M Adhoc Relief Allowance 2016		1,446,000	1,446,000
A0122Y Ad-hoc Relief Allowance 2017		1,726,000	1,726,000
A0123G Ad-hoc Relief Allowance-2018		1,726,000	1,726,000
A01250 Incentive Allowance		595,000	
A01260 Ration Allowance		548,000	548,000
A01261 Constabulary Allowance for Police Personnel		268,000	268,000
A01270 Other		<u>14,000</u>	
092 Police Services Uniform Allowance		14,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,009,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>100,000</b></u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>704,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u><b>155,000</b></u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>100,000</b></u>	<u><b>67,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>			
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000
<b>Police Station Sheringal (Operations) Dir Upper</b>		<b>35,585,000</b>	<b>33,433,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>25,209,000</b></u>	-
<b>A011 TOTAL PAY</b>	<b>50</b>	<u><b>12,638,000</b></u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<u><b>12,638,000</b></u>	
A01151 Total Basic Pay Other Staff	<u>50</u>	<u>12,638,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<u><b>12,571,000</b></u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u><b>12,571,000</b></u>	
A01202 House Rent Allowance		1,322,000	
A01203 Conveyance Allowance		1,214,000	
A01207 Washing Allowance		88,000	
A0120Q Fixed Daily Allowance		1,742,000	
A01210 Risk Allowance		<u>2,147,000</u>	
001 Risk Allowance		2,147,000	
A01217 Medical Allowance		900,000	
A0121T Adhoc Relief Allowance 2013		332,000	
A0122C Adhoc Relief Allowance - 2015		215,000	
A0122M Adhoc Relief Allowance 2016		1,059,000	
A0122Y Ad-hoc Relief Allowance 2017		1,264,000	
A0123G Ad-hoc Relief Allowance-2018		1,264,000	
A01250 Incentive Allowance		428,000	
A01260 Ration Allowance		400,000	
A01261 Constabulary Allowance for Police Personnel		196,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,009,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4224</b>	<b>Police Station Kalkot (Operations) Dir Upper</b>		
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<b>Police Station Kalkot (Operations) Dir Upper</b>		<b>26,318,000</b>	<b>67,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>DP4225</b>	<b>Police Station Wari (Operations) Dir Upper</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>46,472,000</b></u>	-
<b>A011</b>	<b>TOTAL PAY</b>	<b>92</b>	<u><b>23,251,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<u><b>501,000</b></u>	
A01101	Total Basic Pay Of Officer	1	<u>501,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<u><b>22,750,000</b></u>	
A01151	Total Basic Pay Other Staff	91	<u>22,750,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>23,221,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>23,221,000</b></u>	
A01202	House Rent Allowance		2,420,000	
A01203	Conveyance Allowance		2,258,000	
A01207	Washing Allowance		164,000	
A0120Q	Fixed Daily Allowance		3,222,000	
A01210	Risk Allowance		<u>3,977,000</u>	
001	Risk Allowance		3,977,000	
A01217	Medical Allowance		1,652,000	
A0121T	Adhoc Relief Allowance 2013		611,000	
A0122C	Adhoc Relief Allowance - 2015		396,000	
A0122M	Adhoc Relief Allowance 2016		1,948,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,325,000	
A0123G	Ad-hoc Relief Allowance-2018		2,325,000	
A01250	Incentive Allowance		809,000	
A01260	Ration Allowance		744,000	
A01261	Constabulary Allowance for Police Personnel		356,000	
A01270	Other		<u>14,000</u>	
092	Police Services Uniform Allowance		14,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,009,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>704,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<b><u>155,000</u></b>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>67,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>67,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03</b>			
<b>032</b>			
<b>0321</b>			
<b>032102</b>			
<b>DP4225</b>			
<b>Police Station Wari (Operations) Dir Upper</b>			
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000
<b>Police Station Wari (Operations) Dir Upper</b>		<b>47,581,000</b>	<b>67,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>30,480,000</b></u>	-
<b>A011 TOTAL PAY</b>	<b>61</b>	<u><b>15,244,000</b></u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<u><b>15,244,000</b></u>	
A01151 Total Basic Pay Other Staff	<b>61</b>	<u>15,244,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<u><b>15,236,000</b></u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u><b>15,236,000</b></u>	
A01202 House Rent Allowance		1,598,000	
A01203 Conveyance Allowance		1,469,000	
A01207 Washing Allowance		108,000	
A0120Q Fixed Daily Allowance		2,103,000	
A01210 Risk Allowance		<u>2,606,000</u>	
001 Risk Allowance		2,606,000	
A01217 Medical Allowance		1,098,000	
A0121T Adhoc Relief Allowance 2013		401,000	
A0122C Adhoc Relief Allowance - 2015		260,000	
A0122M Adhoc Relief Allowance 2016		1,277,000	
A0122Y Ad-hoc Relief Allowance 2017		1,524,000	
A0123G Ad-hoc Relief Allowance-2018		1,525,000	
A01250 Incentive Allowance		539,000	
A01260 Ration Allowance		490,000	
A01261 Constabulary Allowance for Police Personnel		238,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,009,000</b></u>	<u><b>469,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	<u>469,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>469,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	469,000
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4226</b>	<b>Police Station Jegum (Operations) Dir Upper</b>		
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<b>Police Station Jegum (Operations) Dir Upper</b>		<b>31,589,000</b>	<b>536,000</b>
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31,589,000

536,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,120,000</u></b>	-
<b>A011 TOTAL PAY</b>	<b>55</b>	<b><u>13,545,000</u></b>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b><u>13,545,000</u></b>	
A01151 Total Basic Pay Other Staff	<u>55</u>	<u>13,545,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>13,575,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,575,000</u></b>	
A01202 House Rent Allowance		1,428,000	
A01203 Conveyance Allowance		1,308,000	
A01207 Washing Allowance		97,000	
A0120Q Fixed Daily Allowance		1,854,000	
A01210 Risk Allowance		<u>2,325,000</u>	
001 Risk Allowance		2,325,000	
A01217 Medical Allowance		990,000	
A0121T Adhoc Relief Allowance 2013		356,000	
A0122C Adhoc Relief Allowance - 2015		231,000	
A0122M Adhoc Relief Allowance 2016		1,135,000	
A0122Y Ad-hoc Relief Allowance 2017		1,354,000	
A0123G Ad-hoc Relief Allowance-2018		1,354,000	
A01250 Incentive Allowance		493,000	
A01260 Ration Allowance		441,000	
A01261 Constabulary Allowance for Police Personnel		209,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,009,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4227</b>	<b>Police Station Shahi Kot (Operations) Dir Upper</b>		
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<b>Police Station Shahi Kot (Operations) Dir Upper</b>		<b>Rs</b>	<b>Rs</b>
		<b>28,229,000</b>	<b>67,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,104,000</u></b>	-
<b>A011 TOTAL PAY</b>	<b>56</b>	<b><u>14,067,000</u></b>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b><u>14,067,000</u></b>	
A01151 Total Basic Pay Other Staff	56	<u>14,067,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>14,037,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>14,037,000</u></b>	
A01202 House Rent Allowance		1,472,000	
A01203 Conveyance Allowance		1,353,000	
A01207 Washing Allowance		99,000	
A0120Q Fixed Daily Allowance		1,939,000	
A01210 Risk Allowance		<u>2,398,000</u>	
001 Risk Allowance		2,398,000	
A01217 Medical Allowance		1,008,000	
A0121T Adhoc Relief Allowance 2013		370,000	
A0122C Adhoc Relief Allowance - 2015		240,000	
A0122M Adhoc Relief Allowance 2016		1,179,000	
A0122Y Ad-hoc Relief Allowance 2017		1,407,000	
A0123G Ad-hoc Relief Allowance-2018		1,408,000	
A01250 Incentive Allowance		493,000	
A01260 Ration Allowance		449,000	
A01261 Constabulary Allowance for Police Personnel		222,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,009,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4228</b>	<b>Police Station Sahib abad (Operations) Dir Upper</b>		
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<b>Police Station Sahib abad (Operations) Dir Upper</b>		<b>29,213,000</b>	<b>67,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,380,000</u></b>	-
<b>A011 TOTAL PAY</b>	<b><u>47</u></b>	<b><u>11,679,000</u></b>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>47</u></b>	<b><u>11,679,000</u></b>	
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>11,679,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,701,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,701,000</u></b>	
A01202 House Rent Allowance		1,229,000	
A01203 Conveyance Allowance		1,134,000	
A01207 Washing Allowance		83,000	
A0120Q Fixed Daily Allowance		1,618,000	
A01210 Risk Allowance		<u>1,993,000</u>	
001 Risk Allowance		1,993,000	
A01217 Medical Allowance		846,000	
A0121T Adhoc Relief Allowance 2013		307,000	
A0122C Adhoc Relief Allowance - 2015		199,000	
A0122M Adhoc Relief Allowance 2016		979,000	
A0122Y Ad-hoc Relief Allowance 2017		1,168,000	
A0123G Ad-hoc Relief Allowance-2018		1,168,000	
A01250 Incentive Allowance		419,000	
A01260 Ration Allowance		376,000	
A01261 Constabulary Allowance for Police Personnel		182,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,009,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>			
A03202 Telephone and Trunk Call		50,000	
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>704,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	
<b>A039 TOTAL GENERAL</b>		<u>155,000</u>	
A03901 Stationery		<u>40,000</u>	
001 Stationery		40,000	
A03902 Printing and Publication		<u>45,000</u>	
001 Printing and publication		45,000	
A03953 Investigation Cost		40,000	
A03970 Others		<u>30,000</u>	
002 Other Contingencies		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	<u>67,000</u>
A13001 Transport		<u>100,000</u>	<u>67,000</u>
001 Transport		100,000	67,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>DP4229</b>	<b>Police Station Thal (Operations) Dir Upper</b>		
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<b>Police Station Thal (Operations) Dir Upper</b>		<b>24,489,000</b>	<b>67,000</b>
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24,489,000

67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>HG4177</b>	<b>Supernumerary Posts of ASI District Hangu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,783,000</u></b>	<b><u>1,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>737,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>737,000</u></b>
A01151	Total Basic Pay Other Staff	4	<u>401,000</u>	<u>737,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,382,000</u></b>	<b><u>986,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,382,000</u></b>	<b><u>986,000</u></b>
A01202	House Rent Allowance		216,000	90,000
A01203	Conveyance Allowance		270,000	148,000
A01207	Washing Allowance		12,000	9,000
A0120Q	Fixed Daily Allowance		388,000	131,000
A01210	Risk Allowance		<u>724,000</u>	<u>201,000</u>
001	Risk Allowance		724,000	201,000
A01217	Medical Allowance		172,000	72,000
A0121T	Adhoc Relief Allowance 2013		120,000	17,000
A0122C	Adhoc Relief Allowance - 2015		76,000	11,000
A0122M	Adhoc Relief Allowance 2016		76,000	56,000
A0122N	Special Conveyance Allowance to Disabled Employees			8,000
A0122Y	Ad-hoc Relief Allowance 2017		40,000	74,000
A0123G	Ad-hoc Relief Allowance-2018		40,000	74,000
A01250	Incentive Allowance		<u>112,000</u>	<u>38,000</u>
001	Incentive Allowance		112,000	38,000
A01260	Ration Allowance		96,000	33,000
A01261	Constabulary Allowance for Police Personnel		40,000	24,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>HG4177</b>	<b>Supernumerary Posts of ASI District Hangu</b>		
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<b>Supernumerary Posts of ASI District Hangu</b>		<b>2,783,000</b>	<b>1,723,000</b>
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2,783,000

1,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4259 Supernumerary Posts of ASI District Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,154,000</u></b>	<b><u>5,164,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b><u>1,602,000</u></b>	<b><u>2,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>1,602,000</u></b>	<b><u>2,202,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>1,602,000</u>	<u>2,202,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,552,000</u></b>	<b><u>2,962,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,552,000</u></b>	<b><u>2,962,000</u></b>
A01202 House Rent Allowance		864,000	276,000
A01203 Conveyance Allowance		1,104,000	451,000
A01207 Washing Allowance		48,000	22,000
A0120Q Fixed Daily Allowance		1,552,000	402,000
A01210 Risk Allowance		<u>2,896,000</u>	<u>615,000</u>
001 Risk Allowance		2,896,000	615,000
A01217 Medical Allowance		688,000	221,000
A0121T Adhoc Relief Allowance 2013		480,000	46,000
A0122C Adhoc Relief Allowance - 2015		304,000	33,000
A0122M Adhoc Relief Allowance 2016		304,000	166,000
A0122Y Ad-hoc Relief Allowance 2017		160,000	221,000
A0123G Ad-hoc Relief Allowance-2018		160,000	220,000
A01250 Incentive Allowance		<u>448,000</u>	<u>114,000</u>
001 Incentive Allowance		448,000	114,000
A01260 Ration Allowance		384,000	101,000
A01261 Constabulary Allowance for Police Personnel		160,000	74,000
<b>Supernumerary Posts of ASI District Karak</b>		<b>11,154,000</b>	<b>5,164,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4424 Supernumerary Posts of ASI District Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,275,000</u></b>	<b><u>2,522,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,100,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>902,000</u>	<u>1,100,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,373,000</u></b>	<b><u>1,422,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,373,000</u></b>	<b><u>1,422,000</u></b>
A01202 House Rent Allowance		486,000	134,000
A01203 Conveyance Allowance		621,000	202,000
A01207 Washing Allowance		27,000	11,000
A0120Q Fixed Daily Allowance		873,000	197,000
A01210 Risk Allowance		<u>1,629,000</u>	<u>296,000</u>
001 Risk Allowance		1,629,000	296,000
A01217 Medical Allowance		387,000	108,000
A0121T Adhoc Relief Allowance 2013		270,000	23,000
A0122C Adhoc Relief Allowance - 2015		171,000	16,000
A0122M Adhoc Relief Allowance 2016		171,000	81,000
A0122Y Ad-hoc Relief Allowance 2017		90,000	109,000
A0123G Ad-hoc Relief Allowance-2018		90,000	107,000
A01250 Incentive Allowance		<u>252,000</u>	<u>56,000</u>
001 Incentive Allowance		252,000	56,000
A01260 Ration Allowance		216,000	50,000
A01261 Constabulary Allowance for Police Personnel		90,000	32,000
<b>Supernumerary Posts of ASI District Kohat</b>		<b>6,275,000</b>	<b>2,522,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,705,000</u></b>	<b><u>13,270,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>34</u></b>	<b><u>3,405,000</u></b>	<b><u>5,579,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>34</u></b>	<b><u>3,405,000</u></b>	<b><u>5,579,000</u></b>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>3,405,000</u>	<u>5,579,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>20,300,000</u></b>	<b><u>7,691,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>20,300,000</u></b>	<b><u>7,691,000</u></b>
A01202 House Rent Allowance		1,836,000	714,000
A01203 Conveyance Allowance		2,346,000	1,169,000
A01207 Washing Allowance		102,000	87,000
A0120Q Fixed Daily Allowance		3,298,000	1,041,000
A01210 Risk Allowance		<u>6,154,000</u>	<u>1,597,000</u>
001 Risk Allowance		6,154,000	1,597,000
A01217 Medical Allowance		1,462,000	572,000
A0121T Adhoc Relief Allowance 2013		1,020,000	213,000
A0122C Adhoc Relief Allowance - 2015		646,000	49,000
A0122M Adhoc Relief Allowance 2016		646,000	421,000
A0122Y Ad-hoc Relief Allowance 2017		341,000	559,000
A0123G Ad-hoc Relief Allowance-2018		341,000	559,000
A01250 Incentive Allowance		<u>952,000</u>	<u>296,000</u>
001 Incentive Allowance		952,000	296,000
A01260 Ration Allowance		816,000	260,000
A01261 Constabulary Allowance for Police Personnel		340,000	154,000
<b>Supernumerary Posts of ASI District Lakki Marwat</b>		<b>23,705,000</b>	<b>13,270,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4733 Supernumerary Posts of ASI District Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,705,000</u></b>	<b><u>13,772,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>34</u></b>	<b><u>3,405,000</u></b>	<b><u>5,854,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>34</u></b>	<b><u>3,405,000</u></b>	<b><u>5,854,000</u></b>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>3,405,000</u>	<u>5,854,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>20,300,000</u></b>	<b><u>7,918,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>20,300,000</u></b>	<b><u>7,918,000</u></b>
A01202 House Rent Allowance		1,836,000	746,000
A01203 Conveyance Allowance		2,346,000	1,149,000
A01207 Washing Allowance		102,000	60,000
A0120Q Fixed Daily Allowance		3,298,000	1,098,000
A01210 Risk Allowance		<u>6,154,000</u>	<u>1,658,000</u>
001 Risk Allowance		6,154,000	1,658,000
A01217 Medical Allowance		1,462,000	603,000
A0121T Adhoc Relief Allowance 2013		1,020,000	123,000
A0122C Adhoc Relief Allowance - 2015		646,000	84,000
A0122M Adhoc Relief Allowance 2016		646,000	439,000
A0122Y Ad-hoc Relief Allowance 2017		341,000	586,000
A0123G Ad-hoc Relief Allowance-2018		341,000	586,000
A01250 Incentive Allowance		<u>952,000</u>	<u>312,000</u>
001 Incentive Allowance		952,000	312,000
A01260 Ration Allowance		816,000	274,000
A01261 Constabulary Allowance for Police Personnel		340,000	200,000
<b>Supernumerary Posts of ASI District Mardan</b>		<b>23,705,000</b>	<b>13,772,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,275,000</u></b>	<b><u>3,862,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,593,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,593,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>902,000</u>	<u>1,593,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,373,000</u></b>	<b><u>2,269,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,373,000</u></b>	<b><u>2,269,000</u></b>
A01202 House Rent Allowance		486,000	208,000
A01203 Conveyance Allowance		621,000	383,000
A01207 Washing Allowance		27,000	17,000
A0120Q Fixed Daily Allowance		873,000	295,000
A01210 Risk Allowance		<u>1,629,000</u>	<u>500,000</u>
001 Risk Allowance		1,629,000	500,000
A01217 Medical Allowance		387,000	162,000
A0121T Adhoc Relief Allowance 2013		270,000	34,000
A0122C Adhoc Relief Allowance - 2015		171,000	23,000
A0122M Adhoc Relief Allowance 2016		171,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		90,000	158,000
A0123G Ad-hoc Relief Allowance-2018		90,000	158,000
A01250 Incentive Allowance		<u>252,000</u>	<u>84,000</u>
001 Incentive Allowance		252,000	84,000
A01260 Ration Allowance		216,000	74,000
A01261 Constabulary Allowance for Police Personnel		90,000	54,000
<b>Supernumerary Posts of ASI District Nowshera</b>		<b>6,275,000</b>	<b>3,862,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>315,511,000</u></b>	<b><u>1,348,100,000</u></b>
<b>A011 TOTAL PAY</b>	<b>419</b>	<b><u>101,039,000</u></b>	<b><u>594,351,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>198</b>	<b><u>51,610,000</u></b>	<b><u>107,872,000</u></b>
A01101 Total Basic Pay Of Officer	198	<u>50,118,000</u>	<u>107,815,000</u>
A01102 Personal pay		131,000	32,000
A01105 Qualification Pay		6,000	25,000
A01106 Total Pay of contract officer		<u>1,355,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>221</b>	<b><u>49,429,000</u></b>	<b><u>486,479,000</u></b>
A01151 Total Basic Pay Other Staff	221	<u>41,272,000</u>	<u>475,766,000</u>
A01152 Personal pay		91,000	184,000
A01156 Total Pay of Contract Staff		<u>8,066,000</u>	<u>10,529,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>214,472,000</u></b>	<b><u>753,749,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>210,101,000</u></b>	<b><u>750,699,000</u></b>
A01202 House Rent Allowance		11,540,000	64,558,000
A01203 Conveyance Allowance		2,152,000	60,124,000
A01207 Washing Allowance		1,457,000	3,477,000
A01208 Dress Allowance		2,221,000	2,285,000
A0120D Integrated Allowance		32,000	33,000
A0120E Housing Subsidy Allowance		1,059,000	2,247,000
A0120N Special allowances @ 30% of basic pay for Secretar		33,000	
A0120Q Fixed Daily Allowance		4,698,000	82,030,000
A01210 Risk Allowance		<u>53,226,000</u>	<u>140,790,000</u>
001 Risk Allowance		53,226,000	140,790,000
A01217 Medical Allowance		3,920,000	40,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>			
A0121T Adhoc Relief Allowance 2013		1,761,000	13,262,000
A0121W Counter Terrorism Allowance		98,904,000	112,011,000
A01224 Entertainment Allowance		6,000	22,000
A01226 Computer Allowance		416,000	509,000
A0122C Adhoc Relief Allowance - 2015		2,119,000	8,978,000
A0122M Adhoc Relief Allowance 2016		6,110,000	45,399,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		3,837,000	58,318,000
A01233 Unattractive Area Allowance		<u>1,616,000</u>	<u>11,957,000</u>
001 Unattractive Area Allowance		1,616,000	11,957,000
A01236 Deputation Allowance		151,000	18,000
A0123G Ad-hoc Relief Allowance-2018		10,082,000	58,216,000
A01250 Incentive Allowance		<u>500,000</u>	<u>15,865,000</u>
001 Incentive Allowance		500,000	15,865,000
A01260 Ration Allowance		3,900,000	15,869,000
A01261 Constabulary Allowance for Police Personnel		346,000	8,727,000
A01270 Other		<u>3,000</u>	<u>5,883,000</u>
001 Others		1,000	
008 Medal Allowance		1,000	
013 Compensation to police personnel killed in action		1,000	5,883,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,371,000</u></b>	<b><u>3,050,000</u></b>
A01273 Honoraria			88,000
A01274 Medical Charges		<u>1,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000	1,000,000
A01278 Leave Salary		<u>4,300,000</u>	<u>1,282,000</u>
001 Leave Salary		4,300,000	1,282,000
A01284 Firewood Allowance		70,000	680,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>99,138,000</u></b>	<b><u>108,420,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,248,000</u></b>	<b><u>4,070,000</u></b>
A03201 Postage and Telegraph		50,000	70,000
A03202 Telephone and Trunk Call		2,198,000	4,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>3,290,000</u></b>	<b><u>4,550,000</u></b>
A03301 Gas		1,500,000	1,000,000
A03303 Electricity		<u>1,750,000</u>	<u>3,500,000</u>
001 Electricity		1,750,000	3,500,000
A03304 Hot and Cold Weather Charges		40,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>3,000,000</u></b>	<b><u>3,300,000</u></b>
A03402 Rent for Office Building		3,000,000	3,300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>77,000,000</u></b>	<b><u>83,000,000</u></b>
A03805 Travelling Allowance		<u>7,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance		7,000,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000,000</u>	<u>80,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		70,000,000	80,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>13,600,000</u></b>	<b><u>13,500,000</u></b>
A03901 Stationery		<u>2,000,000</u>	<u>3,000,000</u>
001 Stationery		2,000,000	3,000,000
A03902 Printing and Publication		<u>100,000</u>	<u>500,000</u>
001 Printing and publication		100,000	500,000
A03905 Newspapers Periodicals and Books		150,000	150,000
A03907 Advertising & Publicity		<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity		500,000	500,000
A03914 Secret service expenditure		5,000,000	5,200,000
A03936 Foreign/Inland Training Course Fee		200,000	
A03953 Investigation Cost		5,000,000	3,500,000
A03970 Others		<u>650,000</u>	<u>650,000</u>
001 Others			650,000
002 Other Contingencies		650,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>6,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R			6,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,100,000</u>	<u>7,600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,100,000</u>	<u>7,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,600,000
A05270 To Others		<u>1,100,000</u>	<u>6,000,000</u>
199 Free Education Package		1,100,000	1,500,000
230 Other Compensation			4,500,000
<b>A06 TOTAL TRANSFERS</b>		<u>50,000,000</u>	<u>55,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>50,000,000</u>	<u>55,000,000</u>
A06103 Cash awards		50,000,000	55,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,002,000</u>	<u>5,210,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>2,850,000</u>	<u>5,000,000</u>
A13001 Transport		<u>2,850,000</u>	<u>5,000,000</u>
001 Transport		2,850,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>160,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>160,000</u>
001 Machinery and Equipment		100,000	160,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**PR4913 Counter Terrorism Deptt: C.T.D**

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Counter Terrorism Deptt: C.T.D

468,754,000

1,530,330,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>64,626,000</u></b>	<b><u>45,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>113</b>	<b><u>32,043,000</u></b>	<b><u>22,867,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b><u>5,624,000</u></b>	<b><u>2,882,000</u></b>
A01101	Total Basic Pay Of Officer	10	<u>5,571,000</u>	<u>2,882,000</u>
A01102	Personal pay		53,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>103</b>	<b><u>26,419,000</u></b>	<b><u>19,985,000</u></b>
A01151	Total Basic Pay Other Staff	103	<u>26,354,000</u>	<u>19,985,000</u>
A01152	Personal pay		65,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>32,583,000</u></b>	<b><u>22,314,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>32,529,000</u></b>	<b><u>22,113,000</u></b>
A01202	House Rent Allowance		4,500,000	2,382,000
A01203	Conveyance Allowance		2,200,000	2,425,000
A01207	Washing Allowance		100,000	132,000
A01208	Dress Allowance		100,000	33,000
A0120D	Integrated Allowance		10,000	11,000
A0120E	Housing Subsidy Allowance		1,650,000	364,000
A0120Q	Fixed Daily Allowance		3,500,000	2,746,000
A01210	Risk Allowance		<u>3,000,000</u>	<u>3,494,000</u>
001	Risk Allowance		3,000,000	3,494,000
A01217	Medical Allowance		2,000,000	1,634,000
A0121T	Adhoc Relief Allowance 2013		800,000	546,000
A01224	Entertainment Allowance		11,000	
A01226	Computer Allowance		21,000	18,000
A0122C	Adhoc Relief Allowance - 2015		3,800,000	354,000
A0122D	Special Risk Allowance		5,000	
A0122M	Adhoc Releif Allowance 2016		2,045,000	1,824,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4914 A I G Traffic Police Peshawar</b>			
A0122Y Ad-hoc Relief Allowance 2017		3,193,000	2,306,000
A0123G Ad-hoc Relief Allowance-2018		3,194,000	2,313,000
A01250 Incentive Allowance		<u>1,000,000</u>	<u>616,000</u>
001 Incentive Allowance		1,000,000	616,000
A01260 Ration Allowance		800,000	622,000
A01261 Constabulary Allowance for Police Personnel		600,000	293,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>54,000</b></u>	<u><b>201,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>53,000</u>	<u>201,000</u>
001 Leave Salary		53,000	201,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>8,971,000</b></u>	<u><b>10,617,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>410,000</b></u>	<u><b>230,000</b></u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		400,000	220,000
<b>A033 TOTAL UTILITIES</b>		<u><b>1,135,000</b></u>	<u><b>1,120,000</b></u>
A03301 Gas		100,000	100,000
A03303 Electricity		<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		35,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>7,150,000</b></u>	<u><b>9,113,000</b></u>
A03805 Travelling Allowance		<u>150,000</u>	<u>113,000</u>
001 Travelling Allowance		150,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000,000	9,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4914 A I G Traffic Police Peshawar</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>276,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery		<u>110,000</u>	<u>63,000</u>
001 Stationery		110,000	63,000
A03902 Printing and Publication		<u>50,000</u>	<u>15,000</u>
001 Printing and publication		50,000	15,000
A03905 Newspapers Periodicals and Books		15,000	5,000
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>50,000</u>	<u>53,000</u>
001 Advertising and Publicity		50,000	53,000
A03970 Others		<u>50,000</u>	<u>18,000</u>
001 Others		50,000	18,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>20,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>60,000</u></b>	<b><u>20,000</u></b>
A06103 Cash awards		60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,350,000</u></b>	<b><u>629,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,320,000</u></b>	<b><u>600,000</u></b>
A13001 Transport		<u>1,320,000</u>	<u>600,000</u>
001 Transport		1,320,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4914 A I G Traffic Police Peshawar</b>			
A13201 Furniture and Fixture		14,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
<b>A I G Traffic Police Peshawar</b>		<b>75,007,000</b>	<b>56,447,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4987 Director Police Canine Unit</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,411,000</u></b>	<b><u>18,465,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b><u>5,572,000</u></b>	<b><u>6,682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>610,000</u></b>	<b><u>547,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>610,000</u>	<u>547,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b><u>4,962,000</u></b>	<b><u>6,135,000</u></b>
A01151 Total Basic Pay Other Staff	60	<u>4,962,000</u>	<u>6,135,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,839,000</u></b>	<b><u>11,783,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,339,000</u></b>	<b><u>11,763,000</u></b>
A01202 House Rent Allowance		1,649,000	1,360,000
A01203 Conveyance Allowance		1,385,000	973,000
A01207 Washing Allowance		100,000	72,000
A01208 Dress Allowance		4,000	15,000
A0120N Special allowances @ 30% of basic pay for Secretar		105,000	203,000
A0120Q Fixed Daily Allowance		100,000	1,394,000
A01210 Risk Allowance		<u>400,000</u>	<u>1,724,000</u>
001 Risk Allowance		400,000	1,724,000
A01217 Medical Allowance		756,000	730,000
A0121T Adhoc Relief Allowance 2013		260,000	152,000
A0122C Adhoc Relief Allowance - 2015		360,000	102,000
A0122D Special Risk Allowance		2,576,000	2,355,000
A0122M Adhoc Releif Allowance 2016		200,000	522,000
A0122Y Ad-hoc Relief Allowance 2017		557,000	669,000
A0123G Ad-hoc Relief Allowance-2018		557,000	662,000
A01250 Incentive Allowance		<u>250,000</u>	<u>366,000</u>
001 Incentive Allowance		250,000	366,000
A01260 Ration Allowance		720,000	322,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4987 Director Police Canine Unit</b>			
A01261 Constabulary Allowance for Police Personnel		360,000	142,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>500,000</u></b>	<b><u>20,000</u></b>
A01274 Medical Charges			<u>20,000</u>
001 Medical Charges			20,000
A01278 Leave Salary		<u>500,000</u>	
001 Leave Salary		500,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>7,281,000</u></b>	<b><u>8,611,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>113,000</u></b>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		30,000	110,000
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,160,000</u></b>	<b><u>2,160,000</u></b>
A03805 Travelling Allowance		<u>200,000</u>	<u>500,000</u>
001 Travelling Allowance		200,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>960,000</u>	<u>1,660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		960,000	1,660,000
<b>A039 TOTAL GENERAL</b>		<b><u>6,078,000</u></b>	<b><u>6,328,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4987 Director Police Canine Unit</b>			
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>300,000</u>
001 Advertising and Publicity		50,000	300,000
A03927 Purchase of Drug and Medicines		<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines		500,000	500,000
A03942 Cost of Other Stores		<u>5,400,000</u>	<u>5,400,000</u>
001 Cost of other Stores		5,400,000	5,400,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,000</b></u>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<u><b>1,000</b></u>	
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>80,000</b></u>	<u><b>230,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	<u><b>200,000</b></u>
A13001 Transport		<u>50,000</u>	<u>200,000</u>
001 Transport		50,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture		10,000	10,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**PR4987 Director Police Canine Unit**

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Director Police Canine Unit

23,773,000

27,306,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,253,000</u></b>	<b><u>16,848,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b><u>5,207,000</u></b>	<b><u>6,873,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b><u>5,207,000</u></b>	<b><u>6,873,000</u></b>
A01151 Total Basic Pay Other Staff	<u>52</u>	<u>5,207,000</u>	<u>6,873,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>31,046,000</u></b>	<b><u>9,975,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>31,046,000</u></b>	<b><u>9,975,000</u></b>
A01202 House Rent Allowance		2,808,000	1,317,000
A01203 Conveyance Allowance		3,588,000	1,389,000
A01207 Washing Allowance		156,000	86,000
A0120Q Fixed Daily Allowance		5,044,000	1,327,000
A01210 Risk Allowance		<u>9,412,000</u>	<u>2,000,000</u>
001 Risk Allowance		9,412,000	2,000,000
A01217 Medical Allowance		2,236,000	729,000
A0121T Adhoc Relief Allowance 2013		1,560,000	152,000
A0122C Adhoc Relief Allowance - 2015		988,000	102,000
A0122M Adhoc Relief Allowance 2016		988,000	528,000
A0122Y Ad-hoc Relief Allowance 2017		521,000	700,000
A0123G Ad-hoc Relief Allowance-2018		521,000	700,000
A01250 Incentive Allowance		<u>1,456,000</u>	<u>377,000</u>
001 Incentive Allowance		1,456,000	377,000
A01260 Ration Allowance		1,248,000	331,000
A01261 Constabulary Allowance for Police Personnel		520,000	237,000
<b>Supernumerary Posts of ASI District Peshawar</b>		<b>36,253,000</b>	<b>16,848,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,281,465,000</u></b>	<b><u>3,311,837,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>7109</u></b>	<b><u>1,436,272,000</u></b>	<b><u>1,330,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>77</u></b>	<b><u>51,504,000</u></b>	<b><u>36,641,000</u></b>
A01101	Total Basic Pay Of Officer	<u>77</u>	<u>48,768,000</u>	<u>35,268,000</u>
A01102	Personal pay		1,000	392,000
A01103	Special Pay		3,000	
A01105	Qualification Pay		47,000	48,000
A01106	Total Pay of contract officer		<u>2,685,000</u>	<u>933,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7032</u></b>	<b><u>1,384,768,000</u></b>	<b><u>1,293,459,000</u></b>
A01151	Total Basic Pay Other Staff	<u>7032</u>	<u>1,384,663,000</u>	<u>1,275,123,000</u>
A01156	Total Pay of Contract Staff		<u>105,000</u>	<u>18,336,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,845,193,000</u></b>	<b><u>1,981,737,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,833,687,000</u></b>	<b><u>1,968,682,000</u></b>
A01201	Senior Post Allowance		15,000	19,000
A01202	House Rent Allowance		163,038,000	185,519,000
A01203	Conveyance Allowance		155,964,000	162,299,000
A01207	Washing Allowance		8,546,000	11,711,000
A01208	Dress Allowance		557,000	690,000
A0120D	Integrated Allowance		223,000	385,000
A0120E	Housing Subsidy Allowance		821,000	702,000
A0120N	Special allowances @ 30% of basic pay for Secretar		922,000	1,228,000
A0120Q	Fixed Daily Allowance		214,405,000	223,829,000
A0120S	Elite force allowance		235,025,000	287,399,000
A01210	Risk Allowance		<u>411,277,000</u>	<u>354,887,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5128 DIG/ Commandant Elite Force</b>			
001 Risk Allowance		411,277,000	354,887,000
A01217 Medical Allowance		120,000,000	125,080,000
A0121T Adhoc Relief Allowance 2013		30,419,000	30,263,000
A0121W Counter Terrorism Allowance		52,000	55,000
A01224 Entertainment Allowance		16,000	14,000
A01225 Instruction Allowance		54,000	1,362,000
A01226 Computer Allowance		7,000	213,000
A01228 Orderly Allowance		1,000	203,000
A0122C Adhoc Relief Allowance - 2015		2,000,000	20,489,000
A0122E Special Combat Unit Allowance		17,798,000	26,204,000
A0122M Adhoc Relief Allowance 2016		98,621,000	103,872,000
A0122Y Ad-hoc Relief Allowance 2017		143,343,000	133,218,000
A01233 Unattractive Area Allowance		<u>3,513,000</u>	<u>25,885,000</u>
001 Unattractive Area Allowance		3,513,000	25,885,000
A0123G Ad-hoc Relief Allowance-2018		143,622,000	133,100,000
A01250 Incentive Allowance		<u>8,085,000</u>	<u>59,660,000</u>
001 Incentive Allowance		8,085,000	59,660,000
A01260 Ration Allowance		51,945,000	53,809,000
A01261 Constabulary Allowance for Police Personnel		23,417,000	24,487,000
A01270 Other		<u>1,000</u>	<u>2,100,000</u>
001 Others		1,000	2,100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,506,000</u></b>	<b><u>13,055,000</u></b>
A01273 Honoraria		1,000	3,877,000
A01274 Medical Charges		<u>1,000</u>	<u>400,000</u>
001 Medical Charges		1,000	400,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>4,725,000</u>	<u>2,000,000</u>
001 Leave Salary		4,725,000	2,000,000
A01284 Firewood Allowance		6,778,000	6,778,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>47,421,000</u></b>	<b><u>79,253,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,500,000</u></b>	<b><u>1,148,000</u></b>
A03201 Postage and Telegraph		50,000	60,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5128 DIG/ Commandant Elite Force</b>			
A03202 Telephone and Trunk Call		1,450,000	1,088,000
<b>A033 TOTAL UTILITIES</b>		<b><u>7,450,000</u></b>	<b><u>10,538,000</u></b>
A03301 Gas		300,000	300,000
A03302 Water		50,000	38,000
A03303 Electricity		<u>7,000,000</u>	<u>10,000,000</u>
001 Electricity		7,000,000	10,000,000
A03304 Hot and Cold Weather Charges		100,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,360,000</u></b>	<b><u>41,975,000</u></b>
A03805 Travelling Allowance		<u>2,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance		2,000,000	3,000,000
A03806 Transportation of Goods		<u>60,000</u>	
001 Transportation of Goods		60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>25,000,000</u>	<u>36,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		25,000,000	36,000,000
A03808 Conveyance Charges		<u>3,300,000</u>	<u>2,975,000</u>
001 Conveyance Charges		3,300,000	2,975,000
<b>A039 TOTAL GENERAL</b>		<b><u>8,111,000</u></b>	<b><u>25,592,000</u></b>
A03901 Stationery		<u>1,200,000</u>	<u>1,000,000</u>
001 Stationery		1,200,000	1,000,000
A03902 Printing and Publication		<u>300,000</u>	<u>225,000</u>
001 Printing and publication		300,000	225,000
A03905 Newspapers Periodicals and Books		60,000	167,000
A03906 Uniforms and Protective Clothing		1,600,000	1,600,000
A03907 Advertising & Publicity		<u>450,000</u>	<u>450,000</u>
001 Advertising and Publicity		450,000	450,000
A03914 Secret service expenditure		2,000,000	2,500,000
A03936 Foreign/Inland Training Course Fee		800,000	1,600,000
A03942 Cost of Other Stores			<u>15,550,000</u>
018 Feeding Charges.			15,550,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5128 DIG/ Commandant Elite Force</b>			
A03970 Others		<u>1,701,000</u>	<u>2,500,000</u>
001 Others		900,000	1,500,000
018 Sports & Games		400,000	
020 Dietary Charges		1,000	500,000
044 Other Bara Khana		400,000	
045 Other Police Week			500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>4,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>4,500,000</u>
A04114 Superannuation Encashment of L.P.R			4,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>602,000</u>	<u>47,100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>602,000</u>	<u>47,100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>8,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	8,300,000
A05224 Assistance package for families of Government empl			1,100,000
A05270 To Others		<u>601,000</u>	<u>37,700,000</u>
199 Free Education Package		600,000	800,000
267 Compensation to police personnel killed in action		1,000	36,900,000
<b>A06 TOTAL TRANSFERS</b>		<u>2,500,000</u>	<u>4,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>2,500,000</u>	<u>4,000,000</u>
A06103 Cash awards		2,500,000	4,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>	<u>200,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5128 DIG/ Commandant Elite Force</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>	<u>200,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>200,000</u>
001 Plant and Machinery		100,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,106,000</u>	<u>7,104,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>5,000,000</u>	<u>5,500,000</u>
A13001 Transport		<u>5,000,000</u>	<u>5,500,000</u>
001 Transport		5,000,000	5,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment		<u>1,000,000</u>	<u>1,000,000</u>
001 Machinery and Equipment		1,000,000	1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>104,000</u>	<u>104,000</u>
A13201 Furniture and Fixture		104,000	104,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>500,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>500,000</u>
001 Other Buildings.		1,000	500,000
006 Special repair of buildings		1,000	
<b>DIG/ Commandant Elite Force</b>		<b>3,338,194,000</b>	<b>3,453,994,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>67,835,000</u></b>	<b><u>45,952,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b><u>34,760,000</u></b>	<b><u>24,223,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b><u>10,929,000</u></b>	<b><u>6,131,000</u></b>
A01101 Total Basic Pay Of Officer	18	<u>10,929,000</u>	<u>6,090,000</u>
A01105 Qualification Pay			41,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b><u>23,831,000</u></b>	<b><u>18,092,000</u></b>
A01151 Total Basic Pay Other Staff	75	<u>23,814,000</u>	<u>18,087,000</u>
A01152 Personal pay		17,000	5,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>33,075,000</u></b>	<b><u>21,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>31,814,000</u></b>	<b><u>21,659,000</u></b>
A01202 House Rent Allowance		3,125,000	2,235,000
A01203 Conveyance Allowance		3,065,000	2,155,000
A01207 Washing Allowance		124,000	93,000
A01208 Dress Allowance		22,000	129,000
A0120D Integrated Allowance		22,000	6,000
A0120E Housing Subsidy Allowance		485,000	950,000
A0120Q Fixed Daily Allowance		4,200,000	2,852,000
A01210 Risk Allowance		<u>7,050,000</u>	<u>3,478,000</u>
001 Risk Allowance		7,050,000	3,478,000
A01217 Medical Allowance		1,890,000	1,218,000
A0121T Adhoc Relief Allowance 2013		809,000	538,000
A0122C Adhoc Relief Allowance - 2015		648,000	360,000
A0122M Adhoc Relief Allowance 2016		2,040,000	1,829,000
A0122Y Ad-hoc Relief Allowance 2017		3,474,000	2,390,000
A0123G Ad-hoc Relief Allowance-2018		3,474,000	2,365,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>			
A01250 Incentive Allowance		<u>400,000</u>	<u>290,000</u>
001 Incentive Allowance		400,000	290,000
A01260 Ration Allowance		565,000	451,000
A01261 Constabulary Allowance for Police Personnel		420,000	290,000
A01270 Other		<u>1,000</u>	<u>30,000</u>
001 Others		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,261,000</u></b>	<b><u>70,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>70,000</u>
001 Medical Charges		1,000	70,000
A01278 Leave Salary		<u>1,260,000</u>	
001 Leave Salary		1,260,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,420,000</u></b>	<b><u>4,945,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>270,000</u></b>	<b><u>203,000</u></b>
A03201 Postage and Telegraph		120,000	90,000
A03202 Telephone and Trunk Call		150,000	113,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,000,000</u></b>	<b><u>1,300,000</u></b>
A03301 Gas		300,000	300,000
A03303 Electricity		<u>700,000</u>	<u>1,000,000</u>
001 Electricity		700,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance		300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,100,000	1,100,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>			
<b>A039 TOTAL GENERAL</b>		<u>750,000</u>	<u>2,042,000</u>
A03901 Stationery		<u>150,000</u>	<u>300,000</u>
001 Stationery		150,000	300,000
A03902 Printing and Publication		<u>400,000</u>	<u>1,500,000</u>
001 Printing and publication		400,000	1,500,000
A03905 Newspapers Periodicals and Books		30,000	22,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03936 Foreign/Inland Training Course Fee		10,000	
A03970 Others		<u>60,000</u>	<u>120,000</u>
001 Others		60,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>100,000</u>	<u>885,000</u>
<b>A041 TOTAL PENSION</b>		<u>100,000</u>	<u>885,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	885,000
<b>A06 TOTAL TRANSFERS</b>		<u>80,000</u>	
<b>A061 TOTAL SCHOLARSHIP</b>		<u>80,000</u>	
A06103 Cash awards		80,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,701,000</u>	<u>2,310,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>	<u>200,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>200,000</u>
001 Plant and Machinery		100,000	200,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>
A09701 Furniture and fixtures		<u>1,000</u>	<u>10,000</u>
001 Furniture & Fixture		1,000	10,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>1,600,000</u></b>	<b><u>2,100,000</u></b>
A09899 Others		<u>1,600,000</u>	<u>2,100,000</u>
001 Others			2,100,000
003 Purchase of Chemical		1,100,000	
004 Purchase of Films		500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>351,000</u></b>	<b><u>538,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>200,000</u>	<u>300,000</u>
001 Transport		200,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>200,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>200,000</u>
001 Machinery and Equipment		100,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture		50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>	
A13303 Other Buildings		<u>1,000</u>	
009 Petty Repair		1,000	

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

<b>PR5743</b>	<b>Director Forensic Science Laboratory Pes shawar</b>		
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<b>Director Forensic Science Laboratory Pes shawar</b>		<b>73,487,000</b>	<b>54,630,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5822 LUMPSUM ALLOCATION</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,616,000,000</u></b>	<b><u>1,366,000,000</u></b>
<b>A039 TOTAL GENERAL</b>		<b><u>2,616,000,000</u></b>	<b><u>1,366,000,000</u></b>
A03906 Uniforms and Protective Clothing		400,000,000	400,000,000
A03942 Cost of Other Stores		<u>400,000,000</u>	<u>400,000,000</u>
019 Arms & Ammunition.		400,000,000	400,000,000
A03954 Ordnance Store		11,000,000	11,000,000
A03955 Other Store - Tear Gas		5,000,000	5,000,000
A03970 Others		<u>1,800,000,000</u>	<u>550,000,000</u>
037 L.S. at the disposal of F.D.		1,000,000,000	
165 Lump sum at the Disposal Of Finance Department			500,000,000
185 L.S Provision for Security Duties of CPEC		700,000,000	
190 Security Duties of Muharram-ul-Haram Hijri-1440		100,000,000	50,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000,000</u></b>	<b><u>480,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000,000</u></b>	<b><u>480,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>300,000,000</u>	<u>80,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		300,000,000	80,000,000
A05270 To Others		<u>500,000,000</u>	<u>400,000,000</u>
267 Compensation to police personnel killed in action		500,000,000	400,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>992,431,000</u></b>	<b><u>797,666,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>
A09501 Transport		<u>400,000,000</u>	<u>400,000,000</u>
001 Transport		400,000,000	400,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>300,000,000</u></b>	<b><u>150,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5822 LUMPSUM ALLOCATION</b>			
A09601 Plant and Machinery		<u>300,000,000</u>	<u>150,000,000</u>
001 Plant and Machinery		300,000,000	150,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000,000</u>	<u>50,000,000</u>
A09701 Furniture and fixtures		<u>100,000,000</u>	<u>50,000,000</u>
001 Furniture & Fixture		100,000,000	50,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>192,431,000</u>	<u>197,666,000</u>
A09899 Others		<u>192,431,000</u>	<u>197,666,000</u>
001 Others		186,931,000	192,166,000
003 Purchase of Chemical		500,000	500,000
004 Purchase of Films		500,000	500,000
005 Purchase of Anti Riot		2,500,000	2,500,000
009 Purchase of Concertina Wire		2,000,000	2,000,000
<b>LUMPSUM ALLOCATION</b>		<b>4,408,431,000</b>	<b>2,643,666,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5836 AIG Bomb Disposal Unit</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>90,166,000</u></b>	<b><u>231,131,000</u></b>
<b>A011 TOTAL PAY</b>	<b>523</b>	<b><u>8,743,000</u></b>	<b><u>85,936,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b><u>790,000</u></b>	<b><u>9,985,000</u></b>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>790,000</u>	<u>9,985,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>503</b>	<b><u>7,953,000</u></b>	<b><u>75,951,000</u></b>
A01151 Total Basic Pay Other Staff	<u>503</u>	<u>7,953,000</u>	<u>75,951,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>81,423,000</u></b>	<b><u>145,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>80,846,000</u></b>	<b><u>145,145,000</u></b>
A01202 House Rent Allowance		6,180,000	8,950,000
A01203 Conveyance Allowance		6,660,000	9,168,000
A01207 Washing Allowance		550,000	606,000
A01208 Dress Allowance		280,000	148,000
A0120D Integrated Allowance		1,000	6,000
A0120E Housing Subsidy Allowance		1,000	581,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,000	126,000
A0120Q Fixed Daily Allowance		9,590,000	12,273,000
A01210 Risk Allowance		<u>18,050,000</u>	<u>18,963,000</u>
001 Risk Allowance		18,050,000	18,963,000
A01217 Medical Allowance		8,045,000	6,701,000
A0121T Adhoc Relief Allowance 2013		1,700,000	2,066,000
A0122C Adhoc Relief Allowance - 2015		766,000	1,279,000
A0122D Special Risk Allowance		11,377,000	52,101,000
A0122M Adhoc Releif Allowance 2016		5,885,000	6,644,000
A0122Y Ad-hoc Relief Allowance 2017		874,000	8,476,000
A01233 Unattractive Area Allowance		<u>50,000</u>	<u>1,452,000</u>
001 Unattractive Area Allowance		50,000	1,452,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5836 AIG Bomb Disposal Unit</b>			
A0123G Ad-hoc Relief Allowance-2018		873,000	8,358,000
A01250 Incentive Allowance		<u>4,278,000</u>	<u>3,170,000</u>
001 Incentive Allowance		4,278,000	3,170,000
A01260 Ration Allowance		3,760,000	2,798,000
A01261 Constabulary Allowance for Police Personnel		1,920,000	1,279,000
A01270 Other		<u>5,000</u>	
013 Compensation to police personnel killed in action		5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>577,000</b></u>	<u><b>50,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>525,000</u>	
001 Leave Salary		525,000	
A01284 Firewood Allowance		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>813,000</b></u>	<u><b>3,623,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>75,000</b></u>	<u><b>175,000</b></u>
A03201 Postage and Telegraph		25,000	25,000
A03202 Telephone and Trunk Call		50,000	150,000
<b>A033 TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>505,000</b></u>	<u><b>3,005,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>500,000</u>
001 Travelling Allowance		100,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	2,400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5836 AIG Bomb Disposal Unit</b>			
A03808 Conveyance Charges		<u>5,000</u>	<u>105,000</u>
001 Conveyance Charges		5,000	105,000
<b>A039 TOTAL GENERAL</b>		<b><u>223,000</u></b>	<b><u>433,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>160,000</u>
001 Stationery		100,000	160,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity		25,000	25,000
A03914 Secret service expenditure		10,000	10,000
A03942 Cost of Other Stores			<u>100,000</u>
018 Feeding Charges.			100,000
A03970 Others		<u>30,000</u>	<u>80,000</u>
001 Others		30,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>100,000</u></b>	<b><u>800,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>100,000</u></b>	<b><u>800,000</u></b>
A04114 Superannuation Encashment of L.P.R		100,000	800,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>20,000</u></b>	<b><u>120,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>20,000</u></b>	<b><u>120,000</u></b>
A06103 Cash awards		20,000	120,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>380,000</u></b>	<b><u>1,380,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>1,300,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5836 AIG Bomb Disposal Unit</b>			
A13001 Transport		<u>300,000</u>	<u>1,300,000</u>
001 Transport		300,000	1,300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>AIG Bomb Disposal Unit</b>		<b>91,479,000</b>	<b>237,054,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,304,000</u></b>	<b><u>2,827,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>1,714,000</u></b>	<b><u>1,548,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>1,368,000</u></b>	<b><u>1,193,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>1,368,000</u>	<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>346,000</u></b>	<b><u>355,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>346,000</u>	<u>355,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,590,000</u></b>	<b><u>1,279,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,590,000</u></b>	<b><u>1,279,000</u></b>
A01202 House Rent Allowance		377,000	329,000
A01203 Conveyance Allowance		364,000	305,000
A0120D Integrated Allowance		11,000	17,000
A01217 Medical Allowance		188,000	131,000
A0121T Adhoc Relief Allowance 2013		45,000	
A01226 Computer Allowance		90,000	63,000
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		143,000	125,000
A0122Y Ad-hoc Relief Allowance 2017		171,000	155,000
A0123G Ad-hoc Relief Allowance-2018		172,000	154,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>330,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>
A03901 Stationery			<u>100,000</u>
001 Stationery			100,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>
001 Machinery and Equipment			100,000
<b>Traffic Control Management System &amp; FM Radio (Reg Act)</b>		<b>3,304,000</b>	<b>3,257,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,789,000</u></b>	<b><u>1,341,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>502,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>502,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>401,000</u>	<u>502,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,388,000</u></b>	<b><u>839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,388,000</u></b>	<b><u>839,000</u></b>
A01202 House Rent Allowance		216,000	66,000
A01203 Conveyance Allowance		276,000	98,000
A01207 Washing Allowance		12,000	6,000
A0120Q Fixed Daily Allowance		388,000	99,000
A01210 Risk Allowance		<u>724,000</u>	<u>291,000</u>
001 Risk Allowance		724,000	291,000
A01217 Medical Allowance		172,000	54,000
A0121T Adhoc Relief Allowance 2013		120,000	8,000
A0122C Adhoc Relief Allowance - 2015		76,000	8,000
A0122M Adhoc Relief Allowance 2016		76,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		40,000	51,000
A0123G Ad-hoc Relief Allowance-2018		40,000	51,000
A01250 Incentive Allowance		<u>112,000</u>	<u>28,000</u>
001 Incentive Allowance		112,000	28,000
A01260 Ration Allowance		96,000	25,000
A01261 Constabulary Allowance for Police Personnel		40,000	18,000
<b>Supernumerary Posts of ASI District Shangla</b>		<b>2,789,000</b>	<b>1,341,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,851,000</u></b>	<b><u>6,162,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b><u>1,702,000</u></b>	<b><u>2,520,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>1,702,000</u></b>	<b><u>2,520,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>1,702,000</u>	<u>2,520,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,149,000</u></b>	<b><u>3,642,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,149,000</u></b>	<b><u>3,642,000</u></b>
A01202 House Rent Allowance		918,000	335,000
A01203 Conveyance Allowance		1,173,000	520,000
A01207 Washing Allowance		51,000	27,000
A0120Q Fixed Daily Allowance		1,649,000	500,000
A01210 Risk Allowance		<u>3,077,000</u>	<u>750,000</u>
001 Risk Allowance		3,077,000	750,000
A01217 Medical Allowance		731,000	300,000
A0121T Adhoc Relief Allowance 2013		510,000	60,000
A0122C Adhoc Relief Allowance - 2015		323,000	50,000
A0122M Adhoc Relief Allowance 2016		323,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		170,000	250,000
A0123G Ad-hoc Relief Allowance-2018		170,000	250,000
A01250 Incentive Allowance		<u>476,000</u>	<u>150,000</u>
001 Incentive Allowance		476,000	150,000
A01260 Ration Allowance		408,000	150,000
A01261 Constabulary Allowance for Police Personnel		170,000	100,000
<b>Supernumerary Posts of ASI District Swabi</b>		<b>11,851,000</b>	<b>6,162,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,906,000</u></b>	<b><u>32,892,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b><u>16,467,000</u></b>	<b><u>16,467,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b><u>15,966,000</u></b>	<b><u>15,966,000</u></b>
A01151 Total Basic Pay Other Staff	63	<u>15,966,000</u>	<u>15,966,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,439,000</u></b>	<b><u>16,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,439,000</u></b>	<b><u>16,425,000</u></b>
A01202 House Rent Allowance		1,706,000	1,706,000
A01203 Conveyance Allowance		1,620,000	1,620,000
A01207 Washing Allowance		113,000	113,000
A0120Q Fixed Daily Allowance		2,331,000	2,331,000
A01210 Risk Allowance		<u>2,788,000</u>	<u>2,788,000</u>
001 Risk Allowance		2,788,000	2,788,000
A01217 Medical Allowance		1,148,000	1,148,000
A0121T Adhoc Relief Allowance 2013		433,000	433,000
A0122C Adhoc Relief Allowance - 2015		281,000	281,000
A0122M Adhoc Relief Allowance 2016		1,380,000	1,380,000
A0122Y Ad-hoc Relief Allowance 2017		1,647,000	1,647,000
A0123G Ad-hoc Relief Allowance-2018		1,647,000	1,647,000
A01250 Incentive Allowance		<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance			558,000
A01260 Ration Allowance		515,000	515,000
A01261 Constabulary Allowance for Police Personnel		258,000	258,000
A01270 Other		<u>14,000</u>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>			
092 Police Services Uniform Allowance		14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,414,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>250,000</u></b>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>835,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>835,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		835,000	
<b>A039 TOTAL GENERAL</b>		<b><u>239,000</u></b>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>191,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>191,000</u></b>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>			
A13001 Transport		<u>191,000</u>	
001 Transport		191,000	
<b>Police Station Kalu khan (Operations) Swabi</b>		<b>34,511,000</b>	<b>32,892,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4342 Police Station Zaida (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,260,000</u></b>	<b><u>21,260,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>10,652,000</u></b>	<b><u>10,652,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b><u>10,652,000</u></b>	<b><u>10,652,000</u></b>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>10,652,000</u>	<u>10,652,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,608,000</u></b>	<b><u>10,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,608,000</u></b>	<b><u>10,608,000</u></b>
A01202 House Rent Allowance		1,115,000	1,115,000
A01203 Conveyance Allowance		1,029,000	1,029,000
A01207 Washing Allowance		74,000	74,000
A0120Q Fixed Daily Allowance		1,480,000	1,480,000
A01210 Risk Allowance		<u>1,802,000</u>	<u>1,802,000</u>
001 Risk Allowance		1,802,000	1,802,000
A01217 Medical Allowance		756,000	756,000
A0121T Adhoc Relief Allowance 2013		280,000	280,000
A0122C Adhoc Relief Allowance - 2015		182,000	182,000
A0122M Adhoc Relief Allowance 2016		893,000	893,000
A0122Y Ad-hoc Relief Allowance 2017		1,065,000	1,065,000
A0123G Ad-hoc Relief Allowance-2018		1,065,000	1,065,000
A01250 Incentive Allowance		<u>363,000</u>	<u>363,000</u>
001 Incentive Allowance			363,000
A01260 Ration Allowance		335,000	335,000
A01261 Constabulary Allowance for Police Personnel		169,000	169,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,429,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4342 Police Station Zaida (Operations) Swabi</b>			
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>250,000</b></u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>850,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>850,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		850,000	
<b>A039 TOTAL GENERAL</b>		<u><b>239,000</b></u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>194,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>194,000</b></u>	
A13001 Transport		<u>194,000</u>	
001 Transport		194,000	
<b>Police Station Zaida (Operations) Swabi</b>		<b>22,883,000</b>	<b>21,260,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4343 Police Station Swabi (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,931,000</u></b>	<b><u>42,931,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b><u>21,520,000</u></b>	<b><u>21,520,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b><u>21,520,000</u></b>	<b><u>21,520,000</u></b>
A01151 Total Basic Pay Other Staff	84	<u>21,520,000</u>	<u>21,520,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>21,411,000</u></b>	<b><u>21,411,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>21,411,000</u></b>	<b><u>21,411,000</u></b>
A01202 House Rent Allowance		2,228,000	2,228,000
A01203 Conveyance Allowance		2,069,000	2,069,000
A01207 Washing Allowance		149,000	149,000
A0120Q Fixed Daily Allowance		3,012,000	3,012,000
A01210 Risk Allowance		<u>3,659,000</u>	<u>3,659,000</u>
001 Risk Allowance		3,659,000	3,659,000
A01217 Medical Allowance		1,512,000	1,512,000
A0121T Adhoc Relief Allowance 2013		566,000	566,000
A0122C Adhoc Relief Allowance - 2015		366,000	366,000
A0122M Adhoc Relief Allowance 2016		1,803,000	1,803,000
A0122Y Ad-hoc Relief Allowance 2017		2,152,000	2,152,000
A0123G Ad-hoc Relief Allowance-2018		2,152,000	2,152,000
A01250 Incentive Allowance		<u>725,000</u>	<u>725,000</u>
001 Incentive Allowance			725,000
A01260 Ration Allowance		678,000	678,000
A01261 Constabulary Allowance for Police Personnel		340,000	340,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,472,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4343 Police Station Swabi (Operations) Swabi</b>			
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u>250,000</u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u>109,000</u>	
A03402 Rent for Office Building		109,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,784,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,784,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,784,000	
<b>A039 TOTAL GENERAL</b>		<u>239,000</u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>408,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>408,000</u>	
A13001 Transport		<u>408,000</u>	
001 Transport		408,000	

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4343 Police Station Swabi (Operations) Swabi</b>			
<b>Police Station Swabi (Operations) Swabi</b>		<b>45,811,000</b>	<b>42,931,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4344 Police Station Topi (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,965,000</u></b>	<b><u>31,965,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b><u>15,523,000</u></b>	<b><u>15,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b><u>15,523,000</u></b>	<b><u>15,523,000</u></b>
A01151 Total Basic Pay Other Staff	62	<u>15,523,000</u>	<u>15,523,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,442,000</u></b>	<b><u>16,442,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,442,000</u></b>	<b><u>16,442,000</u></b>
A01202 House Rent Allowance		1,625,000	1,625,000
A01203 Conveyance Allowance		1,504,000	1,504,000
A01207 Washing Allowance		110,000	110,000
A0120Q Fixed Daily Allowance		2,162,000	2,162,000
A01210 Risk Allowance		<u>2,652,000</u>	<u>2,652,000</u>
001 Risk Allowance		2,652,000	2,652,000
A01217 Medical Allowance		2,023,000	2,023,000
A0121T Adhoc Relief Allowance 2013		408,000	408,000
A0122C Adhoc Relief Allowance - 2015		265,000	265,000
A0122M Adhoc Relief Allowance 2016		1,301,000	1,301,000
A0122Y Ad-hoc Relief Allowance 2017		1,552,000	1,552,000
A0123G Ad-hoc Relief Allowance-2018		1,552,000	1,552,000
A01250 Incentive Allowance		<u>549,000</u>	<u>549,000</u>
001 Incentive Allowance			549,000
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		241,000	241,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,247,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4344 Police Station Topi (Operations) Swabi</b>			
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u>250,000</u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,668,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,668,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		2,668,000	
<b>A039 TOTAL GENERAL</b>		<u>239,000</u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>610,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>610,000</u>	
A13001 Transport		<u>610,000</u>	
001 Transport		610,000	
<b>Police Station Topi (Operations) Swabi</b>		<b>35,822,000</b>	<b>31,965,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4345 Police Station IDS (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,347,000</u></b>	<b><u>18,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b><u>9,202,000</u></b>	<b><u>9,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b><u>9,202,000</u></b>	<b><u>9,202,000</u></b>
A01151 Total Basic Pay Other Staff	36	<u>9,202,000</u>	<u>9,202,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,145,000</u></b>	<b><u>9,145,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,145,000</u></b>	<b><u>9,145,000</u></b>
A01202 House Rent Allowance		962,000	962,000
A01203 Conveyance Allowance		890,000	890,000
A01207 Washing Allowance		63,000	63,000
A0120Q Fixed Daily Allowance		1,284,000	1,284,000
A01210 Risk Allowance		<u>1,547,000</u>	<u>1,547,000</u>
001 Risk Allowance		1,547,000	1,547,000
A01217 Medical Allowance		648,000	648,000
A0121T Adhoc Relief Allowance 2013		242,000	242,000
A0122C Adhoc Relief Allowance - 2015		157,000	157,000
A0122M Adhoc Relief Allowance 2016		771,000	771,000
A0122Y Ad-hoc Relief Allowance 2017		920,000	920,000
A0123G Ad-hoc Relief Allowance-2018		920,000	920,000
A01250 Incentive Allowance		<u>307,000</u>	<u>307,000</u>
001 Incentive Allowance			307,000
A01260 Ration Allowance		286,000	286,000
A01261 Constabulary Allowance for Police Personnel		148,000	148,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,318,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4345 Police Station IDS (Operations) Swabi</b>			
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>250,000</b></u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>739,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>739,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		739,000	
<b>A039 TOTAL GENERAL</b>		<u><b>239,000</b></u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>169,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>169,000</b></u>	
A13001 Transport		<u>169,000</u>	
001 Transport		169,000	
<b>Police Station IDS (Operations) Swabi</b>		<b>19,834,000</b>	<b>18,347,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4346 Police Station Utlā (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,896,000</u></b>	<b><u>12,896,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b><u>6,443,000</u></b>	<b><u>6,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b><u>6,443,000</u></b>	<b><u>6,443,000</u></b>
A01151 Total Basic Pay Other Staff	<u>26</u>	<u>6,443,000</u>	<u>6,443,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>6,453,000</u></b>	<b><u>6,453,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>6,453,000</u></b>	<b><u>6,453,000</u></b>
A01202 House Rent Allowance		684,000	684,000
A01203 Conveyance Allowance		636,000	636,000
A01207 Washing Allowance		45,000	45,000
A0120Q Fixed Daily Allowance		904,000	904,000
A01210 Risk Allowance		<u>1,086,000</u>	<u>1,086,000</u>
001 Risk Allowance		1,086,000	1,086,000
A01217 Medical Allowance		468,000	468,000
A0121T Adhoc Relief Allowance 2013		169,000	169,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017		644,000	644,000
A0123G Ad-hoc Relief Allowance-2018		643,000	643,000
A01250 Incentive Allowance		<u>223,000</u>	<u>223,000</u>
001 Incentive Allowance			223,000
A01260 Ration Allowance		204,000	204,000
A01261 Constabulary Allowance for Police Personnel		97,000	97,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,449,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4346 Police Station Ubla (Operations) Swabi</b>			
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>250,000</u></b>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>870,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>870,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		870,000	
<b>A039 TOTAL GENERAL</b>		<b><u>239,000</u></b>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>199,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>199,000</u></b>	
A13001 Transport		<u>199,000</u>	
001 Transport		199,000	
<b>Police Station Ubla (Operations) Swabi</b>		<b>14,544,000</b>	<b>12,896,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,780,000</u></b>	<b><u>22,766,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>44</u></b>	<b><u>11,432,000</u></b>	<b><u>11,432,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>1</u></b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>43</u></b>	<b><u>10,931,000</u></b>	<b><u>10,931,000</u></b>
A01151 Total Basic Pay Other Staff	<u>43</u>	<u>10,931,000</u>	<u>10,931,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,348,000</u></b>	<b><u>11,334,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,348,000</u></b>	<b><u>11,334,000</u></b>
A01202 House Rent Allowance		1,185,000	1,185,000
A01203 Conveyance Allowance		1,123,000	1,123,000
A01207 Washing Allowance		77,000	77,000
A0120Q Fixed Daily Allowance		1,598,000	1,598,000
A01210 Risk Allowance		<u>1,920,000</u>	<u>1,920,000</u>
001 Risk Allowance		1,920,000	1,920,000
A01217 Medical Allowance		788,000	788,000
A0121T Adhoc Relief Allowance 2013		301,000	301,000
A0122C Adhoc Relief Allowance - 2015		195,000	195,000
A0122M Adhoc Relief Allowance 2016		958,000	958,000
A0122Y Ad-hoc Relief Allowance 2017		1,143,000	1,143,000
A0123G Ad-hoc Relief Allowance-2018		1,144,000	1,144,000
A01250 Incentive Allowance		<u>372,000</u>	<u>372,000</u>
001 Incentive Allowance			372,000
A01260 Ration Allowance		351,000	351,000
A01261 Constabulary Allowance for Police Personnel		179,000	179,000
A01270 Other		<u>14,000</u>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>			
092 Police Services Uniform Allowance		14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,280,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>90,000</b></u>	
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>250,000</b></u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>701,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>701,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		701,000	
<b>A039 TOTAL GENERAL</b>		<u><b>239,000</b></u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>160,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>160,000</b></u>	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**SU4347 Police Station Yar Hussain (Operations)  
Swabi**

A13001 Transport  
001 Transport

160,000

160,000

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**Police Station Yar Hussain (Operations)  
Swabi**

**24,220,000**

**22,766,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4348 Police Station Lahor (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,792,000</u></b>	<b><u>33,792,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b><u>16,939,000</u></b>	<b><u>16,939,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b><u>16,438,000</u></b>	<b><u>16,438,000</u></b>
A01151 Total Basic Pay Other Staff	65	<u>16,438,000</u>	<u>16,438,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,853,000</u></b>	<b><u>16,853,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,853,000</u></b>	<b><u>16,853,000</u></b>
A01202 House Rent Allowance		1,757,000	1,757,000
A01203 Conveyance Allowance		1,644,000	1,644,000
A01207 Washing Allowance		117,000	117,000
A0120Q Fixed Daily Allowance		2,345,000	2,345,000
A01210 Risk Allowance		<u>2,873,000</u>	<u>2,873,000</u>
001 Risk Allowance		2,873,000	2,873,000
A01217 Medical Allowance		1,184,000	1,184,000
A0121T Adhoc Relief Allowance 2013		445,000	445,000
A0122C Adhoc Relief Allowance - 2015		289,000	289,000
A0122M Adhoc Relief Allowance 2016		1,419,000	1,419,000
A0122Y Ad-hoc Relief Allowance 2017		1,694,000	1,694,000
A0123G Ad-hoc Relief Allowance-2018		1,694,000	1,694,000
A01250 Incentive Allowance		<u>577,000</u>	<u>577,000</u>
001 Incentive Allowance			577,000
A01260 Ration Allowance		531,000	531,000
A01261 Constabulary Allowance for Police Personnel		270,000	270,000
A01270 Other		<u>14,000</u>	<u>14,000</u>
089 M.Phil Allowance			14,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4348 Police Station Lahor (Operations) Swabi</b>			
092 Police Services Uniform Allowance		14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,471,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>250,000</u></b>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>892,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>892,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		892,000	
<b>A039 TOTAL GENERAL</b>		<b><u>239,000</u></b>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>204,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>204,000</u></b>	
A13001 Transport		<u>204,000</u>	



**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**SU4348 Police Station Lahor (Operations) Swabi**

001 Transport

204,000

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**Police Station Lahor (Operations) Swabi**

**35,467,000**

**33,792,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,815,000</u></b>	<b><u>25,815,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b><u>12,926,000</u></b>	<b><u>12,926,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b><u>12,926,000</u></b>	<b><u>12,926,000</u></b>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>12,926,000</u>	<u>12,926,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>
A01202 House Rent Allowance		1,349,000	1,349,000
A01203 Conveyance Allowance		1,249,000	1,249,000
A01207 Washing Allowance		90,000	90,000
A0120Q Fixed Daily Allowance		1,801,000	1,801,000
A01210 Risk Allowance		<u>2,193,000</u>	<u>2,193,000</u>
001 Risk Allowance		2,193,000	2,193,000
A01217 Medical Allowance		918,000	918,000
A0121T Adhoc Relief Allowance 2013		340,000	340,000
A0122C Adhoc Relief Allowance - 2015		220,000	220,000
A0122M Adhoc Relief Allowance 2016		1,083,000	1,083,000
A0122Y Ad-hoc Relief Allowance 2017		1,292,000	1,292,000
A0123G Ad-hoc Relief Allowance-2018		1,293,000	1,293,000
A01250 Incentive Allowance		<u>446,000</u>	<u>446,000</u>
001 Incentive Allowance			446,000
A01260 Ration Allowance		409,000	409,000
A01261 Constabulary Allowance for Police Personnel		206,000	206,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,405,000</u></b>	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>250,000</u></b>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>826,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>826,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		826,000	
<b>A039 TOTAL GENERAL</b>		<b><u>239,000</u></b>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>189,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>189,000</u></b>	
A13001 Transport		<u>189,000</u>	
001 Transport		189,000	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>			
<b>Police Station Parmoli (Operations) Swabi</b>		<b>27,409,000</b>	<b>25,815,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4350 Police Station Tordher (Operations) Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,667,000</u></b>	<b><u>21,667,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b><u>10,816,000</u></b>	<b><u>10,816,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b><u>10,816,000</u></b>	<b><u>10,816,000</u></b>
A01151 Total Basic Pay Other Staff	43	<u>10,816,000</u>	<u>10,816,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,851,000</u></b>	<b><u>10,851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>10,851,000</u></b>	<b><u>10,851,000</u></b>
A01202 House Rent Allowance		1,134,000	1,134,000
A01203 Conveyance Allowance		1,063,000	1,063,000
A01207 Washing Allowance		76,000	76,000
A0120Q Fixed Daily Allowance		1,539,000	1,539,000
A01210 Risk Allowance		<u>1,834,000</u>	<u>1,834,000</u>
001 Risk Allowance		1,834,000	1,834,000
A01217 Medical Allowance		774,000	774,000
A0121T Adhoc Relief Allowance 2013		284,000	284,000
A0122C Adhoc Relief Allowance - 2015		184,000	184,000
A0122M Adhoc Relief Allowance 2016		906,000	906,000
A0122Y Ad-hoc Relief Allowance 2017		1,081,000	1,081,000
A0123G Ad-hoc Relief Allowance-2018		1,082,000	1,082,000
A01250 Incentive Allowance		<u>381,000</u>	<u>381,000</u>
001 Incentive Allowance			381,000
A01260 Ration Allowance		343,000	343,000
A01261 Constabulary Allowance for Police Personnel		170,000	170,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,542,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4350 Police Station Tordher (Operations) Swabi</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>90,000</b></u>	
A03202 Telephone and Trunk Call		90,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>250,000</b></u>	
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>193,000</b></u>	
A03402 Rent for Office Building		193,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>770,000</b></u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>770,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		770,000	
<b>A039 TOTAL GENERAL</b>		<u><b>239,000</b></u>	
A03901 Stationery		<u>75,000</u>	
001 Stationery		75,000	
A03902 Printing and Publication		<u>59,000</u>	
001 Printing and publication		59,000	
A03953 Investigation Cost		65,000	
A03970 Others		<u>40,000</u>	
002 Other Contingencies		40,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>176,000</b></u>	

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

SU4350	Police Station Tordher (Operations) Swabi		
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A130	TOTAL TRANSPORT		
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176,000

A13001	Transport		
001	Transport		

176,000

176,000

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Police Station Tordher (Operations) Swabi			
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23,385,000

21,667,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4512 Supernumerary Posts of ASI District Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,183,000</u></b>	<b><u>9,586,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b><u>2,003,000</u></b>	<b><u>3,615,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b><u>2,003,000</u></b>	<b><u>3,615,000</u></b>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>2,003,000</u>	<u>3,615,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,180,000</u></b>	<b><u>5,971,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,180,000</u></b>	<b><u>5,971,000</u></b>
A01202 House Rent Allowance		1,080,000	454,000
A01203 Conveyance Allowance		1,380,000	784,000
A01207 Washing Allowance		60,000	35,000
A0120Q Fixed Daily Allowance		1,940,000	653,000
A01210 Risk Allowance		<u>3,620,000</u>	<u>1,965,000</u>
001 Risk Allowance		3,620,000	1,965,000
A01217 Medical Allowance		860,000	359,000
A0121T Adhoc Relief Allowance 2013		600,000	69,000
A0122C Adhoc Relief Allowance - 2015		380,000	47,000
A0122M Adhoc Relief Allowance 2016		380,000	268,000
A0122Y Ad-hoc Relief Allowance 2017		200,000	362,000
A01233 Unattractive Area Allowance		<u>240,000</u>	<u>240,000</u>
001 Unattractive Area Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		200,000	239,000
A01250 Incentive Allowance		<u>560,000</u>	<u>186,000</u>
001 Incentive Allowance		560,000	186,000
A01260 Ration Allowance		480,000	163,000
A01261 Constabulary Allowance for Police Personnel		200,000	147,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4512 Supernumerary Posts of ASI District Swat			
Supernumerary Posts of ASI District Swat		14,183,000	9,586,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4518 Traffic Warden Malakand Region Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>312,426,000</u></b>	<b><u>19,283,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>529</u></b>	<b><u>66,224,000</u></b>	<b><u>9,514,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>35</u></b>	<b><u>6,960,000</u></b>	<b><u>6,150,000</u></b>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>6,960,000</u>	<u>6,150,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>494</u></b>	<b><u>59,264,000</u></b>	<b><u>3,364,000</u></b>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>59,264,000</u>	<u>3,364,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>246,202,000</u></b>	<b><u>9,769,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>246,148,000</u></b>	<b><u>9,769,000</u></b>
A01202 House Rent Allowance		45,000,000	597,000
A01203 Conveyance Allowance		13,924,000	1,184,000
A01207 Washing Allowance		570,000	16,000
A01208 Dress Allowance		7,000	180,000
A0120D Integrated Allowance		7,000	
A0120E Housing Subsidy Allowance		1,000	
A0120Q Fixed Daily Allowance		59,414,000	1,105,000
A01210 Risk Allowance		<u>56,963,000</u>	<u>2,854,000</u>
001 Risk Allowance		34,547,000	2,854,000
002 Special Risk Allowance for Malakand		22,416,000	
A01217 Medical Allowance		9,482,000	400,000
A0121T Adhoc Relief Allowance 2013		4,076,000	244,000
A01226 Computer Allowance		142,000	
A0122C Adhoc Relief Allowance - 2015		3,960,000	140,000
A0122M Adhoc Relief Allowance 2016		29,149,000	743,000
A0122Y Ad-hoc Relief Allowance 2017		6,622,000	952,000
A01233 Unattractive Area Allowance		<u>6,594,000</u>	<u>335,000</u>
001 Unattractive Area Allowance		6,594,000	335,000
A0123G Ad-hoc Relief Allowance-2018		6,621,000	943,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4518 Traffic Warden Malakand Region Swat</b>			
A01260 Ration Allowance		3,616,000	76,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>54,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>53,000</u>	
001 Leave Salary		53,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>3,479,000</u>	<u>1,785,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>60,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		10,000	8,000
A03202 Telephone and Trunk Call		50,000	38,000
<b>A033 TOTAL UTILITIES</b>		<u>1,000,000</u>	
A03303 Electricity		<u>1,000,000</u>	
001 Electricity		1,000,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,001,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance		<u>1,000,000</u>	<u>550,000</u>
001 Travelling Allowance		1,000,000	550,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>		<u>418,000</u>	<u>189,000</u>
A03901 Stationery		<u>200,000</u>	<u>50,000</u>
001 Stationery		200,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4518 Traffic Warden Malakand Region Swat</b>			
A03902 Printing and Publication		<u>100,000</u>	<u>75,000</u>
001 Printing and publication		100,000	75,000
A03905 Newspapers Periodicals and Books		18,000	14,000
A03970 Others		<u>100,000</u>	<u>50,000</u>
001 Others		100,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>3,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>3,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			3,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4518 Traffic Warden Malakand Region Swat</b>			
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
<b>Traffic Warden Malakand Region Swat</b>		<b>315,908,000</b>	<b>24,618,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4001 District Police Officer Tor Ghar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>182,727,000</u></b>	<b><u>236,343,000</u></b>
<b>A011 TOTAL PAY</b>	<b>323</b>	<b><u>97,896,000</u></b>	<b><u>136,140,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,913,000</u></b>	<b><u>1,562,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,913,000</u>	<u>1,562,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>319</b>	<b><u>95,983,000</u></b>	<b><u>134,578,000</u></b>
A01151 Total Basic Pay Other Staff	319	<u>44,035,000</u>	<u>80,512,000</u>
A01152 Personal pay			6,000
A01156 Total Pay of Contract Staff		<u>51,948,000</u>	<u>54,060,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>84,831,000</u></b>	<b><u>100,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>84,515,000</u></b>	<b><u>99,888,000</u></b>
A01202 House Rent Allowance		4,917,000	8,703,000
A01203 Conveyance Allowance		7,818,000	10,638,000
A01207 Washing Allowance		555,000	748,000
A01208 Dress Allowance		72,000	27,000
A0120D Integrated Allowance		11,000	20,000
A0120Q Fixed Daily Allowance		10,210,000	14,047,000
A0120X Adhoc Allowance - 2010			3,000
A01210 Risk Allowance		<u>22,785,000</u>	<u>18,506,000</u>
001 Risk Allowance		22,785,000	18,506,000
A01217 Medical Allowance		6,001,000	7,912,000
A0121T Adhoc Relief Allowance 2013		992,000	1,913,000
A0121Z Adhoc Relief Allowance-2014			3,000
A0122C Adhoc Relief Allowance - 2015		704,000	1,252,000
A0122M Adhoc Releif Allowance 2016		3,439,000	6,312,000
A0122Y Ad-hoc Relief Allowance 2017		4,550,000	8,165,000
A01233 Unattractive Area Allowance		<u>6,180,000</u>	<u>5,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4001 District Police Officer Tor Ghar</b>			
001 Unattractive Area Allowance		6,180,000	5,000,000
A0123G Ad-hoc Relief Allowance-2018		9,790,000	8,048,000
A01250 Incentive Allowance		<u>2,829,000</u>	<u>3,704,000</u>
001 Incentive Allowance		2,829,000	3,704,000
A01260 Ration Allowance		2,525,000	3,430,000
A01261 Constabulary Allowance for Police Personnel		1,136,000	1,457,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>316,000</b></u>	<u><b>315,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>315,000</u>	<u>315,000</u>
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>5,715,000</b></u>	<u><b>12,882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>310,000</b></u>	<u><b>272,000</b></u>
A03201 Postage and Telegraph		30,000	23,000
A03202 Telephone and Trunk Call		280,000	249,000
<b>A033 TOTAL UTILITIES</b>		<u><b>205,000</b></u>	<u><b>278,000</b></u>
A03303 Electricity		<u>125,000</u>	<u>167,000</u>
001 Electricity		125,000	167,000
A03304 Hot and Cold Weather Charges		80,000	111,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>108,000</b></u>
A03402 Rent for Office Building			108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4001 District Police Officer Tor Ghar</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,544,000</u></b>	<b><u>9,886,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>700,000</u>
001 Travelling Allowance		400,000	700,000
A03806 Transportation of Goods		<u>10,000</u>	<u>8,000</u>
001 Transportation of Goods		10,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,124,000</u>	<u>8,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,124,000	8,400,000
A03808 Conveyance Charges		<u>10,000</u>	<u>778,000</u>
001 Conveyance Charges		10,000	778,000
<b>A039 TOTAL GENERAL</b>		<b><u>656,000</u></b>	<b><u>2,338,000</u></b>
A03901 Stationery		<u>200,000</u>	<u>300,000</u>
001 Stationery		200,000	300,000
A03902 Printing and Publication		<u>20,000</u>	<u>175,000</u>
001 Printing and publication		20,000	175,000
A03905 Newspapers Periodicals and Books		16,000	16,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>247,000</u>
001 Advertising and Publicity		200,000	247,000
A03914 Secret service expenditure		120,000	250,000
A03942 Cost of Other Stores			<u>1,050,000</u>
018 Feeding Charges.			1,050,000
A03953 Investigation Cost			50,000
A03970 Others		<u>100,000</u>	<u>250,000</u>
002 Other Contingencies		100,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>2,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4001 District Police Officer Tor Ghar</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	<u>100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>100,000</u>
A05270 To Others		<u>1,000</u>	<u>100,000</u>
199 Free Education Package		1,000	
230 Other Compensation			100,000
<b>A06 TOTAL TRANSFERS</b>		<u>200,000</u>	<u>190,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>200,000</u>	<u>190,000</u>
A06103 Cash awards		200,000	190,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>130,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>80,000</u>	
A09601 Plant and Machinery		<u>80,000</u>	
001 Plant and Machinery		80,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>50,000</u>	
A09701 Furniture and fixtures		<u>50,000</u>	
001 Furniture & Fixture		50,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,042,000</u>	<u>1,545,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>900,000</u>	<u>905,000</u>
A13001 Transport		<u>900,000</u>	<u>905,000</u>
001 Transport		900,000	905,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4001 District Police Officer Tor Ghar</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101 Machinery and Equipment		<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment		70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13201 Furniture and Fixture		70,000	70,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>500,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>500,000</u>
001 Other Buildings.		1,000	500,000
006 Special repair of buildings		1,000	
<b>District Police Officer Tor Ghar</b>		<b>189,815,000</b>	<b>253,560,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4002 SP Investigation District Tor Ghar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,326,000</u></b>	<b><u>18,796,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b><u>7,538,000</u></b>	<b><u>7,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b><u>7,538,000</u></b>	<b><u>7,739,000</u></b>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>7,538,000</u>	<u>7,739,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,788,000</u></b>	<b><u>11,057,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,786,000</u></b>	<b><u>11,057,000</u></b>
A01202 House Rent Allowance		804,000	663,000
A01203 Conveyance Allowance		1,182,000	841,000
A01207 Washing Allowance		91,000	87,000
A0120Q Fixed Daily Allowance		1,671,000	1,714,000
A01210 Risk Allowance		<u>3,612,000</u>	<u>2,217,000</u>
001 Risk Allowance		3,612,000	2,217,000
A01217 Medical Allowance		4,181,000	870,000
A0121T Adhoc Relief Allowance 2013		1,131,000	228,000
A0122C Adhoc Relief Allowance - 2015		115,000	147,000
A0122M Adhoc Relief Allowance 2016		577,000	753,000
A0122Y Ad-hoc Relief Allowance 2017		754,000	977,000
A01233 Unattractive Area Allowance		<u>852,000</u>	<u>569,000</u>
001 Unattractive Area Allowance		852,000	569,000
A0123G Ad-hoc Relief Allowance-2018		754,000	977,000
A01250 Incentive Allowance		<u>455,000</u>	<u>403,000</u>
001 Incentive Allowance		455,000	403,000
A01260 Ration Allowance		417,000	395,000
A01261 Constabulary Allowance for Police Personnel		190,000	216,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4002 SP Investigation District Tor Ghar</b>			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,445,000</b></u>	<u><b>16,922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>8,000</b></u>
A03201 Postage and Telegraph		10,000	8,000
A03202 Telephone and Trunk Call		10,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>24,000</b></u>
A03304 Hot and Cold Weather Charges		10,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,000,000</b></u>	<u><b>16,400,000</b></u>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	16,000,000
<b>A039 TOTAL GENERAL</b>		<u><b>415,000</b></u>	<u><b>490,000</b></u>
A03901 Stationery		<u>160,000</u>	<u>170,000</u>
001 Stationery		160,000	170,000
A03902 Printing and Publication		<u>55,000</u>	<u>55,000</u>
001 Printing and publication		55,000	55,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>65,000</u>
001 Advertising and Publicity		50,000	65,000
A03953 Investigation Cost		100,000	150,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TG4002 SP Investigation District Tor Ghar</b>			
<b>A06 TOTAL TRANSFERS</b>		<u>40,000</u>	<u>40,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>40,000</u>	<u>40,000</u>
A06103 Cash awards		40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>30,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>30,000</u>	
A09701 Furniture and fixtures		<u>30,000</u>	
001 Furniture & Fixture		30,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>380,000</u>	<u>323,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>350,000</u>	<u>300,000</u>
A13001 Transport		<u>350,000</u>	<u>300,000</u>
001 Transport		350,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>23,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>23,000</u>
001 Machinery and Equipment		30,000	23,000
<b>SP Investigation District Tor Ghar</b>		<b>26,221,000</b>	<b>36,081,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4006 Law and Order Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>580,328,000</u></b>	<b><u>810,420,000</u></b>
<b>A011 TOTAL PAY</b>	<b>862</b>	<b><u>210,553,000</u></b>	<b><u>371,084,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b><u>7,229,000</u></b>	<b><u>8,684,000</u></b>
A01101 Total Basic Pay Of Officer	16	<u>7,229,000</u>	<u>8,684,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>846</b>	<b><u>203,324,000</u></b>	<b><u>362,400,000</u></b>
A01151 Total Basic Pay Other Staff	846	<u>162,599,000</u>	<u>307,104,000</u>
A01152 Personal pay		228,000	253,000
A01156 Total Pay of Contract Staff		<u>40,497,000</u>	<u>55,043,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>369,775,000</u></b>	<b><u>439,336,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>351,524,000</u></b>	<b><u>424,719,000</u></b>
A01202 House Rent Allowance		11,582,000	29,461,000
A01203 Conveyance Allowance		20,262,000	35,959,000
A01207 Washing Allowance		1,460,000	2,569,000
A01208 Dress Allowance		201,000	208,000
A0120D Integrated Allowance		211,000	22,000
A0120Q Fixed Daily Allowance		26,746,000	48,745,000
A0120R Prison Allowance		1,000	
A0120S Elite force allowance		1,000	18,000
A01210 Risk Allowance		<u>171,271,000</u>	<u>118,600,000</u>
001 Risk Allowance		117,127,000	118,600,000
002 Special Risk Allowance for Malakand		54,144,000	
A01217 Medical Allowance		15,655,000	26,910,000
A0121T Adhoc Relief Allowance 2013		3,350,000	6,843,000
A0122C Adhoc Relief Allowance - 2015		2,372,000	4,668,000
A0122M Adhoc Releif Allowance 2016		13,336,000	24,815,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4006 Law and Order Chitral</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	15,000
A0122Y Ad-hoc Relief Allowance 2017		16,714,000	31,924,000
A01233 Unattractive Area Allowance		<u>30,364,000</u>	<u>30,631,000</u>
001 Unattractive Area Allowance		30,364,000	30,631,000
A0123G Ad-hoc Relief Allowance-2018		21,033,000	31,913,000
A01250 Incentive Allowance		<u>7,459,000</u>	<u>14,332,000</u>
001 Incentive Allowance		7,459,000	14,332,000
A01260 Ration Allowance		6,675,000	11,725,000
A01261 Constabulary Allowance for Police Personnel		2,819,000	5,361,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>18,251,000</u></b>	<b><u>14,617,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>17,000</u>
001 Medical Charges		1,000	17,000
A01278 Leave Salary		<u>5,250,000</u>	<u>1,600,000</u>
001 Leave Salary		5,250,000	1,600,000
A01284 Firewood Allowance		13,000,000	13,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>19,168,000</u></b>	<b><u>42,984,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,200,000</u></b>	<b><u>1,475,000</u></b>
A03201 Postage and Telegraph		100,000	75,000
A03202 Telephone and Trunk Call		1,100,000	1,400,000
<b>A033 TOTAL UTILITIES</b>		<b><u>970,000</u></b>	<b><u>2,352,000</u></b>
A03302 Water			50,000
A03303 Electricity		<u>750,000</u>	<u>1,802,000</u>
001 Electricity		750,000	1,802,000
A03304 Hot and Cold Weather Charges		220,000	500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>800,000</u></b>	<b><u>2,100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4006 Law and Order Chitral</b>			
A03402 Rent for Office Building		800,000	1,100,000
A03407 Rates and Taxes			1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>14,026,000</u></b>	<b><u>29,600,000</u></b>
A03805 Travelling Allowance		<u>700,000</u>	<u>4,000,000</u>
001 Travelling Allowance		700,000	4,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>13,265,000</u>	<u>22,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		13,265,000	22,600,000
A03808 Conveyance Charges		<u>60,000</u>	<u>3,000,000</u>
001 Conveyance Charges		60,000	3,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,172,000</u></b>	<b><u>7,457,000</u></b>
A03901 Stationery		<u>1,000,000</u>	<u>550,000</u>
001 Stationery		1,000,000	550,000
A03902 Printing and Publication		<u>80,000</u>	<u>210,000</u>
001 Printing and publication		80,000	210,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	
A03905 Newspapers Periodicals and Books		10,000	7,000
A03907 Advertising & Publicity		<u>220,000</u>	<u>270,000</u>
001 Advertising and Publicity		220,000	270,000
A03914 Secret service expenditure		110,000	400,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>5,000,000</u>
018 Feeding Charges.		1,000	5,000,000
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>450,000</u>	<u>720,000</u>
001 Others			720,000
002 Other Contingencies		450,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>22,000,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4006 Law and Order Chitral</b>			
<b>A041 TOTAL PENSION</b>			<b><u>22,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			22,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>700,000</u></b>	<b><u>4,183,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>700,000</u></b>	<b><u>4,183,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,900,000
A05270 To Others		<u>700,000</u>	<u>283,000</u>
199 Free Education Package		700,000	283,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>170,000</u></b>	<b><u>573,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>170,000</u></b>	<b><u>573,000</u></b>
A06103 Cash awards		170,000	573,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,144,000</u></b>	<b><u>7,140,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>2,000,000</u></b>	<b><u>4,000,000</u></b>
A13001 Transport		<u>2,000,000</u>	<u>4,000,000</u>
001 Transport		2,000,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4006 Law and Order Chitral</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>4,000</u>	<u>3,000,000</u>
A13303 Other Buildings		<u>4,000</u>	<u>3,000,000</u>
001 Other Buildings.		2,000	3,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Chitral</b>		<b>602,510,000</b>	<b>887,300,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>CL4007</b>	<b>Investigation Chitral</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>48,128,000</u></b>	<b><u>65,256,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>80</b>	<b><u>18,899,000</u></b>	<b><u>28,721,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,019,000</u></b>	<b><u>1,235,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,019,000</u>	<u>1,235,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>78</b>	<b><u>17,880,000</u></b>	<b><u>27,486,000</u></b>
A01151	Total Basic Pay Other Staff	78	<u>17,821,000</u>	<u>27,448,000</u>
A01152	Personal pay		59,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>29,229,000</u></b>	<b><u>36,535,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>25,287,000</u></b>	<b><u>33,235,000</u></b>
A01202	House Rent Allowance		1,187,000	2,334,000
A01203	Conveyance Allowance		1,960,000	2,971,000
A01207	Washing Allowance		113,000	182,000
A01208	Dress Allowance		66,000	47,000
A0120D	Integrated Allowance		10,000	11,000
A0120Q	Fixed Daily Allowance		2,039,000	3,593,000
A01210	Risk Allowance		<u>10,346,000</u>	<u>8,643,000</u>
001	Risk Allowance		8,046,000	8,643,000
002	Special Risk Allowance for Malakand		2,300,000	
A01217	Medical Allowance		384,000	2,017,000
A0121T	Adhoc Relief Allowance 2013		304,000	663,000
A0122C	Adhoc Relief Allowance - 2015		302,000	444,000
A0122M	Adhoc Relief Allowance 2016		1,479,000	2,252,000
A0122Y	Ad-hoc Relief Allowance 2017		1,899,000	2,871,000
A01233	Unattractive Area Allowance		<u>2,107,000</u>	<u>2,338,000</u>
001	Unattractive Area Allowance		2,107,000	2,338,000
A0123G	Ad-hoc Relief Allowance-2018		1,886,000	2,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4007 Investigation Chitral</b>			
A01250 Incentive Allowance		<u>559,000</u>	<u>800,000</u>
001 Incentive Allowance		559,000	800,000
A01260 Ration Allowance		418,000	800,000
A01261 Constabulary Allowance for Police Personnel		228,000	399,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>3,942,000</b></u>	<u><b>3,300,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,940,000</u>	<u>2,300,000</u>
001 Leave Salary		2,940,000	2,300,000
A01284 Firewood Allowance		1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,643,000</b></u>	<u><b>4,783,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		50,000	50,000
<b>A033 TOTAL UTILITIES</b>		<u><b>93,000</b></u>	<u><b>93,000</b></u>
A03302 Water		17,000	17,000
A03303 Electricity		<u>6,000</u>	<u>6,000</u>
001 Electricity		6,000	6,000
A03304 Hot and Cold Weather Charges		70,000	70,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>1,440,000</b></u>	<u><b>840,000</b></u>
A03402 Rent for Office Building		1,040,000	840,000
A03407 Rates and Taxes		400,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4007 Investigation Chitral</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,260,000</u></b>	<b><u>3,000,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance		500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>760,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		760,000	2,500,000
<b>A039 TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity		70,000	70,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		400,000	400,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>410,000</u></b>	<b><u>1,110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>1,000,000</u></b>
A13001 Transport		<u>300,000</u>	<u>1,000,000</u>
001 Transport		300,000	1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>CL4007 Investigation Chitral</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Chitral</b>		<b>52,231,000</b>	<b>71,199,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4021 Law and Order Lower Dir</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>985,911,000</u></b>	<b><u>1,592,098,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1192</b>	<b><u>388,524,000</u></b>	<b><u>675,787,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b><u>6,635,000</u></b>	<b><u>9,153,000</u></b>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>6,635,000</u>	<u>9,153,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1178</b>	<b><u>381,889,000</u></b>	<b><u>666,634,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1178</u>	<u>191,746,000</u>	<u>493,435,000</u>
A01152 Personal pay		212,000	58,000
A01153 Special Pay		5,000	
A01156 Total Pay of Contract Staff		<u>189,926,000</u>	<u>173,141,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>597,387,000</u></b>	<b><u>916,311,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>574,385,000</u></b>	<b><u>900,279,000</u></b>
A01202 House Rent Allowance		11,849,000	51,090,000
A01203 Conveyance Allowance		28,418,000	63,065,000
A01207 Washing Allowance		2,106,000	4,622,000
A01208 Dress Allowance		22,000	243,000
A0120D Integrated Allowance		22,000	19,000
A0120Q Fixed Daily Allowance		37,805,000	85,700,000
A01210 Risk Allowance		<u>358,903,000</u>	<u>205,222,000</u>
001 Risk Allowance		161,390,000	205,222,000
002 Special Risk Allowance for Malakand		197,513,000	
A01217 Medical Allowance		22,071,000	47,084,000
A0121T Adhoc Relief Allowance 2013		2,311,000	107,844,000
A0122C Adhoc Relief Allowance - 2015		1,995,000	7,178,000
A0122D Special Risk Allowance			104,207,000
A0122M Adhoc Releif Allowance 2016		10,115,000	38,701,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4021 Law and Order Lower Dir</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		47,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		3,731,000	50,252,000
A01233 Unattractive Area Allowance		<u>31,980,000</u>	<u>31,400,000</u>
001 Unattractive Area Allowance		31,980,000	31,400,000
A01238 Charge allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		38,834,000	50,219,000
A01250 Incentive Allowance		<u>10,695,000</u>	<u>22,956,000</u>
001 Incentive Allowance		10,695,000	22,956,000
A01260 Ration Allowance		9,463,000	20,797,000
A01261 Constabulary Allowance for Police Personnel		4,017,000	9,656,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>23,002,000</b></u>	<u><b>16,032,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>132,000</u>
001 Medical Charges		1,000	132,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>12,000,000</u>	<u>4,900,000</u>
001 Leave Salary		12,000,000	4,900,000
A01284 Firewood Allowance		11,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>16,970,000</b></u>	<u><b>29,328,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>1,400,000</b></u>	<u><b>1,550,000</b></u>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		1,350,000	1,500,000
<b>A033 TOTAL UTILITIES</b>		<u><b>2,250,000</b></u>	<u><b>3,037,000</b></u>
A03301 Gas		250,000	250,000
A03303 Electricity		<u>1,900,000</u>	<u>2,537,000</u>
001 Electricity		1,900,000	2,537,000
A03304 Hot and Cold Weather Charges		100,000	250,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4021 Law and Order Lower Dir</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>780,000</u></b>
A03402 Rent for Office Building		300,000	780,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,029,000</u></b>	<b><u>18,424,000</u></b>
A03805 Travelling Allowance		<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance		1,000,000	1,000,000
A03806 Transportation of Goods		<u>12,000</u>	<u>12,000</u>
001 Transportation of Goods		12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,007,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,007,000	16,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>1,412,000</u>
001 Conveyance Charges		10,000	1,412,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,991,000</u></b>	<b><u>5,537,000</u></b>
A03901 Stationery		<u>750,000</u>	<u>750,000</u>
001 Stationery		750,000	750,000
A03902 Printing and Publication		<u>100,000</u>	<u>272,000</u>
001 Printing and publication		100,000	272,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	
A03905 Newspapers Periodicals and Books		9,000	8,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		130,000	300,000
A03936 Foreign/Inland Training Course Fee		100,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>3,407,000</u>
001 Cost of other Stores		1,000	
018 Feeding Charges.			3,407,000
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>500,000</u>	<u>400,000</u>
001 Others			400,000
002 Other Contingencies		500,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4021 Law and Order Lower Dir</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>8,294,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>8,294,000</u></b>
A04114 Superannuation Encashment of L.P.R			8,294,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>3,500,000</u></b>	<b><u>37,300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>3,500,000</u></b>	<b><u>37,300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,600,000
A05270 To Others		<u>3,500,000</u>	<u>33,700,000</u>
001 To Others			3,500,000
199 Free Education Package		3,500,000	
267 Compensation to police personnel killed in action			30,200,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>150,000</u></b>	<b><u>300,000</u></b>
A06103 Cash awards		150,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	
A09601 Plant and Machinery		<u>100,000</u>	
001 Plant and Machinery		100,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4021 Law and Order Lower Dir</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,603,000</u>	<u>5,098,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,500,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,500,000</u>	<u>2,000,000</u>
001 Transport		1,500,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment		50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture		50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>3,000</u>	<u>3,000,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>3,000,000</u>
001 Other Buildings.		1,000	3,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Lower Dir</b>		<b>1,008,234,000</b>	<b>1,672,418,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4020 Investigation Lower Dir</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>66,684,000</u></b>	<b><u>107,678,000</u></b>
<b>A011 TOTAL PAY</b>	<b>118</b>	<b><u>25,856,000</u></b>	<b><u>49,797,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,484,000</u></b>	<b><u>3,550,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,481,000</u>	<u>3,546,000</u>
A01103 Special Pay		3,000	4,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>113</b>	<b><u>23,372,000</u></b>	<b><u>46,247,000</u></b>
A01151 Total Basic Pay Other Staff	113	<u>23,303,000</u>	<u>46,139,000</u>
A01152 Personal pay		68,000	108,000
A01153 Special Pay		1,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>40,828,000</u></b>	<b><u>57,881,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>38,816,000</u></b>	<b><u>56,771,000</u></b>
A01202 House Rent Allowance		1,329,000	3,994,000
A01203 Conveyance Allowance		2,751,000	5,176,000
A01207 Washing Allowance		183,000	317,000
A01208 Dress Allowance		16,000	95,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		3,003,000	6,255,000
A01210 Risk Allowance		<u>17,675,000</u>	<u>15,426,000</u>
001 Risk Allowance		17,675,000	15,426,000
A01217 Medical Allowance		2,177,000	3,600,000
A0121T Adhoc Relief Allowance 2013		543,000	1,211,000
A0122C Adhoc Relief Allowance - 2015		377,000	800,000
A0122M Adhoc Relief Allowance 2016		709,000	3,854,000
A0122Y Ad-hoc Relief Allowance 2017		2,604,000	4,923,000
A01233 Unattractive Area Allowance		<u>2,874,000</u>	<u>2,500,000</u>
001 Unattractive Area Allowance		2,874,000	2,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4020 Investigation Lower Dir</b>			
A0123G Ad-hoc Relief Allowance-2018		2,577,000	4,923,000
A01250 Incentive Allowance		<u>883,000</u>	<u>1,500,000</u>
001 Incentive Allowance		883,000	1,500,000
A01260 Ration Allowance		751,000	1,406,000
A01261 Constabulary Allowance for Police Personnel		353,000	780,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,012,000</b></u>	<u><b>1,110,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,000,000</u>	<u>100,000</u>
001 Leave Salary		1,000,000	100,000
A01284 Firewood Allowance		1,010,000	1,010,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>5,110,000</b></u>	<u><b>7,965,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>270,000</b></u>	<u><b>2,520,000</b></u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		250,000	2,500,000
<b>A033 TOTAL UTILITIES</b>		<u><b>570,000</b></u>	<u><b>400,000</b></u>
A03301 Gas			80,000
A03303 Electricity		<u>550,000</u>	<u>300,000</u>
001 Electricity		550,000	300,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>780,000</b></u>
A03402 Rent for Office Building			780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4020 Investigation Lower Dir</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,750,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>700,000</u>
001 Travelling Allowance		600,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,150,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,150,000	2,500,000
<b>A039 TOTAL GENERAL</b>		<u>2,520,000</u>	<u>1,065,000</u>
A03901 Stationery		<u>160,000</u>	<u>160,000</u>
001 Stationery		160,000	160,000
A03902 Printing and Publication		<u>55,000</u>	<u>100,000</u>
001 Printing and publication		55,000	100,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		2,000,000	500,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>3,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>90,000</u>	<u>64,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>90,000</u>	<u>64,000</u>
A06103 Cash awards		90,000	64,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DA4020 Investigation Lower Dir</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>325,000</u>	<u>555,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>250,000</u>	<u>500,000</u>
A13001 Transport		<u>250,000</u>	<u>500,000</u>
001 Transport		250,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>37,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>37,000</u>
001 Machinery and Equipment		50,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>18,000</u>
A13201 Furniture and Fixture		25,000	18,000
<b>Investigation Lower Dir</b>		<b>72,209,000</b>	<b>119,262,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4039 Law and Order D I Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>800,490,000</u></b>	<b><u>1,017,607,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1478</b>	<b><u>363,505,000</u></b>	<b><u>508,697,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b><u>12,936,000</u></b>	<b><u>9,248,000</u></b>
A01101 Total Basic Pay Of Officer	17	<u>12,215,000</u>	<u>9,248,000</u>
A01106 Total Pay of contract officer		<u>721,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1461</b>	<b><u>350,569,000</u></b>	<b><u>499,449,000</u></b>
A01151 Total Basic Pay Other Staff	1461	<u>333,621,000</u>	<u>480,764,000</u>
A01152 Personal pay		78,000	873,000
A01153 Special Pay		3,000	3,000
A01156 Total Pay of Contract Staff		<u>16,867,000</u>	<u>17,809,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>436,985,000</u></b>	<b><u>508,910,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>434,784,000</u></b>	<b><u>508,508,000</u></b>
A01202 House Rent Allowance		28,793,000	44,075,000
A01203 Conveyance Allowance		39,483,000	51,137,000
A01207 Washing Allowance		1,714,000	3,923,000
A01208 Dress Allowance		61,000	233,000
A0120D Integrated Allowance		44,000	19,000
A0120Q Fixed Daily Allowance		54,054,000	72,721,000
A01210 Risk Allowance		<u>117,455,000</u>	<u>96,128,000</u>
001 Risk Allowance		117,455,000	96,128,000
A01217 Medical Allowance		31,698,000	40,262,000
A0121B Health Professional Allowance		1,000	
A0121T Adhoc Relief Allowance 2013		15,029,000	10,890,000
A0121W Counter Terrorism Allowance		1,000	205,000
A01228 Orderly Allowance		1,000	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4039 Law and Order D I Khan</b>			
A0122C Adhoc Relief Allowance - 2015		10,181,000	7,581,000
A0122D Special Risk Allowance		475,000	
A0122M Adhoc Relief Allowance 2016		29,332,000	38,370,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		34,375,000	48,696,000
A01233 Unattractive Area Allowance		<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		12,000	12,000
A01239 Special allowance		<u>1,000</u>	
001 Special Allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		36,345,000	48,699,000
A01242 Consolidation travelling allowance		1,000	
A01250 Incentive Allowance		<u>15,577,000</u>	<u>19,762,000</u>
001 Incentive Allowance		15,577,000	19,762,000
A01260 Ration Allowance		13,826,000	17,688,000
A01261 Constabulary Allowance for Police Personnel		6,289,000	8,070,000
A01270 Other		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,201,000</u></b>	<b><u>402,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>2,200,000</u>	<u>302,000</u>
001 Leave Salary		2,200,000	302,000
A01299 Others			<u>100,000</u>
001 Others			100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>42,571,000</u></b>	<b><u>85,248,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,050,000</u></b>	<b><u>3,030,000</u></b>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		2,020,000	3,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4039 Law and Order D I Khan</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>5,220,000</u></b>	<b><u>12,320,000</u></b>
A03301 Gas		100,000	200,000
A03302 Water		100,000	100,000
A03303 Electricity		<u>5,000,000</u>	<u>12,000,000</u>
001 Electricity		5,000,000	12,000,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>33,355,000</u></b>	<b><u>57,600,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>1,500,000</u>
001 Travelling Allowance		500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>32,854,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		32,854,000	50,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>6,100,000</u>
001 Conveyance Charges		1,000	6,100,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,946,000</u></b>	<b><u>12,298,000</u></b>
A03901 Stationery		<u>1,000,000</u>	<u>1,000,000</u>
001 Stationery		1,000,000	1,000,000
A03902 Printing and Publication		<u>100,000</u>	<u>500,000</u>
001 Printing and publication		100,000	500,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>100,000</u>
001 Advertising and Publicity		30,000	100,000
A03914 Secret service expenditure		200,000	500,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>8,900,000</u>
018 Feeding Charges.		1,000	8,900,000
A03953 Investigation Cost		100,000	100,000
A03970 Others		<u>500,000</u>	<u>1,183,000</u>
002 Other Contingencies		500,000	1,183,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4039 Law and Order D I Khan</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>20,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>8,000,000</u>	<u>123,528,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>8,000,000</u>	<u>123,528,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>5,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			5,700,000
A05270 To Others		<u>8,000,000</u>	<u>117,828,000</u>
199 Free Education Package		8,000,000	7,128,000
267 Compensation to police personnel killed in action			110,700,000
<b>A06 TOTAL TRANSFERS</b>		<u>150,000</u>	<u>1,571,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>150,000</u>	<u>1,571,000</u>
A06103 Cash awards		150,000	1,571,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,753,000</u>	<u>7,650,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>3,600,000</u>	<u>4,000,000</u>
A13001 Transport		<u>3,600,000</u>	<u>4,000,000</u>
001 Transport		3,600,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4039 Law and Order D I Khan</b>			
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>3,000</u>	<u>3,500,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>3,500,000</u>
001 Other Buildings.		1,000	3,500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order D I Khan</b>		<b>854,964,000</b>	<b>1,255,604,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4036 Investigation D I Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>56,246,000</u></b>	<b><u>79,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b><u>27,320,000</u></b>	<b><u>41,855,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,165,000</u></b>	<b><u>2,481,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>3,165,000</u>	<u>2,481,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b><u>24,155,000</u></b>	<b><u>39,374,000</u></b>
A01151 Total Basic Pay Other Staff	86	<u>24,065,000</u>	<u>39,294,000</u>
A01152 Personal pay		90,000	80,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>28,926,000</u></b>	<b><u>37,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>28,035,000</u></b>	<b><u>37,410,000</u></b>
A01202 House Rent Allowance		2,192,000	3,327,000
A01203 Conveyance Allowance		2,777,000	4,216,000
A01207 Washing Allowance		50,000	230,000
A01208 Dress Allowance		99,000	46,000
A0120D Integrated Allowance		16,000	17,000
A0120Q Fixed Daily Allowance		2,553,000	4,756,000
A01210 Risk Allowance		<u>7,244,000</u>	<u>6,136,000</u>
001 Risk Allowance		7,244,000	6,136,000
A01217 Medical Allowance		2,305,000	2,890,000
A0121T Adhoc Relief Allowance 2013		550,000	933,000
A0122C Adhoc Relief Allowance - 2015		373,000	634,000
A0122M Adhoc Relief Allowance 2016		2,793,000	3,252,000
A0122Y Ad-hoc Relief Allowance 2017		2,684,000	4,160,000
A0123G Ad-hoc Relief Allowance-2018		2,726,000	4,160,000
A01250 Incentive Allowance		<u>646,000</u>	<u>1,077,000</u>
001 Incentive Allowance		646,000	1,077,000
A01260 Ration Allowance		696,000	1,071,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4036 Investigation D I Khan</b>			
A01261 Constabulary Allowance for Police Personnel		331,000	505,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>891,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		50,000	
A01278 Leave Salary		<u>840,000</u>	
001 Leave Salary		840,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,405,000</u></b>	<b><u>8,245,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>420,000</u></b>	<b><u>430,000</u></b>
A03201 Postage and Telegraph		20,000	30,000
A03202 Telephone and Trunk Call		400,000	400,000
<b>A033 TOTAL UTILITIES</b>		<b><u>615,000</u></b>	<b><u>515,000</u></b>
A03303 Electricity		<u>600,000</u>	<u>500,000</u>
001 Electricity		600,000	500,000
A03304 Hot and Cold Weather Charges		15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,000,000</u></b>	<b><u>5,300,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>500,000</u>
001 Travelling Allowance		300,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,700,000</u>	<u>4,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,700,000	4,800,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,370,000</u></b>	<b><u>2,000,000</u></b>
A03901 Stationery		<u>230,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4036 Investigation D I Khan</b>			
001 Stationery		230,000	300,000
A03902 Printing and Publication		<u>50,000</u>	<u>110,000</u>
001 Printing and publication		50,000	110,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03914 Secret service expenditure		30,000	30,000
A03953 Investigation Cost		1,000,000	1,400,000
A03970 Others		<u>50,000</u>	<u>150,000</u>
001 Others			150,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>1,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,500,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards		100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>415,000</b></u>	<u><b>615,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>300,000</b></u>	<u><b>500,000</b></u>
A13001 Transport		<u>300,000</u>	<u>500,000</u>
001 Transport		300,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4036 Investigation D I Khan</b>			
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture		35,000	35,000
<b>Investigation D I Khan</b>		<b>61,166,000</b>	<b>89,725,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4051 S P Frontier Reserved Police DIKhan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>586,563,000</u></b>	<b><u>555,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1476</b>	<b><u>239,139,000</u></b>	<b><u>256,574,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b><u>5,548,000</u></b>	<b><u>4,574,000</u></b>
A01101 Total Basic Pay Of Officer	10	<u>5,548,000</u>	<u>4,574,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1466</b>	<b><u>233,591,000</u></b>	<b><u>252,000,000</u></b>
A01151 Total Basic Pay Other Staff	1466	<u>233,591,000</u>	<u>252,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>347,424,000</u></b>	<b><u>299,251,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>344,422,000</u></b>	<b><u>298,846,000</u></b>
A01202 House Rent Allowance		27,920,000	26,800,000
A01203 Conveyance Allowance		35,346,000	31,964,000
A01207 Washing Allowance		1,767,000	2,461,000
A01208 Dress Allowance		78,000	77,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		49,799,000	45,410,000
A0120R Prison Allowance		1,000	
A0120S Elite force allowance		1,000	
A01210 Risk Allowance		<u>90,936,000</u>	<u>58,776,000</u>
001 Risk Allowance		90,936,000	58,776,000
A01217 Medical Allowance		26,976,000	25,000,000
A0121T Adhoc Relief Allowance 2013		6,493,000	5,564,000
A0121W Counter Terrorism Allowance		6,000	
A01225 Instruction Allowance		5,000	
A0122C Adhoc Relief Allowance - 2015		4,476,000	3,873,000
A0122M Adhoc Relief Allowance 2016		22,058,000	19,533,000
A0122Y Ad-hoc Relief Allowance 2017		23,914,000	25,350,000
A01239 Special allowance		<u>1,000</u>	
001 Special Allowance		1,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4051 S P Frontier Reserved Police DIKhan</b>			
A0123G Ad-hoc Relief Allowance-2018		23,914,000	25,340,000
A01250 Incentive Allowance		<u>13,316,000</u>	<u>12,587,000</u>
001 Incentive Allowance		13,316,000	12,587,000
A01260 Ration Allowance		11,998,000	11,146,000
A01261 Constabulary Allowance for Police Personnel		5,395,000	4,943,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>3,002,000</b></u>	<u><b>405,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>3,000,000</u>	<u>405,000</u>
001 Leave Salary		3,000,000	405,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,384,000</b></u>	<u><b>3,669,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>250,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph		50,000	60,000
A03202 Telephone and Trunk Call		200,000	150,000
<b>A033 TOTAL UTILITIES</b>		<u><b>330,000</b></u>	<u><b>330,000</b></u>
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		30,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>24,000</b></u>	<u><b>24,000</b></u>
A03402 Rent for Office Building		24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,500,000</b></u>	<u><b>2,800,000</b></u>
A03805 Travelling Allowance		<u>500,000</u>	<u>500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4051 S P Frontier Reserved Police DIKhan</b>			
001 Travelling Allowance		500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	2,200,000
A03808 Conveyance Charges			<u>100,000</u>
001 Conveyance Charges			100,000
<b>A039 TOTAL GENERAL</b>		<u><b>280,000</b></u>	<u><b>305,000</b></u>
A03901 Stationery		<u>120,000</u>	<u>45,000</u>
001 Stationery		120,000	45,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>
001 Advertising and Publicity			100,000
A03970 Others		<u>100,000</u>	<u>100,000</u>
001 Others		100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>2,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>2,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>501,000</b></u>	<u><b>13,100,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>501,000</b></u>	<u><b>13,100,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000
A05270 To Others		<u>500,000</u>	<u>10,700,000</u>
199 Free Education Package			10,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DI4051 S P Frontier Reserved Police DIKhan</b>			
230 Other Compensation			700,000
269 G.I.A to KDA		500,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards		100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		50,000	50,000
<b>S P Frontier Reserved Police DIKhan</b>		<b>590,948,000</b>	<b>575,094,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>DP4016</b>	<b>Law and Order Upper Dir</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>602,556,000</u></b>	<b><u>799,466,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>890</b>	<b><u>240,756,000</u></b>	<b><u>390,194,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b><u>5,069,000</u></b>	<b><u>6,931,000</u></b>
A01101	Total Basic Pay Of Officer	12	<u>5,069,000</u>	<u>6,931,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>878</b>	<b><u>235,687,000</u></b>	<b><u>383,263,000</u></b>
A01151	Total Basic Pay Other Staff	878	<u>121,296,000</u>	<u>278,300,000</u>
A01152	Personal pay		1,000	255,000
A01156	Total Pay of Contract Staff		<u>114,390,000</u>	<u>104,708,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>361,800,000</u></b>	<b><u>409,272,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>351,099,000</u></b>	<b><u>398,272,000</u></b>
A01202	House Rent Allowance		11,723,000	29,110,000
A01203	Conveyance Allowance		21,012,000	35,425,000
A01207	Washing Allowance		1,562,000	2,462,000
A01208	Dress Allowance		189,000	164,000
A0120D	Integrated Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		29,030,000	48,985,000
A0120S	Elite force allowance		21,000	27,000
A01210	Risk Allowance		<u>183,533,000</u>	<u>118,228,000</u>
001	Risk Allowance		125,271,000	118,228,000
002	Special Risk Allowance for Malakand		58,262,000	
A01217	Medical Allowance		16,254,000	26,655,000
A0121T	Adhoc Relief Allowance 2013		2,120,000	6,049,000
A0122C	Adhoc Relief Allowance - 2015		1,553,000	4,092,000
A0122M	Adhoc Relief Allowance 2016		10,181,000	22,172,000
A0122Y	Ad-hoc Relief Allowance 2017		12,486,000	28,594,000
A01233	Unattractive Area Allowance		<u>18,988,000</u>	<u>17,770,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4016 Law and Order Upper Dir</b>			
001 Unattractive Area Allowance		18,988,000	17,770,000
A0123G Ad-hoc Relief Allowance-2018		24,076,000	28,596,000
A01250 Incentive Allowance		<u>7,860,000</u>	<u>12,961,000</u>
001 Incentive Allowance		7,860,000	12,961,000
A01260 Ration Allowance		7,243,000	11,511,000
A01261 Constabulary Allowance for Police Personnel		3,257,000	5,460,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,701,000</b></u>	<u><b>11,000,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>300,000</u>
001 Medical Charges		1,000	300,000
A01278 Leave Salary		<u>4,200,000</u>	<u>6,500,000</u>
001 Leave Salary		4,200,000	6,500,000
A01284 Firewood Allowance		6,500,000	4,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>16,187,000</b></u>	<u><b>31,681,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>730,000</b></u>	<u><b>1,230,000</b></u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		700,000	1,200,000
<b>A033 TOTAL UTILITIES</b>		<u><b>750,000</b></u>	<u><b>1,010,000</b></u>
A03303 Electricity		<u>500,000</u>	<u>650,000</u>
001 Electricity		500,000	650,000
A03304 Hot and Cold Weather Charges		250,000	360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>1,700,000</b></u>	<u><b>1,800,000</b></u>
A03402 Rent for Office Building		1,700,000	1,800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,575,000</b></u>	<u><b>21,481,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4016 Law and Order Upper Dir</b>			
A03805 Travelling Allowance		<u>1,200,000</u>	<u>2,000,000</u>
001 Travelling Allowance		1,200,000	2,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,373,000</u>	<u>19,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,373,000	19,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>481,000</u>
001 Conveyance Charges		1,000	481,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,432,000</u></b>	<b><u>6,160,000</u></b>
A03901 Stationery		<u>400,000</u>	<u>400,000</u>
001 Stationery		400,000	400,000
A03902 Printing and Publication		<u>50,000</u>	<u>100,000</u>
001 Printing and publication		50,000	100,000
A03905 Newspapers Periodicals and Books		12,000	10,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity		150,000	200,000
A03914 Secret service expenditure		120,000	240,000
A03942 Cost of Other Stores			<u>3,000,000</u>
018 Feeding Charges.			3,000,000
A03953 Investigation Cost		400,000	2,000,000
A03970 Others		<u>300,000</u>	<u>210,000</u>
002 Other Contingencies		300,000	210,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,001,000</u></b>	<b><u>11,200,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4016 Law and Order Upper Dir</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,001,000</u></b>	<b><u>11,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000,000</u>	<u>11,200,000</u>
199 Free Education Package		1,000,000	1,200,000
267 Compensation to police personnel killed in action			10,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>700,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>200,000</u></b>	<b><u>700,000</u></b>
A06103 Cash awards		200,000	700,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,653,000</u></b>	<b><u>5,834,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,500,000</u></b>	<b><u>2,800,000</u></b>
A13001 Transport		<u>1,500,000</u>	<u>2,800,000</u>
001 Transport		1,500,000	2,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>34,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>34,000</u>
001 Machinery and Equipment		100,000	34,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4016 Law and Order Upper Dir</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	
A13201 Furniture and Fixture		50,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>3,000</u>	<u>3,000,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>3,000,000</u>
001 Other Buildings.		1,000	3,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Upper Dir</b>		<b>621,598,000</b>	<b>850,881,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4017 Investigation Upper Dir</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,192,000</u></b>	<b><u>74,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>77</u></b>	<b><u>10,417,000</u></b>	<b><u>31,943,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>3</u></b>	<b><u>1,390,000</u></b>	<b><u>2,135,000</u></b>
A01101 Total Basic Pay Of Officer	<u>3</u>	<u>1,390,000</u>	<u>2,135,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>74</u></b>	<b><u>9,027,000</u></b>	<b><u>29,808,000</u></b>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>9,018,000</u>	<u>29,800,000</u>
A01152 Personal pay		9,000	8,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>24,775,000</u></b>	<b><u>42,070,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>22,399,000</u></b>	<b><u>41,510,000</u></b>
A01202 House Rent Allowance		765,000	3,060,000
A01203 Conveyance Allowance		1,763,000	3,676,000
A01207 Washing Allowance		88,000	225,000
A01208 Dress Allowance		73,000	52,000
A0120D Integrated Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		553,000	5,000,000
A0120S Elite force allowance		1,000	
A01210 Risk Allowance		<u>12,274,000</u>	<u>11,926,000</u>
001 Risk Allowance		12,274,000	11,926,000
A01217 Medical Allowance		1,409,000	2,700,000
A0121T Adhoc Relief Allowance 2013		53,000	800,000
A0122C Adhoc Relief Allowance - 2015		52,000	500,000
A0122M Adhoc Relief Allowance 2016		281,000	2,500,000
A0122Y Ad-hoc Relief Allowance 2017		742,000	3,170,000
A01233 Unattractive Area Allowance		<u>2,076,000</u>	<u>1,820,000</u>
001 Unattractive Area Allowance		2,076,000	1,820,000
A0123G Ad-hoc Relief Allowance-2018		1,040,000	3,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4017 Investigation Upper Dir</b>			
A01250 Incentive Allowance		<u>566,000</u>	<u>1,200,000</u>
001 Incentive Allowance		566,000	1,200,000
A01260 Ration Allowance		463,000	1,150,000
A01261 Constabulary Allowance for Police Personnel		194,000	555,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,376,000</b></u>	<u><b>560,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,575,000</u>	<u>560,000</u>
001 Leave Salary		1,575,000	560,000
A01284 Firewood Allowance		800,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,052,000</b></u>	<u><b>4,050,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>270,000</b></u>	<u><b>270,000</b></u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		250,000	250,000
<b>A033 TOTAL UTILITIES</b>		<u><b>320,000</b></u>	<u><b>320,000</b></u>
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
A03402 Rent for Office Building		400,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,400,000</b></u>	<u><b>2,400,000</b></u>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4017 Investigation Upper Dir</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>		<u><b>662,000</b></u>	<u><b>660,000</b></u>
A03901 Stationery		<u>200,000</u>	<u>200,000</u>
001 Stationery		200,000	200,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		12,000	10,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
002 Other Contingencies		50,000	50,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>330,000</b></u>	<u><b>330,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
A13001 Transport		<u>250,000</u>	<u>250,000</u>
001 Transport		250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>DP4017 Investigation Upper Dir</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Upper Dir</b>		<b>38,634,000</b>	<b>78,453,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4013 Law and Order Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>331,572,000</u></b>	<b><u>435,626,000</u></b>
<b>A011 TOTAL PAY</b>	<b>642</b>	<b><u>146,031,000</u></b>	<b><u>210,623,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b><u>4,584,000</u></b>	<b><u>5,964,000</u></b>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>4,184,000</u>	<u>5,964,000</u>
A01106 Total Pay of contract officer		<u>400,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>632</b>	<b><u>141,447,000</u></b>	<b><u>204,659,000</u></b>
A01151 Total Basic Pay Other Staff	<u>632</u>	<u>112,045,000</u>	<u>191,039,000</u>
A01152 Personal pay			90,000
A01156 Total Pay of Contract Staff		<u>29,402,000</u>	<u>13,530,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>185,541,000</u></b>	<b><u>225,003,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>184,390,000</u></b>	<b><u>223,842,000</u></b>
A01202 House Rent Allowance		13,388,000	19,947,000
A01203 Conveyance Allowance		18,714,000	23,710,000
A01207 Washing Allowance		1,455,000	1,832,000
A01208 Dress Allowance		18,000	200,000
A0120D Integrated Allowance		9,000	9,000
A0120Q Fixed Daily Allowance		27,006,000	33,368,000
A01210 Risk Allowance		<u>55,951,000</u>	<u>43,450,000</u>
001 Risk Allowance		55,951,000	43,450,000
A01217 Medical Allowance		15,012,000	18,131,000
A0121T Adhoc Relief Allowance 2013		3,252,000	4,336,000
A0121Z Adhoc Relief Allowance-2014			5,000
A0122C Adhoc Relief Allowance - 2015		2,171,000	3,031,000
A0122D Special Risk Allowance		155,000	
A0122M Adhoc Releif Allowance 2016		4,233,000	15,400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4013 Law and Order Hangu</b>			
A0122Y Ad-hoc Relief Allowance 2017		11,548,000	19,769,000
A0123G Ad-hoc Relief Allowance-2018		14,604,000	20,055,000
A01250 Incentive Allowance		<u>7,329,000</u>	<u>8,892,000</u>
001 Incentive Allowance		7,329,000	8,892,000
A01260 Ration Allowance		6,581,000	8,002,000
A01261 Constabulary Allowance for Police Personnel		2,963,000	3,704,000
A01270 Other		<u>1,000</u>	<u>1,000</u>
008 Medal Allowance		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,151,000</u></b>	<b><u>1,161,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>11,000</u>
001 Medical Charges		1,000	11,000
A01278 Leave Salary		<u>1,150,000</u>	<u>1,150,000</u>
001 Leave Salary		1,150,000	1,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>24,532,000</u></b>	<b><u>31,193,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>620,000</u></b>	<b><u>775,000</u></b>
A03201 Postage and Telegraph		25,000	25,000
A03202 Telephone and Trunk Call		595,000	750,000
<b>A033 TOTAL UTILITIES</b>		<b><u>6,270,000</u></b>	<b><u>4,770,000</u></b>
A03301 Gas		250,000	250,000
A03303 Electricity		<u>6,000,000</u>	<u>4,500,000</u>
001 Electricity		6,000,000	4,500,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>
A03402 Rent for Office Building		135,000	135,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4013 Law and Order Hangu</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,601,000</u></b>	<b><u>21,908,000</u></b>
A03805 Travelling Allowance		<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance		800,000	800,000
A03806 Transportation of Goods		<u>7,000</u>	<u>7,000</u>
001 Transportation of Goods		7,000	7,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,784,000</u>	<u>18,365,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		15,784,000	18,365,000
A03808 Conveyance Charges		<u>10,000</u>	<u>2,736,000</u>
001 Conveyance Charges		10,000	2,736,000
<b>A039 TOTAL GENERAL</b>		<b><u>906,000</u></b>	<b><u>3,605,000</u></b>
A03901 Stationery		<u>300,000</u>	<u>350,000</u>
001 Stationery		300,000	350,000
A03902 Printing and Publication		<u>25,000</u>	<u>100,000</u>
001 Printing and publication		25,000	100,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>300,000</u>
001 Advertising and Publicity		150,000	300,000
A03914 Secret service expenditure		100,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,925,000</u>
001 Cost of other Stores			1,925,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		150,000	150,000
A03970 Others		<u>175,000</u>	<u>525,000</u>
001 Others			525,000
002 Other Contingencies		175,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4013 Law and Order Hangu</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,850,000</u></b>	<b><u>2,050,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,850,000</u></b>	<b><u>2,050,000</u></b>
A05270 To Others		<u>1,850,000</u>	<u>2,050,000</u>
001 To Others			2,050,000
199 Free Education Package		1,850,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>170,000</u></b>	<b><u>513,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>170,000</u></b>	<b><u>513,000</u></b>
A06103 Cash awards		170,000	513,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	
A09601 Plant and Machinery		<u>100,000</u>	
001 Plant and Machinery		100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,633,000</u></b>	<b><u>2,602,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,500,000</u></b>	<b><u>1,832,000</u></b>
A13001 Transport		<u>1,500,000</u>	<u>1,832,000</u>
001 Transport		1,500,000	1,832,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4013 Law and Order Hangu</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>3,000</u>	<u>640,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>640,000</u>
001 Other Buildings.		1,000	640,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Hangu</b>		<b>359,857,000</b>	<b>473,484,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4011 Investigation Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,406,000</u></b>	<b><u>36,958,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b><u>14,817,000</u></b>	<b><u>19,111,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>1,817,000</u></b>	<b><u>1,719,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>1,817,000</u>	<u>1,719,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b><u>13,000,000</u></b>	<b><u>17,392,000</u></b>
A01151 Total Basic Pay Other Staff	45	<u>13,000,000</u>	<u>17,392,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,589,000</u></b>	<b><u>17,847,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,993,000</u></b>	<b><u>17,322,000</u></b>
A01202 House Rent Allowance		863,000	1,563,000
A01203 Conveyance Allowance		1,318,000	1,555,000
A01207 Washing Allowance		66,000	121,000
A01208 Dress Allowance		4,000	41,000
A0120D Integrated Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		1,456,000	2,445,000
A01210 Risk Allowance		<u>3,463,000</u>	<u>2,839,000</u>
001 Risk Allowance		3,463,000	2,839,000
A01217 Medical Allowance		155,000	1,377,000
A0121T Adhoc Relief Allowance 2013		321,000	433,000
A0121Z Adhoc Relief Allowance-2014			18,000
A0122C Adhoc Relief Allowance - 2015		351,000	299,000
A0122M Adhoc Releif Allowance 2016		316,000	1,475,000
A0122Y Ad-hoc Relief Allowance 2017		1,450,000	1,907,000
A0123G Ad-hoc Relief Allowance-2018		1,481,000	1,972,000
A01250 Incentive Allowance		<u>327,000</u>	<u>524,000</u>
001 Incentive Allowance		327,000	524,000
A01260 Ration Allowance		304,000	488,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4011 Investigation Hangu</b>			
A01261 Constabulary Allowance for Police Personnel		112,000	259,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>596,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		70,000	
A01278 Leave Salary		<u>525,000</u>	<u>525,000</u>
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,030,000</u></b>	<b><u>6,418,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		200,000	200,000
<b>A033 TOTAL UTILITIES</b>		<b><u>265,000</u></b>	<b><u>265,000</u></b>
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		15,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>162,000</u></b>
A03402 Rent for Office Building		120,000	162,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,514,000</u></b>	<b><u>4,000,000</u></b>
A03805 Travelling Allowance		<u>300,000</u>	<u>500,000</u>
001 Travelling Allowance		300,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,214,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,214,000	3,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4011 Investigation Hangu</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>921,000</u></b>	<b><u>1,781,000</u></b>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>75,000</u>
001 Printing and publication		50,000	75,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>25,000</u>
001 Advertising and Publicity		15,000	25,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		600,000	1,425,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>120,000</u></b>	<b><u>720,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>120,000</u></b>	<b><u>720,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000
A05270 To Others		<u>120,000</u>	<u>120,000</u>
018 Shandoor Polo Festival District Chitral.			120,000
199 Free Education Package		120,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>430,000</u></b>	<b><u>615,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HG4011 Investigation Hangu</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>535,000</u></b>
A13001 Transport		<u>350,000</u>	<u>535,000</u>
001 Transport		350,000	535,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Hangu</b>		<b>31,046,000</b>	<b>44,771,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4009 Law and Order Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>217,142,000</u></b>	<b><u>390,993,000</u></b>
<b>A011 TOTAL PAY</b>	<b>392</b>	<b><u>90,301,000</u></b>	<b><u>201,327,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b><u>5,797,000</u></b>	<b><u>4,859,000</u></b>
A01101 Total Basic Pay Of Officer	12	<u>5,797,000</u>	<u>4,859,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>380</b>	<b><u>84,504,000</u></b>	<b><u>196,468,000</u></b>
A01151 Total Basic Pay Other Staff	380	<u>67,739,000</u>	<u>165,201,000</u>
A01156 Total Pay of Contract Staff		<u>16,765,000</u>	<u>31,267,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>126,841,000</u></b>	<b><u>189,666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>124,215,000</u></b>	<b><u>188,776,000</u></b>
A01202 House Rent Allowance		7,536,000	16,566,000
A01203 Conveyance Allowance		12,832,000	20,216,000
A01207 Washing Allowance		946,000	1,467,000
A01208 Dress Allowance		146,000	136,000
A0120D Integrated Allowance		23,000	27,000
A0120Q Fixed Daily Allowance		17,102,000	27,778,000
A01210 Risk Allowance		<u>39,890,000</u>	<u>36,370,000</u>
001 Risk Allowance		39,890,000	36,370,000
A01217 Medical Allowance		8,115,000	15,154,000
A0121T Adhoc Relief Allowance 2013		2,039,000	3,666,000
A0122C Adhoc Relief Allowance - 2015		1,364,000	2,454,000
A0122M Adhoc Relief Allowance 2016		7,231,000	13,390,000
A0122Y Ad-hoc Relief Allowance 2017		6,750,000	17,024,000
A01233 Unattractive Area Allowance		<u>324,000</u>	<u>274,000</u>
001 Unattractive Area Allowance		324,000	274,000
A0123G Ad-hoc Relief Allowance-2018		9,030,000	16,920,000
A01250 Incentive Allowance		<u>3,948,000</u>	<u>7,377,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4009 Law and Order Haripur</b>			
001 Incentive Allowance		3,948,000	7,377,000
A01260 Ration Allowance		5,037,000	6,663,000
A01261 Constabulary Allowance for Police Personnel		1,902,000	3,294,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,626,000</u></b>	<b><u>890,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>640,000</u>
001 Medical Charges		1,000	640,000
A01278 Leave Salary		<u>2,625,000</u>	<u>250,000</u>
001 Leave Salary		2,625,000	250,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>23,980,000</u></b>	<b><u>45,973,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,060,000</u></b>	<b><u>4,110,000</u></b>
A03201 Postage and Telegraph		50,000	70,000
A03202 Telephone and Trunk Call		2,010,000	4,040,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,760,000</u></b>	<b><u>3,343,000</u></b>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		<u>1,750,000</u>	<u>2,333,000</u>
001 Electricity		1,750,000	2,333,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for Office Building		150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,139,000</u></b>	<b><u>30,712,000</u></b>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,500,000</u>
001 Travelling Allowance		900,000	1,500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4009 Law and Order Haripur</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,238,000</u>	<u>26,580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,238,000	26,580,000
A03808 Conveyance Charges		<u>1,000</u>	<u>2,632,000</u>
001 Conveyance Charges		1,000	2,632,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,871,000</u></b>	<b><u>7,658,000</u></b>
A03901 Stationery		<u>750,000</u>	<u>500,000</u>
001 Stationery		750,000	500,000
A03902 Printing and Publication		<u>75,000</u>	<u>350,000</u>
001 Printing and publication		75,000	350,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		80,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>4,257,000</u>
001 Cost of other Stores			4,257,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		200,000	500,000
A03970 Others		<u>450,000</u>	<u>1,436,000</u>
002 Other Contingencies		450,000	1,436,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>40,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>40,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			40,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>3,900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>3,900,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4009 Law and Order Haripur</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,900,000
<b>A06 TOTAL TRANSFERS</b>		<u>160,000</u>	<u>1,600,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>160,000</u>	<u>1,600,000</u>
A06103 Cash awards		160,000	1,600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,077,000</u>	<u>6,300,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,925,000</u>	<u>4,500,000</u>
A13001 Transport		<u>1,925,000</u>	<u>4,500,000</u>
001 Transport		1,925,000	4,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>200,000</u>
001 Machinery and Equipment		100,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		50,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>1,500,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>1,500,000</u>
001 Other Buildings.			1,500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4009 Law and Order Haripur</b>			
<b>Law and Order Haripur</b>		<b>243,359,000</b>	<b>488,766,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4008 Investigation Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,891,000</u></b>	<b><u>63,765,000</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b><u>21,215,000</u></b>	<b><u>32,810,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b><u>2,252,000</u></b>	<b><u>3,045,000</u></b>
A01101 Total Basic Pay Of Officer	4	<u>2,252,000</u>	<u>3,045,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b><u>18,963,000</u></b>	<b><u>29,765,000</u></b>
A01151 Total Basic Pay Other Staff	86	<u>18,937,000</u>	<u>29,765,000</u>
A01152 Personal pay		26,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>26,676,000</u></b>	<b><u>30,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,741,000</u></b>	<b><u>30,955,000</u></b>
A01202 House Rent Allowance		1,419,000	2,739,000
A01203 Conveyance Allowance		2,685,000	3,468,000
A01207 Washing Allowance		116,000	200,000
A01208 Dress Allowance		6,000	69,000
A0120D Integrated Allowance		16,000	12,000
A0120Q Fixed Daily Allowance		2,531,000	4,178,000
A01210 Risk Allowance		<u>6,418,000</u>	<u>5,447,000</u>
001 Risk Allowance		6,418,000	5,447,000
A01217 Medical Allowance		1,591,000	2,323,000
A0121T Adhoc Relief Allowance 2013		462,000	684,000
A0122C Adhoc Relief Allowance - 2015		378,000	473,000
A0122M Adhoc Relief Allowance 2016		1,964,000	2,539,000
A0122Y Ad-hoc Relief Allowance 2017		2,649,000	3,239,000
A01233 Unattractive Area Allowance		<u>17,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		17,000	12,000
A0123G Ad-hoc Relief Allowance-2018		2,120,000	3,251,000
A01250 Incentive Allowance		<u>523,000</u>	<u>935,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4008 Investigation Haripur</b>			
001 Incentive Allowance		523,000	935,000
A01260 Ration Allowance		523,000	909,000
A01261 Constabulary Allowance for Police Personnel		323,000	477,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,935,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,933,000</u>	
001 Leave Salary		2,933,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,986,000</u></b>	<b><u>5,466,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>270,000</u></b>	<b><u>265,000</u></b>
A03201 Postage and Telegraph		20,000	15,000
A03202 Telephone and Trunk Call		250,000	250,000
<b>A033 TOTAL UTILITIES</b>		<b><u>330,000</u></b>	<b><u>30,000</u></b>
A03301 Gas		100,000	
A03303 Electricity		<u>200,000</u>	
001 Electricity		200,000	
A03304 Hot and Cold Weather Charges		30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,806,000</u></b>	<b><u>3,600,000</u></b>
A03805 Travelling Allowance		<u>350,000</u>	<u>600,000</u>
001 Travelling Allowance		350,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,456,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,456,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4008 Investigation Haripur</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,580,000</u></b>	<b><u>1,571,000</u></b>
A03901 Stationery		<u>200,000</u>	<u>120,000</u>
001 Stationery		200,000	120,000
A03902 Printing and Publication		<u>50,000</u>	<u>105,000</u>
001 Printing and publication		50,000	105,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>16,000</u>
001 Advertising and Publicity		50,000	16,000
A03914 Secret service expenditure		20,000	20,000
A03953 Investigation Cost		1,200,000	1,200,000
A03970 Others		<u>50,000</u>	<u>100,000</u>
001 Others			100,000
002 Other Contingencies		50,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>380,000</u></b>	<b><u>661,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>600,000</u></b>
A13001 Transport		<u>300,000</u>	<u>600,000</u>
001 Transport		300,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>38,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment		50,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>HR4008 Investigation Haripur</b>			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		30,000	23,000
<b>Investigation Haripur</b>		<b>52,317,000</b>	<b>69,952,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4017 Law and Order Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>304,549,000</u></b>	<b><u>446,631,000</u></b>
<b>A011 TOTAL PAY</b>	<b>682</b>	<b><u>140,256,000</u></b>	<b><u>202,944,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>4,527,000</u></b>	<b><u>5,528,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>4,422,000</u>	<u>5,465,000</u>
A01106 Total Pay of contract officer		<u>105,000</u>	<u>63,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>673</b>	<b><u>135,729,000</u></b>	<b><u>197,416,000</u></b>
A01151 Total Basic Pay Other Staff	673	<u>135,659,000</u>	<u>188,118,000</u>
A01152 Personal pay		39,000	15,000
A01156 Total Pay of Contract Staff		<u>31,000</u>	<u>9,283,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>164,293,000</u></b>	<b><u>243,687,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>162,042,000</u></b>	<b><u>241,487,000</u></b>
A01202 House Rent Allowance		12,243,000	19,640,000
A01203 Conveyance Allowance		16,434,000	24,475,000
A01207 Washing Allowance		3,919,000	1,716,000
A01208 Dress Allowance		120,000	143,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		23,273,000	34,280,000
A01210 Risk Allowance		<u>363,000</u>	<u>43,264,000</u>
001 Risk Allowance		363,000	43,264,000
A01217 Medical Allowance		30,000,000	18,469,000
A0121T Adhoc Relief Allowance 2013		3,336,000	4,210,000
A0121W Counter Terrorism Allowance		15,000	
A0122C Adhoc Relief Allowance - 2015		3,902,000	2,836,000
A0122M Adhoc Releif Allowance 2016		11,410,000	15,904,000
A0122Y Ad-hoc Relief Allowance 2017		13,888,000	19,493,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4017 Law and Order Kohistan</b>			
A01233 Unattractive Area Allowance		<u>14,800,000</u>	<u>18,040,000</u>
001 Unattractive Area Allowance		14,800,000	18,040,000
A0123G Ad-hoc Relief Allowance-2018		14,023,000	18,398,000
A01250 Incentive Allowance		<u>6,070,000</u>	<u>8,696,000</u>
001 Incentive Allowance		6,070,000	8,696,000
A01260 Ration Allowance		5,609,000	8,040,000
A01261 Constabulary Allowance for Police Personnel		2,626,000	3,872,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>2,251,000</u>	<u>2,200,000</u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>2,250,000</u>	<u>2,200,000</u>
001 Leave Salary		2,250,000	2,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>13,990,000</u>	<u>20,138,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>740,000</u>	<u>490,000</u>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		700,000	450,000
<b>A033 TOTAL UTILITIES</b>		<u>400,000</u>	<u>500,000</u>
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		100,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u>84,000</u>	<u>84,000</u>
A03402 Rent for Office Building		84,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,401,000</u>	<u>16,910,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4017 Law and Order Kohistan</b>			
A03805 Travelling Allowance		<u>1,800,000</u>	<u>1,600,000</u>
001 Travelling Allowance		1,800,000	1,600,000
A03806 Transportation of Goods		<u>70,000</u>	<u>10,000</u>
001 Transportation of Goods		70,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,431,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,431,000	15,000,000
A03808 Conveyance Charges		<u>100,000</u>	<u>300,000</u>
001 Conveyance Charges		100,000	300,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,365,000</u></b>	<b><u>2,154,000</u></b>
A03901 Stationery		<u>350,000</u>	<u>250,000</u>
001 Stationery		350,000	250,000
A03902 Printing and Publication		<u>150,000</u>	<u>164,000</u>
001 Printing and publication		150,000	164,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity		150,000	150,000
A03914 Secret service expenditure		100,000	275,000
A03942 Cost of Other Stores			<u>800,000</u>
001 Cost of other Stores			800,000
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>300,000</u>	<u>200,000</u>
001 Others			200,000
002 Other Contingencies		300,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>2,765,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,765,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,765,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4017 Law and Order Kohistan</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>
A05270 To Others		<u>36,000</u>	<u>36,000</u>
001 To Others			36,000
199 Free Education Package		36,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>150,000</u></b>	<b><u>173,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>150,000</u></b>	<b><u>173,000</u></b>
A06103 Cash awards		150,000	173,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,964,000</u></b>	<b><u>7,640,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,822,000</u></b>	<b><u>3,500,000</u></b>
A13001 Transport		<u>1,822,000</u>	<u>3,500,000</u>
001 Transport		1,822,000	3,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture		40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>4,000,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>4,000,000</u>
001 Other Buildings.			4,000,000
006 Special repair of buildings		1,000	

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**KD4017 Law and Order Kohistan**

009 Petty Repair

1,000

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**Law and Order Kohistan**

**320,689,000**

**477,383,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4018 Investigation Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,556,000</u></b>	<b><u>42,415,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b><u>15,609,000</u></b>	<b><u>20,467,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,383,000</u></b>	<b><u>1,991,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,383,000</u>	<u>1,991,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b><u>14,226,000</u></b>	<b><u>18,476,000</u></b>
A01151 Total Basic Pay Other Staff	59	<u>14,226,000</u>	<u>18,476,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,947,000</u></b>	<b><u>21,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>16,526,000</u></b>	<b><u>21,548,000</u></b>
A01202 House Rent Allowance		915,000	1,764,000
A01203 Conveyance Allowance		1,478,000	2,222,000
A01207 Washing Allowance		62,000	128,000
A01208 Dress Allowance		57,000	44,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,123,000	2,832,000
A01210 Risk Allowance		<u>3,648,000</u>	<u>3,646,000</u>
001 Risk Allowance		3,648,000	3,646,000
A01217 Medical Allowance		1,221,000	1,490,000
A0121T Adhoc Relief Allowance 2013		336,000	456,000
A0122C Adhoc Relief Allowance - 2015		261,000	304,000
A0122M Adhoc Relief Allowance 2016		942,000	1,575,000
A0122Y Ad-hoc Relief Allowance 2017		1,221,000	2,028,000
A01233 Unattractive Area Allowance		<u>1,776,000</u>	<u>1,532,000</u>
001 Unattractive Area Allowance		1,776,000	1,532,000
A0123G Ad-hoc Relief Allowance-2018		1,561,000	2,028,000
A01250 Incentive Allowance		<u>323,000</u>	<u>587,000</u>
001 Incentive Allowance		323,000	587,000
A01260 Ration Allowance		337,000	586,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4018 Investigation Kohistan</b>			
A01261 Constabulary Allowance for Police Personnel		254,000	315,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>421,000</u>	<u>400,000</u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>420,000</u>	<u>400,000</u>
001 Leave Salary		420,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>3,420,000</u>	<u>7,270,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>320,000</u>	<u>320,000</u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		300,000	300,000
<b>A033 TOTAL UTILITIES</b>		<u>75,000</u>	<u>25,000</u>
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		25,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u>240,000</u>	
A03402 Rent for Office Building		240,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,000,000</u>	<u>6,200,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,200,000</u>
001 Travelling Allowance		600,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,400,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,400,000	5,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4018 Investigation Kohistan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>725,000</u></b>
A03901 Stationery		<u>230,000</u>	<u>150,000</u>
001 Stationery		230,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>50,000</u>	<u>70,000</u>
001 Others		50,000	70,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>600,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>430,000</u></b>	<b><u>480,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>400,000</u></b>
A13001 Transport		<u>350,000</u>	<u>400,000</u>
001 Transport		350,000	400,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KD4018 Investigation Kohistan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Kohistan</b>		<b>36,466,000</b>	<b>50,825,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>KK4008</b>	<b>Law and Order Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>256,581,000</u></b>	<b><u>392,363,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>424</u></b>	<b><u>132,584,000</u></b>	<b><u>195,062,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>4,638,000</u></b>	<b><u>6,013,000</u></b>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>4,500,000</u>	<u>5,970,000</u>
A01102	Personal pay		138,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>414</u></b>	<b><u>127,946,000</u></b>	<b><u>189,049,000</u></b>
A01151	Total Basic Pay Other Staff	<u>414</u>	<u>126,945,000</u>	<u>187,586,000</u>
A01152	Personal pay		1,000	63,000
A01156	Total Pay of Contract Staff		<u>1,000,000</u>	<u>1,400,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>123,997,000</u></b>	<b><u>197,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>121,546,000</u></b>	<b><u>195,471,000</u></b>
A01202	House Rent Allowance		4,529,000	17,223,000
A01203	Conveyance Allowance		10,087,000	20,862,000
A01207	Washing Allowance		783,000	1,512,000
A01208	Dress Allowance		15,000	140,000
A0120D	Integrated Allowance		28,000	27,000
A0120Q	Fixed Daily Allowance		12,636,000	28,492,000
A01210	Risk Allowance		<u>40,474,000</u>	<u>37,188,000</u>
001	Risk Allowance		40,474,000	37,188,000
A01217	Medical Allowance		8,007,000	15,727,000
A0121T	Adhoc Relief Allowance 2013		1,994,000	4,441,000
A01229	Special compensatory allowance		17,000	
A0122C	Adhoc Relief Allowance - 2015		1,318,000	2,997,000
A0122M	Adhoc Releif Allowance 2016		6,487,000	15,177,000
A0122N	Special Conveyance Allowance to Disbaled Employees		17,000	24,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4008 Law and Order Karak</b>			
A0122Y Ad-hoc Relief Allowance 2017		13,009,000	14,603,000
A0123G Ad-hoc Relief Allowance-2018		13,247,000	19,458,000
A01250 Incentive Allowance		<u>3,805,000</u>	<u>7,645,000</u>
001 Incentive Allowance		3,805,000	7,645,000
A01260 Ration Allowance		3,384,000	6,826,000
A01261 Constabulary Allowance for Police Personnel		1,709,000	3,129,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,451,000</b></u>	<u><b>1,830,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>30,000</u>
001 Medical Charges		1,000	30,000
A01276 Outfit allowance		150,000	
A01278 Leave Salary		<u>2,300,000</u>	<u>1,800,000</u>
001 Leave Salary		2,300,000	1,800,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>18,978,000</b></u>	<u><b>41,220,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>1,100,000</b></u>	<u><b>1,445,000</b></u>
A03201 Postage and Telegraph		50,000	60,000
A03202 Telephone and Trunk Call		1,050,000	1,385,000
<b>A033 TOTAL UTILITIES</b>		<u><b>1,340,000</b></u>	<u><b>1,212,000</b></u>
A03301 Gas		50,000	
A03302 Water		30,000	100,000
A03303 Electricity		<u>1,250,000</u>	<u>1,102,000</u>
001 Electricity		1,250,000	1,102,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>18,000</b></u>	<u><b>18,000</b></u>
A03402 Rent for Office Building		18,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4008 Law and Order Karak</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,238,000</u></b>	<b><u>34,193,000</u></b>
A03805 Travelling Allowance		<u>800,000</u>	<u>2,000,000</u>
001 Travelling Allowance		800,000	2,000,000
A03806 Transportation of Goods		<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods		10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>14,418,000</u>	<u>30,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		14,418,000	30,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>2,183,000</u>
001 Conveyance Charges		10,000	2,183,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,282,000</u></b>	<b><u>4,352,000</u></b>
A03901 Stationery		<u>500,000</u>	<u>500,000</u>
001 Stationery		500,000	500,000
A03902 Printing and Publication		<u>50,000</u>	<u>175,000</u>
001 Printing and publication		50,000	175,000
A03903 Conference/Seminars/Workshops/ Symposia		6,000	
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>160,000</u>	<u>200,000</u>
001 Advertising and Publicity		160,000	200,000
A03914 Secret service expenditure		70,000	260,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,660,000</u>
018 Feeding Charges.		1,000	2,660,000
A03953 Investigation Cost		140,000	
A03970 Others		<u>350,000</u>	<u>550,000</u>
001 Others			550,000
002 Other Contingencies		350,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>12,200,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>12,200,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4008 Law and Order Karak</b>			
A04114 Superannuation Encashment of L.P.R			12,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,300,000</u>	<u>3,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,300,000</u>	<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000
A05270 To Others		<u>1,300,000</u>	<u>1,500,000</u>
001 To Others			1,400,000
199 Free Education Package		1,300,000	
267 Compensation to police personnel killed in action			100,000
<b>A06 TOTAL TRANSFERS</b>		<u>140,000</u>	<u>420,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>140,000</u>	<u>420,000</u>
A06103 Cash awards		140,000	420,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,112,000</u>	<u>7,700,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,980,000</u>	<u>4,000,000</u>
A13001 Transport		<u>1,980,000</u>	<u>4,000,000</u>
001 Transport		1,980,000	4,000,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4008 Law and Order Karak</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment		100,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		30,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>3,500,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>3,500,000</u>
001 Other Buildings.			3,500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Karak</b>		<b>279,112,000</b>	<b>456,903,000</b>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>KK4009</b>	<b>Investigation Karak</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,031,000</u></b>	<b><u>44,794,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b><u>7,128,000</u></b>	<b><u>23,794,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>914,000</u></b>	<b><u>1,573,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>914,000</u>	<u>1,573,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b><u>6,214,000</u></b>	<b><u>22,221,000</u></b>
A01151	Total Basic Pay Other Staff	26	<u>6,164,000</u>	<u>22,199,000</u>
A01152	Personal pay		50,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,903,000</u></b>	<b><u>21,000,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,802,000</u></b>	<b><u>20,840,000</u></b>
A01202	House Rent Allowance		758,000	1,786,000
A01203	Conveyance Allowance		514,000	2,372,000
A01207	Washing Allowance		18,000	133,000
A01208	Dress Allowance		54,000	55,000
A0120D	Integrated Allowance		22,000	19,000
A0120Q	Fixed Daily Allowance		100,000	2,594,000
A01210	Risk Allowance		<u>2,108,000</u>	<u>3,346,000</u>
001	Risk Allowance		2,108,000	3,346,000
A01217	Medical Allowance		494,000	1,603,000
A0121T	Adhoc Relief Allowance 2013		53,000	537,000
A0122C	Adhoc Relief Allowance - 2015		66,000	361,000
A0122M	Adhoc Relief Allowance 2016		273,000	1,873,000
A0122Y	Ad-hoc Relief Allowance 2017		424,000	2,380,000
A0123G	Ad-hoc Relief Allowance-2018		708,000	2,380,000
A01250	Incentive Allowance		<u>55,000</u>	<u>572,000</u>
001	Incentive Allowance		55,000	572,000
A01260	Ration Allowance		33,000	559,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4009 Investigation Karak</b>			
A01261 Constabulary Allowance for Police Personnel		122,000	270,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,101,000</u></b>	<b><u>160,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>60,000</u>
001 Medical Charges		1,000	60,000
A01278 Leave Salary		<u>1,100,000</u>	<u>100,000</u>
001 Leave Salary		1,100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,429,000</u></b>	<b><u>6,112,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>258,000</u></b>	<b><u>308,000</u></b>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		250,000	300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>356,000</u></b>	<b><u>356,000</u></b>
A03303 Electricity		<u>344,000</u>	<u>344,000</u>
001 Electricity		344,000	344,000
A03304 Hot and Cold Weather Charges		12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,767,000</u></b>	<b><u>4,400,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>400,000</u>
001 Travelling Allowance		500,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,267,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,267,000	4,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,048,000</u></b>	<b><u>1,048,000</u></b>
A03901 Stationery		<u>180,000</u>	<u>180,000</u>
001 Stationery		180,000	180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4009 Investigation Karak</b>			
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity		30,000	30,000
A03914 Secret service expenditure		30,000	30,000
A03953 Investigation Cost		700,000	700,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>1,300,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,300,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u><b>600,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>70,000</b></u>	<u><b>70,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>70,000</b></u>	<u><b>70,000</b></u>
A06103 Cash awards		70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>410,000</b></u>	<u><b>650,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KK4009 Investigation Karak</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>600,000</u></b>
A13001 Transport		<u>350,000</u>	<u>600,000</u>
001 Transport		350,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery and Equipment		<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment		40,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		20,000	20,000
<b>Investigation Karak</b>		<b>17,940,000</b>	<b>53,526,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>KT4043</b>	<b>Law and Order Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>506,884,000</u></b>	<b><u>719,189,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>989</b>	<b><u>237,538,000</u></b>	<b><u>362,425,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b><u>9,441,000</u></b>	<b><u>8,030,000</u></b>
A01101	Total Basic Pay Of Officer	16	<u>9,441,000</u>	<u>8,030,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>973</b>	<b><u>228,097,000</u></b>	<b><u>354,395,000</u></b>
A01151	Total Basic Pay Other Staff	973	<u>201,391,000</u>	<u>336,270,000</u>
A01152	Personal pay		8,000	265,000
A01153	Special Pay		1,000	6,000
A01156	Total Pay of Contract Staff		<u>26,697,000</u>	<u>17,854,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>269,346,000</u></b>	<b><u>356,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>265,144,000</u></b>	<b><u>355,264,000</u></b>
A01202	House Rent Allowance		16,199,000	30,317,000
A01203	Conveyance Allowance		24,343,000	36,647,000
A01207	Washing Allowance		940,000	1,893,000
A01208	Dress Allowance		47,000	166,000
A0120D	Integrated Allowance		54,000	35,000
A0120Q	Fixed Daily Allowance		34,675,000	50,852,000
A0120X	Adhoc Allowance - 2010			20,000
A01210	Risk Allowance		<u>76,024,000</u>	<u>66,604,000</u>
001	Risk Allowance		76,024,000	66,604,000
A01217	Medical Allowance		20,012,000	28,800,000
A0121T	Adhoc Relief Allowance 2013		5,042,000	7,909,000
A0121Z	Adhoc Relief Allowance-2014			15,000
A01225	Instruction Allowance		81,000	5,000
A0122C	Adhoc Relief Allowance - 2015		3,505,000	5,664,000
A0122M	Adhoc Releif Allowance 2016		17,856,000	25,786,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4043 Law and Order Kohat</b>			
A0122N Special Conveyance Allowance to Disbalded Employees			50,000
A0122Y Ad-hoc Relief Allowance 2017		20,618,000	33,970,000
A0123G Ad-hoc Relief Allowance-2018		23,754,000	33,800,000
A01250 Incentive Allowance		<u>9,625,000</u>	<u>14,777,000</u>
001 Incentive Allowance		9,625,000	14,777,000
A01260 Ration Allowance		8,537,000	12,333,000
A01261 Constabulary Allowance for Police Personnel		3,832,000	5,621,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>4,202,000</b></u>	<u><b>1,500,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>600,000</u>
001 Medical Charges		1,000	600,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>4,200,000</u>	<u>900,000</u>
001 Leave Salary		4,200,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>31,712,000</b></u>	<u><b>73,319,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>2,150,000</b></u>	<u><b>2,150,000</b></u>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		2,100,000	2,100,000
<b>A033 TOTAL UTILITIES</b>		<u><b>3,300,000</b></u>	<u><b>6,150,000</b></u>
A03301 Gas		800,000	650,000
A03303 Electricity		<u>2,500,000</u>	<u>5,500,000</u>
001 Electricity		2,500,000	5,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>24,576,000</b></u>	<u><b>56,906,000</b></u>
A03805 Travelling Allowance		<u>1,000,000</u>	<u>1,400,000</u>
001 Travelling Allowance		1,000,000	1,400,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4043 Law and Order Kohat</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>23,575,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		23,575,000	50,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>5,506,000</u>
001 Conveyance Charges		1,000	5,506,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,686,000</u></b>	<b><u>8,113,000</u></b>
A03901 Stationery		<u>750,000</u>	<u>950,000</u>
001 Stationery		750,000	950,000
A03902 Printing and Publication		<u>80,000</u>	<u>138,000</u>
001 Printing and publication		80,000	138,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>300,000</u>
001 Advertising and Publicity		150,000	300,000
A03914 Secret service expenditure		140,000	410,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>5,000,000</u>
001 Cost of other Stores		1,000	5,000,000
A03953 Investigation Cost		100,000	
A03970 Others		<u>450,000</u>	<u>1,300,000</u>
001 Others			1,300,000
002 Other Contingencies		450,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>18,300,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>18,300,000</u></b>
A04114 Superannuation Encashment of L.P.R			18,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>3,000,000</u></b>	<b><u>16,300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>3,000,000</u></b>	<b><u>16,300,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4043 Law and Order Kohat</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,300,000
A05270 To Others		<u>3,000,000</u>	<u>13,000,000</u>
199 Free Education Package		3,000,000	3,000,000
267 Compensation to police personnel killed in action			10,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>220,000</u>	<u>1,331,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>220,000</u>	<u>1,331,000</u>
A06103 Cash awards		220,000	1,331,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>10,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>	
A09601 Plant and Machinery		<u>10,000</u>	
001 Plant and Machinery		10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,162,000</u>	<u>6,120,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>3,000,000</u>	<u>5,000,000</u>
A13001 Transport		<u>3,000,000</u>	<u>5,000,000</u>
001 Transport		3,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>120,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>120,000</u>	<u>200,000</u>
001 Machinery and Equipment		120,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4043 Law and Order Kohat</b>			
A13201 Furniture and Fixture		40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>880,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>880,000</u>
001 Other Buildings.			880,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Kohat</b>		<b>544,988,000</b>	<b>834,559,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>KT4047</b>	<b>Investigation Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>52,619,000</u></b>	<b><u>61,667,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>89</b>	<b><u>29,078,000</u></b>	<b><u>31,915,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,226,000</u></b>	<b><u>1,650,000</u></b>
A01101	Total Basic Pay Of Officer	5	<u>2,226,000</u>	<u>1,650,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b><u>26,852,000</u></b>	<b><u>30,265,000</u></b>
A01151	Total Basic Pay Other Staff	84	<u>26,849,000</u>	<u>30,231,000</u>
A01152	Personal pay		3,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,541,000</u></b>	<b><u>29,752,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,439,000</u></b>	<b><u>29,752,000</u></b>
A01202	House Rent Allowance		1,340,000	2,613,000
A01203	Conveyance Allowance		2,251,000	3,364,000
A01207	Washing Allowance		44,000	134,000
A01208	Dress Allowance		57,000	30,000
A0120D	Integrated Allowance		22,000	20,000
A0120Q	Fixed Daily Allowance		2,011,000	3,788,000
A01210	Risk Allowance		<u>5,336,000</u>	<u>4,935,000</u>
001	Risk Allowance		5,336,000	4,935,000
A01217	Medical Allowance		1,666,000	2,292,000
A0121T	Adhoc Relief Allowance 2013		651,000	765,000
A0122C	Adhoc Relief Allowance - 2015		274,000	516,000
A0122M	Adhoc Relief Allowance 2016		1,785,000	2,559,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017		2,831,000	3,302,000
A0123G	Ad-hoc Relief Allowance-2018		2,908,000	3,300,000
A01250	Incentive Allowance		<u>566,000</u>	<u>878,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4047 Investigation Kohat</b>			
001 Incentive Allowance		566,000	878,000
A01260 Ration Allowance		488,000	834,000
A01261 Constabulary Allowance for Police Personnel		197,000	415,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,102,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,100,000</u>	
001 Leave Salary		1,100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,233,000</u></b>	<b><u>7,746,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>315,000</u></b>	<b><u>167,000</u></b>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		300,000	152,000
<b>A033 TOTAL UTILITIES</b>		<b><u>915,000</u></b>	<b><u>863,000</u></b>
A03301 Gas		550,000	300,000
A03303 Electricity		<u>350,000</u>	<u>553,000</u>
001 Electricity		350,000	553,000
A03304 Hot and Cold Weather Charges		15,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,186,000</u></b>	<b><u>4,900,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,786,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,786,000	4,500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4047 Investigation Kohat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,817,000</u></b>	<b><u>1,816,000</u></b>
A03901 Stationery		<u>190,000</u>	<u>190,000</u>
001 Stationery		190,000	190,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		12,000	5,000
A03907 Advertising & Publicity			<u>10,000</u>
001 Advertising and Publicity			10,000
A03914 Secret service expenditure		15,000	11,000
A03953 Investigation Cost		1,500,000	1,500,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>3,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
A06103 Cash awards		100,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>365,000</u></b>	<b><u>365,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4047 Investigation Kohat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment		40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		25,000	25,000
<b>Investigation Kohat</b>		<b>58,317,000</b>	<b>73,353,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4046 S P Frontier Reserved Police Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>477,422,000</u></b>	<b><u>426,294,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1160</b>	<b><u>203,322,000</u></b>	<b><u>197,117,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,257,000</u></b>	<b><u>2,963,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>3,257,000</u>	<u>2,963,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1153</b>	<b><u>200,065,000</u></b>	<b><u>194,154,000</u></b>
A01151 Total Basic Pay Other Staff	1153	<u>200,065,000</u>	<u>194,148,000</u>
A01152 Personal pay			6,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>274,100,000</u></b>	<b><u>229,177,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>271,848,000</u></b>	<b><u>227,719,000</u></b>
A01202 House Rent Allowance		21,804,000	20,595,000
A01203 Conveyance Allowance		27,567,000	24,687,000
A01207 Washing Allowance		1,353,000	1,283,000
A01208 Dress Allowance		45,000	57,000
A0120D Integrated Allowance		16,000	17,000
A0120Q Fixed Daily Allowance		38,874,000	34,587,000
A01210 Risk Allowance		<u>71,109,000</u>	<u>45,099,000</u>
001 Risk Allowance		71,109,000	45,099,000
A01217 Medical Allowance		21,115,000	19,180,000
A0121T Adhoc Relief Allowance 2013		4,799,000	4,175,000
A0122C Adhoc Relief Allowance - 2015		3,537,000	3,300,000
A0122M Adhoc Relief Allowance 2016		16,899,000	14,393,000
A0122Y Ad-hoc Relief Allowance 2017		20,332,000	19,228,000
A0123G Ad-hoc Relief Allowance-2018		20,334,000	19,217,000
A01250 Incentive Allowance		<u>10,425,000</u>	<u>9,663,000</u>
001 Incentive Allowance		10,425,000	9,663,000
A01260 Ration Allowance		9,406,000	8,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4046 S P Frontier Reserved Police Kohat</b>			
A01261 Constabulary Allowance for Police Personnel		4,233,000	3,770,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,252,000</u></b>	<b><u>1,458,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>562,000</u>
001 Medical Charges		1,000	562,000
A01276 Outfit allowance		1,000	76,000
A01278 Leave Salary		<u>2,250,000</u>	<u>820,000</u>
001 Leave Salary		2,250,000	820,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,891,000</u></b>	<b><u>4,440,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		150,000	150,000
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>260,000</u></b>
A03303 Electricity			<u>250,000</u>
001 Electricity			250,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,201,000</u></b>	<b><u>3,600,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>700,000</u>
001 Travelling Allowance		400,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,800,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	2,800,000
A03808 Conveyance Charges		<u>1,000</u>	<u>100,000</u>
001 Conveyance Charges		1,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4046 S P Frontier Reserved Police Kohat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>500,000</u></b>	<b><u>400,000</u></b>
A03901 Stationery		<u>120,000</u>	<u>120,000</u>
001 Stationery		120,000	120,000
A03902 Printing and Publication		<u>70,000</u>	<u>70,000</u>
001 Printing and publication		70,000	70,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores			<u>50,000</u>
018 Feeding Charges.			50,000
A03970 Others		<u>250,000</u>	<u>100,000</u>
001 Others		250,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>3,000,000</u></b>	<b><u>4,230,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>3,000,000</u></b>	<b><u>4,230,000</u></b>
A04114 Superannuation Encashment of L.P.R		3,000,000	4,230,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>72,000</u></b>	<b><u>1,150,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>72,000</u></b>	<b><u>1,150,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
A05270 To Others		<u>72,000</u>	<u>250,000</u>
001 To Others			250,000
199 Free Education Package		72,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4046 S P Frontier Reserved Police Kohat</b>			
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>75,000</u></b>
A06103 Cash awards		100,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>S P Frontier Reserved Police Kohat</b>		<b>483,865,000</b>	<b>436,569,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4366 Regional Command Law &amp; Order Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,924,000</u></b>	<b><u>11,997,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b><u>9,288,000</u></b>	<b><u>7,481,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>4,856,000</u></b>	<b><u>3,081,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>4,840,000</u>	<u>3,066,000</u>
A01105 Qualification Pay		16,000	15,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>4,432,000</u></b>	<b><u>4,400,000</u></b>
A01151 Total Basic Pay Other Staff	17	<u>4,432,000</u>	<u>4,400,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,636,000</u></b>	<b><u>4,516,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,529,000</u></b>	<b><u>4,516,000</u></b>
A01201 Senior Post Allowance		15,000	44,000
A01202 House Rent Allowance		591,000	510,000
A01203 Conveyance Allowance		881,000	733,000
A01207 Washing Allowance		1,000	
A01208 Dress Allowance		1,000	15,000
A0120D Integrated Allowance		17,000	22,000
A0120Q Fixed Daily Allowance		130,000	131,000
A01210 Risk Allowance		<u>420,000</u>	<u>237,000</u>
001 Risk Allowance		420,000	237,000
A01217 Medical Allowance		507,000	430,000
A0121T Adhoc Relief Allowance 2013		206,000	169,000
A01224 Entertainment Allowance		7,000	6,000
A0122C Adhoc Relief Allowance - 2015		160,000	136,000
A0122M Adhoc Releif Allowance 2016		738,000	589,000
A0122Y Ad-hoc Relief Allowance 2017		927,000	747,000
A0123G Ad-hoc Relief Allowance-2018		928,000	747,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>107,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4366 Regional Command Law &amp; Order Kohat</b>			
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>105,000</u>	
001 Leave Salary		105,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,115,000</b></u>	<u><b>2,817,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>305,000</b></u>	<u><b>305,000</b></u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		300,000	300,000
<b>A033 TOTAL UTILITIES</b>		<u><b>600,000</b></u>	<u><b>500,000</b></u>
A03301 Gas		200,000	200,000
A03303 Electricity		<u>400,000</u>	<u>300,000</u>
001 Electricity		400,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,550,000</b></u>	<u><b>1,320,000</b></u>
A03805 Travelling Allowance		<u>350,000</u>	<u>320,000</u>
001 Travelling Allowance		350,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	1,000,000
<b>A039 TOTAL GENERAL</b>		<u><b>660,000</b></u>	<u><b>692,000</b></u>
A03901 Stationery		<u>250,000</u>	<u>250,000</u>
001 Stationery		250,000	250,000
A03902 Printing and Publication		<u>30,000</u>	<u>22,000</u>
001 Printing and publication		30,000	22,000
A03905 Newspapers Periodicals and Books		10,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4366 Regional Command Law &amp; Order Kohat</b>			
A03907 Advertising & Publicity		<u>20,000</u>	<u>50,000</u>
001 Advertising and Publicity		20,000	50,000
A03914 Secret service expenditure		200,000	250,000
A03970 Others		<u>150,000</u>	<u>120,000</u>
001 Others		150,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>10,000</u>	<u>10,000</u>
<b>A041 TOTAL PENSION</b>		<u>10,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R		10,000	10,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>100,000</u>	<u>3,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>100,000</u>	<u>3,000</u>
A05270 To Others		<u>100,000</u>	<u>3,000</u>
001 To Others			3,000
199 Free Education Package		100,000	
<b>A06 TOTAL TRANSFERS</b>		<u>400,000</u>	<u>240,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>400,000</u>	<u>240,000</u>
A06103 Cash awards		400,000	240,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>482,000</u>	<u>822,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>300,000</u>	<u>200,000</u>
A13001 Transport		<u>300,000</u>	<u>200,000</u>
001 Transport		300,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KT4366 Regional Command Law &amp; Order Kohat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>150,000</u>	<u>100,000</u>
001 Machinery and Equipment		150,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>22,000</u></b>
A13201 Furniture and Fixture		30,000	22,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>500,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>500,000</u>
001 Other Buildings.			500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order Kohat</b>		<b>19,031,000</b>	<b>15,889,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>LK4002</b>	<b>Law and Order Lakki</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>186,845,000</u></b>	<b><u>388,931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>405</u></b>	<b><u>97,344,000</u></b>	<b><u>199,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>4,749,000</u></b>	<b><u>4,228,000</u></b>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>4,749,000</u>	<u>4,228,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>395</u></b>	<b><u>92,595,000</u></b>	<b><u>195,162,000</u></b>
A01151	Total Basic Pay Other Staff	<u>395</u>	<u>75,794,000</u>	<u>177,197,000</u>
A01152	Personal pay		1,000	180,000
A01156	Total Pay of Contract Staff		<u>16,800,000</u>	<u>17,785,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>89,501,000</u></b>	<b><u>189,541,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>87,824,000</u></b>	<b><u>189,441,000</u></b>
A01202	House Rent Allowance		5,054,000	17,173,000
A01203	Conveyance Allowance		9,958,000	19,638,000
A01207	Washing Allowance		1,452,000	2,002,000
A01208	Dress Allowance		11,000	96,000
A0120D	Integrated Allowance		22,000	11,000
A0120Q	Fixed Daily Allowance		2,500,000	24,877,000
A0120S	Elite force allowance		1,000	25,000
A01210	Risk Allowance		<u>31,252,000</u>	<u>35,345,000</u>
001	Risk Allowance		31,252,000	35,345,000
A01217	Medical Allowance		1,531,000	14,968,000
A0121T	Adhoc Relief Allowance 2013		1,837,000	4,390,000
A0122C	Adhoc Relief Allowance - 2015		1,305,000	2,905,000
A0122D	Special Risk Allowance		1,000	95,000
A0122M	Adhoc Releif Allowance 2016		7,012,000	14,099,000
A0122N	Special Conveyance Allowance to Disbaled Employees		96,000	48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4002 Law and Order Lakki</b>			
A0122Y Ad-hoc Relief Allowance 2017		7,900,000	18,134,000
A01239 Special allowance		<u>13,000</u>	
001 Special Allowance		13,000	
A0123G Ad-hoc Relief Allowance-2018		9,735,000	18,841,000
A01244 Adhoc relief		<u>55,000</u>	
001 Adhoc Relief		55,000	
A01250 Incentive Allowance		<u>3,582,000</u>	<u>7,325,000</u>
001 Incentive Allowance		3,582,000	7,325,000
A01260 Ration Allowance		3,160,000	6,496,000
A01261 Constabulary Allowance for Police Personnel		1,346,000	2,973,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,677,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,675,000</u>	<u>100,000</u>
001 Leave Salary		1,675,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>16,054,000</b></u>	<u><b>29,455,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>1,070,000</b></u>	<u><b>1,075,000</b></u>
A03201 Postage and Telegraph		20,000	25,000
A03202 Telephone and Trunk Call		1,050,000	1,050,000
<b>A033 TOTAL UTILITIES</b>		<u><b>815,000</b></u>	<u><b>2,015,000</b></u>
A03303 Electricity		<u>800,000</u>	<u>2,000,000</u>
001 Electricity		800,000	2,000,000
A03304 Hot and Cold Weather Charges		15,000	15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4002 Law and Order Lakki</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,950,000</u></b>	<b><u>22,900,000</u></b>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,500,000</u>
001 Travelling Allowance		600,000	1,500,000
A03806 Transportation of Goods		<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods		10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>12,330,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		12,330,000	20,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>1,390,000</u>
001 Conveyance Charges		10,000	1,390,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,219,000</u></b>	<b><u>3,465,000</u></b>
A03901 Stationery		<u>350,000</u>	<u>500,000</u>
001 Stationery		350,000	500,000
A03902 Printing and Publication		<u>40,000</u>	<u>200,000</u>
001 Printing and publication		40,000	200,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>90,000</u>
001 Advertising and Publicity		50,000	90,000
A03914 Secret service expenditure		100,000	275,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,487,000</u>
001 Cost of other Stores			1,487,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		350,000	400,000
A03970 Others		<u>320,000</u>	<u>505,000</u>
001 Others			505,000
002 Other Contingencies		320,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>3,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4002 Law and Order Lakki</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,362,000</u></b>	<b><u>11,345,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,362,000</u></b>	<b><u>11,345,000</u></b>
A05270 To Others		<u>1,362,000</u>	<u>11,345,000</u>
199 Free Education Package		1,362,000	1,345,000
267 Compensation to police personnel killed in action			10,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>220,000</u></b>	<b><u>610,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>220,000</u></b>	<b><u>610,000</u></b>
A06103 Cash awards		220,000	610,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,757,000</u></b>	<b><u>3,615,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>2,640,000</u></b>	<b><u>3,500,000</u></b>
A13001 Transport		<u>2,640,000</u>	<u>3,500,000</u>
001 Transport		2,640,000	3,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment		<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment		80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture		35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4002 Law and Order Lakki</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>2,000</b></u>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Lakki</b>		<b>207,238,000</b>	<b>437,456,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4003 Investigation Lakki</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>33,277,000</u></b>	<b><u>47,398,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b><u>16,887,000</u></b>	<b><u>24,736,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,353,000</u></b>	<b><u>1,581,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,353,000</u>	<u>1,581,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b><u>15,534,000</u></b>	<b><u>23,155,000</u></b>
A01151 Total Basic Pay Other Staff	61	<u>15,534,000</u>	<u>23,140,000</u>
A01152 Personal pay			15,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>16,390,000</u></b>	<b><u>22,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,629,000</u></b>	<b><u>21,902,000</u></b>
A01202 House Rent Allowance		1,157,000	1,960,000
A01203 Conveyance Allowance		1,266,000	2,507,000
A01207 Washing Allowance		60,000	290,000
A01208 Dress Allowance		9,000	43,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,215,000	2,621,000
A0120R Prison Allowance		1,000	
A01210 Risk Allowance		<u>3,931,000</u>	<u>3,563,000</u>
001 Risk Allowance		3,931,000	3,563,000
A01217 Medical Allowance		841,000	1,672,000
A0121T Adhoc Relief Allowance 2013		348,000	583,000
A01223 Exchange compensation allowance		1,000	
A0122C Adhoc Relief Allowance - 2015		219,000	361,000
A0122D Special Risk Allowance		1,000	
A0122M Adhoc Releif Allowance 2016		1,262,000	1,904,000
A0122Y Ad-hoc Relief Allowance 2017		1,659,000	2,429,000
A01233 Unattractive Area Allowance		<u>2,000</u>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4003 Investigation Lakki</b>			
001 Unattractive Area Allowance		2,000	
A0123G Ad-hoc Relief Allowance-2018		1,690,000	2,435,000
A01250 Incentive Allowance		<u>416,000</u>	<u>640,000</u>
001 Incentive Allowance		416,000	640,000
A01260 Ration Allowance		386,000	600,000
A01261 Constabulary Allowance for Police Personnel		154,000	283,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>761,000</b></u>	<u><b>760,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>760,000</u>	<u>760,000</u>
001 Leave Salary		760,000	760,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>2,670,000</b></u>	<u><b>5,672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>220,000</b></u>	<u><b>220,000</b></u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		200,000	200,000
<b>A033 TOTAL UTILITIES</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,559,000</b></u>	<u><b>3,500,000</b></u>
A03805 Travelling Allowance		<u>300,000</u>	<u>500,000</u>
001 Travelling Allowance		300,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,259,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,259,000	3,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4003 Investigation Lakki</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>826,000</u></b>	<b><u>1,887,000</u></b>
A03901 Stationery		<u>170,000</u>	<u>200,000</u>
001 Stationery		170,000	200,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		6,000	7,000
A03907 Advertising & Publicity		<u>20,000</u>	
001 Advertising and Publicity		20,000	
A03914 Secret service expenditure		30,000	30,000
A03953 Investigation Cost		500,000	1,500,000
A03970 Others		<u>50,000</u>	<u>100,000</u>
001 Others			100,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
A13001 Transport		<u>350,000</u>	<u>350,000</u>
001 Transport		350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>LK4003 Investigation Lakki</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Lakki</b>		<b>36,437,000</b>	<b>55,560,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4027 Law and Order Manshira</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>377,465,000</u></b>	<b><u>785,398,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>754</u></b>	<b><u>188,459,000</u></b>	<b><u>366,316,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>13</u></b>	<b><u>35,242,000</u></b>	<b><u>9,535,000</u></b>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>35,242,000</u>	<u>9,535,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>741</u></b>	<b><u>153,217,000</u></b>	<b><u>356,781,000</u></b>
A01151 Total Basic Pay Other Staff	<u>741</u>	<u>134,057,000</u>	<u>339,089,000</u>
A01152 Personal pay		260,000	157,000
A01156 Total Pay of Contract Staff		<u>18,900,000</u>	<u>17,535,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>189,006,000</u></b>	<b><u>419,082,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>186,755,000</u></b>	<b><u>415,708,000</u></b>
A01202 House Rent Allowance		10,488,000	37,003,000
A01203 Conveyance Allowance		17,910,000	46,044,000
A01207 Washing Allowance		716,000	3,390,000
A01208 Dress Allowance		175,000	479,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		24,004,000	63,802,000
A01210 Risk Allowance		<u>54,648,000</u>	<u>82,021,000</u>
001 Risk Allowance		54,648,000	82,021,000
A01217 Medical Allowance		13,754,000	34,805,000
A0121T Adhoc Relief Allowance 2013		3,181,000	6,717,000
A0122C Adhoc Relief Allowance - 2015		2,214,000	4,536,000
A0122M Adhoc Relief Allowance 2016		11,577,000	27,562,000
A0122Y Ad-hoc Relief Allowance 2017		13,859,000	34,841,000
A01233 Unattractive Area Allowance			<u>33,000</u>
001 Unattractive Area Allowance			33,000
A01236 Deputation Allowance			38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4027 Law and Order Mansehra</b>			
A0123G Ad-hoc Relief Allowance-2018		18,818,000	34,813,000
A01250 Incentive Allowance		<u>6,761,000</u>	<u>17,043,000</u>
001 Incentive Allowance		6,761,000	17,043,000
A01260 Ration Allowance		6,015,000	15,399,000
A01261 Constabulary Allowance for Police Personnel		2,613,000	7,160,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,251,000</b></u>	<u><b>3,374,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>519,000</u>
001 Medical Charges		1,000	519,000
A01278 Leave Salary		<u>2,250,000</u>	<u>2,855,000</u>
001 Leave Salary		2,250,000	2,855,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>29,502,000</b></u>	<u><b>61,355,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>2,510,000</b></u>	<u><b>2,233,000</b></u>
A03201 Postage and Telegraph		60,000	45,000
A03202 Telephone and Trunk Call		2,450,000	2,188,000
<b>A033 TOTAL UTILITIES</b>		<u><b>2,772,000</b></u>	<u><b>4,546,000</b></u>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		<u>1,750,000</u>	<u>3,335,000</u>
001 Electricity		1,750,000	3,335,000
A03304 Hot and Cold Weather Charges		22,000	211,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,085,000</b></u>
A03402 Rent for Office Building			1,085,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>21,919,000</b></u>	<u><b>43,515,000</b></u>
A03805 Travelling Allowance		<u>1,100,000</u>	<u>1,500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4027 Law and Order Manshira</b>			
001 Travelling Allowance		1,100,000	1,500,000
A03806 Transportation of Goods		<u>20,000</u>	<u>15,000</u>
001 Transportation of Goods		20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,798,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		20,798,000	40,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>2,000,000</u>
001 Conveyance Charges		1,000	2,000,000
<b>A039 TOTAL GENERAL</b>		<u><b>2,301,000</b></u>	<u><b>9,976,000</b></u>
A03901 Stationery		<u>750,000</u>	<u>1,137,000</u>
001 Stationery		750,000	1,137,000
A03902 Printing and Publication		<u>90,000</u>	<u>341,000</u>
001 Printing and publication		90,000	341,000
A03903 Conference/Seminars/Workshops/ Symposia		25,000	
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		120,000	320,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>6,500,000</u>
018 Feeding Charges.		1,000	6,500,000
A03953 Investigation Cost		700,000	863,000
A03970 Others		<u>400,000</u>	<u>600,000</u>
001 Others			600,000
002 Other Contingencies		400,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>5,400,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>5,400,000</b></u>
A04114 Superannuation Encashment of L.P.R			5,400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4027 Law and Order Mansehra</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000,000</u>	<u>2,400,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000,000</u>	<u>2,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000
A05270 To Others		<u>1,000,000</u>	<u>900,000</u>
199 Free Education Package		1,000,000	900,000
<b>A06 TOTAL TRANSFERS</b>		<u>430,000</u>	<u>630,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>430,000</u>	<u>630,000</u>
A06103 Cash awards		430,000	630,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,622,000</u>	<u>7,065,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>2,400,000</u>	<u>4,800,000</u>
A13001 Transport		<u>2,400,000</u>	<u>4,800,000</u>
001 Transport		2,400,000	4,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>160,000</u>	<u>220,000</u>
A13101 Machinery and Equipment		<u>160,000</u>	<u>220,000</u>
001 Machinery and Equipment		160,000	220,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>60,000</u>	<u>45,000</u>
A13201 Furniture and Fixture		60,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4027 Law and Order Manshra</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>2,000,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>2,000,000</u>
001 Other Buildings.			2,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Manshra</b>		<b>411,019,000</b>	<b>862,248,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>MA4025</b>	<b>Investigation Mansehra</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>49,141,000</u></b>	<b><u>82,655,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>97</b>	<b><u>23,790,000</u></b>	<b><u>42,595,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>2,601,000</u></b>	<b><u>2,222,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>2,601,000</u>	<u>2,222,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b><u>21,189,000</u></b>	<b><u>40,373,000</u></b>
A01151	Total Basic Pay Other Staff	91	<u>21,152,000</u>	<u>40,257,000</u>
A01152	Personal pay		27,000	112,000
A01153	Special Pay		10,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,351,000</u></b>	<b><u>40,060,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,849,000</u></b>	<b><u>39,577,000</u></b>
A01202	House Rent Allowance		1,292,000	3,392,000
A01203	Conveyance Allowance		2,342,000	4,362,000
A01207	Washing Allowance		131,000	260,000
A01208	Dress Allowance		86,000	47,000
A0120D	Integrated Allowance		16,000	17,000
A0120Q	Fixed Daily Allowance		2,424,000	5,198,000
A01210	Risk Allowance		<u>6,918,000</u>	<u>6,888,000</u>
001	Risk Allowance		6,918,000	6,888,000
A01217	Medical Allowance		1,787,000	2,949,000
A0121T	Adhoc Relief Allowance 2013		1,214,000	937,000
A0122C	Adhoc Relief Allowance - 2015		636,000	632,000
A0122M	Adhoc Relief Allowance 2016		1,842,000	3,339,000
A0122Y	Ad-hoc Relief Allowance 2017		2,333,000	4,254,000
A01233	Unattractive Area Allowance		1,000	
A0123G	Ad-hoc Relief Allowance-2018		2,378,000	4,254,000
A01250	Incentive Allowance		<u>677,000</u>	<u>1,258,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4025 Investigation Mansehra</b>			
001 Incentive Allowance		677,000	1,258,000
A01260 Ration Allowance		595,000	1,180,000
A01261 Constabulary Allowance for Police Personnel		177,000	610,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>502,000</u></b>	<b><u>483,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>500,000</u>	<u>483,000</u>
001 Leave Salary		500,000	483,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,577,000</u></b>	<b><u>8,269,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>525,000</u></b>	<b><u>329,000</u></b>
A03201 Postage and Telegraph		25,000	19,000
A03202 Telephone and Trunk Call		500,000	310,000
<b>A033 TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>100,000</u></b>
A03304 Hot and Cold Weather Charges		25,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,247,000</u></b>	<b><u>5,500,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>500,000</u>
001 Travelling Allowance		400,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,847,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,847,000	5,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,780,000</u></b>	<b><u>2,340,000</u></b>
A03901 Stationery		<u>210,000</u>	<u>146,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4025 Investigation Mansehra</b>			
001 Stationery		210,000	146,000
A03902 Printing and Publication		<u>55,000</u>	<u>50,000</u>
001 Printing and publication		55,000	50,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>19,000</u>
001 Advertising and Publicity		20,000	19,000
A03914 Secret service expenditure		30,000	50,000
A03953 Investigation Cost		1,400,000	2,000,000
A03970 Others		<u>50,000</u>	<u>60,000</u>
001 Others			60,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>2,670,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>2,670,000</b></u>
A04114 Superannuation Encashment of L.P.R			2,670,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>
A06103 Cash awards		60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>440,000</b></u>	<u><b>590,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>350,000</b></u>	<u><b>500,000</b></u>
A13001 Transport		<u>350,000</u>	<u>500,000</u>
001 Transport		350,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MA4025 Investigation Mansehra</b>			
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		40,000	40,000
<b>Investigation Mansehra</b>		<b>54,218,000</b>	<b>94,244,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>MR4033</b>	<b>Law and Order Mardan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,482,626,000</u></b>	<b><u>1,600,367,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2961</u></b>	<b><u>705,763,000</u></b>	<b><u>756,589,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>15,907,000</u></b>	<b><u>14,693,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>15,907,000</u>	<u>14,693,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2933</u></b>	<b><u>689,856,000</u></b>	<b><u>741,896,000</u></b>
A01151	Total Basic Pay Other Staff	<u>2933</u>	<u>682,295,000</u>	<u>734,675,000</u>
A01152	Personal pay		1,000	3,000
A01156	Total Pay of Contract Staff		<u>7,560,000</u>	<u>7,218,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>776,863,000</u></b>	<b><u>843,778,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>769,260,000</u></b>	<b><u>834,318,000</u></b>
A01202	House Rent Allowance		49,160,000	72,966,000
A01203	Conveyance Allowance		68,114,000	88,300,000
A01207	Washing Allowance		3,495,000	6,590,000
A01208	Dress Allowance		480,000	361,000
A0120D	Integrated Allowance		22,000	31,000
A0120Q	Fixed Daily Allowance		95,660,000	124,282,000
A0120S	Elite force allowance		10,000	
A01210	Risk Allowance		<u>196,892,000</u>	<u>161,441,000</u>
001	Risk Allowance		196,892,000	161,441,000
A01217	Medical Allowance		53,243,000	67,667,000
A0121T	Adhoc Relief Allowance 2013		16,467,000	16,605,000
A01225	Instruction Allowance		72,000	
A0122C	Adhoc Relief Allowance - 2015		10,057,000	11,076,000
A0122D	Special Risk Allowance		60,000	209,000
A0122M	Adhoc Releif Allowance 2016		73,835,000	57,868,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4033 Law and Order Mardan</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		133,000	170,000
A0122Y Ad-hoc Relief Allowance 2017		69,625,000	74,845,000
A0123G Ad-hoc Relief Allowance-2018		70,575,000	74,769,000
A01250 Incentive Allowance		<u>26,853,000</u>	<u>33,312,000</u>
001 Incentive Allowance		26,853,000	33,312,000
A01260 Ration Allowance		24,390,000	30,023,000
A01261 Constabulary Allowance for Police Personnel		10,117,000	13,803,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>7,603,000</u></b>	<b><u>9,460,000</u></b>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	<u>460,000</u>
001 Medical Charges		1,000	460,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>7,600,000</u>	<u>9,000,000</u>
001 Leave Salary		7,600,000	9,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>46,619,000</u></b>	<b><u>84,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,860,000</u></b>	<b><u>4,260,000</u></b>
A03201 Postage and Telegraph		60,000	60,000
A03202 Telephone and Trunk Call		2,800,000	4,200,000
<b>A033 TOTAL UTILITIES</b>		<b><u>7,640,000</u></b>	<b><u>10,890,000</u></b>
A03301 Gas		1,100,000	1,100,000
A03303 Electricity		<u>6,500,000</u>	<u>9,750,000</u>
001 Electricity		6,500,000	9,750,000
A03304 Hot and Cold Weather Charges		40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>170,000</u></b>	<b><u>1,400,000</u></b>
A03402 Rent for Office Building		170,000	1,400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4033 Law and Order Mardan</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>31,119,000</u></b>	<b><u>55,030,000</u></b>
A03805 Travelling Allowance		<u>1,500,000</u>	<u>2,250,000</u>
001 Travelling Allowance		1,500,000	2,250,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>29,617,000</u>	<u>49,680,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		29,617,000	49,680,000
A03808 Conveyance Charges		<u>1,000</u>	<u>3,100,000</u>
001 Conveyance Charges		1,000	3,100,000
<b>A039 TOTAL GENERAL</b>		<b><u>4,830,000</u></b>	<b><u>13,014,000</u></b>
A03901 Stationery		<u>1,250,000</u>	<u>1,800,000</u>
001 Stationery		1,250,000	1,800,000
A03902 Printing and Publication		<u>150,000</u>	<u>600,000</u>
001 Printing and publication		150,000	600,000
A03905 Newspapers Periodicals and Books		9,000	14,000
A03907 Advertising & Publicity		<u>350,000</u>	<u>350,000</u>
001 Advertising and Publicity		350,000	350,000
A03914 Secret service expenditure		270,000	550,000
A03936 Foreign/Inland Training Course Fee		1,900,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>7,300,000</u>
018 Feeding Charges.		1,000	7,300,000
A03953 Investigation Cost		300,000	900,000
A03970 Others		<u>600,000</u>	<u>1,500,000</u>
001 Others			1,500,000
002 Other Contingencies		600,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>20,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>20,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4033 Law and Order Mardan</b>			
A04114 Superannuation Encashment of L.P.R			20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>4,554,000</u></b>	<b><u>14,131,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>4,554,000</u></b>	<b><u>14,131,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>7,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			7,300,000
A05270 To Others		<u>4,554,000</u>	<u>6,831,000</u>
001 To Others			6,831,000
199 Free Education Package		4,554,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>630,000</u></b>	<b><u>2,400,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>630,000</u></b>	<b><u>2,400,000</u></b>
A06103 Cash awards		630,000	2,400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,802,000</u></b>	<b><u>4,105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>2,695,000</u></b>	<b><u>4,000,000</u></b>
A13001 Transport		<u>2,695,000</u>	<u>4,000,000</u>
001 Transport		2,695,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment		<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment		60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4033 Law and Order Mardan</b>			
A13201 Furniture and Fixture		45,000	45,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Mardan</b>		<b>1,537,231,000</b>	<b>1,725,597,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>MR4036</b>	<b>Investigation Mardan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>74,609,000</u></b>	<b><u>118,730,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>175</b>	<b><u>32,716,000</u></b>	<b><u>59,690,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,587,000</u></b>	<b><u>4,443,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,587,000</u>	<u>4,443,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>172</b>	<b><u>31,129,000</u></b>	<b><u>55,247,000</u></b>
A01151	Total Basic Pay Other Staff	172	<u>30,987,000</u>	<u>55,247,000</u>
A01152	Personal pay		42,000	
A01156	Total Pay of Contract Staff		<u>100,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>41,893,000</u></b>	<b><u>59,040,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>41,342,000</u></b>	<b><u>58,372,000</u></b>
A01202	House Rent Allowance		2,318,000	5,066,000
A01203	Conveyance Allowance		4,060,000	6,435,000
A01207	Washing Allowance		102,000	382,000
A01208	Dress Allowance		174,000	153,000
A0120D	Integrated Allowance		27,000	27,000
A0120Q	Fixed Daily Allowance		4,621,000	7,878,000
A01210	Risk Allowance		<u>12,152,000</u>	<u>10,992,000</u>
001	Risk Allowance		12,152,000	10,992,000
A01217	Medical Allowance		3,182,000	4,327,000
A0121T	Adhoc Relief Allowance 2013		1,790,000	1,357,000
A0122C	Adhoc Relief Allowance - 2015		1,213,000	912,000
A0122M	Adhoc Releif Allowance 2016		2,478,000	4,663,000
A0122Y	Ad-hoc Relief Allowance 2017		3,138,000	5,967,000
A0123G	Ad-hoc Relief Allowance-2018		3,267,000	5,965,000
A01250	Incentive Allowance		<u>1,281,000</u>	<u>1,708,000</u>
001	Incentive Allowance		1,281,000	1,708,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4036 Investigation Mardan</b>			
A01260 Ration Allowance		1,105,000	1,662,000
A01261 Constabulary Allowance for Police Personnel		434,000	878,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>668,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>550,000</u>	<u>668,000</u>
001 Leave Salary		550,000	668,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>8,759,000</u></b>	<b><u>15,887,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>720,000</u></b>	<b><u>720,000</u></b>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		700,000	700,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,312,000</u></b>	<b><u>1,312,000</u></b>
A03303 Electricity		<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity		1,300,000	1,300,000
A03304 Hot and Cold Weather Charges		12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,777,000</u></b>	<b><u>6,900,000</u></b>
A03805 Travelling Allowance		<u>600,000</u>	<u>900,000</u>
001 Travelling Allowance		600,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,177,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,177,000	6,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,950,000</u></b>	<b><u>6,955,000</u></b>
A03901 Stationery		<u>190,000</u>	<u>400,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4036 Investigation Mardan</b>			
001 Stationery		190,000	400,000
A03902 Printing and Publication		<u>55,000</u>	<u>150,000</u>
001 Printing and publication		55,000	150,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity		100,000	50,000
A03914 Secret service expenditure		40,000	40,000
A03953 Investigation Cost		2,500,000	6,000,000
A03970 Others		<u>50,000</u>	<u>300,000</u>
001 Others			300,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>721,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>721,000</b></u>
A04114 Superannuation Encashment of L.P.R			721,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards		100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>440,000</b></u>	<u><b>990,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>350,000</b></u>	<u><b>900,000</b></u>
A13001 Transport		<u>350,000</u>	<u>900,000</u>
001 Transport		350,000	900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4036 Investigation Mardan</b>			
001 Machinery and Equipment		60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Mardan</b>		<b>83,908,000</b>	<b>136,428,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4365 Regional Command Law &amp; Order Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,362,000</u></b>	<b><u>12,971,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b><u>8,557,000</u></b>	<b><u>8,090,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>4,314,000</u></b>	<b><u>4,025,000</u></b>
A01101 Total Basic Pay Of Officer	7	<u>4,308,000</u>	<u>4,007,000</u>
A01102 Personal pay		6,000	
A01105 Qualification Pay			18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b><u>4,243,000</u></b>	<b><u>4,065,000</u></b>
A01151 Total Basic Pay Other Staff	18	<u>4,243,000</u>	<u>4,065,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,805,000</u></b>	<b><u>4,881,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,254,000</u></b>	<b><u>4,881,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		600,000	572,000
A01203 Conveyance Allowance		900,000	850,000
A01207 Washing Allowance			2,000
A01208 Dress Allowance		15,000	14,000
A0120D Integrated Allowance		22,000	15,000
A0120Q Fixed Daily Allowance		132,000	130,000
A01210 Risk Allowance		<u>355,000</u>	<u>280,000</u>
001 Risk Allowance		355,000	280,000
A01217 Medical Allowance		478,000	457,000
A0121T Adhoc Relief Allowance 2013		200,000	175,000
A01224 Entertainment Allowance		6,000	8,000
A0122C Adhoc Relief Allowance - 2015		132,000	119,000
A0122M Adhoc Relief Allowance 2016		689,000	628,000
A0122Y Ad-hoc Relief Allowance 2017		855,000	808,000
A0123G Ad-hoc Relief Allowance-2018		855,000	808,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4365 Regional Command Law &amp; Order Mardan</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>550,000</u>	
001 Leave Salary		550,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,484,000</u></b>	<b><u>4,153,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>512,000</u></b>	<b><u>568,000</u></b>
A03201 Postage and Telegraph		12,000	9,000
A03202 Telephone and Trunk Call		500,000	559,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,810,000</u></b>	<b><u>1,686,000</u></b>
A03301 Gas		600,000	600,000
A03303 Electricity		<u>1,200,000</u>	<u>1,076,000</u>
001 Electricity		1,200,000	1,076,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,100,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>450,000</u>
001 Travelling Allowance		400,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	500,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,062,000</u></b>	<b><u>949,000</u></b>
A03901 Stationery		<u>400,000</u>	<u>400,000</u>
001 Stationery		400,000	400,000
A03902 Printing and Publication		<u>50,000</u>	<u>40,000</u>
001 Printing and publication		50,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4365 Regional Command Law &amp; Order Mardan</b>			
A03905 Newspapers Periodicals and Books		12,000	9,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>50,000</u>
001 Advertising and Publicity		200,000	50,000
A03914 Secret service expenditure		200,000	250,000
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	<u>1,400,000</u>
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	<u>1,400,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	1,400,000
<b>A06 TOTAL TRANSFERS</b>		<u>600,000</u>	<u>600,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>600,000</u>	<u>600,000</u>
A06103 Cash awards		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>363,000</u>	<u>565,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>250,000</u>	<u>200,000</u>
A13001 Transport		<u>250,000</u>	<u>200,000</u>
001 Transport		250,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>80,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>75,000</u>
001 Machinery and Equipment		80,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>40,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4365 Regional Command Law &amp; Order Mardan</b>			
A13201 Furniture and Fixture		30,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>250,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>250,000</u>
001 Other Buildings.		1,000	250,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order Mardan</b>		<b>20,309,000</b>	<b>19,689,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4218 Law and Order Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>441,481,000</u></b>	<b><u>734,037,000</u></b>
<b>A011 TOTAL PAY</b>	<b>843</b>	<b><u>201,942,000</u></b>	<b><u>360,644,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b><u>8,144,000</u></b>	<b><u>7,861,000</u></b>
A01101 Total Basic Pay Of Officer	17	<u>8,144,000</u>	<u>7,861,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>826</b>	<b><u>193,798,000</u></b>	<b><u>352,783,000</u></b>
A01151 Total Basic Pay Other Staff	826	<u>136,404,000</u>	<u>295,208,000</u>
A01152 Personal pay		561,000	30,000
A01156 Total Pay of Contract Staff		<u>56,833,000</u>	<u>57,545,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>239,539,000</u></b>	<b><u>373,393,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>236,224,000</u></b>	<b><u>369,650,000</u></b>
A01202 House Rent Allowance		13,898,000	27,739,000
A01203 Conveyance Allowance		20,199,000	32,752,000
A01207 Washing Allowance		1,751,000	2,473,000
A01208 Dress Allowance		291,000	234,000
A0120D Integrated Allowance		30,000	11,000
A0120Q Fixed Daily Allowance		27,929,000	46,068,000
A01210 Risk Allowance		<u>60,661,000</u>	<u>60,645,000</u>
001 Risk Allowance		60,661,000	60,645,000
A01217 Medical Allowance		16,288,000	25,108,000
A0121T Adhoc Relief Allowance 2013		7,280,000	6,950,000
A0121W Counter Terrorism Allowance		45,000	9,000
A0122C Adhoc Relief Allowance - 2015		2,305,000	4,537,000
A0122D Special Risk Allowance		225,000	
A0122M Adhoc Releif Allowance 2016		12,092,000	23,847,000
A0122N Special Conveyance Allowance to Disbaled Employees		24,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4218 Law and Order Nowshera</b>			
A0122Y Ad-hoc Relief Allowance 2017		33,401,000	30,481,000
A0123G Ad-hoc Relief Allowance-2018		20,139,000	30,223,000
A01250 Incentive Allowance		<u>9,024,000</u>	<u>12,186,000</u>
001 Incentive Allowance		9,024,000	12,186,000
A01260 Ration Allowance		7,478,000	10,989,000
A01261 Constabulary Allowance for Police Personnel		3,163,000	5,028,000
A01270 Other		<u>1,000</u>	<u>50,330,000</u>
001 Others		1,000	
089 M.Phil Allowance			50,330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,315,000</u></b>	<b><u>3,743,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>443,000</u>
001 Medical Charges		1,000	443,000
A01276 Outfit allowance		14,000	
A01278 Leave Salary		<u>3,300,000</u>	<u>3,300,000</u>
001 Leave Salary		3,300,000	3,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>34,446,000</u></b>	<b><u>64,997,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,540,000</u></b>	<b><u>3,030,000</u></b>
A03201 Postage and Telegraph		40,000	30,000
A03202 Telephone and Trunk Call		3,500,000	3,000,000
<b>A033 TOTAL UTILITIES</b>		<b><u>9,020,000</u></b>	<b><u>8,352,000</u></b>
A03301 Gas		3,000,000	1,000,000
A03303 Electricity		<u>6,000,000</u>	<u>7,332,000</u>
001 Electricity		6,000,000	7,332,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>180,000</u></b>
A03402 Rent for Office Building		120,000	180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4218 Law and Order Nowshera</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,945,000</u></b>	<b><u>45,050,000</u></b>
A03805 Travelling Allowance		<u>1,100,000</u>	<u>1,650,000</u>
001 Travelling Allowance		1,100,000	1,650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>17,835,000</u>	<u>42,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		17,835,000	42,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>1,400,000</u>
001 Conveyance Charges		10,000	1,400,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,821,000</u></b>	<b><u>8,385,000</u></b>
A03901 Stationery		<u>750,000</u>	<u>750,000</u>
001 Stationery		750,000	750,000
A03902 Printing and Publication		<u>60,000</u>	<u>200,000</u>
001 Printing and publication		60,000	200,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>250,000</u>
001 Advertising and Publicity		200,000	250,000
A03914 Secret service expenditure		100,000	275,000
A03936 Foreign/Inland Training Course Fee		1,000,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>5,800,000</u>
001 Cost of other Stores			5,800,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		400,000	500,000
A03970 Others		<u>300,000</u>	<u>600,000</u>
001 Others			600,000
002 Other Contingencies		300,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>15,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>15,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			15,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4218 Law and Order Nowshera</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>2,034,000</u>	<u>5,934,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>2,034,000</u>	<u>5,934,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,300,000
A05270 To Others		<u>2,034,000</u>	<u>2,634,000</u>
001 To Others			2,334,000
199 Free Education Package		2,034,000	
230 Other Compensation			300,000
<b>A06 TOTAL TRANSFERS</b>		<u>300,000</u>	<u>2,100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>300,000</u>	<u>2,100,000</u>
A06103 Cash awards		300,000	2,100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,453,000</u>	<u>7,150,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>3,300,000</u>	<u>5,000,000</u>
A13001 Transport		<u>3,300,000</u>	<u>5,000,000</u>
001 Transport		3,300,000	5,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4218 Law and Order Nowshera</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>2,000,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>2,000,000</u>
001 Other Buildings.		1,000	2,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Law and Order Nowshera</b>		<b>481,715,000</b>	<b>829,218,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4219 Investigation Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>74,441,000</u></b>	<b><u>93,818,000</u></b>
<b>A011 TOTAL PAY</b>	<b>130</b>	<b><u>38,453,000</u></b>	<b><u>48,935,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>5,403,000</u></b>	<b><u>3,864,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>5,403,000</u>	<u>3,864,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b><u>33,050,000</u></b>	<b><u>45,071,000</u></b>
A01151 Total Basic Pay Other Staff	121	<u>33,039,000</u>	<u>45,071,000</u>
A01152 Personal pay		8,000	
A01153 Special Pay		3,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>35,988,000</u></b>	<b><u>44,883,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>35,437,000</u></b>	<b><u>44,883,000</u></b>
A01202 House Rent Allowance		1,931,000	3,958,000
A01203 Conveyance Allowance		2,870,000	5,034,000
A01207 Washing Allowance		770,000	287,000
A01208 Dress Allowance		115,000	113,000
A0120D Integrated Allowance		22,000	27,000
A0120Q Fixed Daily Allowance		4,545,000	6,166,000
A01210 Risk Allowance		<u>7,847,000</u>	<u>7,926,000</u>
001 Risk Allowance		7,847,000	7,926,000
A01217 Medical Allowance		3,018,000	3,330,000
A0121T Adhoc Relief Allowance 2013		443,000	1,134,000
A0122C Adhoc Relief Allowance - 2015		439,000	159,000
A0122M Adhoc Relief Allowance 2016		2,063,000	3,797,000
A0122N Special Conveyance Allowance to Disbalded Employees		2,000	5,000
A0122Y Ad-hoc Relief Allowance 2017		4,036,000	4,802,000
A0123G Ad-hoc Relief Allowance-2018		3,847,000	4,839,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4219 Investigation Nowshera</b>			
A01250 Incentive Allowance		<u>1,308,000</u>	<u>1,330,000</u>
001 Incentive Allowance		1,308,000	1,330,000
A01260 Ration Allowance		1,654,000	1,284,000
A01261 Constabulary Allowance for Police Personnel		527,000	662,000
A01270 Other			<u>30,000</u>
001 Others			30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>551,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>550,000</u>	
001 Leave Salary		550,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>6,482,000</b></u>	<u><b>12,283,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>520,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		500,000	190,000
<b>A033 TOTAL UTILITIES</b>		<u><b>1,470,000</b></u>	<u><b>520,000</b></u>
A03301 Gas		250,000	200,000
A03303 Electricity		<u>1,200,000</u>	<u>300,000</u>
001 Electricity		1,200,000	300,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,972,000</b></u>	<u><b>6,843,000</b></u>
A03805 Travelling Allowance		<u>500,000</u>	<u>843,000</u>
001 Travelling Allowance		500,000	843,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,472,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,472,000	6,000,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4219 Investigation Nowshera</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,520,000</u></b>	<b><u>4,710,000</u></b>
A03901 Stationery		<u>180,000</u>	<u>250,000</u>
001 Stationery		180,000	250,000
A03902 Printing and Publication		<u>50,000</u>	<u>100,000</u>
001 Printing and publication		50,000	100,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		30,000	30,000
A03953 Investigation Cost		1,000,000	4,000,000
A03970 Others		<u>50,000</u>	<u>120,000</u>
001 Others			120,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>5,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>5,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>NR4219 Investigation Nowshera</b>			
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards		70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>330,000</u></b>	<b><u>780,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>700,000</u></b>
A13001 Transport		<u>250,000</u>	<u>700,000</u>
001 Transport		250,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Nowshera</b>		<b>81,323,000</b>	<b>112,851,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>256,973,000</u></b>	<b><u>238,096,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>444</u></b>	<b><u>125,318,000</u></b>	<b><u>127,066,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>72</u></b>	<b><u>44,804,000</u></b>	<b><u>46,174,000</u></b>
A01101 Total Basic Pay Of Officer	<u>72</u>	<u>44,709,000</u>	<u>45,795,000</u>
A01102 Personal pay		32,000	196,000
A01103 Special Pay		32,000	
A01105 Qualification Pay		30,000	183,000
A01106 Total Pay of contract officer		<u>1,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>372</u></b>	<b><u>80,514,000</u></b>	<b><u>80,892,000</u></b>
A01151 Total Basic Pay Other Staff	<u>372</u>	<u>80,319,000</u>	<u>80,728,000</u>
A01152 Personal pay		195,000	164,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>131,655,000</u></b>	<b><u>111,030,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>130,063,000</u></b>	<b><u>108,099,000</u></b>
A01201 Senior Post Allowance		150,000	92,000
A01202 House Rent Allowance		21,000,000	14,176,000
A01203 Conveyance Allowance		15,000,000	11,975,000
A01207 Washing Allowance		680,000	405,000
A01208 Dress Allowance		400,000	349,000
A0120D Integrated Allowance		150,000	102,000
A0120E Housing Subsidy Allowance		4,950,000	3,139,000
A0120Q Fixed Daily Allowance		4,500,000	9,674,000
A01210 Risk Allowance		<u>26,000,000</u>	<u>13,423,000</u>
001 Risk Allowance		26,000,000	13,423,000
A01216 Qualification Allowance		100,000	
A01217 Medical Allowance		5,500,000	8,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
A0121Q Audit and Accounts Allowance		3,000	128,000
A0121T Adhoc Relief Allowance 2013		9,000,000	2,899,000
A0121W Counter Terrorism Allowance		12,000	
A01224 Entertainment Allowance		58,000	52,000
A01226 Computer Allowance		32,000	55,000
A01228 Orderly Allowance		500,000	980,000
A0122C Adhoc Relief Allowance - 2015		1,000,000	1,922,000
A0122M Adhoc Relief Allowance 2016		10,580,000	9,901,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		12,503,000	12,703,000
A01236 Deputation Allowance		315,000	330,000
A01239 Special allowance		<u>1,000</u>	<u>93,000</u>
001 Special Allowance		1,000	93,000
A0123G Ad-hoc Relief Allowance-2018		12,504,000	12,495,000
A01241 Utility allowance for electricity		300,000	240,000
A01242 Consolidation travelling allowance		1,000	
A01250 Incentive Allowance		<u>500,000</u>	<u>2,038,000</u>
001 Incentive Allowance		500,000	2,038,000
A01260 Ration Allowance		2,800,000	1,811,000
A01261 Constabulary Allowance for Police Personnel		1,500,000	851,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,592,000</u></b>	<b><u>2,931,000</u></b>
A01273 Honoraria		1,000	1,500,000
A01274 Medical Charges		<u>1,000</u>	<u>531,000</u>
001 Medical Charges		1,000	531,000
A01278 Leave Salary		<u>1,590,000</u>	<u>900,000</u>
001 Leave Salary		1,590,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>54,891,000</u></b>	<b><u>62,697,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>6,616,000</u></b>	<b><u>9,616,000</u></b>
A03201 Postage and Telegraph		616,000	616,000
A03202 Telephone and Trunk Call		6,000,000	9,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>8,200,000</u></b>	<b><u>11,350,000</u></b>
A03301 Gas		700,000	800,000
A03303 Electricity		<u>7,400,000</u>	<u>10,350,000</u>
001 Electricity		7,400,000	10,350,000
A03304 Hot and Cold Weather Charges		100,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>826,000</u></b>	<b><u>825,000</u></b>
A03402 Rent for Office Building		1,000	
A03407 Rates and Taxes		825,000	825,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	
A03603 Registration		5,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,402,000</u></b>	<b><u>7,200,000</u></b>
A03805 Travelling Allowance		<u>3,500,000</u>	<u>6,200,000</u>
001 Travelling Allowance		3,500,000	6,200,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>900,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
<b>A039 TOTAL GENERAL</b>		<b><u>34,842,000</u></b>	<b><u>33,706,000</u></b>
A03901 Stationery		<u>10,000,000</u>	<u>10,000,000</u>
001 Stationery		10,000,000	10,000,000
A03902 Printing and Publication		<u>4,308,000</u>	<u>4,308,000</u>
001 Printing and publication		4,308,000	4,308,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
A03903 Conference/Seminars/Workshops/ Symposia		600,000	
A03905 Newspapers Periodicals and Books		500,000	700,000
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>1,990,000</u>	<u>2,500,000</u>
001 Advertising and Publicity		1,990,000	2,500,000
A03914 Secret service expenditure		10,000,000	10,000,000
A03917 Law Charges		1,000	
A03936 Foreign/Inland Training Course Fee		1,000	
A03942 Cost of Other Stores		<u>3,000</u>	<u>198,000</u>
001 Cost of other Stores		1,000	198,000
018 Feeding Charges.		1,000	
019 Arms & Ammunition.		1,000	
A03953 Investigation Cost		178,000	
A03954 Ordnance Store		1,000	
A03955 Other Store - Tear Gas		1,000	
A03970 Others		<u>7,258,000</u>	<u>6,000,000</u>
001 Others		1,256,000	6,000,000
018 Sports & Games		6,000,000	
044 Other Bara Khana		1,000	
045 Other Police Week		1,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>300,000</u>	<u>8,000,000</u>
<b>A041 TOTAL PENSION</b>		<u>300,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	8,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,601,000</u>	<u>1,670,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,601,000</u>	<u>1,670,000</u>
A05270 To Others		<u>1,601,000</u>	<u>1,670,000</u>
001 To Others		1,000	1,256,000
199 Free Education Package		1,600,000	414,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
<b>A06 TOTAL TRANSFERS</b>		<u>13,000,000</u>	<u>13,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>13,000,000</u>	<u>13,000,000</u>
A06103 Cash awards		13,000,000	13,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>3,000</u>	
A09899 Others		<u>3,000</u>	
001 Others		1,000	
005 Purchase of Anti Riot		1,000	
009 Purchase of Concertina Wire		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,464,000</u>	<u>2,140,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,000</u>	
A13001 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>960,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment		<u>960,000</u>	<u>1,000,000</u>
001 Machinery and Equipment		960,000	1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>500,000</u>	<u>500,000</u>
A13201 Furniture and Fixture		500,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4088 Direction</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>640,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>640,000</u>
001 Other Buildings.		1,000	640,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Direction</b>		<b>328,232,000</b>	<b>325,603,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4101 Additional I G Investigation</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>155,604,000</u></b>	<b><u>93,792,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>249</u></b>	<b><u>77,396,000</u></b>	<b><u>48,825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>18,222,000</u></b>	<b><u>17,035,000</u></b>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>17,943,000</u>	<u>16,966,000</u>
A01102 Personal pay		107,000	27,000
A01105 Qualification Pay		72,000	42,000
A01106 Total Pay of contract officer		<u>100,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>223</u></b>	<b><u>59,174,000</u></b>	<b><u>31,790,000</u></b>
A01151 Total Basic Pay Other Staff	<u>223</u>	<u>59,102,000</u>	<u>31,775,000</u>
A01152 Personal pay		72,000	15,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>78,208,000</u></b>	<b><u>44,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>74,007,000</u></b>	<b><u>43,655,000</u></b>
A01201 Senior Post Allowance		30,000	18,000
A01202 House Rent Allowance		7,770,000	5,481,000
A01203 Conveyance Allowance		6,618,000	4,786,000
A01207 Washing Allowance		350,000	179,000
A01208 Dress Allowance		288,000	211,000
A0120D Integrated Allowance		38,000	33,000
A0120E Housing Subsidy Allowance		513,000	1,192,000
A0120Q Fixed Daily Allowance		8,545,000	4,665,000
A01210 Risk Allowance		<u>15,984,000</u>	<u>6,109,000</u>
001 Risk Allowance		15,984,000	6,109,000
A01217 Medical Allowance		4,763,000	3,085,000
A0121T Adhoc Relief Allowance 2013		1,780,000	1,156,000
A01224 Entertainment Allowance		16,000	9,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4101 Additional I G Investigation</b>			
A01228 Orderly Allowance		288,000	196,000
A0122C Adhoc Relief Allowance - 2015		1,203,000	747,000
A0122M Adhoc Relief Allowance 2016		6,325,000	3,786,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		7,704,000	4,909,000
A0123G Ad-hoc Relief Allowance-2018		7,715,000	4,889,000
A01250 Incentive Allowance		<u>1,609,000</u>	<u>909,000</u>
001 Incentive Allowance		1,609,000	909,000
A01260 Ration Allowance		1,586,000	809,000
A01261 Constabulary Allowance for Police Personnel		870,000	438,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,201,000</u></b>	<b><u>1,312,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>612,000</u>
001 Medical Charges		1,000	612,000
A01278 Leave Salary		<u>4,200,000</u>	<u>700,000</u>
001 Leave Salary		4,200,000	700,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>9,070,000</u></b>	<b><u>12,920,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,010,000</u></b>	<b><u>1,110,000</u></b>
A03201 Postage and Telegraph		10,000	110,000
A03202 Telephone and Trunk Call		1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<b><u>550,000</u></b>	<b><u>1,700,000</u></b>
A03301 Gas		500,000	1,200,000
A03303 Electricity		<u>50,000</u>	<u>500,000</u>
001 Electricity		50,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,400,000</u></b>	<b><u>9,000,000</u></b>
A03805 Travelling Allowance		<u>1,400,000</u>	<u>2,000,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4101 Additional I G Investigation</b>			
001 Travelling Allowance		1,400,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	7,000,000
<b>A039 TOTAL GENERAL</b>		<u><b>1,110,000</b></u>	<u><b>1,110,000</b></u>
A03901 Stationery		<u>500,000</u>	<u>500,000</u>
001 Stationery		500,000	500,000
A03902 Printing and Publication		<u>150,000</u>	<u>150,000</u>
001 Printing and publication		150,000	150,000
A03905 Newspapers Periodicals and Books		30,000	30,000
A03907 Advertising & Publicity		<u>30,000</u>	<u>130,000</u>
001 Advertising and Publicity		30,000	130,000
A03914 Secret service expenditure		100,000	100,000
A03953 Investigation Cost		100,000	
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>100,000</b></u>	<u><b>2,000,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>100,000</b></u>	<u><b>2,000,000</b></u>
A04114 Superannuation Encashment of L.P.R		100,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>500,000</b></u>	<u><b>800,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>500,000</b></u>	<u><b>800,000</b></u>
A06103 Cash awards		500,000	800,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,342,000</b></u>	<u><b>2,130,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4101 Additional I G Investigation</b>			
<b>A130 TOTAL TRANSPORT</b>		<u>1,200,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,200,000</u>	<u>2,000,000</u>
001 Transport		1,200,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		40,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
<b>Additional I G Investigation</b>		<b>166,616,000</b>	<b>111,642,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4092 Police Tele Communication</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>822,645,000</u></b>	<b><u>567,191,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1359</b>	<b><u>395,421,000</u></b>	<b><u>279,885,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>8,911,000</u></b>	<b><u>3,524,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>8,877,000</u>	<u>3,524,000</u>
A01102 Personal pay		34,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1340</b>	<b><u>386,510,000</u></b>	<b><u>276,361,000</u></b>
A01151 Total Basic Pay Other Staff	1340	<u>384,787,000</u>	<u>275,737,000</u>
A01152 Personal pay		1,453,000	624,000
A01156 Total Pay of Contract Staff		<u>270,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>427,224,000</u></b>	<b><u>287,306,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>415,272,000</u></b>	<b><u>282,951,000</u></b>
A01202 House Rent Allowance		37,253,000	26,327,000
A01203 Conveyance Allowance		37,106,000	26,407,000
A01207 Washing Allowance		2,586,000	1,965,000
A01208 Dress Allowance		120,000	47,000
A0120D Integrated Allowance		90,000	44,000
A0120E Housing Subsidy Allowance		495,000	76,000
A0120N Special allowances @ 30% of basic pay for Secretar		384,000	199,000
A0120Q Fixed Daily Allowance		50,209,000	36,364,000
A01210 Risk Allowance		<u>98,548,000</u>	<u>55,341,000</u>
001 Risk Allowance		98,548,000	55,341,000
A01217 Medical Allowance		29,936,000	20,295,000
A0121T Adhoc Relief Allowance 2013		8,224,000	6,488,000
A01224 Entertainment Allowance		6,000	5,000
A0122C Adhoc Relief Allowance - 2015		5,490,000	4,341,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4092 Police Tele Communication</b>			
A0122M Adhoc Releif Allowance 2016		34,580,000	21,991,000
A0122Y Ad-hoc Relief Allowance 2017		39,366,000	27,982,000
A01233 Unattractive Area Allowance		<u>3,600,000</u>	<u>3,197,000</u>
001 Unattractive Area Allowance		3,600,000	3,197,000
A0123G Ad-hoc Relief Allowance-2018		39,396,000	28,025,000
A01250 Incentive Allowance		<u>12,055,000</u>	<u>10,876,000</u>
001 Incentive Allowance		12,055,000	10,876,000
A01260 Ration Allowance		10,161,000	8,932,000
A01261 Constabulary Allowance for Police Personnel		5,666,000	4,019,000
A01270 Other		<u>1,000</u>	<u>30,000</u>
001 Others		1,000	
089 M.Phil Allowance			30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>11,952,000</b></u>	<u><b>4,355,000</b></u>
A01273 Honoraria		1,000	552,000
A01274 Medical Charges		<u>1,000</u>	<u>9,000</u>
001 Medical Charges		1,000	9,000
A01278 Leave Salary		<u>10,850,000</u>	<u>2,694,000</u>
001 Leave Salary		10,850,000	2,694,000
A01284 Firewood Allowance		1,100,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>52,832,000</b></u>	<u><b>73,012,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>280,000</b></u>	<u><b>352,000</b></u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		250,000	322,000
<b>A033 TOTAL UTILITIES</b>		<u><b>3,300,000</b></u>	<u><b>7,300,000</b></u>
A03301 Gas		800,000	800,000
A03303 Electricity		<u>2,500,000</u>	<u>6,500,000</u>
001 Electricity		2,500,000	6,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4092 Police Tele Communication</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03407 Rates and Taxes		900,000	900,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>22,700,000</u></b>	<b><u>27,482,000</u></b>
A03603 Registration		22,700,000	27,482,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>24,600,000</u></b>	<b><u>35,500,000</u></b>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,500,000</u>
001 Travelling Allowance		600,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>24,000,000</u>	<u>34,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		24,000,000	34,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,052,000</u></b>	<b><u>1,478,000</u></b>
A03901 Stationery		<u>220,000</u>	<u>350,000</u>
001 Stationery		220,000	350,000
A03902 Printing and Publication		<u>120,000</u>	<u>150,000</u>
001 Printing and publication		120,000	150,000
A03905 Newspapers Periodicals and Books		20,000	20,000
A03906 Uniforms and Protective Clothing		92,000	110,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity		300,000	300,000
A03942 Cost of Other Stores			<u>48,000</u>
001 Cost of other Stores			48,000
A03970 Others		<u>300,000</u>	<u>500,000</u>
001 Others		300,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000,000</u></b>	<b><u>29,327,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4092 Police Tele Communication</b>			
<b>A041 TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>29,327,000</u></b>
A04114 Superannuation Encashment of L.P.R		10,000,000	29,327,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>133,000</u></b>	<b><u>2,232,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>133,000</u></b>	<b><u>2,232,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,100,000
A05270 To Others		<u>132,000</u>	<u>132,000</u>
001 To Others			132,000
199 Free Education Package		132,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>300,000</u></b>	<b><u>650,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>300,000</u></b>	<b><u>650,000</u></b>
A06103 Cash awards		300,000	650,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>1,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>100,000</u>	<u>1,000,000</u>
001 Plant and Machinery		100,000	1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,723,000</u></b>	<b><u>16,750,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>8,000,000</u></b>	<b><u>15,000,000</u></b>
A13001 Transport		<u>8,000,000</u>	<u>15,000,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4092 Police Tele Communication</b>			
001 Transport		8,000,000	15,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>700,000</u></b>	<b><u>1,200,000</u></b>
A13101 Machinery and Equipment		<u>700,000</u>	<u>1,200,000</u>
001 Machinery and Equipment		700,000	1,200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		20,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000</u></b>	<b><u>500,000</u></b>
A13303 Other Buildings		<u>3,000</u>	<u>500,000</u>
001 Other Buildings.		1,000	500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Police Tele Communication</b>		<b>894,733,000</b>	<b>690,162,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4096 Other Police Q R O</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,146,000</u></b>	<b><u>34,179,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b><u>21,269,000</u></b>	<b><u>17,681,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,724,000</u></b>	<b><u>676,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,724,000</u>	<u>676,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b><u>19,545,000</u></b>	<b><u>17,005,000</u></b>
A01151 Total Basic Pay Other Staff	77	<u>19,537,000</u>	<u>17,003,000</u>
A01152 Personal pay		8,000	2,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>20,877,000</u></b>	<b><u>16,498,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>20,771,000</u></b>	<b><u>16,498,000</u></b>
A01202 House Rent Allowance		1,986,000	1,758,000
A01203 Conveyance Allowance		1,855,000	1,993,000
A01207 Washing Allowance		112,000	102,000
A01208 Dress Allowance		14,000	4,000
A0120D Integrated Allowance		5,000	6,000
A0120E Housing Subsidy Allowance		72,000	98,000
A0120Q Fixed Daily Allowance		2,223,000	1,968,000
A0120S Elite force allowance		48,000	
A01210 Risk Allowance		<u>4,050,000</u>	<u>2,697,000</u>
001 Risk Allowance		4,050,000	2,697,000
A01217 Medical Allowance		1,280,000	1,185,000
A0121T Adhoc Relief Allowance 2013		472,000	434,000
A0122C Adhoc Relief Allowance - 2015		334,000	313,000
A0122M Adhoc Relief Allowance 2016		1,639,000	1,315,000
A0122Y Ad-hoc Relief Allowance 2017		2,126,000	1,707,000
A01233 Unattractive Area Allowance		<u>20,000</u>	
001 Unattractive Area Allowance		20,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4096 Other Police Q R O</b>			
A0123G Ad-hoc Relief Allowance-2018		2,126,000	1,707,000
A01250 Incentive Allowance		<u>540,000</u>	<u>518,000</u>
001 Incentive Allowance		540,000	518,000
A01260 Ration Allowance		1,639,000	472,000
A01261 Constabulary Allowance for Police Personnel		230,000	221,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>106,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>105,000</u>	
001 Leave Salary		105,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>692,000</b></u>	<u><b>900,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>58,000</b></u>	<u><b>58,000</b></u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		50,000	50,000
<b>A033 TOTAL UTILITIES</b>		<u><b>102,000</b></u>	<u><b>152,000</b></u>
A03303 Electricity		<u>100,000</u>	<u>150,000</u>
001 Electricity		100,000	150,000
A03304 Hot and Cold Weather Charges		2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>400,000</b></u>	<u><b>560,000</b></u>
A03805 Travelling Allowance		<u>80,000</u>	<u>160,000</u>
001 Travelling Allowance		80,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>320,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		320,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4096 Other Police Q R O</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>132,000</u></b>	<b><u>130,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>26,000</u>	<u>26,000</u>
001 Printing and publication		26,000	26,000
A03905 Newspapers Periodicals and Books		3,000	3,000
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03970 Others		<u>51,000</u>	<u>51,000</u>
001 Others		51,000	51,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>
A06103 Cash awards		53,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>130,000</u></b>	<b><u>145,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4096 Other Police Q R O</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment		<u>45,000</u>	<u>60,000</u>
001 Machinery and Equipment		45,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture		35,000	35,000
<b>Other Police Q R O</b>		<b>43,031,000</b>	<b>35,277,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4098 Special Branch</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>794,026,000</u></b>	<b><u>730,567,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1195</b>	<b><u>360,564,000</u></b>	<b><u>356,252,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>88</b>	<b><u>51,295,000</u></b>	<b><u>46,732,000</u></b>
A01101 Total Basic Pay Of Officer	88	<u>49,638,000</u>	<u>46,718,000</u>
A01102 Personal pay		74,000	
A01103 Special Pay		1,000	
A01105 Qualification Pay		24,000	14,000
A01106 Total Pay of contract officer		<u>1,558,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1107</b>	<b><u>309,269,000</u></b>	<b><u>309,520,000</u></b>
A01151 Total Basic Pay Other Staff	1107	<u>306,089,000</u>	<u>306,355,000</u>
A01152 Personal pay		30,000	329,000
A01156 Total Pay of Contract Staff		<u>3,150,000</u>	<u>2,836,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>433,462,000</u></b>	<b><u>374,315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>422,309,000</u></b>	<b><u>360,837,000</u></b>
A01201 Senior Post Allowance		30,000	13,000
A01202 House Rent Allowance		36,000,000	35,470,000
A01203 Conveyance Allowance		37,000,000	33,582,000
A01207 Washing Allowance		2,000,000	1,961,000
A01208 Dress Allowance		1,127,000	1,202,000
A0120D Integrated Allowance		70,000	70,000
A0120E Housing Subsidy Allowance		3,850,000	4,251,000
A0120N Special allowances @ 30% of basic pay for Secretar		12,611,000	17,803,000
A0120Q Fixed Daily Allowance		51,836,000	43,688,000
A0120S Elite force allowance		6,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4098 Special Branch</b>			
A01210 Risk Allowance		<u>91,309,000</u>	<u>63,250,000</u>
001 Risk Allowance		91,309,000	63,250,000
A01217 Medical Allowance		23,601,000	22,676,000
A0121T Adhoc Relief Allowance 2013		27,536,000	8,152,000
A0121W Counter Terrorism Allowance		103,000	
A01224 Entertainment Allowance		16,000	6,000
A01226 Computer Allowance		19,000	18,000
A01228 Orderly Allowance		144,000	140,000
A0122C Adhoc Relief Allowance - 2015		6,155,000	5,423,000
A0122D Special Risk Allowance		925,000	365,000
A0122M Adhoc Relief Allowance 2016		29,678,000	27,482,000
A0122Y Ad-hoc Relief Allowance 2017		35,573,000	35,120,000
A01233 Unattractive Area Allowance		<u>1,645,000</u>	<u>2,053,000</u>
001 Unattractive Area Allowance		1,645,000	2,053,000
A01239 Special allowance		<u>1,000</u>	<u>613,000</u>
001 Special Allowance		1,000	613,000
A0123G Ad-hoc Relief Allowance-2018		36,046,000	35,115,000
A01250 Incentive Allowance		<u>9,500,000</u>	<u>8,994,000</u>
001 Incentive Allowance		9,500,000	8,994,000
A01260 Ration Allowance		10,500,000	8,663,000
A01261 Constabulary Allowance for Police Personnel		5,000,000	4,640,000
A01270 Other		<u>28,000</u>	<u>87,000</u>
001 Others			87,000
008 Medal Allowance		28,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,153,000</u></b>	<b><u>13,478,000</u></b>
A01273 Honoraria		1,000	12,197,000
A01274 Medical Charges		<u>1,000</u>	<u>531,000</u>
001 Medical Charges		1,000	531,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>10,500,000</u>	<u>100,000</u>
001 Leave Salary		10,500,000	100,000
A01284 Firewood Allowance		650,000	650,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>63,454,000</u></b>	<b><u>77,800,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4098 Special Branch</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>6,150,000</u></b>	<b><u>6,500,000</u></b>
A03201 Postage and Telegraph		150,000	200,000
A03202 Telephone and Trunk Call		6,000,000	6,300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>7,510,000</u></b>	<b><u>7,500,000</u></b>
A03301 Gas		1,500,000	1,500,000
A03303 Electricity		<u>6,000,000</u>	<u>6,000,000</u>
001 Electricity		6,000,000	6,000,000
A03304 Hot and Cold Weather Charges		10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>5,813,000</u></b>	<b><u>3,000,000</u></b>
A03402 Rent for Office Building		5,813,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>39,015,000</u></b>	<b><u>54,500,000</u></b>
A03805 Travelling Allowance		<u>2,000,000</u>	<u>4,500,000</u>
001 Travelling Allowance		2,000,000	4,500,000
A03806 Transportation of Goods		<u>15,000</u>	
001 Transportation of Goods		15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>37,000,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		37,000,000	50,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>4,966,000</u></b>	<b><u>6,300,000</u></b>
A03901 Stationery		<u>3,200,000</u>	<u>3,200,000</u>
001 Stationery		3,200,000	3,200,000
A03902 Printing and Publication		<u>130,000</u>	<u>50,000</u>
001 Printing and publication		130,000	50,000
A03905 Newspapers Periodicals and Books		66,000	150,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>250,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4098 Special Branch</b>			
001 Advertising and Publicity		150,000	250,000
A03914 Secret service expenditure		1,000,000	1,500,000
A03942 Cost of Other Stores			<u>600,000</u>
018 Feeding Charges.			600,000
A03970 Others		<u>420,000</u>	<u>550,000</u>
001 Others		420,000	550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>100,000</u>	<u>18,500,000</u>
<b>A041 TOTAL PENSION</b>		<u>100,000</u>	<u>18,500,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	18,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,238,000</u>	<u>5,937,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,238,000</u>	<u>5,937,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>4,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	4,500,000
A05270 To Others		<u>1,237,000</u>	<u>1,437,000</u>
001 To Others			1,437,000
199 Free Education Package		1,236,000	
267 Compensation to police personnel killed in action		1,000	
<b>A06 TOTAL TRANSFERS</b>		<u>500,000</u>	<u>500,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>500,000</u>	<u>500,000</u>
A06103 Cash awards		500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>9,787,000</u>	<u>17,613,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4098 Special Branch</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A13001 Transport		<u>5,000,000</u>	<u>5,000,000</u>
001 Transport		5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,750,000</u></b>	<b><u>8,078,000</u></b>
A13101 Machinery and Equipment		<u>2,750,000</u>	<u>8,078,000</u>
001 Machinery and Equipment		2,750,000	8,078,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture		35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,002,000</u></b>	<b><u>4,500,000</u></b>
A13303 Other Buildings		<u>2,002,000</u>	<u>4,500,000</u>
001 Other Buildings.		2,000,000	4,500,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Special Branch</b>		<b>869,105,000</b>	<b>850,917,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PR4099</b>	<b>Aliens Branch</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,158,000</u></b>	<b><u>18,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b><u>9,534,000</u></b>	<b><u>9,172,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,280,000</u></b>	<b><u>613,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>1,280,000</u>	<u>613,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b><u>8,254,000</u></b>	<b><u>8,559,000</u></b>
A01151	Total Basic Pay Other Staff	39	<u>8,254,000</u>	<u>8,559,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,624,000</u></b>	<b><u>9,591,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,255,000</u></b>	<b><u>9,591,000</u></b>
A01202	House Rent Allowance		15,195,000	1,069,000
A01203	Conveyance Allowance		984,000	983,000
A01207	Washing Allowance		59,000	59,000
A01208	Dress Allowance		172,000	
A0120E	Housing Subsidy Allowance		193,000	259,000
A0120N	Special allowances @ 30% of basic pay for Secretar		210,000	413,000
A0120Q	Fixed Daily Allowance		860,000	1,068,000
A01210	Risk Allowance		<u>2,026,000</u>	<u>1,440,000</u>
001	Risk Allowance		2,026,000	1,440,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		221,000	218,000
A0122C	Adhoc Relief Allowance - 2015		160,000	148,000
A0122D	Special Risk Allowance		90,000	
A0122M	Adhoc Releif Allowance 2016		788,000	720,000
A0122Y	Ad-hoc Relief Allowance 2017		953,000	914,000
A01233	Unattractive Area Allowance		<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance		12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		954,000	913,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4099 Aliens Branch</b>			
A01250 Incentive Allowance		<u>300,000</u>	<u>304,000</u>
001 Incentive Allowance		300,000	304,000
A01260 Ration Allowance		276,000	267,000
A01261 Constabulary Allowance for Police Personnel		118,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>369,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>368,000</u>	
001 Leave Salary		368,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>30,000</b></u>	<u><b>45,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03805 Travelling Allowance		<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance		15,000	15,000
<b>A039 TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>30,000</b></u>
A03970 Others		<u>15,000</u>	<u>30,000</u>
001 Others		15,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,000</b></u>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<u><b>1,000</b></u>	
A04114 Superannuation Encashment of L.P.R		1,000	
<b>Aliens Branch</b>		<b>34,189,000</b>	<b>18,808,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4821 Works</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>77,000,000</u>	<u>22,800,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>77,000,000</u>	<u>22,800,000</u>
A13303 Other Buildings		<u>77,000,000</u>	<u>22,800,000</u>
001 Other Buildings.			22,800,000
006 Special repair of buildings		77,000,000	
<b>Works</b>		<b>77,000,000</b>	<b>22,800,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,850,998,000</u></b>	<b><u>3,641,515,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3807</u></b>	<b><u>931,936,000</u></b>	<b><u>1,887,262,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>109</u></b>	<b><u>54,202,000</u></b>	<b><u>67,479,000</u></b>
A01101 Total Basic Pay Of Officer	<u>109</u>	<u>53,785,000</u>	<u>67,028,000</u>
A01102 Personal pay		315,000	397,000
A01105 Qualification Pay		100,000	36,000
A01106 Total Pay of contract officer		<u>1,000</u>	
A01150 Others		<u>1,000</u>	<u>18,000</u>
001 Others		1,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3698</u></b>	<b><u>877,734,000</u></b>	<b><u>1,819,783,000</u></b>
A01151 Total Basic Pay Other Staff	<u>3698</u>	<u>525,676,000</u>	<u>1,527,339,000</u>
A01152 Personal pay		598,000	1,535,000
A01153 Special Pay		1,000	1,000
A01156 Total Pay of Contract Staff		<u>351,459,000</u>	<u>290,908,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>919,062,000</u></b>	<b><u>1,754,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>908,059,000</u></b>	<b><u>1,746,888,000</u></b>
A01201 Senior Post Allowance		160,000	30,000
A01202 House Rent Allowance		127,083,000	209,844,000
A01203 Conveyance Allowance		97,722,000	167,703,000
A01207 Washing Allowance		8,042,000	12,159,000
A01208 Dress Allowance		1,500,000	1,689,000
A0120D Integrated Allowance		157,000	525,000
A0120E Housing Subsidy Allowance		7,047,000	10,789,000
A0120N Special allowances @ 30% of basic pay for Secretar		14,640,000	15,989,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
A0120Q Fixed Daily Allowance		10,790,000	235,872,000
A0120S Elite force allowance		153,000	134,000
A01210 Risk Allowance		<u>317,124,000</u>	<u>305,929,000</u>
001 Risk Allowance		317,124,000	305,929,000
A01217 Medical Allowance		6,678,000	128,581,000
A0121T Adhoc Relief Allowance 2013		25,217,000	36,859,000
A0121W Counter Terrorism Allowance		1,000	32,000
A01224 Entertainment Allowance		16,000	16,000
A01225 Instruction Allowance		100,000	36,000
A01226 Computer Allowance		53,000	96,000
A0122C Adhoc Relief Allowance - 2015		14,914,000	24,764,000
A0122D Special Risk Allowance		160,000	945,000
A0122M Adhoc Relief Allowance 2016		66,815,000	126,289,000
A0122N Special Conveyance Allowance to Disabled Employees		94,000	115,000
A0122Y Ad-hoc Relief Allowance 2017		29,177,000	161,614,000
A01233 Unattractive Area Allowance		<u>68,000</u>	<u>24,000</u>
001 Unattractive Area Allowance		68,000	24,000
A01236 Deputation Allowance		158,000	27,000
A01239 Special allowance		<u>150,000</u>	<u>4,000</u>
001 Special Allowance		150,000	4,000
A0123G Ad-hoc Relief Allowance-2018		93,090,000	160,922,000
A01250 Incentive Allowance		<u>37,327,000</u>	<u>60,892,000</u>
001 Incentive Allowance		37,327,000	60,892,000
A01260 Ration Allowance		34,285,000	55,525,000
A01261 Constabulary Allowance for Police Personnel		15,329,000	25,847,000
A01270 Other		<u>9,000</u>	<u>3,637,000</u>
008 Medal Allowance		8,000	
013 Compensation to police personnel killed in action		1,000	3,637,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,003,000</u></b>	<b><u>7,365,000</u></b>
A01273 Honoraria		1,000	5,831,000
A01274 Medical Charges		<u>1,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000	1,000,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>11,000,000</u>	<u>500,000</u>
001 Leave Salary		11,000,000	500,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
A01299 Others			34,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>151,552,000</u></b>	<b><u>285,556,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>12,450,000</u></b>	<b><u>19,249,000</u></b>
A03201 Postage and Telegraph		200,000	150,000
A03202 Telephone and Trunk Call		12,250,000	19,099,000
<b>A033 TOTAL UTILITIES</b>		<b><u>44,740,000</u></b>	<b><u>47,183,000</u></b>
A03301 Gas		6,600,000	2,000,000
A03302 Water		110,000	83,000
A03303 Electricity		<u>38,000,000</u>	<u>45,000,000</u>
001 Electricity		38,000,000	45,000,000
A03304 Hot and Cold Weather Charges		30,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>
A03402 Rent for Office Building		4,000,000	5,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>66,150,000</u></b>	<b><u>148,344,000</u></b>
A03805 Travelling Allowance		<u>7,500,000</u>	<u>7,500,000</u>
001 Travelling Allowance		7,500,000	7,500,000
A03806 Transportation of Goods		<u>110,000</u>	
001 Transportation of Goods		110,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>54,840,000</u>	<u>120,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		54,840,000	120,000,000
A03808 Conveyance Charges		<u>3,700,000</u>	<u>20,844,000</u>
001 Conveyance Charges		3,700,000	20,844,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>24,212,000</u></b>	<b><u>65,780,000</u></b>
A03901 Stationery		<u>2,250,000</u>	<u>3,500,000</u>
001 Stationery		2,250,000	3,500,000
A03902 Printing and Publication		<u>400,000</u>	<u>1,500,000</u>
001 Printing and publication		400,000	1,500,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	
A03905 Newspapers Periodicals and Books		60,000	500,000
A03906 Uniforms and Protective Clothing		500,000	
A03907 Advertising & Publicity		<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity		500,000	500,000
A03914 Secret service expenditure		1,100,000	2,000,000
A03936 Foreign/Inland Training Course Fee		4,000,000	4,000,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>31,000,000</u>
018 Feeding Charges.		1,000	31,000,000
A03953 Investigation Cost		12,000,000	17,928,000
A03970 Others		<u>3,400,000</u>	<u>4,852,000</u>
002 Other Contingencies		1,500,000	4,852,000
044 Other Bara Khana		1,400,000	
045 Other Police Week		500,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>60,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>60,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			60,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>16,101,000</u></b>	<b><u>131,100,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>16,101,000</u></b>	<b><u>131,100,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>28,400,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	28,400,000
A05224 Assistance package for families of Government empl			14,800,000
A05270 To Others		<u>16,100,000</u>	<u>87,900,000</u>
199 Free Education Package		16,100,000	18,500,000
267 Compensation to police personnel killed in action			69,400,000
<b>A06 TOTAL TRANSFERS</b>		<u>3,800,000</u>	<u>6,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>3,800,000</u>	<u>6,000,000</u>
A06103 Cash awards		3,800,000	6,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>202,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>200,000</u>	
A09601 Plant and Machinery		<u>200,000</u>	
001 Plant and Machinery		200,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>1,000</u>	
A09899 Others		<u>1,000</u>	
001 Others		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>19,902,000</u>	<u>40,800,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>19,600,000</u>	<u>40,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>			
A13001 Transport		<u>19,600,000</u>	<u>40,000,000</u>
001 Transport		19,600,000	40,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>200,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>200,000</u>	<u>150,000</u>
001 Machinery and Equipment		200,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>100,000</u>	<u>150,000</u>
A13201 Furniture and Fixture		100,000	150,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>500,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>500,000</u>
001 Other Buildings.		1,000	500,000
009 Petty Repair		1,000	
<b>Peshawar City Police (Law &amp; Order)</b>		<b>2,042,555,000</b>	<b>4,164,971,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PR4102</b>	<b>Campus Peace Corps University Campus</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>167,881,000</u></b>	<b><u>161,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>379</b>	<b><u>72,872,000</u></b>	<b><u>76,882,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>3,845,000</u></b>	<b><u>1,936,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>3,845,000</u>	<u>1,936,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>372</b>	<b><u>69,027,000</u></b>	<b><u>74,946,000</u></b>
A01151	Total Basic Pay Other Staff	372	<u>68,937,000</u>	<u>74,829,000</u>
A01152	Personal pay		90,000	117,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>95,009,000</u></b>	<b><u>84,853,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>93,432,000</u></b>	<b><u>84,453,000</u></b>
A01202	House Rent Allowance		10,382,000	10,384,000
A01203	Conveyance Allowance		8,772,000	8,326,000
A01207	Washing Allowance		623,000	609,000
A01208	Dress Allowance		72,000	51,000
A0120D	Integrated Allowance		22,000	22,000
A0120E	Housing Subsidy Allowance		123,000	768,000
A0120Q	Fixed Daily Allowance		12,433,000	11,495,000
A01210	Risk Allowance		<u>22,850,000</u>	<u>15,224,000</u>
001	Risk Allowance		22,850,000	15,224,000
A01217	Medical Allowance		6,638,000	6,414,000
A0121T	Adhoc Relief Allowance 2013		2,117,000	1,542,000
A0122C	Adhoc Relief Allowance - 2015		1,331,000	1,112,000
A0122M	Adhoc Relief Allowance 2016		6,007,000	6,018,000
A0122Y	Ad-hoc Relief Allowance 2017		7,278,000	7,698,000
A01233	Unattractive Area Allowance		<u>2,000</u>	
001	Unattractive Area Allowance		2,000	
A01239	Special allowance		<u>2,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4102 Campus Peace Corps University Campus</b>			
001 Special Allowance		2,000	
A0123G Ad-hoc Relief Allowance-2018		7,278,000	7,660,000
A01250 Incentive Allowance		<u>3,236,000</u>	<u>3,105,000</u>
001 Incentive Allowance		3,236,000	3,105,000
A01260 Ration Allowance		2,935,000	2,771,000
A01261 Constabulary Allowance for Police Personnel		1,331,000	1,254,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,577,000</b></u>	<u><b>400,000</b></u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>1,575,000</u>	<u>300,000</u>
001 Leave Salary		1,575,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,522,000</b></u>	<u><b>7,088,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>508,000</b></u>	<u><b>493,000</b></u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		488,000	488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>100,000</b></u>	
A03407 Rates and Taxes		100,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,540,000</b></u>	<u><b>6,105,000</b></u>
A03805 Travelling Allowance		<u>140,000</u>	<u>105,000</u>
001 Travelling Allowance		140,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,400,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,400,000	6,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4102 Campus Peace Corps University Campus</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>374,000</u></b>	<b><u>490,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>150,000</u>
001 Stationery		100,000	150,000
A03905 Newspapers Periodicals and Books		14,000	10,000
A03907 Advertising & Publicity		<u>60,000</u>	<u>30,000</u>
001 Advertising and Publicity		60,000	30,000
A03970 Others		<u>200,000</u>	<u>300,000</u>
001 Others		200,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>1,629,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>1,629,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	1,629,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>75,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>75,000</u></b>
A06103 Cash awards		50,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>580,000</u></b>	<b><u>780,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>500,000</u></b>	<b><u>700,000</u></b>
A13001 Transport		<u>500,000</u>	<u>700,000</u>
001 Transport		500,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
032 POLICE  
0321 POLICE  
032102 PROVINCIAL POLICE

**PR4102 Campus Peace Corps University Campus**

A132 TOTAL FURNITURE AND  
FIXTURE

30,000

30,000

A13201 Furniture and Fixture

30,000

30,000

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**Campus Peace Corps University Campus**

**172,034,000**

**171,307,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PR4086</b>	<b>S P Traffic Police Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,226,533,000</u></b>	<b><u>687,143,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1987</b>	<b><u>660,750,000</u></b>	<b><u>325,788,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>88</b>	<b><u>35,758,000</u></b>	<b><u>27,719,000</u></b>
A01101	Total Basic Pay Of Officer	88	<u>35,758,000</u>	<u>27,719,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1899</b>	<b><u>624,992,000</u></b>	<b><u>298,069,000</u></b>
A01151	Total Basic Pay Other Staff	1899	<u>624,900,000</u>	<u>298,030,000</u>
A01152	Personal pay		92,000	39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>565,783,000</u></b>	<b><u>361,355,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>565,244,000</u></b>	<b><u>360,287,000</u></b>
A01202	House Rent Allowance		68,868,000	45,121,000
A01203	Conveyance Allowance		55,862,000	39,780,000
A01207	Washing Allowance		2,546,000	2,401,000
A01208	Dress Allowance		5,000	581,000
A0120D	Integrated Allowance		117,000	116,000
A0120E	Housing Subsidy Allowance		1,870,000	3,405,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,000	1,064,000
A0120Q	Fixed Daily Allowance		72,847,000	51,504,000
A0120S	Elite force allowance		14,000	
A01210	Risk Allowance		<u>93,793,000</u>	<u>64,963,000</u>
001	Risk Allowance		93,793,000	64,963,000
A01216	Qualification Allowance		2,000	
A01217	Medical Allowance		42,914,000	25,898,000
A0121T	Adhoc Relief Allowance 2013		12,762,000	5,377,000
A0121W	Counter Terrorism Allowance		19,000	
A01224	Entertainment Allowance		6,000	6,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4086 S P Traffic Police Peshawar</b>			
A01225 Instruction Allowance		36,000	36,000
A01226 Computer Allowance		331,000	281,000
A0122C Adhoc Relief Allowance - 2015		8,783,000	3,592,000
A0122M Adhoc Relief Allowance 2016		38,647,000	24,903,000
A0122N Special Conveyance Allowance to Disabled Employees			27,000
A0122Y Ad-hoc Relief Allowance 2017		66,066,000	32,519,000
A01236 Deputation Allowance		7,000	
A01239 Special allowance		<u>23,000</u>	
001 Special Allowance		23,000	
A0123G Ad-hoc Relief Allowance-2018		66,068,000	32,218,000
A01241 Utility allowance for electricity		21,000	
A01248 Judicial Allowance		1,000	
A01250 Incentive Allowance		<u>11,933,000</u>	<u>10,083,000</u>
001 Incentive Allowance		11,933,000	10,083,000
A01260 Ration Allowance		14,267,000	10,653,000
A01261 Constabulary Allowance for Police Personnel		7,434,000	5,745,000
A01270 Other		<u>1,000</u>	<u>14,000</u>
001 Others		1,000	14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>539,000</u></b>	<b><u>1,068,000</u></b>
A01273 Honoraria		1,000	932,000
A01274 Medical Charges		<u>1,000</u>	<u>122,000</u>
001 Medical Charges		1,000	122,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>535,000</u>	
001 Leave Salary		535,000	
A01284 Firewood Allowance		1,000	
A01299 Others			<u>14,000</u>
001 Others			14,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>31,909,000</u></b>	<b><u>46,449,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,017,000</u></b>	<b><u>1,517,000</u></b>
A03201 Postage and Telegraph		17,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4086 S P Traffic Police Peshawar</b>			
A03202 Telephone and Trunk Call		1,000,000	1,500,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,500,000</u></b>	<b><u>2,700,000</u></b>
A03301 Gas		500,000	500,000
A03303 Electricity		<u>2,000,000</u>	<u>2,200,000</u>
001 Electricity		2,000,000	2,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>27,700,000</u></b>	<b><u>41,000,000</u></b>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,000,000</u>
001 Travelling Allowance		900,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>26,800,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		26,800,000	40,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>692,000</u></b>	<b><u>1,232,000</u></b>
A03901 Stationery		<u>400,000</u>	<u>900,000</u>
001 Stationery		400,000	900,000
A03902 Printing and Publication		<u>117,000</u>	<u>217,000</u>
001 Printing and publication		117,000	217,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03970 Others		<u>60,000</u>	
001 Others		60,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>200,000</u></b>	<b><u>3,300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>200,000</u></b>	<b><u>3,300,000</u></b>
A04114 Superannuation Encashment of L.P.R		200,000	3,300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4086 S P Traffic Police Peshawar</b>			
<b>A06 TOTAL TRANSFERS</b>		<u>39,000</u>	<u>89,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>39,000</u>	<u>89,000</u>
A06103 Cash awards		39,000	89,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,060,000</u>	<u>5,060,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>5,000,000</u>	<u>5,000,000</u>
A13001 Transport		<u>5,000,000</u>	<u>5,000,000</u>
001 Transport		5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		40,000	40,000
<b>S P Traffic Police Peshawar</b>		<b>1,263,741,000</b>	<b>742,041,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4095 S P Frontier Reserved Police Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>435,304,000</u></b>	<b><u>441,029,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1111</b>	<b><u>170,689,000</u></b>	<b><u>194,095,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>3,349,000</u></b>	<b><u>3,075,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>3,349,000</u>	<u>3,075,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1105</b>	<b><u>167,340,000</u></b>	<b><u>191,020,000</u></b>
A01151 Total Basic Pay Other Staff	1105	<u>167,300,000</u>	<u>191,000,000</u>
A01152 Personal pay		40,000	20,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>264,615,000</u></b>	<b><u>246,934,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>262,513,000</u></b>	<b><u>243,514,000</u></b>
A01202 House Rent Allowance		30,737,000	31,333,000
A01203 Conveyance Allowance		26,301,000	24,192,000
A01207 Washing Allowance		1,945,000	1,877,000
A01208 Dress Allowance		29,000	39,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		123,000	100,000
A0120N Special allowances @ 30% of basic pay for Secretar		300,000	2,470,000
A0120Q Fixed Daily Allowance		36,400,000	35,200,000
A01210 Risk Allowance		<u>66,550,000</u>	<u>45,600,000</u>
001 Risk Allowance		66,550,000	45,600,000
A01217 Medical Allowance		20,020,000	19,407,000
A0121T Adhoc Relief Allowance 2013		4,650,000	4,416,000
A0122C Adhoc Relief Allowance - 2015		3,152,000	2,975,000
A0122M Adhoc Releif Allowance 2016		15,500,000	15,076,000
A0122N Special Conveyance Allowance to Disbaled Employees		24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4095 S P Frontier Reserved Police Peshawar</b>			
A0122Y Ad-hoc Relief Allowance 2017		17,065,000	19,546,000
A0123G Ad-hoc Relief Allowance-2018		17,064,000	19,669,000
A01250 Incentive Allowance		<u>9,821,000</u>	<u>9,548,000</u>
001 Incentive Allowance		9,821,000	9,548,000
A01260 Ration Allowance		8,835,000	8,565,000
A01261 Constabulary Allowance for Police Personnel		3,965,000	3,445,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,102,000</b></u>	<u><b>3,420,000</b></u>
A01273 Honoraria		1,000	2,820,000
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>2,100,000</u>	<u>600,000</u>
001 Leave Salary		2,100,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>8,245,000</b></u>	<u><b>7,740,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>230,000</b></u>	<u><b>230,000</b></u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		200,000	200,000
<b>A033 TOTAL UTILITIES</b>		<u><b>4,025,000</b></u>	<u><b>3,025,000</b></u>
A03303 Electricity		<u>4,000,000</u>	<u>3,000,000</u>
001 Electricity		4,000,000	3,000,000
A03304 Hot and Cold Weather Charges		25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>3,330,000</b></u>	<u><b>3,810,000</b></u>
A03805 Travelling Allowance		<u>800,000</u>	<u>1,200,000</u>
001 Travelling Allowance		800,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	2,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4095 S P Frontier Reserved Police Peshawar</b>			
A03808 Conveyance Charges		<u>30,000</u>	<u>110,000</u>
001 Conveyance Charges		30,000	110,000
<b>A039 TOTAL GENERAL</b>		<b><u>660,000</u></b>	<b><u>675,000</u></b>
A03901 Stationery		<u>260,000</u>	<u>260,000</u>
001 Stationery		260,000	260,000
A03902 Printing and Publication		<u>100,000</u>	<u>100,000</u>
001 Printing and publication		100,000	100,000
A03905 Newspapers Periodicals and Books		20,000	15,000
A03907 Advertising & Publicity		<u>80,000</u>	<u>50,000</u>
001 Advertising and Publicity		80,000	50,000
A03942 Cost of Other Stores			<u>50,000</u>
018 Feeding Charges.			50,000
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>100,000</u></b>	<b><u>2,800,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>100,000</u></b>	<b><u>2,800,000</u></b>
A04114 Superannuation Encashment of L.P.R		100,000	2,800,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>450,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>450,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		300,000	
A05224 Assistance package for families of Government empl			300,000
A05270 To Others		<u>150,000</u>	<u>1,200,000</u>
001 To Others			200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4095 S P Frontier Reserved Police Peshawar</b>			
199 Free Education Package		150,000	
230 Other Compensation			1,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards		150,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>560,000</u></b>	<b><u>360,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>500,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>500,000</u>	<u>300,000</u>
001 Transport		500,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment		50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		10,000	10,000
<b>S P Frontier Reserved Police Peshawar</b>		<b>444,809,000</b>	<b>453,579,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4091 Cammandant FRP, Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,056,001,000</u></b>	<b><u>1,052,498,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2167</u></b>	<b><u>338,626,000</u></b>	<b><u>470,295,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>11,762,000</u></b>	<b><u>9,388,000</u></b>
A01101 Total Basic Pay Of Officer	<u>18</u>	<u>11,100,000</u>	<u>9,297,000</u>
A01102 Personal pay		126,000	55,000
A01105 Qualification Pay		36,000	36,000
A01106 Total Pay of contract officer		<u>500,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2149</u></b>	<b><u>326,864,000</u></b>	<b><u>460,907,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2149</u>	<u>326,707,000</u>	<u>460,821,000</u>
A01152 Personal pay		156,000	86,000
A01153 Special Pay		1,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>717,375,000</u></b>	<b><u>582,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>706,373,000</u></b>	<b><u>572,242,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		81,512,000	71,565,000
A01203 Conveyance Allowance		77,381,000	56,523,000
A01207 Washing Allowance		720,000	4,626,000
A01208 Dress Allowance		200,000	168,000
A0120D Integrated Allowance		33,000	45,000
A0120E Housing Subsidy Allowance		1,150,000	1,600,000
A0120N Special allowances @ 30% of basic pay for Secretar		4,637,000	6,400,000
A0120Q Fixed Daily Allowance		100,000,000	80,265,000
A01210 Risk Allowance		<u>182,625,000</u>	<u>103,710,000</u>
001 Risk Allowance		182,625,000	103,710,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4091 Cammandant FRP, Peshawar</b>			
A01217 Medical Allowance		55,380,000	44,604,000
A0121T Adhoc Relief Allowance 2013		17,223,000	11,199,000
A01224 Entertainment Allowance		8,000	8,000
A01228 Orderly Allowance		144,000	144,000
A0122C Adhoc Relief Allowance - 2015		13,392,000	7,681,000
A0122M Adhoc Relief Allowance 2016		36,947,000	37,296,000
A0122N Special Conveyance Allowance to Disbalded Employees		81,000	366,000
A0122Y Ad-hoc Relief Allowance 2017		42,164,000	48,244,000
A01233 Unattractive Area Allowance		<u>32,000</u>	
001 Unattractive Area Allowance		32,000	
A0123G Ad-hoc Relief Allowance-2018		33,833,000	47,510,000
A01250 Incentive Allowance		<u>27,196,000</u>	<u>21,736,000</u>
001 Incentive Allowance		27,196,000	21,736,000
A01260 Ration Allowance		21,678,000	19,573,000
A01261 Constabulary Allowance for Police Personnel		10,022,000	8,964,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,002,000</u></b>	<b><u>9,961,000</u></b>
A01273 Honoraria		1,000	8,799,000
A01274 Medical Charges		<u>1,000</u>	<u>162,000</u>
001 Medical Charges		1,000	162,000
A01278 Leave Salary		<u>11,000,000</u>	<u>1,000,000</u>
001 Leave Salary		11,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>19,553,000</u></b>	<b><u>23,714,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>950,000</u></b>	<b><u>1,050,000</u></b>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		900,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,730,000</u></b>	<b><u>1,530,000</u></b>
A03301 Gas		1,200,000	1,200,000
A03303 Electricity		<u>500,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4091 Cammandant FRP, Peshawar</b>			
001 Electricity		500,000	300,000
A03304 Hot and Cold Weather Charges		30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,981,000</u></b>	<b><u>13,500,000</u></b>
A03805 Travelling Allowance		<u>2,200,000</u>	<u>3,000,000</u>
001 Travelling Allowance		2,200,000	3,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,000,000</u>	<u>8,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,000,000	8,500,000
A03808 Conveyance Charges		<u>780,000</u>	<u>2,000,000</u>
001 Conveyance Charges		780,000	2,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>5,892,000</u></b>	<b><u>7,634,000</u></b>
A03901 Stationery		<u>700,000</u>	<u>800,000</u>
001 Stationery		700,000	800,000
A03902 Printing and Publication		<u>300,000</u>	<u>300,000</u>
001 Printing and publication		300,000	300,000
A03905 Newspapers Periodicals and Books		20,000	20,000
A03907 Advertising & Publicity		<u>400,000</u>	<u>400,000</u>
001 Advertising and Publicity		400,000	400,000
A03936 Foreign/Inland Training Course Fee		628,000	314,000
A03942 Cost of Other Stores		<u>3,244,000</u>	<u>5,000,000</u>
001 Cost of other Stores			5,000,000
018 Feeding Charges.		3,244,000	
A03970 Others		<u>600,000</u>	<u>800,000</u>
001 Others		600,000	800,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>20,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4091 Cammandant FRP, Peshawar</b>			
A04114 Superannuation Encashment of L.P.R		1,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>601,000</u>	<u>16,200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>601,000</u>	<u>16,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>5,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	5,400,000
A05270 To Others		<u>600,000</u>	<u>10,800,000</u>
199 Free Education Package		600,000	800,000
230 Other Compensation			10,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>616,000</u>	<u>462,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>616,000</u>	<u>462,000</u>
A06103 Cash awards		616,000	462,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,692,000</u>	<u>6,290,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>2,400,000</u>	<u>4,500,000</u>
A13001 Transport		<u>2,400,000</u>	<u>4,500,000</u>
001 Transport		2,400,000	4,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>210,000</u>	<u>210,000</u>
A13101 Machinery and Equipment		<u>210,000</u>	<u>210,000</u>
001 Machinery and Equipment		210,000	210,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>80,000</u>	<u>80,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR4091 Cammandant FRP, Peshawar</b>			
A13201 Furniture and Fixture		80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	<u>1,500,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>1,500,000</u>
001 Other Buildings.		1,000	1,500,000
006 Special repair of buildings		1,000	
<b>Cammandant FRP, Peshawar</b>		<b>1,080,463,000</b>	<b>1,119,164,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>SH4023</b>	<b>Law and Order Shangla</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>569,212,000</u></b>	<b><u>663,278,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>665</b>	<b><u>225,698,000</u></b>	<b><u>355,749,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b><u>7,570,000</u></b>	<b><u>6,189,000</u></b>
A01101	Total Basic Pay Of Officer	14	<u>7,569,000</u>	<u>5,962,000</u>
A01106	Total Pay of contract officer		<u>1,000</u>	<u>227,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>651</b>	<b><u>218,128,000</u></b>	<b><u>349,560,000</u></b>
A01151	Total Basic Pay Other Staff	651	<u>107,186,000</u>	<u>207,770,000</u>
A01152	Personal pay		47,000	137,000
A01153	Special Pay		1,000	1,000
A01156	Total Pay of Contract Staff		<u>110,894,000</u>	<u>141,652,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>343,514,000</u></b>	<b><u>307,529,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>341,833,000</u></b>	<b><u>305,675,000</u></b>
A01202	House Rent Allowance		13,098,000	22,365,000
A01203	Conveyance Allowance		19,605,000	27,082,000
A01207	Washing Allowance		1,483,000	1,999,000
A01208	Dress Allowance		104,000	148,000
A0120D	Integrated Allowance		17,000	134,000
A0120Q	Fixed Daily Allowance		27,438,000	37,341,000
A01210	Risk Allowance		<u>179,510,000</u>	<u>91,121,000</u>
001	Risk Allowance		76,281,000	91,121,000
002	Special Risk Allowance for Malakand		103,229,000	
A01217	Medical Allowance		15,280,000	20,264,000
A0121T	Adhoc Relief Allowance 2013		6,085,000	4,835,000
A01226	Computer Allowance			63,000
A0122C	Adhoc Relief Allowance - 2015		2,496,000	3,255,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4023 Law and Order Shangla</b>			
A0122D Special Risk Allowance		823,000	185,000
A0122M Adhoc Relief Allowance 2016		10,031,000	16,950,000
A0122Y Ad-hoc Relief Allowance 2017		11,312,000	21,902,000
A01233 Unattractive Area Allowance		<u>14,746,000</u>	<u>13,532,000</u>
001 Unattractive Area Allowance		14,746,000	13,532,000
A0123G Ad-hoc Relief Allowance-2018		22,567,000	21,730,000
A01250 Incentive Allowance		<u>7,269,000</u>	<u>9,730,000</u>
001 Incentive Allowance		7,269,000	9,730,000
A01260 Ration Allowance		6,782,000	8,901,000
A01261 Constabulary Allowance for Police Personnel		3,185,000	4,136,000
A01270 Other		<u>2,000</u>	<u>2,000</u>
001 Others		2,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,681,000</u></b>	<b><u>1,854,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance			174,000
A01278 Leave Salary		<u>1,680,000</u>	<u>1,680,000</u>
001 Leave Salary		1,680,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>15,807,000</u></b>	<b><u>30,501,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>990,000</u></b>	<b><u>1,040,000</u></b>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		950,000	1,000,000
<b>A033 TOTAL UTILITIES</b>		<b><u>814,000</u></b>	<b><u>1,001,000</u></b>
A03303 Electricity		<u>750,000</u>	<u>750,000</u>
001 Electricity		750,000	750,000
A03304 Hot and Cold Weather Charges		64,000	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4023 Law and Order Shangla</b>			
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>509,000</u></b>	<b><u>1,347,000</u></b>
A03402 Rent for Office Building		509,000	1,347,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,018,000</u></b>	<b><u>22,012,000</u></b>
A03805 Travelling Allowance		<u>1,200,000</u>	<u>1,400,000</u>
001 Travelling Allowance		1,200,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,778,000</u>	<u>19,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,778,000	19,000,000
A03808 Conveyance Charges		<u>40,000</u>	<u>1,612,000</u>
001 Conveyance Charges		40,000	1,612,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,476,000</u></b>	<b><u>5,101,000</u></b>
A03901 Stationery		<u>600,000</u>	<u>800,000</u>
001 Stationery		600,000	800,000
A03902 Printing and Publication		<u>50,000</u>	<u>400,000</u>
001 Printing and publication		50,000	400,000
A03905 Newspapers Periodicals and Books		6,000	7,000
A03907 Advertising & Publicity		<u>160,000</u>	<u>160,000</u>
001 Advertising and Publicity		160,000	160,000
A03914 Secret service expenditure		60,000	250,000
A03942 Cost of Other Stores			<u>2,918,000</u>
018 Feeding Charges.			2,918,000
A03953 Investigation Cost		200,000	266,000
A03970 Others		<u>400,000</u>	<u>300,000</u>
001 Others			300,000
002 Other Contingencies		400,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,921,000</u></b>	<b><u>1,200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4023 Law and Order Shangla</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,921,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,920,000</u>	<u>1,200,000</u>
001 To Others			1,200,000
199 Free Education Package		1,920,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>200,000</u></b>	<b><u>800,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>200,000</u></b>	<b><u>800,000</u></b>
A06103 Cash awards		200,000	800,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,972,000</u></b>	<b><u>3,120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>1,800,000</u></b>	<b><u>3,000,000</u></b>
A13001 Transport		<u>1,800,000</u>	<u>3,000,000</u>
001 Transport		1,800,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A13101 Machinery and Equipment		<u>120,000</u>	<u>120,000</u>
001 Machinery and Equipment		120,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	
A13201 Furniture and Fixture		50,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4023 Law and Order Shangla</b>			
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
009 Petty Repair		1,000	
<b>Law and Order Shangla</b>		<b>589,112,000</b>	<b>698,899,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>SH4021</b>	<b>Investigation Shangla</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,663,000</u></b>	<b><u>46,382,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b><u>9,749,000</u></b>	<b><u>21,576,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,049,000</u></b>	<b><u>2,083,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,049,000</u>	<u>2,083,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b><u>8,700,000</u></b>	<b><u>19,493,000</u></b>
A01151	Total Basic Pay Other Staff	51	<u>8,700,000</u>	<u>19,493,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,914,000</u></b>	<b><u>24,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,598,000</u></b>	<b><u>24,706,000</u></b>
A01202	House Rent Allowance		497,000	1,781,000
A01203	Conveyance Allowance		1,085,000	2,296,000
A01207	Washing Allowance		66,000	142,000
A01208	Dress Allowance		7,000	56,000
A0120D	Integrated Allowance		6,000	6,000
A0120Q	Fixed Daily Allowance		1,055,000	2,830,000
A01210	Risk Allowance		<u>14,679,000</u>	<u>6,868,000</u>
001	Risk Allowance		10,965,000	6,868,000
002	Special Risk Allowance for Malakand		3,714,000	
A01217	Medical Allowance		925,000	1,618,000
A0121T	Adhoc Relief Allowance 2013		40,000	452,000
A0122C	Adhoc Relief Allowance - 2015		108,000	307,000
A0122M	Adhoc Relief Allowance 2016		496,000	1,575,000
A0122Y	Ad-hoc Relief Allowance 2017		824,000	2,036,000
A01233	Unattractive Area Allowance		<u>1,266,000</u>	<u>1,103,000</u>
001	Unattractive Area Allowance		1,266,000	1,103,000
A0123G	Ad-hoc Relief Allowance-2018		977,000	2,028,000
A01250	Incentive Allowance		<u>182,000</u>	<u>656,000</u>
001	Incentive Allowance		182,000	656,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4021 Investigation Shangla</b>			
A01260 Ration Allowance		277,000	630,000
A01261 Constabulary Allowance for Police Personnel		108,000	322,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>316,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>315,000</u>	<u>100,000</u>
001 Leave Salary		315,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,881,000</u></b>	<b><u>6,272,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>140,000</u></b>	<b><u>120,000</u></b>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		130,000	110,000
<b>A033 TOTAL UTILITIES</b>		<b><u>190,000</u></b>	<b><u>240,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>40,000</u>
001 Electricity		150,000	40,000
A03304 Hot and Cold Weather Charges		40,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>476,000</u></b>	<b><u>348,000</u></b>
A03402 Rent for Office Building		476,000	348,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300,000</u></b>	<b><u>4,300,000</u></b>
A03805 Travelling Allowance		<u>500,000</u>	<u>800,000</u>
001 Travelling Allowance		500,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,800,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	3,500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4021 Investigation Shangla</b>			
<b>A039 TOTAL GENERAL</b>		<u>775,000</u>	<u>1,264,000</u>
A03901 Stationery		<u>170,000</u>	<u>280,000</u>
001 Stationery		170,000	280,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		400,000	700,000
A03970 Others		<u>50,000</u>	<u>127,000</u>
001 Others			127,000
002 Other Contingencies		50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>485,000</u>
<b>A041 TOTAL PENSION</b>			<u>485,000</u>
A04114 Superannuation Encashment of L.P.R			485,000
<b>A06 TOTAL TRANSFERS</b>		<u>100,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>100,000</u>	<u>200,000</u>
A06103 Cash awards		100,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>150,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>
A09601 Plant and Machinery			<u>150,000</u>
001 Plant and Machinery			150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SH4021 Investigation Shangla</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>420,000</u>	<u>720,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>300,000</u>	<u>600,000</u>
A13001 Transport		<u>300,000</u>	<u>600,000</u>
001 Transport		300,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment		<u>90,000</u>	<u>90,000</u>
001 Machinery and Equipment		90,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>Investigation Shangla</b>		<b>37,064,000</b>	<b>54,209,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4013 Law and Order Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>502,009,000</u></b>	<b><u>779,101,000</u></b>
<b>A011 TOTAL PAY</b>	<b>862</b>	<b><u>248,178,000</u></b>	<b><u>426,696,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b><u>8,619,000</u></b>	<b><u>6,291,000</u></b>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>8,304,000</u>	<u>6,291,000</u>
A01106 Total Pay of contract officer		<u>315,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>848</b>	<b><u>239,559,000</u></b>	<b><u>420,405,000</u></b>
A01151 Total Basic Pay Other Staff	<u>848</u>	<u>194,373,000</u>	<u>372,563,000</u>
A01152 Personal pay		520,000	520,000
A01156 Total Pay of Contract Staff		<u>44,666,000</u>	<u>47,322,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>253,831,000</u></b>	<b><u>352,405,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>251,679,000</u></b>	<b><u>350,255,000</u></b>
A01202 House Rent Allowance		3,108,000	30,000,000
A01203 Conveyance Allowance		27,311,000	40,602,000
A01207 Washing Allowance		1,692,000	2,630,000
A01208 Dress Allowance		300,000	300,000
A0120D Integrated Allowance		50,000	50,000
A0120Q Fixed Daily Allowance		31,739,000	50,850,000
A01210 Risk Allowance		<u>70,009,000</u>	<u>70,863,000</u>
001 Risk Allowance		70,009,000	70,863,000
A01217 Medical Allowance		20,775,000	27,200,000
A0121T Adhoc Relief Allowance 2013		8,592,000	8,657,000
A0122C Adhoc Relief Allowance - 2015		3,788,000	4,400,000
A0122D Special Risk Allowance		780,000	
A0122E Special Combat Unit Allowance		25,000	
A0122M Adhoc Releif Allowance 2016		13,083,000	23,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4013 Law and Order Swabi</b>			
A0122Y Ad-hoc Relief Allowance 2017		20,118,000	30,000,000
A0123G Ad-hoc Relief Allowance-2018		24,767,000	30,000,000
A01250 Incentive Allowance		<u>12,821,000</u>	<u>13,500,000</u>
001 Incentive Allowance		12,821,000	13,500,000
A01260 Ration Allowance		8,697,000	12,000,000
A01261 Constabulary Allowance for Police Personnel		4,021,000	6,000,000
A01270 Other		<u>3,000</u>	<u>3,000</u>
001 Others		3,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,152,000</b></u>	<u><b>2,150,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,150,000</u>	<u>2,150,000</u>
001 Leave Salary		2,150,000	2,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>26,311,000</b></u>	<u><b>54,747,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>2,140,000</b></u>	<u><b>3,040,000</b></u>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		2,100,000	3,000,000
<b>A033 TOTAL UTILITIES</b>		<u><b>4,020,000</b></u>	<u><b>10,820,000</b></u>
A03301 Gas		800,000	800,000
A03303 Electricity		<u>3,200,000</u>	<u>10,000,000</u>
001 Electricity		3,200,000	10,000,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>195,000</b></u>	<u><b>460,000</b></u>
A03402 Rent for Office Building		195,000	460,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4013 Law and Order Swabi</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,626,000</u></b>	<b><u>35,202,000</u></b>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,500,000</u>
001 Travelling Allowance		900,000	1,500,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		2,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,714,000</u>	<u>31,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,714,000	31,200,000
A03808 Conveyance Charges		<u>10,000</u>	<u>2,500,000</u>
001 Conveyance Charges		10,000	2,500,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,330,000</u></b>	<b><u>5,225,000</u></b>
A03901 Stationery		<u>750,000</u>	<u>450,000</u>
001 Stationery		750,000	450,000
A03902 Printing and Publication		<u>65,000</u>	<u>260,000</u>
001 Printing and publication		65,000	260,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>80,000</u>	<u>200,000</u>
001 Advertising and Publicity		80,000	200,000
A03914 Secret service expenditure		120,000	300,000
A03936 Foreign/Inland Training Course Fee		600,000	
A03942 Cost of Other Stores			<u>2,900,000</u>
018 Feeding Charges.			2,900,000
A03953 Investigation Cost		300,000	500,000
A03970 Others		<u>400,000</u>	<u>600,000</u>
002 Other Contingencies		400,000	600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>26,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>26,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			26,000,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4013 Law and Order Swabi</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,860,000</u>	<u>12,760,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,860,000</u>	<u>12,760,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
A05270 To Others		<u>1,860,000</u>	<u>11,860,000</u>
199 Free Education Package		1,860,000	1,860,000
230 Other Compensation			10,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>300,000</u>	<u>1,400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>300,000</u>	<u>1,400,000</u>
A06103 Cash awards		300,000	1,400,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>10,000</u>	<u>10,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>	<u>10,000</u>
A09601 Plant and Machinery		<u>10,000</u>	<u>10,000</u>
001 Plant and Machinery		10,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,652,000</u>	<u>4,125,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>2,500,000</u>	<u>4,000,000</u>
A13001 Transport		<u>2,500,000</u>	<u>4,000,000</u>
001 Transport		2,500,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4013 Law and Order Swabi</b>			
A13101 Machinery and Equipment		<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment		100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
<b>Law and Order Swabi</b>		<b>533,142,000</b>	<b>878,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>SU4015</b>	<b>Investigation Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>50,647,000</u></b>	<b><u>69,238,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b><u>28,455,000</u></b>	<b><u>34,489,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,425,000</u></b>	<b><u>2,550,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>1,425,000</u>	<u>2,550,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b><u>27,030,000</u></b>	<b><u>31,939,000</u></b>
A01151	Total Basic Pay Other Staff	80	<u>27,014,000</u>	<u>31,939,000</u>
A01152	Personal pay		16,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,192,000</u></b>	<b><u>34,749,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,511,000</u></b>	<b><u>33,549,000</u></b>
A01202	House Rent Allowance		1,650,000	3,000,000
A01203	Conveyance Allowance		2,000,000	3,700,000
A01207	Washing Allowance		150,000	218,000
A01208	Dress Allowance		100,000	80,000
A0120D	Integrated Allowance		15,000	15,000
A0120Q	Fixed Daily Allowance		3,100,000	4,500,000
A01210	Risk Allowance		<u>1,000,000</u>	<u>5,763,000</u>
001	Risk Allowance		1,000,000	5,763,000
A01217	Medical Allowance		1,900,000	2,642,000
A0121T	Adhoc Relief Allowance 2013		600,000	980,000
A0122C	Adhoc Relief Allowance - 2015		430,000	663,000
A0122D	Special Risk Allowance		180,000	
A0122M	Adhoc Releif Allowance 2016		2,067,000	2,746,000
A0122N	Special Conveyance Allowance to Disbalded Employees		10,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,964,000	3,400,000
A0123G	Ad-hoc Relief Allowance-2018		2,845,000	3,412,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4015 Investigation Swabi</b>			
A01250 Incentive Allowance		<u>600,000</u>	<u>976,000</u>
001 Incentive Allowance		600,000	976,000
A01260 Ration Allowance		600,000	960,000
A01261 Constabulary Allowance for Police Personnel		300,000	494,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,681,000</u></b>	<b><u>1,200,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,680,000</u>	<u>1,200,000</u>
001 Leave Salary		1,680,000	1,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,918,000</u></b>	<b><u>7,641,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>460,000</u></b>	<b><u>370,000</u></b>
A03201 Postage and Telegraph		10,000	20,000
A03202 Telephone and Trunk Call		450,000	350,000
<b>A033 TOTAL UTILITIES</b>		<b><u>311,000</u></b>	<b><u>311,000</u></b>
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,687,000</u></b>	<b><u>5,500,000</u></b>
A03805 Travelling Allowance		<u>400,000</u>	<u>500,000</u>
001 Travelling Allowance		400,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,287,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,287,000	5,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4015 Investigation Swabi</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>
A03901 Stationery		<u>200,000</u>	<u>150,000</u>
001 Stationery		200,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03914 Secret service expenditure		150,000	150,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>50,000</u>	<u>100,000</u>
002 Other Contingencies		50,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>100,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>100,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards		100,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>450,000</u></b>	<b><u>600,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>500,000</u></b>
A13001 Transport		<u>350,000</u>	<u>500,000</u>
001 Transport		350,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SU4015 Investigation Swabi</b>			
A13101 Machinery and Equipment		<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment		60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		40,000	40,000
<b>Investigation Swabi</b>		<b>56,115,000</b>	<b>79,549,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4042 Law and Order Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,524,665,000</u></b>	<b><u>2,252,009,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2158</b>	<b><u>633,831,000</u></b>	<b><u>1,169,380,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b><u>23,687,000</u></b>	<b><u>24,670,000</u></b>
A01101 Total Basic Pay Of Officer	41	<u>23,287,000</u>	<u>23,362,000</u>
A01106 Total Pay of contract officer		<u>400,000</u>	<u>1,308,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2117</b>	<b><u>610,144,000</u></b>	<b><u>1,144,710,000</u></b>
A01151 Total Basic Pay Other Staff	2117	<u>170,769,000</u>	<u>680,607,000</u>
A01152 Personal pay		29,000	103,000
A01156 Total Pay of Contract Staff		<u>439,346,000</u>	<u>464,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>890,834,000</u></b>	<b><u>1,082,629,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>887,532,000</u></b>	<b><u>1,082,279,000</u></b>
A01202 House Rent Allowance		28,895,000	78,813,000
A01203 Conveyance Allowance		50,116,000	95,815,000
A01207 Washing Allowance		3,667,000	6,985,000
A01208 Dress Allowance		673,000	654,000
A0120D Integrated Allowance		54,000	63,000
A0120Q Fixed Daily Allowance		72,184,000	132,531,000
A01210 Risk Allowance		<u>446,179,000</u>	<u>320,271,000</u>
001 Risk Allowance		304,681,000	320,271,000
002 Special Risk Allowance for Malakand		141,498,000	
A01217 Medical Allowance		43,632,000	72,372,000
A0121T Adhoc Relief Allowance 2013		7,717,000	16,774,000
A0121W Counter Terrorism Allowance		77,000	
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance		13,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4042 Law and Order Swat</b>			
A0122C Adhoc Relief Allowance - 2015		5,770,000	11,219,000
A0122M Adhoc Relief Allowance 2016		28,704,000	61,392,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	39,000
A0122Y Ad-hoc Relief Allowance 2017		19,105,000	77,782,000
A01233 Unattractive Area Allowance		<u>43,819,000</u>	<u>48,555,000</u>
001 Unattractive Area Allowance		43,819,000	48,555,000
A01238 Charge allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		63,384,000	77,252,000
A01250 Incentive Allowance		<u>49,848,000</u>	<u>35,024,000</u>
001 Incentive Allowance		18,470,000	35,024,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable		31,378,000	
A01260 Ration Allowance		16,440,000	31,638,000
A01261 Constabulary Allowance for Police Personnel		7,223,000	14,893,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,302,000</u></b>	<b><u>350,000</u></b>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>3,300,000</u>	<u>250,000</u>
001 Leave Salary		3,300,000	250,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>42,071,000</u></b>	<b><u>85,615,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,860,000</u></b>	<b><u>1,820,000</u></b>
A03201 Postage and Telegraph		60,000	60,000
A03202 Telephone and Trunk Call		1,800,000	1,760,000
<b>A033 TOTAL UTILITIES</b>		<b><u>8,900,000</u></b>	<b><u>16,373,000</u></b>
A03303 Electricity		<u>8,800,000</u>	<u>16,000,000</u>
001 Electricity		8,800,000	16,000,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4042 Law and Order Swat</b>			
A03304 Hot and Cold Weather Charges		100,000	373,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>3,500,000</u></b>	<b><u>4,000,000</u></b>
A03402 Rent for Office Building		3,500,000	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>24,676,000</u></b>	<b><u>51,460,000</u></b>
A03805 Travelling Allowance		<u>1,200,000</u>	<u>1,950,000</u>
001 Travelling Allowance		1,200,000	1,950,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>23,474,000</u>	<u>46,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		23,474,000	46,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>3,510,000</u>
001 Conveyance Charges		1,000	3,510,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,135,000</u></b>	<b><u>11,962,000</u></b>
A03901 Stationery		<u>1,250,000</u>	<u>1,250,000</u>
001 Stationery		1,250,000	1,250,000
A03902 Printing and Publication		<u>150,000</u>	<u>500,000</u>
001 Printing and publication		150,000	500,000
A03905 Newspapers Periodicals and Books		15,000	12,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		250,000	500,000
A03936 Foreign/Inland Training Course Fee		800,000	
A03942 Cost of Other Stores			<u>8,600,000</u>
018 Feeding Charges.			8,600,000
A03970 Others		<u>370,000</u>	<u>800,000</u>
001 Others			800,000
002 Other Contingencies		370,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4042 Law and Order Swat</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u><b>25,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>25,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			25,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u><b>9,699,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>9,699,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,200,000
A05270 To Others			<u>5,499,000</u>
199 Free Education Package			5,499,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>300,000</b></u>	<u><b>650,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u><b>300,000</b></u>	<u><b>650,000</b></u>
A06103 Cash awards		300,000	650,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,152,000</b></u>	<u><b>9,260,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4042 Law and Order Swat</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>3,000,000</u></b>	<b><u>6,000,000</u></b>
A13001 Transport		<u>3,000,000</u>	<u>6,000,000</u>
001 Transport		3,000,000	6,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment		100,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>110,000</u></b>
A13201 Furniture and Fixture		50,000	110,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>3,000,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>3,000,000</u>
001 Other Buildings.		1,000	3,000,000
006 Special repair of buildings		1,000	
<b>Law and Order Swat</b>		<b>1,570,189,000</b>	<b>2,382,233,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>SW4048</b>	<b>Investigation Swat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>104,897,000</u></b>	<b><u>188,101,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>196</u></b>	<b><u>52,435,000</u></b>	<b><u>84,539,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>4,170,000</u></b>	<b><u>6,103,000</u></b>
A01101	Total Basic Pay Of Officer	<u>7</u>	<u>4,167,000</u>	<u>6,081,000</u>
A01102	Personal pay		3,000	
A01105	Qualification Pay			22,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>189</u></b>	<b><u>48,265,000</u></b>	<b><u>78,436,000</u></b>
A01151	Total Basic Pay Other Staff	<u>189</u>	<u>48,218,000</u>	<u>78,436,000</u>
A01152	Personal pay		47,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>52,462,000</u></b>	<b><u>103,562,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>51,200,000</u></b>	<b><u>102,697,000</u></b>
A01202	House Rent Allowance		2,039,000	7,369,000
A01203	Conveyance Allowance		4,422,000	9,437,000
A01207	Washing Allowance		292,000	595,000
A01208	Dress Allowance		172,000	179,000
A0120D	Integrated Allowance		16,000	17,000
A0120Q	Fixed Daily Allowance		4,803,000	11,809,000
A01210	Risk Allowance		<u>14,737,000</u>	<u>28,923,000</u>
001	Risk Allowance		14,737,000	28,923,000
A01217	Medical Allowance		3,601,000	6,522,000
A0121T	Adhoc Relief Allowance 2013		878,000	2,042,000
A0121Z	Adhoc Relief Allowance-2014		3,000	1,000
A01224	Entertainment Allowance		6,000	7,000
A01225	Instruction Allowance		6,000	
A0122C	Adhoc Relief Allowance - 2015		639,000	1,294,000
A0122M	Adhoc Releif Allowance 2016		2,215,000	6,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4048 Investigation Swat</b>			
A0122Y Ad-hoc Relief Allowance 2017		4,097,000	8,450,000
A01233 Unattractive Area Allowance		<u>4,776,000</u>	<u>4,338,000</u>
001 Unattractive Area Allowance		4,776,000	4,338,000
A0123G Ad-hoc Relief Allowance-2018		5,240,000	8,424,000
A01250 Incentive Allowance		<u>1,460,000</u>	<u>2,770,000</u>
001 Incentive Allowance		1,460,000	2,770,000
A01260 Ration Allowance		1,275,000	2,635,000
A01261 Constabulary Allowance for Police Personnel		523,000	1,365,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,262,000</b></u>	<u><b>865,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>215,000</u>
001 Medical Charges		1,000	215,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,260,000</u>	<u>650,000</u>
001 Leave Salary		1,260,000	650,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>5,722,000</b></u>	<u><b>13,144,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>370,000</b></u>	<u><b>370,000</b></u>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		330,000	330,000
<b>A033 TOTAL UTILITIES</b>		<u><b>135,000</b></u>	<u><b>200,000</b></u>
A03303 Electricity		<u>100,000</u>	
001 Electricity		100,000	
A03304 Hot and Cold Weather Charges		35,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>77,000</b></u>	
A03402 Rent for Office Building		77,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4048 Investigation Swat</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,200,000</u></b>	<b><u>10,200,000</u></b>
A03805 Travelling Allowance		<u>700,000</u>	<u>1,200,000</u>
001 Travelling Allowance		700,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	9,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,940,000</u></b>	<b><u>2,374,000</u></b>
A03901 Stationery		<u>250,000</u>	<u>450,000</u>
001 Stationery		250,000	450,000
A03902 Printing and Publication		<u>50,000</u>	<u>150,000</u>
001 Printing and publication		50,000	150,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>14,000</u>
001 Advertising and Publicity		300,000	14,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		1,200,000	1,500,000
A03970 Others		<u>80,000</u>	<u>200,000</u>
001 Others			200,000
002 Other Contingencies		80,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>610,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>610,000</u></b>
A04114 Superannuation Encashment of L.P.R			610,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>496,000</u></b>	<b><u>1,400,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>496,000</u></b>	<b><u>1,400,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4048 Investigation Swat</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000
A05270 To Others		<u>496,000</u>	<u>500,000</u>
001 To Others			500,000
199 Free Education Package		496,000	
<b>A06 TOTAL TRANSFERS</b>		<u>110,000</u>	<u>110,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>110,000</u>	<u>110,000</u>
A06103 Cash awards		110,000	110,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>491,000</u>	<u>1,110,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>400,000</u>	<u>1,000,000</u>
A13001 Transport		<u>400,000</u>	<u>1,000,000</u>
001 Transport		400,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment		60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		30,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
006 Special repair of buildings		1,000	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**SW4048 Investigation Swat**

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**Investigation Swat**

**111,716,000**

**204,475,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>554,446,000</u></b>	<b><u>523,951,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1192</b>	<b><u>219,754,000</u></b>	<b><u>190,205,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>7,422,000</u></b>	<b><u>5,355,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>7,422,000</u>	<u>5,355,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1184</b>	<b><u>212,332,000</u></b>	<b><u>184,850,000</u></b>
A01151 Total Basic Pay Other Staff	1184	<u>212,332,000</u>	<u>184,850,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>334,692,000</u></b>	<b><u>333,746,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>329,430,000</u></b>	<b><u>330,274,000</u></b>
A01202 House Rent Allowance		22,235,000	21,352,000
A01203 Conveyance Allowance		28,331,000	24,282,000
A01207 Washing Allowance		2,088,000	1,930,000
A01208 Dress Allowance		158,000	138,000
A0120D Integrated Allowance		38,000	5,000
A0120Q Fixed Daily Allowance		39,438,000	36,526,000
A01210 Risk Allowance		<u>115,920,000</u>	<u>87,221,000</u>
001 Risk Allowance		72,324,000	87,221,000
002 Special Risk Allowance for Malakand		43,596,000	
A01217 Medical Allowance		21,533,000	19,820,000
A0121T Adhoc Relief Allowance 2013		5,276,000	3,955,000
A0122C Adhoc Relief Allowance - 2015		2,940,000	2,665,000
A0122D Special Risk Allowance			43,587,000
A0122M Adhoc Relief Allowance 2016		18,294,000	14,519,000
A0122Y Ad-hoc Relief Allowance 2017		21,975,000	19,049,000
A01233 Unattractive Area Allowance		<u>14,400,000</u>	<u>13,674,000</u>
001 Unattractive Area Allowance		14,400,000	13,674,000
A0123G Ad-hoc Relief Allowance-2018		21,974,000	19,022,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>			
A01250 Incentive Allowance		<u>1,055,000</u>	<u>9,765,000</u>
001 Incentive Allowance		1,055,000	9,765,000
A01260 Ration Allowance		9,479,000	8,786,000
A01261 Constabulary Allowance for Police Personnel		4,296,000	3,978,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>5,262,000</b></u>	<u><b>3,472,000</b></u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>5,250,000</u>	<u>277,000</u>
001 Leave Salary		5,250,000	277,000
A01284 Firewood Allowance		10,000	3,195,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>4,334,000</b></u>	<u><b>5,536,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>230,000</b></u>	<u><b>180,000</b></u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		200,000	150,000
<b>A033 TOTAL UTILITIES</b>		<u><b>344,000</b></u>	<u><b>600,000</b></u>
A03303 Electricity		<u>300,000</u>	<u>400,000</u>
001 Electricity		300,000	400,000
A03304 Hot and Cold Weather Charges		44,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
A03402 Rent for Office Building		660,000	660,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,700,000</b></u>	<u><b>3,800,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>			
A03805 Travelling Allowance		<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance		500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,200,000</u>	<u>3,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,200,000	3,300,000
<b>A039 TOTAL GENERAL</b>		<u><b>400,000</b></u>	<u><b>296,000</b></u>
A03901 Stationery		<u>90,000</u>	<u>90,000</u>
001 Stationery		90,000	90,000
A03902 Printing and Publication		<u>100,000</u>	<u>70,000</u>
001 Printing and publication		100,000	70,000
A03905 Newspapers Periodicals and Books		10,000	5,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>31,000</u>
001 Advertising and Publicity		100,000	31,000
A03970 Others		<u>100,000</u>	<u>100,000</u>
001 Others		100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>10,000</b></u>	<u><b>4,000,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>10,000</b></u>	<u><b>4,000,000</b></u>
A04114 Superannuation Encashment of L.P.R		10,000	4,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u><b>1,200,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,200,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>			
<b>A06 TOTAL TRANSFERS</b>		<u>60,000</u>	<u>70,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>60,000</u>	<u>70,000</u>
A06103 Cash awards		60,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>480,000</u>	<u>540,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>400,000</u>	<u>500,000</u>
A13001 Transport		<u>400,000</u>	<u>500,000</u>
001 Transport		400,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>10,000</u>
001 Machinery and Equipment		50,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
<b>S P Frontier Reserved Police Malakand at Swat</b>		<b>559,330,000</b>	<b>535,297,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4373 Regional Command Law &amp; Order Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,663,000</u></b>	<b><u>29,381,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b><u>10,938,000</u></b>	<b><u>11,308,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>5,396,000</u></b>	<b><u>3,691,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>5,384,000</u>	<u>3,673,000</u>
A01105 Qualification Pay		12,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b><u>5,542,000</u></b>	<b><u>7,617,000</u></b>
A01151 Total Basic Pay Other Staff	34	<u>5,542,000</u>	<u>7,617,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,725,000</u></b>	<b><u>18,073,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,199,000</u></b>	<b><u>18,046,000</u></b>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		908,000	857,000
A01203 Conveyance Allowance		1,344,000	1,262,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		20,000	31,000
A0120D Integrated Allowance		33,000	31,000
A0120Q Fixed Daily Allowance		195,000	200,000
A01210 Risk Allowance		<u>540,000</u>	<u>450,000</u>
001 Risk Allowance		540,000	450,000
A01217 Medical Allowance		838,000	804,000
A0121T Adhoc Relief Allowance 2013		296,000	258,000
A01224 Entertainment Allowance		8,000	8,000
A0122C Adhoc Relief Allowance - 2015		197,000	176,000
A0122M Adhoc Relief Allowance 2016		1,038,000	950,000
A0122Y Ad-hoc Relief Allowance 2017		1,092,000	11,203,000
A01233 Unattractive Area Allowance		<u>520,000</u>	<u>545,000</u>
001 Unattractive Area Allowance		520,000	545,000
A0123G Ad-hoc Relief Allowance-2018		1,092,000	1,127,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4373 Regional Command Law &amp; Order Swat</b>			
A01250 Incentive Allowance		<u>19,000</u>	<u>84,000</u>
001 Incentive Allowance		19,000	84,000
A01260 Ration Allowance		16,000	17,000
A01261 Constabulary Allowance for Police Personnel		8,000	8,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>526,000</b></u>	<u><b>27,000</b></u>
A01274 Medical Charges		<u>1,000</u>	<u>27,000</u>
001 Medical Charges		1,000	27,000
A01278 Leave Salary		<u>525,000</u>	
001 Leave Salary		525,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>4,875,000</b></u>	<u><b>5,057,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>625,000</b></u>	<u><b>650,000</b></u>
A03201 Postage and Telegraph		25,000	50,000
A03202 Telephone and Trunk Call		600,000	600,000
<b>A033 TOTAL UTILITIES</b>		<u><b>397,000</b></u>	<u><b>422,000</b></u>
A03301 Gas		125,000	150,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>3,000,000</b></u>	<u><b>3,200,000</b></u>
A03805 Travelling Allowance		<u>400,000</u>	<u>600,000</u>
001 Travelling Allowance		400,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	2,600,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4373 Regional Command Law &amp; Order Swat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>853,000</u></b>	<b><u>785,000</u></b>
A03901 Stationery		<u>300,000</u>	<u>200,000</u>
001 Stationery		300,000	200,000
A03902 Printing and Publication		<u>18,000</u>	<u>50,000</u>
001 Printing and publication		18,000	50,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		270,000	270,000
A03970 Others		<u>150,000</u>	<u>150,000</u>
001 Others		150,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>100,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>100,000</u></b>	
A04114 Superannuation Encashment of L.P.R		100,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A06103 Cash awards		500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A09601 Plant and Machinery		<u>20,000</u>	<u>20,000</u>
001 Plant and Machinery		20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>527,000</u></b>	<b><u>3,525,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW4373 Regional Command Law &amp; Order Swat</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13101 Machinery and Equipment		<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment		40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture		35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	<b><u>3,000,000</u></b>
A13303 Other Buildings		<u>2,000</u>	<u>3,000,000</u>
001 Other Buildings.			3,000,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Regional Command Law &amp; Order Swat</b>		<b>25,685,000</b>	<b>38,483,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4008 Law and Order Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>182,319,000</u></b>	<b><u>334,640,000</u></b>
<b>A011 TOTAL PAY</b>	<b>488</b>	<b><u>69,788,000</u></b>	<b><u>160,181,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>4,551,000</u></b>	<b><u>4,200,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>4,551,000</u>	<u>4,200,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>479</b>	<b><u>65,237,000</u></b>	<b><u>155,981,000</u></b>
A01151 Total Basic Pay Other Staff	479	<u>65,082,000</u>	<u>155,929,000</u>
A01152 Personal pay		55,000	52,000
A01156 Total Pay of Contract Staff		<u>100,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>112,531,000</u></b>	<b><u>174,459,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>111,585,000</u></b>	<b><u>172,859,000</u></b>
A01202 House Rent Allowance		7,031,000	15,424,000
A01203 Conveyance Allowance		11,520,000	17,776,000
A01207 Washing Allowance		840,000	1,322,000
A01208 Dress Allowance		16,000	109,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		15,474,000	25,046,000
A01210 Risk Allowance		<u>34,403,000</u>	<u>32,984,000</u>
001 Risk Allowance		34,403,000	32,984,000
A01217 Medical Allowance		8,843,000	13,894,000
A0121T Adhoc Relief Allowance 2013		1,804,000	3,543,000
A0121Z Adhoc Relief Allowance-2014		15,000	25,000
A01225 Instruction Allowance		18,000	
A0122C Adhoc Relief Allowance - 2015		1,069,000	2,409,000
A0122M Adhoc Relief Allowance 2016		6,876,000	12,460,000
A0122Y Ad-hoc Relief Allowance 2017		6,887,000	16,495,000
A0123G Ad-hoc Relief Allowance-2018		6,975,000	15,914,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4008 Law and Order Tank</b>			
A01250 Incentive Allowance		<u>4,296,000</u>	<u>6,701,000</u>
001 Incentive Allowance		4,296,000	6,701,000
A01260 Ration Allowance		3,806,000	5,996,000
A01261 Constabulary Allowance for Police Personnel		1,688,000	2,738,000
A01266 Disturbance Allowance		1,000	
A01270 Other		<u>1,000</u>	<u>1,000</u>
001 Others		1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>946,000</u></b>	<b><u>1,600,000</u></b>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>945,000</u>	<u>1,600,000</u>
001 Leave Salary		945,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>16,769,000</u></b>	<b><u>25,896,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>890,000</u></b>	<b><u>850,000</u></b>
A03201 Postage and Telegraph		50,000	50,000
A03202 Telephone and Trunk Call		840,000	800,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,820,000</u></b>	<b><u>2,015,000</u></b>
A03303 Electricity		<u>2,800,000</u>	<u>2,000,000</u>
001 Electricity		2,800,000	2,000,000
A03304 Hot and Cold Weather Charges		20,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,048,000</u></b>	<b><u>19,525,000</u></b>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,200,000</u>
001 Travelling Allowance		900,000	1,200,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4008 Law and Order Tank</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>11,137,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		11,137,000	17,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>1,325,000</u>
001 Conveyance Charges		10,000	1,325,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,011,000</u></b>	<b><u>3,506,000</u></b>
A03901 Stationery		<u>300,000</u>	<u>350,000</u>
001 Stationery		300,000	350,000
A03902 Printing and Publication		<u>35,000</u>	<u>150,000</u>
001 Printing and publication		35,000	150,000
A03905 Newspapers Periodicals and Books		15,000	15,000
A03907 Advertising & Publicity		<u>60,000</u>	<u>70,000</u>
001 Advertising and Publicity		60,000	70,000
A03914 Secret service expenditure		100,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,971,000</u>
018 Feeding Charges.		1,000	1,971,000
A03953 Investigation Cost		100,000	200,000
A03970 Others		<u>400,000</u>	<u>450,000</u>
001 Others			450,000
002 Other Contingencies		400,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>3,719,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,719,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,719,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>350,000</u></b>	<b><u>4,750,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>350,000</u></b>	<b><u>4,750,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4008 Law and Order Tank</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,000,000
A05270 To Others		<u>350,000</u>	<u>1,750,000</u>
001 To Others			750,000
199 Free Education Package		350,000	
230 Other Compensation			1,000,000
<b>A06 TOTAL TRANSFERS</b>		<u>180,000</u>	<u>300,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>180,000</u>	<u>300,000</u>
A06103 Cash awards		180,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,321,000</u>	<u>6,090,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,200,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,200,000</u>	<u>2,000,000</u>
001 Transport		1,200,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>80,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>80,000</u>	<u>60,000</u>
001 Machinery and Equipment		80,000	60,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4008 Law and Order Tank</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>40,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		40,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	<u>4,000,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>4,000,000</u>
001 Other Buildings.			4,000,000
006 Special repair of buildings		1,000	
<b>Law and Order Tank</b>		<b>200,940,000</b>	<b>375,395,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4002 Investigation Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,730,000</u></b>	<b><u>27,948,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b><u>6,326,000</u></b>	<b><u>14,463,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>789,000</u></b>	<b><u>1,207,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>789,000</u>	<u>1,207,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b><u>5,537,000</u></b>	<b><u>13,256,000</u></b>
A01151 Total Basic Pay Other Staff	29	<u>5,537,000</u>	<u>13,256,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>4,404,000</u></b>	<b><u>13,485,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>4,193,000</u></b>	<b><u>13,485,000</u></b>
A01202 House Rent Allowance		140,000	1,246,000
A01203 Conveyance Allowance		490,000	1,470,000
A01207 Washing Allowance		19,000	84,000
A01208 Dress Allowance		64,000	33,000
A0120D Integrated Allowance		4,000	1,000
A0120Q Fixed Daily Allowance		225,000	1,711,000
A01210 Risk Allowance		<u>1,545,000</u>	<u>2,212,000</u>
001 Risk Allowance		1,545,000	2,212,000
A01217 Medical Allowance		379,000	1,076,000
A0121T Adhoc Relief Allowance 2013		4,000	308,000
A0122C Adhoc Relief Allowance - 2015		7,000	209,000
A0122M Adhoc Relief Allowance 2016		108,000	1,199,000
A0122Y Ad-hoc Relief Allowance 2017		322,000	1,576,000
A0123G Ad-hoc Relief Allowance-2018		633,000	1,447,000
A01250 Incentive Allowance		<u>92,000</u>	<u>373,000</u>
001 Incentive Allowance		92,000	373,000
A01260 Ration Allowance		56,000	371,000
A01261 Constabulary Allowance for Police Personnel		105,000	169,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4002 Investigation Tank</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>211,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>210,000</u>	
001 Leave Salary		210,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>2,895,000</u>	<u>3,628,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>170,000</u>	<u>128,000</u>
A03201 Postage and Telegraph		20,000	15,000
A03202 Telephone and Trunk Call		150,000	113,000
<b>A033 TOTAL UTILITIES</b>		<u>20,000</u>	<u>30,000</u>
A03304 Hot and Cold Weather Charges		20,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>1,775,000</u>	<u>2,900,000</u>
A03805 Travelling Allowance		<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance		400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,375,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,375,000	2,500,000
<b>A039 TOTAL GENERAL</b>		<u>930,000</u>	<u>570,000</u>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>10,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TK4002 Investigation Tank</b>			
001 Advertising and Publicity		20,000	10,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		600,000	250,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others			50,000
002 Other Contingencies		50,000	
<b>A06 TOTAL TRANSFERS</b>		<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>50,000</u>	<u>50,000</u>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>460,000</u>	<u>600,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>350,000</u>	<u>500,000</u>
A13001 Transport		<u>350,000</u>	<u>500,000</u>
001 Transport		350,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>60,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>50,000</u>
001 Machinery and Equipment		60,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		50,000	50,000
<b>Investigation Tank</b>		<b>14,135,000</b>	<b>32,226,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>BJ4005 District Police Officer Bajaur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**BJ4005 District Police Officer Bajaur**

A01276 Outfit allowance

29,000

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**District Police Officer Bajaur**

**6,052,000**

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KH4005 District Police Officer Khyber</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**KH4005 District Police Officer Khyber**

A01276 Outfit allowance

29,000

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**District Police Officer Khyber**

**6,052,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KM4007 District Police Officer Kurram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**KM4007 District Police Officer Kurram**

A01276 Outfit allowance

29,000

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**District Police Officer Kurram**

**6,052,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>KO4001</b>	<b>District Police Officer Kohistan Lower</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,380,000</u></b>	<b><u>11,820,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b><u>3,107,000</u></b>	<b><u>6,702,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>720,000</u></b>	<b><u>730,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>720,000</u>	<u>730,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,387,000</u></b>	<b><u>5,972,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>1,457,000</u>	<u>2,922,000</u>
A01156	Total Pay of Contract Staff		<u>930,000</u>	<u>3,050,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,273,000</u></b>	<b><u>5,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,256,000</u></b>	<b><u>5,118,000</u></b>
A01202	House Rent Allowance		320,000	477,000
A01203	Conveyance Allowance		180,000	567,000
A01207	Washing Allowance		4,000	126,000
A01208	Dress Allowance		3,000	14,000
A0120D	Integrated Allowance		7,000	
A0120Q	Fixed Daily Allowance		180,000	736,000
A01210	Risk Allowance		<u>414,000</u>	<u>676,000</u>
001	Risk Allowance		414,000	676,000
A01217	Medical Allowance		167,000	419,000
A0121T	Adhoc Relief Allowance 2013		250,000	99,000
A01224	Entertainment Allowance		6,000	
A0122C	Adhoc Relief Allowance - 2015		114,000	77,000
A0122M	Adhoc Relief Allowance 2016		60,000	319,000
A0122Y	Ad-hoc Relief Allowance 2017		218,000	444,000
A01233	Unattractive Area Allowance		<u>1,000</u>	<u>408,000</u>
001	Unattractive Area Allowance		1,000	408,000
A0123G	Ad-hoc Relief Allowance-2018		311,000	342,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KO4001 District Police Officer Kohistan Lower</b>			
A01250 Incentive Allowance		<u>9,000</u>	<u>201,000</u>
001 Incentive Allowance		9,000	201,000
A01260 Ration Allowance		8,000	130,000
A01261 Constabulary Allowance for Police Personnel		4,000	83,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>17,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		15,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>6,700,000</b></u>	<u><b>15,917,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>500,000</b></u>	<u><b>498,000</b></u>
A03201 Postage and Telegraph		10,000	8,000
A03202 Telephone and Trunk Call		490,000	490,000
<b>A033 TOTAL UTILITIES</b>		<u><b>325,000</b></u>	<u><b>170,000</b></u>
A03303 Electricity		<u>300,000</u>	<u>150,000</u>
001 Electricity		300,000	150,000
A03304 Hot and Cold Weather Charges		25,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,348,000</b></u>	<u><b>13,050,000</b></u>
A03805 Travelling Allowance		<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance		200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,138,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,138,000	12,000,000
A03808 Conveyance Charges		<u>10,000</u>	<u>850,000</u>
001 Conveyance Charges		10,000	850,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KO4001 District Police Officer Kohistan Lower</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>527,000</u></b>	<b><u>2,199,000</u></b>
A03901 Stationery		<u>125,000</u>	<u>200,000</u>
001 Stationery		125,000	200,000
A03902 Printing and Publication		<u>20,000</u>	<u>150,000</u>
001 Printing and publication		20,000	150,000
A03905 Newspapers Periodicals and Books		12,000	9,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>30,000</u>
001 Advertising and Publicity		20,000	30,000
A03914 Secret service expenditure			200,000
A03942 Cost of Other Stores			<u>910,000</u>
018 Feeding Charges.			910,000
A03953 Investigation Cost		250,000	500,000
A03970 Others		<u>100,000</u>	<u>200,000</u>
001 Others			200,000
002 Other Contingencies		100,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>30,000</u></b>	<b><u>870,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>30,000</u></b>	<b><u>870,000</u></b>
A06103 Cash awards		30,000	870,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>552,000</u></b>	<b><u>1,400,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>500,000</u></b>	<b><u>1,200,000</u></b>
A13001 Transport		<u>500,000</u>	<u>1,200,000</u>
001 Transport		500,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>150,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>150,000</u>
001 Machinery and Equipment		50,000	150,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>KO4001 District Police Officer Kohistan Lower</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>District Police Officer Kohistan Lower</b>		<b>12,662,000</b>	<b>30,007,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MG4009 District Police Officer Mohmand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**MG4009 District Police Officer Mohmand**

A01276 Outfit allowance

29,000

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**District Police Officer Mohmand**

**6,052,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MW4007 District Police Officer North Waziristan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**MW4007 District Police Officer North Waziristan**

A01276 Outfit allowance

29,000

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**District Police Officer North Waziristan**

**6,052,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>OI4005 District Police Officer Orakzai</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**OI4005 District Police Officer Orakzai**

A01276 Outfit allowance

29,000

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**District Police Officer Orakzai**

**6,052,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>27,975,000</u>	<u>22,679,000</u>
<b>A011 TOTAL PAY</b>	<b>63</b>	<u>14,019,300</u>	<u>12,233,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<u>9,034,400</u>	<u>7,600,000</u>
A01101 Total Basic Pay Of Officer	27	<u>9,034,400</u>	<u>7,600,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<u>4,984,900</u>	<u>4,633,000</u>
A01151 Total Basic Pay Other Staff	36	<u>4,984,900</u>	<u>4,633,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<u>13,955,700</u>	<u>10,446,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u>13,955,700</u>	<u>9,046,000</u>
A01201 Senior Post Allowance		15,000	
A01202 House Rent Allowance		3,732,800	2,235,000
A01203 Conveyance Allowance		3,086,800	1,804,000
A01207 Washing Allowance		30,600	30,000
A01208 Dress Allowance		30,800	31,000
A0120D Integrated Allowance		190,400	50,000
A0120Q Fixed Daily Allowance		189,000	
A01210 Risk Allowance		<u>339,200</u>	
001 Risk Allowance		339,200	
A01217 Medical Allowance		1,464,000	1,077,000
A0121T Adhoc Relief Allowance 2013		70,200	80,000
A01224 Entertainment Allowance		19,200	7,000
A01226 Computer Allowance		136,000	119,000
A0122C Adhoc Relief Allowance - 2015		53,400	50,000
A0122M Adhoc Releif Allowance 2016		1,462,700	954,000
A0122Y Ad-hoc Relief Allowance 2017		1,732,600	1,222,000
A0123G Ad-hoc Relief Allowance-2018		1,403,000	1,387,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,400,000</u></b>
A01273 Honoraria			1,400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,735,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>335,000</u></b>
A03201 Postage and Telegraph			15,000
A03202 Telephone and Trunk Call			320,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,010,000</u></b>
A03301 Gas			200,000
A03302 Water			50,000
A03303 Electricity			<u>750,000</u>
001 Electricity			750,000
A03304 Hot and Cold Weather Charges			10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,000,000</u></b>
A03402 Rent for Office Building			3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,700,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>
001 Travelling Allowance			900,000
A03807 P.O.L Charges A.planes			<u>3,800,000</u>
H.coptors S.Cars M/Cycle			
001 POL Charges A.planes H.coptors S.cars for Generator			3,800,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			
<b>A039 TOTAL GENERAL</b>			<b><u>690,000</u></b>
A03901 Stationery			<u>250,000</u>
001 Stationery			250,000
A03902 Printing and Publication			<u>130,000</u>
001 Printing and publication			130,000
A03905 Newspapers Periodicals and Books			10,000
A03907 Advertising & Publicity			<u>50,000</u>
001 Advertising and Publicity			50,000
A03970 Others			<u>250,000</u>
001 Others			250,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,350,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000,000</u></b>
A13001 Transport			<u>1,000,000</u>
001 Transport			1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>300,000</u></b>
A13101 Machinery and Equipment			<u>300,000</u>
001 Machinery and Equipment			300,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>		<b>27,975,000</b>	<b>33,764,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>971,143,000</u></b>	-
<b>A011 TOTAL PAY</b>	<b><u>2894</u></b>	<b><u>368,456,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>45</u></b>	<b><u>12,287,000</u></b>	
A01101 Total Basic Pay Of Officer	<u>45</u>	<u>12,287,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2849</u></b>	<b><u>356,169,000</u></b>	
A01151 Total Basic Pay Other Staff	<u>2849</u>	<u>356,169,000</u>	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>602,687,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>602,125,000</u></b>	
A01202 House Rent Allowance		80,840,000	
A01203 Conveyance Allowance		69,217,000	
A01207 Washing Allowance		3,404,000	
A0120D Integrated Allowance		22,000	
A0120Q Fixed Daily Allowance		96,994,000	
A01210 Risk Allowance		<u>118,804,000</u>	
001 Risk Allowance		118,804,000	
A01217 Medical Allowance		52,468,000	
A0121T Adhoc Relief Allowance 2013		9,700,000	
A01226 Computer Allowance		54,000	
A0122C Adhoc Relief Allowance - 2015		6,272,000	
A0122M Adhoc Relief Allowance 2016		30,856,000	
A0122Y Ad-hoc Relief Allowance 2017		36,846,000	
A0123G Ad-hoc Relief Allowance-2018		36,846,000	
A01250 Incentive Allowance		<u>26,040,000</u>	
001 Incentive Allowance		26,040,000	
A01260 Ration Allowance		23,184,000	

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>			
A01261 Constabulary Allowance for Police Personnel		10,578,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>562,000</b></u>	
A01276 Outfit allowance		562,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>526,757,000</b></u>	<u><b>526,757,000</b></u>
<b>A039 TOTAL GENERAL</b>		<u><b>526,757,000</b></u>	<u><b>526,757,000</b></u>
A03906 Uniforms and Protective Clothing		75,482,000	75,482,000
A03942 Cost of Other Stores		<u>451,275,000</u>	<u>451,275,000</u>
001 Cost of other Stores		451,275,000	451,275,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>510,663,000</b></u>	<u><b>510,663,000</b></u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>475,533,000</b></u>	<u><b>475,533,000</b></u>
A09501 Transport		<u>475,533,000</u>	<u>475,533,000</u>
001 Transport		475,533,000	475,533,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u><b>35,130,000</b></u>	<u><b>35,130,000</b></u>
A09899 Others		<u>35,130,000</u>	<u>35,130,000</u>
001 Others			35,130,000
013 Purchase of Wireless and Equipment		35,130,000	
<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>		<b>2,008,563,000</b>	<b>1,037,420,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,999,000</u></b>	<b><u>627,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b><u>2,296,000</u></b>	<b><u>360,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>1,790,000</u></b>	
A01101 Total Basic Pay Of Officer	8	<u>1,790,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>506,000</u></b>	<b><u>360,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>506,000</u>	<u>360,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,703,000</u></b>	<b><u>267,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,703,000</u></b>	<b><u>267,000</u></b>
A01202 House Rent Allowance		276,000	40,000
A01203 Conveyance Allowance		255,000	55,000
A01207 Washing Allowance		58,000	
A01208 Dress Allowance		45,000	
A0120Q Fixed Daily Allowance		1,000	
A01210 Risk Allowance		<u>1,000</u>	
001 Risk Allowance		1,000	
A01217 Medical Allowance		250,000	36,000
A0121T Adhoc Relief Allowance 2013		14,000	8,000
A0121Z Adhoc Relief Allowance-2014		10,000	
A0122M Adhoc Releif Allowance 2016		160,000	29,000
A0122Y Ad-hoc Relief Allowance 2017		160,000	37,000
A01233 Unattractive Area Allowance		<u>240,000</u>	<u>25,000</u>
001 Unattractive Area Allowance		240,000	25,000
A0123G Ad-hoc Relief Allowance-2018		230,000	37,000
A01250 Incentive Allowance		<u>1,000</u>	
001 Incentive Allowance		1,000	
A01260 Ration Allowance		1,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>			
A01261 Constabulary Allowance for Police Personnel		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>530,000</u>	<u>380,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>60,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		10,000	5,000
A03202 Telephone and Trunk Call		50,000	50,000
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>	<u>120,000</u>
A03303 Electricity		<u>100,000</u>	<u>120,000</u>
001 Electricity		100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>200,000</u>	<u>120,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>20,000</u>
001 Travelling Allowance		100,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	100,000
<b>A039 TOTAL GENERAL</b>		<u>170,000</u>	<u>85,000</u>
A03901 Stationery		<u>100,000</u>	<u>50,000</u>
001 Stationery		100,000	50,000
A03902 Printing and Publication		<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000
002 Teacher Training Program & Printing of Primary Teachers Guides.		10,000	
A03905 Newspapers Periodicals and Books		10,000	5,000
A03970 Others		<u>50,000</u>	<u>20,000</u>
001 Others		50,000	20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>			
<b>A06 TOTAL TRANSFERS</b>			<u><b>60,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>60,000</b></u>
A06103 Cash awards			60,000
<b>Regional Forensic Science Labortaory District Swat</b>		<b>4,529,000</b>	<b>1,067,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>TW4006 District Police Officer South Waziristan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,052,000</u></b>
<b>A011 TOTAL PAY</b>			<b><u>3,096,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,548,000</u></b>
A01101 Total Basic Pay Of Officer			<u>1,548,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>1,548,000</u></b>
A01151 Total Basic Pay Other Staff			<u>1,548,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,956,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,927,000</u></b>
A01202 House Rent Allowance			347,000
A01203 Conveyance Allowance			428,000
A01207 Washing Allowance			12,000
A0120Q Fixed Daily Allowance			460,000
A01210 Risk Allowance			<u>540,000</u>
001 Risk Allowance			540,000
A01217 Medical Allowance			264,000
A01224 Entertainment Allowance			2,000
A0122M Adhoc Releif Allowance 2016			193,000
A0122Y Ad-hoc Relief Allowance 2017			238,000
A0123G Ad-hoc Relief Allowance-2018			238,000
A01250 Incentive Allowance			<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>29,000</u></b>

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		
<b>032</b>	<b>POLICE</b>		
<b>0321</b>	<b>POLICE</b>		
<b>032102</b>	<b>PROVINCIAL POLICE</b>		

**TW4006 District Police Officer South Waziristan**

A01276 Outfit allowance

29,000

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**District Police Officer South Waziristan**

**6,052,000**

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>AD4431 Police School of Intelligence Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,178,000</u></b>	<b><u>16,636,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b><u>12,184,000</u></b>	<b><u>8,880,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b><u>4,174,000</u></b>	<b><u>1,680,000</u></b>
A01101 Total Basic Pay Of Officer	11	<u>4,174,000</u>	<u>1,680,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b><u>8,010,000</u></b>	<b><u>7,200,000</u></b>
A01151 Total Basic Pay Other Staff	36	<u>8,010,000</u>	<u>7,200,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,994,000</u></b>	<b><u>7,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,763,000</u></b>	<b><u>7,741,000</u></b>
A01202 House Rent Allowance		1,097,000	744,000
A01203 Conveyance Allowance		1,547,000	1,080,000
A01207 Washing Allowance		41,000	38,000
A01208 Dress Allowance		86,000	43,000
A0120D Integrated Allowance		43,000	44,000
A0120E Housing Subsidy Allowance		28,000	
A0120Q Fixed Daily Allowance		1,277,000	960,000
A01210 Risk Allowance		<u>2,336,000</u>	<u>1,152,000</u>
001 Risk Allowance		2,336,000	1,152,000
A01217 Medical Allowance		906,000	660,000
A0121T Adhoc Relief Allowance 2013		239,000	168,000
A01226 Computer Allowance		50,000	17,000
A0122C Adhoc Relief Allowance - 2015		203,000	125,000
A0122M Adhoc Relief Allowance 2016		981,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		1,218,000	840,000
A0123G Ad-hoc Relief Allowance-2018		1,221,000	840,000
A01250 Incentive Allowance		<u>186,000</u>	<u>168,000</u>
001 Incentive Allowance		186,000	168,000

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>AD4431 Police School of Intelligence Abbottabad</b>			
A01260 Ration Allowance		188,000	171,000
A01261 Constabulary Allowance for Police Personnel		116,000	91,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>231,000</u></b>	<b><u>15,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>15,000</u>
001 Medical Charges		1,000	15,000
A01276 Outfit allowance		72,000	
A01278 Leave Salary		<u>158,000</u>	
001 Leave Salary		158,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,291,000</u></b>	<b><u>6,150,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>240,000</u></b>	<b><u>190,000</u></b>
A03201 Postage and Telegraph		40,000	40,000
A03202 Telephone and Trunk Call		200,000	150,000
<b>A033 TOTAL UTILITIES</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
A03301 Gas		250,000	250,000
A03303 Electricity		<u>400,000</u>	<u>400,000</u>
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,040,000</u></b>	<b><u>1,440,000</u></b>
A03805 Travelling Allowance		<u>220,000</u>	<u>220,000</u>
001 Travelling Allowance		220,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	1,200,000
A03808 Conveyance Charges		<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges		20,000	20,000

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>AD4431 Police School of Intelligence Abbottabad</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>2,351,000</u></b>	<b><u>3,860,000</u></b>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>60,000</u>
001 Advertising and Publicity		50,000	60,000
A03936 Foreign/Inland Training Course Fee		2,100,000	3,500,000
A03970 Others		<u>1,000</u>	<u>100,000</u>
001 Others		1,000	100,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>AD4431 Police School of Intelligence Abbottabad</b>			
A13201 Furniture and Fixture		80,000	80,000
<b>Police School of Intelligence Abbottabad</b>		<b>28,999,000</b>	<b>23,316,000</b>

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032111</b>	<b>TRAINING</b>			
<b>HG4137</b>	<b>Police Training Institution Hangu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>273,785,000</u></b>	<b><u>222,180,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>498</u></b>	<b><u>127,452,000</u></b>	<b><u>108,644,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>36</u></b>	<b><u>17,159,000</u></b>	<b><u>15,873,000</u></b>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>17,146,000</u>	<u>15,679,000</u>
A01102	Personal pay		1,000	162,000
A01105	Qualification Pay		12,000	32,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>462</u></b>	<b><u>110,293,000</u></b>	<b><u>92,771,000</u></b>
A01151	Total Basic Pay Other Staff	<u>462</u>	<u>110,293,000</u>	<u>92,771,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>146,333,000</u></b>	<b><u>113,536,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>143,482,000</u></b>	<b><u>112,436,000</u></b>
A01201	Senior Post Allowance		1,000	15,000
A01202	House Rent Allowance		11,322,000	9,834,000
A01203	Conveyance Allowance		14,123,000	12,151,000
A01207	Washing Allowance		711,000	644,000
A01208	Dress Allowance		439,000	377,000
A0120D	Integrated Allowance		31,000	15,000
A0120Q	Fixed Daily Allowance		16,817,000	13,989,000
A01210	Risk Allowance		<u>30,208,000</u>	<u>19,237,000</u>
001	Risk Allowance		30,208,000	19,237,000
A01217	Medical Allowance		9,523,000	8,106,000
A0121T	Adhoc Relief Allowance 2013		3,667,000	2,433,000
A0121Z	Adhoc Relief Allowance-2014			16,000
A01224	Entertainment Allowance		6,000	8,000
A01225	Instruction Allowance		9,469,000	7,154,000
A01228	Orderly Allowance			168,000
A0122C	Adhoc Relief Allowance - 2015		2,451,000	1,625,000
A0122M	Adhoc Releif Allowance 2016		10,159,000	8,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>HG4137 Police Training Institution Hangu</b>			
A0122Y Ad-hoc Relief Allowance 2017		12,686,000	10,695,000
A01233 Unattractive Area Allowance		<u>2,000</u>	<u>1,000</u>
001 Unattractive Area Allowance		2,000	1,000
A0123G Ad-hoc Relief Allowance-2018		13,807,000	10,682,000
A01250 Incentive Allowance		<u>3,037,000</u>	<u>2,709,000</u>
001 Incentive Allowance		3,037,000	2,709,000
A01260 Ration Allowance		3,183,000	2,789,000
A01261 Constabulary Allowance for Police Personnel		1,840,000	1,569,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,851,000</u></b>	<b><u>1,100,000</u></b>
A01274 Medical Charges		<u>500</u>	<u>600,000</u>
001 Medical Charges		500	600,000
A01276 Outfit allowance		500	
A01278 Leave Salary		<u>2,850,000</u>	<u>500,000</u>
001 Leave Salary		2,850,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>19,074,000</u></b>	<b><u>23,981,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>244,000</u></b>	<b><u>331,000</u></b>
A03201 Postage and Telegraph		44,000	31,000
A03202 Telephone and Trunk Call		200,000	300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>13,044,000</u></b>	<b><u>16,050,000</u></b>
A03303 Electricity		<u>13,000,000</u>	<u>16,000,000</u>
001 Electricity		13,000,000	16,000,000
A03304 Hot and Cold Weather Charges		44,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,368,000</u></b>	<b><u>5,888,000</u></b>
A03805 Travelling Allowance		<u>700,000</u>	<u>1,088,000</u>
001 Travelling Allowance		700,000	1,088,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>HG4137 Police Training Institution Hangu</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,650,000</u>	<u>4,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,650,000	4,800,000
A03808 Conveyance Charges		<u>18,000</u>	
001 Conveyance Charges		18,000	
<b>A039 TOTAL GENERAL</b>		<b><u>1,418,000</u></b>	<b><u>1,712,000</u></b>
A03901 Stationery		<u>166,000</u>	<u>166,000</u>
001 Stationery		166,000	166,000
A03902 Printing and Publication		<u>88,000</u>	<u>30,000</u>
001 Printing and publication		88,000	30,000
A03905 Newspapers Periodicals and Books		26,000	12,000
A03907 Advertising & Publicity		<u>94,000</u>	<u>94,000</u>
001 Advertising and Publicity		94,000	94,000
A03936 Foreign/Inland Training Course Fee		410,000	410,000
A03970 Others		<u>634,000</u>	<u>1,000,000</u>
002 Other Contingencies		220,000	300,000
044 Other Bara Khana		254,000	300,000
045 Other Police Week		160,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>8,000</u></b>	<b><u>2,100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>8,000</u></b>	<b><u>2,100,000</u></b>
A04114 Superannuation Encashment of L.P.R		8,000	2,100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,800,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,800,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>HG4137 Police Training Institution Hangu</b>			
<b>A06 TOTAL TRANSFERS</b>		<u>224,000</u>	<u>300,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>224,000</u>	<u>300,000</u>
A06103 Cash awards		224,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>553,500</u>	<u>1,850,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>350,000</u>	<u>600,000</u>
A13001 Transport		<u>350,000</u>	<u>600,000</u>
001 Transport		350,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>166,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>166,000</u>	<u>200,000</u>
001 Machinery and Equipment		166,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>36,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		36,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,500</u>	<u>1,000,000</u>
A13303 Other Buildings		<u>1,500</u>	<u>1,000,000</u>
001 Other Buildings.		500	1,000,000
006 Special repair of buildings		500	
009 Petty Repair		500	
<b>Police Training Institution Hangu</b>		<b>293,644,500</b>	<b>252,211,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT4430 Police School of Traffic Management Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,103,000</u></b>	<b><u>9,511,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b><u>11,908,000</u></b>	<b><u>4,998,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>2,442,000</u></b>	<b><u>1,408,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>2,442,000</u>	<u>1,408,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b><u>9,466,000</u></b>	<b><u>3,590,000</u></b>
A01151 Total Basic Pay Other Staff	66	<u>9,466,000</u>	<u>3,590,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>19,195,000</u></b>	<b><u>4,513,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,986,000</u></b>	<b><u>4,513,000</u></b>
A01202 House Rent Allowance		1,671,000	359,000
A01203 Conveyance Allowance		2,144,000	544,000
A01207 Washing Allowance		70,000	20,000
A01208 Dress Allowance		1,000	36,000
A0120D Integrated Allowance		4,000	
A0120Q Fixed Daily Allowance		2,743,000	649,000
A01210 Risk Allowance		<u>4,885,000</u>	<u>818,000</u>
001 Risk Allowance		4,885,000	818,000
A01217 Medical Allowance		1,414,000	291,000
A0121T Adhoc Relief Allowance 2013		307,000	95,000
A01226 Computer Allowance		19,000	3,000
A0122C Adhoc Relief Allowance - 2015		195,000	79,000
A0122M Adhoc Relief Allowance 2016		957,000	364,000
A0122Y Ad-hoc Relief Allowance 2017		1,191,000	500,000
A0123G Ad-hoc Relief Allowance-2018		1,193,000	499,000
A01250 Incentive Allowance		<u>437,000</u>	<u>94,000</u>
001 Incentive Allowance		437,000	94,000
A01260 Ration Allowance		466,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT4430 Police School of Traffic Management Kohat</b>			
A01261 Constabulary Allowance for Police Personnel		289,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,209,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		101,000	
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>1,106,000</u>	
001 Leave Salary		1,106,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>2,225,000</b></u>	<u><b>3,364,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>105,000</b></u>	<u><b>105,000</b></u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		100,000	100,000
<b>A033 TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>205,000</b></u>	<u><b>1,268,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>468,000</u>
001 Travelling Allowance		100,000	468,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	800,000
A03808 Conveyance Charges		<u>5,000</u>	
001 Conveyance Charges		5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT4430 Police School of Traffic Management Kohat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,765,000</u></b>	<b><u>1,841,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>80,000</u>
001 Stationery		50,000	80,000
A03902 Printing and Publication		<u>100,000</u>	<u>100,000</u>
001 Printing and publication		100,000	100,000
A03905 Newspapers Periodicals and Books		10,000	7,000
A03907 Advertising & Publicity		<u>50,000</u>	
001 Advertising and Publicity		50,000	
A03914 Secret service expenditure		5,000	4,000
A03936 Foreign/Inland Training Course Fee		1,500,000	1,600,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>150,000</u></b>
A13001 Transport		<u>50,000</u>	<u>150,000</u>
001 Transport		50,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT4430 Police School of Traffic Management Kohat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		10,000	10,000
<b>Police School of Traffic Management Kohat</b>		<b>33,468,000</b>	<b>13,105,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MA4300 Police Training Centre Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,752,000</u></b>	<b><u>41,116,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b><u>21,578,000</u></b>	<b><u>20,445,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,229,000</u></b>	<b><u>1,450,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,229,000</u>	<u>1,450,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b><u>19,349,000</u></b>	<b><u>18,995,000</u></b>
A01151 Total Basic Pay Other Staff	93	<u>19,349,000</u>	<u>18,995,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>25,174,000</u></b>	<b><u>20,671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>24,858,000</u></b>	<b><u>20,521,000</u></b>
A01202 House Rent Allowance		2,028,000	1,822,000
A01203 Conveyance Allowance		2,633,000	2,310,000
A01207 Washing Allowance		86,000	102,000
A01208 Dress Allowance		57,000	46,000
A0120D Integrated Allowance		7,000	11,000
A0120Q Fixed Daily Allowance		2,633,000	2,242,000
A01210 Risk Allowance		<u>4,932,000</u>	<u>2,986,000</u>
001 Risk Allowance		4,932,000	2,986,000
A01217 Medical Allowance		1,905,000	1,592,000
A0121T Adhoc Relief Allowance 2013		600,000	458,000
A01225 Instruction Allowance		2,000,000	1,786,000
A0122C Adhoc Relief Allowance - 2015		550,000	305,000
A0122M Adhoc Relief Allowance 2016		1,829,000	1,601,000
A0122Y Ad-hoc Relief Allowance 2017		2,158,000	2,051,000
A0123G Ad-hoc Relief Allowance-2018		2,160,000	2,031,000
A01250 Incentive Allowance		<u>600,000</u>	<u>475,000</u>
001 Incentive Allowance		600,000	475,000
A01260 Ration Allowance		650,000	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MA4300 Police Training Centre Mansehra</b>			
A01261 Constabulary Allowance for Police Personnel		30,000	246,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>316,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges		<u>1,000</u>	<u>150,000</u>
001 Medical Charges		1,000	150,000
A01278 Leave Salary		<u>315,000</u>	
001 Leave Salary		315,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,202,000</u></b>	<b><u>6,287,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>270,000</u></b>	<b><u>245,000</u></b>
A03201 Postage and Telegraph		20,000	15,000
A03202 Telephone and Trunk Call		250,000	230,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,501,000</u></b>	<b><u>3,184,000</u></b>
A03303 Electricity		<u>1,500,000</u>	<u>3,184,000</u>
001 Electricity		1,500,000	3,184,000
A03304 Hot and Cold Weather Charges		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,750,000</u></b>	<b><u>2,100,000</u></b>
A03805 Travelling Allowance		<u>250,000</u>	<u>300,000</u>
001 Travelling Allowance		250,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,500,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	1,800,000
<b>A039 TOTAL GENERAL</b>		<b><u>681,000</u></b>	<b><u>758,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>150,000</u>
001 Stationery		100,000	150,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MA4300 Police Training Centre Mansehra</b>			
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000
A03905 Newspapers Periodicals and Books		10,000	8,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>80,000</u>
001 Advertising and Publicity		150,000	80,000
A03936 Foreign/Inland Training Course Fee		400,000	400,000
A03970 Others		<u>1,000</u>	<u>100,000</u>
001 Others		1,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>10,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>10,000</u>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>		<u>100,000</u>	<u>100,000</u>
A06103 Cash awards		100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>	<u>75,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		<u>100,000</u>	<u>75,000</u>
001 Furniture & Fixture		100,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>382,000</u>	<u>490,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>300,000</u>	<u>400,000</u>
A13001 Transport		<u>300,000</u>	<u>400,000</u>
001 Transport		300,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MA4300 Police Training Centre Mansehra</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment		50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,000</u></b>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
<b>Police Training Centre Mansehra</b>		<b>51,546,000</b>	<b>48,068,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,917,000</u></b>	<b><u>12,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b><u>5,100,000</u></b>	<b><u>6,291,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>1,582,000</u></b>	<b><u>2,056,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>1,582,000</u>	<u>2,056,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b><u>3,518,000</u></b>	<b><u>4,235,000</u></b>
A01151 Total Basic Pay Other Staff	26	<u>3,518,000</u>	<u>4,235,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,817,000</u></b>	<b><u>5,722,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,296,000</u></b>	<b><u>5,691,000</u></b>
A01202 House Rent Allowance		717,000	547,000
A01203 Conveyance Allowance		916,000	655,000
A01207 Washing Allowance		28,000	41,000
A01208 Dress Allowance		2,000	54,000
A0120D Integrated Allowance		4,000	
A0120Q Fixed Daily Allowance		1,009,000	725,000
A01210 Risk Allowance		<u>1,892,000</u>	<u>953,000</u>
001 Risk Allowance		1,892,000	953,000
A01217 Medical Allowance		616,000	436,000
A0121T Adhoc Relief Allowance 2013		132,000	127,000
A01226 Computer Allowance		19,000	
A0122C Adhoc Relief Allowance - 2015		83,000	99,000
A0122M Adhoc Relief Allowance 2016		410,000	478,000
A0122Y Ad-hoc Relief Allowance 2017		510,000	630,000
A0123G Ad-hoc Relief Allowance-2018		511,000	630,000
A01250 Incentive Allowance		<u>177,000</u>	<u>128,000</u>
001 Incentive Allowance		177,000	128,000
A01260 Ration Allowance		172,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>			
A01261 Constabulary Allowance for Police Personnel		98,000	68,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>521,000</u></b>	<b><u>31,000</u></b>
A01274 Medical Charges		<u>2,000</u>	<u>31,000</u>
001 Medical Charges		2,000	31,000
A01276 Outfit allowance		43,000	
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>475,000</u>	
001 Leave Salary		475,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,199,000</u></b>	<b><u>4,359,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		100,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>150,000</u></b>
A03303 Electricity		<u>100,000</u>	<u>150,000</u>
001 Electricity		100,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>255,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance		100,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	100,000
A03808 Conveyance Charges		<u>5,000</u>	
001 Conveyance Charges		5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,741,000</u></b>	<b><u>3,806,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>100,000</u>	<u>100,000</u>
001 Printing and publication		100,000	100,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>50,000</u>	
001 Advertising and Publicity		50,000	
A03914 Secret service expenditure		30,000	30,000
A03936 Foreign/Inland Training Course Fee		1,500,000	3,556,000
A03970 Others		<u>1,000</u>	<u>60,000</u>
001 Others		1,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>150,000</u></b>	<b><u>240,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>110,000</u></b>	<b><u>200,000</u></b>
A13001 Transport		<u>110,000</u>	<u>200,000</u>
001 Transport		110,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		20,000	20,000
<b>Police Public Disorder &amp; Riot Management Mardan</b>		<b>15,326,000</b>	<b>16,662,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>NR4305 Police School of Explosive Handling Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,168,000</u></b>	<b><u>9,661,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b><u>5,678,000</u></b>	<b><u>5,144,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,820,000</u></b>	<b><u>1,877,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,820,000</u>	<u>1,877,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b><u>3,858,000</u></b>	<b><u>3,267,000</u></b>
A01151 Total Basic Pay Other Staff	28	<u>3,858,000</u>	<u>3,267,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,490,000</u></b>	<b><u>4,517,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,803,000</u></b>	<b><u>4,517,000</u></b>
A01202 House Rent Allowance		798,000	479,000
A01203 Conveyance Allowance		1,050,000	570,000
A01207 Washing Allowance		25,000	29,000
A01208 Dress Allowance		2,000	58,000
A0120D Integrated Allowance		7,000	
A0120Q Fixed Daily Allowance		1,087,000	544,000
A01210 Risk Allowance		<u>1,915,000</u>	<u>666,000</u>
001 Risk Allowance		1,915,000	666,000
A01217 Medical Allowance		675,000	375,000
A0121T Adhoc Relief Allowance 2013		146,000	130,000
A01226 Computer Allowance		19,000	12,000
A0122C Adhoc Relief Allowance - 2015		93,000	79,000
A0122M Adhoc Relief Allowance 2016		457,000	382,000
A0122Y Ad-hoc Relief Allowance 2017		568,000	514,000
A0123G Ad-hoc Relief Allowance-2018		571,000	514,000
A01250 Incentive Allowance		<u>140,000</u>	<u>62,000</u>
001 Incentive Allowance		140,000	62,000
A01260 Ration Allowance		155,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>NR4305 Police School of Explosive Handling Nowshera</b>			
A01261 Constabulary Allowance for Police Personnel		95,000	41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>687,000</b></u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		58,000	
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>627,000</u>	
001 Leave Salary		627,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>1,540,000</b></u>	<u><b>1,963,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		50,000	50,000
<b>A033 TOTAL UTILITIES</b>		<u><b>60,000</b></u>	
A03302 Water		50,000	
A03303 Electricity		<u>10,000</u>	
001 Electricity		10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>160,000</b></u>	<u><b>750,000</b></u>
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000
A03808 Conveyance Charges		<u>10,000</u>	
001 Conveyance Charges		10,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>NR4305 Police School of Explosive Handling Nowshera</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,265,000</u></b>	<b><u>1,158,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>150,000</u>	<u>50,000</u>
001 Printing and publication		150,000	50,000
A03905 Newspapers Periodicals and Books		10,000	8,000
A03914 Secret service expenditure		5,000	
A03936 Foreign/Inland Training Course Fee		1,000,000	1,000,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A06103 Cash awards		20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		<u>10,000</u>	<u>20,000</u>
001 Transport		10,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>NR4305 Police School of Explosive Handling Nowshera</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		20,000	20,000
<b>Police School of Explosive Handling Nowshera</b>		<b>15,788,000</b>	<b>11,704,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,449,000</u></b>	<b><u>14,203,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>6,111,000</u></b>	<b><u>7,056,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>2,132,000</u></b>	<b><u>1,894,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>2,132,000</u>	<u>1,894,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b><u>3,979,000</u></b>	<b><u>5,162,000</u></b>
A01151 Total Basic Pay Other Staff	35	<u>3,979,000</u>	<u>5,162,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>8,338,000</u></b>	<b><u>7,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>8,335,000</u></b>	<b><u>7,147,000</u></b>
A01202 House Rent Allowance		1,235,000	873,000
A01203 Conveyance Allowance		1,273,000	850,000
A01207 Washing Allowance		24,000	31,000
A01208 Dress Allowance		2,000	42,000
A0120D Integrated Allowance		9,000	28,000
A0120E Housing Subsidy Allowance		6,000	293,000
A0120Q Fixed Daily Allowance		944,000	862,000
A01210 Risk Allowance		<u>1,691,000</u>	<u>1,077,000</u>
001 Risk Allowance		1,691,000	1,077,000
A01217 Medical Allowance		663,000	532,000
A0121T Adhoc Relief Allowance 2013		190,000	157,000
A01226 Computer Allowance		32,000	
A0122C Adhoc Relief Allowance - 2015		169,000	112,000
A0122M Adhoc Relief Allowance 2016		488,000	545,000
A0122Y Ad-hoc Relief Allowance 2017		611,000	693,000
A0123G Ad-hoc Relief Allowance-2018		611,000	682,000
A01250 Incentive Allowance		<u>155,000</u>	<u>149,000</u>
001 Incentive Allowance		155,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>			
A01260 Ration Allowance		150,000	139,000
A01261 Constabulary Allowance for Police Personnel		82,000	82,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,025,000</u></b>	<b><u>4,420,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03201 Postage and Telegraph		20,000	20,000
A03202 Telephone and Trunk Call		100,000	100,000
<b>A033 TOTAL UTILITIES</b>		<b><u>125,000</u></b>	<b><u>510,000</u></b>
A03303 Electricity		<u>100,000</u>	<u>500,000</u>
001 Electricity		100,000	500,000
A03304 Hot and Cold Weather Charges		25,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>620,000</u></b>	<b><u>1,070,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	1,000,000
A03808 Conveyance Charges		<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges		20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>2,160,000</u></b>	<b><u>2,720,000</u></b>
A03901 Stationery		<u>150,000</u>	<u>100,000</u>
001 Stationery		150,000	100,000
A03902 Printing and Publication		<u>80,000</u>	<u>60,000</u>
001 Printing and publication		80,000	60,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>20,000</u>	
001 Advertising and Publicity		20,000	
A03936 Foreign/Inland Training Course Fee		1,800,000	2,500,000
A03970 Others		<u>100,000</u>	<u>50,000</u>
001 Others		100,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards		50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>380,000</u></b>	<b><u>190,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		<u>200,000</u>	<u>100,000</u>
001 Transport		200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment		100,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture		80,000	40,000
<b>Police School of Investigation Hayatabad Peshawar</b>		<b>17,905,000</b>	<b>18,863,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,131,000</u></b>	<b><u>25,178,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b><u>10,960,000</u></b>	<b><u>12,768,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b><u>5,071,000</u></b>	<b><u>6,722,000</u></b>
A01101 Total Basic Pay Of Officer	15	<u>5,071,000</u>	<u>6,722,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b><u>5,889,000</u></b>	<b><u>6,046,000</u></b>
A01151 Total Basic Pay Other Staff	41	<u>5,889,000</u>	<u>6,046,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>15,171,000</u></b>	<b><u>12,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>13,858,000</u></b>	<b><u>11,151,000</u></b>
A01201 Senior Post Allowance		13,000	15,000
A01202 House Rent Allowance		1,545,000	1,481,000
A01203 Conveyance Allowance		1,964,000	1,162,000
A01207 Washing Allowance		31,000	35,000
A0120D Integrated Allowance		23,000	17,000
A0120Q Fixed Daily Allowance		1,670,000	1,299,000
A01210 Risk Allowance		<u>3,246,000</u>	<u>1,834,000</u>
001 Risk Allowance		3,246,000	1,834,000
A01217 Medical Allowance		1,186,000	833,000
A0121T Adhoc Relief Allowance 2013		279,000	273,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		76,000	8,000
A0122C Adhoc Relief Allowance - 2015		179,000	200,000
A0122M Adhoc Releif Allowance 2016		879,000	1,008,000
A0122Y Ad-hoc Relief Allowance 2017		1,096,000	1,279,000
A0123G Ad-hoc Relief Allowance-2018		1,098,000	1,285,000
A01250 Incentive Allowance		<u>233,000</u>	<u>169,000</u>
001 Incentive Allowance		233,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>			
A01260 Ration Allowance		212,000	157,000
A01261 Constabulary Allowance for Police Personnel		121,000	89,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,313,000</u></b>	<b><u>1,259,000</u></b>
A01274 Medical Charges		<u>2,000</u>	<u>110,000</u>
001 Medical Charges		2,000	110,000
A01276 Outfit allowance		115,000	
A01278 Leave Salary		<u>1,196,000</u>	<u>1,149,000</u>
001 Leave Salary		1,196,000	1,149,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,560,000</u></b>	<b><u>9,140,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>160,000</u></b>	<b><u>265,000</u></b>
A03201 Postage and Telegraph		10,000	15,000
A03202 Telephone and Trunk Call		150,000	250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>500,000</u></b>	<b><u>725,000</u></b>
A03805 Travelling Allowance		<u>200,000</u>	<u>725,000</u>
001 Travelling Allowance		200,000	725,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	
<b>A039 TOTAL GENERAL</b>		<b><u>900,000</u></b>	<b><u>8,150,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>150,000</u>
001 Stationery		100,000	150,000
A03902 Printing and Publication		<u>100,000</u>	<u>100,000</u>
001 Printing and publication		100,000	100,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>20,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>			
001 Advertising and Publicity		20,000	20,000
A03936 Foreign/Inland Training Course Fee		625,000	7,825,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>100,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R		100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>200,000</u>	<u>175,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>100,000</u>	
A13001 Transport		<u>100,000</u>	
001 Transport		100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment		100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>
A13201 Furniture and Fixture			100,000
<b>Directorate of Training Central Police Office (CPO)</b>		<b>27,991,000</b>	<b>34,493,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
			Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032111</b>	<b>TRAINING</b>			
<b>SU4336</b>	<b>Police Training School Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,684,000</u></b>	<b><u>30,400,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>117</b>	<b><u>17,005,000</u></b>	<b><u>15,462,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,820,000</u></b>	<b><u>1,950,000</u></b>
A01101	Total Basic Pay Of Officer	6	<u>1,820,000</u>	<u>1,950,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>111</b>	<b><u>15,185,000</u></b>	<b><u>13,512,000</u></b>
A01151	Total Basic Pay Other Staff	111	<u>15,185,000</u>	<u>13,512,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>26,679,000</u></b>	<b><u>14,938,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>25,034,000</u></b>	<b><u>14,938,000</u></b>
A01202	House Rent Allowance		2,390,000	1,367,000
A01203	Conveyance Allowance		3,022,000	1,741,000
A01207	Washing Allowance		114,000	101,000
A01208	Dress Allowance		7,000	80,000
A0120D	Integrated Allowance		4,000	10,000
A0120Q	Fixed Daily Allowance		3,517,000	2,025,000
A01210	Risk Allowance		<u>6,438,000</u>	<u>2,534,000</u>
001	Risk Allowance		6,438,000	2,534,000
A01217	Medical Allowance		2,169,000	1,182,000
A0121T	Adhoc Relief Allowance 2013		434,000	340,000
A01226	Computer Allowance		19,000	
A0122C	Adhoc Relief Allowance - 2015		279,000	231,000
A0122M	Adhoc Relief Allowance 2016		1,371,000	1,213,000
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,585,000
A0123G	Ad-hoc Relief Allowance-2018		1,702,000	1,550,000
A01250	Incentive Allowance		<u>753,000</u>	<u>369,000</u>
001	Incentive Allowance		753,000	369,000
A01260	Ration Allowance		727,000	392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SU4336 Police Training School Swabi</b>			
A01261 Constabulary Allowance for Police Personnel		388,000	218,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,645,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01276 Outfit allowance		58,000	
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>1,585,000</u>	
001 Leave Salary		1,585,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,700,000</u></b>	<b><u>7,478,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>155,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		150,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>6,000,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>6,000,000</u>
001 Electricity		150,000	6,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>405,000</u></b>	<b><u>505,000</u></b>
A03805 Travelling Allowance		<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance		200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges		5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SU4336 Police Training School Swabi</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>990,000</u></b>	<b><u>908,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>100,000</u>	<u>50,000</u>
001 Printing and publication		100,000	50,000
A03905 Newspapers Periodicals and Books		10,000	5,000
A03907 Advertising & Publicity		<u>20,000</u>	
001 Advertising and Publicity		20,000	
A03914 Secret service expenditure		10,000	3,000
A03936 Foreign/Inland Training Course Fee		750,000	750,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A06103 Cash awards		30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SU4336 Police Training School Swabi</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		20,000	20,000
<b>Police Training School Swabi</b>		<b>45,564,000</b>	<b>38,048,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SW4517 Police Training School at Malakand District Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>49,112,000</u></b>	<b><u>51,417,000</u></b>
<b>A011 TOTAL PAY</b>	<b>117</b>	<b><u>17,005,000</u></b>	<b><u>23,873,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,820,000</u></b>	<b><u>2,226,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,820,000</u>	<u>2,226,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>111</b>	<b><u>15,185,000</u></b>	<b><u>21,647,000</u></b>
A01151 Total Basic Pay Other Staff	111	<u>15,185,000</u>	<u>21,647,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>32,107,000</u></b>	<b><u>27,544,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>30,452,000</u></b>	<b><u>27,544,000</u></b>
A01202 House Rent Allowance		2,390,000	2,171,000
A01203 Conveyance Allowance		3,022,000	2,700,000
A01207 Washing Allowance		114,000	141,000
A01208 Dress Allowance		7,000	45,000
A0120D Integrated Allowance		4,000	
A0120Q Fixed Daily Allowance		3,517,000	3,001,000
A01210 Risk Allowance		<u>10,404,000</u>	<u>7,308,000</u>
001 Risk Allowance		6,438,000	7,308,000
002 Special Risk Allowance for Malakand		3,966,000	
A01217 Medical Allowance		2,169,000	1,863,000
A0121T Adhoc Relief Allowance 2013		434,000	492,000
A01226 Computer Allowance		19,000	
A0122C Adhoc Relief Allowance - 2015		279,000	328,000
A0122M Adhoc Relief Allowance 2016		1,371,000	1,847,000
A0122Y Ad-hoc Relief Allowance 2017		1,700,000	2,356,000
A01233 Unattractive Area Allowance		<u>1,452,000</u>	<u>1,258,000</u>
001 Unattractive Area Allowance		1,452,000	1,258,000
A0123G Ad-hoc Relief Allowance-2018		1,702,000	2,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SW4517 Police Training School at Malakand District Swat</b>			
A01250 Incentive Allowance		<u>753,000</u>	<u>654,000</u>
001 Incentive Allowance		753,000	654,000
A01260 Ration Allowance		727,000	681,000
A01261 Constabulary Allowance for Police Personnel		388,000	343,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,655,000</u></b>	
A01274 Medical Charges		<u>2,000</u>	
001 Medical Charges		2,000	
A01276 Outfit allowance		58,000	
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>1,594,000</u>	
001 Leave Salary		1,594,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,617,000</u></b>	<b><u>6,512,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		125,000	125,000
<b>A033 TOTAL UTILITIES</b>		<b><u>1,500,000</u></b>	<b><u>1,000,000</u></b>
A03303 Electricity		<u>1,500,000</u>	<u>1,000,000</u>
001 Electricity		1,500,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,705,000</u></b>	<b><u>3,600,000</u></b>
A03805 Travelling Allowance		<u>200,000</u>	<u>600,000</u>
001 Travelling Allowance		200,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,500,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	3,000,000
A03808 Conveyance Charges		<u>5,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SW4517 Police Training School at Malakand District Swat</b>			
001 Conveyance Charges		5,000	
<b>A039 TOTAL GENERAL</b>		<b><u>1,285,000</u></b>	<b><u>1,785,000</u></b>
A03901 Stationery		<u>75,000</u>	<u>100,000</u>
001 Stationery		75,000	100,000
A03902 Printing and Publication		<u>100,000</u>	<u>50,000</u>
001 Printing and publication		100,000	50,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity		20,000	20,000
A03914 Secret service expenditure		5,000	5,000
A03936 Foreign/Inland Training Course Fee		1,000,000	1,500,000
A03970 Others		<u>75,000</u>	<u>100,000</u>
001 Others		75,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000</u></b>	
A04114 Superannuation Encashment of L.P.R		10,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards		50,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>340,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>300,000</u></b>
A13001 Transport		<u>100,000</u>	<u>300,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>SW4517 Police Training School at Malakand District Swat</b>			
001 Transport		100,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		20,000	20,000
<b>Police Training School at Malakand District Swat</b>		<b>53,929,000</b>	<b>58,339,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT5190 Police Training Institution Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,015,000</u></b>	<b><u>25,964,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b><u>10,620,000</u></b>	<b><u>12,779,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>662,000</u></b>	<b><u>800,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>662,000</u>	<u>800,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b><u>9,958,000</u></b>	<b><u>11,979,000</u></b>
A01151 Total Basic Pay Other Staff	67	<u>9,958,000</u>	<u>11,979,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>11,395,000</u></b>	<b><u>13,185,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>11,094,000</u></b>	<b><u>12,735,000</u></b>
A01202 House Rent Allowance		648,000	1,030,000
A01203 Conveyance Allowance		1,246,000	1,274,000
A01207 Washing Allowance		62,000	74,000
A01208 Dress Allowance		38,000	26,000
A0120D Integrated Allowance		2,000	12,000
A0120Q Fixed Daily Allowance		1,484,000	1,488,000
A01210 Risk Allowance		<u>2,668,000</u>	<u>1,915,000</u>
001 Risk Allowance		2,668,000	1,915,000
A01217 Medical Allowance		840,000	894,000
A0121T Adhoc Relief Allowance 2013		324,000	309,000
A01225 Instruction Allowance		836,000	939,000
A0122C Adhoc Relief Allowance - 2015		216,000	201,000
A0122M Adhoc Relief Allowance 2016		898,000	1,003,000
A0122Y Ad-hoc Relief Allowance 2017		1,120,000	1,277,000
A0123G Ad-hoc Relief Allowance-2018			1,449,000
A01250 Incentive Allowance		<u>268,000</u>	<u>341,000</u>
001 Incentive Allowance		268,000	341,000
A01260 Ration Allowance		282,000	323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT5190 Police Training Institution Kohat</b>			
A01261 Constabulary Allowance for Police Personnel		162,000	180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>301,000</u></b>	<b><u>450,000</u></b>
A01274 Medical Charges		<u>500</u>	
001 Medical Charges		500	
A01276 Outfit allowance		500	
A01278 Leave Salary		<u>300,000</u>	<u>450,000</u>
001 Leave Salary		300,000	450,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,406,000</u></b>	<b><u>3,632,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>92,000</u></b>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		30,000	82,000
<b>A033 TOTAL UTILITIES</b>		<b><u>3,006,000</u></b>	<b><u>1,506,000</u></b>
A03303 Electricity		<u>3,000,000</u>	<u>1,500,000</u>
001 Electricity		3,000,000	1,500,000
A03304 Hot and Cold Weather Charges		6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,102,000</u></b>	<b><u>1,402,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance		100,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,200,000
A03808 Conveyance Charges		<u>2,000</u>	<u>2,000</u>
001 Conveyance Charges		2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT5190 Police Training Institution Kohat</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>262,000</u></b>	<b><u>632,000</u></b>
A03901 Stationery		<u>24,000</u>	<u>30,000</u>
001 Stationery		24,000	30,000
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03905 Newspapers Periodicals and Books		4,000	5,000
A03907 Advertising & Publicity		<u>6,000</u>	<u>9,000</u>
001 Advertising and Publicity		6,000	9,000
A03936 Foreign/Inland Training Course Fee		90,000	450,000
A03970 Others		<u>126,000</u>	<u>126,000</u>
001 Others			126,000
002 Other Contingencies		80,000	
044 Other Bara Khana		26,000	
045 Other Police Week		20,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>2,000</u></b>	
A04114 Superannuation Encashment of L.P.R		2,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>
A06103 Cash awards		26,000	26,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>99,500</u></b>	<b><u>148,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032111 TRAINING</b>			
<b>KT5190 Police Training Institution Kohat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>
A13101 Machinery and Equipment		<u>34,000</u>	<u>34,000</u>
001 Machinery and Equipment		34,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture		14,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,500</u></b>	
A13303 Other Buildings		<u>1,500</u>	
001 Other Buildings.		500	
006 Special repair of buildings		500	
009 Petty Repair		500	
<b>Police Training Institution Kohat</b>		<b>26,548,500</b>	<b>29,770,000</b>