KO21C16 (012) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
		6,907,600	9,696,800		2,240,500	2,240,500
Kohistan	13	6,397,200	8,162,800	5,888,200	1,585,000	7,473,200
KOHISTAN LOWER	1,612	546,979,000	546,623,560	516,063,000	16,918,000	532,981,000
Kohistan Lower	257	123,816,000	114,904,920	90,655,400	8,000,000	98,655,400
Lower Kohistan	17	7,152,300	7,181,400	7,321,400	300,000	7,621,400
TOTAL	1,899	691,252,100	686,569,480	619,928,000	29,043,500	648,971,500

Rs
Charged: 0

Voted: 648,971,500

Total: 648,971,500

HEAD OF DEPARTMENT

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
FUNCTION	JAL			
091102	PRIMARY EDUCATION	372,185,000	385,644,500	354,843,380
091103	ADMINISTRATION	11,138,800	13,500,100	15,991,600
092101	SECONDARY EDUCATION	294,623,500	269,565,280	268,422,820
092102	ADMINISTRATION	13,304,800	17,859,600	9,713,700
TO	ΓAL	691,252,100	686,569,480	648,971,500

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KO6009	Sub Divisional Education Officer FEMALE (Female) Pattan	6,654,300	7,470,100	7,078,600
KO6010	Sub Divisional Education Officer (Male) Pattan	4,484,500	6,030,000	8,913,000
KO6014	Govt: High School Doga Ranolia	7,885,800	7,885,800	9,276,000
KO6015	Govt: Model Garrison High School Pattan	15,512,000	17,115,780	15,444,020
KO6016	Govt: High Secondary School Bankad	18,319,000	11,469,140	15,372,600
KO6017	Govt: High School Jijal	11,703,200	12,601,800	12,163,200
KO6020	Govt: High School Ranolia	15,550,600	13,220,000	20,367,700
KO6021	Govt: High School Keyal	11,140,000	11,369,680	10,320,000
KO6022	Govt: High School Dubair	9,655,000	9,900,000	9,314,000
KO6023	Govt: High School Baneel Jag	8,713,400	9,484,200	9,934,700
KO6024	Govt: High School KK Ranolia	11,521,200	9,292,290	9,984,400
KO6026	Govt: High School Mazo Pattan	9,556,600	9,555,310	9,194,000
KO6027	Govt: High School Sanagai Bankad	9,106,200	7,279,040	9,026,200
KO6028	Govt: Higher Secondary School Chaki Bankad	16,219,600	14,319,870	15,652,200
KO6030	Govt: High School Karo Bair	9,342,000	6,643,220	7,960,800
KO6031	Govt: High School Sawaristeel Keyal	9,430,600	7,342,830	8,136,200
KO6035	Govt: Primary Schools (Male) Pattan	259,595,000	301,543,740	233,818,380
KO6036	Govt: Primary Schools (Female) Pattan	112,590,000	84,100,760	121,025,000

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	_
KO6043	Govt.High School Gaya Dubair Lower Kohis Kohistan	7,152,300	7,181,400	7,621,400	
KO6039	Govt.Middle Schools(Male) Kohistan Lower District Kohistan Lower	93,130,000	97,435,780	76,227,000	
KO6040	Govt. Middle Schools (Female) District Kohistan Lower	30,686,000	17,469,140	22,428,400	
KO6055	District Education Officer(Male) Kohista	6,907,600	9,696,800	2,240,500	
KO6056	DistrictEducationOfficer(Femal	6,397,200	8,162,800	7,473,200	
7	TOTAL	691,252,100	686,569,480	648,971,500	-

EXPENSES. A011 PAY 384,516,000 370,529,480 342,931,980 A011-1 TOTAL PAY OF OFFICERS 97,065,000 106,604,130 97,687,400		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2019-2020		
A01 TOTAL EMPLOYEES RELATED 667,781,900 644,404,840 619,928,000 EXPENSES. A011 PAY 384,516,000 370,529,480 342,931,980 A011-1 TOTAL PAY OF OFFICERS 97,065,000 106,604,130 97,687,400		Rs	Rs	Rs	SUMMARY	
A011-1 TOTAL PAY OF OFFICERS <u>97,065,000</u> <u>106,604,130</u> <u>97,687,400</u>	_	619,928,000	644,404,840	667,781,900		
	<u>_</u>	342,931,980	370,529,480	384,516,000	PAY	A011
A01101 Basic Pay Of Officer 97,065,000 106,604,130 97,687,400	<u>'</u>	97,687,400	106,604,130	97,065,000	TOTAL PAY OF OFFICERS	A011-1
	'	97,687,400	106,604,130	97,065,000	Basic Pay Of Officer	A01101
A011-2 TOTAL PAY OF OTHER STAFF 287,451,000 263,925,350 245,244,580	<u>_</u>	245,244,580	263,925,350	287,451,000	TOTAL PAY OF OTHER STAFF	A011-2
A01151 Basic Pay Other Staff 287,451,000 263,925,350 245,244,580	'	245,244,580	263,925,350	287,451,000	Basic Pay Other Staff	A01151
A012 ALLOWANCES <u>283,265,900</u> <u>273,875,360</u> <u>276,996,020</u>	_	276,996,020	273,875,360	283,265,900	ALLOWANCES	A012
A012-1 TOTAL REGULAR ALLOWANCES 273,354,900 272,846,200 276,996,020	_	276,996,020	272,846,200	273,354,900	TOTAL REGULAR ALLOWANCES	A012-1
		33,247,150				
		42,846,400				
		506,400			e e e e e e e e e e e e e e e e e e e	
		507,100				
		354,100				
		20,848,000				
		7,442,720				
		6,128,000				
	1	28,533,000		33,315,000		
A0122N Special Conveyance Allowance 348,000 to Disbaled Employees			348,000			A0122N
A0122Y Ad-hoc Relief Allowance 2017 42,600,000 35,716,030 36,823,150	1	36,823,150	35,716,030	42,600,000	Ad-hoc Relief Allowance 2017	A0122Y
A01233 Unattractive Area Allowance 26,657,000 23,332,780 24,636,000	1	24,636,000	23,332,780	26,657,000	Unattractive Area Allowance	A01233
A01238 Charge allowance 16,800			16,800			A01238
	,	37,128,000	37,307,810	39,585,000		
A0123P Ad-hoc Relief Allowance 2019 36,727,080 37,996,000	1	37,996,000	36,727,080		Ad-hoc Relief Allowance 2019	A0123P
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 9,911,000 1,029,160			1,029,160	9,911,000	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	A012-2
A01274 Medical Charges 503,000				503,000	Medical Charges	A01274
A01278 Leave Salary 9,408,000 1,029,160			1,029,160			
A03 TOTAL OPERATING EXPENSES 7,479,200 11,278,400 8,383,500	_	8,383,500	11,278,400	7,479,200	TOTAL OPERATING EXPENSES	A03
A032 COMMUNICATIONS 137,000 182,000 155,000	<u> </u>	155,000	182,000	137,000	COMMUNICATIONS	A032
A03201 Postage and Telegraph 61,000 81,000 95,000	J	95,000	81,000	61,000	Postage and Telegraph	A03201
		60,000				

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	UTILITIES	1,450,000	2,111,000	1,955,000
A03303	Electricity	75,000	131,000	45,000
A03304	Hot and Cold Weather Charges	1,375,000	1,980,000	1,910,000
A034	OCCUPANCY COSTS	200,000	200,000	200,000
A03402	Rent for Office Building	200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION	3,545,500_	4,940,000	4,120,000
A03805	Travelling Allowance	2,715,500	4,190,000	3,290,000
A03807	P.O.L Charges A.planes	830,000	750,000	830,000
	H.coptors S.Cars M/Cycle			
A039	GENERAL	2,146,700	3,845,400	1,953,500
A03901	Stationery	750,700	990,000	790,000
A03902	Printing and Publication	58,000	148,000	33,500
A03905	Newspapers Periodicals and Books		18,000	15,000
A03906	Uniforms and Protective	50,000	50,000	25,000
A 02007	Clothing	120,000	220,000	140,000
A03907 A03959	Advertising & Publicity Stipend, Incentives, awards	130,000	329,000 100,400	140,000
A03737	and allied expenditure		100,400	
A03970	Others	1,158,000	2,210,000	950,000
A04	TOTAL EMPLOYEES' RETIREMENT	15,000,000_	25,505,240	20,000,000
	BENEFITS			
A041	PENSION	15,000,000_	25,505,240	20,000,000
A04114	Superannuation Encashment of L.P.R	15,000,000	25,505,240	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,700,000	
A052	GRANTS-DOMESTIC		1,700,000_	
A05216	Fin. Assis. to the families of		1,500,000	
A05270	G. Serv. who expire To Others		200,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
ODIFICIE	SUMMARY	Rs	Rs	Rs
OBJECT A09	TOTAL PHYSICAL ASSETS	841,000	3,281,000	510,000
A092	COMPUTER EQUIPMENT		880,000	200,000
A09203	I.T. Equipment		880,000	200,000
A094	OTHER STORES AND STOCKS		100,000	
A09404	Medical and Laboratory Equipment		100,000	
A095	PURCHASE OF TRANSPORT	1,000	1,000	
A09501	Transport	1,000	1,000	
A096	PURCHASE OF PLANT & MACHINERY	500,000	1,000,000_	110,000_
A09601	Plant and Machinery	500,000	1,000,000	110,000
A097	PURCHASE FURNITURE & FIXTURE	340,000	1,300,000_	200,000
A09701	Furniture and Fixtures	340,000	1,300,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE	150,000_	400,000	150,000
A130	TRANSPORT		150,000	80,000
A13001	Transport		150,000	80,000
A131	MACHINERY AND EQUIPMENT	120,000	120,000	35,000
A13101	Machinery and Equipment	120,000	120,000	35,000
A132	FURNITURE AND FIXTURE	30,000	30,000	35,000
A13201	Furniture and Fixture	30,000	30,000	35,000
A133	BUILDINGS AND STRUCTURE		50,000	
A13303	Other Buildings		50,000	
A137	COMPUTER EQUIPMENT		40,000	
A13701	Hardware		40,000	

]	NET TOTAL	691,252,100	686,569,480	648,971,500
A13801	Maintenance of gardens		10,000	
A138	GENERAL	-	10,000	
OBJECT	SUMMARY	Rs	Rs	Rs
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021

KO21C16 (012) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	422			422	51,964,200
05	1			1	100,000
06	3			3	525,000
07	3			3	490,000
11	18			18	3,183,000
12	490			490	72,909,000
14	217			217	29,521,000
15	447			447	86,552,380
16	240			240	79,366,400
17	52			52	14,871,000
18	2			2	1,350,000
19	4			4	2,100,000
TOTAL	1899			1899	342,931,980

0911	02 PRIMARY EDUC	CATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY EDUC	Y EDUCATI RY EDUCAT	ON AFFA	IR & SERV		Rs	Rs
KO60	35 Govt: Primary S	chools (Male)) Pattan				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		251,595,000	285,917,130	225,818,380
A011	TOTAL PAY		<u>868</u>	<u>868</u>	133,875,000	167,215,980	104,102,380
A011-2	TOTAL PAY OF OTHER	STAFF	<u>868</u>	<u>868</u>	133,875,000	167,215,980	104,102,380
A01151	Total Basic Pay Other Staff		<u>868</u>	<u>868</u>	133,875,000	167,215,980	104,102,380
P380	Primary School Head Teacher	(BPS-15)	175	175	35,000,000		22,302,380
S571	Senior Primary School Teacher	(BPS-14)	182	182	36,200,000		22,000,000
P006	Primary School Teacher	(BPS-12)	332	332	37,500,000		43,200,000
1003	Imam Teacher	(BPS-05)	1	1	175,000		100,000
C057	Chowkidar	(BPS-03)	178	178	25,000,000		16,500,000
A012	TOTAL ALLOWANCES				117,720,000	118,701,150	121,716,000
A012-1	TOTAL REGULAR ALLO	WANCES			115,720,000	118,701,150	121,716,000
A01203 A01207 A01208 A01217 A0121T A0122C A0122M A0122N A01223 O01	Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 201 Adhoc Relief Allowance 201 Special Conveyance Allowan to Disbaled Employees Ad-hoc Relief Allowance 20 Unattractive Area Allowance Unattractive area allowance	015 6 ce			18,500,000 160,000 160,000 12,500,000 4,200,000 3,000,000 15,000,000 11,000,000 11,000,000	16,364,300 184,800 184,800 9,688,200 2,985,370 2,113,730 11,745,410 348,000 15,866,420 9,588,890 9,588,890	17,500,000 208,000 208,000 10,400,000 3,300,000 2,600,000 12,400,000 16,500,000 10,400,000
A01238 A0123G 001 A0123P	Charge allowance Ad-hoc Relief Allowance-20 Ad-hoc Relief Allowance 20				17,500,000 17,500,000	16,800 17,396,050 17,396,050 15,854,080	16,500,000 16,500,000 16,500,000

0911	02 PRIMARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY EDUCATION	ON AFFAIR & SERV		Rs	Rs
KO60	Govt: Primary Schools (Male)	Pattan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		500,000 500,000 1,500,000 1,500,000		
A03	TOTAL OPERATING EXPENSES		-	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		_	100,000	
A03805 001	Travelling Allowance Travelling Allowance		_	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	8,000,000	15,526,610	8,000,000
A041	TOTAL PENSION		8,000,000	15,526,610	8,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		8,000,000 8,000,000	15,526,610 15,526,610	8,000,000 8,000,000
Govt:	Primary Schools (Male) Pattan		259,595,000	301,543,740	233,818,380

0911	02 PRIMARY EDUC	ATION					
	NAL CUM OBJECT CLASS			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME	2019-2020	OSTS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI PRIMARY EDUC	Y EDUCAT: RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
KO60	36 Govt: Primary So	chools (Fema	ale) Pattan				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		108,590,000	82,900,760	117,025,000
A011	TOTAL PAY		311	<u>356</u>	73,865,000	44,003,370	74,350,000
A011-1	TOTAL PAY OF OFFICE	RS	2	2	350,000	-	350,000
A01101	Total Basic Pay Of Officer		2	2	350,000	-	350,000
S579	Secondary School Teacher	(BPS-16)	2	2	350,000		350,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>309</u>	354	73,515,000	44,003,370	74,000,000
A01151	Total Basic Pay Other Staff		<u>309</u>	<u>354</u>	73,515,000	44,003,370	74,000,000
P380	Primary School Head Teacher	(BPS-15)	86	87	25,000,000		25,600,000
S571	Senior Primary School Teacher	(BPS-14)	31	31	6,500,000		6,500,000
P006	Primary School Teacher	(BPS-12)	100	143	25,000,000		26,500,000
C002	Caller	(BPS-03)	2	2	350,000		150,000
C057	Chowkidar	(BPS-03)	88	89	16,500,000		15,000,000
N005	Naib Qasid	(BPS-03)	2	2	165,000		250,000
A012	TOTAL ALLOWANCES				34,725,000	38,897,390	42,675,000
A012-1	TOTAL REGULAR ALLO	WANCES			33,225,000	38,897,390	42,675,000
A01202	House Rent Allowance				4,500,000	4,300,000	4,500,000
A01203	Conveyance Allowance				6,500,000	5,950,000	6,500,000
A01207	Washing Allowance				150,000	136,320	175,000
A01208	Dress Allowance				150,000	136,320	175,000
A0120D	Integrated Allowance				175,000		175,000
A01217	Medical Allowance				1,350,000	4,000,000	1,350,000
A0121T	Adhoc Relief Allowance 201				1,350,000	3,570,000	650,000
A0122C	Adhoc Relief Allowance - 20				950,000	750,000	950,000
A0122M					4,200,000	3,490,750	4,200,000
A0122Y	Ad-hoc Relief Allowance 20	17			5,200,000	4,377,000	6,500,000
A01233	Unattractive Area Allowance				4,200,000	3,580,000	4,500,000

09110	02 PRIMARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110 KO60		ON AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
001 A0123G 001	Unattractive area allowance Ad-hoc Relief Allowance-2018		4,200,000 <u>4,500,000</u> 4,500,000	3,580,000 4,400,000 4,400,000	4,500,000 6,500,000 6,500,000
A0123P	Ad-hoc Relief Allowance 2019		4,300,000	4,207,000	6,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,500,000		
A01278	Leave Salary		1,500,000		
001	Leave Salary		1,500,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	4,000,000	1,200,000	4,000,000
A041	TOTAL PENSION		4,000,000	1,200,000	4,000,000
A04114	Superannuation Encashment of L.P.R		4,000,000	1,200,000	4,000,000
001	Superannuation Encashment of L.P.R		4,000,000	1,200,000	4,000,000
Govt: 1	Primary Schools (Female) Pattan		112,590,000	84,100,760	121,025,000

0911	03 ADMINISTRATIO	ON					
UNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS ANI 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCA' 091103 ADMINISTRATION		Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
KO60	O09 Sub Divisional E (Female) Pattan	ducation Off	icer FEMAl	LE			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,507,100	5,507,100	5,800,600
A011	TOTAL PAY		9	27	3,797,000	2,950,000	3,513,400
A011-1	TOTAL PAY OF OFFICE	RS	5	23	3,300,000	1,900,000	2,986,400
A01101	Total Basic Pay Of Officer		5	23	3,300,000	1,900,000	2,986,400
S134	Sub Divisional Education Officer	(BPS-17)	1	1	2,500,000		350,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	20	450,000		2,286,400
C082	Computer Operator	(BPS-16)	2	2	350,000		350,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	497,000	1,050,000	527,000
A01151	Total Basic Pay Other Staff		4	4	497,000	1,050,000	527,000
A004	Accounts Assistant	(BPS-11)	1	1	152,000		152,000
D112	Driver	(BPS-06)	1	1	115,000		125,000
C057	Chowkidar	(BPS-03)	1	1	115,000		125,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		125,000
A012	TOTAL ALLOWANCES				1,710,100	2,557,100	2,287,200
A012-1	TOTAL REGULAR ALLO	WANCES			1,708,100	2,447,200	2,287,200
A01202	House Rent Allowance				210,000	250,000	252,000
A01203	Conveyance Allowance				250,000	280,000	350,000
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				4,500	3,600	3,600
A01217	Medical Allowance				130,000	210,000	250,000
A0121T	Adhoc Relief Allowance 201				65,000	65,000	156,000
A0122C	Adhoc Relief Allowance - 2				45,000	45,000	156,000
A0122M					250,000	230,000	250,000
A0122Y	Ad-hoc Relief Allowance 20	17			270,000	350,000	156,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0911	03 ADMINISTRATION				
PRE & PRIMARY EDUCATION AFFAIRS SERVICES 1911 PRE & PRIMARY EDUCATION AFFAIR & SERVICES 1911 PRE & PRIMARY EDUCATION AFFAIR SERVICES 191103 ADMINISTRATION						
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				Rs	Rs	Rs
A01233	091 0911	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERVI			
Oil Unattractive area allowance 210,000 210,000 210,000 200,000 250,000 250,000 250,000 250,000 250,000 260,000	KO60		icer FEMALE			
A0123G Ad-hoc Relief Allowance-2018 270,000 350,000 250,	A01233	Unattractive Area Allowance		210,000	210,000	210,000
Ad-hoc Relief Allowance 2019 270,000 350,000 250,000 A0123P Ad-hoc Relief Allowance 2019 250,000 A0124D TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 109,900 A0127A Medical Charges 1,000 109,900 Medical Charges 1,000 109,900 A0127B Leave Salary 1,000 109,900 Leave Salary 1,000 109,900 Leave Salary 1,000 109,900 A03 TOTAL OPERATING EXPENSES 1,147,200 1,553,000 1,278,000 A032 TOTAL COMMUNICATIONS 40,000 20,000 40,000 A03201 Postage and Telegraph 40,000 20,000 40,000 A03301 Hor and Cold Weather Charges 125,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A034 TOTAL TRAVEL & 645,500 950,000 200,000 A0380 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 1,000 100,000 100,000 100,000 A03807 P.O.L Charges A.planes 1,000 100,000	001	Unattractive area allowance		210,000	210,000	210,000
Ad-hoc Relief Allowance 2019 450,000 250,000	A0123G	Ad-hoc Relief Allowance-2018		270,000	350,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges O01 Medical Charges 1,000 A01278 Leave Salary 1,000 109,900 A03 TOTAL OPERATING EXPENSES 1,147,200 A032 TOTAL COMMUNICATIONS 40,000 A03201 Postage and Telegraph 40,000 A033 TOTAL UTILITIES 125,000 A034 TOTAL O'N Weather Charges 1,125,000 A0340 TOTAL TRAVEL & G45,500 A0340 TOTAL TRAVEL & G45,500 A0340 TOTAL TRAVEL & G45,500 A0340 Travelling Allowance A03805 Travelling Allowance A03805 Travelling Allowance 445,500 A03807 P.O.L Charges A-planes H.coptors S.Cars M/Cycle A001 POL Charges A-planes H.coptors S.cars for Generator A001 POL Charges A-planes H.coptors S.cars for Generator	001			270,000	350,000	250,000
A01274 Medical Charges 1,000 Medical Charges 1,000 109,900 Medical Charges 1,000 Medic	A0123P	Ad-hoc Relief Allowance 2019			450,000	250,000
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	109,900	
A01278 Leave Salary 1,000 109,900 10	A01274	Medical Charges		1,000		
1,000 109,900 109,900 1,278,000	001			1,000		
A03 TOTAL OPERATING EXPENSES 1,147,200 1,563,000 1,278,000 A032 TOTAL COMMUNICATIONS 40,000 20,000 40,000 A03201 Postage and Telegraph 40,000 20,000 40,000 A033 TOTAL UTILITIES 125,000 200,000 140,000 A034 Hot and Cold Weather Charges 125,000 200,000 140,000 Firewood 125,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A034 TOTAL TRAVEL & 645,500 950,000 740,000 A038 TOTAL TRAVEL & 645,500 650,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 A03808 P.O.L Charges A.planes 200,000 300,000 250,000 A03809 P.O.L Charges A.planes 445,500 650,000 490,000 A03809 P.O.L Charges A.planes 445,500 650,000 490,0	A01278	Leave Salary		1,000	109,900	
A032 TOTAL COMMUNICATIONS 40,000 20,000 40,000 A03201 Postage and Telegraph 40,000 20,000 40,000 A033 TOTAL UTILITIES 125,000 200,000 140,000 A03304 Hot and Cold Weather Charges 125,000 200,000 140,000 Firewood 125,000 200,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A03805 Total Travell & Allowance 445,500 550,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A. planes 200,000 300,000 250,000 H. coptors S. Cars M/Cycle POL Charges A. planes H. coptors S. cars for Generator 200,000 300,000 250,000	001	Leave Salary		1,000	109,900	
A03201 Postage and Telegraph 40,000 20,000 40,000 A033 TOTAL UTILITIES 125,000 200,000 140,000 A03304 Hot and Cold Weather Charges 125,000 200,000 140,000 Firewood 125,000 200,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A03805 Total Travell & Travelling Allowance 445,500 950,000 490,000 A03807 P.O.L Charges A. planes 200,000 300,000 250,000 H. coptors S. Cars M/Cycle POL Charges A. planes H. coptors S. cars for Generator 200,000 300,000	A03	TOTAL OPERATING EXPENSES		1,147,200	1,563,000	1,278,000
A033 TOTAL UTILITIES 125,000 200,000 140,000 A03304 Hot and Cold Weather Charges 125,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A0388 TOTAL TRAVEL & GA45,500 950,000 740,000 TRANSPORTATION 445,500 650,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A. planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle 90L Charges A. planes H.coptors S.cars for Generator 200,000 300,000 250,000	A032	TOTAL COMMUNICATIONS		40,000	20,000	40,000
A03304 Hot and Cold Weather Charges 125,000 200,000 140,000 001 Firewood 125,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & G45,500 950,000 740,000 TRANSPORTATION 445,500 650,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A, planes 200,000 300,000 250,000 H. coptors S.Cars M/Cycle 90L Charges A, planes H, coptors S.cars for Generator 200,000 300,000 250,000	A03201	Postage and Telegraph		40,000	20,000	40,000
001 Firewood 125,000 200,000 140,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & G45,500 950,000 740,000 TRANSPORTATION 445,500 650,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle 200,000 300,000 250,000	A033	TOTAL UTILITIES		125,000	200,000	140,000
A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & G45,500 950,000 740,000 TRANSPORTATION Travelling Allowance 445,500 650,000 490,000 A03805 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator 200,000 300,000 250,000	A03304	Hot and Cold Weather Charges		125 000	200.000	140.000
A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 645,500 950,000 740,000 TRANSPORTATION A03805 Travelling Allowance 445,500 650,000 490,000 001 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 200,000	001	Firewood		125,000	200,000	140,000
A038 TOTAL TRAVEL & 645,500 950,000 740,000 TRANSPORTATION A03805 Travelling Allowance 445,500 650,000 490,000 001 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 200,000	A034	TOTAL OCCUPANCY COSTS		200,000	200,000	200,000
TRANSPORTATION A03805 Travelling Allowance 445,500 650,000 490,000 001 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A. planes 200,000 300,000 250,000 H. coptors S. Cars M/Cycle 90L Charges A. planes H. coptors S. cars for Generator 200,000 200,000	A03402	Rent for Office Building		200,000	200,000	200,000
001 Travelling Allowance 445,500 650,000 490,000 A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H. coptors S.Cars M/Cycle 90L Charges A.planes H.coptors S.cars for Generator 200,000 200,000	A038			645,500	950,000	740,000
A03807 P.O.L Charges A.planes 200,000 300,000 250,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 200,000	A03805	Travelling Allowance		445,500	650,000	490,000
H.coptors S.Cars M/Cycle OO1 POL Charges A.planes H.coptors S.cars for Generator 200,000	001	Travelling Allowance		445,500	650,000	490,000
001 POL Charges A.planes H.coptors S.cars for Generator 200,000	A03807	P.O.L Charges A.planes		200,000	300,000	250,000
002 POL Charges 300,000 250,000			Generator	200,000		
	002	POL Charges			300,000	250,000

0911	03 ADMINISTRATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI	_	Rs	Rs
KO60	O09 Sub Divisional Education Off (Female) Pattan	icer FEMALE			
A039	TOTAL GENERAL		136,700	193,000	158,000
A03901	Stationery		45.700	70.000	55,000
001	Stationery Charges		45,700	70,000	55,000
A03902	Printing and Publication		8,000	8,000	8,000
001	Printing and publication		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		15,000	15,000	15,000
A03970	Others		68,000	100,000	80,000
001	Others		68,000	100,000	80,000
A09	TOTAL PHYSICAL ASSETS		_	400,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	200,000	
A09601	Plant and Machinery		<u>_</u>	200,000	
001	Plant and Machinary			200,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	200,000	
A09701	Furniture and Fixtures		_	200,000	
001	Furniture & Fixture			200,000	
	ivisional Education Officer FEMALE		6,654,300	7,470,100	7,078,600
(Femal	le) Pattan				

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEM	Œ	POS		ESTIMATES	ESTIMATES 2010 2020	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS ANI 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCAT 091103 ADMINISTRATION		Y EDUCATI Y EDUCAT	ION AFFAI	R & SERV		Rs	Rs
KO60	010 Sub Divisional Ed Pattan	ucation Off	icer (Male)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		3,031,500	4,227,000	7,383,000
A011	TOTAL PAY		9	34	1,777,000	2,400,000	4,932,000
A011-1	TOTAL PAY OF OFFICER	S	5	30	1,250,000	1,750,000	4,230,000
A01101	Total Basic Pay Of Officer		5	<u>30</u>	1,250,000	1,750,000	4,230,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	350,000		250,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	27	450,000		3,500,000
C082	Computer Operator	(BPS-16)	2	2	450,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	527,000	650,000	702,000
A01151	Total Basic Pay Other Staff		4	4	527,000	650,000	702,000
A004	Accounts Assistant	(BPS-11)	1	1	115,000		152,000
D112	Driver	(BPS-06)	1	1	112,000		250,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)		1			150,000
N006	Naib Qasid-Cum-Chowkidar	(BPS-03)	1	•	150,000		150,000
A012	TOTAL ALLOWANCES	(/			1,254,500	1,827,000	2,451,000
A012-1	TOTAL REGULAR ALLOV	VANCES			1,252,500	1,827,000	2,451,000
A01202	House Rent Allowance				152,000	170,000	350,000
A01202	Conveyance Allowance				265,000	285,000	350,000
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				150,000	142,000	250,000
A0121T	Adhoc Relief Allowance 2013				6,500	65,000	156,000
A0122C	Adhoc Relief Allowance - 20	15			50,000	35,000	160,000
1101220					30,000	55,000	,

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
KO60	O10 Sub Divisional Education Off Pattan	icer (Male)			
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		250,000	240,000 170,000	256,000 170,000
001	Unattractive area allowance		175 000	170,000 250,000	170,000
A0123G 001	Ad-hoc Relief Allowance-2018		175,000	250,000	250,000 250,000
A0123P	Ad-hoc Relief Allowance 2019		173,000	280,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,252,000	1,642,000	1,350,000
A032	TOTAL COMMUNICATIONS		2,000	2,000	10,000
A03201	Postage and Telegraph		1,000	1,000	10,000
A03202	Telephone and Trunk Call		1,000	1,000_	
001	Telephone and Trunk Call		1,000	1,000	
A033	TOTAL UTILITIES		200,000	350,000	230,000
A03304	Hot and Cold Weather Charges		200.000	350.000	230.000
001	Firewood		200,000	350,000	230,000
A038	TOTAL TRAVEL &		780,000	700,000	800,000
	TRANSPORTATION				
A03805	Travelling Allowance		700,000	700,000	800,000
001	Travelling Allowance		700,000	700,000	800,000
A03807	P.O.L Charges A.planes		80,000		
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	80,000		
A039	TOTAL GENERAL		270,000	590,000	310.000

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2005-2021 2019-2029 2019-2	0911	03 ADMINISTRATION				
Description			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Pattan	091 0911	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	TION AFFAIR & SERVI	ICE	Rs	Rs
Stationery Charges	KO60		ficer (Male)			
Stationery Charges	A03901	Stationery		80.000	200.000	100.000
A03902 Printing and Publication 20,000 20,000 25,000 25,000 20,000 25,000 20,000 25,000 20,000 2		•			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
A03905 Newspapers Periodicals and Books 15,000 A03906 Uniforms and Protective Clothing 20,000 350,000 170,000 150,000 350,000 170,000	A03902			20,000	20,000	25,000
A03906 Uniforms and Protective Clothing 20,000 20,000 17	001	Printing and publication		20,000	20,000	25,000
A03970 Others 150,000 350,000 170,000 A09	A03905	Newspapers Periodicals and Books				15,000
150,000 350,000 170,						
A09				· · · · · · · · · · · · · · · · · · ·	,	*
A0950 TOTAL PURCHASE OF TRANSPORT A09501 Transport	001	Others		150,000	350,000	170,000
A09501 Transport	A09	TOTAL PHYSICAL ASSETS		141,000	101,000	110,000
Transport 1,000 1,000 1,000 1,000 100,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 100,000 110,000 100,000 110,000 110,000 100,000 110,000	A095			1,000	1,000	
Transport 1,000 1,000 1,000 1,000 100,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000 100,000 110,000 100,000 110,000 110,000 100,000 110,000	A09501	Transport		1 000	1 000	
MACHINERY A09601 Plant and Machinery 100,000 100,000 110,000 001 Plant and Machinary 100,000 100,000 110,000 A097 TOTAL PURCHASE FURNITURE & 40,000 40,000 40,000 Furniture and Fixtures 40,000 40,000 Furniture & Fixture 40,000 50,000 70,000 A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT 30,000 30,000 35,000 A13101 Machinery and Equipment 30,000 30,000 35,000				, , , , ,	, , , , , , , , , , , , , , , , , , ,	
001 Plant and Machinary 100,000 100,000 110,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 40,000 40,000 A09701 Furniture and Fixtures 40,000 40,000 A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT 30,000 30,000 35,000 A13101 Machinery and Equipment 30,000 30,000 35,000	A096			100,000	100,000	110,000
001 Plant and Machinary 100,000 100,000 110,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 40,000 40,000 A09701 Furniture and Fixtures of Furniture & Fixture 40,000 40,000 A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT 30,000 30,000 35,000 A13101 Machinery and Equipment 30,000 30,000 35,000	A09601	Plant and Machinery		100.000	100.000	110.000
## FIXTURE A09701 Furniture and Fixtures 60,000 A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment A30,000 A3		·		100,000	100,000	110,000
001 Furniture & Fixture 40,000 A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT 30,000 30,000 35,000 A13101 Machinery and Equipment 30,000 30,000 35,000	A097			40,000		
001 Furniture & Fixture 40,000 A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT 30,000 30,000 35,000 A13101 Machinery and Equipment 30,000 30,000 35,000	A 00701	Eurniture and Fivtures		40,000		
A13 TOTAL REPAIRS AND MAINTENANCE 60,000 60,000 70,000 A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 30,000 30,000 35,000				,		
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 30,000 30,000 35,000	001	1 dimiture & Fixture		+0,000		
EQUIPMENT A13101 Machinery and Equipment 30,000 30,000 35,000	A13	TOTAL REPAIRS AND MAINTENANCE	2	60,000	60,000	70,000
	A131			30,000	30,000	35,000
	A13101	Machinery and Equipment		30.000	30.000	35,000
		Machinery and Equipment		· · · · · · · · · · · · · · · · · · ·	, , , , ,	

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 KO6010	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION Sub Divisional Education Off Pattan	ION AFFAIR & SERVI		Rs	Rs
A132 TOTA	AL FURNITURE AND TURE		30,000	30,000	35,000
A13201 Furni	ture and Fixture		30,000	30,000	35,000
Sub Divisiona Pattan	al Education Officer (Male)		4,484,500	6,030,000	8,913,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	014 Govt: High Schoo	l Doga Ran	olia				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,735,800	7,735,800	9,126,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,315,000	4,250,000	5,975,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	3,975,000	2,600,000	4,650,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,975,000	2,600,000	4,650,000
H029	Head Master	(BPS-17)	1	1	450,000		450,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		650,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	425,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,650,000		2,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	1,340,000	1,650,000	1,325,000
A01151	Total Basic Pay Other Staff		2	Z	1,340,000	1,650,000	1,325,000
A047	Arabic Teacher	(BPS-15)	1	1	350,000		350,000
Q001	Qari	(BPS-12)	1	1	225,000		225,000
J013	Junior Clerk	(BPS-11)	1	1	135,000		150,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	165,000		150,000
S162	Sweeper	(BPS-03)	1	1	165,000		150,000
A012	TOTAL ALLOWANCES				2,420,800	3,485,800	3,151,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,418,800	3,151,000	3,151,000
A01202	House Rent Allowance				256,000	320,000	320,000
A01203	Conveyance Allowance				452,000	510,000	510,000
A01207	Washing Allowance				1,800	1,800	1,800

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0921	01 SECONDARY EDUCATION				
Page EDUCATION AFFAIRS AND SERVICES 1921 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
SECONDARY EDUCATION AFFAIRS AND SERVICES 1.000				Rs	Rs	Rs
A01208 Dress Allowance 3,600 1,800 1	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01201 Integrated Allowance 5,400 5,400 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 82,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 400,000 420,000	KO60	O14 Govt: High School Doga Ran	olia			
A01217 Medical Allowance 210,000 240,000 240,000 A01217 Adhoc Relief Allowance 2013 85,000 82	A01208	Dress Allowance		3,600	1,800	1,800
A0121T Adhoc Relief Allowance 2013 85,000 82,000 82,000 A0122C Adhoc Relief Allowance 2016 85,000 95,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 310,000 420,000 4	A0120D	Integrated Allowance		5,400	5,400	5,400
A01222	A01217	Medical Allowance		210,000	240,000	240,000
A0122M Adhoc Relief Allowance 2016 310,000 310,000 420,000 A0122Y Ad-hoc Relief Allowance 2017 410,000 420,000 20,000 A0123U Inattractive Area Allowance 250,000 280,000 280,000 A0123G Ad-hoc Relief Allowance-2018 350,000 410,000 410,000 A0123P Ad-hoc Relief Allowance 2019 475,000 475,000 475,000 A0123P Ad-hoc Relief Allowance 2019 334,800 334,800 A0127A Medical Charges 1,000 34,800 A0127A Medical Charges 1,000 334,800 A0127B Leave Salary 1,000 334,800 A0127B Leave Salary 1,000 334,800 A03 TOTAL OPERATING EXPENSES 150,000 50,000 50,000 A03 TOTAL UTILITIES 50,000 50,000 50,000 A0330 Hot and Cold Weather Charges 50,000 50,000 50,000 A0380 Firewood 50,000 50,000 50,000 A0380 Travelling Allowance 60,000 60,000 <td< td=""><td>A0121T</td><td>Adhoc Relief Allowance 2013</td><td></td><td>85,000</td><td>82,000</td><td>82,000</td></td<>	A0121T	Adhoc Relief Allowance 2013		85,000	82,000	82,000
Ad-loc Relief Allowance 2017	A0122C	Adhoc Relief Allowance - 2015		85,000	95,000	95,000
A01233 Unattractive Area Allowance 250,000 280,0	A0122M	Adhoc Relief Allowance 2016		310,000	310,000	310,000
001 Unattractive area allowance 250,000 280,000 280,000 A0123G Ad-hoc Relief Allowance-2018 350,000 410,000 410,000 A0123P Ad-hoc Relief Allowance 2019 475,000 475,000 475,000 A0123P Ad-hoc Relief Allowance 2019 2,000 334,800 475,000 A0124 Medical Charges 1,000 34,800 475,000 A01278 Leave Salary 1,000 334,800 A03 TOTAL OPERATING EXPENSES 150,000 150,000 150,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 A03805 Travellag Allowance 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A0390 Stationery 20,000 20,000 30,000 A03900 Others <td>A0122Y</td> <td>Ad-hoc Relief Allowance 2017</td> <td></td> <td>410,000</td> <td>420,000</td> <td>420,000</td>	A0122Y	Ad-hoc Relief Allowance 2017		410,000	420,000	420,000
A0123G Not 100 (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	A01233	Unattractive Area Allowance		250,000	280,000	280,000
001 Ad-hoc Relief Allowance 2019 350,000 410,000 410,000 A0123P Ad-hoc Relief Allowance 2019 475,000 475,000 475,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 334,800 334,800 A01274 Medical Charges 1,000 334,800 400 A01278 Leave Salary 1,000 334,800 A01278 Leave Salary 1,000 334,800 A03 TOTAL OPERATING EXPENSES 150,000 150,000 50,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 Firewood 50,000 50,000 50,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A03907 TOTAL GENERAL 40,000 40,000 50,000 A03900 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 <td< td=""><td>001</td><td>Unattractive area allowance</td><td></td><td></td><td>280,000</td><td>280,000</td></td<>	001	Unattractive area allowance			280,000	280,000
A0123P Ad-hoc Relief Allowance 2019 475,000 475,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 334,800 A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 Firewood 50,000 50,000 50,000 A03805 TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A0390 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000		Ad-hoc Relief Allowance-2018			410,000	,
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 334,800 A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 Firewood 50,000 50,000 50,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A0390 Total General 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000				350,000		
A01274 Medical Charges	A0123P	Ad-hoc Relief Allowance 2019			475,000	475,000
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	334,800	
A01278 Leave Salary	A01274			· · · · · · · · · · · · · · · · · · ·		
001 Leave Salary 1,000 334,800 A03 TOTAL OPERATING EXPENSES 150,000 150,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 001 Firewood 50,000 50,000 50,000 A038 TOTAL TRAVEL & 60,000 60,000 50,000 TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000	001					
A03 TOTAL OPERATING EXPENSES 150,000 150,000 150,000 A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 001 Firewood 50,000 50,000 50,000 A038 TOTAL TRAVEL & following 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000		-			334,800	
A033 TOTAL UTILITIES 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 50,000 50,000 50,000 001 Firewood 50,000 50,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000	001	Leave Salary		1,000	334,800	
A03304 Hot and Cold Weather Charges 50,000 5	A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000
001 Firewood 50,000 50,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000	A033	TOTAL UTILITIES		50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION 60,000 50,000 A03805 Travelling Allowance 01 Travelling Allowance 02 Travelling Allowance 03 Total General 04,000 60,000 60,000 50,000 A0390 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 01 Stationery Charges 020,000 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000 20,000	A03304	Hot and Cold Weather Charges		50,000	50,000	50,000
TRANSPORTATION A03805 Travelling Allowance 60,000 60,000 50,000 001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000	001	Firewood		50,000	50,000	50,000
001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000	A038			60,000	60,000	50,000
001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000 20,000	A03805	Travelling Allowance		60,000	60,000	50,000
A039 TOTAL GENERAL 40,000 40,000 50,000 A03901 Stationery 20,000 20,000 30,000 001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000		_				, , , , , , , , , , , , , , , , , , ,
A03901 Stationery 20,000 20,000 30,000 001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000	001	Travelling The Manee		00,000	33,000	20,000
001 Stationery Charges 20,000 20,000 30,000 A03970 Others 20,000 20,000 20,000	A039	TOTAL GENERAL		40,000	40,000	50,000
A03970 Others <u>20,000</u> <u>20,000</u> <u>20,000</u>	A03901	Stationery		20,000	20,000	30,000
· · · · · · · · · · · · · · · · · · ·	001	Stationery Charges		20,000	20,000	30,000
001 Others 20,000 20,000 20,000	A03970	Others		20,000	20,000	20,000
	001	Others		20,000	20,000	20,000

092101	SECONDARY EDUCATION				
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
092101	SECONDARY EDUCATION				
KO6014	Govt: High School Doga Ran	olia			
Govt: High	School Doga Ranolia		7,885,800	7,885,800	9,276,000

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	015 Govt: Model Garr	ison High	School Patt	an			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		15,052,000	16,166,800	15,294,020
A011	TOTAL PAY		<u>33</u>	32	9,621,000	9,522,490	9,935,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>15</u>	15	5,741,000	6,960,490	6,035,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	5,741,000	6,960,490	6,035,000
P070	Principal	(BPS-18)	1	1	700,000		700,000
S572	Senior Certified Teacher	(BPS-16)	3	3	750,000		1,050,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	456,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	475,000		475,000
S579	Secondary School Teacher	(BPS-16)	7	7	2,560,000		2,560,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	350,000		350,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>18</u>	<u>17</u>	3,880,000	2,562,000	3,900,000
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>17</u>	3,880,000	2,562,000	3,900,000
C020	Certificated Teacher	(BPS-15)	5	5	1,650,000		1,650,000
Q001	Qari	(BPS-15)	1	1	250,000		250,000
T023	Theology Teacher	(BPS-15)	1	1	450,000		450,000
C457	Certified Teacher IT	(BPS-12)	1	1	250,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	175,000		175,000
		(BPS-03)	1		115,000		
B006	Behishti	(BPS-03)	1	1	150,000		150,000
B013	Bearer	(BPS-03)	1	1	50,000		50,000
C057	Chowkidar	(BPS-03)	1	1	175,000		175,000
C095	Cook	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	175,000		175,000

0921	01 SECONDARY EDUCATION	ON				
	NAL CUM OBJECT CLASSIFICATIO TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
KO60	O15 Govt: Model Garrison Hi	gh School Pat	tan			
N005	Naib Qasid (BPS-0	03) 1	1	175,000		175,000
S162	Sweeper (BPS-0	03) 2	2	115,000		250,000
A012	TOTAL ALLOWANCES			5,431,000	6,644,310	5,359,020
A012-1	TOTAL REGULAR ALLOWANCES			5,361,000	6,639,310	5,359,020
A01202	House Rent Allowance			650,000	732,000	855,150
A01203	Conveyance Allowance			1,050,000	1,240,400	771,400
A01207	Washing Allowance			1,800	6,600	6,600
A01208	Dress Allowance			3,600	6,600	6,600
A0120D	Integrated Allowance			5,600	5,400	5,400
A01217	Medical Allowance			450,000	529,310	
A0121T	Adhoc Relief Allowance 2013			185,000	181,700	181,720
A0122C	Adhoc Relief Allowance - 2015			115,000	118,000	118,000
A0122M	Adhoc Relief Allowance 2016			650,000	652,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017			850,000	855,150	855,150
A01233	Unattractive Area Allowance			550,000	606,000	606,000
001	Unattractive area allowance			550,000	606,000	606,000
A0123G	Ad-hoc Relief Allowance-2018			850,000	855, 150	450,000
001				850,000	855,150	450,000
A0123P	Ad-hoc Relief Allowance 2019				851,000	851,000
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)		70,000	5,000	
A01278	Leave Salary			70,000	5,000	
001	Leave Salary			70,000	5,000	
A03	TOTAL OPERATING EXPENSES			370,000	370,000	150,000
A033	TOTAL UTILITIES			70,000	70,000	50,000
A03304	Hot and Cold Weather Charges			70,000	70,000	50,000
001	Firewood			70,000	70,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			100,000	100,000	50,000
A03805	Travelling Allowance			100,000	100,000	50,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	Govt: Model Garrison High	School Pattan			
001	Travelling Allowance		100,000	100,000	50,000
A039	TOTAL GENERAL		200,000	200,000	50,000
A03901 001	Stationery Stationery Charges		100,000 100,000	100,000 100,000	30,000 30,000
A03970 001	Others Others		100,000	100,000 100,000	20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	488,980	
A041	TOTAL PENSION		_	488,980	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	488,980 488,980	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT		90,000	90,000	
A13101 001	Machinery and Equipment Machinery and Equipment		90,000	90,000	
Govt: 1	Model Garrison High School Pattan		15,512,000	17,115,780	15,444,020

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KO60	016 Govt: High Second	dary School	Bankad				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		18,169,000	10,567,140	15,222,600
A011	TOTAL PAY		<u>37</u>	<u>38</u>	12,781,000	5,982,800	10,631,000
A011-1	TOTAL PAY OF OFFICER	s	25	25	10,325,000	3,816,790	8,075,000
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	10,325,000	3,816,790	8,075,000
P070	Principal	(BPS-19)	1	1	650,000		650,000
D072	Director Of Physical Education	(BPS-17)	1	1	375,000		375,000
S144	Subject Specialist	(BPS-17)	11	11	4,250,000		2,500,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	450,000		450,000
S572	Senior Certified Teacher	(BPS-16)	3	3	950,000		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	450,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		450,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,650,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	13	2,456,000	2,166,010	2,556,000
A01151	Total Basic Pay Other Staff		12	<u>13</u>	2,456,000	2,166,010	2,556,000
S035	Senior Clerk	(BPS-14)	1	1	256,000		256,000
C457	Certified Teacher IT	(BPS-12)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	150,000		175,000
J013	Junior Clerk	(BPS-11)	1	1	175,000		175,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	2	2	450,000		375,000
C095	Cook	(BPS-03)		1			150,000

(BPS-03) 2 2 450,000

L002 Laboratory Attendant

450,000

0921	01 SECONDARY EDUCATION	N .				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
KO60	Olf Govt: High Secondary Scho	ool Bankad				
N005	Naib Qasid (BPS-03)	2	2	450,000		450,000
S162	Sweeper (BPS-03)	1	1	175,000		175,000
A012	TOTAL ALLOWANCES			5,388,000	4,584,340	4,591,600
A012-1	TOTAL REGULAR ALLOWANCES			4,738,000	4,584,340	4,591,600
A01202	House Rent Allowance			650,000	485,790	485,000
A01203	Conveyance Allowance			950,000	787,170	787,000
A01207	Washing Allowance			3,600	4,600	4,600
A01208	Dress Allowance			3,600	4,600	4,600
A0120D	Integrated Allowance			10,800	10,800	5,400
A01217	Medical Allowance			450,000	347,250	348,000
A0121T	Adhoc Relief Allowance 2013			150,000	117,990	120,000
A0122C	Adhoc Relief Allowance - 2015			140,000	79,070	85,000
A0122M	Adhoc Relief Allowance 2016			550,000	453,970	456,000
A0122Y	Ad-hoc Relief Allowance 2017			730,000	598,130	598,000
A01233	Unattractive Area Allowance			450,000	446,840	450,000
001	Unattractive area allowance			450,000	446,840	450,000
A0123G	Ad-hoc Relief Allowance-2018			650,000	598,130	598,000
001				650,000	598,130	598,000
A0123P	Ad-hoc Relief Allowance 2019				650,000	650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCI	LUDING TA)		650,000		
A01278	Leave Salary			650,000		
001	Leave Salary			650,000		
A03	TOTAL OPERATING EXPENSES			150,000	682,000	150,000
A033	TOTAL UTILITIES			50,000	78,000	50,000
A03303	Electricity			_	28,000	
001	Electricity				28,000	
A03304	Hot and Cold Weather Charges			50,000	50,000	50,000
001	Firewood			50,000	50,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	016 Govt: High Secondary School	Bankad			
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	60,000	50,000
A03805 001	Travelling Allowance Travelling Allowance		60,000 60,000	60,000 60,000	50,000 50,000
A039	TOTAL GENERAL		40,000	544,000	50,000
A03901 001 A03902 001 A03905	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books		20,000	20,000 20,000 45,000 45,000 9,000	20,000
A03970	Others		20,000	470,000	30,000
001 A05	Others TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	20,000	470,000 100,000	30,000
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 001	To Others To Others		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		_	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		_	70,000	
A133	TOTAL BUILDINGS AND STRUCTURE		_	50,000	
A13303 001	Other Buildings Other Buildings.		-	50,000 50,000	

092101	SECONDARY EDUCATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092 SECONDARY EDUCATION		AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
KO6016	Govt: High Secondary School	l Bankad			
A137 TOT	TAL COMPUTER EQUIPMENT		-	20,000	
A13701 Hard	dware			20,000	
Govt: High	Secondary School Bankad		18,319,000	11,469,140	15,372,600

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
KO60	017 Govt: High Schoo	l Jijal					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,553,200	11,553,200	12,013,200
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,130,000	6,898,260	6,245,000
A011-1	TOTAL PAY OF OFFICER	as .	<u>12</u>	12	5,100,000	5,384,030	5,100,000
A01101	Total Basic Pay Of Officer		<u>12</u>	12	5,100,000	5,384,030	5,100,000
H029	Head Master	(BPS-17)	1	1	450,000		450,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,250,000		1,250,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		450,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,800,000		1,800,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,030,000	1,514,230	1,145,000
A01151	Total Basic Pay Other Staff		7	7	1,030,000	1,514,230	1,145,000
Q001	Qari	(BPS-12)	1	1	175,000		175,000
J013	Junior Clerk	(BPS-11)	1	1	175,000		175,000
B006	Behishti	(BPS-03)	1	1	60,000		175,000
C057	Chowkidar	(BPS-03)	1	1	175,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	165,000		105,000
N005	Naib Qasid	(BPS-03)	1	1	105,000		175,000
S162	Sweeper	(BPS-03)	1	1	175,000		175,000
A012	TOTAL ALLOWANCES				5,423,200	4,654,940	5,768,200
A012-1	TOTAL REGULAR ALLOV	VANCES			4,923,200	4,625,640	5,768,200
A01202	House Rent Allowance				650,000	508,750	650,000
A01203	Conveyance Allowance				1,050,000	860,120	1,050,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	O17 Govt: High School Jijal				
A01207 A01208 A0120D A01217	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance		3,600 3,600 15,000 450,000	3,600 3,600 9,330 363,030	3,600 3,600 15,000 450,000
A0121T A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		251,000 150,000 650,000 850,000	142,000 100,000 524,050 690,580	251,000 150,000 650,000 850,000
001 A0123P	Ad-hoc Relief Allowance 2019	DING TA)	850,000 500,000	690,580 730,000 29.300	850,000 845,000
A012-2 A01278 001	TOTAL OTHER ALLOWANCES(EXCLU) Leave Salary Leave Salary	DING 1A)		29,300 29,300	
A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000
A033	TOTAL UTILITIES		50,000	50,000	50,000
A03304 001	Hot and Cold Weather Charges Firewood		50,000 50,000	50,000 50,000	50,000 50,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805 001	Travelling Allowance Travelling Allowance		<u>50,000</u> 50,000	50,000 50,000	50,000 50,000
A039	TOTAL GENERAL		50,000	50,000	50,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		30,000 30,000 20,000 20,000	30,000 30,000 20,000 20,000	30,000 30,000 20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		898,600	20,000

092101	SECONDARY EDUCATION					
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt: High School Jijal	AFFAIRS	AND SERVI		Rs	Rs
A041 TOTA	AL PENSION			-	898,600	
•	annuation Encashment of L.P.R annuation Encashment of L.P.R			-	898,600 898,600	
Govt: High S	chool Jijal			11,703,200	12,601,800	12,163,200

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	O20 Govt: High School	Ranolia					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		15,400,600	11,990,000	20,217,700
A011	TOTAL PAY		<u>36</u>	36	9,593,000	6,777,750	14,550,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>24</u>	24	7,760,000	4,401,720	12,150,000
A01101	Total Basic Pay Of Officer		24	24	7,760,000	4,401,720	12,150,000
P070	Principal	(BPS-19)		1			450,000
P070	Principal	(BPS-18)	1		450,000		
D072	Director Of Physical Education	(BPS-17)	1	1	350,000		350,000
S144	Subject Specialist	(BPS-17)	11	11	2,500,000		2,500,000
S572	Senior Certified Teacher	(BPS-16)	3	3	785,000		6,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	475,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		850,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	<u>12</u>	1,833,000	2,376,030	2,400,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	1,833,000	2,376,030	2,400,000
S035	Senior Clerk	(BPS-14)	1	1	573,000		250,000
Q001	Qari	(BPS-12)	1	1	150,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	185,000		150,000
L001	Laboratory Assistant	(BPS-07)	1	1	110,000		175,000
B006	Behishti	(BPS-03)	1	1	175,000		350,000
C057	Chowkidar	(BPS-03)	2	2	175,000		350,000
L002	Laboratory Attendant	(BPS-03)	2	2	175,000		350,000
N005	Naib Qasid	(BPS-03)	2	2	125,000		350,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KO60	20 Govt: High School Ranolia					
S162	Sweeper (BPS-03)	1	1	165,000		175,000
A012	TOTAL ALLOWANCES			5,807,600	5,212,250	5,667,700
A012-1	TOTAL REGULAR ALLOWANCES			5,357,600	5,112,250	5,667,700
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUELLE Salary	DING TA)		650,000 950,000 3,600 3,600 5,400 450,000 175,000 120,000 650,000 650,000 650,000 850,000 850,000 850,000	534,780 831,980 3,600 3,600 10,800 387,400 146,130 82,000 514,660 681,340 519,620 681,340 681,340 715,000	650,000 950,000 3,600 3,600 10,500 450,000 175,000 650,000 450,000 450,000 650,000 650,000 850,000
A01278 001	Leave Salary Leave Salary			450,000	100,000	
A03	TOTAL OPERATING EXPENSES			150,000	230,000	150,000
A033	TOTAL UTILITIES			40,000	80,000	40,000
A03304 001	Hot and Cold Weather Charges Firewood			<u>40,000</u> 40,000	80,000 80,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			60,000	100,000	60,000
A03805 001	Travelling Allowance Travelling Allowance			60,000	100,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	O20 Govt: High School Ranolia		50,000	50,000	50,000
1.02001	G. d		20.000	20,000	20,000
A03901	Stationery		20,000	30,000	20,000
001 A03970	Stationery Charges Others		20,000	30,000 20,000	20,000
001	Others		30,000	20,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,000,000	
A041	TOTAL PENSION		_	1,000,000	
A04114	Superannuation Encashment of L.P.R		<u>-</u>	1,000,000	
001	Superannuation Encashment of L.P.R			1,000,000	
Govt:	High School Ranolia		15,550,600	13,220,000	20,367,700

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KO6	021 Govt: High School	ol Keyal					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,990,000	10,990,000	10,170,000
A011	TOTAL PAY		22	21	6,590,000	6,590,000	5,770,000
A011-1	TOTAL PAY OF OFFICER	RS	11	11	4,960,000	4,610,000	4,150,000
A01101	Total Basic Pay Of Officer		11	11	4,960,000	4,610,000	4,150,000
H029	Head Master	(BPS-17)	1	1	750,000		450,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	485,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	425,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,850,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	10	1,630,000	1,980,000	1,620,000
A01151	Total Basic Pay Other Staff		11	<u>10</u>	1,630,000	1,980,000	1,620,000
Q001	Qari	(BPS-12)	1	1	300,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	225,000		250,000
		(BPS-03)	1		115,000		
B006	Behishti	(BPS-03)	1	1	175,000		150,000
B013	Bearer	(BPS-03)	1	1	50,000		175,000
C057	Chowkidar	(BPS-03)	1	1	175,000		175,000
C095	Cook	(BPS-03)	1	1	115,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	145,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	165,000		175,000
S162	Sweeper	(BPS-03)	2	2	165,000		175,000

4,400,000 4,400,000 4,400,000

TOTAL ALLOWANCES

A012

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE	ICES		
KO60	O21 Govt: High School Keyal				
A012-1	TOTAL REGULAR ALLOWANCES		4,200,000	4,400,000	4,400,000
A01202	House Rent Allowance		550,000	550,000	550,000
A01203	Conveyance Allowance		850,000	850,000	850,000
A01207	Washing Allowance		4,800	4,000	4,800
A01208	Dress Allowance		4,800	4,000	4,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		450,000	336,050	150,000
A0121T	Adhoc Relief Allowance 2013		150,000	102,000	
A0122C	Adhoc Relief Allowance - 2015		85,000	82,000	85,000
A0122M	Adhoc Relief Allowance 2016		550,000	420,480	550,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	512,540	550,000
A01233	Unattractive Area Allowance		450,000	373,530	350,000
001	Unattractive area allowance		450,000	373,530	350,000
A0123G	Ad-hoc Relief Allowance-2018		450,000	570,000	650,000
001			450,000	570,000	650,000
A0123P	Ad-hoc Relief Allowance 2019			590,000	650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200,000		
A01278	Leave Salary		200,000		
001	Leave Salary		200,000		
A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000
A033	TOTAL UTILITIES		40,000	40,000	50,000
A03304	Hot and Cold Weather Charges		40,000	40,000	50,000
001	Firewood		40,000	40,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	40,000
A03805	Travelling Allowance		50,000	50,000	40,000
001	Travelling Allowance		50,000	50,000	40,000
A039	TOTAL GENERAL		60,000	60,000	60,000
A03901	Stationery		30,000	30,000	30,000

092101	SECONDARY EDUCATION				
FUNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
092101	SECONDARY EDUCATION				
KO6021	Govt: High School Keyal				
001 S	tationery Charges		30,000	30,000	30,000
A03970 O	Others		30,000	30,000	30,000
001 O	Others		30,000	30,000	30,000
A04 T	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	229,680	
A041 T	TOTAL PENSION		_	229,680	
A04114 S	uperannuation Encashment of L.P.R		<u> </u>	229,680	
001 S	uperannuation Encashment of L.P.R			229,680	
Court, His	wh Cahaal Varial		11 140 000	11,369,680	10,320,000
GOVI: HIS	gh School Keyal		11,140,000	11,309,080	10,320,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	O22 Govt: High Schoo	l Dubair					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,505,000	9,670,000	9,154,000
A011	TOTAL PAY		20	21	5,604,000	5,220,000	5,900,000
A011-1	TOTAL PAY OF OFFICER	S	<u>10</u>	10	3,900,000	2,610,000	3,850,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,900,000	2,610,000	3,850,000
H029	Head Master	(BPS-17)	1	1	450,000		350,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,800,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	11	1,704,000	2,610,000	2,050,000
A01151	Total Basic Pay Other Staff		<u>10</u>	11	1,704,000	2,610,000	2,050,000
C020	Certificated Teacher	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		250,000
Q001	Qari	(BPS-15)	1	1	265,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	175,000		250,000
B006	Behishti	(BPS-03)		1			150,000
C057	Chowkidar	(BPS-03)	1	1	165,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	175,000		150,000
N005	Naib Qasid	(BPS-03)	3	3	162,000		450,000
S162	Sweeper	(BPS-03)	1	1	162,000		150,000
A012	TOTAL ALLOWANCES				3,901,000	4,450,000	3,254,000
A012-1	TOTAL REGULAR ALLOV	VANCES			3,749,000	3,999,840	3,254,000
A01202	House Rent Allowance				450,000	423,980	450,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
KO60	Govt: High School Dubair				
A01203	Conveyance Allowance		750,000	648,790	750,000
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		310,000	301,990	310,000
A0121T	Adhoc Relief Allowance 2013		150,000	105,000	150,000
A0122C	Adhoc Relief Allowance - 2015		85,000	75,000	85,000
	Adhoc Relief Allowance 2016		450,000	395,210	150,000
A0122Y	Ad-hoc Relief Allowance 2017		530,000	534,090	450,000
A01233	Unattractive Area Allowance		365,000	362,690	
001	Unattractive area allowance		365,000	362,690	450 000
A0123G	Ad-hoc Relief Allowance-2018		650,000	534,090	450,000
001	Addr- Dall-f All 2010		650,000	534,090	450,000
A0123P	Ad-hoc Relief Allowance 2019			610,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	152,000	450,160	
A01278	Leave Salary		152,000	450 160	
001	Leave Salary		152,000	450,160	
A03	TOTAL OPERATING EXPENSES		150,000	230,000	160,000
A033	TOTAL UTILITIES		50,000	80,000	50,000
A03304	Hot and Cold Weather Charges		50.000	80.000_	50.000
001	Firewood		50,000	80,000	50,000
			,	,	23,232
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	100,000	50,000
A03805	Travelling Allowance		50.000	100.000	50.000
001	Travelling Allowance		50,000	100,000	50,000
	6		,	,	,
A039	TOTAL GENERAL		50,000	50,000	60,000
A03901	Stationery		25,000	25,000	30,000
001	Stationery Charges		25,000	25,000	30,000
A03970	Others		25,000	25,000	30,000
001	Others		25,000	25,000	30,000

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
KO6022	Govt: High School Dubair				
Govt: High	School Dubair		9,655,000	9,900,000	9,314,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO6	023 Govt: High School	l Baneel Ja	g				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,563,400	9,334,200	9,784,700
A011	TOTAL PAY		<u>19</u>	19	5,008,000	5,319,290	5,850,000
A011-1	TOTAL PAY OF OFFICER	as .	12	11	4,173,000	3,822,290	4,550,000
A01101	Total Basic Pay Of Officer		<u>12</u>	11	4,173,000	3,822,290	4,550,000
H029	Head Master	(BPS-17)	1	1	450,000		350,000
S572	Senior Certified Teacher	(BPS-16)	2	2	950,000		750,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	352,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	306,000		450,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,365,000		1,650,000
S610	Secondary School Teacher (IT)	(BPS-16)	1		150,000		
A011-2	TOTAL PAY OF OTHER	STAFF	Z	8	835,000	1,497,000	1,300,000
A01151	Total Basic Pay Other Staff		Z	8	835,000	1,497,000	1,300,000
C020	Certificated Teacher	(BPS-15)		1			250,000
Q001	Qari	(BPS-15)	1	1	200,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	115,000		125,000
C057	Chowkidar	(BPS-03)	1	1	85,000		125,000
L002	Laboratory Attendant	(BPS-03)	1	1	85,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		125,000
S162	Sweeper	(BPS-03)	1	1	85,000		125,000
A012	TOTAL ALLOWANCES				3,555,400	4,014,910	3,934,700
A012-1	TOTAL REGULAR ALLOV	WANCES			3,405,400	4,014,910	3,934,700

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	O23 Govt: High School Baneel Jag	5			
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		450,000 650,000 1,800 1,800	413,120 678,290 1,800 1,800	415,000 678,000 1,800 2,500
A0120D A01217 A0121T A0122C	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		1,800 375,000 150,000 150,000	5,400 292,240 105,000 72,000	5,400 295,000 100,000 69,000
A0122M A0122Y A01233 001	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		75,000 450,000 450,000 450,000	402,130 528,490 376,150 376,150	410,000 528,000 375,000 375,000
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019		650,000 650,000	528,490 528,490 610,000	530,000 530,000 525,000
A012-2 A01278	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	150,000_		
001	Leave Salary		150,000		
A03 A033	TOTAL UTILITIES		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		40,000	40,000	50,000
001	Firewood		40,000	40,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	50,000
A03805 001	Travelling Allowance Travelling Allowance		<u>50,000</u> 50,000	50,000 50,000	50,000 50,000
A039	TOTAL GENERAL		60,000	60,000	50,000
A03901 001	Stationery Stationery Charges		30,000 30,000	30,000	30,000 30,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO6023	Govt: High School Baneel Ja	g			
A03970 Othe 001 Othe			30,000 30,000	30,000 30,000	20,000 20,000
Govt: High	School Baneel Jag		8,713,400	9,484,200	9,934,700

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	O24 Govt: High School	l KK Ranol	ia				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,371,200	9,142,290	9,834,400
A011	TOTAL PAY		<u>19</u>	<u> 19</u>	6,920,000	5,171,760	5,728,200
A011-1	TOTAL PAY OF OFFICER	as	<u>12</u>	12	4,970,000	3,669,740	4,495,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,970,000	3,669,740	4,495,000
H029	Head Master	(BPS-17)	1	1	750,000		350,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		850,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	570,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	300,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		45,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,850,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	150,000		350,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	1,950,000	1,502,020	1,233,200
A01151	Total Basic Pay Other Staff		Z	2	1,950,000	1,502,020	1,233,200
Q001	Qari	(BPS-15)	1	1	450,000		350,000
C457	Certified Teacher IT	(BPS-12)	1	1	150,000		152,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		152,000
C057	Chowkidar	(BPS-03)	1	1	175,000		152,200
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		152,000
N005	Naib Qasid	(BPS-03)	1	1	175,000		125,000
S162	Sweeper	(BPS-03)	1	1	350,000		150,000
A012	TOTAL ALLOWANCES				4,451,200	3,970,530	4,106,200
A012-1	TOTAL REGULAR ALLOV	VANCES			4,001,200	3,970,530	4,106,200

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
Page FDUCATION AFFAIRS AND SERVICES Page Pa			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				Rs	Rs	Rs
Mouse Rent Allowance 450,000 417,920 420,000 A01203 Conveyance Allowance 750,000 691,090 710,000 A01207 Washing Allowance 5.400 5.400 5.400 A01208 Dress Allowance 5.400 5.400 5.400 A01200 Integrated Allowance 5.400 5.400 5.400 A01217 Medical Allowance 350,000 292,150 295,000 A01217 Moloc Relief Allowance 2013 150,000 105,000 110,000 A01221 Adhoc Relief Allowance 2015 85,000 77,000 85,000 A01222 Adhoc Relief Allowance 2016 450,000 388,230 410,000 A01223 Adhoc Relief Allowance 2017 650,000 599,380 550,000 A01230 Auttractive area allowance 450,000 374,180 410,000 A01231 Adhoc Relief Allowance 2018 650,000 599,380 550,000 A01232 Ad-hoc Relief Allowance 2018 650,000 599,380 550,000 A01233 Ad-hoc Relief Allowance 2019 650,000 599,380 550,000 A01234 Ad-hoc Relief Allowance 2019 650,000 599,000 550,000 A01235 Ad-hoc Relief Allowance 2019 750,000 750,000 A01237 Ad-hoc Relief Allowance 2019 750,000 750,000 A01238 Leave Salary 450,000 450,000 550,000 A01239 Ad-hoc Relief Allowance 2019 450,000 40,000 50,000 A01239 Ad-hoc Relief Allowance 2019 750,000 750,000 A01230 Ad-hoc Relief Allowance 2019 750,000 750,000 A01231 Ad-hoc Relief Allowance 2019 750,000 750,000 A01239 Ad-hoc Relief Allowance 2019 750,000 750,000 750,000 A01230 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000 750,	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01203 Conveyance Allowance 750,000 691,090 710,000 A01207 Washing Allowance 5.400 5.400 5.400 5.400 A01200 Integrated Allowance 5.400 5.400 5.400 A01200 Integrated Allowance 350,000 292,150 295,000 A01217 Medical Allowance 2013 150,000 105,000 110,000 A01222 Adhoc Relief Allowance 2015 85,000 77,000 85,000 A01222 Adhoc Relief Allowance 2016 450,000 388,230 410,000 A01222 Adhoc Relief Allowance 2017 650,000 509,380 550,000 A01231 Adhoc Relief Allowance 2017 650,000 374,180 410,000 A01232 Adhoc Relief Allowance 2018 450,000 374,180 410,000 A01234 Adhoc Relief Allowance 2018 450,000 374,180 410,000 A01236 Ad-hoc Relief Allowance 2018 650,000 509,380 550,000 A01239 Ad-hoc Relief Allowance 2019 550,000 509,380 550,000 A01239 Ad-hoc Relief Allowance 2019 509,000	KO60	024 Govt: High School KK Ranol	ia			
A01207 Washing Allowance 5,400	A01202	House Rent Allowance		450,000	417,920	420,000
A01208 Dress Allowance 5.400 5.400 5.400 5.400 A01209 Integrated Allowance 5.400 5	A01203	Conveyance Allowance		750,000	691,090	710,000
A0120D Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 350,000 292,150 295,000 A01217 Adhoc Relief Allowance 2013 150,000 105,000 110,000 A0122C Adhoc Relief Allowance 2015 85,000 77,000 85,000 A0122M Adhoc Relief Allowance 2016 450,000 399,330 550,000 A0123M Adhoc Relief Allowance 2017 650,000 374,180 410,000 A01233 Unattractive Area Allowance 450,000 374,180 410,000 A01233 Unattractive area allowance 450,000 374,180 410,000 A01236 Ad-hoc Relief Allowance-2018 650,000 599,330 550,000 A01239 Ad-hoc Relief Allowance-2019 650,000 599,330 550,000 A01239 Ad-hoc Relief Allowance-2019 590,000 599,330 550,000 A01239 Ad-hoc Relief Allowance-2019 Ad-hoc Relief Allowance-2019	A01207	Washing Allowance		5,400	5,400	5,400
A01217 Medical Allowance 350,000 292,150 295,000 A01217 Adhoc Relief Allowance 2013 150,000 170,000 110,000 A0122C Adhoc Relief Allowance 2016 450,000 388,230 410,000 A0122Y Adhoc Relief Allowance 2017 650,000 374,180 410,000 A0122Y Adhoc Relief Allowance 2017 650,000 374,180 410,000 A0123C Adhoc Relief Allowance 2018 450,000 374,180 410,000 A0123G Adhoc Relief Allowance 2018 450,000 374,180 410,000 A0123G Adhoc Relief Allowance 2018 650,000 509,380 550,000 A0123P Adhoc Relief Allowance 2019 509,000 599,380 550,000 A0123P Adhoc Relief Allowance 2019 599,000 599,000 550,000 A0123P Adhoc Relief Allowance 2019 450,000 A0123P Adhoc Relief Allowance 2019 450,000 A0123P Adhoc Relief Allowance 2019 450,000 A0123P Adhoc Relief Allowance 2019 Adhoc Re	A01208	Dress Allowance		5,400	5,400	5,400
Adio Relief Allowance 2013 150,000 105,000 110,000 A0122C Adhoc Relief Allowance - 2015 85,000 77,000 85,000 A0122W Adhoc Relief Allowance 2016 450,000 388,330 410,000 A0122Y Ad-hoc Relief Allowance 2017 650,000 509,380 550,000 A01233 Unattractive Area Allowance 450,000 374,180 410,000 A01230 Ad-hoc Relief Allowance 2018 450,000 374,180 410,000 A01230 Ad-hoc Relief Allowance 2018 450,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2018 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc Relief All	A0120D	Integrated Allowance		5,400	5,400	5,400
A0122C Adhoc Relief Allowance - 2015 85,000 77,000 85,000 A0122M Adhoc Relief Allowance 2016 450,000 388,230 410,000 A0122Y Ad-hoc Relief Allowance 650,000 509,380 550,000 A01233 Unattractive area allowance 450,000 374,180 410,000 A0123G Ad-hoc Relief Allowance-2018 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 550,000 A0124B Leave Salary 450,000 509,380 550,000 A0127B Leave Salary 450,000 590,000 550,000 A03 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000 150,000 150,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 50,000 A033 TOTAL UTILITIES 40,000 40,000 50,000 A03304 Hot and Cold Weather Charges 40,000 40,000 50,000	A01217	Medical Allowance		350,000	292,150	295,000
A0122M Adhoc Relief Allowance 2016 450,000 388,230 410,000 A0122Y Ad-hoc Relief Allowance 2017 650,000 509,380 550,000 A01233 Unattractive Area Allowance 450,000 374,180 410,000 A0123G Ad-hoc Relief Allowance-2018 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 509,380 550,000 A0127S Leave Salary 450,000 450,000 509,380 550,000 A0127E Leave Salary 450,000 450,000 450,000 450,000 A033 TOTAL OPERATING EXPENSES 150,000 150,000 50,000 A0330 TOTAL UTILITIES 40,000 40,000 50,000 A0330 Firewood 40,000 40,000 50,000 A0380 Travelling Allowance 60,000 60	A0121T	Adhoc Relief Allowance 2013		150,000	105,000	110,000
A0122Y Ad-hoc Relief Allowance 2017 650,000 509,380 550,000 A012323 Unattractive Area Allowance 450,000 374,180 410,000 001 Unattractive area allowance 450,000 374,180 410,000 A0123G Ad-hoc Relief Allowance-2018 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 590,300 550,000 A0123P Leave Salary 450,000 590,000 500,000 A0127E Leave Salary 450,000 150,000 150,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 50,000 A0330 Hot and Cold Weather Charges 40,000 40,000 50,000 A03304 Hot and Cold Weather Charges 40,000 40,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A0390 Total GENERAL 50,000 50,000 50,000 A0390 Stationery Charges 30,000 30	A0122C	Adhoc Relief Allowance - 2015		85,000	77,000	85,000
A01233 Unattractive Area Allowance 450.000 374.180 410.000 60.000 374.180 410.000 60.000 374.180 410.000 60.000	A0122M	Adhoc Relief Allowance 2016		450,000	388,230	410,000
001 Unattractive area allowance 450,000 374,180 410,000 A0123G Ad-hoc Relief Allowance-2018 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 550,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000	A0122Y	Ad-hoc Relief Allowance 2017		650,000	509,380	550,000
A0123G Nathor Relief Allowance-2018 001 001 001 001 001 001 001 001 001		Unattractive Area Allowance		450,000	374,180	<i>'</i>
001 650,000 509,380 550,000 A0123P Ad-hoc Relief Allowance 2019 590,000 550,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000						
A0123P Ad-hoc Relief Allowance 2019 590,000 550,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000		Ad-hoc Relief Allowance-2018		,	,	*
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 450,000 A01278 Leave Salary 450,000 001 Leave Salary 450,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 A033 TOTAL UTILITIES 40,000 40,000 50,000 A034 Hot and Cold Weather Charges 40,000 40,000 50,000 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03905 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 Stationery Charges 30,000 30,000 30,000				650,000		
A01278	A0123P	Ad-hoc Relief Allowance 2019			590,000	550,000
001 Leave Salary 450,000 A03 TOTAL OPERATING EXPENSES 150,000 150,000 A033 TOTAL UTILITIES 40,000 40,000 50,000 A03304 Hot and Cold Weather Charges 40,000 40,000 50,000 60 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & followance 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A03901 Total GENERAL 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 A03901 Stationery 30,000 30,000 30,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	450,000		
A03 TOTAL OPERATING EXPENSES 150,000 150,000 150,000 A033 TOTAL UTILITIES 40,000 40,000 50,000 A03304 Hot and Cold Weather Charges 40,000 40,000 50,000 601 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A03901 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery Otarges 30,000 30,000 30,000 30,000 30,000 30,000 30,000	A01278	Leave Salary		450,000		
A033 TOTAL UTILITIES 40,000 40,000 50,000 A03304 Hot and Cold Weather Charges 40,000 40,000 50,000 001 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & 50,000 50,000 50,000 TRANSPORTATION 50,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A03901 Total General 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 Stationery Charges 30,000 30,000 30,000	001	Leave Salary		450,000		
A03304 Hot and Cold Weather Charges 40,000 40,000 50,000 001 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & 60,000 60,000 50,000 TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 Stationery Charges 30,000 30,000 30,000	A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000
001 Firewood 40,000 40,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance 01 Travelling Allowance 01 Travelling Allowance 02 Travelling Allowance 03 TOTAL GENERAL 04 TOTAL GENERAL 05 TOTAL G	A033	TOTAL UTILITIES		40,000	40,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION 60,000 60,000 50,000 A03805 Travelling Allowance Office Office Allowance Office Allowance Office Allowance Office	A03304	Hot and Cold Weather Charges		40,000	40,000	50,000
TRANSPORTATION A03805 Travelling Allowance 60,000 60,000 50,000 001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 001 Stationery Charges 30,000 30,000 30,000	001	Firewood		40,000	40,000	50,000
A03805 Travelling Allowance 60,000 60,000 50,000 001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery 30,000 30,000 30,000 001 Stationery Charges 30,000 30,000 30,000	A038			60,000	60,000	50,000
001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery Only Stationery Charges 30,000 30,000 30,000 30,000						
001 Travelling Allowance 60,000 60,000 50,000 A039 TOTAL GENERAL 50,000 50,000 50,000 A03901 Stationery Only Stationery Charges 30,000 30,000 30,000 30,000	A03805	Travelling Allowance		60,000	60,000	50,000
A03901 Stationery 30,000 30,000 30,000 30,000 001 Stationery Charges 30,000 30,000 30,000		_		60,000	60,000	50,000
001 Stationery Charges 30,000 30,000 30,000	A039	TOTAL GENERAL		50,000	50,000	50,000
001 Stationery Charges 30,000 30,000 30,000	A03901	Stationery		30,000	30,000	30,000
		•		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	A03970	Others		20,000	20,000	20,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-	ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
092101	SECONDARY EDUCATION				
KO6024	Govt: High School KK Rano	lia			
001 Othe	ers		20,000	20,000	20,000
Govt: High	School KK Ranolia		11,521,200	9,292,290	9,984,400

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	O26 Govt: High Schoo	l Mazo Pat	tan				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,406,600	8,740,630	9,044,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,717,000	4,976,750	5,030,000
A011-1	TOTAL PAY OF OFFICER	ss.	11	11	4,450,000	3,224,920	4,150,000
A01101	Total Basic Pay Of Officer		11	11	4,450,000	3,224,920	4,150,000
H029	Head Master	(BPS-17)	1	1	450,000		450,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,650,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>6</u>	6	1,267,000	1,751,830	880,000
A01151	Total Basic Pay Other Staff		6	<u>6</u>	1,267,000	1,751,830	880,000
Q001	Qari	(BPS-12)	1	1	350,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		150,000
C057	Chowkidar	(BPS-03)	1	1	175,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	175,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	165,000		120,000
S162	Sweeper	(BPS-03)	1	1	152,000		120,000
A012	TOTAL ALLOWANCES				3,689,600	3,763,880	4,014,000
A012-1	TOTAL REGULAR ALLOV	VANCES			3,239,600	3,763,880	4,014,000
A01202	House Rent Allowance				450,000	387,010	410,000
A01203	Conveyance Allowance				750,000	610,820	650,000
A01207	Washing Allowance				3,600	19,000	1,800

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO6026	Govt: High School Mazo Pat	tan			
A0120D In A01217 M A0121T A0 A0122C A0 A0122M A0 A0122Y A0	ress Allowance tegrated Allowance dedical Allowance dhoc Relief Allowance 2013 dhoc Relief Allowance - 2015 dhoc Relief Allowance 2016 d-hoc Relief Allowance 2017 nattractive Area Allowance		3,600 5,400 350,000 152,000 75,000 450,000 450,000	32,000 5,400 279,140 140,000 65,000 350,170 497,670 330,000	1,800 5,400 310,000 150,000 75,000 410,000 550,000
001 U1 A0123G A0 001 A0123P A0	nattractive area allowance d-hoc Relief Allowance-2018 d-hoc Relief Allowance 2019 OTAL OTHER ALLOWANCES(EXCLU)	DING TA)	450,000	330,000 497,670 497,670 550,000	350,000 550,000 550,000 550,000
	eave Salary eave Salary		<u>450,000</u> 450,000		
A03 TO	OTAL OPERATING EXPENSES		150,000	150,000	150,000
A033 TO	OTAL UTILITIES		50,000	50,000	50,000
	ot and Cold Weather Charges irewood		50,000 50,000	50,000 50,000	50,000 50,000
	OTAL TRAVEL & RANSPORTATION		50,000	50,000	50,000
	ravelling Allowance ravelling Allowance		50,000 50,000	50,000 50,000	50,000 50,000
A039 TO	OTAL GENERAL		50,000	50,000	50,000
001 Sta A03970 Ot	ationery ationery Charges thers		25,000 25,000 25,000 25,000	25,000 25,000 25,000 25,000	30,000 30,000 20,000 20,000

092101	SECONDARY EDUCATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
KO6026 A04 TO	Govt: High School Mazo Pat		-	664,680	
A041 TO	TAL PENSION		-	664,680	
A04114 Sup	perannuation Encashment of L.P.R		_	664,680	
001 Sup	perannuation Encashment of L.P.R			664,680	
Govt: High	School Mazo Pattan		9,556,600	9,555,310	9,194,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	O27 Govt: High Schoo	l Sanagai B	ankad				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,956,200	6,915,200	8,876,200
A011	TOTAL PAY		<u>18</u>	18	5,280,000	3,782,000	5,770,000
A011-1	TOTAL PAY OF OFFICER	S	12	11	4,250,000	2,752,000	4,550,000
A01101	Total Basic Pay Of Officer		<u>12</u>	11	4,250,000	2,752,000	4,550,000
H029	Head Master	(BPS-17)	1	1	350,000		450,000
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		750,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	300,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,950,000
S610	Secondary School Teacher (IT)	(BPS-16)	1		150,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	Z	1,030,000	1,030,000	1,220,000
A01151	Total Basic Pay Other Staff		6	2	1,030,000	1,030,000	1,220,000
Q001	Qari	(BPS-15)	1	1	250,000		250,000
C457	Certified Teacher IT	(BPS-12)		1			220,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	165,000		120,000
L001	Laboratory Assistant	(BPS-03)	1		150,000		
L002	Laboratory Attendant	(BPS-03)		1			240,000
N005	Naib Qasid	(BPS-03)	1	1	165,000		120,000
S162	Sweeper	(BPS-03)	1	1	150,000		120,000
A012	TOTAL ALLOWANCES				3,676,200	3,133,200	3,106,200
A012-1	TOTAL REGULAR ALLOV	VANCES			3,551,200	3,133,200	3,106,200

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
KO60	O27 Govt: High School Sanagai B	ankad				
A01202	House Rent Allowance			450,000	330,000	350,000
A01203	Conveyance Allowance			750,000	550,000	610,000
A01207	Washing Allowance			5,400	5,400	5,400
A01208	Dress Allowance			5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			350,000	220,000	230,000
A0121T	Adhoc Relief Allowance 2013			85,000	75,000	85,000
A0122C	Adhoc Relief Allowance - 2015			75,000	52,000	65,000
A0122M	Adhoc Relief Allowance 2016			450,000	310,000	310,000
A0122Y	Ad-hoc Relief Allowance 2017			550,000	410,000	310,000
A01233	Unattractive Area Allowance			375,000	310,000	310,000
001	Unattractive area allowance			375,000	310,000	310,000
A0123G	Ad-hoc Relief Allowance-2018			450,000	410,000	410,000
001				450,000	410,000	410,000
A0123P	Ad-hoc Relief Allowance 2019				450,000	410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		125,000		
A01278	Leave Salary			125,000		
001	Leave Salary			125,000		
A03	TOTAL OPERATING EXPENSES			150,000	150,000	150,000
A033	TOTAL UTILITIES			40,000	40,000	50,000
A03304	Hot and Cold Weather Charges			40,000	40,000	50,000
001	Firewood			40,000	40,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			60,000	60,000	50,000
A03805	Travelling Allowance			60,000	60,000	50,000
001	Travelling Allowance			60,000	60,000	50,000
A039	TOTAL GENERAL			50,000	50,000	50,000
A03901	Stationery			30,000	30,000	30,000
001	Stationery Charges			30,000	30,000	30,000
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092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION KO6027 Govt: High School Sanagai B	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A03970 Others 001 Others		<u>20,000</u> 20,000	20,000 20,000	20,000 20,000
A04 TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	213,840	
A041 TOTAL PENSION		_	213,840	
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R		_	213,840 213,840	
Govt: High School Sanagai Bankad		9,106,200	7,279,040	9,026,200

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KO60	O28 Govt: Higher Seco Bankad	ondary Scho	ool Chaki				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		16,079,600	13,467,870	15,502,200
A011	TOTAL PAY		<u>37</u>	<u>36</u>	10,032,000	8,456,990	9,324,000
A011-1	TOTAL PAY OF OFFICERS	S	24	<u>24</u>	7,610,000	6,221,420	7,370,000
A01101	Total Basic Pay Of Officer		24	24	7,610,000	6,221,420	7,370,000
P070	Principal	(BPS-19)		1			350,000
P070	Principal	(BPS-18)	1		350,000		
D072	Director Of Physical Education	(BPS-17)	1	1	350,000		350,000
S144	Subject Specialist	(BPS-17)	11	11	2,560,000		2,500,000
S377	Senior I. T. Teacher	(BPS-17)	1		450,000		
S604	Subject Specialist IT	(BPS-17)		1			350,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		770,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,650,000
A011-2	TOTAL PAY OF OTHER S	TAFF	13	12	2,422,000	2,235,570	1,954,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	2,422,000	2,235,570	1,954,000
Q001	Qari	(BPS-15)	1	1	250,000		250,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		165,000
C457	Certified Teacher IT	(BPS-12)	1	1	250,000		152,000
J013	Junior Clerk	(BPS-11)	1	1	185,000		152,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		165,000

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			BER OF OSTS 0 2020-202	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SE		Rs	Rs
KO60	028 Govt: Higher S Bankad	econdary Scho	ol Chaki				
B006	Behishti	(BPS-03)	1		175,000		
C057	Chowkidar	(BPS-03)	2	2	350,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	350,000		350,000
	•	,					
N005	Naib Qasid	(BPS-03)	2	2	200,000		300,000
S162	Sweeper	(BPS-03)	1	1	162,000		120,000
A012	TOTAL ALLOWANCES				6,047,600	5,010,880	6,178,200
A012-1	TOTAL REGULAR ALL	OWANCES			5,597,600	5,010,880	6,178,200
A01202	House Rent Allowance				650,000	582,780	610,000
A01203	Conveyance Allowance				950,000		910,000
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	10,800	11,000
A01217	Medical Allowance				450,000	461,740	510,000
A0121T	Adhoc Relief Allowance 2	013			250,000	185,000	210,000
A0122C	Adhoc Relief Allowance -	2015			150,000	132,000	150,000
A0122M	Adhoc Relief Allowance 2	016			650,000	635,000	650,000
	Ad-hoc Relief Allowance				850,000	784,240	810,000
	Unattractive Area Allowan				650,000	587,880	610,000
001	Unattractive area allowance				650,000	587,880	610,000
A0123G 001	Ad-hoc Relief Allowance-2	2018			985,000	784,240	850,000
A0123P	Ad-hoc Relief Allowance	2019			985,000	784,240 840,000	850,000 850,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLU	DING TA)		450,000		
A01278	Leave Salary				450,000		
001 001	Leave Salary Leave Salary				450,000		
A03	TOTAL OPERATING EX	XPENSES			140,000_	672,000	150,000
A033	TOTAL UTILITIES				40,000	68,000	50,000
A 02202	Electricity					29,000	
A03303	Electricity					28,000	
001	Electricity					28,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	28 Govt: Higher Secondary Scho Bankad	ol Chaki			
4.02204	Het and Cald Weather Change		40,000	40,000	50,000
A03304	Hot and Cold Weather Charges		40,000	40,000	50,000
001	Firewood		40,000	40,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	60,000	50,000
A03805	Travelling Allowance		60,000	60.000	50.000
001	Travelling Allowance		60,000	60,000	50,000
001	Travelling Timowanee		00,000	00,000	30,000
A039	TOTAL GENERAL		40,000	544,000	50,000
A03901	Stationery		20,000	20,000	30,000
001	Stationery Charges		20,000	20,000	30,000
A03902	Printing and Publication		_	45,000	
001	Printing and publication			45,000	
A03905	Newspapers Periodicals and Books			9,000	
A03970	Others		20,000	470,000	20,000
001	Others		20,000	470,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	-	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270	To Others		_	100,000	
001	To Others			100,000	
A09	TOTAL PHYSICAL ASSETS		-	50,000	
A094	TOTAL OTHER STORES AND STOCKS		-	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	30,000	
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13701	Hardware			20,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KO6028	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt: Higher Secondary Scholankad	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A138 TO	ΓAL GENERAL		_	10,000	
A13801 Main	ntenance of gardens			10,000	
Govt: Highe	er Secondary School Chaki		16,219,600	14,319,870	15,652,200

0921	01 SECONDARY ED						
	NAL CUM OBJECT CLASSI		NUMB	_	BUDGET	REVISED	BUDGET
AND PAK	RTICULARS OF THE SCHEM	TE.	2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
					Rs	Rs	Rs
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI	CES	K3	RS
KO60	030 Govt: High School	l Karo Bair	•				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,192,000	6,274,100	7,810,800
A011	TOTAL PAY		17	17	5,483,000	3,510,000	4,840,000
A011-1	TOTAL PAY OF OFFICER	S	9	9	3,921,000	2,410,000	3,400,000
A01101	Total Basic Pay Of Officer		9	9	3,921,000	2,410,000	3,400,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	465,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	356,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,650,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,562,000	1,100,000	1,440,000
A01151	Total Basic Pay Other Staff		8	8	1,562,000	1,100,000	1,440,000
C020	Certificated Teacher	(BPS-15)	2	2	450,000		600,000
Q001	Qari	(BPS-12)	1	1	175,000		210,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		150,000
C057	Chowkidar	(BPS-03)	1	1	152,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		120,000
S162	Sweeper	(BPS-03)	1	1	165,000		120,000
A012	TOTAL ALLOWANCES				3,709,000	2,764,100	2,970,800
A012-1	TOTAL REGULAR ALLOV	VANCES			3,359,000	2,764,100	2,970,800
A01202	House Rent Allowance				450,000	310,000	310,000
A01203	Conveyance Allowance				650,000	510,000	510,000
A 0 1 2 0 7	Washing Allowanas				1 200	1 200	1 200

1,800

1,800

1,800

A01207 Washing Allowance

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KO6030	Govt: High School Karo Bair	r			
A01208 Dres	s Allowance		1,800	1,800	1,800
A0120D Integ	grated Allowance		5,400	7,500	7,200
_	ical Allowance		350,000	185,000	210,000
A0121T Adho	oc Relief Allowance 2013		115,000	75,000	85,000
A0122C Adho	oc Relief Allowance - 2015		85,000	49,000	55,000
A0122M Adho	oc Relief Allowance 2016		450,000	260,000	280,000
A0122Y Ad-h	noc Relief Allowance 2017		450,000	350,000	410,000
A01233 Unat	tractive Area Allowance		350,000	254,000	280,000
001 Unat	tractive area allowance		350,000	254,000	280,000
A0123G Ad-h	noc Relief Allowance-2018		450,000	350,000	410,000
001			450,000	350,000	410,000
A0123P Ad-h	noc Relief Allowance 2019			410,000	410,000
A012-2 TOT	CAL OTHER ALLOWANCES(EXCLU	DING TA)	350,000		
A01278 Leav	re Salary		350,000		
001 Leav	re Salary		350,000		
A03 TOT	CAL OPERATING EXPENSES		150,000	150,000	150,000
А033 ТОТ	CAL UTILITIES		40,000	50,000	50,000
A03304 Hot	and Cold Weather Charges		40,000	50,000	50,000
001 Firev	wood		40,000	50,000	50,000
A038 TOT	CAL TRAVEL &		60,000	50,000	50,000
TRA	NSPORTATION				
	elling Allowance		60,000	50,000	50,000
001 Trav	elling Allowance		60,000	50,000	50,000
A039 TOT	CAL GENERAL		50,000	50,000	50,000
A03901 Statio	onery		25,000	25,000	30,000
	onery Charges		25,000	25,000	30,000
A03970 Othe	rs		25,000	25,000	20,000

092101	SECONDARY EDUCATION				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
092101	SECONDARY EDUCATION				
KO603	O Govt: High School Karo Bain		-	219,120	
A041	TOTAL PENSION		-	219,120	
A04114 S	Superannuation Encashment of L.P.R		, -	219,120	
001 5	Superannuation Encashment of L.P.R			219,120	
Govt: H	igh School Karo Bair		9,342,000	6,643,220	7,960,800

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED O1 SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KO60	031 Govt: High Schoo	l Sawaristee	el Keyal				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,280,600	6,779,260	7,986,200
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,743,000	3,887,090	4,880,000
A011-1	TOTAL PAY OF OFFICER	as	10	<u>10</u>	4,450,000	2,410,000	3,750,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,450,000	2,410,000	3,750,000
H029	Head Master	(BPS-17)	1	1	450,000		350,000
S572	Senior Certified Teacher	(BPS-16)	1	1	650,000		350,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,650,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	I	1,293,000	1,477,090	1,130,000
A01151	Total Basic Pay Other Staff		2	Z	1,293,000	1,477,090	1,130,000
C020	Certificated Teacher	(BPS-15)	1	1	175,000		250,000
Q001	Qari	(BPS-15)	1	1	250,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	178,000		150,000
C057	Chowkidar	(BPS-03)	1	1	175,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	175,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	175,000		120,000
S162	Sweeper	(BPS-03)	1	1	165,000		120,000
A012	TOTAL ALLOWANCES				3,537,600	2,892,170	3,106,200
A012-1	TOTAL REGULAR ALLOV	VANCES			3,387,600	2,892,170	3,106,200
A01202	House Rent Allowance				450,000	284,000	310,000
A01203	Conveyance Allowance				650,000	466,000	510,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO603	31 Govt: High School Sawaristee	el Keyal			
A01208 A0120D A01217 A0121T A0122C A0122M	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		3,600 3,600 5,400 350,000 150,000 75,000 350,000	5,400 5,400 5,400 200,970 110,000 55,000 295,000	5,400 5,400 5,400 250,000 110,000 60,000 310,000
A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018		450,000 450,000 450,000 450,000 450,000	390,000 265,000 265,000 390,000 390,000	410,000 310,000 310,000 410,000 410,000
	Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI	DINC TA	150,000	420,000	410,000
A01278 001	Leave Salary Leave Salary TOTAL OPERATING EXPENSES	JING TA)	150,000 150,000	150,000 _	150,000
A033	TOTAL UTILITIES		50,000	50,000	50,000
001	Hot and Cold Weather Charges Firewood		50,000 50,000	50,000 50,000	50,000 50,000
	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000_	50,000
	Travelling Allowance Travelling Allowance		50,000 50,000	50,000 50,000	50,000 50,000
A039	TOTAL GENERAL		50,000	50,000	50,000
001 A03970	Stationery Stationery Charges Others		25,000 25,000 25,000 25,000	25,000 25,000 25,000 25,000	30,000 30,000 20,000 20,000

092101	SECONDARY EDUCATION				
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
0921	0921 SECONDARY EDUCATION AFFAIRS AND SERVE				
092101	SECONDARY EDUCATION				
KO6031	Govt: High School Sawaristee	el Keyal			
A04 T0	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	413,570	
A041 TO	OTAL PENSION		-	413,570	
A04114 Su	perannuation Encashment of L.P.R		-	413,570	
001 Su	perannuation Encashment of L.P.R			413,570	
Govt: Hig	h School Sawaristeel Keyal		9,430,600	7,342,830	8,136,200

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION			AND SERVI		Rs	Rs
KO60	043 Govt.High School Kohistan	Gaya Duba	air Lower K	Cohis			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		7,042,300	7,021,400	7,321,400
A011	TOTAL PAY		17	<u>17</u>	4,407,000	3,950,000	4,446,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	1,910,000	1,450,000	1,896,000
A01101	Total Basic Pay Of Officer		5	5	1,910,000	1,450,000	1,896,000
H029	Head Master	(BPS-17)	1	1	350,000		446,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,560,000		1,450,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	<u>12</u>	2,497,000	2,500,000	2,550,000
A01151	Total Basic Pay Other Staff		12	12	2,497,000	2,500,000	2,550,000
A047	Arabic Teacher	(BPS-15)	1	1	350,000		250,000
C020	Certificated Teacher	(BPS-15)	2	2	350,000		450,000
D106	Drawing Master	(BPS-15)	1	1	350,000		350,000
P030	Physical Education Teacher	(BPS-15)	1	1	275,000		250,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		250,000
Q001	Qari	(BPS-12)	1	1	250,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	1	1	115,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	152,000		240,000
N005	Naib Qasid	(BPS-03)	1	1	115,000		120,000
S162	Sweeper	(BPS-03)	1	1	175,000		120,000
A012	TOTAL ALLOWANCES				2,635,300	3,071,400	2,875,400
A012-1	TOTAL REGULAR ALLOV	WANCES			2,634,300	3,071,400	2,875,400
A01202	House Rent Allowance				438,000	330,000	310,000
A01203	Conveyance Allowance				650,000	460,000	450,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	O43 Govt. High School Gaya Duba Kohistan	ir Lower Kohis			
A01207	Washing Allowance		5,400	9,500	10,000
A01208	Dress Allowance		5,400	9,500	10,000
A0120D	Integrated Allowance		10,500	5,400	5,400
A01217	Medical Allowance		310,000	230,000	250,000
A0121T	Adhoc Relief Allowance 2013		50,000	82,000	85,000
A0122C	Adhoc Relief Allowance - 2015		35,000	55,000	65,000
A0122M	Adhoc Relief Allowance 2016		310,000	330,000	310,000
A0122Y	Ad-hoc Relief Allowance 2017		410,000	410,000	410,000
A01233	Unattractive Area Allowance		-	250,000	150,000
001	Unattractive area allowance			250,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		410,000	410,000	410,000
001			410,000	410,000	410,000
A0123P	Ad-hoc Relief Allowance 2019			490,000	410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000_		
A01278	Leave Salary		1 000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		110,000_	160,000	300,000
A033	TOTAL UTILITIES		-	50,000	100,000
A03304	Hot and Cold Weather Charges		_	50,000	100,000
001	Firewood			50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	100,000
A03805	Travelling Allowance		40,000	40,000	100,000
001	Travelling Allowance		40,000	40,000	100,000
A039	TOTAL GENERAL		70,000	70,000	100,000
A03901	Stationery		30,000	30,000	60,000
001	Stationery Charges		30,000	30,000	60,000
A03970	Others		40,000	40,000	40,000
001	Others		40,000	40,000	40,000

UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS	BUDGET	REVISED	BUDGET		
	2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021		
		Rs	Rs	Rs		
09 EDUCATION AFFAIRS AND SERVICES						
92 SECONDARY EDUCATION AFFAIRS AND SERVICES						
SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
SECONDARY EDUCATION						
Govt.High School Gaya Duba Kohistan	ir Lower Kohis					
	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt.High School Gaya Duba	SECONDARY EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION Govt. High School Gaya Dubair Lower Kohis	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt.High School Gaya Dubair Lower Kohis	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt. High School Gaya Dubair Lower Kohis		

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFF	FAIRS AND	SERVICE	es	Rs	Rs	Rs
092 0921 09210	SECONDARY ED SECONDARY ED SECONDARY ED	UCATION					
KO60	O39 Govt.Middle School District Kohistan		ohistan Lov	wer			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		90,130,000	91,285,620	72,227,000
A011	TOTAL PAY		<u>216</u>	216	40,850,000	52,827,210	37,000,000
A011-1	TOTAL PAY OF OFFICER	S	<u>24</u>	<u>24</u>	4,500,000	39,927,210	4,500,000
A01101	Total Basic Pay Of Officer		<u>24</u>	24	4,500,000	39,927,210	4,500,000
S579	Secondary School Teacher	(BPS-16)	24	24	4,500,000		4,500,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>192</u>	<u>192</u>	36,350,000	12,900,000	32,500,000
A01151	Total Basic Pay Other Staff		<u>192</u>	<u>192</u>	36,350,000	12,900,000	32,500,000
A047	Arabic Teacher	(BPS-15)	24	24	4,600,000		4,600,000
C020	Certificated Teacher	(BPS-15)	48	48	9,500,000		9,600,000
D106	Drawing Master	(BPS-15)	24	24	4,850,000		4,500,000
P030	Physical Education Teacher	(BPS-15)	24	24	4,500,000		4,500,000
T023	Theology Teacher	(BPS-15)	24	24	4,850,000		4,500,000
N005	Naib Qasid	(BPS-03)	24	24	3,800,000		2,400,000
S162	Sweeper	(BPS-03)	24	24	4,250,000		2,400,000
A012	TOTAL ALLOWANCES				49,280,000	38,458,410	35,227,000
A012-1	TOTAL REGULAR ALLOW	ANCES			48,280,000	38,458,410	35,227,000
A01202	House Rent Allowance				6,200,000	4,418,000	4,500,000
A01202	Conveyance Allowance				7,800,000	5,900,000	5,900,000
A01207	Washing Allowance				75,000	50,620	50,000
A01208	Dress Allowance				75,000	50,620	50,000
A0120D	Integrated Allowance				130,000	57,000	57,000
A01217	Medical Allowance				4,250,000	3,111,000	3,200,000
A0121T	Adhoc Relief Allowance 2013				4,250,000	996,000	1,000,000
A0122C	Adhoc Relief Allowance - 201	15			1,500,000	685,000	670,000
A0122M	Adhoc Relief Allowance 2016				5,600,000	3,958,480	4,000,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO60	39 Govt.Middle Schools(Male) Ko District Kohistan Lower	ohistan Lower			
A0122Y	Ad-hoc Relief Allowance 2017		7,400,000	5,196,000	4,000,000
A01233	Unattractive Area Allowance		4,500,000	3,356,000	3,400,000
001	Unattractive area allowance		4,500,000	3,356,000	3,400,000
A0123G	Ad-hoc Relief Allowance-2018		6,500,000	5,179,690	4,200,000
001			6,500,000	5,179,690	4,200,000
A0123P	Ad-hoc Relief Allowance 2019			5,500,000	4,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000,000		
A01278	Leave Salary		1.000.000		
001	Leave Salary		1,000,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	3,000,000	4,650,160	4,000,000
A041	TOTAL PENSION		3,000,000	4,650,160	4,000,000
A04114	Superannuation Encashment of L.P.R		3.000.000	4 650 160	4.000.000
001	Superannuation Encashment of L.P.R		3,000,000	4,650,160	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	<u>-</u>	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		_	1,500,000	
001	Fin: Asstt:			1,500,000	
	fiddle Schools(Male) Kohistan Lower t Kohistan Lower		93,130,000	97,435,780	76,227,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09	EDUCATION AF	FAIRS AND	SERVICE	 S	Rs	Rs	Rs
092 0921 09210	SECONDARY EL SECONDARY EL	OUCATION OUCATION	AFFAIRS .	AND SERVI			
KO60	040 Govt. Middle Sch District Kohistan	•	e)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		30,536,000	17,469,140	18,428,400
A011	TOTAL PAY		<u>41</u>	<u>41</u>	19,132,000	9,841,740	10,150,000
A011-1	TOTAL PAY OF OFFICER	RS	14	14	5,970,000	2,483,520	5,000,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	5,970,000	2,483,520	5,000,000
S572	Senior Certified Teacher	(BPS-16)	3	3	650,000		1,400,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	700,000		750,000
S574	Senior Teology Teacher	(BPS-16)	1	1	560,000		350,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,000,000		700,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	560,000		350,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,500,000		1,450,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>27</u>	<u>27</u>	13,162,000	7,358,220	5,150,000
A01151	Total Basic Pay Other Staff		<u>27</u>	27	13,162,000	7,358,220	5,150,000
A047	Arabic Teacher	(BPS-15)	3	3	8,200,000		900,000
C020	Certificated Teacher	(BPS-15)	7	7	1,000,000		1,400,000
D106	Drawing Master	(BPS-15)	2	2	560,000		450,000
P030	Physical Education Teacher	(BPS-15)	3	3	100,000		750,000
T023	Theology Teacher	(BPS-12)	2	2	1,000,000		450,000
N005	Naib Qasid	(BPS-03)	5	5	1,150,000		600,000
S162	Sweeper	(BPS-03)	5	5	1,152,000		600,000
A012	TOTAL ALLOWANCES				11,404,000	7,627,400	8,278,400
A012-1	TOTAL REGULAR ALLOV	WANCES			10,148,000	7,627,400	8,278,400
	House Rent Allowance				1,250,000	992,000	1,100,000
A01202	House Rein Anowance				1,230,000	332,000	1,100,000

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KO604	Govt. Middle Schools (Female District Kohistan Lower	e)			
A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P A012-2 A01278	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI Leave Salary Leave Salary	DING TA)	14,000 14,000 150,000 950,000 650,000 350,000 950,000 1,250,000 650,000 1,520,000 1,520,000 1,520,000 1,256,000 1,256,000	4,300 4,300 10,800 730,000 202,000 130,000 679,000 990,000 770,000 990,000 990,000 1,050,000	4,200 4,200 10,000 850,000 230,000 130,000 750,000 850,000 850,000 1,100,000 1,100,000 1,200,000
	TOTAL GENERAL		150,000		
	Others Others		150,000 150,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	4,000,000
A041	TOTAL PENSION			-	4,000,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	4,000,000
	fiddle Schools (Female) Kohistan Lower		30,686,000	17,469,140	22,428,400

0921	02 ADMINISTRATIO	N				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
KO60	055 District Education	Officer(Ma	de) Kohista			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	5,257,600	5,416,600	
A011	TOTAL PAY		13	3,679,000	3,679,000	
A011-1	TOTAL PAY OF OFFICERS	S	5.	2,350,000	2,350,000	
A01101	Total Basic Pay Of Officer		5	2,350,000	2,350,000	
D084	District Education Officer	(BPS-19)	1	650,000		
D042	Deputy District Education Officer	(BPS-18)	1	650,000		
S166	Superintendent	(BPS-17)	1	350,000		
A057	Assistant	(BPS-16)	1	350,000		
C082	Computer Operator	(BPS-16)	1	350,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	8	1,329,000	1,329,000	
A01151	Total Basic Pay Other Staff		8	1,329,000	1,329,000	
S035	Senior Clerk	(BPS-14)	1	350,000		
J013	Junior Clerk	(BPS-11)	1	152,000		
D112	Driver	(BPS-06)	1	175,000		
C057	Chowkidar	(BPS-03)	2	250,000		
N005	Naib Qasid	(BPS-03)	2	250,000		
S162	Sweeper	(BPS-03)	1	152,000		
A012	TOTAL ALLOWANCES			1,578,600	1,737,600	
A012-1	TOTAL REGULAR ALLOW	ANCES		1,577,600_	1,737,600	
A01202	House Rent Allowance			250,000	250,000	
A01203	Conveyance Allowance			350,000	350,000	
A01207	Washing Allowance			3,600	3,600	
A01208 A0120D	Dress Allowance Integrated Allowance			3,600 5,400	3,600 5,400	
A0120D	Adhoc Relief Allowance 2013			125,000	125,000	
				120,000	-20,000	

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
KO60	District Education Officer(Ma	ale) Kohista			
A0122C	Adhoc Relief Allowance - 2015		65,000	65,000	
A0122M	Adhoc Relief Allowance 2016		125,000	125,000	
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000	
A01233	Unattractive Area Allowance		150,000	125,000	
001	Unattractive area allowance		150,000	125,000	
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000	
001			250,000	250,000	
A0123P	Ad-hoc Relief Allowance 2019			185,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,350,000	2,840,200	1,760,500
A032	TOTAL COMMUNICATIONS		65,000	105,000	50,000
A03201	Postage and Telegraph		15,000	30,000	20,000
A03202	Telephone and Trunk Call		50,000	75,000	30,000
001	Telephone and Trunk Call		50,000	75,000	30,000
A033	TOTAL UTILITIES		200,000	350,000	460,000
A03303	Electricity		50,000	50,000	10,000
001	Electricity		50,000	50,000	10,000
A03304	Hot and Cold Weather Charges		150,000	300,000	450,000
001	Firewood		150,000	300,000	450,000
A038	TOTAL TRAVEL & TRANSPORTATION		700,000	1,650,000	950,000
A03805	Travelling Allowance		350,000	1,200,000	600,000
001	Travelling Allowance		350,000	1,200,000	600,000
A03807	P.O.L Charges A.planes		350,000	450,000	350,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	350,000		
002	POL Charges			450,000	300,000
004	POL Charges for Generator				50,000

0921	102 ADMINISTRATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
KO6	055 District Education Officer(Ma	ale) Kohista			
A039	TOTAL GENERAL		385,000	735,200	300,500
A03901	Stationery		100.000	150.000	100.000
001	Stationery Charges		100,000	150,000	100,000
A03902	Printing and Publication		30,000	30,000	500
001	Printing and publication		30,000	30,000	500
A03906	Uniforms and Protective Clothing		15,000	15,000	10,000
A03907	Advertising & Publicity		120,000	290,000	90,000
001	Advertising and Publicity		120,000	290,000	90,000
A03959	Stipend, Incentives, awards			50,200	
	and allied expenditure				
A03970	Others		120,000	200,000	100,000
001	Others		120,000	200,000	100,000
A09	TOTAL PHYSICAL ASSETS		300,000	1,290,000	400,000
A092	TOTAL COMPUTER EQUIPMENT		_	440,000	200,000
A09203	I.T. Equipment			440,000	200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		150,000	300,000	
A09601	Plant and Machinery		150.000	300.000	
001	Plant and Machinary		150,000	300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		150,000	550,000	200,000
A09701	Furniture and Fixtures		150.000	550.000	200.000
A09701 001	Furniture & Fixture		150,000	550,000	200,000
001	Turmure & Traure		130,000	330,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		-	150,000	80,000
A130	TOTAL TRANSPORT		_	150,000	80,000
A13001	Transport		_	150.000	80.000
001	Transport		_	150,000	80,000
001	·· • F ===			-20,000	50,000

092102	ADMINISTRATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102 KO6055	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION District Education Officer(Ma	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
District Edu	ncation Officer(Male) Kohista			6,907,600	9,696,800	2,240,500

0921	02 ADMINISTRATIO	N					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KO60	DistrictEducationO lower	fficer(Fema	le) Kohista				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		4,837,200	5,333,600	5,888,200
A011	TOTAL PAY		13	<u>13</u>	3,317,000	3,317,000	4,010,000
A011-1	TOTAL PAY OF OFFICER	S	5	5	1,850,000	1,850,000	2,450,000
A01101	Total Basic Pay Of Officer		5	5	1,850,000	1,850,000	2,450,000
D084	District Education Officer	(BPS-19)	1	1	350,000		650,000
D042	Deputy District Education Officer	(BPS-18)	1	1	650,000		650,000
S166	Superintendent	(BPS-17)	1	1	350,000		450,000
A057	Assistant	(BPS-16)	1	1	250,000		350,000
C082	Computer Operator	(BPS-16)	1	1	250,000		350,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	1,467,000	1,467,000	1,560,000
A01151	Total Basic Pay Other Staff		8	8	1,467,000	1,467,000	1,560,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		350,000
D112	Driver	(BPS-06)	1	1	115,000		150,000
C057	Chowkidar	(BPS-03)	2	2	350,000		240,000
N005	Naib Qasid	(BPS-03)	2	2	350,000		350,000
S162	Sweeper	(BPS-03)	1	1	152,000		120,000
A012	TOTAL ALLOWANCES				1,520,200	2,016,600	1,878,200
A012-1	TOTAL REGULAR ALLOW	ANCES			1,520,200	2,016,600	1,878,200
A01202	House Rent Allowance				250,000	254,000	250,000
A01203	Conveyance Allowance				350,000	350,000	350,000
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance					5,400	

0921	02 ADMINISTRATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS A	ND SERVI			
KO60	DistrictEducationOfficer(Fema lower	le) Kohista				
A01217	Medical Allowance			250,000	250,000	250,000
A0121T	Adhoc Relief Allowance 2013			56,000	60,000	56,000
A0122C	Adhoc Relief Allowance - 2015			125,000	125,000	45,000
A0122M	Adhoc Relief Allowance 2016					175,000
A0122Y	Ad-hoc Relief Allowance 2017			250,000	275,000	210,000
A01233	Unattractive Area Allowance			57,000	197,000	175,000
001	Unattractive area allowance			57,000	197,000	175,000
A0123G	Ad-hoc Relief Allowance-2018			175,000	273,000	150,000
001				175,000	273,000	150,000
A0123P	Ad-hoc Relief Allowance 2019				220,000	210,000
A03	TOTAL OPERATING EXPENSES			1,160,000	1,439,200	1,585,000
A032	TOTAL COMMUNICATIONS			30,000	55,000	55,000
A03201	Postage and Telegraph			5,000	30,000	25,000
A03202	Telephone and Trunk Call			25,000	25,000	30,000
001	Telephone and Trunk Call			25,000	25,000	30,000
A033	TOTAL UTILITIES			275,000	375,000	335,000
A03303	Electricity			25,000	25,000	35,000_
001	Electricity			25,000	25,000	35,000
A03304	Hot and Cold Weather Charges			250,000	350,000	300,000
001	Firewood			250,000	350,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			560,000	600,000	830,000
A03805	Travelling Allowance			360,000	600,000	600,000
001	Travelling Allowance			360,000	600,000	600,000
A03807	P.O.L Charges A.planes			200,000	· 	230,000
	H.coptors S.Cars M/Cycle			•		
001	POL Charges A.planes H.coptors S.cars for	Generator		200,000		
002	POL Charges					230,000
A039	TOTAL GENERAL			295,000	409,200	365,000

0921	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
KO60	DistrictEducationOfficer(Femalower	le) Kohista			
A03901	Stationery		65,000	100,000	75,000
001	Stationery Charges		65,000	100,000	75,000
A03907	Advertising & Publicity		10,000	39,000	50,000
001	Advertising and Publicity		10,000	39,000	50,000
A03959	Stipend, Incentives, awards			50,200	
	and allied expenditure				
A03970	Others		220,000	220,000	240,000
001	Others		220,000	220,000	240,000
A09	TOTAL PHYSICAL ASSETS		400,000	1,390,000	
A092	TOTAL COMPUTER EQUIPMENT		_	440,000	
A09203	I.T. Equipment			440,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		250,000	400,000	
A09601	Plant and Machinery		250,000	400.000	
001	Plant and Machinary		250,000	400,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		150,000	550,000	
A09701	Furniture and Fixtures		150,000	550.000_	
001	Furniture & Fixture		150,000	550,000	
001			150,000	230,000	
Distric	tEducationOfficer(Female) Kohista		6,397,200	8,162,800	7,473,200
lower					