

CURRENT BUDGET & RELEASES FOR DEVOLVED OFFICES (ACCOUNT-IV)

Rs. in Million

District Name	SALARY					NON SALARY				
	BUDGET ESTIMATES 2016-17	Reapp (+)	Supply	Final Grant	Releases	BUDGET ESTIMATES 2016-17	Reapp (+)	Supply	Final Grant	Releases
ABBOTTABAD	5,659.720	74.961	-	5,734.681	3,346.241	380.955	303.566	-	684.521	527.879
BUNER	2,774.444	42.990	-	2,817.434	1,654.161	184.368	283.366	-	467.734	383.988
BATTAGRAM	1,734.226	31.780	-	1,766.006	1,046.965	97.663	224.486	-	322.149	283.085
BANNU	4,859.647	19.738	-	4,879.385	2,786.234	278.893	346.313	-	625.206	467.712
CHARSADDA	5,291.182	142.755	-	5,433.937	3,135.227	205.449	321.839	-	527.288	442.457
CHITRAL	3,097.463	10.082	-	3,107.545	1,779.386	140.218	175.141	-	315.359	259.273
DIR LOWER	5,666.914	90.921	-	5,757.835	3,297.181	248.000	492.991	-	740.991	626.791
D.I.KHAN	5,951.999	-	-	5,951.999	3,429.495	345.932	453.817	-	799.749	651.375
DIR UPPER	2,925.228	32.474	-	2,957.702	1,690.298	169.278	470.022	-	639.300	571.590
HANGU	1,271.241	26.499	-	1,297.740	749.515	101.833	153.511	-	255.344	209.612
HARIPUR	4,421.720	88.109	-	4,509.829	2,644.645	342.177	377.585	-	719.762	537.207
KOHISTAN	1,882.431	20.737	-	1,903.168	1,107.083	118.883	32.175	-	151.058	103.506
KARAK	3,611.753	-	-	3,611.753	2,087.685	172.395	263.562	-	435.957	339.892
KOHAT	3,464.267	39.921	-	3,504.188	2,010.682	217.807	288.532	-	506.339	399.038
LAKKI MARWAT	3,716.757	11.635	-	3,728.392	2,138.618	276.839	347.764	-	624.603	454.743
MANSEHRA	6,498.454	165.498	-	6,663.952	3,928.997	375.433	560.323	200.000	1,135.756	985.584
MALAKAND	3,259.330	34.820	-	3,294.150	1,895.847	192.495	244.515	-	437.010	360.012
MARDAN	7,582.599	56.855	-	7,639.454	4,376.432	313.671	491.489	-	805.160	679.341
NOWSHERA	4,322.523	53.700	-	4,376.223	2,529.355	249.963	285.601	-	535.564	420.579
PESHAWAR	8,157.803	45.768	-	8,203.571	4,653.726	408.400	372.730	-	781.130	551.486
SHANGLA	2,036.354	68.723	-	2,105.077	1,249.017	121.313	203.562	200.000	524.875	476.351
SWABI	5,431.392	48.363	-	5,479.755	3,145.988	232.549	332.452	-	565.001	455.497
SWAT	6,767.819	117.659	-	6,885.478	3,961.314	310.002	652.780	200.000	1,162.782	1,015.143
TOR GHAR	407.051	22.328	-	429.379	256.205	47.373	110.811	-	158.184	139.236
TANK	1,536.812	7.734	-	1,544.546	896.049	150.971	149.188	-	300.159	224.595
Total	102,329.129	1,254.050	-	103,583.179	59,796.346	5,682.860	7,938.121	600.000	14,220.981	11,565.972
OTHERS	10,255.476	(1,254.050)	-	9,001.426	-	11,757.204	(7,938.121)	-	3,819.083	-
Grand Total	112,584.605	-	-	112,584.605	59,796.346	17,440.064	-	600.000	18,040.064	11,565.972