

**NC21029 (024)**  
**IRRIGATION**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
<b>DI4336</b>	<b>Board of Revenue D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,966,000</u></b>	<b><u>11,891,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b><u>7,918,000</u></b>	<b><u>7,918,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,388,000</u>	<u>1,388,000</u>
D322	Deputy District Officer	(BPS-17)	1	517,000	517,000
A057	Assistant	(BPS-16)	1	506,000	506,000
S103	Special Tehsildar Irrigation	(BPS-16)	1	365,000	365,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b><u>6,530,000</u></b>	<b><u>6,530,000</u></b>
A01151	Total Basic Pay Other Staff		23	<u>6,530,000</u>	<u>6,530,000</u>
N009	Naib Tehsildar	(BPS-14)	2	1,220,000	1,220,000
S115	Stenographer	(BPS-14)	1	375,000	375,000
K003	Kanungo	(BPS-09)	6	1,733,000	1,733,000
P017	Patwari	(BPS-09)	4	909,000	909,000
M120	Moharrir Patwari	(BPS-07)	1	335,000	335,000
D112	Driver	(BPS-06)	1	180,000	180,000
M066	Moharrir	(BPS-05)	1	318,000	318,000
R010	Reader	(BPS-05)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	6	1,220,000	1,220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,048,000</u></b>	<b><u>3,973,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,763,000</u></b>	<b><u>3,763,000</u></b>
A01202	House Rent Allowance			536,000	536,000
A01203	Conveyance Allowance			746,000	746,000
A0120D	Integrated Allowance			34,000	34,000
A01217	Medical Allowance			462,000	462,000

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**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>			
<b>DI4336 Board of Revenue D.I.Khan</b>			
A0121T Adhoc Relief Allowance 2013		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		137,000	137,000
A0122Y Ad-hoc Relief Allowance 2017		824,000	824,000
A0123G Ad-hoc Relief Allowance-2018		824,000	824,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>285,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>854,000</u></b>	<b><u>273,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>92,500</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
<b>A039 TOTAL GENERAL</b>		<b><u>144,000</u></b>	<b><u>36,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000

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**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>			
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>			
<b>DI4336 Board of Revenue D.I.Khan</b>			
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		14,000	3,500
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>185,000</u></b>	<b><u>46,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
A13001 Transport		145,000	36,250
001 Transport		145,000	36,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000

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**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>01</b>			
<b>011</b>			
<b>0112</b>			
<b>011205</b>			
<b>DI4336</b>			
<b>Board of Revenue D.I.Khan</b>			
<b>Board of Revenue D.I.Khan</b>		<b>14,605,000</b>	<b>13,510,750</b>

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**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042102</b>	<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>			
<b>TK4032</b>	<b>District Officer Revenue Estate Tank</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,721,000</u></b>	<b><u>2,646,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>1,661,000</u></b>	<b><u>1,661,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,661,000</u></b>	<b><u>1,661,000</u></b>
A01151	Total Basic Pay Other Staff	6	<u>1,661,000</u>	<u>1,661,000</u>
N009	Naib Tehsildar (BPS-14)	1	454,000	454,000
K003	Kanungo (BPS-09)	1	338,000	338,000
P017	Patwari (BPS-09)	1	274,000	274,000
N005	Naib Qasid (BPS-03)	3	595,000	595,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,060,000</u></b>	<b><u>985,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>833,000</u></b>	<b><u>833,000</u></b>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		164,000	164,000
A0120D	Integrated Allowance		17,000	17,000
A01217	Medical Allowance		113,000	113,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		26,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017		173,000	173,000
A0123G	Ad-hoc Relief Allowance-2018		174,000	174,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>227,000</u></b>	<b><u>152,000</u></b>
A01274	Medical Charges		75,000	
001	Medical Charges		75,000	
A01278	Leave Salary		152,000	152,000
001	Leave Salary		152,000	152,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>305,000</u></b>	<b><u>76,250</u></b>

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IRRIGATION**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421 AGRICULTURE</b>			
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>			
<b>TK4032 District Officer Revenue Estate Tank</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A04114 Superannuation Encashment of L.P.R		800,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>District Officer Revenue Estate Tank</b>		<b>3,856,000</b>	<b>2,929,750</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>AD4189</b>	<b>Executive Engineer Hazara Irrigation Division Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>93,589,000</u></b>	<b><u>93,589,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>288</u></b>	<b><u>55,193,000</u></b>	<b><u>55,193,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>4,500,000</u>	<u>4,500,000</u>
E041	Executive Engineer	(BPS-18)	1	960,000	960,000
A099	Assistant Engineer	(BPS-17)	2	1,408,000	1,408,000
S135	Sub Divisional Officer	(BPS-17)	1	735,000	735,000
S166	Superintendent	(BPS-17)	1	337,000	337,000
A057	Assistant	(BPS-16)	1	380,000	380,000
C082	Computer Operator	(BPS-16)	1	205,000	205,000
D096	Divisional Accountant	(BPS-16)	1	475,000	475,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>280</u></b>	<b><u>50,693,000</u></b>	<b><u>50,693,000</u></b>
A01151	Total Basic Pay Other Staff		<u>280</u>	<u>50,648,000</u>	<u>50,648,000</u>
S035	Senior Clerk	(BPS-14)	6	1,917,000	1,917,000
H021	Head Draftsman	(BPS-13)	1	342,000	342,000
J013	Junior Clerk	(BPS-11)	9	2,064,000	2,064,000
S136	Sub Engineer	(BPS-11)	9	3,001,000	3,001,000
D105	Draftsman	(BPS-10)	1	370,000	370,000
D110	Driller Helper	(BPS-07)	1	351,000	351,000
G007	Guage Reader	(BPS-07)	3	91,000	91,000
D112	Driver	(BPS-06)	4	969,000	969,000
S161	Surveyor	(BPS-06)	1	367,000	367,000
T049	Tubewell Operator	(BPS-06)	51	10,712,000	10,712,000
W025	Work Mistri	(BPS-06)	1	336,000	336,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>AD4189</b>	<b>Executive Engineer Hazara Irrigation Division Abbottabad</b>				
E019	Electrician	(BPS-05)	2	592,000	592,000
F033	Foreman	(BPS-05)	1	195,000	195,000
G007	Guage Reader	(BPS-05)	1	152,000	152,000
S125	Store Clerk	(BPS-05)	1	195,000	195,000
T029	Tracer	(BPS-05)	2	483,000	483,000
W026	Work Munshi	(BPS-05)	7	346,000	346,000
D006	Daftari	(BPS-04)	1	193,000	193,000
F026	Fitter	(BPS-04)	1	256,000	256,000
B010	Barkandaz	(BPS-03)	2	291,000	291,000
B019	Beldar	(BPS-03)	79	10,821,500	10,821,500
C057	Chowkidar	(BPS-03)	44	6,692,000	6,692,000
C058	Chowkidar-Cum-Mali	(BPS-03)	2	433,000	433,000
C099	Cooli	(BPS-03)	10	1,586,000	1,586,000
C113	Chowkidar-Cum-Cook	(BPS-03)	4	1,585,500	1,585,500
D005	Dafadar	(BPS-03)	3	454,000	454,000
K010	Khansama	(BPS-03)	1	193,000	193,000
M010	Mali	(BPS-03)	1	193,000	193,000
M021	Mate	(BPS-03)	9	2,009,000	2,009,000
N005	Naib Qasid	(BPS-03)	11	1,607,000	1,607,000
O054	Operator-cum- Chowkidar	(BPS-03)	5	688,000	688,000
R025	Regulation Beldar	(BPS-03)	3	625,000	625,000
S128	Store Manshi	(BPS-03)	1	193,000	193,000
S162	Sweeper	(BPS-03)	1	193,000	193,000
P048	Plumber Cooli	(BPS-02)	1	152,000	152,000
A01152	Personal pay			45,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>38,396,000</u></b>	<b><u>38,396,000</u></b>



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>AD4189</b>	<b>Executive Engineer Hazara Irrigation Division Abbottabad</b>			
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>37,871,000</u></b>	<b><u>37,871,000</u></b>
A01202	House Rent Allowance		4,971,000	4,971,000
A01203	Conveyance Allowance		6,848,000	6,848,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		248,000	248,000
A0120D	Integrated Allowance		31,000	31,000
A0120E	Housing Subsidy Allowance		208,000	208,000
A01217	Medical Allowance		5,418,000	5,418,000
A0121Q	Audit and Accounts Allowance		99,000	99,000
A0121T	Adhoc Relief Allowance 2013		1,734,000	1,734,000
A0121Z	Adhoc Relief Allowance-2014		102,000	102,000
A01226	Computer Allowance		11,000	11,000
A0122C	Adhoc Relief Allowance - 2015		1,248,000	1,248,000
A0122M	Adhoc Relief Allowance 2016		4,929,000	4,929,000
A0122Y	Ad-hoc Relief Allowance 2017		6,135,000	6,135,000
A01233	Unattractive Area Allowance		68,000	68,000
001	Unattractive Area Allowance		68,000	68,000
A0123G	Ad-hoc Relief Allowance-2018		5,741,000	5,741,000
A01270	Other		70,000	70,000
001	Others		70,000	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>525,000</u></b>	<b><u>525,000</u></b>
A01278	Leave Salary		525,000	525,000
001	Leave Salary		525,000	525,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>23,283,000</u></b>	<b><u>21,495,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		30,000	7,500
A03202	Telephone and Trunk Call		150,000	37,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,800,000</u></b>	<b><u>20,575,000</u></b>
A03301	Gas		500,000	500,000
A03303	Electricity		20,000,000	20,000,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>AD4189 Executive Engineer Hazara Irrigation Division Abbottabad</b>			
001 Electricity		20,000,000	20,000,000
A03304 Hot and Cold Weather Charges		300,000	75,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		180,000	45,000
A03404 Rent for other building		300,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,100,000</u></b>	<b><u>275,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
<b>A039 TOTAL GENERAL</b>		<b><u>723,000</u></b>	<b><u>480,750</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		73,000	18,250
001 Printing and publication		73,000	18,250
A03906 Uniforms and Protective Clothing		20,000	5,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>AD4189 Executive Engineer Hazara Irrigation Division Abbottabad</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>Executive Engineer Hazara Irrigation Division Abbottabad</b>		<b>119,542,000</b>	<b>116,427,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>AD4305</b>	<b>Special Revenue Hazara Irrigation Division Abbottabad</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,735,000</u></b>	<b><u>18,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b><u>10,536,000</u></b>	<b><u>10,536,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>595,000</u></b>	<b><u>595,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>595,000</u>	<u>595,000</u>
D025	Deputy Collector (BPS-17)	1	595,000	595,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b><u>9,941,000</u></b>	<b><u>9,941,000</u></b>
A01151	Total Basic Pay Other Staff	47	<u>9,941,000</u>	<u>9,941,000</u>
Z001	Zilladar (BPS-15)	3	771,000	771,000
H041	Head Vernacular Clerk (BPS-10)	2	701,000	701,000
R330	Revenue Inspector (Abiana) (BPS-10)	1	559,000	559,000
V007	Vernacular Clerk (BPS-10)	5	1,269,000	1,269,000
P017	Patwari (BPS-09)	19	3,404,000	3,404,000
G007	Guage Reader (BPS-05)	13	2,373,000	2,373,000
C007	Candidate Zilladar (BPS-03)	1	193,000	193,000
D010	Dak Runner (BPS-03)	2	338,000	338,000
N005	Naib Qasid (BPS-03)	1	333,000	333,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,199,000</u></b>	<b><u>8,199,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,779,000</u></b>	<b><u>7,779,000</u></b>
A01202	House Rent Allowance		864,000	864,000
A01203	Conveyance Allowance		1,153,000	1,153,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		877,000	877,000
A0121T	Adhoc Relief Allowance 2013		613,000	613,000
A0121Z	Adhoc Relief Allowance-2014		343,000	343,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>AD4305 Special Revenue Hazara Irrigation Division Abbottabad</b>			
A0122C Adhoc Relief Allowance - 2015		515,000	515,000
A0122M Adhoc Relief Allowance 2016		822,000	822,000
A0122Y Ad-hoc Relief Allowance 2017		1,091,000	1,091,000
A0123G Ad-hoc Relief Allowance-2018		1,091,000	1,091,000
A01264 Technical Allowance		400,000	400,000
A01270 Other		5,000	5,000
001 Others		5,000	5,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>665,000</u></b>	<b><u>166,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03201 Postage and Telegraph		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>AD4305</b>	<b>Special Revenue Hazara Irrigation Division Abbottabad</b>			
A03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		20,000	5,000
<b>Special Revenue Hazara Irrigation Division Abbottabad</b>			<b>19,580,000</b>	<b>18,946,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4134</b>	<b>Suptt: Engineer Bannu Irrigation Circle Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,018,000</u></b>	<b><u>19,918,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>11,783,000</u></b>	<b><u>11,783,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,418,000</u></b>	<b><u>3,418,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,418,000</u></b>	<b><u>3,418,000</u></b>
S150	Superintending Engineer	(BPS-19)	1	948,000	948,000
D025	Deputy Collector	(BPS-17)	1	595,000	595,000
S166	Superintendent	(BPS-17)	1	673,000	673,000
A057	Assistant	(BPS-16)	2	680,000	680,000
C059	Circle Head Draftsman	(BPS-16)	1	522,000	522,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>8,365,000</u></b>	<b><u>8,365,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>28</u></b>	<b><u>8,272,000</u></b>	<b><u>8,272,000</u></b>
S115	Stenographer	(BPS-15)	1	299,000	299,000
S035	Senior Clerk	(BPS-14)	4	1,268,000	1,268,000
J013	Junior Clerk	(BPS-11)	9	1,751,000	1,751,000
D105	Draftsman	(BPS-10)	2	554,000	554,000
D112	Driver	(BPS-06)	1	462,000	462,000
T029	Tracer	(BPS-05)	2	483,000	483,000
C057	Chowkidar	(BPS-03)	1	2,037,000	2,037,000
D006	Daftari	(BPS-03)	2	354,000	354,000
F013	Ferro Printer	(BPS-03)	1	271,000	271,000
N005	Naib Qasid	(BPS-03)	5	793,000	793,000
A01152	Personal pay			93,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4134</b>	<b>Suptt: Engineer Bannu Irrigation Circle Bannu</b>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,235,000</u></b>	<b><u>8,135,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,820,000</u></b>	<b><u>7,820,000</u></b>
A01202	House Rent Allowance		640,000	640,000
A01203	Conveyance Allowance		1,100,000	1,100,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		80,000	80,000
A01217	Medical Allowance		650,000	650,000
A0121T	Adhoc Relief Allowance 2013		819,000	819,000
A0122C	Adhoc Relief Allowance - 2015		714,000	714,000
A0122M	Adhoc Relief Allowance 2016		800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017		1,205,000	1,205,000
A0123G	Ad-hoc Relief Allowance-2018		1,206,000	1,206,000
A01264	Technical Allowance		600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>415,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		315,000	315,000
001	Leave Salary		315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>969,000</u></b>	<b><u>242,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03202	Telephone and Trunk Call		90,000	22,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>64,000</u></b>	<b><u>16,000</u></b>
A03304	Hot and Cold Weather Charges		64,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>560,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance		180,000	45,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4134 Suptt: Engineer Bannu Irrigation Circle Bannu</b>			
001 Travelling Allowance		180,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		380,000	95,000
001 POL Charges A.planes H.coptors S.cars for Generator		380,000	95,000
<b>A039 TOTAL GENERAL</b>		<b><u>255,000</u></b>	<b><u>63,750</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03942 Cost of Other Stores		60,000	15,000
001 Cost of other Stores		60,000	15,000
A03970 Others		45,000	11,250
001 Others		45,000	11,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>900,000</u></b>	<b><u>225,000</u></b>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4134</b>	<b>Suptt: Engineer Bannu Irrigation Circle Bannu</b>			
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>Suptt: Engineer Bannu Irrigation Circle Bannu</b>			<b>23,347,000</b>	<b>21,650,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4136</b>	<b>Executive Engineer Marwat Canal Division Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>164,079,000</u></b>	<b><u>163,979,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>535</u></b>	<b><u>87,731,000</u></b>	<b><u>87,731,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,291,000</u></b>	<b><u>3,291,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>5</u></b>	<b><u>3,123,000</u></b>	<b><u>3,123,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,071,000	1,071,000
S135	Sub Divisional Officer	(BPS-17)	3	1,612,000	1,612,000
A057	Assistant	(BPS-16)	1	440,000	440,000
A01102	Personal pay			153,000	153,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>530</u></b>	<b><u>84,440,000</u></b>	<b><u>84,440,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>530</u></b>	<b><u>84,399,000</u></b>	<b><u>84,399,000</u></b>
S035	Senior Clerk	(BPS-14)	6	1,551,000	1,551,000
H021	Head Draftsman	(BPS-13)	1	373,000	373,000
D096	Divisional Accountant	(BPS-11)	1	348,000	348,000
J013	Junior Clerk	(BPS-11)	8	1,489,000	1,489,000
S136	Sub Engineer	(BPS-11)	10	2,389,000	2,389,000
D105	Draftsman	(BPS-10)	1	339,000	339,000
M001	Machine Man	(BPS-07)	1	305,000	305,000
M022	Mechanic	(BPS-07)	1	305,000	305,000
S025	Security Surgeant	(BPS-07)	1	318,000	318,000
S161	Surveyor	(BPS-07)	1	289,000	289,000
D014	Dean	(BPS-06)	3	555,000	555,000
M153	Masan Mistri	(BPS-06)	1	258,000	258,000
W025	Work Mistri	(BPS-06)	4	813,000	813,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4136</b>	<b>Executive Engineer Marwat Canal Division Bannu</b>				
D005	Dafadar	(BPS-05)	1	195,000	195,000
E019	Electrician	(BPS-05)	1	273,000	273,000
G007	Guage Reader	(BPS-05)	21	3,922,000	3,922,000
L001	Laboratory Assistant	(BPS-05)	2	592,000	592,000
L042	Lineman	(BPS-05)	1	273,000	273,000
R026	Regulation Jamadar	(BPS-05)	5	1,051,000	1,051,000
T029	Tracer	(BPS-05)	1	1,023,000	1,023,000
W026	Work Munshi	(BPS-05)	10	1,430,000	1,430,000
A277	Assistant Jamadar	(BPS-04)	9	1,415,000	1,415,000
B036	Boatman	(BPS-04)	1	334,000	334,000
D006	Daftari	(BPS-04)	1	256,000	256,000
D112	Driver	(BPS-04)	4	932,000	932,000
F028	Fitter Driver	(BPS-04)	2	309,000	309,000
H005	Havaladar Badraga	(BPS-04)	11	2,255,000	2,255,000
H028	Head Mali	(BPS-04)	1	193,000	193,000
J002	Jamadar Badraga	(BPS-04)	2	340,000	340,000
K010	Khansama	(BPS-04)	2	435,000	435,000
P103	Pump Driver	(BPS-04)	4	759,000	759,000
R026	Regulation Jamadar	(BPS-04)	4	1,040,000	1,040,000
B005	Badraga	(BPS-03)	89	14,000,000	14,000,000
B010	Barkandaz	(BPS-03)	4	552,000	552,000
B019	Beldar	(BPS-03)	177	23,347,000	23,347,000
C057	Chowkidar	(BPS-03)	29	4,916,000	4,916,000
C065	Cleaner	(BPS-03)	1	255,000	255,000
D010	Dak Runner	(BPS-03)	5	494,000	494,000
L002	Laboratory Attendant	(BPS-03)	1	271,000	271,000
M010	Mali	(BPS-03)	7	1,147,000	1,147,000
M021	Mate	(BPS-03)	35	5,576,000	5,576,000

**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4136</b>	<b>Executive Engineer Marwat Canal Division Bannu</b>				
N005	Naib Qasid	(BPS-03)	7	1,147,000	1,147,000
R025	Regulation Beldar	(BPS-03)	1	146,000	146,000
S162	Sweeper	(BPS-03)	7	1,085,000	1,085,000
R025	Regulation Beldar	(BPS-02)	45	5,104,000	5,104,000
A01152	Personal pay			41,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>76,348,000</u></b>	<b><u>76,248,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>75,723,000</u></b>	<b><u>75,723,000</u></b>
A01202	House Rent Allowance			9,848,000	9,848,000
A01203	Conveyance Allowance			12,543,000	12,543,000
A01207	Washing Allowance			49,000	49,000
A01208	Dress Allowance			43,000	43,000
A0120D	Integrated Allowance			40,000	40,000
A01217	Medical Allowance			10,064,000	10,064,000
A0121A	Ad - hoc Allowance - 2011			5,000	5,000
A0121M	Adhoc Relief Allowance - 2012			6,000	6,000
A0121Q	Audit and Accounts Allowance			49,000	49,000
A0121T	Adhoc Relief Allowance 2013			2,704,000	2,704,000
A0121Z	Adhoc Relief Allowance-2014			16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			8,182,000	8,182,000
A0122M	Adhoc Relief Allowance 2016			9,285,000	9,285,000
A0122Y	Ad-hoc Relief Allowance 2017			9,307,000	9,307,000
A01233	Unattractive Area Allowance			4,473,000	4,473,000
001	Unattractive Area Allowance			4,473,000	4,473,000
A0123G	Ad-hoc Relief Allowance-2018			9,109,000	9,109,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>625,000</u></b>	<b><u>525,000</u></b>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			525,000	525,000
001	Leave Salary			525,000	525,000

**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4136 Executive Engineer Marwat Canal Division Bannu</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,417,000</u></b>	<b><u>4,354,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>132,000</u></b>	<b><u>33,000</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>3,600,000</u></b>	<b><u>3,525,000</u></b>
A03303 Electricity		3,500,000	3,500,000
001 Electricity		3,500,000	3,500,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
<b>A039 TOTAL GENERAL</b>		<b><u>935,000</u></b>	<b><u>608,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03942 Cost of Other Stores		35,000	8,750
001 Cost of other Stores		35,000	8,750
A03970 Others		70,000	17,500
001 Others		70,000	17,500

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4136</b>	<b>Executive Engineer Marwat Canal Division Bannu</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,000,000</b></u>	<u><b>250,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000,000</b></u>	<u><b>250,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>420,000</b></u>	<u><b>105,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>250,000</b></u>	<u><b>62,500</b></u>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>70,000</b></u>	<u><b>17,500</b></u>
A13101	Machinery and Equipment		70,000	17,500
001	Machinery and Equipment		70,000	17,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		100,000	25,000
<b>Executive Engineer Marwat Canal Division Bannu</b>			<b>172,116,000</b>	<b>169,888,250</b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4137</b>	<b>Special Revenue Marwat Canal Division Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,311,000</u></b>	<b><u>15,111,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b><u>6,374,000</u></b>	<b><u>6,374,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>548,000</u></b>	<b><u>548,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>548,000</u>	<u>548,000</u>
D025	Deputy Collector (BPS-17)	1	548,000	548,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b><u>5,826,000</u></b>	<b><u>5,826,000</u></b>
A01151	Total Basic Pay Other Staff	47	<u>5,739,000</u>	<u>5,739,000</u>
Z001	Zilladar (BPS-15)	3	849,000	849,000
H041	Head Vernacular Clerk (BPS-10)	2	679,000	679,000
V007	Vernacular Clerk (BPS-10)	10	755,000	755,000
P017	Patwari (BPS-09)	30	3,149,000	3,149,000
N005	Naib Qasid (BPS-03)	2	307,000	307,000
A01152	Personal pay		87,000	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,937,000</u></b>	<b><u>8,737,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,212,000</u></b>	<b><u>8,212,000</u></b>
A01202	House Rent Allowance		1,000,000	1,000,000
A01203	Conveyance Allowance		1,224,000	1,224,000
A0120D	Integrated Allowance		10,000	10,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		872,000	872,000
A0121Z	Adhoc Relief Allowance-2014		557,000	557,000
A0122C	Adhoc Relief Allowance - 2015		861,000	861,000
A0122M	Adhoc Relief Allowance 2016		950,000	950,000
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,200,000
A0123G	Ad-hoc Relief Allowance-2018		638,000	638,000



**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4137 Special Revenue Marwat Canal Division Bannu</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>725,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>688,000</u></b>	<b><u>172,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
<b>A033 TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03304 Hot and Cold Weather Charges		60,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>420,000</u></b>	<b><u>105,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		270,000	67,500
001 POL Charges A.planes H.coptors S.cars for Generator		270,000	67,500
<b>A039 TOTAL GENERAL</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4137</b>	<b>Special Revenue Marwat Canal Division Bannu</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,700,000</u></b>	<b><u>425,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,700,000</u></b>	<b><u>425,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,700,000	425,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001	Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		40,000	10,000
<b>Special Revenue Marwat Canal Division Bannu</b>			<b>18,689,000</b>	<b>16,555,500</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4141</b>	<b>Special Revenue Bannu Canal Division Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,777,000</u></b>	<b><u>23,677,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>13,036,000</u></b>	<b><u>13,036,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>57</u></b>	<b><u>13,036,000</u></b>	<b><u>13,036,000</u></b>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>13,001,000</u>	<u>13,001,000</u>
Z001	Zilladar	(BPS-15)	2	458,000	458,000
N009	Naib Tehsildar	(BPS-14)	1	938,000	938,000
H041	Head Vernicular Clerk	(BPS-10)	2	663,000	663,000
V007	Vernacular Clerk	(BPS-10)	10	1,968,000	1,968,000
K003	Kanungo	(BPS-09)	6	1,562,000	1,562,000
P017	Patwari	(BPS-09)	29	6,265,000	6,265,000
C007	Candidate Zilladar	(BPS-03)	1	193,000	193,000
N005	Naib Qasid	(BPS-03)	6	954,000	954,000
A01152	Personal pay			35,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,741,000</u></b>	<b><u>10,641,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,116,000</u></b>	<b><u>10,116,000</u></b>
A01202	House Rent Allowance			1,500,000	1,500,000
A01203	Conveyance Allowance			1,523,000	1,523,000
A0120D	Integrated Allowance			30,000	30,000
A01217	Medical Allowance			945,000	945,000
A0121T	Adhoc Relief Allowance 2013			331,000	331,000
A0122C	Adhoc Relief Allowance - 2015			1,215,000	1,215,000
A0122M	Adhoc Relief Allowance 2016			1,878,000	1,878,000
A0122Y	Ad-hoc Relief Allowance 2017			1,347,000	1,347,000
A0123G	Ad-hoc Relief Allowance-2018			1,347,000	1,347,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>625,000</u></b>	<b><u>525,000</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4141 Special Revenue Bannu Canal Division Bannu</b>			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>628,000</u></b>	<b><u>157,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph		8,000	2,000
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4141</b>	<b>Special Revenue Bannu Canal Division Bannu</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,500,000</b></u>	<u><b>375,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>223,000</b></u>	<u><b>55,750</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>53,000</b></u>	<u><b>13,250</b></u>
A13001	Transport		53,000	13,250
001	Transport		53,000	13,250
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>70,000</b></u>	<u><b>17,500</b></u>
A13101	Machinery and Equipment		70,000	17,500
001	Machinery and Equipment		70,000	17,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		100,000	25,000
<b>Special Revenue Bannu Canal Division Bannu</b>			<b>27,328,000</b>	<b>25,464,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4302</b>	<b>Executive Engineer Bannu Canal Division Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>123,871,000</u></b>	<b><u>123,321,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>440</u></b>	<b><u>64,217,000</u></b>	<b><u>64,217,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>2,517,000</u></b>	<b><u>2,517,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,517,000</u>	<u>2,517,000</u>
E041	Executive Engineer	(BPS-18)	1	820,000	820,000
S135	Sub Divisional Officer	(BPS-17)	2	1,000,000	1,000,000
A057	Assistant	(BPS-16)	1	375,000	375,000
D096	Divisional Accountant	(BPS-16)	1	322,000	322,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>435</u></b>	<b><u>61,700,000</u></b>	<b><u>61,700,000</u></b>
A01151	Total Basic Pay Other Staff		<u>435</u>	<u>61,700,000</u>	<u>61,700,000</u>
S035	Senior Clerk	(BPS-14)	5	530,000	530,000
H021	Head Draftsman	(BPS-13)	1	389,000	389,000
J013	Junior Clerk	(BPS-11)	8	1,739,000	1,739,000
S136	Sub Engineer	(BPS-11)	7	206,000	206,000
D105	Draftsman	(BPS-10)	1	277,000	277,000
P022	Pesh Imam	(BPS-09)	1	238,000	238,000
F033	Foreman	(BPS-07)	1	128,000	128,000
D112	Driver	(BPS-06)	4	766,000	766,000
T049	Tubewell Operator	(BPS-06)	172	25,348,000	25,348,000
E019	Electrician	(BPS-05)	3	631,000	631,000
G007	Guage Reader	(BPS-05)	6	1,002,000	1,002,000
G052	Gauge Reader	(BPS-05)	1	128,000	128,000
P022	Pesh Imam	(BPS-05)	2	295,000	295,000
S125	Store Clerk	(BPS-05)	1	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BU4302</b>	<b>Executive Engineer Bannu Canal Division Bannu</b>				
T029	Tracer	(BPS-05)	2	405,000	405,000
W026	Work Munshi	(BPS-05)	6	1,002,000	1,002,000
D006	Daftari	(BPS-04)	2	277,000	277,000
G026	Greaser	(BPS-04)	23	2,542,000	2,542,000
B019	Beldar	(BPS-03)	72	9,954,000	9,954,000
C057	Chowkidar	(BPS-03)	48	5,770,000	5,770,000
H053	Helper	(BPS-03)	32	4,174,000	4,174,000
K010	Khansama	(BPS-03)	1	255,000	255,000
M010	Mali	(BPS-03)	2	260,000	260,000
M021	Mate	(BPS-03)	14	2,108,000	2,108,000
N005	Naib Qasid	(BPS-03)	8	1,075,000	1,075,000
R025	Regulation Beldar	(BPS-03)	7	1,056,000	1,056,000
S023	Security Guard	(BPS-03)	1	131,000	131,000
S162	Sweeper	(BPS-03)	4	850,000	850,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>59,654,000</u></b>	<b><u>59,104,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>58,854,000</u></b>	<b><u>58,854,000</u></b>
A01202	House Rent Allowance			8,321,000	8,321,000
A01203	Conveyance Allowance			10,814,000	10,814,000
A01207	Washing Allowance			68,000	68,000
A01208	Dress Allowance			68,000	68,000
A0120D	Integrated Allowance			140,000	140,000
A01217	Medical Allowance			8,426,000	8,426,000
A0121T	Adhoc Relief Allowance 2013			2,563,000	2,563,000
A0121Z	Adhoc Relief Allowance-2014			205,000	205,000
A0122C	Adhoc Relief Allowance - 2015			1,837,000	1,837,000
A0122M	Adhoc Relief Allowance 2016			8,212,000	8,212,000
A0122Y	Ad-hoc Relief Allowance 2017			9,100,000	9,100,000
A0123G	Ad-hoc Relief Allowance-2018			9,100,000	9,100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>800,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>BU4302</b>	<b>Executive Engineer Bannu Canal Division Bannu</b>			
A01274	Medical Charges		550,000	
001	Medical Charges		550,000	
A01278	Leave Salary		250,000	250,000
001	Leave Salary		250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>21,814,000</u></b>	<b><u>20,716,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>169,000</u></b>	<b><u>42,250</u></b>
A03201	Postage and Telegraph		19,000	4,750
A03202	Telephone and Trunk Call		150,000	37,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,075,000</u></b>	<b><u>20,018,750</u></b>
A03303	Electricity		20,000,000	20,000,000
001	Electricity		20,000,000	20,000,000
A03304	Hot and Cold Weather Charges		75,000	18,750
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001	POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>870,000</u></b>	<b><u>480,000</u></b>
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		70,000	17,500
001	Printing and publication		70,000	17,500
A03906	Uniforms and Protective Clothing		80,000	20,000
A03907	Advertising & Publicity		350,000	350,000
001	Advertising and Publicity		350,000	350,000
A03917	Law Charges		20,000	5,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4302 Executive Engineer Bannu Canal Division Bannu</b>			
A03942 Cost of Other Stores		80,000	20,000
001 Cost of other Stores		80,000	20,000
A03970 Others		170,000	42,500
001 Others		170,000	42,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		80,000	20,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BU4302 Executive Engineer Bannu Canal Division Bannu</b>			
<b>Executive Engineer Bannu Canal Division Bannu</b>		<b>148,785,000</b>	<b>145,712,000</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>CA4277</b>	<b>XEN Flood Division Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>99,105,000</u></b>	<b><u>99,005,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>330</u></b>	<b><u>50,169,000</u></b>	<b><u>50,169,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,202,000</u></b>	<b><u>3,202,000</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,202,000</u>	<u>3,202,000</u>
E041	Executive Engineer	(BPS-18)	1	977,000	977,000
S135	Sub Divisional Officer	(BPS-17)	3	1,347,000	1,347,000
A057	Assistant	(BPS-16)	1	450,000	450,000
D201	Divisional Accounts Officer	(BPS-16)	1	428,000	428,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>324</u></b>	<b><u>46,967,000</u></b>	<b><u>46,967,000</u></b>
A01151	Total Basic Pay Other Staff		<u>324</u>	<u>46,967,000</u>	<u>46,967,000</u>
N009	Naib Tehsildar	(BPS-14)	1	454,000	454,000
S035	Senior Clerk	(BPS-14)	2	376,000	376,000
D095	Divisional Head Draftsman	(BPS-13)	1	373,000	373,000
D105	Draftsman	(BPS-11)	1	387,000	387,000
J013	Junior Clerk	(BPS-11)	5	569,000	569,000
K003	Kanungo	(BPS-11)	3	864,000	864,000
S136	Sub Engineer	(BPS-11)	8	1,973,000	1,973,000
R330	Revenue Inspector (Abiana)	(BPS-10)	3	472,000	472,000
V007	Vernacular Clerk	(BPS-10)	1	291,000	291,000
P017	Patwari	(BPS-09)	12	2,103,000	2,103,000
B074	Bachoe Operator	(BPS-07)	1	211,000	211,000
M022	Mechanic	(BPS-07)	1	227,000	227,000
O023	Operator Moter Garder	(BPS-07)	1	211,000	211,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>CA4277</b>	<b>XEN Flood Division Charsadda</b>				
C012	Carpenter	(BPS-06)	1	195,000	195,000
D112	Driver	(BPS-06)	1	164,000	164,000
G034	Gravel Trailer Operator	(BPS-06)	1	211,000	211,000
E019	Electrician	(BPS-05)	1	210,000	210,000
F026	Fitter	(BPS-05)	1	210,000	210,000
G007	Guage Reader	(BPS-05)	4	581,000	581,000
G052	Gauge Reader	(BPS-05)	4	466,000	466,000
P103	Pump Driver	(BPS-05)	6	792,000	792,000
S081	Signallor	(BPS-05)	1	210,000	210,000
T018	Telephone Attendant	(BPS-05)	2	421,000	421,000
T029	Tracer	(BPS-05)	1	210,000	210,000
W025	Work Mistri	(BPS-05)	1	210,000	210,000
W031	Work Taker	(BPS-05)	1	210,000	210,000
A046	Apprentice Patwarie	(BPS-03)	1	146,000	146,000
B010	Barkandaz	(BPS-03)	3	297,000	297,000
B019	Beldar	(BPS-03)	158	20,304,000	20,304,000
C057	Chowkidar	(BPS-03)	14	2,065,000	2,065,000
C065	Cleaner	(BPS-03)	4	587,000	587,000
C113	Chowkidar-Cum-Cook	(BPS-03)	3	313,000	313,000
D005	Dafadar	(BPS-03)	1	146,000	146,000
G026	Greaser	(BPS-03)	3	423,000	423,000
H053	Helper	(BPS-03)	2	291,000	291,000
M010	Mali	(BPS-03)	6	1,016,000	1,016,000
M021	Mate	(BPS-03)	18	2,569,000	2,569,000
N005	Naib Qasid	(BPS-03)	16	2,119,000	2,119,000
O054	Operator-cum- Chowkidar	(BPS-03)	10	1,020,000	1,020,000
R025	Regulation Beldar	(BPS-03)	12	1,824,000	1,824,000
R026	Regulation Jamadar	(BPS-03)	1	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>CA4277</b>	<b>XEN Flood Division Charsadda</b>				
S162	Sweeper	(BPS-03)	7	1,100,000	1,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>48,936,000</u></b>	<b><u>48,836,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>48,521,000</u></b>	<b><u>48,521,000</u></b>
A01202	House Rent Allowance			7,000,000	7,000,000
A01203	Conveyance Allowance			17,141,000	17,141,000
A01207	Washing Allowance			33,000	33,000
A01208	Dress Allowance			30,000	30,000
A0120D	Integrated Allowance			428,000	428,000
A01217	Medical Allowance			5,621,000	5,621,000
A0121M	Adhoc Relief Allowance - 2012			25,000	25,000
A0121Q	Audit and Accounts Allowance			49,000	49,000
A0121T	Adhoc Relief Allowance 2013			1,627,000	1,627,000
A0121Z	Adhoc Relief Allowance-2014			235,000	235,000
A0122C	Adhoc Relief Allowance - 2015			880,000	880,000
A0122M	Adhoc Relief Allowance 2016			4,996,000	4,996,000
A0122Y	Ad-hoc Relief Allowance 2017			5,251,000	5,251,000
A0123G	Ad-hoc Relief Allowance-2018			5,205,000	5,205,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>415,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>52,210,000</u></b>	<b><u>51,040,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph			30,000	7,500
A03202	Telephone and Trunk Call			150,000	37,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>50,300,000</u></b>	<b><u>50,225,000</u></b>
A03301	Gas			200,000	200,000
A03303	Electricity			50,000,000	50,000,000
001	Electricity			50,000,000	50,000,000

**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CA4277 XEN Flood Division Charsadda</b>			
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>930,000</u></b>	<b><u>232,500</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>800,000</u></b>	<b><u>537,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		20,000	5,000
A03907 Advertising & Publicity		450,000	450,000
001 Advertising and Publicity		450,000	450,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>CA4277</b>	<b>XEN Flood Division Charsadda</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>425,000</u></b>	<b><u>106,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101	Machinery and Equipment		75,000	18,750
001	Machinery and Equipment		75,000	18,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		100,000	25,000
<b>XEN Flood Division Charsadda</b>			<b>153,640,000</b>	<b>151,526,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>CL4003</b>	<b>Executive Engineer Chitral Irrigation Division Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,264,000</u></b>	<b><u>37,114,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>97</u></b>	<b><u>20,244,000</u></b>	<b><u>20,244,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,295,000</u></b>	<b><u>3,295,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>3,295,000</u>	<u>3,295,000</u>
E041	Executive Engineer	(BPS-18)	1	977,000	977,000
S135	Sub Divisional Officer	(BPS-17)	2	1,252,000	1,252,000
A057	Assistant	(BPS-16)	1	450,000	450,000
D096	Divisional Accountant	(BPS-16)	1	616,000	616,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>92</u></b>	<b><u>16,949,000</u></b>	<b><u>16,949,000</u></b>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>16,876,000</u>	<u>16,876,000</u>
S035	Senior Clerk	(BPS-14)	3	926,000	926,000
H021	Head Draftsman	(BPS-13)	1	311,000	311,000
J013	Junior Clerk	(BPS-11)	6	1,472,000	1,472,000
S136	Sub Engineer	(BPS-11)	5	1,351,000	1,351,000
D105	Draftsman	(BPS-10)	1	261,000	261,000
C006	Canal Inspector	(BPS-05)	1	273,000	273,000
G007	Guage Reader	(BPS-05)	1	257,000	257,000
G052	Gauge Reader	(BPS-05)	1	122,000	122,000
T029	Tracer	(BPS-05)	2	452,000	452,000
D112	Driver	(BPS-04)	3	557,000	557,000
B010	Barkandaz	(BPS-03)	2	338,000	338,000
B019	Beldar	(BPS-03)	50	7,282,000	7,282,000
C057	Chowkidar	(BPS-03)	1	255,000	255,000
D005	Dafadar	(BPS-03)	1	177,000	177,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>CL4003</b>	<b>Executive Engineer Chitral Irrigation Division Chitral</b>				
M021	Mate	(BPS-03)	7	1,555,000	1,555,000
N005	Naib Qasid	(BPS-03)	6	1,094,000	1,094,000
S162	Sweeper	(BPS-03)	1	193,000	193,000
A01152	Personal pay			73,000	73,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,020,000</u></b>	<b><u>16,870,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,320,000</u></b>	<b><u>16,320,000</u></b>
A01202	House Rent Allowance			2,033,000	2,033,000
A01203	Conveyance Allowance			2,489,000	2,489,000
A01207	Washing Allowance			30,000	30,000
A01208	Dress Allowance			30,000	30,000
A0120D	Integrated Allowance			35,000	35,000
A01217	Medical Allowance			1,775,000	1,775,000
A0121Q	Audit and Accounts Allowance			53,000	53,000
A0121T	Adhoc Relief Allowance 2013			840,000	840,000
A0121Z	Adhoc Relief Allowance-2014			105,000	105,000
A0122C	Adhoc Relief Allowance - 2015			578,000	578,000
A0122M	Adhoc RelEIF Allowance 2016			1,550,000	1,550,000
A0122Y	Ad-hoc Relief Allowance 2017			2,085,000	2,085,000
A01233	Unattractive Area Allowance			2,030,000	2,030,000
001	Unattractive Area Allowance			2,030,000	2,030,000
A0123G	Ad-hoc Relief Allowance-2018			2,087,000	2,087,000
A01264	Technical Allowance			600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>700,000</u></b>	<b><u>550,000</u></b>
A01274	Medical Charges			150,000	
001	Medical Charges			150,000	
A01278	Leave Salary			200,000	200,000
001	Leave Salary			200,000	200,000
A01284	Firewood Allowance			350,000	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,560,000</u></b>	<b><u>690,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CL4003 Executive Engineer Chitral Irrigation Division Chitral</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		85,000	21,250
<b>A033 TOTAL UTILITIES</b>		<b><u>205,000</u></b>	<b><u>126,250</u></b>
A03302 Water		30,000	7,500
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		75,000	18,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
<b>A039 TOTAL GENERAL</b>		<b><u>645,000</u></b>	<b><u>386,250</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03917 Law Charges		30,000	7,500
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		80,000	20,000
001 Others		80,000	20,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>CL4003</b>	<b>Executive Engineer Chitral Irrigation Division Chitral</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,200,000</u>	<u>300,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,200,000</u>	<u>300,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,200,000</u>	<u>1,200,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,200,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>400,000</u>	<u>100,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>200,000</u>	<u>50,000</u>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>75,000</u>	<u>18,750</u>
A13101	Machinery and Equipment		75,000	18,750
001	Machinery and Equipment		75,000	18,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>75,000</u>	<u>18,750</u>
A13201	Furniture and Fixture		75,000	18,750
<b>A135</b>	<b>TOTAL EMBANKMENT AND DRAINAGE</b>		<u>50,000</u>	<u>12,500</u>
A13570	Others		50,000	12,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CL4003 Executive Engineer Chitral Irrigation Division Chitral</b>			
003 Token Tax		50,000	12,500
<b>Executive Engineer Chitral Irrigation Division Chitral</b>		<b>41,624,000</b>	<b>39,404,000</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>CL4178</b>	<b>Special Revenue Chitral Irrigation Division Chitral</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,641,000</u></b>	<b><u>5,566,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b><u>2,890,000</u></b>	<b><u>2,890,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,890,000</u></b>	<b><u>2,890,000</u></b>
A01151	Total Basic Pay Other Staff	13	<u>2,890,000</u>	<u>2,890,000</u>
Z001	Zilladar (BPS-15)	1	455,000	455,000
J013	Junior Clerk (BPS-11)	2	352,000	352,000
R330	Revenue Inspector (Abiana) (BPS-10)	1	201,000	201,000
V007	Vernacular Clerk (BPS-10)	1	291,000	291,000
P017	Patwari (BPS-09)	6	1,271,000	1,271,000
N005	Naib Qasid (BPS-03)	2	320,000	320,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,751,000</u></b>	<b><u>2,676,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,506,000</u></b>	<b><u>2,506,000</u></b>
A01202	House Rent Allowance		380,000	380,000
A01203	Conveyance Allowance		347,000	347,000
A0120D	Integrated Allowance		12,000	12,000
A01217	Medical Allowance		263,000	263,000
A0121T	Adhoc Relief Allowance 2013		137,000	137,000
A0121Z	Adhoc Relief Allowance-2014		63,000	63,000
A0122C	Adhoc Relief Allowance - 2015		168,000	168,000
A0122M	Adhoc Relief Allowance 2016		273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	300,000
A01233	Unattractive Area Allowance		250,000	250,000
001	Unattractive Area Allowance		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		301,000	301,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CL4178 Special Revenue Chitral Irrigation Division Chitral</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>245,000</u></b>	<b><u>170,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		75,000	75,000
001 Leave Salary		75,000	75,000
A01284 Firewood Allowance		95,000	95,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>260,000</u></b>	<b><u>91,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>160,000</u></b>	<b><u>66,250</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03917 Law Charges		15,000	3,750
A03970 Others		15,000	3,750
001 Others		15,000	3,750

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>CL4178</b>	<b>Special Revenue Chitral Irrigation Division Chitral</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>700,000</u>	<u>175,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>700,000</u>	<u>175,000</u>
A04114	Superannuation Encashment of L.P.R		700,000	175,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>7,500</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>10,000</u>	<u>2,500</u>
A13001	Transport		10,000	2,500
001	Transport		10,000	2,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
<b>Special Revenue Chitral Irrigation Division Chitral</b>			<b>7,231,000</b>	<b>6,439,750</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DA4181</b>	<b>Executive Engineer Dir Irrigation Division Dir</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,076,000</u></b>	<b><u>65,976,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>152</u></b>	<b><u>31,267,000</u></b>	<b><u>31,267,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,238,000</u></b>	<b><u>3,238,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,238,000</u></b>	<b><u>3,238,000</u></b>
E041	Executive Engineer	(BPS-18)	1	940,000	940,000
S135	Sub Divisional Officer	(BPS-17)	3	1,356,000	1,356,000
A057	Assistant	(BPS-16)	1	440,000	440,000
D201	Divisional Accounts Officer	(BPS-16)	1	502,000	502,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>146</u></b>	<b><u>28,029,000</u></b>	<b><u>28,029,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>146</u></b>	<b><u>28,029,000</u></b>	<b><u>28,029,000</u></b>
S035	Senior Clerk	(BPS-14)	3	1,200,000	1,200,000
H021	Head Draftsman	(BPS-13)	1	421,000	421,000
J013	Junior Clerk	(BPS-11)	5	1,322,000	1,322,000
S136	Sub Engineer	(BPS-11)	5	2,405,000	2,405,000
D105	Draftsman	(BPS-10)	1	418,000	418,000
P017	Patwari	(BPS-09)	2	322,000	322,000
D112	Driver	(BPS-06)	1	273,000	273,000
M153	Masan Mistri	(BPS-06)	1	273,000	273,000
O014	Operator	(BPS-06)	19	3,508,000	3,508,000
C006	Canal Inspector	(BPS-05)	5	1,590,000	1,590,000
G007	Guage Reader	(BPS-05)	3	1,282,000	1,282,000
G052	Gauge Reader	(BPS-05)	3	1,282,000	1,282,000
T029	Tracer	(BPS-05)	1	257,000	257,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DA4181</b>	<b>Exective Engineer Dir Irrigation Division Dir</b>				
R025	Regulation Beldar	(BPS-04)	7	1,012,000	1,012,000
B010	Barkandaz	(BPS-03)	2	307,000	307,000
B019	Beldar	(BPS-03)	57	6,445,000	6,445,000
C057	Chowkidar	(BPS-03)	19	2,885,000	2,885,000
M021	Mate	(BPS-03)	8	2,327,000	2,327,000
N005	Naib Qasid	(BPS-03)	2	307,000	307,000
S162	Sweeper	(BPS-03)	1	193,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>34,809,000</u></b>	<b><u>34,709,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>33,304,000</u></b>	<b><u>33,304,000</u></b>
A01202	House Rent Allowance			2,774,000	2,774,000
A01203	Conveyance Allowance			3,421,000	3,421,000
A01207	Washing Allowance			32,000	32,000
A01208	Dress Allowance			32,000	32,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			7,001,000	7,001,000
A0121T	Adhoc Relief Allowance 2013			84,000	84,000
A0121Z	Adhoc Relief Allowance-2014			1,344,000	1,344,000
A0122C	Adhoc Relief Allowance - 2015			525,000	525,000
A0122M	Adhoc RelEIF Allowance 2016			7,878,000	7,878,000
A0122Y	Ad-hoc Relief Allowance 2017			3,254,000	3,254,000
A01233	Unattractive Area Allowance			3,687,000	3,687,000
001	Unattractive Area Allowance			3,687,000	3,687,000
A0123G	Ad-hoc Relief Allowance-2018			3,261,000	3,261,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,505,000</u></b>	<b><u>1,405,000</u></b>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			250,000	250,000
001	Leave Salary			250,000	250,000
A01284	Firewood Allowance			1,155,000	1,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DA4181 Exective Engineer Dir Irrigation Division Dir</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>9,537,000</u></b>	<b><u>8,534,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>21,000</u></b>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>8,300,000</u></b>	<b><u>8,075,000</u></b>
A03303 Electricity		8,000,000	8,000,000
001 Electricity		8,000,000	8,000,000
A03304 Hot and Cold Weather Charges		300,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
<b>A039 TOTAL GENERAL</b>		<b><u>403,000</u></b>	<b><u>250,750</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		38,000	9,500
001 Printing and publication		38,000	9,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		75,000	18,750
001 Others		75,000	18,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DA4181</b>	<b>Exective Engineer Dir Irrigation Division Dir</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		80,000	20,000
<b>Exective Engineer Dir Irrigation Division Dir</b>			<b>78,643,000</b>	<b>76,167,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DA4308</b>	<b>Special Revenue Dir Irrigation Division</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,157,000</u></b>	<b><u>5,157,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b><u>2,235,000</u></b>	<b><u>2,235,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,235,000</u></b>	<b><u>2,235,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>2,235,000</u>	<u>2,235,000</u>
Z001	Zilladar (BPS-15)	1	440,000	440,000
R330	Revenue Inspector (Abiana) (BPS-10)	1	201,000	201,000
V007	Vernacular Clerk (BPS-10)	1	433,000	433,000
P017	Patwari (BPS-09)	6	1,161,000	1,161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,922,000</u></b>	<b><u>2,922,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,869,000</u></b>	<b><u>2,869,000</u></b>
A01202	House Rent Allowance		867,000	867,000
A01203	Conveyance Allowance		515,000	515,000
A01217	Medical Allowance		347,000	347,000
A0121T	Adhoc Relief Allowance 2013		200,000	200,000
A0121Z	Adhoc Relief Allowance-2014		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		200,000	200,000
A0122M	Adhoc Relief Allowance 2016		226,000	226,000
A0122Y	Ad-hoc Relief Allowance 2017		232,000	232,000
A0123G	Ad-hoc Relief Allowance-2018		232,000	232,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>
A01284	Firewood Allowance		53,000	53,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A03304	Hot and Cold Weather Charges		35,000	8,750

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DA4308</b>	<b>Special Revenue Dir Irrigation Division</b>			
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03970	Others		15,000	3,750
001	Others		15,000	3,750
<b>Special Revenue Dir Irrigation Division</b>			<b>5,382,000</b>	<b>5,213,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4226</b>	<b>Executive Engineer Paharpur Irrigation Division D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>126,270,000</u></b>	<b><u>126,020,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>411</u></b>	<b><u>76,717,000</u></b>	<b><u>76,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,423,000</u></b>	<b><u>3,423,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>5</u></b>	<b><u>3,209,000</u></b>	<b><u>3,209,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,086,000	1,086,000
A099	Assistant Engineer	(BPS-17)	2	1,095,000	1,095,000
A057	Assistant	(BPS-16)	1	444,000	444,000
D096	Divisional Accountant	(BPS-16)	1	584,000	584,000
A01102	Personal pay			214,000	214,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>406</u></b>	<b><u>73,294,000</u></b>	<b><u>73,294,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>406</u></b>	<b><u>72,982,000</u></b>	<b><u>72,982,000</u></b>
S035	Senior Clerk	(BPS-14)	5	1,100,000	1,100,000
H021	Head Draftsman	(BPS-13)	1	437,000	437,000
J013	Junior Clerk	(BPS-11)	7	1,274,000	1,274,000
S136	Sub Engineer	(BPS-11)	7	2,695,000	2,695,000
D105	Draftsman	(BPS-10)	1	246,000	246,000
E019	Electrician	(BPS-07)	1	273,000	273,000
F033	Foreman	(BPS-07)	2	283,000	283,000
M022	Mechanic	(BPS-07)	1	195,000	195,000
C113	Chowkidar-Cum-Cook	(BPS-06)	3	602,000	602,000
D112	Driver	(BPS-06)	3	602,000	602,000
P103	Pump Driver	(BPS-06)	1	242,000	242,000
T049	Tubewell Operator	(BPS-06)	58	9,048,000	9,048,000
B029	Blacksmith	(BPS-05)	1	210,000	210,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4226</b>	<b>Executive Engineer Paharpur Irrigation Division D.I.Khan</b>				
F026	Fitter	(BPS-05)	2	319,000	319,000
G007	Guage Reader	(BPS-05)	15	3,700,000	3,700,000
S125	Store Clerk	(BPS-05)	1	210,000	210,000
T018	Telephone Attendant	(BPS-05)	5	1,129,000	1,129,000
T029	Tracer	(BPS-05)	2	421,000	421,000
W025	Work Mistri	(BPS-05)	2	436,000	436,000
W026	Work Munshi	(BPS-05)	11	3,672,000	3,672,000
C065	Cleaner	(BPS-04)	1	248,000	248,000
R016	Record Lifter	(BPS-04)	1	240,000	240,000
R025	Regulation Beldar	(BPS-04)	5	1,203,000	1,203,000
B006	Behishti	(BPS-03)	1	209,000	209,000
B010	Barkandaz	(BPS-03)	1	209,000	209,000
B019	Beldar	(BPS-03)	117	16,810,000	16,810,000
C057	Chowkidar	(BPS-03)	35	4,957,000	4,957,000
C099	Cooli	(BPS-03)	48	5,418,000	5,418,000
D005	Dafadar	(BPS-03)	1	240,000	240,000
F013	Ferro Printer	(BPS-03)	1	240,000	240,000
M010	Mali	(BPS-03)	5	762,000	762,000
M021	Mate	(BPS-03)	28	4,530,000	4,530,000
N005	Naib Qasid	(BPS-03)	10	1,539,000	1,539,000
O054	Operator-cum- Chowkidar	(BPS-03)	16	2,104,000	2,104,000
S023	Security Guard	(BPS-03)	2	417,000	417,000
S162	Sweeper	(BPS-03)	5	6,762,000	6,762,000
A01152	Personal pay			312,000	312,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>49,553,000</u></b>	<b><u>49,303,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>49,103,000</u></b>	<b><u>49,103,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0422</b>			
<b>042201</b>			
<b>DI4226</b>			
<b>Executive Engineer Paharpur Irrigation Division D.I.Khan</b>			
A01202 House Rent Allowance		8,025,000	8,025,000
A01203 Conveyance Allowance		9,843,000	9,843,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		57,000	57,000
A0120P Adhoc Relief 2009		1,000	1,000
A01217 Medical Allowance		7,882,000	7,882,000
A0121A Ad - hoc Allowance - 2011		1,000	1,000
A0121M Adhoc Relief Allowance - 2012		1,000	1,000
A0121Q Audit and Accounts Allowance		1,000	1,000
A0121T Adhoc Relief Allowance 2013		2,365,000	2,365,000
A0121Z Adhoc Relief Allowance-2014		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		1,812,000	1,812,000
A0122M Adhoc Relief Allowance 2016		2,000,000	2,000,000
A0122Y Ad-hoc Relief Allowance 2017		8,600,000	8,600,000
A0123G Ad-hoc Relief Allowance-2018		8,500,000	8,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>450,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>13,928,000</u></b>	<b><u>12,782,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>93,000</u></b>	<b><u>23,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		88,000	22,000
<b>A033 TOTAL UTILITIES</b>		<b><u>12,180,000</u></b>	<b><u>12,045,000</u></b>
A03303 Electricity		12,000,000	12,000,000
001 Electricity		12,000,000	12,000,000
A03304 Hot and Cold Weather Charges		180,000	45,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4226 Executive Engineer Paharpur Irrigation Division D.I.Khan</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>795,000</u></b>	<b><u>198,750</u></b>
A03805 Travelling Allowance		275,000	68,750
001 Travelling Allowance		275,000	68,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>860,000</u></b>	<b><u>515,000</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03917 Law Charges		30,000	7,500
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4226</b>	<b>Executive Engineer Paharpur Irrigation Division D.I.Khan</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13201	Furniture and Fixture		70,000	17,500
<b>Executive Engineer Paharpur Irrigation Division D.I.Khan</b>			<b>142,868,000</b>	<b>140,369,500</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4229</b>	<b>Special Revenue Paharpur Irrigation Division D I Khan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,112,000</u></b>	<b><u>28,037,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b><u>17,051,000</u></b>	<b><u>17,051,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>845,000</u></b>	<b><u>845,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>845,000</u>	<u>845,000</u>
D025	Deputy Collector (BPS-17)	1	845,000	845,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b><u>16,206,000</u></b>	<b><u>16,206,000</u></b>
A01151	Total Basic Pay Other Staff	77	<u>16,206,000</u>	<u>16,206,000</u>
Z001	Zilladar (BPS-15)	6	1,902,000	1,902,000
C082	Computer Operator (BPS-12)	1	263,000	263,000
H041	Head Vernicular Clerk (BPS-10)	2	429,000	429,000
R330	Revenue Inspector (Abiana) (BPS-10)	7	1,336,000	1,336,000
V007	Vernacular Clerk (BPS-10)	9	2,073,000	2,073,000
K003	Kanungo (BPS-09)	1	151,000	151,000
P017	Patwari (BPS-09)	46	9,301,000	9,301,000
T083	Tehsil Office Kanungo (BPS-09)	1	166,000	166,000
G052	Gauge Reader (BPS-05)	1	148,000	148,000
B019	Beldar (BPS-03)	1	146,000	146,000
N005	Naib Qasid (BPS-03)	2	291,000	291,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,061,000</u></b>	<b><u>10,986,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,461,000</u></b>	<b><u>10,461,000</u></b>
A01202	House Rent Allowance		1,452,000	1,452,000
A01203	Conveyance Allowance		1,885,000	1,885,000
A0120A	Special Message Allowance		1,000	1,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4229 Special Revenue Paharpur Irrigation Division D I Khan</b>			
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,357,000	1,357,000
A0121M Adhoc Relief Allowance - 2012		1,000	1,000
A0121T Adhoc Relief Allowance 2013		431,000	431,000
A0121Z Adhoc Relief Allowance-2014		5,000	5,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		315,000	315,000
A0122M Adhoc Releif Allowance 2016		1,470,000	1,470,000
A0122Y Ad-hoc Relief Allowance 2017		1,761,000	1,761,000
A0123G Ad-hoc Relief Allowance-2018		1,763,000	1,763,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>600,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>675,000</u></b>	<b><u>168,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03202 Telephone and Trunk Call		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03304 Hot and Cold Weather Charges		70,000	17,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>410,000</u></b>	<b><u>102,500</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4229</b>	<b>Special Revenue Paharpur Irrigation Division D I Khan</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		60,000	15,000
001	Printing and publication		60,000	15,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A04114	Superannuation Encashment of L.P.R		800,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		850,000	850,000
001	Fin. Assis. to the families of G.Serv. who exp		850,000	850,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13101	Machinery and Equipment		70,000	17,500
001	Machinery and Equipment		70,000	17,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4229</b>	<b>Special Revenue Paharpur Irrigation Division D I Khan</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		60,000	15,000
<b>Special Revenue Paharpur Irrigation Division D I Khan</b>			<b>30,667,000</b>	<b>29,313,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4230</b>	<b>Special Revenue CRBC Irrigation Division D I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,979,000</u></b>	<b><u>38,904,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>108</u></b>	<b><u>22,807,000</u></b>	<b><u>22,807,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>926,000</u></b>	<b><u>926,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>926,000</u>	<u>926,000</u>
D025	Deputy Collector	(BPS-17)	1	486,000	486,000
C082	Computer Operator	(BPS-16)	1	440,000	440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>106</u></b>	<b><u>21,881,000</u></b>	<b><u>21,881,000</u></b>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>21,873,000</u>	<u>21,873,000</u>
Z001	Zilladar	(BPS-15)	5	1,806,000	1,806,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
H041	Head Vernicular Clerk	(BPS-10)	2	616,000	616,000
R330	Revenue Inspector (Abiana)	(BPS-10)	7	2,032,000	2,032,000
V007	Vernacular Clerk	(BPS-10)	7	2,069,000	2,069,000
P017	Patwari	(BPS-09)	56	10,000,000	10,000,000
D112	Driver	(BPS-06)	2	469,000	469,000
G052	Gauge Reader	(BPS-05)	1	257,000	257,000
B011	Basta Bardar	(BPS-03)	14	2,300,000	2,300,000
B019	Beldar	(BPS-03)	1	155,000	155,000
D010	Dak Runner	(BPS-03)	4	772,000	772,000
N005	Naib Qasid	(BPS-03)	6	1,100,000	1,100,000
A01152	Personal pay			8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,172,000</u></b>	<b><u>16,097,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4230 Special Revenue CRBC Irrigation Division D I Khan</b>			
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>15,897,000</u></b>	<b><u>15,897,000</u></b>
A01202 House Rent Allowance		2,429,000	2,429,000
A01203 Conveyance Allowance		2,877,000	2,877,000
A01207 Washing Allowance		3,000	3,000
A0120D Integrated Allowance		34,000	34,000
A01217 Medical Allowance		2,048,000	2,048,000
A0121T Adhoc Relief Allowance 2013		683,000	683,000
A0121Z Adhoc Relief Allowance-2014		11,000	11,000
A01226 Computer Allowance		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		494,000	494,000
A0122M Adhoc Relief Allowance 2016		2,656,000	2,656,000
A0122Y Ad-hoc Relief Allowance 2017		2,321,000	2,321,000
A0123G Ad-hoc Relief Allowance-2018		2,321,000	2,321,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>275,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>673,000</u></b>	<b><u>168,250</u></b>
<b>A033 TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>13,250</u></b>
A03304 Hot and Cold Weather Charges		53,000	13,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4230 Special Revenue CRBC Irrigation Division D I Khan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		180,000	45,000
001 Printing and publication		180,000	45,000
A03970 Others		70,000	17,500
001 Others		70,000	17,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4230</b>	<b>Special Revenue CRBC Irrigation Division D I Khan</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>110,000</b></u>	<u><b>27,500</b></u>
A13201	Furniture and Fixture		110,000	27,500
	<b>Special Revenue CRBC Irrigation Division D I Khan</b>		<b>42,312,000</b>	<b>40,637,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4231</b>	<b>Executive Engineer CRBC Irrigation Division D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>78,717,000</u></b>	<b><u>78,642,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>268</u></b>	<b><u>45,759,000</u></b>	<b><u>45,759,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,159,000</u></b>	<b><u>3,159,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>3,159,000</u>	<u>3,159,000</u>
E041	Executive Engineer	(BPS-18)	1	884,000	884,000
S135	Sub Divisional Officer	(BPS-17)	2	1,455,000	1,455,000
A057	Assistant	(BPS-16)	1	440,000	440,000
D096	Divisional Accountant	(BPS-16)	1	380,000	380,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>263</u></b>	<b><u>42,600,000</u></b>	<b><u>42,600,000</u></b>
A01151	Total Basic Pay Other Staff		<u>263</u>	<u>41,994,000</u>	<u>41,994,000</u>
S035	Senior Clerk	(BPS-14)	5	1,400,000	1,400,000
H021	Head Draftsman	(BPS-13)	1	421,000	421,000
J013	Junior Clerk	(BPS-11)	4	971,000	971,000
S136	Sub Engineer	(BPS-11)	7	1,000,000	1,000,000
D105	Draftsman	(BPS-10)	1	370,000	370,000
F033	Foreman	(BPS-07)	1	149,000	149,000
S161	Surveyor	(BPS-07)	3	385,000	385,000
W026	Work Munshi	(BPS-07)	3	385,000	385,000
T018	Telephone Attendant	(BPS-06)	4	782,000	782,000
T049	Tubewell Operator	(BPS-06)	2	594,000	594,000
D112	Driver	(BPS-05)	3	638,000	638,000
E019	Electrician	(BPS-05)	1	156,000	156,000
G007	Guage Reader	(BPS-05)	14	2,473,000	2,473,000
P103	Pump Driver	(BPS-05)	1	257,000	257,000

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**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4231</b>	<b>Executive Engineer CRBC Irrigation Division D.I.Khan</b>				
T018	Telephone Attendant	(BPS-05)	2	212,000	212,000
T029	Tracer	(BPS-05)	2	310,000	310,000
W026	Work Munshi	(BPS-05)	6	1,182,000	1,182,000
B010	Barkandaz	(BPS-03)	2	338,000	338,000
B019	Beldar	(BPS-03)	150	23,000,000	23,000,000
C057	Chowkidar	(BPS-03)	4	600,000	600,000
C098	Cook-Cum-Chowkidar	(BPS-03)	1	131,000	131,000
D005	Dafadar	(BPS-03)	1	365,000	365,000
M010	Mali	(BPS-03)	2	276,000	276,000
M021	Mate	(BPS-03)	4	663,000	663,000
N005	Naib Qasid	(BPS-03)	4	742,000	742,000
P383	Pump Mechanic	(BPS-03)	1	130,000	130,000
R025	Regulation Beldar	(BPS-03)	6	714,000	714,000
S162	Sweeper	(BPS-03)	3	595,000	595,000
M021	Mate	(BPS-02)	15	1,535,000	1,535,000
R025	Regulation Beldar	(BPS-01)	10	1,220,000	1,220,000
A01152	Personal pay			606,000	606,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>32,958,000</u></b>	<b><u>32,883,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>32,833,000</u></b>	<b><u>32,833,000</u></b>
A01202	House Rent Allowance			5,184,000	5,184,000
A01203	Conveyance Allowance			5,954,000	5,954,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			23,000	23,000
A01217	Medical Allowance			4,935,000	4,935,000
A0121A	Ad - hoc Allowance - 2011			275,000	275,000
A0121M	Adhoc Relief Allowance - 2012			76,000	76,000
A0121Q	Audit and Accounts Allowance			32,000	32,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4231 Executive Engineer CRBC Irrigation Division D.I.Khan</b>			
A0121T Adhoc Relief Allowance 2013		1,208,000	1,208,000
A0121Z Adhoc Relief Allowance-2014		117,000	117,000
A0122C Adhoc Relief Allowance - 2015		904,000	904,000
A0122M Adhoc Relief Allowance 2016		4,022,000	4,022,000
A0122N Special Conveyance Allowance to Disbalded Employees		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		4,705,000	4,705,000
A0123G Ad-hoc Relief Allowance-2018		4,735,000	4,735,000
A01264 Technical Allowance		600,000	600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>125,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>6,427,000</u></b>	<b><u>5,205,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>4,548,000</u></b>	<b><u>4,473,000</u></b>
A03303 Electricity		4,448,000	4,448,000
001 Electricity		4,448,000	4,448,000
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4231 Executive Engineer CRBC Irrigation Division D.I.Khan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>769,000</u></b>	<b><u>454,750</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		130,000	32,500
001 Printing and publication		130,000	32,500
A03906 Uniforms and Protective Clothing		24,000	6,000
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03917 Law Charges		15,000	3,750
A03942 Cost of Other Stores		70,000	17,500
001 Cost of other Stores		70,000	17,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4231</b>	<b>Executive Engineer CRBC Irrigation Division D.I.Khan</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13101	Machinery and Equipment		70,000	17,500
001	Machinery and Equipment		70,000	17,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		180,000	45,000
<b>Executive Engineer CRBC Irrigation Division D.I.Khan</b>			<b>87,744,000</b>	<b>85,172,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4331</b>	<b>XEN Flood &amp; Division D.I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,331,000</u></b>	<b><u>32,381,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>90</u></b>	<b><u>18,514,000</u></b>	<b><u>18,514,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,564,000</u></b>	<b><u>3,564,000</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,564,000</u>	<u>3,564,000</u>
E041	Executive Engineer	(BPS-18)	1	1,071,000	1,071,000
S135	Sub Divisional Officer	(BPS-17)	3	1,487,000	1,487,000
A057	Assistant	(BPS-16)	1	500,000	500,000
D201	Divisional Accounts Officer	(BPS-16)	1	506,000	506,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>84</u></b>	<b><u>14,950,000</u></b>	<b><u>14,950,000</u></b>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>14,827,000</u>	<u>14,827,000</u>
S035	Senior Clerk	(BPS-14)	3	1,000,000	1,000,000
H021	Head Draftsman	(BPS-13)	1	421,000	421,000
D105	Draftsman	(BPS-11)	1	293,000	293,000
J013	Junior Clerk	(BPS-11)	5	1,015,000	1,015,000
S136	Sub Engineer	(BPS-11)	7	1,929,000	1,929,000
D112	Driver	(BPS-06)	3	431,000	431,000
T029	Tracer	(BPS-05)	1	210,000	210,000
W026	Work Munshi	(BPS-05)	4	669,000	669,000
M110	Motor Lanuch Driver	(BPS-04)	2	340,000	340,000
B019	Beldar	(BPS-03)	49	7,400,000	7,400,000
C057	Chowkidar	(BPS-03)	3	375,000	375,000
M021	Mate	(BPS-03)	3	374,000	374,000
N005	Naib Qasid	(BPS-03)	1	193,000	193,000
S162	Sweeper	(BPS-03)	1	177,000	177,000



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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4331</b>	<b>XEN Flood &amp; Division D.I Khan</b>			
A01152	Personal pay		123,000	123,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,817,000</u></b>	<b><u>13,867,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,517,000</u></b>	<b><u>13,517,000</u></b>
A01202	House Rent Allowance		1,587,000	1,587,000
A01203	Conveyance Allowance		3,114,000	3,114,000
A01207	Washing Allowance		3,000	3,000
A01208	Dress Allowance		1,000	1,000
A0120D	Integrated Allowance		6,000	6,000
A0120P	Adhoc Relief 2009		2,000	2,000
A01217	Medical Allowance		1,565,000	1,565,000
A0121A	Ad - hoc Allowance - 2011		3,000	3,000
A0121M	Adhoc Relief Allowance - 2012		11,000	11,000
A0121Q	Audit and Accounts Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		542,000	542,000
A0121Z	Adhoc Relief Allowance-2014		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		410,000	410,000
A0122M	Adhoc Relief Allowance 2016		1,817,000	1,817,000
A0122Y	Ad-hoc Relief Allowance 2017		1,888,000	1,888,000
A0123G	Ad-hoc Relief Allowance-2018		1,889,000	1,889,000
A01264	Technical Allowance		600,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,300,000</u></b>	<b><u>350,000</u></b>
A01274	Medical Charges		950,000	
001	Medical Charges		950,000	
A01278	Leave Salary		350,000	350,000
001	Leave Salary		350,000	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,052,000</u></b>	<b><u>1,113,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		60,000	15,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4331 XEN Flood &amp; Division D.I Khan</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>580,000</u></b>	<b><u>520,000</u></b>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		80,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>542,000</u></b>	<b><u>360,500</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03917 Law Charges		10,000	2,500
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,101,000</u></b>	<b><u>275,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,101,000</u></b>	<b><u>275,250</u></b>
A04114 Superannuation Encashment of L.P.R		1,101,000	275,250

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4331</b>	<b>XEN Flood &amp; Division D.I Khan</b>			
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>320,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		60,000	15,000
<b>XEN Flood &amp; Division D.I Khan</b>			<b>38,004,000</b>	<b>35,049,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4364</b>	<b>XEN Gomal Zam Dam Irrigation Division at Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>83,056,000</u></b>	<b><u>82,806,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>258</u></b>	<b><u>31,823,000</u></b>	<b><u>31,823,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>3,530,000</u></b>	<b><u>3,530,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>8</u></b>	<b><u>3,490,000</u></b>	<b><u>3,490,000</u></b>
E041	Executive Engineer	(BPS-18)	1	484,000	484,000
D025	Deputy Collector	(BPS-17)	1	455,000	455,000
D096	Divisional Accountant	(BPS-17)	1	512,000	512,000
S135	Sub Divisional Officer	(BPS-17)	3	1,345,000	1,345,000
A057	Assistant	(BPS-16)	1	349,000	349,000
C082	Computer Operator	(BPS-16)	1	345,000	345,000
A01105	Qualification Pay			40,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>250</u></b>	<b><u>28,293,000</u></b>	<b><u>28,293,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>250</u></b>	<b><u>28,293,000</u></b>	<b><u>28,293,000</u></b>
Z001	Zilladar	(BPS-15)	8	1,250,000	1,250,000
S035	Senior Clerk	(BPS-14)	8	972,000	972,000
J013	Junior Clerk	(BPS-11)	8	937,000	937,000
S136	Sub Engineer	(BPS-11)	9	2,093,000	2,093,000
D105	Draftsman	(BPS-10)	1	214,000	214,000
H041	Head Vernicular Clerk	(BPS-10)	1	201,000	201,000
R330	Revenue Inspector (Abiana)	(BPS-10)	2	249,000	249,000
V007	Vernacular Clerk	(BPS-10)	7	634,000	634,000
P017	Patwari	(BPS-09)	35	3,770,000	3,770,000
D112	Driver	(BPS-06)	5	693,000	693,000

**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4364</b>	<b>XEN Gomal Zam Dam Irrigation Division at Tank</b>				
G052	Gauge Reader	(BPS-05)	9	920,000	920,000
M022	Mechanic	(BPS-05)	1	122,000	122,000
T019	Telephone Operator	(BPS-05)	2	229,000	229,000
T029	Tracer	(BPS-05)	1	195,000	195,000
W026	Work Munshi	(BPS-05)	10	927,000	927,000
B005	Badraga	(BPS-04)	20	1,724,000	1,724,000
C024	Chainman	(BPS-04)	10	919,000	919,000
G026	Greaser	(BPS-04)	2	202,000	202,000
R025	Regulation Beldar	(BPS-04)	12	1,254,000	1,254,000
R026	Regulation Jamadar	(BPS-04)	1	120,000	120,000
B005	Badraga	(BPS-03)	8	1,180,000	1,180,000
B011	Basta Bardar	(BPS-03)	8	1,106,000	1,106,000
B019	Beldar	(BPS-03)	60	5,728,000	5,728,000
C057	Chowkidar	(BPS-03)	4	569,000	569,000
M010	Mali	(BPS-03)	1	95,000	95,000
M021	Mate	(BPS-03)	2	187,000	187,000
N005	Naib Qasid	(BPS-03)	10	1,218,000	1,218,000
S162	Sweeper	(BPS-03)	5	585,000	585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>51,233,000</u></b>	<b><u>50,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>50,773,000</u></b>	<b><u>50,773,000</u></b>
A01202	House Rent Allowance			9,450,000	9,450,000
A01203	Conveyance Allowance			7,455,000	7,455,000
A01207	Washing Allowance			400,000	400,000
A0120D	Integrated Allowance			63,000	63,000
A01217	Medical Allowance			4,429,000	4,429,000
A0121Q	Audit and Accounts Allowance			74,000	74,000
A0121T	Adhoc Relief Allowance 2013			4,608,000	4,608,000
A0121Z	Adhoc Relief Allowance-2014			4,222,000	4,222,000
A01229	Special compensatory allowance			12,000	12,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4364 XEN Gomal Zam Dam Irrigation Division at Tank</b>			
A0122C Adhoc Relief Allowance - 2015		10,786,000	10,786,000
A0122M Adhoc Relief Allowance 2016		2,320,000	2,320,000
A0122Y Ad-hoc Relief Allowance 2017		3,298,000	3,298,000
A0123G Ad-hoc Relief Allowance-2018		3,281,000	3,281,000
A01264 Technical Allowance		375,000	375,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>460,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,283,000</u></b>	<b><u>983,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>153,000</u></b>	<b><u>38,250</u></b>
A03201 Postage and Telegraph		23,000	5,750
A03202 Telephone and Trunk Call		110,000	27,500
A03205 Courier and pilot service		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>225,000</u></b>	<b><u>168,750</u></b>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		75,000	18,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4364 XEN Gomal Zam Dam Irrigation Division at Tank</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,055,000</u></b>	<b><u>563,750</u></b>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		180,000	45,000
001 Printing and publication		180,000	45,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		850,000	850,000
001 Fin. Assis. to the families of G.Serv. who exp		850,000	850,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
A09201 Hardware		112,000	28,000
001 Hardware		112,000	28,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4364</b>	<b>XEN Gomal Zam Dam Irrigation Division at Tank</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>78,750</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>175,000</u></b>	<b><u>43,750</u></b>
A13001	Transport		175,000	43,750
001	Transport		175,000	43,750
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		80,000	20,000
<b>XEN Gomal Zam Dam Irrigation Division at Tank</b>			<b>87,816,000</b>	<b>85,046,000</b>



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>DI4387</b>	<b>Superentending Engineer D.I.Khan Irrigation Circle D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,151,600</u></b>	<b><u>14,901,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b><u>8,860,000</u></b>	<b><u>8,860,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>4,105,000</u></b>	<b><u>4,105,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>4,105,000</u>	<u>4,105,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,290,000	1,290,000
S166	Superintendent	(BPS-17)	1	735,000	735,000
A057	Assistant	(BPS-16)	2	855,000	855,000
C059	Circle Head Draftsman	(BPS-16)	1	818,000	818,000
C082	Computer Operator	(BPS-16)	1	407,000	407,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b><u>4,755,000</u></b>	<b><u>4,755,000</u></b>
A01151	Total Basic Pay Other Staff		14	<u>4,755,000</u>	<u>4,755,000</u>
S035	Senior Clerk	(BPS-14)	1	350,000	350,000
S115	Stenographer	(BPS-14)	1	517,000	517,000
J013	Junior Clerk	(BPS-11)	5	1,046,000	1,046,000
D105	Draftsman	(BPS-10)	1	386,000	386,000
D112	Driver	(BPS-07)	1	273,000	273,000
T029	Tracer	(BPS-05)	1	1,508,000	1,508,000
C057	Chowkidar	(BPS-03)	1	192,000	192,000
D006	Daftari	(BPS-03)	1	193,000	193,000
N005	Naib Qasid	(BPS-03)	2	290,000	290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,291,600</u></b>	<b><u>6,041,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,820,600</u></b>	<b><u>5,820,600</u></b>
A01202	House Rent Allowance			567,000	567,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>DI4387 Superentending Engineer D.I.Khan Irrigation Circle D.I.Khan</b>			
A01203 Conveyance Allowance		399,000	399,000
A01207 Washing Allowance		1,300	1,300
A01208 Dress Allowance		1,300	1,300
A0120D Integrated Allowance		8,000	8,000
A01217 Medical Allowance		336,000	336,000
A0121T Adhoc Relief Allowance 2013		704,000	704,000
A0121Z Adhoc Relief Allowance-2014		357,000	357,000
A0122C Adhoc Relief Allowance - 2015		515,000	515,000
A0122M Adhoc Releif Allowance 2016		418,000	418,000
A0122Y Ad-hoc Relief Allowance 2017		919,000	919,000
A0123G Ad-hoc Relief Allowance-2018		920,000	920,000
A01264 Technical Allowance		675,000	675,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>471,000</u></b>	<b><u>221,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		221,000	221,000
001 Leave Salary		221,000	221,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>741,000</u></b>	<b><u>192,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A03304 Hot and Cold Weather Charges		9,000	2,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4387</b>	<b>Superentending Engineer D.I.Khan Irrigation Circle D.I.Khan</b>			
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>142,000</u></b>	<b><u>43,000</u></b>
A03901	Stationery		45,000	11,250
001	Stationery		45,000	11,250
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		10,000	2,500
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,350,000</u></b>	<b><u>337,500</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,350,000</u></b>	<b><u>337,500</u></b>
A04114	Superannuation Encashment of L.P.R		1,350,000	337,500
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>115,000</u></b>	<b><u>28,750</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>DI4387</b>	<b>Superentending Engineer D.I.Khan Irrigation Circle D.I.Khan</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		20,000	5,000
	<b>Superentending Engineer D.I.Khan Irrigation Circle D.I.Khan</b>		<b>18,557,600</b>	<b>16,660,600</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KT4268</b>	<b>Executive Engineer Kohat Irrigation Division Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>96,455,000</u></b>	<b><u>96,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>321</u></b>	<b><u>53,836,000</u></b>	<b><u>53,836,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>3,831,000</u></b>	<b><u>3,831,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>3,831,000</u>	<u>3,831,000</u>
E041	Executive Engineer	(BPS-18)	1	946,000	946,000
S135	Sub Divisional Officer	(BPS-17)	4	2,144,000	2,144,000
A057	Assistant	(BPS-16)	1	423,000	423,000
D096	Divisional Accountant	(BPS-16)	1	318,000	318,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>314</u></b>	<b><u>50,005,000</u></b>	<b><u>50,005,000</u></b>
A01151	Total Basic Pay Other Staff		<u>314</u>	<u>49,949,000</u>	<u>49,949,000</u>
S035	Senior Clerk	(BPS-14)	6	1,254,000	1,254,000
H021	Head Draftsman	(BPS-13)	1	325,000	325,000
S136	Sub Engineer	(BPS-12)	2	74,000	74,000
J013	Junior Clerk	(BPS-11)	11	2,495,000	2,495,000
S136	Sub Engineer	(BPS-11)	14	1,047,000	1,047,000
D105	Draftsman	(BPS-10)	2	507,000	507,000
P017	Patwari	(BPS-09)	3	510,000	510,000
S024	Security Officer	(BPS-09)	1	338,000	338,000
G007	Guage Reader	(BPS-07)	2	65,000	65,000
R025	Regulation Beldar	(BPS-07)	1	242,000	242,000
M018	Masson	(BPS-06)	2	469,000	469,000
S024	Security Officer	(BPS-06)	1	242,000	242,000
S025	Security Surgeant	(BPS-06)	2	516,000	516,000
S161	Surveyor	(BPS-06)	1	258,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KT4268</b>	<b>Executive Engineer Kohat Irrigation Division Kohat</b>				
C006	Canal Inspector	(BPS-05)	3	662,000	662,000
D112	Driver	(BPS-05)	3	740,000	740,000
E019	Electrician	(BPS-05)	1	288,000	288,000
G007	Guage Reader	(BPS-05)	17	3,166,000	3,166,000
K010	Khansama	(BPS-05)	1	304,000	304,000
L002	Laboratory Attendant	(BPS-05)	1	179,000	179,000
M022	Mechanic	(BPS-05)	2	279,000	279,000
P008	Painter	(BPS-05)	1	288,000	288,000
P069	Pressure Pipe Fitter	(BPS-05)	1	210,000	210,000
P103	Pump Driver	(BPS-05)	1	226,000	226,000
R026	Regulation Jamadar	(BPS-05)	2	201,000	201,000
T029	Tracer	(BPS-05)	3	600,000	600,000
T049	Tubewell Operator	(BPS-05)	16	3,190,000	3,190,000
C096	Cook Dishwasher	(BPS-04)	3	472,000	472,000
R026	Regulation Jamadar	(BPS-04)	1	193,000	193,000
T050	Tunnel Operator	(BPS-04)	1	240,000	240,000
B010	Barkandaz	(BPS-03)	2	2,525,000	2,525,000
B019	Beldar	(BPS-03)	87	10,602,000	10,602,000
B036	Boatman	(BPS-03)	1	193,000	193,000
C057	Chowkidar	(BPS-03)	38	4,406,000	4,406,000
C099	Cooli	(BPS-03)	14	2,419,000	2,419,000
C113	Chowkidar-Cum-Cook	(BPS-03)	6	1,209,000	1,209,000
D005	Dafadar	(BPS-03)	3	343,000	343,000
D010	Dak Runner	(BPS-03)	1	208,000	208,000
M010	Mali	(BPS-03)	8	1,431,000	1,431,000
M021	Mate	(BPS-03)	14	2,282,000	2,282,000
N005	Naib Qasid	(BPS-03)	7	1,273,000	1,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KT4268</b>	<b>Executive Engineer Kohat Irrigation Division Kohat</b>				
R025	Regulation Beldar	(BPS-03)	1	240,000	240,000
S023	Security Guard	(BPS-03)	4	381,000	381,000
S162	Sweeper	(BPS-03)	5	778,000	778,000
R025	Regulation Beldar	(BPS-02)	17	2,079,000	2,079,000
A01152	Personal pay			56,000	56,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,619,000</u></b>	<b><u>42,619,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>42,304,000</u></b>	<b><u>42,304,000</u></b>
A01202	House Rent Allowance			6,592,000	6,592,000
A01203	Conveyance Allowance			8,200,000	8,200,000
A01207	Washing Allowance			108,000	108,000
A01208	Dress Allowance			103,000	103,000
A0120D	Integrated Allowance			98,000	98,000
A01217	Medical Allowance			6,277,000	6,277,000
A0121Q	Audit and Accounts Allowance			96,000	96,000
A0121T	Adhoc Relief Allowance 2013			1,776,000	1,776,000
A0121Z	Adhoc Relief Allowance-2014			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			1,268,000	1,268,000
A0122M	Adhoc Relief Allowance 2016			5,765,000	5,765,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			5,437,000	5,437,000
A01233	Unattractive Area Allowance			83,000	83,000
001	Unattractive Area Allowance			83,000	83,000
A0123G	Ad-hoc Relief Allowance-2018			5,451,000	5,451,000
A01264	Technical Allowance			950,000	950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>315,000</u></b>	<b><u>315,000</u></b>
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,358,000</u></b>	<b><u>5,064,250</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4268 Executive Engineer Kohat Irrigation Division Kohat</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
<b>A033 TOTAL UTILITIES</b>		<b><u>4,323,000</u></b>	<b><u>4,293,000</u></b>
A03301 Gas		283,000	283,000
A03303 Electricity		4,000,000	4,000,000
001 Electricity		4,000,000	4,000,000
A03304 Hot and Cold Weather Charges		40,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03404 Rent for other building		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>880,000</u></b>	<b><u>220,000</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>945,000</u></b>	<b><u>498,750</u></b>
A03901 Stationery		125,000	31,250
001 Stationery		125,000	31,250
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03942 Cost of Other Stores		80,000	20,000
001 Cost of other Stores		80,000	20,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>KT4268</b>	<b>Executive Engineer Kohat Irrigation Division Kohat</b>			
A03970	Others		250,000	62,500
001	Others		250,000	62,500
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>445,000</u></b>	<b><u>111,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A13001	Transport		350,000	87,500
001	Transport		350,000	87,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
A13201	Furniture and Fixture		45,000	11,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4268 Executive Engineer Kohat Irrigation Division Kohat</b>			
<b>Executive Engineer Kohat Irrigation Division Kohat</b>		<b>105,658,000</b>	<b>103,130,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>KT4269</b>	<b>Special Revenue kohat Irrigation Division Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,915,000</u></b>	<b><u>15,665,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b><u>5,236,000</u></b>	<b><u>5,236,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>205,000</u></b>	<b><u>205,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>205,000</u>	<u>205,000</u>
C082	Computer Operator (BPS-16)	1	205,000	205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b><u>5,031,000</u></b>	<b><u>5,031,000</u></b>
A01151	Total Basic Pay Other Staff	32	<u>5,031,000</u>	<u>5,031,000</u>
Z001	Zilladar (BPS-15)	1	328,000	328,000
H041	Head Vernicular Clerk (BPS-10)	1	370,000	370,000
V007	Vernacular Clerk (BPS-10)	3	842,000	842,000
P017	Patwari (BPS-09)	17	2,155,000	2,155,000
G052	Gauge Reader (BPS-05)	1	108,000	108,000
B019	Beldar (BPS-03)	5	595,000	595,000
C057	Chowkidar (BPS-03)	3	393,000	393,000
N005	Naib Qasid (BPS-03)	1	240,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,679,000</u></b>	<b><u>10,429,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,158,000</u></b>	<b><u>10,158,000</u></b>
A01202	House Rent Allowance		1,500,000	1,500,000
A01203	Conveyance Allowance		1,188,000	1,188,000
A0120D	Integrated Allowance		158,000	158,000
A01217	Medical Allowance		2,719,000	2,719,000
A0121T	Adhoc Relief Allowance 2013		499,000	499,000
A0121Z	Adhoc Relief Allowance-2014		168,000	168,000
A0122C	Adhoc Relief Allowance - 2015		420,000	420,000
A0122M	Adhoc Releif Allowance 2016		1,360,000	1,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4269 Special Revenue kohat Irrigation Division Kohat</b>			
A0122Y Ad-hoc Relief Allowance 2017		1,076,000	1,076,000
A0123G Ad-hoc Relief Allowance-2018		1,070,000	1,070,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>521,000</u></b>	<b><u>271,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		271,000	271,000
001 Leave Salary		271,000	271,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>520,000</u></b>	<b><u>130,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	7,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>44,000</u></b>	<b><u>11,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4269 Special Revenue kohat Irrigation Division Kohat</b>			
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13201 Furniture and Fixture		12,000	3,000
<b>Special Revenue kohat Irrigation Division Kohat</b>		<b>16,479,000</b>	<b>15,806,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KT4384</b>	<b>Deputy Director Planning and Construction Division Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,621,600</u></b>	<b><u>10,371,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b><u>6,561,000</u></b>	<b><u>6,561,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,434,000</u></b>	<b><u>3,434,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,214,000</u>	<u>3,214,000</u>
D028	Deputy Director	(BPS-18)	1	821,000	821,000
A079	Assistant Director	(BPS-17)	2	986,000	986,000
A057	Assistant	(BPS-16)	1	475,000	475,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
D201	Divisional Accounts Officer	(BPS-16)	1	694,000	694,000
A01102	Personal pay			205,000	205,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b><u>3,127,000</u></b>	<b><u>3,127,000</u></b>
A01151	Total Basic Pay Other Staff		11	<u>3,127,000</u>	<u>3,127,000</u>
S035	Senior Clerk	(BPS-14)	1	477,000	477,000
L001	Laboratory Assistant	(BPS-11)	1	340,000	340,000
S136	Sub Engineer	(BPS-11)	4	1,409,000	1,409,000
D112	Driver	(BPS-06)	3	665,000	665,000
C057	Chowkidar	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	1	118,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,060,600</u></b>	<b><u>3,810,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,600,600</u></b>	<b><u>3,600,600</u></b>
A01202	House Rent Allowance			519,000	519,000
A01203	Conveyance Allowance			124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04</b>			
<b>042</b>			
<b>0422</b>			
<b>042201</b>			
<b>KT4384</b>			
<b>Deputy Director Planning and Construction Division Kohat</b>			
A01207 Washing Allowance		3,600	3,600
A0120D Integrated Allowance		4,000	4,000
A01217 Medical Allowance		448,000	448,000
A0121Q Audit and Accounts Allowance		74,000	74,000
A0121T Adhoc Relief Allowance 2013		179,000	179,000
A0121Z Adhoc Relief Allowance-2014		14,000	14,000
A01224 Entertainment Allowance		90,000	90,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		602,000	602,000
A0122Y Ad-hoc Relief Allowance 2017		717,000	717,000
A0123G Ad-hoc Relief Allowance-2018		658,000	658,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>460,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,908,000</u></b>	<b><u>657,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>72,000</u></b>	<b><u>18,000</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		60,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>264,000</u></b>	<b><u>246,000</u></b>
A03301 Gas		40,000	40,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		24,000	6,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>552,000</u></b>	<b><u>138,000</u></b>
A03402 Rent for Office Building		552,000	138,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4384 Deputy Director Planning and Construction Division Kohat</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>910,000</u></b>	<b><u>227,500</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,249,000</u></b>	<b><u>312,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,249,000</u></b>	<b><u>312,250</u></b>
A04114 Superannuation Encashment of L.P.R		1,249,000	312,250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		850,000	850,000
001 Fin. Assis. to the families of G.Serv. who exp		850,000	850,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KT4384 Deputy Director Planning and Construction Division Kohat</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A09701 Furniture and fixtures		23,000	5,750
001 Furniture & Fixture		23,000	5,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>446,000</u></b>	<b><u>111,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A13101 Machinery and Equipment		23,000	5,750
001 Machinery and Equipment		23,000	5,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
A13201 Furniture and Fixture		23,000	5,750
<b>Deputy Director Planning and Construction Division Kohat</b>		<b>15,097,600</b>	<b>12,308,100</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MD4176</b>	<b>Executive Engineer Malakand Irrigation Division Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>111,194,160</u></b>	<b><u>110,944,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>397</u></b>	<b><u>59,249,870</u></b>	<b><u>59,249,870</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,009,000</u></b>	<b><u>4,009,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>4,009,000</u>	<u>4,009,000</u>
E041	Executive Engineer	(BPS-18)	1	1,086,000	1,086,000
S135	Sub Divisional Officer	(BPS-17)	3	1,757,000	1,757,000
A057	Assistant	(BPS-16)	1	439,000	439,000
C082	Computer Operator	(BPS-16)	1	174,000	174,000
D096	Divisional Accountant	(BPS-16)	1	553,000	553,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>390</u></b>	<b><u>55,240,870</u></b>	<b><u>55,240,870</u></b>
A01151	Total Basic Pay Other Staff		<u>390</u>	<u>55,240,870</u>	<u>55,240,870</u>
Z001	Zilladar	(BPS-15)	2	425,000	425,000
S035	Senior Clerk	(BPS-14)	6	1,210,000	1,210,000
H021	Head Draftsman	(BPS-13)	1	233,000	233,000
J013	Junior Clerk	(BPS-11)	9	1,919,000	1,919,000
S136	Sub Engineer	(BPS-11)	7	2,146,000	2,146,000
D105	Draftsman	(BPS-10)	1	434,000	434,000
R330	Revenue Inspector (Abiana)	(BPS-10)	2	322,000	322,000
P017	Patwari	(BPS-09)	10	746,000	746,000
C006	Canal Inspector	(BPS-07)	1	29,310	29,310
G007	Guage Reader	(BPS-07)	4	455,040	455,040
C006	Canal Inspector	(BPS-06)	3	492,000	492,000
C012	Carpenter	(BPS-06)	1	258,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MD4176</b>	<b>Executive Engineer Malakand Irrigation Division Malakand</b>				
D112	Driver	(BPS-06)	1	164,000	164,000
M153	Masan Mistri	(BPS-06)	2	438,000	438,000
S161	Surveyor	(BPS-06)	1	273,000	273,000
V043	Valve Operator	(BPS-06)	5	852,000	852,000
C113	Chowkidar-Cum-Cook	(BPS-05)	1	273,000	273,000
D112	Driver	(BPS-05)	4	1,074,000	1,074,000
E019	Electrician	(BPS-05)	1	195,000	195,000
G007	Guage Reader	(BPS-05)	3	224,000	224,000
P036	Pipe Fitter	(BPS-05)	1	179,000	179,000
P103	Pump Driver	(BPS-05)	21	3,882,000	3,882,000
R026	Regulation Jamadar	(BPS-05)	4	1,074,000	1,074,000
R049	Road Roller Driver	(BPS-05)	3	1,009,000	1,009,000
S081	Signallor	(BPS-05)	8	1,759,000	1,759,000
T029	Tracer	(BPS-05)	2	468,000	468,000
W026	Work Munshi	(BPS-05)	4	903,000	903,000
D006	Daftari	(BPS-04)	1	209,000	209,000
G026	Greaser	(BPS-04)	21	2,114,000	2,114,000
R025	Regulation Beldar	(BPS-04)	15	246,000	246,000
R026	Regulation Jamadar	(BPS-04)	2	336,000	336,000
B010	Barkandaz	(BPS-03)	4	755,000	755,000
B013	Bearer	(BPS-03)	1	239,000	239,000
B019	Beldar	(BPS-03)	124	12,256,520	12,256,520
B036	Boatman	(BPS-03)	2	369,000	369,000
C057	Chowkidar	(BPS-03)	46	6,648,000	6,648,000
D005	Dafadar	(BPS-03)	2	320,000	320,000
D010	Dak Runner	(BPS-03)	1	170,000	170,000
M010	Mali	(BPS-03)	6	1,063,000	1,063,000
M021	Mate	(BPS-03)	8	1,500,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MD4176</b>	<b>Executive Engineer Malakand Irrigation Division Malakand</b>				
N005	Naib Qasid	(BPS-03)	15	2,162,000	2,162,000
O054	Operator-cum- Chowkidar	(BPS-03)	5	703,000	703,000
R025	Regulation Beldar	(BPS-03)	18	2,944,000	2,944,000
R048	Road Roller Cleaner	(BPS-03)	2	479,000	479,000
S162	Sweeper	(BPS-03)	9	1,291,000	1,291,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>51,944,290</u></b>	<b><u>51,694,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>51,473,290</u></b>	<b><u>51,473,290</u></b>
A01202	House Rent Allowance			8,452,480	8,452,480
A01203	Conveyance Allowance			9,881,800	9,881,800
A01207	Washing Allowance			121,000	121,000
A01208	Dress Allowance			104,000	104,000
A0120D	Integrated Allowance			130,000	130,000
A01217	Medical Allowance			8,443,010	8,443,010
A0121Q	Audit and Accounts Allowance			45,000	45,000
A0121T	Adhoc Relief Allowance 2013			2,403,000	2,403,000
A0121Z	Adhoc Relief Allowance-2014			102,000	102,000
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			1,015,000	1,015,000
A0122M	Adhoc RelEIF Allowance 2016			1,108,000	1,108,000
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			6,267,000	6,267,000
A01233	Unattractive Area Allowance			4,795,000	4,795,000
001	Unattractive Area Allowance			4,795,000	4,795,000
A0123G	Ad-hoc Relief Allowance-2018			8,077,000	8,077,000
A01264	Technical Allowance			430,000	430,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>471,000</u></b>	<b><u>221,000</u></b>
A01274	Medical Charges			250,000	
001	Medical Charges			250,000	
A01278	Leave Salary			221,000	221,000
001	Leave Salary			221,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MD4176 Executive Engineer Malakand Irrigation Division Malakand</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>21,970,000</u></b>	<b><u>13,292,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		200,000	50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>10,450,000</u></b>	<b><u>10,112,500</u></b>
A03303 Electricity		10,000,000	10,000,000
001 Electricity		10,000,000	10,000,000
A03304 Hot and Cold Weather Charges		450,000	112,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,850,000</u></b>	<b><u>462,500</u></b>
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
<b>A039 TOTAL GENERAL</b>		<b><u>9,450,000</u></b>	<b><u>2,662,500</u></b>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03919 Payments to Other for Service Rendered		8,000,000	2,000,000
001 Payments to Others for Service Rendered		8,000,000	2,000,000
A03942 Cost of Other Stores		200,000	50,000
001 Cost of other Stores		200,000	50,000
A03970 Others		200,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>MD4176</b>	<b>Executive Engineer Malakand Irrigation Division Malakand</b>			
001	Others		200,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>2,000,000</u>	<u>500,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>2,000,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,200,000</u>	<u>1,200,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,200,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>650,000</u>	<u>162,500</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>250,000</u>	<u>62,500</u>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>150,000</u>	<u>37,500</u>
A13101	Machinery and Equipment		150,000	37,500
001	Machinery and Equipment		150,000	37,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>250,000</u>	<u>62,500</u>
A13201	Furniture and Fixture		250,000	62,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MD4176 Executive Engineer Malakand Irrigation Division Malakand</b>			
<b>Executive Engineer Malakand Irrigation Division Malakand</b>		<b>137,014,160</b>	<b>126,099,160</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MD4177</b>	<b>Special Revenue Malakand Irrigation Division Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,687,000</u></b>	<b><u>24,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b><u>14,118,000</u></b>	<b><u>14,118,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,067,000</u></b>	<b><u>1,067,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,067,000</u>	<u>1,067,000</u>
D025	Deputy Collector	(BPS-17)	1	579,000	579,000
C082	Computer Operator	(BPS-16)	2	488,000	488,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b><u>13,051,000</u></b>	<b><u>13,051,000</u></b>
A01151	Total Basic Pay Other Staff		73	<u>13,051,000</u>	<u>13,051,000</u>
Z001	Zilladar	(BPS-15)	4	1,305,000	1,305,000
H041	Head Vernicular Clerk	(BPS-10)	2	476,000	476,000
R330	Revenue Inspector (Abiana)	(BPS-10)	8	1,278,000	1,278,000
V007	Vernacular Clerk	(BPS-10)	1	320,000	320,000
P017	Patwari	(BPS-09)	37	6,178,000	6,178,000
G007	Guage Reader	(BPS-05)	12	2,225,000	2,225,000
A046	Apprentice Patwarie	(BPS-03)	4	491,000	491,000
N005	Naib Qasid	(BPS-03)	5	778,000	778,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,569,000</u></b>	<b><u>10,369,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,119,000</u></b>	<b><u>10,119,000</u></b>
A01202	House Rent Allowance			1,119,000	1,119,000
A01203	Conveyance Allowance			1,581,000	1,581,000
A0120D	Integrated Allowance			65,000	65,000
A01217	Medical Allowance			1,700,000	1,700,000
A0121T	Adhoc Relief Allowance 2013			329,000	329,000
A0121Z	Adhoc Relief Allowance-2014			1,000	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MD4177 Special Revenue Malakand Irrigation Division Malakand</b>			
A01226 Computer Allowance		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		241,000	241,000
A0122M Adhoc Relief Allowance 2016		1,166,000	1,166,000
A0122Y Ad-hoc Relief Allowance 2017		1,714,000	1,714,000
A01233 Unattractive Area Allowance		729,000	729,000
001 Unattractive Area Allowance		729,000	729,000
A0123G Ad-hoc Relief Allowance-2018		1,454,000	1,454,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>450,000</u></b>	<b><u>250,000</u></b>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>825,000</u></b>	<b><u>206,250</u></b>
<b>A033 TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A03304 Hot and Cold Weather Charges		75,000	18,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
<b>A039 TOTAL GENERAL</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>MD4177</b>	<b>Special Revenue Malakand Irrigation Division Malakand</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,500,000</b></u>	<u><b>375,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,500,000</b></u>	<u><b>375,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>850,000</b></u>	<u><b>850,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>850,000</b></u>	<u><b>850,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		850,000	850,000
001	Fin. Assis. to the families of G.Serv. who exp		850,000	850,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>300,000</b></u>	<u><b>75,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>150,000</b></u>	<u><b>37,500</b></u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>75,000</b></u>	<u><b>18,750</b></u>
A13101	Machinery and Equipment		75,000	18,750
001	Machinery and Equipment		75,000	18,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>75,000</b></u>	<u><b>18,750</b></u>
A13201	Furniture and Fixture		75,000	18,750

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MD4177 Special Revenue Malakand Irrigation Division Malakand</b>			
<b>Special Revenue Malakand Irrigation Division Malakand</b>		<b>28,162,000</b>	<b>25,993,250</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MR4251</b>	<b>Superintending Engineer Mardan Irrigation Circle Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,338,000</u></b>	<b><u>18,088,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b><u>10,060,000</u></b>	<b><u>10,060,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,860,000</u></b>	<b><u>3,860,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,860,000</u>	<u>3,860,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,151,000	1,151,000
D025	Deputy Collector	(BPS-17)	1	673,000	673,000
S166	Superintendent	(BPS-17)	1	673,000	673,000
A057	Assistant	(BPS-16)	1	450,000	450,000
C059	Circle Head Draftsman	(BPS-16)	1	569,000	569,000
C082	Computer Operator	(BPS-16)	1	344,000	344,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b><u>6,200,000</u></b>	<b><u>6,200,000</u></b>
A01151	Total Basic Pay Other Staff		26	<u>6,200,000</u>	<u>6,200,000</u>
S115	Stenographer	(BPS-15)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	4	690,000	690,000
J013	Junior Clerk	(BPS-11)	7	2,149,000	2,149,000
D105	Draftsman	(BPS-10)	1	355,000	355,000
V007	Vernacular Clerk	(BPS-10)	1	244,000	244,000
D112	Driver	(BPS-06)	1	180,000	180,000
T029	Tracer	(BPS-05)	1	179,000	179,000
D006	Daftari	(BPS-04)	2	435,000	435,000
B010	Barkandaz	(BPS-03)	1	192,000	192,000
C057	Chowkidar	(BPS-03)	1	209,000	209,000
M010	Mali	(BPS-03)	1	193,000	193,000
N005	Naib Qasid	(BPS-03)	4	788,000	788,000

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**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>MR4251</b>	<b>Superintending Engineer Mardan Irrigation Circle Mardan</b>			
S162	Sweeper (BPS-03)	1	193,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,278,000</u></b>	<b><u>8,028,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,818,000</u></b>	<b><u>7,818,000</u></b>
A01202	House Rent Allowance		660,000	660,000
A01203	Conveyance Allowance		1,016,000	1,016,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		34,000	34,000
A01217	Medical Allowance		645,000	645,000
A0121T	Adhoc Relief Allowance 2013		545,000	545,000
A0121Z	Adhoc Relief Allowance-2014		395,000	395,000
A01224	Entertainment Allowance		5,000	5,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		904,000	904,000
A0122M	Adhoc Releif Allowance 2016		802,000	802,000
A0122Y	Ad-hoc Relief Allowance 2017		1,117,000	1,117,000
A0123G	Ad-hoc Relief Allowance-2018		1,121,000	1,121,000
A01264	Technical Allowance		550,000	550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>460,000</u></b>	<b><u>210,000</u></b>
A01274	Medical Charges		250,000	
001	Medical Charges		250,000	
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,407,000</u></b>	<b><u>351,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		30,000	7,500
A03202	Telephone and Trunk Call		150,000	37,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4251 Superintending Engineer Mardan Irrigation Circle Mardan</b>			
A03304 Hot and Cold Weather Charges		150,000	37,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
<b>A039 TOTAL GENERAL</b>		<b><u>277,000</u></b>	<b><u>69,250</u></b>
A03901 Stationery		130,000	32,500
001 Stationery		130,000	32,500
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03905 Newspapers Periodicals and Books		12,000	3,000
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		60,000	15,000
001 Others		60,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,241,000</u></b>	<b><u>310,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,241,000</u></b>	<b><u>310,250</u></b>
A04114 Superannuation Encashment of L.P.R		1,241,000	310,250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		850,000	850,000
001 Fin. Assis. to the families of G.Serv. who exp		850,000	850,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4251 Superintending Engineer Mardan Irrigation Circle Mardan</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>275,000</u></b>	<b><u>68,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Superintending Engineer Mardan Irrigation Circle Mardan</b>		<b>22,111,000</b>	<b>19,668,750</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>MR4252</b>	<b>Executive Engineer Mardan Irrigation Division Maradan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>71,979,000</u></b>	<b><u>71,729,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>197</u></b>	<b><u>36,183,000</u></b>	<b><u>36,183,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>2,742,000</u></b>	<b><u>2,742,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>6</u></b>	<b><u>2,508,000</u></b>	<b><u>2,508,000</u></b>
E041	Executive Engineer (BPS-18)	1	760,000	760,000
A099	Assistant Engineer (BPS-17)	1	321,000	321,000
S135	Sub Divisional Officer (BPS-17)	1	391,000	391,000
S166	Superintendent (BPS-17)	1	343,000	343,000
A057	Assistant (BPS-16)	1	375,000	375,000
D096	Divisional Accountant (BPS-16)	1	318,000	318,000
A01102	Personal pay		234,000	234,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>191</u></b>	<b><u>33,441,000</u></b>	<b><u>33,441,000</u></b>
A01151	Total Basic Pay Other Staff	<b><u>191</u></b>	<b><u>33,152,000</u></b>	<b><u>33,152,000</u></b>
S035	Senior Clerk (BPS-14)	4	958,000	958,000
H021	Head Draftsman (BPS-13)	1	406,000	406,000
J013	Junior Clerk (BPS-11)	7	1,226,000	1,226,000
S136	Sub Engineer (BPS-11)	6	974,000	974,000
D105	Draftsman (BPS-10)	1	308,000	308,000
B074	Bachoe Operator (BPS-07)	1	227,000	227,000
B047	Brush Painter (BPS-06)	1	211,000	211,000
C012	Carpenter (BPS-06)	1	226,000	226,000
D112	Driver (BPS-06)	3	789,000	789,000
D124	Dozer Operator (BPS-06)	1	195,000	195,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MR4252</b>	<b>Executive Engineer Mardan Irrigation Division Maradan</b>				
D179	Dragline (Line Belt) Operator	(BPS-06)	2	454,000	454,000
F063	Flushing Machine Operator	(BPS-06)	1	195,000	195,000
G034	Gravel Trailler Operator	(BPS-06)	1	172,000	172,000
O023	Operator Moter Garder	(BPS-06)	6	1,032,000	1,032,000
P047	Plumber	(BPS-06)	1	273,000	273,000
E019	Electrician	(BPS-05)	1	226,000	226,000
G007	Guage Reader	(BPS-05)	2	279,000	279,000
O014	Operator	(BPS-05)	1	179,000	179,000
P103	Pump Driver	(BPS-05)	7	1,253,000	1,253,000
R049	Road Roller Driver	(BPS-05)	4	653,000	653,000
S081	Signallor	(BPS-05)	7	1,550,000	1,550,000
T029	Tracer	(BPS-05)	2	436,000	436,000
T049	Tubewell Operator	(BPS-05)	4	762,000	762,000
W025	Work Mistri	(BPS-05)	2	405,000	405,000
W031	Work Taker	(BPS-05)	2	592,000	592,000
C065	Cleaner	(BPS-04)	1	178,000	178,000
D006	Daftari	(BPS-04)	1	287,000	287,000
G026	Greaser	(BPS-04)	2	371,000	371,000
H053	Helper	(BPS-04)	6	989,000	989,000
M010	Mali	(BPS-04)	5	867,000	867,000
M021	Mate	(BPS-04)	8	1,253,000	1,253,000
R048	Road Roller Cleaner	(BPS-04)	5	609,000	609,000
B010	Barkandaz	(BPS-03)	6	892,000	892,000
B019	Beldar	(BPS-03)	56	8,821,000	8,821,000
C057	Chowkidar	(BPS-03)	17	2,732,000	2,732,000
D005	Dafadar	(BPS-03)	2	291,000	291,000
N005	Naib Qasid	(BPS-03)	4	569,000	569,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MR4252</b>	<b>Executive Engineer Mardan Irrigation Division Maradan</b>				
O054	Operator-cum- Chowkidar	(BPS-03)	4	590,000	590,000
S162	Sweeper	(BPS-03)	5	722,000	722,000
A01152	Personal pay			289,000	289,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>35,796,000</u></b>	<b><u>35,546,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>35,021,000</u></b>	<b><u>35,021,000</u></b>
A01202	House Rent Allowance			6,300,000	6,300,000
A01203	Conveyance Allowance			1,755,000	1,755,000
A01207	Washing Allowance			43,000	43,000
A01208	Dress Allowance			38,000	38,000
A0120D	Integrated Allowance			23,000	23,000
A01217	Medical Allowance			5,053,000	5,053,000
A0121A	Ad - hoc Allowance - 2011			2,000	2,000
A0121M	Adhoc Relief Allowance - 2012			5,000	5,000
A0121Q	Audit and Accounts Allowance			61,000	61,000
A0121T	Adhoc Relief Allowance 2013			5,702,000	5,702,000
A0121Z	Adhoc Relief Allowance-2014			3,822,000	3,822,000
A0122C	Adhoc Relief Allowance - 2015			2,814,000	2,814,000
A0122M	Adhoc RelEIF Allowance 2016			1,307,000	1,307,000
A0122Y	Ad-hoc Relief Allowance 2017			3,704,000	3,704,000
A0123G	Ad-hoc Relief Allowance-2018			3,742,000	3,742,000
A01264	Technical Allowance			650,000	650,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>775,000</u></b>	<b><u>525,000</u></b>
A01274	Medical Charges			250,000	
001	Medical Charges			250,000	
A01278	Leave Salary			525,000	525,000
001	Leave Salary			525,000	525,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>13,618,000</u></b>	<b><u>11,879,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>263,000</u></b>	<b><u>65,750</u></b>
A03201	Postage and Telegraph			38,000	9,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4252 Executive Engineer Mardan Irrigation Division Maradan</b>			
A03202 Telephone and Trunk Call		225,000	56,250
<b>A033 TOTAL UTILITIES</b>		<b><u>11,300,000</u></b>	<b><u>11,150,000</u></b>
A03301 Gas		100,000	100,000
A03303 Electricity		11,000,000	11,000,000
001 Electricity		11,000,000	11,000,000
A03304 Hot and Cold Weather Charges		200,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>950,000</u></b>	<b><u>237,500</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
<b>A039 TOTAL GENERAL</b>		<b><u>1,105,000</u></b>	<b><u>426,250</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		313,000	78,250
001 Printing and publication		313,000	78,250
A03905 Newspapers Periodicals and Books		17,000	4,250
A03906 Uniforms and Protective Clothing		205,000	51,250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		10,000	2,500
A03942 Cost of Other Stores		85,000	21,250
001 Cost of other Stores		85,000	21,250
A03970 Others		125,000	31,250
001 Others		125,000	31,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>MR4252</b>	<b>Executive Engineer Mardan Irrigation Division Maradan</b>			
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,200,000</b></u>	<u><b>300,000</b></u>
A04114	Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>650,000</b></u>	<u><b>162,500</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>350,000</b></u>	<u><b>87,500</b></u>
A13001	Transport		350,000	87,500
001	Transport		350,000	87,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>150,000</b></u>	<u><b>37,500</b></u>
A13101	Machinery and Equipment		150,000	37,500
001	Machinery and Equipment		150,000	37,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>150,000</b></u>	<u><b>37,500</b></u>
A13201	Furniture and Fixture		150,000	37,500
<b>Executive Engineer Mardan Irrigation Division Maradan</b>			<b>88,647,000</b>	<b>85,271,000</b>

**NC21029 (024)  
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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MR4367</b>	<b>Special Revenue Mardan Irrigation Division Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,554,000</u></b>	<b><u>32,304,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b><u>12,206,000</u></b>	<b><u>12,206,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>846,000</u></b>	<b><u>846,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>846,000</u>	<u>846,000</u>
D025	Deputy Collector	(BPS-17)	1	579,000	579,000
C082	Computer Operator	(BPS-16)	1	267,000	267,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b><u>11,360,000</u></b>	<b><u>11,360,000</u></b>
A01151	Total Basic Pay Other Staff		60	<u>11,315,000</u>	<u>11,315,000</u>
Z001	Zilladar	(BPS-15)	3	672,000	672,000
H041	Head Vernicular Clerk	(BPS-10)	2	491,000	491,000
R330	Revenue Inspector (Abiana)	(BPS-10)	5	962,000	962,000
V007	Vernacular Clerk	(BPS-10)	6	1,122,000	1,122,000
P017	Patwari	(BPS-09)	24	4,113,000	4,113,000
G007	Guage Reader	(BPS-05)	9	1,595,000	1,595,000
G052	Gauge Reader	(BPS-05)	1	195,000	195,000
A046	Apprentice Patwarie	(BPS-03)	3	563,000	563,000
B019	Beldar	(BPS-03)	1	896,000	896,000
D010	Dak Runner	(BPS-03)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	5	466,000	466,000
A01152	Personal pay			45,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,348,000</u></b>	<b><u>20,098,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,783,000</u></b>	<b><u>19,783,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4367 Special Revenue Mardan Irrigation Division Mardan</b>			
A01202 House Rent Allowance		2,457,000	2,457,000
A01203 Conveyance Allowance		2,625,000	2,625,000
A0120D Integrated Allowance		29,000	29,000
A01217 Medical Allowance		1,523,000	1,523,000
A0121T Adhoc Relief Allowance 2013		525,000	525,000
A0121Z Adhoc Relief Allowance-2014		630,000	630,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		4,725,000	4,725,000
A0122M Adhoc Relief Allowance 2016		4,725,000	4,725,000
A0122Y Ad-hoc Relief Allowance 2017		1,271,000	1,271,000
A0123G Ad-hoc Relief Allowance-2018		1,255,000	1,255,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>565,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,019,000</u></b>	<b><u>254,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		50,000	12,500
<b>A033 TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03304 Hot and Cold Weather Charges		150,000	37,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4367 Special Revenue Mardan Irrigation Division Mardan</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>511,000</u></b>	<b><u>127,750</u></b>
A03901 Stationery		175,000	43,750
001 Stationery		175,000	43,750
A03902 Printing and Publication		136,000	34,000
001 Printing and publication		136,000	34,000
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,617,000</u></b>	<b><u>404,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,617,000</u></b>	<b><u>404,250</u></b>
A04114 Superannuation Encashment of L.P.R		1,617,000	404,250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR4367 Special Revenue Mardan Irrigation Division Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Special Revenue Mardan Irrigation Division Mardan</b>		<b>36,040,000</b>	<b>33,625,500</b>



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4412</b>	<b>Irrigation Department Secretariat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>68,325,000</u></b>	<b><u>67,720,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>100</u></b>	<b><u>37,664,000</u></b>	<b><u>37,664,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>38</u></b>	<b><u>22,967,000</u></b>	<b><u>22,967,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>38</u></b>	<b><u>22,719,000</u></b>	<b><u>22,719,000</u></b>
S014	Secretary (BPS-20)	1	2,173,000	2,173,000
A018	Additional Secretary (BPS-19)	1	1,480,000	1,480,000
D154	Director Technical (BPS-19)	1	474,000	474,000
A166	Audit Officer (BPS-18)	1	368,000	368,000
D052	Deputy Secretary (BPS-18)	2	1,952,000	1,952,000
E010	Economist (BPS-18)	1	412,000	412,000
E110	Environmentalist (BPS-18)	1	412,000	412,000
S058	Senior Planning Officer (BPS-18)	1	412,000	412,000
A007	Accounts Officer (BPS-17)	1	860,000	860,000
C038	Chief Draftsman (BPS-17)	1	611,000	611,000
M084	Monitoring Officer (BPS-17)	1	344,000	344,000
P038	Planning Officer (BPS-17)	1	368,000	368,000
R085	Research Officer (Tech:) (BPS-17)	1	767,000	767,000
S022	Section Officer (BPS-17)	3	3,065,000	3,065,000
S166	Superintendent (BPS-17)	4	2,269,000	2,269,000
S392	Section Officer (Litigation) (BPS-17)	1	968,000	968,000
A057	Assistant (BPS-16)	9	3,109,000	3,109,000
C082	Computer Operator (BPS-16)	3	882,000	882,000
P021	Personal Assistant (BPS-16)	1	298,000	298,000
S031	Senior Auditor (BPS-16)	1	299,000	299,000
S061	Senior Scale Stenographer (BPS-16)	2	1,196,000	1,196,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4412</b>	<b>Irrigation Department Secretariat</b>			
A01102	Personal pay		124,000	124,000
A01103	Special Pay		38,000	38,000
A01105	Qualification Pay		86,000	86,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b><u>14,697,000</u></b>	<b><u>14,697,000</u></b>
A01151	Total Basic Pay Other Staff	62	<u>14,697,000</u>	<u>14,697,000</u>
H021	Head Draftsman (BPS-14)	1	470,000	470,000
J024	Junior Scale Stenographer (BPS-14)	8	2,413,000	2,413,000
S035	Senior Clerk (BPS-14)	4	659,000	659,000
D105	Draftsman (BPS-11)	1	661,000	661,000
J013	Junior Clerk (BPS-11)	10	1,737,000	1,737,000
D482	Driver cum Supervisor (BPS-07)	1	250,000	250,000
D006	Daftari (BPS-06)	8	1,035,000	1,035,000
D112	Driver (BPS-06)	6	1,306,000	1,306,000
Q004	Qasid (BPS-04)	1	224,000	224,000
C057	Chowkidar (BPS-03)	1	253,000	253,000
F001	Farash (BPS-03)	1	193,000	193,000
M010	Mali (BPS-03)	1	193,000	193,000
N005	Naib Qasid (BPS-03)	17	1,793,000	1,793,000
S162	Sweeper (BPS-03)	2	3,510,000	3,510,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>30,661,000</u></b>	<b><u>30,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>29,441,000</u></b>	<b><u>29,441,000</u></b>
A01201	Senior Post Allowance		16,000	16,000
A01202	House Rent Allowance		3,074,000	3,074,000
A01203	Conveyance Allowance		2,905,000	2,905,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		105,000	105,000
A0120E	Housing Subsidy Allowance		1,270,000	1,270,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4412 Irrigation Department Secretariat</b>			
A0120N Special allowances @ 30% of basic pay for Secretar		5,934,000	5,934,000
A01217 Medical Allowance		2,190,000	2,190,000
A0121T Adhoc Relief Allowance 2013		780,000	780,000
A0121Z Adhoc Relief Allowance-2014		109,000	109,000
A01224 Entertainment Allowance		24,000	24,000
A01226 Computer Allowance		20,000	20,000
A01228 Orderly Allowance		160,000	160,000
A0122C Adhoc Relief Allowance - 2015		527,000	527,000
A0122M Adhoc Releif Allowance 2016		2,180,000	2,180,000
A0122Y Ad-hoc Relief Allowance 2017		3,063,000	3,063,000
A01236 Deputation Allowance		60,000	60,000
A01238 Charge allowance		100,000	100,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		2,500,000	2,500,000
A0123G Ad-hoc Relief Allowance-2018		3,979,000	3,979,000
A01241 Utility allowance for electricity		284,000	284,000
A01250 Incentive Allowance		134,000	134,000
001 Incentive Allowance		134,000	134,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,220,000</u></b>	<b><u>615,000</u></b>
A01271 Overtime Allowance		90,000	90,000
A01274 Medical Charges		605,000	
001 Medical Charges		605,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>10,101,000</u></b>	<b><u>3,672,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,257,000</u></b>	<b><u>314,250</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		1,227,000	306,750
<b>A033 TOTAL UTILITIES</b>		<b><u>1,750,000</u></b>	<b><u>1,525,000</u></b>
A03301 Gas		200,000	200,000
A03303 Electricity		1,250,000	1,250,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4412 Irrigation Department Secretariat</b>			
001 Electricity		1,250,000	1,250,000
A03304 Hot and Cold Weather Charges		300,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,454,000</u></b>	<b><u>1,113,500</u></b>
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,200,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,200,000	800,000
A03808 Conveyance Charges		165,000	41,250
001 Conveyance Charges		165,000	41,250
A03809 CNG Charges (Govt)		159,000	39,750
A03821 Training - domestic		80,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,640,000</u></b>	<b><u>720,000</u></b>
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		590,000	147,500
001 Printing and publication		590,000	147,500
A03905 Newspapers Periodicals and Books		182,000	45,500
A03906 Uniforms and Protective Clothing		59,000	14,750
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03917 Law Charges		229,000	57,250
A03970 Others		500,000	125,000
001 Others		500,000	125,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,465,000</u></b>	<b><u>616,250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,465,000</u></b>	<b><u>616,250</u></b>
A04106 Reimbursement of medical charges to pensioners		200,000	50,000
A04114 Superannuation Encashment of L.P.R		2,265,000	566,250

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4412 Irrigation Department Secretariat</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,600,000	1,600,000
001 Fin. Assis. to the families of G.Serv. who exp		1,600,000	1,600,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>1,011,000</u></b>	<b><u>252,750</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>1,011,000</u></b>	<b><u>252,750</u></b>
A06301 Entertainments & Gifts		1,011,000	252,750
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>822,000</u></b>	<b><u>205,500</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>387,000</u></b>	<b><u>96,750</u></b>
A09201 Hardware		387,000	96,750
001 Hardware		387,000	96,750
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A09601 Plant and Machinery		75,000	18,750
001 Plant and Machinery		75,000	18,750
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>360,000</u></b>	<b><u>90,000</u></b>
A09701 Furniture and fixtures		360,000	90,000
001 Furniture & Fixture		360,000	90,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,145,000</u></b>	<b><u>286,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4412</b>	<b>Irrigation Department Secretariat</b>			
A13001	Transport		500,000	125,000
001	Transport		500,000	125,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>435,000</u></b>	<b><u>108,750</u></b>
A13101	Machinery and Equipment		435,000	108,750
001	Machinery and Equipment		435,000	108,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
A13201	Furniture and Fixture		210,000	52,500
<b>Irrigation Department Secretariat</b>			<b>85,469,000</b>	<b>74,353,500</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4415</b>	<b>Chief &amp; Engineer (North) Irrigation</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,473,000</u></b>	<b><u>52,223,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>90</b>	<b><u>27,628,000</u></b>	<b><u>27,628,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>39</b>	<b><u>17,877,000</u></b>	<b><u>17,877,000</u></b>
A01101	Total Basic Pay Of Officer		<b>39</b>	<b><u>17,877,000</u></b>	<b><u>17,877,000</u></b>
C040	Chief Engineer	(BPS-20)	1	1,264,000	1,264,000
S150	Superintending Engineer	(BPS-19)	1	1,242,000	1,242,000
D028	Deputy Director	(BPS-18)	2	1,820,000	1,820,000
T010	Technical Officer	(BPS-18)	1	1,086,000	1,086,000
A007	Accounts Officer	(BPS-17)	1	938,000	938,000
A079	Assistant Director	(BPS-17)	3	1,296,000	1,296,000
A099	Assistant Engineer	(BPS-17)	4	1,281,000	1,281,000
C038	Chief Draftsman	(BPS-17)	1	642,000	642,000
S166	Superintendent	(BPS-17)	5	1,005,000	1,005,000
A021	Administrative Officer	(BPS-16)	1	896,000	896,000
A057	Assistant	(BPS-16)	12	3,736,000	3,736,000
C059	Circle Head Draftsman	(BPS-16)	1	1,210,000	1,210,000
C082	Computer Operator	(BPS-16)	4	1,046,000	1,046,000
S061	Senior Scale Stenographer	(BPS-16)	2	415,000	415,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b><u>9,751,000</u></b>	<b><u>9,751,000</u></b>
A01151	Total Basic Pay Other Staff		<b>51</b>	<b><u>9,751,000</u></b>	<b><u>9,751,000</u></b>
S035	Senior Clerk	(BPS-14)	9	2,068,000	2,068,000
S115	Stenographer	(BPS-14)	1	470,000	470,000
D105	Draftsman	(BPS-11)	3	864,000	864,000
J013	Junior Clerk	(BPS-11)	15	2,344,000	2,344,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4415</b>	<b>Chief &amp; Engineer (North) Irrigation</b>				
D112	Driver	(BPS-06)	4	828,000	828,000
T029	Tracer	(BPS-06)	2	579,000	579,000
D006	Daftari	(BPS-04)	1	193,000	193,000
C057	Chowkidar	(BPS-03)	1	177,000	177,000
M010	Mali	(BPS-03)	1	209,000	209,000
N005	Naib Qasid	(BPS-03)	13	1,810,000	1,810,000
S162	Sweeper	(BPS-03)	1	209,000	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>24,845,000</u></b>	<b><u>24,595,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>24,070,000</u></b>	<b><u>24,070,000</u></b>
A01202	House Rent Allowance			3,750,000	3,750,000
A01203	Conveyance Allowance			3,500,000	3,500,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			125,000	125,000
A0120E	Housing Subsidy Allowance			669,000	669,000
A01217	Medical Allowance			2,000,000	2,000,000
A0121A	Ad - hoc Allowance - 2011			71,000	71,000
A0121Q	Audit and Accounts Allowance			88,000	88,000
A0121T	Adhoc Relief Allowance 2013			210,000	210,000
A0121Z	Adhoc Relief Allowance-2014			60,000	60,000
A01224	Entertainment Allowance			8,000	8,000
A01226	Computer Allowance			101,000	101,000
A0122C	Adhoc Relief Allowance - 2015			987,000	987,000
A0122M	Adhoc Relief Allowance 2016			4,436,000	4,436,000
A0122N	Special Conveyance Allowance to Disbalded Employees			38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			2,873,000	2,873,000
A01236	Deputation Allowance			290,000	290,000
A0123G	Ad-hoc Relief Allowance-2018			2,841,000	2,841,000
A01264	Technical Allowance			2,000,000	2,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>775,000</u></b>	<b><u>525,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4415 Chief &amp; Engineer (North) Irrigation</b>			
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,455,000</u></b>	<b><u>898,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>330,000</u></b>	<b><u>82,500</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		300,000	75,000
<b>A033 TOTAL UTILITIES</b>		<b><u>400,000</u></b>	<b><u>362,500</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,125,000</u></b>	<b><u>281,250</u></b>
A03801 Training - domestic		75,000	18,750
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	137,500
001 POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>600,000</u></b>	<b><u>172,500</u></b>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4415 Chief &amp; Engineer (North) Irrigation</b>			
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,300,000</u></b>	<b><u>325,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,300,000</u></b>	<b><u>325,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,300,000	325,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A09201 Hardware		55,000	13,750
001 Hardware		55,000	13,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>335,000</u></b>	<b><u>83,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>160,000</u></b>	<b><u>40,000</u></b>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4415</b>	<b>Chief &amp; Engineer (North) Irrigation</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>75,000</b></u>	<u><b>18,750</b></u>
A13201	Furniture and Fixture		75,000	18,750
	<b>Chief &amp; Engineer (North) Irrigation</b>		<b>58,118,000</b>	<b>55,044,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4417</b>	<b>Executive Engineer Peshawar Canal Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>90,265,130</u></b>	<b><u>89,974,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>262</u></b>	<b><u>52,728,130</u></b>	<b><u>52,728,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,080,000</u></b>	<b><u>4,080,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>3,957,000</u></b>	<b><u>3,957,000</u></b>
E041	Executive Engineer	(BPS-18)	1	970,000	970,000
D096	Divisional Accountant	(BPS-17)	1	767,000	767,000
S135	Sub Divisional Officer	(BPS-17)	3	1,440,000	1,440,000
A057	Assistant	(BPS-16)	1	435,000	435,000
C082	Computer Operator	(BPS-16)	1	345,000	345,000
A01102	Personal pay			108,000	108,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>255</u></b>	<b><u>48,648,130</u></b>	<b><u>48,648,130</u></b>
A01151	Total Basic Pay Other Staff		<b><u>255</u></b>	<b><u>48,616,130</u></b>	<b><u>48,616,130</u></b>
S035	Senior Clerk	(BPS-14)	7	1,473,000	1,473,000
H021	Head Draftsman	(BPS-13)	1	624,000	624,000
S136	Sub Engineer	(BPS-12)	1	45,000	45,000
J013	Junior Clerk	(BPS-11)	11	2,479,000	2,479,000
S136	Sub Engineer	(BPS-11)	7	1,970,000	1,970,000
D105	Draftsman	(BPS-10)	1	322,000	322,000
I002	Imam Masjid	(BPS-09)	1	307,000	307,000
P017	Patwari	(BPS-09)	1	258,000	258,000
G007	Guage Reader	(BPS-07)	1	60,810	60,810
C012	Carpenter	(BPS-06)	2	485,000	485,000
D112	Driver	(BPS-06)	1	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4417</b>	<b>Executive Engineer Peshawar Canal Division Peshawar</b>				
P047	Plumber	(BPS-06)	1	336,000	336,000
S161	Surveyor	(BPS-06)	2	454,000	454,000
C006	Canal Inspector	(BPS-05)	7	2,765,000	2,765,000
C113	Chowkidar-Cum-Cook	(BPS-05)	1	195,000	195,000
D112	Driver	(BPS-05)	4	918,000	918,000
E019	Electrician	(BPS-05)	1	273,000	273,000
G007	Guage Reader	(BPS-05)	11	2,031,000	2,031,000
J004	Jamadar Head Work	(BPS-05)	1	2,445,000	2,445,000
K010	Khansama	(BPS-05)	1	257,000	257,000
P103	Pump Driver	(BPS-05)	2	421,000	421,000
P104	Pump Operator	(BPS-05)	2	475,000	475,000
S168	Sui Gas Mechanic	(BPS-05)	1	195,000	195,000
T029	Tracer	(BPS-05)	2	325,000	325,000
W030	Work Supervisor	(BPS-05)	1	195,000	195,000
D006	Daftari	(BPS-04)	1	193,000	193,000
G026	Greaser	(BPS-04)	1	271,000	271,000
J002	Jamadar Badraga	(BPS-04)	1	193,000	193,000
B010	Barkandaz	(BPS-03)	4	505,000	505,000
B019	Beldar	(BPS-03)	125	18,919,000	18,919,000
C057	Chowkidar	(BPS-03)	10	1,508,000	1,508,000
C099	Cooli	(BPS-03)	3	613,000	613,000
C113	Chowkidar-Cum-Cook	(BPS-03)	1	115,320	115,320
D005	Dafadar	(BPS-03)	2	354,000	354,000
D010	Dak Runner	(BPS-03)	1	224,000	224,000
M010	Mali	(BPS-03)	4	803,000	803,000
M021	Mate	(BPS-03)	13	2,554,000	2,554,000
N005	Naib Qasid	(BPS-03)	10	1,476,000	1,476,000
R025	Regulation Beldar	(BPS-03)	4	551,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4417</b>	<b>Executive Engineer Peshawar Canal Division Peshawar</b>				
S145	Sui Gas Helper	(BPS-03)	1	271,000	271,000
S162	Sweeper	(BPS-03)	2	307,000	307,000
T018	Telephone Attendant	(BPS-03)	1	255,000	255,000
A01152	Personal pay			32,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>37,537,000</u></b>	<b><u>37,246,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>36,721,000</u></b>	<b><u>36,721,000</u></b>
A01202	House Rent Allowance			7,172,000	7,172,000
A01203	Conveyance Allowance			6,602,000	6,602,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			29,000	29,000
A0120D	Integrated Allowance			59,000	59,000
A0120E	Housing Subsidy Allowance			1,026,000	1,026,000
A01217	Medical Allowance			5,521,000	5,521,000
A0121Q	Audit and Accounts Allowance			83,000	83,000
A0121T	Adhoc Relief Allowance 2013			1,673,000	1,673,000
A0121Z	Adhoc Relief Allowance-2014			308,000	308,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,172,000	1,172,000
A0122M	Adhoc Relief Allowance 2016			1,075,000	1,075,000
A0122Y	Ad-hoc Relief Allowance 2017			5,608,000	5,608,000
A01233	Unattractive Area Allowance			168,000	168,000
001	Unattractive Area Allowance			168,000	168,000
A0123G	Ad-hoc Relief Allowance-2018			5,522,000	5,522,000
A01264	Technical Allowance			650,000	650,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>816,000</u></b>	<b><u>525,000</u></b>
A01274	Medical Charges			291,000	
001	Medical Charges			291,000	
A01278	Leave Salary			525,000	525,000
001	Leave Salary			525,000	525,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4417 Executive Engineer Peshawar Canal Division Peshawar</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,378,000</u></b>	<b><u>3,614,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>141,000</u></b>	<b><u>35,250</u></b>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		135,000	33,750
<b>A033 TOTAL UTILITIES</b>		<b><u>2,810,000</u></b>	<b><u>2,810,000</u></b>
A03301 Gas		10,000	10,000
A03303 Electricity		2,800,000	2,800,000
001 Electricity		2,800,000	2,800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
<b>A039 TOTAL GENERAL</b>		<b><u>727,000</u></b>	<b><u>594,250</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		550,000	550,000
001 Advertising and Publicity		550,000	550,000
A03917 Law Charges		10,000	2,500
A03942 Cost of Other Stores		7,000	1,750
001 Cost of other Stores		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4417</b>	<b>Executive Engineer Peshawar Canal Division Peshawar</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,500,000</u>	<u>375,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,500,000</u>	<u>375,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,500,000</u>	<u>1,500,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,500,000</u>	<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001	Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>285,000</u>	<u>71,250</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>250,000</u>	<u>62,500</u>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
<b>Executive Engineer Peshawar Canal Division Peshawar</b>			<b>97,928,130</b>	<b>95,534,880</b>



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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4418</b>	<b>Special Revenue Peshawar Canal Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,849,000</u></b>	<b><u>27,599,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>81</b>	<b><u>14,611,000</u></b>	<b><u>14,611,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b><u>867,000</u></b>	<b><u>867,000</u></b>
A01101	Total Basic Pay Of Officer		2	<u>867,000</u>	<u>867,000</u>
D025	Deputy Collector	(BPS-17)	1	553,000	553,000
C082	Computer Operator	(BPS-16)	1	314,000	314,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>79</b>	<b><u>13,744,000</u></b>	<b><u>13,744,000</u></b>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>13,739,000</u>	<u>13,739,000</u>
Z001	Zilladar	(BPS-15)	2	754,000	754,000
N009	Naib Tehsildar	(BPS-14)	1	297,000	297,000
H041	Head Vernicular Clerk	(BPS-10)	2	476,000	476,000
R330	Revenue Inspector (Abiana)	(BPS-10)	2	319,000	319,000
V007	Vernacular Clerk	(BPS-10)	7	1,319,000	1,319,000
K003	Kanungo	(BPS-09)	3	890,000	890,000
P017	Patwari	(BPS-09)	22	3,158,000	3,158,000
G007	Guage Reader	(BPS-05)	4	638,000	638,000
R010	Reader	(BPS-05)	2	319,000	319,000
C007	Candidate Zilladar	(BPS-03)	1	155,000	155,000
N005	Naib Qasid	(BPS-03)	33	5,414,000	5,414,000
A01152	Personal pay			5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,238,000</u></b>	<b><u>12,988,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,673,000</u></b>	<b><u>12,673,000</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
 <b>PR4418 Special Revenue Peshawar Canal Division Peshawar</b>			
A01202 House Rent Allowance		2,121,000	2,121,000
A01203 Conveyance Allowance		1,935,000	1,935,000
A0120D Integrated Allowance		171,000	171,000
A01217 Medical Allowance		2,087,000	2,087,000
A0121A Ad - hoc Allowance - 2011		5,000	5,000
A0121M Adhoc Relief Allowance - 2012		12,000	12,000
A0121T Adhoc Relief Allowance 2013		1,035,000	1,035,000
A0121Z Adhoc Relief Allowance-2014		17,000	17,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		905,000	905,000
A0122M Adhoc Relief Allowance 2016		1,312,000	1,312,000
A0122N Special Conveyance Allowance to Disbalded Employees		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		1,511,000	1,511,000
A0123G Ad-hoc Relief Allowance-2018		1,512,000	1,512,000
A01270 Other		18,000	18,000
001 Others		18,000	18,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>565,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>445,000</u></b>	<b><u>111,250</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4418 Special Revenue Peshawar Canal Division Peshawar</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03942 Cost of Other Stores		5,000	1,250
001 Cost of other Stores		5,000	1,250
A03970 Others		20,000	5,000
001 Others		20,000	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>936,000</u></b>	<b><u>234,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>936,000</u></b>	<b><u>234,000</u></b>
A04114 Superannuation Encashment of L.P.R		936,000	234,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4418 Special Revenue Peshawar Canal Division Peshawar</b>			
001 Machinery and Equipment		10,000	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Special Revenue Peshawar Canal Division Peshawar</b>		<b>29,920,000</b>	<b>28,566,750</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4419</b>	<b>Executive Engineer Warsak Canal Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>106,166,130</u></b>	<b><u>105,912,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>331</u></b>	<b><u>61,356,130</u></b>	<b><u>61,356,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>3,919,000</u></b>	<b><u>3,919,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>7</u></b>	<b><u>3,782,000</u></b>	<b><u>3,782,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,071,000	1,071,000
A099	Assistant Engineer	(BPS-17)	3	1,116,000	1,116,000
A057	Assistant	(BPS-16)	1	525,000	525,000
C082	Computer Operator	(BPS-16)	1	314,000	314,000
D096	Divisional Accountant	(BPS-16)	1	756,000	756,000
A01102	Personal pay			124,000	124,000
A01105	Qualification Pay			13,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>324</u></b>	<b><u>57,437,130</u></b>	<b><u>57,437,130</u></b>
A01151	Total Basic Pay Other Staff		<b><u>324</u></b>	<b><u>57,354,130</u></b>	<b><u>57,354,130</u></b>
S035	Senior Clerk	(BPS-14)	6	1,586,000	1,586,000
H021	Head Draftsman	(BPS-13)	1	437,000	437,000
J013	Junior Clerk	(BPS-11)	9	1,910,000	1,910,000
S136	Sub Engineer	(BPS-11)	7	1,646,000	1,646,000
S152	Supervisor	(BPS-11)	1	481,000	481,000
D105	Draftsman	(BPS-10)	1	308,000	308,000
A053	Artificer	(BPS-09)	3	749,000	749,000
P017	Patwari	(BPS-09)	1	231,000	231,000
W029	Work Superintendent	(BPS-09)	1	322,000	322,000
G007	Guage Reader	(BPS-07)	1	60,810	60,810
M022	Mechanic	(BPS-07)	1	305,000	305,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4419</b>	<b>Executive Engineer Warsak Canal Division Peshawar</b>				
D112	Driver	(BPS-06)	5	1,180,000	1,180,000
O024	Operator Grade-I	(BPS-06)	4	1,047,000	1,047,000
S161	Surveyor	(BPS-06)	1	242,000	242,000
T049	Tubewell Operator	(BPS-06)	4	766,000	766,000
C006	Canal Inspector	(BPS-05)	5	1,255,000	1,255,000
C027	Charge Mechanic	(BPS-05)	4	965,000	965,000
E005	Earth Work Mistri	(BPS-05)	1	273,000	273,000
G007	Guage Reader	(BPS-05)	16	3,459,000	3,459,000
T018	Telephone Attendant	(BPS-05)	2	436,000	436,000
T029	Tracer	(BPS-05)	2	514,000	514,000
W031	Work Taker	(BPS-05)	1	257,000	257,000
D006	Daftari	(BPS-04)	1	209,000	209,000
G026	Greaser	(BPS-04)	8	1,130,000	1,130,000
H004	Havaldar	(BPS-04)	3	737,000	737,000
H028	Head Mali	(BPS-04)	1	287,000	287,000
J002	Jamadar Badraga	(BPS-04)	1	302,000	302,000
P036	Pipe Fitter	(BPS-04)	1	240,000	240,000
B005	Badraga	(BPS-03)	40	6,546,000	6,546,000
B010	Barkandaz	(BPS-03)	4	756,000	756,000
B019	Beldar	(BPS-03)	94	14,346,000	14,346,000
C057	Chowkidar	(BPS-03)	48	6,891,320	6,891,320
D005	Dafadar	(BPS-03)	2	307,000	307,000
D010	Dak Runner	(BPS-03)	2	307,000	307,000
K010	Khansama	(BPS-03)	1	271,000	271,000
M010	Mali	(BPS-03)	3	626,000	626,000
M021	Mate	(BPS-03)	14	2,476,000	2,476,000
N005	Naib Qasid	(BPS-03)	4	897,000	897,000
R025	Regulation Beldar	(BPS-03)	18	2,258,000	2,258,000

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**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4419</b>	<b>Executive Engineer Warsak Canal Division Peshawar</b>				
S162	Sweeper	(BPS-03)	2	338,000	338,000
A01152	Personal pay			83,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>44,810,000</u></b>	<b><u>44,556,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>44,280,000</u></b>	<b><u>44,280,000</u></b>
A01202	House Rent Allowance			7,538,000	7,538,000
A01203	Conveyance Allowance			7,993,000	7,993,000
A01207	Washing Allowance			83,000	83,000
A01208	Dress Allowance			75,000	75,000
A0120D	Integrated Allowance			22,000	22,000
A0120X	Adhoc Allowance - 2010			115,000	115,000
A01217	Medical Allowance			7,525,000	7,525,000
A0121Q	Audit and Accounts Allowance			101,000	101,000
A0121T	Adhoc Relief Allowance 2013			1,743,000	1,743,000
A0121Z	Adhoc Relief Allowance-2014			221,000	221,000
A01226	Computer Allowance			11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			4,211,000	4,211,000
A0122M	Adhoc Relief Allowance 2016			182,000	182,000
A0122Y	Ad-hoc Relief Allowance 2017			6,454,000	6,454,000
A01233	Unattractive Area Allowance			983,000	983,000
001	Unattractive Area Allowance			983,000	983,000
A0123G	Ad-hoc Relief Allowance-2018			6,373,000	6,373,000
A01264	Technical Allowance			650,000	650,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>530,000</u></b>	<b><u>276,000</u></b>
A01274	Medical Charges			254,000	
001	Medical Charges			254,000	
A01278	Leave Salary			276,000	276,000
001	Leave Salary			276,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>416,900,000</u></b>	<b><u>416,037,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>158,000</u></b>	<b><u>39,500</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4419 Executive Engineer Warsak Canal Division Peshawar</b>			
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		150,000	37,500
<b>A033 TOTAL UTILITIES</b>		<b><u>415,275,000</u></b>	<b><u>415,256,250</u></b>
A03301 Gas		250,000	250,000
A03303 Electricity		415,000,000	415,000,000
001 Electricity		415,000,000	415,000,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>765,000</u></b>	<b><u>191,250</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		525,000	131,250
001 POL Charges A.planes H.coptors S.cars for Generator		525,000	131,250
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>702,000</u></b>	<b><u>550,500</u></b>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03917 Law Charges		4,000	1,000
A03942 Cost of Other Stores		18,000	4,500
001 Cost of other Stores		18,000	4,500
A03970 Others		60,000	15,000
001 Others		60,000	15,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4419</b>	<b>Executive Engineer Warsak Canal Division Peshawar</b>			
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,500,000</u>	<u>375,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,500,000</u>	<u>375,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>900,000</u>	<u>900,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>900,000</u>	<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>170,000</u>	<u>42,500</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>100,000</u>	<u>25,000</u>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
<b>Executive Engineer Warsak Canal Division Peshawar</b>			<b>525,636,130</b>	<b>523,267,130</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4420</b>	<b>Special Revenue Worsak Canal Division Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,311,000</u></b>	<b><u>26,211,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b><u>14,457,000</u></b>	<b><u>14,457,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>519,000</u></b>	<b><u>519,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>519,000</u>	<u>519,000</u>
C082	Computer Operator (BPS-16)	2	519,000	519,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b><u>13,938,000</u></b>	<b><u>13,938,000</u></b>
A01151	Total Basic Pay Other Staff	<u>64</u>	<u>13,751,000</u>	<u>13,751,000</u>
Z001	Zilladar (BPS-15)	4	1,823,000	1,823,000
H041	Head Vernacular Clerk (BPS-10)	2	569,000	569,000
R330	Revenue Inspector (Abiana) (BPS-10)	3	472,000	472,000
V007	Vernacular Clerk (BPS-10)	9	2,182,000	2,182,000
P017	Patwari (BPS-09)	40	7,453,000	7,453,000
D010	Dak Runner (BPS-03)	6	1,252,000	1,252,000
A01152	Personal pay		187,000	187,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,854,000</u></b>	<b><u>11,754,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,439,000</u></b>	<b><u>11,439,000</u></b>
A01202	House Rent Allowance		1,589,000	1,589,000
A01203	Conveyance Allowance		1,433,000	1,433,000
A01217	Medical Allowance		1,008,000	1,008,000
A0121T	Adhoc Relief Allowance 2013		525,000	525,000
A0121Z	Adhoc Relief Allowance-2014		210,000	210,000
A01226	Computer Allowance		67,000	67,000
A0122C	Adhoc Relief Allowance - 2015		935,000	935,000
A0122M	Adhoc Relief Allowance 2016		2,721,000	2,721,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4420 Special Revenue Worsak Canal Division Peshawar</b>			
A0122Y Ad-hoc Relief Allowance 2017		1,474,000	1,474,000
A0123G Ad-hoc Relief Allowance-2018		1,477,000	1,477,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>415,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>161,000</u></b>	<b><u>40,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03201 Postage and Telegraph		6,000	1,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03404 Rent for other building		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4420 Special Revenue Worsak Canal Division Peshawar</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>11,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Special Revenue Worsak Canal Division Peshawar</b>		<b>27,117,000</b>	<b>26,862,500</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4421</b>	<b>Executive Engineer T/Well Irrigation Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>160,835,000</u></b>	<b><u>160,535,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>773</u></b>	<b><u>78,571,000</u></b>	<b><u>78,571,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,663,000</u></b>	<b><u>3,663,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>3,570,000</u>	<u>3,570,000</u>
E041	Executive Engineer	(BPS-18)	1	1,040,000	1,040,000
S135	Sub Divisional Officer	(BPS-17)	2	1,471,000	1,471,000
A057	Assistant	(BPS-16)	1	475,000	475,000
D096	Divisional Accountant	(BPS-16)	1	584,000	584,000
A01102	Personal pay			83,000	83,000
A01105	Qualification Pay			10,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>768</u></b>	<b><u>74,908,000</u></b>	<b><u>74,908,000</u></b>
A01151	Total Basic Pay Other Staff		<u>768</u>	<u>72,629,000</u>	<u>72,629,000</u>
S035	Senior Clerk	(BPS-14)	7	822,000	822,000
J013	Junior Clerk	(BPS-11)	6	1,270,000	1,270,000
S136	Sub Engineer	(BPS-11)	6	2,074,000	2,074,000
D105	Draftsman	(BPS-10)	1	450,000	450,000
C012	Carpenter	(BPS-06)	1	164,000	164,000
D112	Driver	(BPS-06)	4	844,000	844,000
E019	Electrician	(BPS-06)	4	188,000	188,000
O014	Operator	(BPS-06)	33	5,805,000	5,805,000
T049	Tubewell Operator	(BPS-06)	284	25,662,000	25,662,000
A174	Assistant Clerk Of Court	(BPS-05)	1	179,000	179,000
G007	Guage Reader	(BPS-05)	5	1,020,000	1,020,000
M022	Mechanic	(BPS-05)	5	1,020,000	1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4421</b>	<b>Executive Engineer T/Well Irrigation Division Peshawar</b>				
O014	Operator	(BPS-05)	1	366,000	366,000
P104	Pump Operator	(BPS-05)	3	271,000	271,000
T029	Tracer	(BPS-05)	2	733,000	733,000
W031	Work Taker	(BPS-05)	1	210,000	210,000
A195	Assistant Pump Operator	(BPS-04)	10	1,281,000	1,281,000
B010	Barkandaz	(BPS-03)	1	162,000	162,000
B019	Beldar	(BPS-03)	1	162,000	162,000
C057	Chowkidar	(BPS-03)	248	10,728,000	10,728,000
C065	Cleaner	(BPS-03)	6	1,252,000	1,252,000
D005	Dafadar	(BPS-03)	1	177,000	177,000
F027	Fitter Cooli	(BPS-03)	2	307,000	307,000
N005	Naib Qasid	(BPS-03)	6	1,001,000	1,001,000
O054	Operator-cum- Chowkidar	(BPS-03)	128	16,288,000	16,288,000
S162	Sweeper	(BPS-03)	1	193,000	193,000
A01152	Personal pay			2,279,000	2,279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>82,264,000</u></b>	<b><u>81,964,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>81,439,000</u></b>	<b><u>81,439,000</u></b>
A01202	House Rent Allowance			15,821,500	15,821,500
A01203	Conveyance Allowance			15,958,000	15,958,000
A01207	Washing Allowance			459,000	459,000
A01208	Dress Allowance			438,000	438,000
A0120D	Integrated Allowance			28,000	28,000
A0120E	Housing Subsidy Allowance			390,000	390,000
A01217	Medical Allowance			14,226,500	14,226,500
A0121Q	Audit and Accounts Allowance			52,000	52,000
A0121T	Adhoc Relief Allowance 2013			1,160,000	1,160,000
A0121Z	Adhoc Relief Allowance-2014			291,000	291,000
A0122C	Adhoc Relief Allowance - 2015			2,538,000	2,538,000
A0122M	Adhoc Relief Allowance 2016			13,546,000	13,546,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4421 Executive Engineer T/Well Irrigation Division Peshawar</b>			
A0122N Special Conveyance Allowance to Disbalded Employees		75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		7,789,500	7,789,500
A01233 Unattractive Area Allowance		22,500	22,500
001 Unattractive Area Allowance		22,500	22,500
A01236 Deputation Allowance		125,000	125,000
A0123G Ad-hoc Relief Allowance-2018		7,984,000	7,984,000
A01264 Technical Allowance		535,000	535,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>825,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>66,604,000</u></b>	<b><u>65,626,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>154,000</u></b>	<b><u>38,500</u></b>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		142,000	35,500
<b>A033 TOTAL UTILITIES</b>		<b><u>65,275,000</u></b>	<b><u>65,256,250</u></b>
A03301 Gas		250,000	250,000
A03303 Electricity		65,000,000	65,000,000
001 Electricity		65,000,000	65,000,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>765,000</u></b>	<b><u>191,250</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4421</b>	<b>Executive Engineer T/Well Irrigation Division Peshawar</b>			
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>410,000</u></b>	<b><u>140,000</u></b>
A03901	Stationery		120,000	30,000
001	Stationery		120,000	30,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03906	Uniforms and Protective Clothing		15,000	3,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03917	Law Charges		30,000	7,500
A03942	Cost of Other Stores		25,000	6,250
001	Cost of other Stores		25,000	6,250
A03970	Others		120,000	30,000
001	Others		120,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>389,000</u></b>	<b><u>97,250</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4421</b>	<b>Executive Engineer T/Well Irrigation Division Peshawar</b>			
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>59,000</u></b>	<b><u>14,750</u></b>
A13101	Machinery and Equipment		59,000	14,750
001	Machinery and Equipment		59,000	14,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>80,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		80,000	20,000
<b>Executive Engineer T/Well Irrigation Division Peshawar</b>			<b>230,528,000</b>	<b>227,833,250</b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4422</b>	<b>Executive Engineer Hydrology Irrigation Divisio Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>93,171,000</u></b>	<b><u>92,875,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>253</u></b>	<b><u>52,337,000</u></b>	<b><u>52,337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>4,205,000</u></b>	<b><u>4,205,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>4,060,000</u></b>	<b><u>4,060,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,055,000	1,055,000
S135	Sub Divisional Officer	(BPS-17)	3	2,066,000	2,066,000
A057	Assistant	(BPS-16)	1	472,000	472,000
D096	Divisional Accountant	(BPS-16)	1	467,000	467,000
A01102	Personal pay			130,000	130,000
A01105	Qualification Pay			15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>247</u></b>	<b><u>48,132,000</u></b>	<b><u>48,132,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>247</u></b>	<b><u>47,796,000</u></b>	<b><u>47,796,000</u></b>
S035	Senior Clerk	(BPS-14)	4	968,000	968,000
J013	Junior Clerk	(BPS-11)	7	1,039,000	1,039,000
S136	Sub Engineer	(BPS-11)	10	2,545,000	2,545,000
D105	Draftsman	(BPS-10)	2	507,000	507,000
P017	Patwari	(BPS-09)	5	825,000	825,000
R030	Research Assistant	(BPS-08)	1	1,806,000	1,806,000
L052	Land Reclamation Supervisor	(BPS-06)	1	242,000	242,000
S161	Surveyor	(BPS-06)	2	469,000	469,000
G007	Guage Reader	(BPS-05)	115	24,554,000	24,554,000
T029	Tracer	(BPS-05)	2	795,000	795,000
D112	Driver	(BPS-04)	4	485,000	485,000
B005	Badraga	(BPS-03)	4	476,000	476,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4422</b>	<b>Executive Engineer Hydrology Irrigation Divisio Peshawar</b>				
B010	Barkandaz	(BPS-03)	3	407,000	407,000
B019	Beldar	(BPS-03)	23	2,781,000	2,781,000
C057	Chowkidar	(BPS-03)	48	7,840,000	7,840,000
D005	Dafadar	(BPS-03)	3	454,000	454,000
L002	Laboratory Attendant	(BPS-03)	1	177,000	177,000
M010	Mali	(BPS-03)	1	209,000	209,000
N005	Naib Qasid	(BPS-03)	7	225,000	225,000
S097	Sound Attendant	(BPS-03)	1	413,000	413,000
S162	Sweeper	(BPS-03)	3	579,000	579,000
A01152	Personal pay			336,000	336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>40,834,000</u></b>	<b><u>40,538,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>40,013,000</u></b>	<b><u>40,013,000</u></b>
A01202	House Rent Allowance			6,300,000	6,300,000
A01203	Conveyance Allowance			6,384,000	6,384,000
A01207	Washing Allowance			105,000	105,000
A01208	Dress Allowance			96,000	96,000
A0120D	Integrated Allowance			38,000	38,000
A0120E	Housing Subsidy Allowance			584,000	584,000
A01217	Medical Allowance			4,835,000	4,835,000
A0121Q	Audit and Accounts Allowance			101,000	101,000
A0121T	Adhoc Relief Allowance 2013			1,813,000	1,813,000
A0121Z	Adhoc Relief Allowance-2014			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			7,928,000	7,928,000
A0122Y	Ad-hoc Relief Allowance 2017			5,402,000	5,402,000
A01233	Unattractive Area Allowance			630,000	630,000
001	Unattractive Area Allowance			630,000	630,000
A0123G	Ad-hoc Relief Allowance-2018			5,405,000	5,405,000
A01264	Technical Allowance			350,000	350,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>821,000</u></b>	<b><u>525,000</u></b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4422 Executive Engineer Hydrology Irrigation Divisio Peshawar</b>			
A01274 Medical Charges		296,000	
001 Medical Charges		296,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>2,703,000</u></b>	<b><u>1,538,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>218,000</u></b>	<b><u>54,500</u></b>
A03201 Postage and Telegraph		18,000	4,500
A03202 Telephone and Trunk Call		200,000	50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>995,000</u></b>	<b><u>961,250</u></b>
A03301 Gas		500,000	500,000
A03303 Electricity		450,000	450,000
001 Electricity		450,000	450,000
A03304 Hot and Cold Weather Charges		45,000	11,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>830,000</u></b>	<b><u>207,500</u></b>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>660,000</u></b>	<b><u>315,000</u></b>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		200,000	200,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4422 Executive Engineer Hydrology Irrigation Divisio Peshawar</b>			
001 Advertising and Publicity		200,000	200,000
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A03970 Others		200,000	50,000
001 Others		200,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		700,000	700,000
001 Fin. Assis. to the families of G.Serv. who exp		700,000	700,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4422 Executive Engineer Hydrology Irrigation Divisio Peshawar</b>			
A13201 Furniture and Fixture		75,000	18,750
<b>Executive Engineer Hydrology Irrigation Divisio Peshawar</b>		<b>98,424,000</b>	<b>95,575,750</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4424</b>	<b>Executive Engineer Mechanical Irrigation Division Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,976,000</u></b>	<b><u>47,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>113</u></b>	<b><u>29,440,000</u></b>	<b><u>29,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>3,764,000</u></b>	<b><u>3,764,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>6</u></b>	<b><u>3,741,000</u></b>	<b><u>3,741,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,118,000	1,118,000
S135	Sub Divisional Officer	(BPS-17)	3	1,659,000	1,659,000
A057	Assistant	(BPS-16)	1	380,000	380,000
D096	Divisional Accountant	(BPS-16)	1	584,000	584,000
A01102	Personal pay			23,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>107</u></b>	<b><u>25,676,000</u></b>	<b><u>25,676,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>107</u></b>	<b><u>25,580,000</u></b>	<b><u>25,580,000</u></b>
S035	Senior Clerk	(BPS-14)	5	1,869,000	1,869,000
J013	Junior Clerk	(BPS-11)	6	1,356,000	1,356,000
O052	Operator Drilling Riger	(BPS-11)	6	1,761,000	1,761,000
S136	Sub Engineer	(BPS-11)	7	1,975,000	1,975,000
S152	Supervisor	(BPS-11)	1	309,000	309,000
D105	Draftsman	(BPS-10)	2	489,000	489,000
D127	Dragling Operator	(BPS-08)	1	322,000	322,000
L049	Low Body Trailer Operator	(BPS-08)	1	306,000	306,000
M022	Mechanic	(BPS-08)	2	472,000	472,000
D124	Dozer Operator	(BPS-07)	3	667,000	667,000
E019	Electrician	(BPS-07)	3	947,000	947,000
F033	Foreman	(BPS-07)	1	273,000	273,000
T051	Turner	(BPS-07)	1	242,000	242,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4424</b>	<b>Executive Engineer Mechanical Irrigation Division Peshawar</b>				
A033	Air Compressor Operator	(BPS-06)	1	273,000	273,000
B003	Back Truck Operator	(BPS-06)	2	485,000	485,000
C075	Compactor Haul Operator	(BPS-06)	4	906,000	906,000
C145	Compactor Operator	(BPS-06)	2	438,000	438,000
D112	Driver	(BPS-06)	3	914,000	914,000
G013	Generator Operator	(BPS-06)	1	273,000	273,000
K002	K.W. Generating Plant Operator	(BPS-06)	1	211,000	211,000
L050	Lubrication-Truck Operator	(BPS-06)	2	454,000	454,000
M168	Motor Boat Operator	(BPS-06)	1	242,000	242,000
W016	Well Borer	(BPS-06)	11	2,102,000	2,102,000
C145	Compactor Operator	(BPS-05)	1	242,000	242,000
E019	Electrician	(BPS-05)	1	210,000	210,000
K001	K.W Mobile Light Lubricator Operator	(BPS-05)	1	226,000	226,000
M022	Mechanic	(BPS-05)	7	1,362,000	1,362,000
T029	Tracer	(BPS-05)	1	257,000	257,000
D006	Daftari	(BPS-04)	2	309,000	309,000
D149	Dozer Greasers	(BPS-04)	1	209,000	209,000
W021	Wireman	(BPS-04)	1	209,000	209,000
B010	Barkandaz	(BPS-03)	1	209,000	209,000
C057	Chowkidar	(BPS-03)	8	1,388,000	1,388,000
D005	Dafadar	(BPS-03)	1	193,000	193,000
F027	Fitter Cooli	(BPS-03)	1	764,000	764,000
H053	Helper	(BPS-03)	4	1,037,000	1,037,000
N005	Naib Qasid	(BPS-03)	7	1,116,000	1,116,000
S162	Sweeper	(BPS-03)	3	563,000	563,000



**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4424</b>	<b>Executive Engineer Mechanical Irrigation Division Peshawar</b>			
A01152	Personal pay		96,000	96,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,536,000</u></b>	<b><u>18,286,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,761,000</u></b>	<b><u>17,761,000</u></b>
A01202	House Rent Allowance		3,474,000	3,474,000
A01203	Conveyance Allowance		3,048,000	3,048,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		37,000	37,000
A01217	Medical Allowance		2,169,000	2,169,000
A0121Q	Audit and Accounts Allowance		91,000	91,000
A0121T	Adhoc Relief Allowance 2013		798,000	798,000
A0121Z	Adhoc Relief Allowance-2014		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		664,000	664,000
A0122M	Adhoc Relief Allowance 2016		866,000	866,000
A0122Y	Ad-hoc Relief Allowance 2017		3,093,000	3,093,000
A0123G	Ad-hoc Relief Allowance-2018		3,029,000	3,029,000
A01264	Technical Allowance		375,000	375,000
A01270	Other		60,000	60,000
001	Others		60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>775,000</u></b>	<b><u>525,000</u></b>
A01274	Medical Charges		250,000	
001	Medical Charges		250,000	
A01278	Leave Salary		525,000	525,000
001	Leave Salary		525,000	525,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>845,000</u></b>	<b><u>261,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>11,750</u></b>
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		40,000	10,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4424 Executive Engineer Mechanical Irrigation Division Peshawar</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>56,250</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>541,000</u></b>	<b><u>135,250</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		331,000	82,750
001 POL Charges A.planes H.coptors S.cars for Generator		331,000	82,750
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
<b>A039 TOTAL GENERAL</b>		<b><u>182,000</u></b>	<b><u>58,250</u></b>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		17,000	17,000
001 Advertising and Publicity		17,000	17,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4424 Executive Engineer Mechanical Irrigation Division Peshawar</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>85,000</u></b>	<b><u>21,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>75,000</u></b>	<b><u>18,750</u></b>
A13001 Transport		75,000	18,750
001 Transport		75,000	18,750
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
<b>Executive Engineer Mechanical Irrigation Division Peshawar</b>		<b>51,606,000</b>	<b>49,583,750</b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4487</b>	<b>Director General Small Dams Khyber Pakthunkhwa</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,982,000</u></b>	<b><u>26,682,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b><u>14,431,000</u></b>	<b><u>14,431,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b><u>9,178,000</u></b>	<b><u>9,178,000</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>9,013,000</u>	<u>9,013,000</u>
D068	Director General	(BPS-20)	1	1,252,000	1,252,000
D063	Director	(BPS-19)	2	1,899,000	1,899,000
G030	Geologist	(BPS-18)	1	1,133,000	1,133,000
A079	Assistant Director	(BPS-17)	1	751,000	751,000
C038	Chief Draftsman	(BPS-17)	1	381,000	381,000
S166	Superintendent	(BPS-17)	2	761,000	761,000
A021	Administrative Officer	(BPS-16)	1	740,000	740,000
A060	Assistant Accounts Officer	(BPS-16)	1	631,000	631,000
C059	Circle Head Draftsman	(BPS-16)	1	506,000	506,000
C082	Computer Operator	(BPS-16)	2	721,000	721,000
S115	Stenographer	(BPS-16)	1	238,000	238,000
A01102	Personal pay			165,000	165,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b><u>5,253,000</u></b>	<b><u>5,253,000</u></b>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>5,253,000</u>	<u>5,253,000</u>
S035	Senior Clerk	(BPS-14)	2	575,000	575,000
S115	Stenographer	(BPS-14)	2	751,000	751,000
H021	Head Draftsman	(BPS-13)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	3	471,000	471,000
S136	Sub Engineer	(BPS-11)	1	309,000	309,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4487</b>	<b>Director General Small Dams Khyber Pakthunkhwa</b>				
D112	Driver	(BPS-06)	5	588,000	588,000
T029	Tracer	(BPS-05)	2	468,000	468,000
C057	Chowkidar	(BPS-03)	3	592,000	592,000
N005	Naib Qasid	(BPS-03)	7	1,124,000	1,124,000
S162	Sweeper	(BPS-03)	1	185,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,551,000</u></b>	<b><u>12,251,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,936,000</u></b>	<b><u>11,936,000</u></b>
A01202	House Rent Allowance			1,700,000	1,700,000
A01203	Conveyance Allowance			1,266,000	1,266,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance			1,036,000	1,036,000
A0121T	Adhoc Relief Allowance 2013			259,000	259,000
A0121Z	Adhoc Relief Allowance-2014			74,000	74,000
A01224	Entertainment Allowance			16,000	16,000
A01226	Computer Allowance			37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			819,000	819,000
A0122M	Adhoc Relief Allowance 2016			1,931,000	1,931,000
A0122Y	Ad-hoc Relief Allowance 2017			1,333,000	1,333,000
A0123G	Ad-hoc Relief Allowance-2018			1,491,000	1,491,000
A01264	Technical Allowance			1,950,000	1,950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>615,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges			300,000	
001	Medical Charges			300,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,650,000</u></b>	<b><u>525,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>196,000</u></b>	<b><u>49,000</u></b>

**NC21029 (024)**  
**IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4487 Director General Small Dams Khyber Pakthunkhwa</b>			
A03201 Postage and Telegraph		46,000	11,500
A03202 Telephone and Trunk Call		150,000	37,500
<b>A033 TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>990,000</u></b>	<b><u>247,500</u></b>
A03805 Travelling Allowance		270,000	67,500
001 Travelling Allowance		270,000	67,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03808 Conveyance Charges		70,000	17,500
001 Conveyance Charges		70,000	17,500
<b>A039 TOTAL GENERAL</b>		<b><u>439,000</u></b>	<b><u>222,250</u></b>
A03901 Stationery		182,000	45,500
001 Stationery		182,000	45,500
A03902 Printing and Publication		24,000	6,000
001 Printing and publication		24,000	6,000
A03905 Newspapers Periodicals and Books		33,000	8,250
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,480,000</u></b>	<b><u>370,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,480,000</u></b>	<b><u>370,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,480,000	370,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4487 Director General Small Dams Khyber Pakthunkhwa</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>70,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
A13001 Transport		180,000	45,000
001 Transport		180,000	45,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>Director General Small Dams Khyber Pakthunkhwa</b>		<b>31,592,000</b>	<b>28,847,000</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4690</b>	<b>Deputy Director Planning and Construction Division Peshawar.</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,799,000</u></b>	<b><u>11,578,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b><u>6,335,000</u></b>	<b><u>6,335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>3,666,000</u></b>	<b><u>3,666,000</u></b>
A01101	Total Basic Pay Of Officer	5	<u>3,636,000</u>	<u>3,636,000</u>
D028	Deputy Director (BPS-18)	1	1,259,000	1,259,000
A079	Assistant Director (BPS-17)	2	1,408,000	1,408,000
A057	Assistant (BPS-16)	1	525,000	525,000
D201	Divisional Accounts Officer (BPS-16)	1	444,000	444,000
A01102	Personal pay		16,000	16,000
A01105	Qualification Pay		14,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,669,000</u></b>	<b><u>2,669,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>2,669,000</u>	<u>2,669,000</u>
S035	Senior Clerk (BPS-14)	1	375,000	375,000
S136	Sub Engineer (BPS-11)	3	1,130,000	1,130,000
S161	Surveyor (BPS-09)	1	291,000	291,000
D112	Driver (BPS-06)	3	633,000	633,000
N005	Naib Qasid (BPS-03)	1	240,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,464,000</u></b>	<b><u>5,243,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,928,000</u></b>	<b><u>4,928,000</u></b>
A01202	House Rent Allowance		584,000	584,000
A01203	Conveyance Allowance		518,000	518,000
A01207	Washing Allowance		4,000	4,000
A01217	Medical Allowance		327,000	327,000
A0121Q	Audit and Accounts Allowance		67,000	67,000



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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4690 Deputy Director Planning and Construction Division Peshawar.</b>			
A0121T Adhoc Relief Allowance 2013		161,000	161,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		1,470,000	1,470,000
A0122Y Ad-hoc Relief Allowance 2017		618,000	618,000
A0123G Ad-hoc Relief Allowance-2018		619,000	619,000
A01264 Technical Allowance		450,000	450,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>536,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		221,000	
001 Medical Charges		221,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,555,000</u></b>	<b><u>726,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		30,000	7,500
<b>A033 TOTAL UTILITIES</b>		<b><u>555,000</u></b>	<b><u>476,250</u></b>
A03301 Gas		100,000	100,000
A03302 Water		80,000	20,000
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		25,000	6,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		100,000	25,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4690 Deputy Director Planning and Construction Division Peshawar.</b>			
001 Conveyance Charges		100,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>245,000</u></b>	<b><u>61,250</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A04114 Superannuation Encashment of L.P.R		850,000	212,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>67,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13101 Machinery and Equipment		35,000	8,750

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4690 Deputy Director Planning and Construction Division Peshawar.</b>			
001 Machinery and Equipment		35,000	8,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13201 Furniture and Fixture		35,000	8,750
<b>Deputy Director Planning and Construction Division Peshawar.</b>		<b>15,074,000</b>	<b>13,184,250</b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4880</b>	<b>Canal Collector(North)</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,938,000</u></b>	<b><u>5,738,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>3,810,000</u></b>	<b><u>3,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>1,987,000</u></b>	<b><u>1,987,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>821,000</u>	<u>821,000</u>
C005	Canal Collector (BPS-18)	1	821,000	821,000
A01102	Personal pay		1,166,000	1,166,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,823,000</u></b>	<b><u>1,823,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,823,000</u>	<u>1,823,000</u>
Z001	Zilladar (BPS-15)	1	471,000	471,000
S035	Senior Clerk (BPS-14)	1	501,000	501,000
V007	Vernacular Clerk (BPS-10)	1	244,000	244,000
D112	Driver (BPS-06)	1	367,000	367,000
N005	Naib Qasid (BPS-03)	1	240,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,128,000</u></b>	<b><u>1,928,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,403,000</u></b>	<b><u>1,403,000</u></b>
A01202	House Rent Allowance		246,000	246,000
A01203	Conveyance Allowance		188,000	188,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		53,000	53,000
A0121Z	Adhoc Relief Allowance-2014		11,000	11,000
A0122C	Adhoc Relief Allowance - 2015		53,000	53,000
A0122M	Adhoc Relief Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		275,000	275,000
A0123G	Ad-hoc Relief Allowance-2018		275,000	275,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4880 Canal Collector(North)</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>725,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>710,000</u></b>	<b><u>177,500</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>410,000</u></b>	<b><u>102,500</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
<b>A039 TOTAL GENERAL</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>550,000</u></b>	<b><u>137,500</u></b>
A04114 Superannuation Encashment of L.P.R		550,000	137,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4880</b>	<b>Canal Collector(North)</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A13001	Transport		70,000	17,500
001	Transport		70,000	17,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201	Furniture and Fixture		50,000	12,500
<b>Canal Collector(North)</b>			<b>8,318,000</b>	<b>7,008,000</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4883</b>	<b>Suptt: Engineer Peshawar Circle Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,385,000</u></b>	<b><u>20,085,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>11,616,000</u></b>	<b><u>11,616,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>5,362,000</u></b>	<b><u>5,362,000</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5,362,000</u>	<u>5,362,000</u>
S150	Superintending Engineer	(BPS-19)	1	2,462,000	2,462,000
D025	Deputy Collector	(BPS-17)	1	1,015,000	1,015,000
S166	Superintendent	(BPS-17)	1	561,000	561,000
A057	Assistant	(BPS-16)	1	480,000	480,000
C059	Circle Head Draftsman	(BPS-16)	1	475,000	475,000
C082	Computer Operator	(BPS-16)	1	369,000	369,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>30</u></b>	<b><u>6,254,000</u></b>	<b><u>6,254,000</u></b>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>6,199,000</u>	<u>6,199,000</u>
S115	Stenographer	(BPS-15)	1	422,000	422,000
S035	Senior Clerk	(BPS-14)	5	2,064,000	2,064,000
J013	Junior Clerk	(BPS-11)	10	1,496,000	1,496,000
D105	Draftsman	(BPS-10)	1	372,000	372,000
V007	Vernacular Clerk	(BPS-10)	1	237,000	237,000
D112	Driver	(BPS-06)	2	142,000	142,000
T029	Tracer	(BPS-05)	2	241,000	241,000
C057	Chowkidar	(BPS-03)	1	132,000	132,000
D006	Daftari	(BPS-03)	1	132,000	132,000
M010	Mali	(BPS-03)	1	113,000	113,000
N005	Naib Qasid	(BPS-03)	4	602,000	602,000
S162	Sweeper	(BPS-03)	1	246,000	246,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR4883</b>	<b>Suptt: Engineer Peshawar Circle Peshawar</b>			
A01152	Personal pay		55,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,769,000</u></b>	<b><u>8,469,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,154,000</u></b>	<b><u>8,154,000</u></b>
A01202	House Rent Allowance		1,373,000	1,373,000
A01203	Conveyance Allowance		1,260,000	1,260,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		19,000	19,000
A0120E	Housing Subsidy Allowance		211,000	211,000
A0121T	Adhoc Relief Allowance 2013		280,000	280,000
A01226	Computer Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		200,000	200,000
A0122M	Adhoc Relief Allowance 2016		1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017		1,514,000	1,514,000
A0123G	Ad-hoc Relief Allowance-2018		1,513,000	1,513,000
A01264	Technical Allowance		550,000	550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>615,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges		300,000	
001	Medical Charges		300,000	
A01278	Leave Salary		315,000	315,000
001	Leave Salary		315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,235,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>88,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		78,000	19,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>305,000</u></b>
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		20,000	5,000



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4883 Suptt: Engineer Peshawar Circle Peshawar</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>640,000</u></b>	<b><u>160,000</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>187,000</u></b>	<b><u>58,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		12,000	3,000
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03942 Cost of Other Stores		40,000	10,000
001 Cost of other Stores		40,000	10,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>560,000</u></b>	<b><u>140,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>560,000</u></b>	<b><u>140,000</u></b>
A04106 Reimbursement of medical charges to pensioners		10,000	2,500
A04114 Superannuation Encashment of L.P.R		550,000	137,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4883 Suptt: Engineer Peshawar Circle Peshawar</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>145,000</u></b>	<b><u>36,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201 Furniture and Fixture		15,000	3,750
<b>Suptt: Engineer Peshawar Circle Peshawar</b>		<b>22,925,000</b>	<b>21,406,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4884</b>	<b>Canal Collector(South)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,932,000</u></b>	<b><u>5,682,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b><u>3,388,000</u></b>	<b><u>3,388,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,655,000</u></b>	<b><u>1,655,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,655,000</u>	<u>1,655,000</u>
C116	Collector	(BPS-18)	1	712,000	712,000
S166	Superintendent	(BPS-17)	1	611,000	611,000
A057	Assistant	(BPS-16)	1	332,000	332,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b><u>1,733,000</u></b>	<b><u>1,733,000</u></b>
A01151	Total Basic Pay Other Staff		7	<u>1,733,000</u>	<u>1,733,000</u>
Z001	Zilladar	(BPS-15)	1	314,000	314,000
J024	Junior Scale Stenographer	(BPS-14)	1	313,000	313,000
J013	Junior Clerk	(BPS-11)	1	277,000	277,000
H041	Head Vernicular Clerk	(BPS-10)	1	277,000	277,000
D112	Driver	(BPS-06)	1	242,000	242,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,544,000</u></b>	<b><u>2,294,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			278,000	278,000
A0120D	Integrated Allowance			12,000	12,000
A01217	Medical Allowance			155,000	155,000
A0121T	Adhoc Relief Allowance 2013			66,000	66,000
A0122C	Adhoc Relief Allowance - 2015			46,000	46,000
A0122M	Adhoc Relief Allowance 2016			210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			352,000	352,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4884 Canal Collector(South)</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>775,000</u></b>	<b><u>525,000</u></b>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>125,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4884 Canal Collector(South)</b>			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A09201 Hardware		15,000	3,750
001 Hardware		15,000	3,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>140,000</u></b>	<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>Canal Collector(South)</b>		<b>7,987,000</b>	<b>6,645,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4892</b>	<b>CHIEF ENGINEER (South)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>68,565,000</u></b>	<b><u>68,215,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>111</u></b>	<b><u>39,421,000</u></b>	<b><u>39,421,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>41</u></b>	<b><u>24,129,000</u></b>	<b><u>24,129,000</u></b>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>23,720,000</u>	<u>23,720,000</u>
C040	Chief Engineer	(BPS-20)	1	1,345,000	1,345,000
S150	Superintending Engineer	(BPS-19)	1	1,230,000	1,230,000
D028	Deputy Director	(BPS-18)	2	1,814,000	1,814,000
T010	Technical Officer	(BPS-18)	1	1,055,000	1,055,000
A007	Accounts Officer	(BPS-17)	1	815,000	815,000
A021	Administrative Officer	(BPS-17)	1	829,000	829,000
A079	Assistant Director	(BPS-17)	3	1,362,000	1,362,000
A099	Assistant Engineer	(BPS-17)	5	3,927,000	3,927,000
C038	Chief Draftsman	(BPS-17)	1	798,000	798,000
S166	Superintendent	(BPS-17)	4	691,000	691,000
A057	Assistant	(BPS-16)	17	6,845,000	6,845,000
C082	Computer Operator	(BPS-16)	3	1,034,000	1,034,000
H011	Head Circle Draftsman	(BPS-16)	1	1,975,000	1,975,000
A01102	Personal pay			409,000	409,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>70</u></b>	<b><u>15,292,000</u></b>	<b><u>15,292,000</u></b>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>15,292,000</u>	<u>15,292,000</u>
S115	Stenographer	(BPS-15)	2	287,000	287,000
S035	Senior Clerk	(BPS-14)	9	3,117,000	3,117,000
S115	Stenographer	(BPS-14)	3	1,456,000	1,456,000
D095	Divisional Head Draftsman	(BPS-13)	1	593,000	593,000
D105	Draftsman	(BPS-11)	4	1,472,000	1,472,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR4892</b>	<b>CHIEF ENGINEER (South)</b>				
J013	Junior Clerk	(BPS-11)	20	3,207,000	3,207,000
D112	Driver	(BPS-06)	2	327,000	327,000
T029	Tracer	(BPS-05)	2	388,000	388,000
D006	Daftari	(BPS-04)	3	503,000	503,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
F013	Ferro Printer	(BPS-03)	1	224,000	224,000
M010	Mali	(BPS-03)	1	224,000	224,000
N005	Naib Qasid	(BPS-03)	16	2,572,000	2,572,000
O001	Observer	(BPS-03)	1	209,000	209,000
S023	Security Guard	(BPS-03)	1	193,000	193,000
S162	Sweeper	(BPS-03)	2	260,000	260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>29,144,000</u></b>	<b><u>28,794,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>28,479,000</u></b>	<b><u>28,479,000</u></b>
A01201	Senior Post Allowance			21,000	21,000
A01202	House Rent Allowance			4,637,000	4,637,000
A01203	Conveyance Allowance			4,265,000	4,265,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			117,000	117,000
A0120E	Housing Subsidy Allowance			352,000	352,000
A01217	Medical Allowance			2,610,000	2,610,000
A0121Q	Audit and Accounts Allowance			84,000	84,000
A0121T	Adhoc Relief Allowance 2013			1,192,000	1,192,000
A0121Z	Adhoc Relief Allowance-2014			40,000	40,000
A01224	Entertainment Allowance			21,000	21,000
A01226	Computer Allowance			60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			757,000	757,000
A0122M	Adhoc Relief Allowance 2016			3,170,000	3,170,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			4,045,000	4,045,000
A0123G	Ad-hoc Relief Allowance-2018			4,045,000	4,045,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4892 CHIEF ENGINEER (South)</b>			
A01264 Technical Allowance		3,000,000	3,000,000
A01270 Other		30,000	30,000
081 PhD Allowance		30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>665,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		350,000	
001 Medical Charges		350,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,540,000</u></b>	<b><u>1,635,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>460,000</u></b>	<b><u>115,000</u></b>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		380,000	95,000
<b>A033 TOTAL UTILITIES</b>		<b><u>860,000</u></b>	<b><u>815,000</u></b>
A03301 Gas		300,000	300,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		60,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,220,000</u></b>	<b><u>305,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 Conveyance Charges		70,000	17,500
001 Conveyance Charges		70,000	17,500
<b>A039 TOTAL GENERAL</b>		<b><u>1,000,000</u></b>	<b><u>400,000</u></b>
A03901 Stationery		350,000	87,500



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4892 CHIEF ENGINEER (South)</b>			
001 Stationery		350,000	87,500
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03905 Newspapers Periodicals and Books		40,000	10,000
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		300,000	75,000
001 Others		300,000	75,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>63,000</u></b>	<b><u>15,750</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>63,000</u></b>	<b><u>15,750</u></b>
A09201 Hardware		63,000	15,750
001 Hardware		63,000	15,750
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>260,000</u></b>	<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR4892 CHIEF ENGINEER (South)</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>CHIEF ENGINEER (South)</b>		<b>75,128,000</b>	<b>71,505,750</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU4187</b>	<b>Special Revenue Swabi Irrigation Division NO I Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,834,000</u></b>	<b><u>23,749,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b><u>14,038,000</u></b>	<b><u>14,038,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>1,253,000</u></b>	<b><u>1,253,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>1,253,000</u>	<u>1,253,000</u>
D025	Deputy Collector	(BPS-17)	1	602,000	602,000
C082	Computer Operator	(BPS-16)	2	651,000	651,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b><u>12,785,000</u></b>	<b><u>12,785,000</u></b>
A01151	Total Basic Pay Other Staff		58	<u>12,785,000</u>	<u>12,785,000</u>
Z001	Zilladar	(BPS-15)	3	959,000	959,000
H041	Head Vernicular Clerk	(BPS-10)	1	292,000	292,000
R330	Revenue Inspector (Abiana)	(BPS-10)	4	578,000	578,000
V007	Vernacular Clerk	(BPS-10)	7	983,000	983,000
P017	Patwari	(BPS-09)	33	5,878,000	5,878,000
G052	Gauge Reader	(BPS-05)	1	210,000	210,000
A046	Apprentice Patwarie	(BPS-03)	2	2,979,000	2,979,000
B019	Beldar	(BPS-03)	1	155,000	155,000
D010	Dak Runner	(BPS-03)	2	260,000	260,000
N005	Naib Qasid	(BPS-03)	4	491,000	491,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,796,000</u></b>	<b><u>9,711,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,396,000</u></b>	<b><u>9,396,000</u></b>
A01202	House Rent Allowance			1,322,000	1,322,000
A01203	Conveyance Allowance			1,646,000	1,646,000
A0120D	Integrated Allowance			23,000	23,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4187 Special Revenue Swabi Irrigation Division NO I Swabi</b>			
A01217 Medical Allowance		1,229,000	1,229,000
A0121T Adhoc Relief Allowance 2013		395,000	395,000
A01226 Computer Allowance		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		1,607,000	1,607,000
A0122M Adhoc Relief Allowance 2016		247,000	247,000
A0122Y Ad-hoc Relief Allowance 2017		1,453,000	1,453,000
A0123G Ad-hoc Relief Allowance-2018		1,454,000	1,454,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>400,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		85,000	
001 Medical Charges		85,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,305,000</u></b>	<b><u>326,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03304 Hot and Cold Weather Charges		100,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>215,000</u></b>	<b><u>53,750</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>965,000</u></b>	<b><u>241,250</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4187 Special Revenue Swabi Irrigation Division NO I Swabi</b>			
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		350,000	87,500
001 Printing and publication		350,000	87,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03919 Payments to Other for Service Rendered		300,000	75,000
001 Payments to Others for Service Rendered		300,000	75,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>250,000</u></b>	<b><u>62,500</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4187 Special Revenue Swabi Irrigation Division NO I Swabi</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Special Revenue Swabi Irrigation Division NO I Swabi</b>		<b>27,339,000</b>	<b>25,075,250</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU4263</b>	<b>Executive Engineer Swabi Irrigation Division NO I Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>98,993,500</u></b>	<b><u>98,693,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>332</u></b>	<b><u>49,193,000</u></b>	<b><u>49,193,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>4,178,000</u></b>	<b><u>4,178,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>4,178,000</u>	<u>4,178,000</u>
E041	Executive Engineer	(BPS-18)	1	1,133,000	1,133,000
D096	Divisional Accountant	(BPS-17)	1	751,000	751,000
S135	Sub Divisional Officer	(BPS-17)	2	1,144,000	1,144,000
A057	Assistant	(BPS-16)	1	475,000	475,000
C082	Computer Operator	(BPS-16)	2	675,000	675,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>325</u></b>	<b><u>45,015,000</u></b>	<b><u>45,015,000</u></b>
A01151	Total Basic Pay Other Staff		<u>325</u>	<u>45,015,000</u>	<u>45,015,000</u>
S035	Senior Clerk	(BPS-14)	5	953,000	953,000
H021	Head Draftsman	(BPS-13)	1	406,000	406,000
S136	Sub Engineer	(BPS-12)	1	37,000	37,000
J013	Junior Clerk	(BPS-11)	8	1,349,000	1,349,000
S136	Sub Engineer	(BPS-11)	6	1,274,000	1,274,000
D105	Draftsman	(BPS-10)	1	403,000	403,000
G007	Guage Reader	(BPS-07)	1	30,500	30,500
D112	Driver	(BPS-06)	4	672,000	672,000
M153	Masan Mistri	(BPS-06)	2	589,000	589,000
C011	Care Taker	(BPS-05)	1	414,000	414,000
E019	Electrician	(BPS-05)	3	662,000	662,000
G007	Guage Reader	(BPS-05)	15	1,906,000	1,906,000
R049	Road Roller Driver	(BPS-05)	2	468,000	468,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU4263</b>	<b>Executive Engineer Swabi Irrigation Division NO I Swabi</b>				
S081	Signallor	(BPS-05)	5	36,000	36,000
S125	Store Clerk	(BPS-05)	1	257,000	257,000
T025	Time Keeper	(BPS-05)	1	257,000	257,000
T029	Tracer	(BPS-05)	2	421,000	421,000
W026	Work Munshi	(BPS-05)	6	973,000	973,000
D006	Daftari	(BPS-04)	1	334,000	334,000
G026	Greaser	(BPS-04)	2	340,000	340,000
P103	Pump Driver	(BPS-04)	4	665,000	665,000
P104	Pump Operator	(BPS-04)	60	9,010,000	9,010,000
B010	Barkandaz	(BPS-03)	4	507,000	507,000
B019	Beldar	(BPS-03)	84	9,141,000	9,141,000
C057	Chowkidar	(BPS-03)	69	8,469,000	8,469,000
C113	Chowkidar-Cum-Cook	(BPS-03)	3	364,500	364,500
D005	Dafadar	(BPS-03)	2	338,000	338,000
D010	Dak Runner	(BPS-03)	2	338,000	338,000
M010	Mali	(BPS-03)	5	606,000	606,000
M021	Mate	(BPS-03)	8	1,129,000	1,129,000
N005	Naib Qasid	(BPS-03)	6	1,032,000	1,032,000
O054	Operator-cum- Chowkidar	(BPS-03)	2	165,000	165,000
P104	Pump Operator	(BPS-03)	1	209,000	209,000
R025	Regulation Beldar	(BPS-03)	1	224,000	224,000
R048	Road Roller Cleaner	(BPS-03)	1	274,000	274,000
S162	Sweeper	(BPS-03)	5	762,000	762,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>49,800,500</u></b>	<b><u>49,500,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>48,975,500</u></b>	<b><u>48,975,500</u></b>
A01202	House Rent Allowance			6,302,500	6,302,500



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
 <b>SU4263 Executive Engineer Swabi Irrigation Division NO I Swabi</b>			
A01203 Conveyance Allowance		8,100,000	8,100,000
A01207 Washing Allowance		28,000	28,000
A01208 Dress Allowance		40,000	40,000
A0120D Integrated Allowance		32,000	32,000
A01217 Medical Allowance		5,364,000	5,364,000
A0121Q Audit and Accounts Allowance		50,000	50,000
A0121T Adhoc Relief Allowance 2013		5,473,000	5,473,000
A01226 Computer Allowance		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		7,140,000	7,140,000
A0122M Adhoc Relief Allowance 2016		5,352,500	5,352,500
A0122Y Ad-hoc Relief Allowance 2017		5,151,000	5,151,000
A01233 Unattractive Area Allowance		23,000	23,000
001 Unattractive Area Allowance		23,000	23,000
A0123G Ad-hoc Relief Allowance-2018		5,149,500	5,149,500
A01264 Technical Allowance		750,000	750,000
 <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>825,000</u></b>	<b><u>525,000</u></b>
 A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
 <b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>23,041,000</u></b>	<b><u>21,060,250</u></b>
 <b>A032 TOTAL COMMUNICATIONS</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		200,000	50,000
 <b>A033 TOTAL UTILITIES</b>		<b><u>20,100,000</u></b>	<b><u>20,025,000</u></b>
A03303 Electricity		20,000,000	20,000,000
001 Electricity		20,000,000	20,000,000
A03304 Hot and Cold Weather Charges		100,000	25,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4263 Executive Engineer Swabi Irrigation Division NO I Swabi</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	137,500
001 POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>1,716,000</u></b>	<b><u>729,000</u></b>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		16,000	4,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03917 Law Charges		50,000	12,500
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4263 Executive Engineer Swabi Irrigation Division NO I Swabi</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A13001 Transport		350,000	87,500
001 Transport		350,000	87,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture		200,000	50,000
<b>Executive Engineer Swabi Irrigation Division NO I Swabi</b>		<b>125,484,500</b>	<b>121,516,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU4324</b>	<b>Superintending Engineer Swabi Irrigation Circle Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,867,000</u></b>	<b><u>13,481,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b><u>8,767,000</u></b>	<b><u>8,767,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>5,992,000</u></b>	<b><u>5,992,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,123,000</u>	<u>3,123,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,151,000	1,151,000
S166	Superintendent	(BPS-17)	1	486,000	486,000
A057	Assistant	(BPS-16)	2	667,000	667,000
C059	Circle Head Draftsman	(BPS-16)	1	380,000	380,000
C082	Computer Operator	(BPS-16)	1	439,000	439,000
A01102	Personal pay			2,869,000	2,869,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b><u>2,775,000</u></b>	<b><u>2,775,000</u></b>
A01151	Total Basic Pay Other Staff		16	<u>2,775,000</u>	<u>2,775,000</u>
S035	Senior Clerk	(BPS-14)	3	595,000	595,000
S115	Stenographer	(BPS-14)	1	470,000	470,000
J013	Junior Clerk	(BPS-11)	6	528,000	528,000
D105	Draftsman	(BPS-10)	1	292,000	292,000
D112	Driver	(BPS-06)	1	195,000	195,000
T029	Tracer	(BPS-05)	1	195,000	195,000
C057	Chowkidar	(BPS-03)	1	193,000	193,000
N005	Naib Qasid	(BPS-03)	2	307,000	307,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,100,000</u></b>	<b><u>4,714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,548,000</u></b>	<b><u>4,548,000</u></b>
A01202	House Rent Allowance			635,000	635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
 <b>SU4324 Superintending Engineer Swabi Irrigation Circle Swabi</b>			
A01203 Conveyance Allowance		845,000	845,000
A0120D Integrated Allowance		12,000	12,000
A01217 Medical Allowance		478,000	478,000
A0121T Adhoc Relief Allowance 2013		145,000	145,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		20,000	20,000
A0122M Adhoc Releif Allowance 2016		599,000	599,000
A0122Y Ad-hoc Relief Allowance 2017		629,000	629,000
A0123G Ad-hoc Relief Allowance-2018		629,000	629,000
A01264 Technical Allowance		550,000	550,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>552,000</u></b>	<b><u>166,000</u></b>
A01274 Medical Charges		386,000	
001 Medical Charges		386,000	
A01278 Leave Salary		166,000	166,000
001 Leave Salary		166,000	166,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,636,000</u></b>	<b><u>626,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>280,000</u></b>	<b><u>257,500</u></b>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>915,000</u></b>	<b><u>228,750</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4324 Superintending Engineer Swabi Irrigation Circle Swabi</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
<b>A039 TOTAL GENERAL</b>		<b><u>271,000</u></b>	<b><u>97,750</u></b>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		16,000	4,000
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU4324 Superintending Engineer Swabi Irrigation Circle Swabi</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture		100,000	25,000
<b>Superintending Engineer Swabi Irrigation Circle Swabi</b>		<b>17,153,000</b>	<b>15,195,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU5107</b>	<b>Executive Engineer Irrigation Division No.2 Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>89,141,000</u></b>	<b><u>88,866,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>326</u></b>	<b><u>49,192,000</u></b>	<b><u>49,192,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>3,386,000</u></b>	<b><u>3,386,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>5</u></b>	<b><u>3,386,000</u></b>	<b><u>3,386,000</u></b>
E041	Executive Engineer	(BPS-18)	1	1,102,000	1,102,000
S135	Sub Divisional Officer	(BPS-17)	2	1,204,000	1,204,000
A057	Assistant	(BPS-16)	1	480,000	480,000
D201	Divisional Accounts Officer	(BPS-16)	1	600,000	600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>321</u></b>	<b><u>45,806,000</u></b>	<b><u>45,806,000</u></b>
A01151	Total Basic Pay Other Staff		<b><u>321</u></b>	<b><u>45,746,000</u></b>	<b><u>45,746,000</u></b>
S035	Senior Clerk	(BPS-14)	3	839,000	839,000
H021	Head Draftsman	(BPS-13)	1	924,000	924,000
J013	Junior Clerk	(BPS-11)	5	937,000	937,000
S136	Sub Engineer	(BPS-11)	7	2,506,000	2,506,000
D105	Draftsman	(BPS-10)	1	808,000	808,000
D112	Driver	(BPS-06)	3	555,000	555,000
M153	Masan Mistri	(BPS-06)	2	590,000	590,000
E019	Electrician	(BPS-05)	1	657,000	657,000
G007	Guage Reader	(BPS-05)	18	4,806,000	4,806,000
R049	Road Roller Driver	(BPS-05)	1	273,000	273,000
S081	Signallor	(BPS-05)	4	762,000	762,000
T029	Tracer	(BPS-05)	1	304,000	304,000
W026	Work Munshi	(BPS-05)	7	1,127,000	1,127,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SU5107</b>	<b>Executive Engineer Irrigation Division No.2 Swabi</b>				
G026	Greaser	(BPS-04)	2	435,000	435,000
P103	Pump Driver	(BPS-04)	3	441,000	441,000
P104	Pump Operator	(BPS-04)	65	634,000	634,000
B010	Barkandaz	(BPS-03)	4	569,000	569,000
B019	Beldar	(BPS-03)	84	12,646,000	12,646,000
C057	Chowkidar	(BPS-03)	78	9,175,000	9,175,000
D005	Dafadar	(BPS-03)	1	624,000	624,000
D010	Dak Runner	(BPS-03)	2	833,000	833,000
M010	Mali	(BPS-03)	3	777,000	777,000
M021	Mate	(BPS-03)	9	506,000	506,000
N005	Naib Qasid	(BPS-03)	3	501,000	501,000
O054	Operator-cum- Chowkidar	(BPS-03)	5	1,067,000	1,067,000
P104	Pump Operator	(BPS-03)	1	640,000	640,000
R026	Regulation Jamadar	(BPS-03)	1	524,000	524,000
R048	Road Roller Cleaner	(BPS-03)	1	524,000	524,000
S162	Sweeper	(BPS-03)	5	762,000	762,000
A01152	Personal pay			60,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>39,949,000</u></b>	<b><u>39,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>39,138,000</u></b>	<b><u>39,138,000</u></b>
A01202	House Rent Allowance			5,737,500	5,737,500
A01203	Conveyance Allowance			8,285,000	8,285,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			21,000	21,000
A01217	Medical Allowance			6,024,000	6,024,000
A0121T	Adhoc Relief Allowance 2013			1,759,000	1,759,000
A0121Z	Adhoc Relief Allowance-2014			114,000	114,000
A0122C	Adhoc Relief Allowance - 2015			1,505,000	1,505,000
A0122M	Adhoc Relief Allowance 2016			5,656,000	5,656,000
A0122Y	Ad-hoc Relief Allowance 2017			4,563,500	4,563,500

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU5107 Executive Engineer Irrigation Division No.2 Swabi</b>			
A01233 Unattractive Area Allowance		8,000	8,000
001 Unattractive Area Allowance		8,000	8,000
A0123G Ad-hoc Relief Allowance-2018		4,569,000	4,569,000
A01264 Technical Allowance		875,000	875,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>811,000</u></b>	<b><u>536,000</u></b>
A01271 Overtime Allowance		11,000	11,000
A01274 Medical Charges		275,000	
001 Medical Charges		275,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>23,015,000</u></b>	<b><u>22,118,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		80,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>21,545,000</u></b>	<b><u>21,488,750</u></b>
A03303 Electricity		21,470,000	21,470,000
001 Electricity		21,470,000	21,470,000
A03304 Hot and Cold Weather Charges		75,000	18,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>575,000</u></b>	<b><u>143,750</u></b>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		345,000	86,250
001 POL Charges A.planes H.coptors S.cars for Generator		345,000	86,250
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU5107 Executive Engineer Irrigation Division No.2 Swabi</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>458,750</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		25,000	6,250
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03942 Cost of Other Stores		80,000	20,000
001 Cost of other Stores		80,000	20,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>361,000</u></b>	<b><u>90,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SU5107</b>	<b>Executive Engineer Irrigation Division No.2 Swabi</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>111,000</u></b>	<b><u>27,750</u></b>
A13101	Machinery and Equipment		111,000	27,750
001	Machinery and Equipment		111,000	27,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		100,000	25,000
<b>Executive Engineer Irrigation Division No.2 Swabi</b>			<b>115,217,000</b>	<b>112,650,000</b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SU5108</b>	<b>Special Revenue Irrigation Division No.2 Swabi</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,048,000</u></b>	<b><u>18,798,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b><u>10,407,000</u></b>	<b><u>10,407,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>331,000</u></b>	<b><u>331,000</u></b>
A01101	Total Basic Pay Of Officer	2	<u>331,000</u>	<u>331,000</u>
C082	Computer Operator (BPS-16)	2	331,000	331,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b><u>10,076,000</u></b>	<b><u>10,076,000</u></b>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>9,931,000</u>	<u>9,931,000</u>
Z001	Zilladar (BPS-15)	3	1,397,000	1,397,000
H041	Head Vernicular Clerk (BPS-10)	1	277,000	277,000
R330	Revenue Inspector (Abiana) (BPS-10)	5	744,000	744,000
V007	Vernacular Clerk (BPS-10)	6	1,248,000	1,248,000
P017	Patwari (BPS-09)	32	5,354,000	5,354,000
A046	Apprentice Patwarie (BPS-03)	2	260,000	260,000
D010	Dak Runner (BPS-03)	2	260,000	260,000
N005	Naib Qasid (BPS-03)	3	391,000	391,000
A01152	Personal pay		145,000	145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,641,000</u></b>	<b><u>8,391,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,900,000</u></b>	<b><u>7,900,000</u></b>
A01202	House Rent Allowance		981,000	981,000
A01203	Conveyance Allowance		1,241,000	1,241,000
A01217	Medical Allowance		620,000	620,000
A0121T	Adhoc Relief Allowance 2013		788,000	788,000
A0121Z	Adhoc Relief Allowance-2014		523,000	523,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU5108 Special Revenue Irrigation Division No.2 Swabi</b>			
A0122C Adhoc Relief Allowance - 2015		588,000	588,000
A0122M Adhoc Relief Allowance 2016		1,046,000	1,046,000
A0122Y Ad-hoc Relief Allowance 2017		1,056,000	1,056,000
A0123G Ad-hoc Relief Allowance-2018		1,057,000	1,057,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>741,000</u></b>	<b><u>491,000</u></b>
A01271 Overtime Allowance		105,000	105,000
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		386,000	386,000
001 Leave Salary		386,000	386,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>365,000</u></b>	<b><u>106,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03304 Hot and Cold Weather Charges		30,000	7,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>205,000</u></b>	<b><u>66,250</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU5108 Special Revenue Irrigation Division No.2 Swabi</b>			
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>750,000</u></b>	<b><u>187,500</u></b>
A04114 Superannuation Encashment of L.P.R		750,000	187,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		750,000	750,000
001 Fin. Assis. to the families of G.Serv. who exp		750,000	750,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>65,000</u></b>	<b><u>16,250</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>8,750</u></b>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SU5108 Special Revenue Irrigation Division No.2 Swabi</b>			
<b>Special Revenue Irrigation Division No.2 Swabi</b>		<b>20,978,000</b>	<b>19,858,000</b>



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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SW4295</b>	<b>Suptt: Engineer Swat Irrigation Circle Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,719,000</u></b>	<b><u>16,419,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b><u>9,108,000</u></b>	<b><u>9,108,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>3,427,000</u></b>	<b><u>3,427,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>3,427,000</u>	<u>3,427,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,136,000	1,136,000
D025	Deputy Collector	(BPS-17)	1	533,000	533,000
S166	Superintendent	(BPS-17)	1	533,000	533,000
A057	Assistant	(BPS-16)	2	765,000	765,000
C059	Circle Head Draftsman	(BPS-16)	1	460,000	460,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b><u>5,681,000</u></b>	<b><u>5,681,000</u></b>
A01151	Total Basic Pay Other Staff		27	<u>5,681,000</u>	<u>5,681,000</u>
S115	Stenographer	(BPS-15)	1	520,000	520,000
S035	Senior Clerk	(BPS-14)	5	971,000	971,000
D105	Draftsman	(BPS-11)	1	419,000	419,000
J013	Junior Clerk	(BPS-11)	6	1,496,000	1,496,000
D105	Draftsman	(BPS-10)	1	418,000	418,000
T029	Tracer	(BPS-05)	2	421,000	421,000
D006	Daftari	(BPS-04)	2	168,000	168,000
D112	Driver	(BPS-04)	1	162,000	162,000
C057	Chowkidar	(BPS-03)	1	146,000	146,000
D010	Dak Runner	(BPS-03)	1	146,000	146,000
F013	Ferro Printer	(BPS-03)	1	146,000	146,000
N005	Naib Qasid	(BPS-03)	4	522,000	522,000
S162	Sweeper	(BPS-03)	1	146,000	146,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4295 Suptt: Engineer Swat Irrigation Circle Swat</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,611,000</u></b>	<b><u>7,311,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,101,000</u></b>	<b><u>7,101,000</u></b>
A01202 House Rent Allowance		489,000	489,000
A01203 Conveyance Allowance		798,000	798,000
A01207 Washing Allowance		38,000	38,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		494,000	494,000
A0121T Adhoc Relief Allowance 2013		798,000	798,000
A0121Z Adhoc Relief Allowance-2014		704,000	704,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		798,000	798,000
A0122Y Ad-hoc Relief Allowance 2017		1,008,000	1,008,000
A01233 Unattractive Area Allowance		368,000	368,000
001 Unattractive Area Allowance		368,000	368,000
A0123G Ad-hoc Relief Allowance-2018		1,007,000	1,007,000
A01264 Technical Allowance		570,000	570,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>510,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,195,000</u></b>	<b><u>298,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>175,000</u></b>	<b><u>43,750</u></b>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		150,000	37,500
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03304 Hot and Cold Weather Charges		100,000	25,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4295 Suptt: Engineer Swat Irrigation Circle Swat</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
<b>A039 TOTAL GENERAL</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03942 Cost of Other Stores		25,000	6,250
001 Cost of other Stores		25,000	6,250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,200,000</u></b>	<b><u>300,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,600,000	1,600,000
001 Fin. Assis. to the families of G.Serv. who exp		1,600,000	1,600,000

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4295 Suptt: Engineer Swat Irrigation Circle Swat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>320,000</u></b>	<b><u>80,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		100,000	25,000
001 Residential Buildings		100,000	25,000
<b>Suptt: Engineer Swat Irrigation Circle Swat</b>		<b>21,034,000</b>	<b>18,697,750</b>

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SW4296</b>	<b>Executive Engineer Swat Irrigation Division Swat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>82,838,750</u></b>	<b><u>82,538,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>239</u></b>	<b><u>39,853,750</u></b>	<b><u>39,853,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>3,765,000</u></b>	<b><u>3,765,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>8</u></b>	<b><u>3,729,000</u></b>	<b><u>3,729,000</u></b>
E041	Executive Engineer (BPS-18)	1	977,000	977,000
S135	Sub Divisional Officer (BPS-17)	4	1,499,000	1,499,000
A057	Assistant (BPS-16)	1	460,000	460,000
C082	Computer Operator (BPS-16)	1	318,000	318,000
D096	Divisional Accountant (BPS-16)	1	475,000	475,000
A01102	Personal pay		20,000	20,000
A01105	Qualification Pay		16,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>231</u></b>	<b><u>36,088,750</u></b>	<b><u>36,088,750</u></b>
A01151	Total Basic Pay Other Staff	<b><u>231</u></b>	<b><u>35,924,750</u></b>	<b><u>35,924,750</u></b>
H021	Head Draftsman (BPS-14)	1	517,000	517,000
S035	Senior Clerk (BPS-14)	5	1,736,000	1,736,000
S136	Sub Engineer (BPS-12)	10	2,388,000	2,388,000
D105	Draftsman (BPS-11)	1	497,000	497,000
J013	Junior Clerk (BPS-11)	9	1,859,000	1,859,000
S136	Sub Engineer (BPS-11)	2	377,000	377,000
P017	Patwari (BPS-09)	2	345,000	345,000
C006	Canal Inspector (BPS-07)	2	345,000	345,000
C012	Carpenter (BPS-07)	1	195,000	195,000
E019	Electrician (BPS-07)	3	495,000	495,000
G007	Guage Reader (BPS-07)	14	2,379,000	2,379,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>SW4296</b>	<b>Executive Engineer Swat Irrigation Division Swat</b>				
M153	Masan Mistri	(BPS-07)	2	502,000	502,000
S161	Surveyor	(BPS-07)	1	162,000	162,000
T029	Tracer	(BPS-07)	2	330,000	330,000
D112	Driver	(BPS-06)	4	922,000	922,000
O014	Operator	(BPS-06)	22	3,578,000	3,578,000
P036	Pipe Fitter	(BPS-06)	1	195,000	195,000
D006	Daftari	(BPS-04)	1	193,000	193,000
G026	Greaser	(BPS-04)	2	340,000	340,000
M021	Mate	(BPS-04)	9	740,000	740,000
R025	Regulation Beldar	(BPS-04)	4	597,000	597,000
B010	Barkandaz	(BPS-03)	4	546,000	546,000
B019	Beldar	(BPS-03)	89	11,842,000	11,842,000
C057	Chowkidar	(BPS-03)	26	3,386,000	3,386,000
C113	Chowkidar-Cum-Cook	(BPS-03)	2	333,750	333,750
D005	Dafadar	(BPS-03)	1	193,000	193,000
M010	Mali	(BPS-03)	2	276,000	276,000
N005	Naib Qasid	(BPS-03)	6	305,000	305,000
S162	Sweeper	(BPS-03)	3	351,000	351,000
A01152	Personal pay			164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,985,000</u></b>	<b><u>42,685,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>42,370,000</u></b>	<b><u>42,370,000</u></b>
A01202	House Rent Allowance			5,473,000	5,473,000
A01203	Conveyance Allowance			6,245,000	6,245,000
A01207	Washing Allowance			85,000	85,000
A01208	Dress Allowance			42,000	42,000
A0120D	Integrated Allowance			7,340,000	7,340,000
A01217	Medical Allowance			4,177,000	4,177,000
A0121Q	Audit and Accounts Allowance			16,000	16,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4296 Executive Engineer Swat Irrigation Division Swat</b>			
A0121T Adhoc Relief Allowance 2013		589,000	589,000
A0121Z Adhoc Relief Allowance-2014		400,000	400,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		961,000	961,000
A0122M Adhoc Relief Allowance 2016		4,429,000	4,429,000
A0122N Special Conveyance Allowance to Disbalded Employees		120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017		4,324,000	4,324,000
A01233 Unattractive Area Allowance		2,720,000	2,720,000
001 Unattractive Area Allowance		2,720,000	2,720,000
A0123G Ad-hoc Relief Allowance-2018		4,240,000	4,240,000
A01264 Technical Allowance		1,200,000	1,200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>615,000</u></b>	<b><u>315,000</u></b>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>12,778,000</u></b>	<b><u>11,219,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>170,000</u></b>	<b><u>42,500</u></b>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		130,000	32,500
<b>A033 TOTAL UTILITIES</b>		<b><u>10,550,000</u></b>	<b><u>10,250,000</u></b>
A03301 Gas		150,000	150,000
A03303 Electricity		10,000,000	10,000,000
001 Electricity		10,000,000	10,000,000
A03304 Hot and Cold Weather Charges		400,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>348,000</u></b>	<b><u>87,000</u></b>
A03402 Rent for Office Building		348,000	87,000

**NC21029 (024)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4296 Executive Engineer Swat Irrigation Division Swat</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>860,000</u></b>	<b><u>627,500</u></b>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		550,000	550,000
001 Advertising and Publicity		550,000	550,000
A03942 Cost of Other Stores		40,000	10,000
001 Cost of other Stores		40,000	10,000
A03970 Others		70,000	17,500
001 Others		70,000	17,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>



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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SW4296</b>	<b>Executive Engineer Swat Irrigation Division Swat</b>			
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701	Furniture and fixtures		100,000	25,000
001	Furniture & Fixture		100,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>490,000</u></b>	<b><u>122,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201	Furniture and Fixture		30,000	7,500
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>300,000</u></b>	<b><u>75,000</u></b>
A13301	Office Buildings		100,000	25,000
001	Office Buildings		100,000	25,000
A13302	Residential Buildings		200,000	50,000
001	Residential Buildings		200,000	50,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4296 Executive Engineer Swat Irrigation Division Swat</b>			
<b>Executive Engineer Swat Irrigation Division Swat</b>		<b>98,606,750</b>	<b>95,180,750</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SW4297</b>	<b>Special Revenue Irrigation Division Swat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,851,130</u></b>	<b><u>8,601,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b><u>3,212,000</u></b>	<b><u>3,212,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,212,000</u></b>	<b><u>3,212,000</u></b>
A01151	Total Basic Pay Other Staff	15	<u>3,212,000</u>	<u>3,212,000</u>
Z001	Zilladar (BPS-15)	1	581,000	581,000
R330	Revenue Inspector (Abiana) (BPS-10)	1	201,000	201,000
V007	Vernacular Clerk (BPS-10)	1	276,000	276,000
P017	Patwari (BPS-09)	12	2,154,000	2,154,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,639,130</u></b>	<b><u>5,389,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,948,130</u></b>	<b><u>4,948,130</u></b>
A01202	House Rent Allowance		565,750	565,750
A01203	Conveyance Allowance		562,000	562,000
A01217	Medical Allowance		726,000	726,000
A0121T	Adhoc Relief Allowance 2013		441,000	441,000
A0121Z	Adhoc Relief Allowance-2014		114,000	114,000
A0122C	Adhoc Relief Allowance - 2015		672,000	672,000
A0122M	Adhoc Relief Allowance 2016		947,380	947,380
A0122Y	Ad-hoc Relief Allowance 2017		331,500	331,500
A01233	Unattractive Area Allowance		257,000	257,000
001	Unattractive Area Allowance		257,000	257,000
A0123G	Ad-hoc Relief Allowance-2018		331,500	331,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>691,000</u></b>	<b><u>441,000</u></b>
A01274	Medical Charges		250,000	
001	Medical Charges		250,000	
A01278	Leave Salary		441,000	441,000
001	Leave Salary		441,000	441,000

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>SW4297</b>	<b>Special Revenue Irrigation Division Swat</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>355,000</u></b>	<b><u>88,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03201	Postage and Telegraph		10,000	2,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>6,250</u></b>
A03304	Hot and Cold Weather Charges		25,000	6,250
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>220,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		90,000	22,500
001	Stationery		90,000	22,500
A03902	Printing and Publication		70,000	17,500
001	Printing and publication		70,000	17,500
A03970	Others		60,000	15,000
001	Others		60,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>600,000</u></b>	<b><u>150,000</u></b>
A04114	Superannuation Encashment of L.P.R		600,000	150,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>SW4297 Special Revenue Irrigation Division Swat</b>			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		40,000	10,000
<b>Special Revenue Irrigation Division Swat</b>		<b>10,496,130</b>	<b>9,462,380</b>

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IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>AD4437</b>	<b>Dy, Director P &amp; C Small Dams Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,091,000</u></b>	<b><u>9,991,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b><u>3,584,000</u></b>	<b><u>3,584,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b><u>2,098,000</u></b>	<b><u>2,098,000</u></b>
A01101	Total Basic Pay Of Officer		6	<u>2,098,000</u>	<u>2,098,000</u>
D028	Deputy Director	(BPS-18)	1	480,000	480,000
A079	Assistant Director	(BPS-17)	2	761,000	761,000
D201	Divisional Accounts Officer	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>1,486,000</u></b>	<b><u>1,486,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>1,486,000</u>	<u>1,486,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
S136	Sub Engineer	(BPS-12)	4	666,000	666,000
D112	Driver	(BPS-06)	3	394,000	394,000
C057	Chowkidar	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	1	118,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,507,000</u></b>	<b><u>6,407,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,407,000</u></b>	<b><u>6,407,000</u></b>
A01202	House Rent Allowance			625,000	625,000
A01203	Conveyance Allowance			545,000	545,000
A01207	Washing Allowance			25,000	25,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			500,000	500,000
A0121T	Adhoc Relief Allowance 2013			422,000	422,000
A01224	Entertainment Allowance			496,000	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>AD4437 Dy, Director P &amp; C Small Dams Abbottabad</b>			
A0122C Adhoc Relief Allowance - 2015		281,000	281,000
A0122M Adhoc Relief Allowance 2016		679,000	679,000
A0122Y Ad-hoc Relief Allowance 2017		848,000	848,000
A0123G Ad-hoc Relief Allowance-2018		480,000	480,000
A01264 Technical Allowance		1,500,000	1,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,095,000</u></b>	<b><u>386,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		40,000	10,000
<b>A033 TOTAL UTILITIES</b>		<b><u>170,000</u></b>	<b><u>132,500</u></b>
A03301 Gas		70,000	70,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>620,000</u></b>	<b><u>155,000</u></b>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		70,000	17,500
001 Conveyance Charges		70,000	17,500
<b>A039 TOTAL GENERAL</b>		<b><u>215,000</u></b>	<b><u>76,250</u></b>
A03901 Stationery		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>AD4437 Dy, Director P &amp; C Small Dams Abbottabad</b>			
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13201 Furniture and Fixture		50,000	12,500
<b>Dy, Director P &amp; C Small Dams Abbottabad</b>		<b>11,336,000</b>	<b>10,414,750</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>CA4290</b>	<b>Special Revenue Irrigation Divi:Charsada</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,979,000</u></b>	<b><u>19,829,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>59</b>	<b><u>9,193,000</u></b>	<b><u>9,193,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>300,000</u>	<u>300,000</u>
C082	Computer Operator (BPS-16)	1	300,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b><u>8,893,000</u></b>	<b><u>8,893,000</u></b>
A01151	Total Basic Pay Other Staff	58	<u>8,893,000</u>	<u>8,893,000</u>
Z001	Zilladar (BPS-15)	3	491,000	491,000
R330	Revenue Inspector (Abiana) (BPS-10)	5	1,040,000	1,040,000
V007	Vernacular Clerk (BPS-10)	5	877,000	877,000
P017	Patwari (BPS-09)	29	4,280,000	4,280,000
G052	Gauge Reader (BPS-05)	6	714,000	714,000
A046	Apprentice Patwarie (BPS-03)	2	260,000	260,000
C007	Candidate Zilladar (BPS-03)	1	349,000	349,000
D010	Dak Runner (BPS-03)	5	622,000	622,000
N005	Naib Qasid (BPS-03)	2	260,000	260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,786,000</u></b>	<b><u>10,636,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,136,000</u></b>	<b><u>9,136,000</u></b>
A01202	House Rent Allowance		1,300,000	1,300,000
A01203	Conveyance Allowance		1,600,000	1,600,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		1,200,000	1,200,000
A0121T	Adhoc Relief Allowance 2013		350,000	350,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CA4290 Special Revenue Irrigation Divi:Charsada</b>			
A0122M Adhoc Releif Allowance 2016		1,200,000	1,200,000
A0122Y Ad-hoc Relief Allowance 2017		1,600,000	1,600,000
A0123G Ad-hoc Relief Allowance-2018		1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,650,000</u></b>	<b><u>1,500,000</u></b>
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		1,500,000	1,500,000
001 Leave Salary		1,500,000	1,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>46,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03201 Postage and Telegraph		5,000	1,250
<b>A033 TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>17,500</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>CA4290 Special Revenue Irrigation Divi:Charsada</b>			
<b>Special Revenue Irrigation Divi:Charsada</b>		<b>20,164,000</b>	<b>19,875,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MR5591</b>	<b>Dy, Director P &amp; C small dams mardan District Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,414,000</u></b>	<b><u>14,339,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b><u>3,568,000</u></b>	<b><u>3,568,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>2,082,000</u></b>	<b><u>2,082,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>2,082,000</u>	<u>2,082,000</u>
D028	Deputy Director	(BPS-18)	1	480,000	480,000
A079	Assistant Director	(BPS-17)	1	745,000	745,000
D201	Divisional Accounts Officer	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b><u>1,486,000</u></b>	<b><u>1,486,000</u></b>
A01151	Total Basic Pay Other Staff		10	<u>1,486,000</u>	<u>1,486,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
S136	Sub Engineer	(BPS-12)	4	666,000	666,000
D112	Driver	(BPS-06)	3	394,000	394,000
C057	Chowkidar	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	1	118,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,846,000</u></b>	<b><u>10,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,696,000</u></b>	<b><u>10,696,000</u></b>
A01202	House Rent Allowance			640,000	640,000
A01203	Conveyance Allowance			4,995,000	4,995,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			921,000	921,000
A0121T	Adhoc Relief Allowance 2013			270,000	270,000
A01224	Entertainment Allowance			496,000	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR5591 Dy, Director P &amp; C small dams mardan District Mardan</b>			
A0122C Adhoc Relief Allowance - 2015		271,000	271,000
A0122M Adhoc Relief Allowance 2016		1,304,000	1,304,000
A0122Y Ad-hoc Relief Allowance 2017		1,081,000	1,081,000
A0123G Ad-hoc Relief Allowance-2018		710,000	710,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>75,000</u></b>
A01274 Medical Charges		75,000	
001 Medical Charges		75,000	
A01278 Leave Salary		75,000	75,000
001 Leave Salary		75,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>730,000</u></b>	<b><u>242,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>35,000</u></b>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>112,500</u></b>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
<b>A039 TOTAL GENERAL</b>		<b><u>200,000</u></b>	<b><u>87,500</u></b>

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**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR5591 Dy, Director P &amp; C small dams mardan District Mardan</b>			
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>850,000</u></b>	<b><u>212,500</u></b>
A04114 Superannuation Encashment of L.P.R		850,000	212,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>650,000</u></b>	<b><u>650,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>650,000</u></b>	<b><u>650,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		650,000	650,000
001 Fin. Assis. to the families of G.Serv. who exp		650,000	650,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MR5591 Dy, Director P &amp; C small dams mardan District Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>Dy, Director P &amp; C small dams mardan District Mardan</b>		<b>16,894,000</b>	<b>15,506,500</b>