

NC21038 (031)
INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
AD4016	Regional Information Office, Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,210,000</u>	<u>7,149,000</u>
A011	TOTAL PAY		10	<u>4,012,000</u>	<u>4,012,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,836,000</u>	<u>1,836,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,836,000</u>	<u>1,836,000</u>
D038	Deputy Director Information	(BPS-18)	1	804,000	804,000
A057	Assistant	(BPS-16)	1	532,000	532,000
C082	Computer Operator	(BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>2,176,000</u>	<u>2,176,000</u>
A01151	Total Basic Pay Other Staff		7	<u>2,176,000</u>	<u>2,176,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	400,000	400,000
P160	Photographer-Cum-Camerama	(BPS-14)	1	442,000	442,000
S035	Senior Clerk	(BPS-14)	1	400,000	400,000
J013	Junior Clerk	(BPS-11)	1	310,000	310,000
D112	Driver	(BPS-06)	1	228,000	228,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>3,198,000</u>	<u>3,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,636,000</u>	<u>2,636,000</u>
A01202	House Rent Allowance			360,000	360,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			10,000	10,000
A0120E	Housing Subsidy Allowance			2,000	2,000
A01217	Medical Allowance			230,000	230,000

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08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4016 Regional Information Office, Abbottabad			
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		70,000	70,000
A0122M Adhoc Relief Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		543,000	543,000
A0123G Ad-hoc Relief Allowance-2018		544,000	544,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>562,000</u>	<u>501,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>755,000</u>	<u>429,500</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>320,000</u>	<u>320,000</u>
A03301 Gas		120,000	120,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>57,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500

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083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4016 Regional Information Office, Abbottabad			
A039 TOTAL GENERAL		<u>115,000</u>	<u>29,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,400,000</u>	<u>350,000</u>
A041 TOTAL PENSION		<u>1,400,000</u>	<u>350,000</u>
A04114 Superannuation Encashment of L.P.R		1,400,000	350,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>540,000</u>	<u>540,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>540,000</u>	<u>540,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		540,000	540,000
001 Fin. Assis. to the families of G.Serv. who exp		540,000	540,000
A06 TOTAL TRANSFERS		<u>16,000</u>	<u>4,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>16,000</u>	<u>4,000</u>
A06301 Entertainments & Gifts		16,000	4,000

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08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
AD4016	Regional Information Office, Abbottabad			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>13,750</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
Regional Information Office, Abbottabad			9,976,000	8,486,250

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			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
BU4009	Regional Information Office, Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,166,000</u>	<u>5,836,000</u>
A011	TOTAL PAY		8	<u>3,594,000</u>	<u>3,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,961,000</u>	<u>1,961,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,961,000</u>	<u>1,961,000</u>
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000
A057	Assistant	(BPS-16)	1	500,000	500,000
C082	Computer Operator	(BPS-16)	1	461,000	461,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,633,000</u>	<u>1,633,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,633,000</u>	<u>1,633,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	392,000	392,000
P160	Photographer-Cum-Camerama	(BPS-14)	1	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	392,000	392,000
D112	Driver	(BPS-06)	1	244,000	244,000
N005	Naib Qasid	(BPS-03)	1	213,000	213,000
A012	TOTAL ALLOWANCES			<u>2,572,000</u>	<u>2,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,941,000</u>	<u>1,941,000</u>
A01202	House Rent Allowance			240,000	240,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			167,000	167,000
A0121T	Adhoc Relief Allowance 2013			78,000	78,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			53,000	53,000

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08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
BU4009 Regional Information Office, Bannu			
A0122M Adhoc Releif Allowance 2016		270,000	270,000
A0122Y Ad-hoc Relief Allowance 2017		328,000	328,000
A0123G Ad-hoc Relief Allowance-2018		375,000	375,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>631,000</u>	<u>301,000</u>
A01274 Medical Charges		330,000	
001 Medical Charges		330,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>434,000</u>	<u>184,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>108,000</u>	<u>102,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>184,000</u>	<u>46,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250

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083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
BU4009 Regional Information Office, Bannu			
A039 TOTAL GENERAL		<u>62,000</u>	<u>16,250</u>
A03901 Stationery		24,000	6,000
001 Stationery		24,000	6,000
A03902 Printing and Publication		7,000	1,750
001 Printing and publication		7,000	1,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		8,000	2,000
001 Cost of other Stores		8,000	2,000
A03970 Others		13,000	3,250
001 Others		13,000	3,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500

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08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
BU4009	Regional Information Office, Bannu			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130	TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001	Transport		10,000	2,500
001	Transport		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
Regional Information Office, Bannu			8,170,000	6,862,750

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08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
AD4447	FM Radio Station Abbottabad (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,851,000</u>	<u>5,801,000</u>
A011	TOTAL PAY		10	<u>2,660,000</u>	<u>2,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,036,000</u>	<u>2,036,000</u>
A01101	Total Basic Pay Of Officer		6	<u>2,036,000</u>	<u>2,036,000</u>
P304	Producer	(BPS-17)	1	400,000	400,000
T104	Transmission Engineer	(BPS-17)	1	400,000	400,000
A057	Assistant	(BPS-16)	1	309,000	309,000
A525	Audio Editor	(BPS-16)	1	309,000	309,000
C082	Computer Operator	(BPS-16)	1	309,000	309,000
J102	Junior Transmission Engineer	(BPS-16)	1	309,000	309,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>624,000</u>	<u>624,000</u>
A01151	Total Basic Pay Other Staff		4	<u>624,000</u>	<u>624,000</u>
D112	Driver	(BPS-06)	1	228,000	228,000
C057	Chowkidar	(BPS-03)	2	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>3,191,000</u>	<u>3,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,741,000</u>	<u>2,741,000</u>
A01202	House Rent Allowance			396,000	396,000
A01203	Conveyance Allowance			600,000	600,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			227,000	227,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A01226	Computer Allowance			18,000	18,000

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08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4447 FM Radio Station Abbottabad (Reg Act)			
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	530,000
A0123G Ad-hoc Relief Allowance-2018		500,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>450,000</u>	<u>400,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>1,013,000</u>	<u>554,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>420,000</u>	<u>405,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>360,000</u>	<u>90,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4447 FM Radio Station Abbottabad (Reg Act)			
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>117,000</u>	<u>30,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>602,000</u>	<u>150,500</u>
A041 TOTAL PENSION		<u>602,000</u>	<u>150,500</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000

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08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4447 FM Radio Station Abbottabad (Reg Act)			
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>54,000</u>	<u>13,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
AD4447 FM Radio Station Abbottabad (Reg Act)			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
FM Radio Station Abbottabad (Reg Act)		8,120,000	7,044,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4436 FM Radio Station Kohat (Reg Act)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,334,000</u>	<u>6,284,000</u>
A011 TOTAL PAY	10	<u>3,124,000</u>	<u>3,124,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,400,000</u>	<u>2,400,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,400,000</u>	<u>2,400,000</u>
P304 Producer (BPS-17)	1	889,000	889,000
T104 Transmission Engineer (BPS-17)	1	400,000	400,000
A057 Assistant (BPS-16)	1	300,000	300,000
A525 Audio Editor (BPS-16)	1	311,000	311,000
C082 Computer Operator (BPS-16)	1	250,000	250,000
J102 Junior Transmission Engineer (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>724,000</u>	<u>724,000</u>
A01151 Total Basic Pay Other Staff	4	<u>724,000</u>	<u>724,000</u>
D112 Driver (BPS-06)	1	131,000	131,000
C057 Chowkidar (BPS-03)	2	395,000	395,000
N005 Naib Qasid (BPS-03)	1	198,000	198,000
A012 TOTAL ALLOWANCES		<u>3,210,000</u>	<u>3,160,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,060,000</u>	<u>3,060,000</u>
A01202 House Rent Allowance		500,000	500,000
A01203 Conveyance Allowance		720,000	720,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		10,000	10,000
A01217 Medical Allowance		300,000	300,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01226 Computer Allowance		10,000	10,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4436 FM Radio Station Kohat (Reg Act)			
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	530,000
A0123G Ad-hoc Relief Allowance-2018		530,000	530,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>100,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>968,000</u>	<u>549,500</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>420,000</u>	<u>405,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>310,000</u>	<u>77,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4436 FM Radio Station Kohat (Reg Act)			
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>122,000</u>	<u>38,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>502,000</u>	<u>125,500</u>
A041 TOTAL PENSION		<u>502,000</u>	<u>125,500</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4436 FM Radio Station Kohat (Reg Act)			
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>35,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
KT4436	FM Radio Station Kohat (Reg Act)			
A130	TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001	Transport		40,000	10,000
001	Transport		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201	Furniture and Fixture		50,000	12,500
FM Radio Station Kohat (Reg Act)			8,459,000	7,497,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MR4710	Pakhtunkhwa Radio Mardan (FM 92.6)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,431,000</u>	<u>8,334,000</u>
A011	TOTAL PAY		15	<u>5,238,000</u>	<u>5,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,249,000</u>	<u>3,249,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,249,000</u>	<u>3,249,000</u>
S427	Station Manager	(BPS-17)	1	749,000	749,000
A057	Assistant	(BPS-16)	1	500,000	500,000
A546	Assistant Producer	(BPS-16)	2	1,000,000	1,000,000
J102	Junior Transmission Engineer	(BPS-16)	2	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,989,000</u>	<u>1,989,000</u>
A01151	Total Basic Pay Other Staff		9	<u>1,989,000</u>	<u>1,989,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	392,000	392,000
T105	Telecom Electric Technician	(BPS-11)	1	309,000	309,000
D112	Driver	(BPS-06)	2	456,000	456,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>3,193,000</u>	<u>3,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,938,000</u>	<u>2,938,000</u>
A01202	House Rent Allowance			507,000	507,000
A01203	Conveyance Allowance			700,000	700,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			280,000	280,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)			
A0121T Adhoc Relief Allowance 2013		80,000	80,000
A0121Z Adhoc Relief Allowance-2014		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		45,000	45,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	500,000
A01238 Charge allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		500,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>255,000</u>	<u>158,000</u>
A01274 Medical Charges		97,000	
001 Medical Charges		97,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>3,944,000</u>	<u>1,548,500</u>
A032 TOTAL COMMUNICATIONS		<u>135,000</u>	<u>33,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		130,000	32,500
A033 TOTAL UTILITIES		<u>1,068,000</u>	<u>792,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		18,000	4,500
A03305 POL fore Generator		350,000	87,500
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>500</u>
A03603 Registration		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>525,000</u>	<u>131,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A03809 CNG Charges (Govt)		120,000	30,000
A039 TOTAL GENERAL		<u>2,214,000</u>	<u>591,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03903 Conference/Seminars/Workshops/ Symposia		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		2,000,000	500,000
001 Payments to Others for Service Rendered		2,000,000	500,000
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>40,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>40,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts		40,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>190,000</u>	<u>47,500</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Pakhtunkhwa Radio Mardan (FM 92.6)		13,905,000	10,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR5480	Radio Station Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,189,000</u>	<u>14,089,000</u>
A011	TOTAL PAY		25	<u>7,973,000</u>	<u>7,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	<u>5,709,000</u>	<u>5,709,000</u>
A01101	Total Basic Pay Of Officer		12	<u>5,631,000</u>	<u>5,631,000</u>
S376	Station Director	(BPS-18)	1	1,000,000	1,000,000
P304	Producer	(BPS-17)	3	1,200,000	1,200,000
S166	Superintendent	(BPS-17)	1	749,000	749,000
T104	Transmission Engineer	(BPS-17)	1	415,000	415,000
A525	Audio Editor	(BPS-16)	2	669,000	669,000
C082	Computer Operator	(BPS-16)	1	298,000	298,000
J102	Junior Transmission Engineer	(BPS-16)	1	280,000	280,000
N039	News Editor	(BPS-16)	1	262,000	262,000
S061	Senior Scale Stenographer	(BPS-16)	1	758,000	758,000
A01102	Personal pay			78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>2,264,000</u>	<u>2,264,000</u>
A01151	Total Basic Pay Other Staff		13	<u>2,264,000</u>	<u>2,264,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	265,000	265,000
T105	Telecom Electric Technician	(BPS-11)	2	474,000	474,000
D112	Driver	(BPS-06)	3	494,000	494,000
C057	Chowkidar	(BPS-03)	3	442,000	442,000
N005	Naib Qasid	(BPS-03)	3	442,000	442,000
S162	Sweeper	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			<u>6,216,000</u>	<u>6,116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5480 Radio Station Peshawar			
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,604,000</u>	<u>5,604,000</u>
A01202 House Rent Allowance		1,121,000	1,121,000
A01203 Conveyance Allowance		1,042,000	1,042,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		16,000	16,000
A0120E Housing Subsidy Allowance		197,000	197,000
A01217 Medical Allowance		537,000	537,000
A0121T Adhoc Relief Allowance 2013		156,000	156,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		111,000	111,000
A0122M Adhoc Relief Allowance 2016		661,000	661,000
A0122Y Ad-hoc Relief Allowance 2017		862,000	862,000
A0123G Ad-hoc Relief Allowance-2018		861,000	861,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>612,000</u>	<u>512,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		512,000	512,000
001 Leave Salary		512,000	512,000
A03 TOTAL OPERATING EXPENSES		<u>5,945,000</u>	<u>2,386,250</u>
A032 TOTAL COMMUNICATIONS		<u>410,000</u>	<u>102,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>1,250,000</u>	<u>1,137,500</u>
A03301 Gas		100,000	100,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A03305 POL fore Generator		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5480 Radio Station Peshawar			
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03603 Registration		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>730,000</u>	<u>182,500</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>3,550,000</u>	<u>962,500</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03903 Conference/Seminars/Workshops/ Symposia		130,000	32,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		3,000,000	750,000
001 Payments to Others for Service Rendered		3,000,000	750,000
A03942 Cost of Other Stores		60,000	15,000
001 Cost of other Stores		60,000	15,000
A03970 Others		90,000	22,500
001 Others		90,000	22,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5480 Radio Station Peshawar			
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>400,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
Radio Station Peshawar		23,234,000	17,700,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR5903	Establishment of Special Media Cell (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,800,000</u>	<u>6,700,000</u>
A011	TOTAL PAY		9	<u>3,124,000</u>	<u>3,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,500,000</u>	<u>2,500,000</u>
A01101	Total Basic Pay Of Officer		6	<u>2,500,000</u>	<u>2,500,000</u>
A362	Assistant Director/Information Officer	(BPS-17)	2	900,000	900,000
A057	Assistant	(BPS-16)	1	500,000	500,000
I072	I.T. Assistant	(BPS-16)	2	600,000	600,000
S658	Sub Editor	(BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>624,000</u>	<u>624,000</u>
A01151	Total Basic Pay Other Staff		3	<u>624,000</u>	<u>624,000</u>
D112	Driver	(BPS-06)	1	228,000	228,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
S162	Sweeper	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>3,676,000</u>	<u>3,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,376,000</u>	<u>3,376,000</u>
A01202	House Rent Allowance			603,000	603,000
A01203	Conveyance Allowance			672,000	672,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			320,000	320,000
A0121T	Adhoc Relief Allowance 2013			185,000	185,000
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000
A0122M	Adhoc Relief Allowance 2016			280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017			600,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5903 Establishment of Special Media Cell (Reg Act)			
A0123G Ad-hoc Relief Allowance-2018		600,000	600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>200,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>933,000</u>	<u>421,500</u>
A032 TOTAL COMMUNICATIONS		<u>135,000</u>	<u>33,750</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		100,000	25,000
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>300,000</u>	<u>262,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>80,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5903 Establishment of Special Media Cell (Reg Act)			
A03809 CNG Charges (Govt)		100,000	25,000
A039 TOTAL GENERAL		<u>177,000</u>	<u>45,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03919 Payments to Other for Service Rendered		50,000	12,500
001 Payments to Others for Service Rendered		50,000	12,500
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>502,000</u>	<u>125,500</u>
A041 TOTAL PENSION		<u>502,000</u>	<u>125,500</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5903 Establishment of Special Media Cell (Reg Act)			
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5903 Establishment of Special Media Cell (Reg Act)			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Establishment of Special Media Cell (Reg Act)		8,870,000	7,780,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR5904	Strengthening of Information Department (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,183,000</u>	<u>7,133,000</u>
A011	TOTAL PAY		11	<u>3,705,000</u>	<u>3,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,000,000</u>	<u>3,000,000</u>
A01101	Total Basic Pay Of Officer		8	<u>3,000,000</u>	<u>3,000,000</u>
A467	Audio Video Producer	(BPS-17)	1	640,000	640,000
A513	Assistant Director (IT)	(BPS-17)	1	380,000	380,000
S637	Statistical Data Analyst	(BPS-17)	1	380,000	380,000
G063	Graphics Designer	(BPS-16)	2	700,000	700,000
I072	I.T. Assistant	(BPS-16)	3	900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>705,000</u>	<u>705,000</u>
A01151	Total Basic Pay Other Staff		3	<u>705,000</u>	<u>705,000</u>
I073	I.T.Technician	(BPS-11)	1	309,000	309,000
N005	Naib Qasid	(BPS-03)	2	396,000	396,000
A012	TOTAL ALLOWANCES			<u>3,478,000</u>	<u>3,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,328,000</u>	<u>3,328,000</u>
A01202	House Rent Allowance			600,000	600,000
A01203	Conveyance Allowance			700,000	700,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			320,000	320,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000
A0122M	Adhoc Relief Allowance 2016			250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018			600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5904 Strengthening of Information Department (Reg Act)			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>918,000</u>	<u>459,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>325,000</u>	<u>310,000</u>
A03301 Gas		5,000	5,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>310,000</u>	<u>77,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		50,000	12,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5904 Strengthening of Information Department (Reg Act)			
A039 TOTAL GENERAL		<u>167,000</u>	<u>42,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03919 Payments to Other for Service Rendered		30,000	7,500
001 Payments to Others for Service Rendered		30,000	7,500
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>702,000</u>	<u>175,500</u>
A041 TOTAL PENSION		<u>702,000</u>	<u>175,500</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5904 Strengthening of Information Department (Reg Act)			
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR5904 Strengthening of Information Department (Reg Act)			
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Strengthening of Information Department (Reg Act)		9,458,000	8,306,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SW4954	FM Radio Station Swat (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,308,000</u>	<u>7,208,000</u>
A011	TOTAL PAY		10	<u>4,043,000</u>	<u>4,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,382,000</u>	<u>3,382,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,382,000</u>	<u>3,382,000</u>
P304	Producer	(BPS-17)	1	682,000	682,000
T104	Transmission Engineer	(BPS-17)	1	700,000	700,000
A057	Assistant	(BPS-16)	1	500,000	500,000
A525	Audio Editor	(BPS-16)	1	500,000	500,000
C082	Computer Operator	(BPS-16)	1	500,000	500,000
J102	Junior Transmission Engineer	(BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>661,000</u>	<u>661,000</u>
A01151	Total Basic Pay Other Staff		4	<u>661,000</u>	<u>661,000</u>
D112	Driver	(BPS-06)	1	228,000	228,000
C057	Chowkidar	(BPS-03)	2	235,000	235,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>3,265,000</u>	<u>3,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,965,000</u>	<u>2,965,000</u>
A01202	House Rent Allowance			396,000	396,000
A01203	Conveyance Allowance			600,000	600,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			227,000	227,000
A0121T	Adhoc Relief Allowance 2013			200,000	200,000
A01226	Computer Allowance			20,000	20,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4954 FM Radio Station Swat (Reg Act)			
A0122C Adhoc Relief Allowance - 2015		120,000	120,000
A0122M Adhoc Relief Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		530,000	530,000
A01233 Unattractive Area Allowance		150,000	150,000
001 Unattractive Area Allowance		150,000	150,000
A0123G Ad-hoc Relief Allowance-2018		500,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>200,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>970,000</u>	<u>550,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>420,000</u>	<u>405,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>310,000</u>	<u>77,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4954 FM Radio Station Swat (Reg Act)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>124,000</u>	<u>38,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03942 Cost of Other Stores		2,000	500
001 Cost of other Stores		2,000	500
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>502,000</u>	<u>125,500</u>
A041 TOTAL PENSION		<u>502,000</u>	<u>125,500</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114 Superannuation Encashment of L.P.R		500,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4954 FM Radio Station Swat (Reg Act)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4954 FM Radio Station Swat (Reg Act)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
FM Radio Station Swat (Reg Act)		9,415,000	8,417,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
DI4016	Regional Information Office, D.I. KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,788,000</u>	<u>6,667,000</u>
A011	TOTAL PAY		10	<u>4,380,000</u>	<u>4,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>2,099,000</u>	<u>2,099,000</u>
A01101	Total Basic Pay Of Officer		3	<u>2,099,000</u>	<u>2,099,000</u>
D038	Deputy Director Information	(BPS-18)	1	1,100,000	1,100,000
A057	Assistant	(BPS-16)	1	538,000	538,000
C082	Computer Operator	(BPS-16)	1	461,000	461,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>2,281,000</u>	<u>2,281,000</u>
A01151	Total Basic Pay Other Staff		7	<u>2,281,000</u>	<u>2,281,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	616,000	616,000
P160	Photographer-Cum-Camerama	(BPS-14)	1	460,000	460,000
S035	Senior Clerk	(BPS-14)	1	461,000	461,000
J013	Junior Clerk	(BPS-11)	1	180,000	180,000
D112	Driver	(BPS-06)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>2,408,000</u>	<u>2,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,129,000</u>	<u>2,129,000</u>
A01202	House Rent Allowance			225,000	225,000
A01203	Conveyance Allowance			384,000	384,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			205,000	205,000
A0121T	Adhoc Relief Allowance 2013			80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
DI4016 Regional Information Office, D.I. KHAN			
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		401,000	401,000
A0123G Ad-hoc Relief Allowance-2018		445,000	445,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>279,000</u>	<u>158,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>1,134,000</u>	<u>771,750</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>658,000</u>	<u>652,000</u>
A03303 Electricity		650,000	650,000
001 Electricity		650,000	650,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>70,000</u>
A03805 Travelling Allowance		165,000	41,250
001 Travelling Allowance		165,000	41,250
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		90,000	22,500
001 POL Charges A.planes H.coptors S.cars for Generator		90,000	22,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
DI4016 Regional Information Office, D.I. KHAN			
A039 TOTAL GENERAL		<u>76,000</u>	<u>19,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>3,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>15,000</u>	<u>3,750</u>
A06301 Entertainments & Gifts		15,000	3,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
DI4016 Regional Information Office, D.I. KHAN			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Regional Information Office, D.I. KHAN		9,597,000	8,307,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KT4029	Regional Information Office, Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,441,000</u>	<u>5,320,000</u>
A011	TOTAL PAY		9	<u>3,257,000</u>	<u>3,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,719,000</u>	<u>1,719,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,719,000</u>	<u>1,719,000</u>
D038	Deputy Director Information	(BPS-18)	1	774,000	774,000
A057	Assistant	(BPS-16)	1	545,000	545,000
C082	Computer Operator	(BPS-16)	1	400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,538,000</u>	<u>1,538,000</u>
A01151	Total Basic Pay Other Staff		6	<u>1,538,000</u>	<u>1,538,000</u>
P160	Photographer-Cum-Camerama	(BPS-14)	1	300,000	300,000
S035	Senior Clerk	(BPS-14)	1	305,000	305,000
J013	Junior Clerk	(BPS-11)	1	309,000	309,000
D112	Driver	(BPS-06)	1	228,000	228,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>2,184,000</u>	<u>2,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,958,000</u>	<u>1,958,000</u>
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			350,000	350,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			170,000	170,000
A0121T	Adhoc Relief Allowance 2013			95,000	95,000
A01226	Computer Allowance			18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4029 Regional Information Office, Kohat			
A0122C Adhoc Relief Allowance - 2015		75,000	75,000
A0122M Adhoc Relief Allowance 2016		260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		351,000	351,000
A0123G Ad-hoc Relief Allowance-2018		321,000	321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,000</u>	<u>105,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>719,000</u>	<u>375,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>268,000</u>	<u>262,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		160,000	160,000
001 Electricity		160,000	160,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>75,500</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		170,000	42,500
001 POL Charges A.planes H.coptors S.cars for Generator		170,000	42,500
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>79,000</u>	<u>20,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
KT4029 Regional Information Office, Kohat			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		9,000	2,250
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>519,000</u>	<u>129,750</u>
A041 TOTAL PENSION		<u>519,000</u>	<u>129,750</u>
A04114 Superannuation Encashment of L.P.R		519,000	129,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>3,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>15,000</u>	<u>3,750</u>
A06301 Entertainments & Gifts		15,000	3,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
KT4029	Regional Information Office, Kohat			
A130	TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001	Transport		40,000	10,000
001	Transport		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
Regional Information Office, Kohat			7,404,000	6,456,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MD4010 Regional Information Office Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,629,000</u>	<u>5,508,000</u>
A011 TOTAL PAY	8	<u>3,227,000</u>	<u>3,227,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,858,000</u>	<u>1,858,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,805,000</u>	<u>1,805,000</u>
D038 Deputy Director (BPS-18) Information	1	805,000	805,000
A057 Assistant (BPS-16)	1	500,000	500,000
C082 Computer Operator (BPS-16)	1	500,000	500,000
A01102 Personal pay		53,000	53,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,369,000</u>	<u>1,369,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,369,000</u>	<u>1,369,000</u>
P160 Photographer-Cum-Camerama (BPS-14)	1	368,000	368,000
S035 Senior Clerk (BPS-14)	1	377,000	377,000
D112 Driver (BPS-06)	1	228,000	228,000
C057 Chowkidar (BPS-03)	1	198,000	198,000
N005 Naib Qasid (BPS-03)	1	198,000	198,000
A012 TOTAL ALLOWANCES		<u>2,402,000</u>	<u>2,281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,175,000</u>	<u>2,175,000</u>
A01202 House Rent Allowance		248,000	248,000
A01203 Conveyance Allowance		350,000	350,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		298,000	298,000
A0121T Adhoc Relief Allowance 2013		80,000	80,000
A01226 Computer Allowance		18,000	18,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MD4010 Regional Information Office Malakand			
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		277,000	277,000
A0122Y Ad-hoc Relief Allowance 2017		365,000	365,000
A01233 Unattractive Area Allowance		115,000	115,000
001 Unattractive Area Allowance		115,000	115,000
A0123G Ad-hoc Relief Allowance-2018		364,000	364,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>227,000</u>	<u>106,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>407,000</u>	<u>143,750</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>17,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		63,000	15,750
A033 TOTAL UTILITIES		<u>70,000</u>	<u>58,750</u>
A03303 Electricity		55,000	55,000
001 Electricity		55,000	55,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		9,000	2,250
001 Conveyance Charges		9,000	2,250

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MD4010 Regional Information Office Malakand			
A039 TOTAL GENERAL		<u>59,000</u>	<u>15,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		15,000	3,750
001 Cost of other Stores		15,000	3,750
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>11,000</u>	<u>2,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>11,000</u>	<u>2,750</u>
A06301 Entertainments & Gifts		11,000	2,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>49,000</u>	<u>12,250</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MD4010 Regional Information Office Malakand			
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
Regional Information Office Malakand		7,596,000	6,491,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MR4021	Regional Information Office, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,828,000</u>	<u>5,707,000</u>
A011	TOTAL PAY		9	<u>3,132,000</u>	<u>3,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,588,000</u>	<u>1,588,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,588,000</u>	<u>1,588,000</u>
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000
A057	Assistant	(BPS-16)	1	253,000	253,000
C082	Computer Operator	(BPS-16)	1	335,000	335,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,544,000</u>	<u>1,544,000</u>
A01151	Total Basic Pay Other Staff		6	<u>1,544,000</u>	<u>1,544,000</u>
P160	Photographer-Cum-Camerama	(BPS-14)	1	419,000	419,000
S035	Senior Clerk	(BPS-14)	1	363,000	363,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
D112	Driver	(BPS-06)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>2,696,000</u>	<u>2,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,364,000</u>	<u>2,364,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			400,000	400,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			230,000	230,000
A0121T	Adhoc Relief Allowance 2013			100,000	100,000
A01226	Computer Allowance			18,000	18,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4021 Regional Information Office, Mardan			
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	400,000
A01238 Charge allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>332,000</u>	<u>211,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>591,000</u>	<u>297,750</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>238,000</u>	<u>209,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A03305 POL fore Generator		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	17,500
001 POL Charges A.planes H.coptors S.cars for Generator		70,000	17,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4021 Regional Information Office, Mardan			
A039 TOTAL GENERAL		<u>63,000</u>	<u>15,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		3,000	750
A03942 Cost of Other Stores		10,000	2,500
001 Cost of other Stores		10,000	2,500
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>3,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>15,000</u>	<u>3,750</u>
A06301 Entertainments & Gifts		15,000	3,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>13,750</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
MR4021 Regional Information Office, Mardan			
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Regional Information Office, Mardan		7,689,000	6,772,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR4075	Directorate General. information & Public Relations Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>107,557,000</u>	<u>107,116,000</u>
A011	TOTAL PAY		<u>160</u>	<u>63,547,000</u>	<u>63,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>80</u>	<u>42,444,000</u>	<u>42,444,000</u>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>42,328,000</u>	<u>42,328,000</u>
D068	Director General	(BPS-20)	1	1,200,000	1,200,000
D063	Director	(BPS-19)	2	1,625,000	1,625,000
R022	Registrar	(BPS-19)	1	812,000	812,000
D038	Deputy Director Information	(BPS-18)	6	4,850,000	4,850,000
D401	Deputy Director - IT	(BPS-18)	1	623,000	623,000
A021	Administrative Officer	(BPS-17)	1	640,000	640,000
A135	Assistant Registrar	(BPS-17)	1	640,000	640,000
A362	Assistant Director/Information Officer	(BPS-17)	20	11,822,000	11,822,000
A513	Assistant Director (IT)	(BPS-17)	1	443,000	443,000
B050	Budget & Accounts Officer	(BPS-17)	1	443,000	443,000
F042	Film Production Officer	(BPS-17)	1	397,000	397,000
P035	Pictorial Publicity Officer	(BPS-17)	1	640,000	640,000
S166	Superintendent	(BPS-17)	4	2,600,000	2,600,000
A057	Assistant	(BPS-16)	14	6,368,000	6,368,000
A109	Assistant Information Officer	(BPS-16)	8	2,857,000	2,857,000
A470	Assistant Network Administrator	(BPS-16)	1	427,000	427,000
A539	Assistant Web Administrator	(BPS-16)	1	427,000	427,000
C082	Computer Operator	(BPS-16)	9	2,561,000	2,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR4075	Directorate General. information & Public Relations Peshawar				
S061	Senior Scale Stenographer	(BPS-16)	1	650,000	650,000
S597	Senior Photographer	(BPS-16)	4	1,967,000	1,967,000
S598	Senior Camraman	(BPS-16)	1	336,000	336,000
A01102	Personal pay			101,000	101,000
A01105	Qualification Pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		80	<u>21,103,000</u>	<u>21,103,000</u>
A01151	Total Basic Pay Other Staff		80	<u>21,007,000</u>	<u>21,007,000</u>
N038	N.L. Editor	(BPS-15)	2	591,000	591,000
C004	Cameraman	(BPS-14)	1	321,000	321,000
F141	Female Photographer	(BPS-14)	1	321,000	321,000
J024	Junior Scale Stenographer	(BPS-14)	7	2,307,000	2,307,000
P027	Photographer	(BPS-14)	2	980,000	980,000
P160	Photographer-Cum-Camerama	(BPS-14)	7	2,372,000	2,372,000
S035	Senior Clerk	(BPS-14)	5	2,055,000	2,055,000
A052	Article Writer	(BPS-12)	2	750,000	750,000
J013	Junior Clerk	(BPS-11)	8	1,646,000	1,646,000
T040	Translators	(BPS-08)	3	454,000	454,000
T019	Telephone Operator	(BPS-07)	2	800,000	800,000
D011	Dark Room Attendant	(BPS-06)	1	152,000	152,000
D112	Driver	(BPS-06)	11	2,404,000	2,404,000
L040	Lightman	(BPS-05)	1	308,000	308,000
D006	Daftari	(BPS-04)	2	460,000	460,000
C003	Camera Coolli	(BPS-03)	1	198,000	198,000
C057	Chowkidar	(BPS-03)	3	769,000	769,000
C065	Cleaner	(BPS-03)	5	1,000,000	1,000,000
D010	Dak Runner	(BPS-03)	2	361,000	361,000
M010	Mali	(BPS-03)	1	162,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR4075	Directorate General. information & Public Relations Peshawar				
N005	Naib Qasid	(BPS-03)	11	2,200,000	2,200,000
S162	Sweeper	(BPS-03)	2	396,000	396,000
A01152	Personal pay			96,000	96,000
A012	TOTAL ALLOWANCES			<u>44,010,000</u>	<u>43,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,569,000</u>	<u>42,569,000</u>
A01202	House Rent Allowance			7,062,000	7,062,000
A01203	Conveyance Allowance			6,882,000	6,882,000
A01207	Washing Allowance			40,000	40,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			95,000	95,000
A0120E	Housing Subsidy Allowance			2,677,000	2,677,000
A01217	Medical Allowance			3,887,000	3,887,000
A0121A	Ad - hoc Allowance - 2011			1,000	1,000
A0121Q	Audit and Accounts Allowance			120,000	120,000
A0121T	Adhoc Relief Allowance 2013			1,690,000	1,690,000
A0121Z	Adhoc Relief Allowance-2014			1,000	1,000
A01224	Entertainment Allowance			12,000	12,000
A01226	Computer Allowance			284,000	284,000
A0122C	Adhoc Relief Allowance - 2015			1,150,000	1,150,000
A0122M	Adhoc Relief Allowance 2016			5,690,000	5,690,000
A0122Y	Ad-hoc Relief Allowance 2017			6,400,000	6,400,000
A01236	Deputation Allowance			160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018			6,398,000	6,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,441,000</u>	<u>1,000,000</u>
A01273	Honoraria			1,000	
A01274	Medical Charges			440,000	
001	Medical Charges			440,000	
A01278	Leave Salary			1,000,000	1,000,000
001	Leave Salary			1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>6,708,000</u>	<u>2,203,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4075 Directorate General. information & Public Relations Peshawar			
A032 TOTAL COMMUNICATIONS		<u>1,550,000</u>	<u>387,500</u>
A03201 Postage and Telegraph		130,000	32,500
A03202 Telephone and Trunk Call		1,200,000	300,000
A03204 Electronic Communication		200,000	50,000
002 Web TV Charges		100,000	25,000
003 Branded SMS Charges		100,000	25,000
A03270 Others		20,000	5,000
A033 TOTAL UTILITIES		<u>122,000</u>	<u>32,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A036 TOTAL MOTOR VEHICLES		<u>200,000</u>	<u>50,000</u>
A03603 Registration		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>531,250</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03809 CNG Charges (Govt)		200,000	50,000
A039 TOTAL GENERAL		<u>2,711,000</u>	<u>1,202,750</u>
A03901 Stationery		275,000	68,750
001 Stationery		275,000	68,750

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4075 Directorate General. information & Public Relations Peshawar			
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		500,000	125,000
A03906 Uniforms and Protective Clothing		55,000	13,750
A03907 Advertising & Publicity		700,000	700,000
001 Advertising and Publicity		700,000	700,000
A03917 Law Charges		50,000	12,500
A03919 Payments to Other for Service Rendered		200,000	50,000
001 Payments to Others for Service Rendered		200,000	50,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03942 Cost of Other Stores		210,000	52,500
001 Cost of other Stores		150,000	37,500
024 Photographic Material		30,000	7,500
025 Production of Films		30,000	7,500
A03970 Others		120,000	30,000
001 Others		50,000	12,500
002 Other Contingencies		70,000	17,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,100,000</u>	<u>1,275,000</u>
A041 TOTAL PENSION		<u>5,100,000</u>	<u>1,275,000</u>
A04106 Reimbursement of medical charges to pensioners		100,000	25,000
A04114 Superannuation Encashment of L.P.R		5,000,000	1,250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>11,000,000</u>	<u>3,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>11,000,000</u>	<u>3,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4075 Directorate General. information & Public Relations Peshawar			
A05243 Grant for Press club		6,000,000	1,500,000
001 GIA for Peshawar Press Club		3,000,000	750,000
002 GIA for other Press Clubs		3,000,000	750,000
A05270 To Others		4,000,000	1,000,000
170 GIA for the Tour of Journalists of Information Deptt.		4,000,000	1,000,000
A06 TOTAL TRANSFERS		<u>250,000</u>	<u>62,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301 Entertainments & Gifts		250,000	62,500
A09 TOTAL PHYSICAL ASSETS		<u>11,832,000</u>	<u>2,958,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A09201 Hardware		80,000	20,000
001 Hardware		80,000	20,000
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>11,620,000</u>	<u>2,905,000</u>
A09501 Transport		11,620,000	2,905,000
001 Transport		11,620,000	2,905,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
PR4075	Directorate General. information & Public Relations Peshawar			
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>715,000</u>	<u>178,750</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>375,000</u>	<u>93,750</u>
A13101	Machinery and Equipment		375,000	93,750
001	Machinery and Equipment		375,000	93,750
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201	Furniture and Fixture		50,000	12,500
A137	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>22,500</u>
A13701	Hardware		30,000	7,500
A13702	Software		30,000	7,500
A13703	I.T. Equipment		30,000	7,500
Directorate General. information & Public Relations Peshawar			143,162,000	117,293,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4909 Public Relations			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,698,000</u>	<u>5,598,000</u>
A011 TOTAL PAY	7	<u>3,219,000</u>	<u>3,219,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,216,000</u>	<u>2,216,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,216,000</u>	<u>2,216,000</u>
P114 Public Relation Officer (BPS-18)	1	900,000	900,000
A057 Assistant (BPS-16)	1	538,000	538,000
S061 Senior Scale Stenographer (BPS-16)	1	778,000	778,000
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,003,000</u>	<u>1,003,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,003,000</u>	<u>1,003,000</u>
S035 Senior Clerk (BPS-14)	1	391,000	391,000
D006 Daftari (BPS-04)	1	272,000	272,000
N005 Naib Qasid (BPS-03)	2	340,000	340,000
A012 TOTAL ALLOWANCES		<u>2,479,000</u>	<u>2,379,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,074,000</u>	<u>2,074,000</u>
A01202 House Rent Allowance		250,000	250,000
A01203 Conveyance Allowance		286,000	286,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		179,000	179,000
A01217 Medical Allowance		180,000	180,000
A0121T Adhoc Relief Allowance 2013		91,000	91,000
A0122C Adhoc Relief Allowance - 2015		57,000	57,000
A0122M Adhoc Relief Allowance 2016		286,000	286,000
A0122Y Ad-hoc Relief Allowance 2017		370,000	370,000
A0123G Ad-hoc Relief Allowance-2018		364,000	364,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>405,000</u>	<u>305,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4909 Public Relations			
A01271 Overtime Allowance		5,000	5,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>615,000</u>	<u>153,750</u>
A032 TOTAL COMMUNICATIONS		<u>150,000</u>	<u>37,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		140,000	35,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039 TOTAL GENERAL		<u>115,000</u>	<u>28,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		45,000	11,250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,042,000</u>	<u>260,500</u>
A041 TOTAL PENSION		<u>1,042,000</u>	<u>260,500</u>
A04114 Superannuation Encashment of L.P.R		1,042,000	260,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4909 Public Relations			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>
A06301 Entertainments & Gifts		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>32,500</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Public Relations		8,095,000	6,647,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
PR4683	Provincial Regional Information Office Frontier House Islamabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,973,000</u>	<u>4,912,000</u>
A011	TOTAL PAY		7	<u>2,881,000</u>	<u>2,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>2,105,000</u>	<u>2,105,000</u>
A01101	Total Basic Pay Of Officer		3	<u>2,040,000</u>	<u>2,040,000</u>
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000
A057	Assistant	(BPS-16)	1	520,000	520,000
C082	Computer Operator	(BPS-16)	1	520,000	520,000
A01102	Personal pay			64,000	64,000
A01105	Qualification Pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>776,000</u>	<u>776,000</u>
A01151	Total Basic Pay Other Staff		4	<u>776,000</u>	<u>776,000</u>
P160	Photographer-Cum-Camerama	(BPS-14)	1	250,000	250,000
D112	Driver	(BPS-06)	1	214,000	214,000
C057	Chowkidar	(BPS-03)	1	145,000	145,000
S162	Sweeper	(BPS-03)	1	167,000	167,000
A012	TOTAL ALLOWANCES			<u>2,092,000</u>	<u>2,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,872,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			300,000	300,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			200,000	200,000
A0121T	Adhoc Relief Allowance 2013			70,000	70,000
A01226	Computer Allowance			18,000	18,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4683 Provincial Regional Information Office Frontier House Islamabad			
A0122C Adhoc Relief Allowance - 2015		45,000	45,000
A0122M Adhoc Relief Allowance 2016		250,000	250,000
A0122Y Ad-hoc Relief Allowance 2017		313,000	313,000
A0123G Ad-hoc Relief Allowance-2018		312,000	312,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>159,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>6,000</u>	<u>1,500</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>276,000</u>	<u>69,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		20,000	5,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4683 Provincial Regional Information Office Frontier House Islamabad			
A039 TOTAL GENERAL		<u>93,000</u>	<u>24,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		12,000	3,000
001 Cost of other Stores		12,000	3,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>3,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>15,000</u>	<u>3,750</u>
A06301 Entertainments & Gifts		15,000	3,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
PR4683 Provincial Regional Information Office Frontier House Islamabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Provincial Regional Information Office Frontier House Islamabad		6,628,000	5,701,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SW4033	Regional Information Office, Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,732,000</u>	<u>6,671,000</u>
A011	TOTAL PAY		10	<u>4,238,000</u>	<u>4,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,924,000</u>	<u>1,924,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,924,000</u>	<u>1,924,000</u>
D038	Deputy Director Information	(BPS-18)	1	900,000	900,000
A057	Assistant	(BPS-16)	1	524,000	524,000
C082	Computer Operator	(BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>2,314,000</u>	<u>2,314,000</u>
A01151	Total Basic Pay Other Staff		7	<u>2,314,000</u>	<u>2,314,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	616,000	616,000
P160	Photographer-Cum-Camerama	(BPS-14)	1	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	392,000	392,000
J013	Junior Clerk	(BPS-11)	1	309,000	309,000
D112	Driver	(BPS-06)	1	230,000	230,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	1	177,000	177,000
A012	TOTAL ALLOWANCES			<u>2,494,000</u>	<u>2,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,274,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance			251,000	251,000
A01203	Conveyance Allowance			380,000	380,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			212,000	212,000
A0121T	Adhoc Relief Allowance 2013			100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4033 Regional Information Office, Swat			
A01226 Computer Allowance		15,000	15,000
A0122C Adhoc Relief Allowance - 2015		70,000	70,000
A0122M Adhoc Relief Allowance 2016		253,000	253,000
A0122Y Ad-hoc Relief Allowance 2017		404,000	404,000
A01233 Unattractive Area Allowance		140,000	140,000
001 Unattractive Area Allowance		140,000	140,000
A0123G Ad-hoc Relief Allowance-2018		440,000	440,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>159,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01277 Contingent Paid Staff		1,000	1,000
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>689,000</u>	<u>323,000</u>
A032 TOTAL COMMUNICATIONS		<u>135,000</u>	<u>33,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>260,000</u>	<u>215,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A03305 POL fore Generator		40,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>226,000</u>	<u>56,500</u>
A03805 Travelling Allowance		121,000	30,250
001 Travelling Allowance		121,000	30,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		25,000	6,250

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4033 Regional Information Office, Swat			
001 Conveyance Charges		25,000	6,250
A039 TOTAL GENERAL		<u>68,000</u>	<u>17,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		20,000	5,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
083 BROADCASTING AND PUBLISHING			
0831 BROADCASTING AND PUBLISHING			
083104 PUBLIC RELATIONS			
SW4033 Regional Information Office, Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>16,250</u>
A130 TOTAL TRANSPORT		<u>25,000</u>	<u>6,250</u>
A13001 Transport		25,000	6,250
001 Transport		25,000	6,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Regional Information Office, Swat		8,706,000	7,765,250

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
PR4893	INFORMATION SECRETARIAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,885,000</u>	<u>38,703,000</u>
A011	TOTAL PAY		<u>45</u>	<u>18,683,000</u>	<u>18,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>11,741,000</u>	<u>11,741,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>11,642,000</u>	<u>11,642,000</u>
S014	Secretary	(BPS-20)	1	1,300,000	1,300,000
A018	Additional Secretary	(BPS-19)	1	800,000	800,000
D052	Deputy Secretary	(BPS-18)	1	1,000,000	1,000,000
A007	Accounts Officer	(BPS-17)	1	816,000	816,000
P038	Planning Officer	(BPS-17)	1	816,000	816,000
P075	Private Secretary	(BPS-17)	1	724,000	724,000
S022	Section Officer	(BPS-17)	2	1,613,000	1,613,000
S166	Superintendent	(BPS-17)	2	1,250,000	1,250,000
A057	Assistant	(BPS-16)	3	1,119,000	1,119,000
C082	Computer Operator	(BPS-16)	2	700,000	700,000
P021	Personal Assistant	(BPS-16)	2	1,165,000	1,165,000
S061	Senior Scale Stenographer	(BPS-16)	1	339,000	339,000
A01102	Personal pay			39,000	39,000
A01103	Special Pay			45,000	45,000
A01105	Qualification Pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>6,942,000</u>	<u>6,942,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>6,925,000</u>	<u>6,925,000</u>
J024	Junior Scale Stenographer	(BPS-14)	4	1,600,000	1,600,000
S035	Senior Clerk	(BPS-14)	1	300,000	300,000
J013	Junior Clerk	(BPS-11)	5	1,500,000	1,500,000
D482	Driver cum Supervisor	(BPS-08)	1	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
PR4893	INFORMATION SECRETARIAT				
S396	Senior Driver	(BPS-07)	2	487,000	487,000
D112	Driver	(BPS-06)	1	228,000	228,000
D006	Daftari	(BPS-04)	3	500,000	500,000
Q004	Qasid	(BPS-04)	1	257,000	257,000
C057	Chowkidar	(BPS-03)	1	200,000	200,000
N005	Naib Qasid	(BPS-03)	7	1,295,000	1,295,000
S162	Sweeper	(BPS-03)	1	198,000	198,000
A01152	Personal pay			17,000	17,000
A012	TOTAL ALLOWANCES			<u>20,202,000</u>	<u>20,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,420,000</u>	<u>19,420,000</u>
A01201	Senior Post Allowance			18,000	18,000
A01202	House Rent Allowance			2,100,000	2,100,000
A01203	Conveyance Allowance			1,700,000	1,700,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			56,000	56,000
A0120E	Housing Subsidy Allowance			475,000	475,000
A0120N	Special allowances @ 30% of basic pay for Secretar			4,656,000	4,656,000
A01217	Medical Allowance			1,000,000	1,000,000
A0121A	Ad - hoc Allowance - 2011			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			290,000	290,000
A0121Z	Adhoc Relief Allowance-2014			1,000	1,000
A01224	Entertainment Allowance			21,000	21,000
A01226	Computer Allowance			37,000	37,000
A01228	Orderly Allowance			170,000	170,000
A0122C	Adhoc Relief Allowance - 2015			210,000	210,000
A0122M	Adhoc Relief Allowance 2016			1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017			1,482,000	1,482,000
A01236	Deputation Allowance			1,000	1,000
A01238	Charge allowance			25,000	25,000
A01239	Special allowance			8,000	8,000
001	Special Allowance			8,000	8,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
086 ADMIN.OF INFO.,RECREATION & CULTURE			
0861 ADMIN.OF INFO.,RECREATION & CULTURE			
086101 ADMINISTRATION			
 PR4893 INFORMATION SECRETARIAT			
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,100,000	4,100,000
A0123G Ad-hoc Relief Allowance-2018		1,702,000	1,702,000
A01241 Utility allowance for electricity		150,000	150,000
A01250 Incentive Allowance		1,000	1,000
001 Incentive Allowance		1,000	1,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>782,000</u>	<u>600,000</u>
A01271 Overtime Allowance		75,000	75,000
A01274 Medical Charges		182,000	
001 Medical Charges		182,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>2,500,000</u>	<u>701,500</u>
A032 TOTAL COMMUNICATIONS		<u>420,000</u>	<u>105,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>62,000</u>	<u>17,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A036 TOTAL MOTOR VEHICLES		<u>35,000</u>	<u>8,750</u>
A03603 Registration		35,000	8,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,228,000</u>	<u>307,000</u>
A03805 Travelling Allowance		500,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
086 ADMIN.OF INFO.,RECREATION & CULTURE			
0861 ADMIN.OF INFO.,RECREATION & CULTURE			
086101 ADMINISTRATION			
 PR4893 INFORMATION SECRETARIAT			
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	137,500
001 POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A03808 Conveyance Charges		28,000	7,000
001 Conveyance Charges		28,000	7,000
A03809 CNG Charges (Govt)		150,000	37,500
A039 TOTAL GENERAL		<u>755,000</u>	<u>263,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03906 Uniforms and Protective Clothing		35,000	8,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03936 Foreign/Inland Training Course Fee		200,000	50,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,100,000</u>	<u>525,000</u>
A041 TOTAL PENSION		<u>2,100,000</u>	<u>525,000</u>
A04106 Reimbursement of medical charges to pensioners		100,000	25,000
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>69,000,000</u>	<u>19,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>69,000,000</u>	<u>19,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000	3,000,000
001 Fin. Assis. to the families of G.Serv. who exp		3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION			
086 ADMIN.OF INFO.,RECREATION & CULTURE			
0861 ADMIN.OF INFO.,RECREATION & CULTURE			
086101 ADMINISTRATION			
 PR4893 INFORMATION SECRETARIAT			
A05270 To Others		66,000,000	16,500,000
001 To Others		33,000,000	8,250,000
244 GIA for RTI		33,000,000	8,250,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A09 TOTAL PHYSICAL ASSETS		<u>1,740,000</u>	<u>435,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,638,000</u>	<u>409,500</u>
A09501 Transport		1,638,000	409,500
001 Transport		1,638,000	409,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>450,000</u>	<u>112,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			

PR4893 INFORMATION SECRETARIAT

A130	TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101	Machinery and Equipment		150,000	37,500
001	Machinery and Equipment		150,000	37,500
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201	Furniture and Fixture		50,000	12,500

	INFORMATION SECRETARIAT		114,825,000	60,014,500
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