NC21020 (015) BUILDING & STRUCTURE (REPAIR) BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
PROVINCIAL		1,011,287,000	815,038,000	
TOTAL		1,011,287,000	815,038,000	

HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
SUMMARY	Rs	Rs	
FUNCTIONAL 045702 BUILDINGS AND STRUCTURES	1,011,287,000	815,038,000	
TOTAL	1,011,287,000	815,038,000	

NC21020 (015) BUILDING & STRUCTURE (REPAIR)

SCHEN NO	ИЕ SCHEME	NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
			Rs	Rs	
AD5074	Executive Engineer C & Division Abbottabad	W	5,500,000	10,116,000	
BD5066	Executive Engineer C & Division Buner	W	3,300,000	3,300,000	
BM5050	Executive Engineer C & Division Battagram	W	3,300,000	3,300,000	
BU5071	Executive Engineer C & Division Bannu	W	5,500,000	5,500,000	
CA5070	Executive Engineer C & Division Charsadda	W	5,500,000	5,500,000	
CL5067	Executive Engineer C & Division Chitral	W	3,300,000	3,891,000	
DA5079	Executive Engineer C & Division Dir Lower	W	5,500,000	6,130,000	
DI5094	Executive Engineer C & Division D I Khan	W	5,500,000	5,500,000	
DP5060	Executive Engineer C & Division Dir Upper	W	3,300,000	3,300,000	
HG5051	Executive Engineer C & Division Hangu	W	3,300,000	3,300,000	
HR5066	Executive Engineer C & Division Haripur	W	5,500,000	5,500,000	
KD5051	Executive Engineer C & Division Kohistan	W	3,300,000	3,300,000	
KK5076	Executive Engineer C & Division Karak	W	3,300,000	3,300,000	
KT5072	Executive Engineer C & Division Kohat	W	5,500,000	5,500,000	
LK5059	Executive Engineer C & Division Lakki	W	3,300,000	3,300,000	

NC21020 (015) BUILDING & STRUCTURE (REPAIR)

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
		Rs	Rs	
MA5065	Executive Engineer C & W Division Mansehra	5,500,000	30,110,000	
MD5082	Executive Engineer C & W Division Malakand	5,500,000	11,001,000	
MR5105	Executive Engineer C & W Division Mardan	5,500,000	5,500,000	
NR5067	Executive Engineer C & W Division Nowshera	5,500,000	5,500,000	
PR5464	Executive Engineer C & W Division Peshawar	5,610,000	5,610,000	
PR7027	L.S. at the Disposal of Finance Departme nt	283,104,000	50,000,000	
SH5044	Executive Engineer C & W Division Shangla	3,300,000	3,300,000	
SU5074	Executive Engineer C & W Division Swabi	5,500,000	6,407,000	
SW5086	Executive Engineer C & W Division Swat	5,500,000	5,500,000	
TG4032	Executive Engineer C & W Division Tor Ghar	3,300,000	3,300,000	
TK5050	Executive Engineer C & W Division Tank	3,300,000	3,300,000	
PR4776	Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)	614,773,000	614,773,000	
	OTAL	1,011,287,000	815,038,000	

04570	2 BUILDINGS AND STRUCTURE	S			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 045702 AD507			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000	10,116,000	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	10,116,000_	
001 A13302	Office Buildings Office Buildings Residential Buildings Residential Buildings		3,300,000 3,300,000 2,200,000 2,200,000	4,304,000 4,304,000 5,812,000 5,812,000	
Executive Engineer C & W Division Abbottabad			5,500,000	10,116,000	

04570	2 BUILDINGS AND STRUCTURE	S			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 045702 BD506			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
	TOTAL BUILDINGS AND STRUCTURE		3,300,000	3,300,000	
001 A13302	Office Buildings Office Buildings Residential Buildings Residential Buildings		2,200,000 2,200,000 1,100,000 1,100,000	2,200,000 2,200,000 1,100,000 1,100,000	
Executive Engineer C & W Division Buner			3,300,000	3,300,000	

04570	02 BUILDIN	GS AND STRUCTURE	S			
	NAL CUM OBJECTICULARS OF THE	T CLASSIFICATION HE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 BM50	CONSTR CONSTR BUILDIN Executive	IIC AFFAIRS UCTION AND TRANS UCTION (WORKS) GS AND STRUCTURI Engineer C & W Battagram		Rs	Rs	
A13	TOTAL REPAIR	S AND MAINTENANCE		3,300,000	3,300,000	
A133	TOTAL BUILDIN	NGS AND		3,300,000	3,300,000	
A13301 001 A13302 001	Office Buildings Office Buildings Residential Buildin Residential Buildin	C .		2,200,000 2,200,000 1,100,000 1,100,000	2,200,000 2,200,000 1,100,000 1,100,000	
	ve Engineer C &	W		3,300,000	3,300,000	

0457	02	BUILDINGS AND STRUCTUR	ES			
		CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 BU50	_	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Bannu		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133	_	TAL BUILDINGS AND RUCTURE		5,500,000	5,500,000	
A13301	Offi	ce Buildings		3,300,000	3,300,000	
001	Offi	ce Buildings		3,300,000	3,300,000	
A13302	Resi	dential Buildings		2,200,000	2,200,000	
001	Resi	dential Buildings		2,200,000	2,200,000	
Executive Engineer C & W Division Bannu				5,500,000	5,500,000	

0457	02	BUILDINGS AND STRUCTURE	ES			
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2018-2019	2018-2019	2018-2019	
				Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANS	SPORT			
0457		CONSTRUCTION (WORKS)	_ ~			
04570)2	BUILDINGS AND STRUCTUR	ES			
CA50)70	Executive Engineer C & W Division Charsadda				
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133		TAL BUILDINGS AND RUCTURE		5,500,000	5,500,000	
A13301	Offi	ce Buildings		3,300,000	3,300,000	
001		ce Buildings		3,300,000	3,300,000	
A13302		idential Buildings		2,200,000	2,200,000	
001	Resi	idential Buildings		2,200,000	2,200,000	
Execut	tive E	Engineer C & W		5,500,000	5,500,000	
		arsadda				

0457	02	BUILDINGS AND STRUCTUR	ES		
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
			2018-2019	2018-2019	2018-2019
				Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRAN	SPORT		
0457		CONSTRUCTION (WORKS)			
04570)2	BUILDINGS AND STRUCTUR	RES		
CL50	67	Executive Engineer C & W			
		Division Chitral			
A13	TOT	TAL REPAIRS AND MAINTENANCE		3,300,000	3,891,000
A133	TO	TAL BUILDINGS AND		3,300,000	3,891,000
	STR	RUCTURE			
A13301	Offi	ce Buildings		2,200,000	3,891,000
001	Offi	ce Buildings		2,200,000	3,891,000
A13302	Resi	dential Buildings		1,100,000	
001	Resi	idential Buildings		1,100,000	
Execut	tive E	ngineer C & W		3,300,000	3,891,000
Divisio	n Ch	itral			

04570	02	BUILDINGS AND STRUCTURE	ES				
FUNCTION	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
			2018-2019	2018-2019	2018-2019		
				Rs	Rs		
04		ECONOMIC AFFAIRS					
045		CONSTRUCTION AND TRAN	SPORT				
0457		CONSTRUCTION (WORKS)					
04570	2	BUILDINGS AND STRUCTUR	ES				
DA50	7 9	Executive Engineer C & W					
		Division Dir Lower					
A13	тот	TAL REPAIRS AND MAINTENANCE		5,500,000	6,130,000		
A133	TOT	TAL BUILDINGS AND		5,500,000	6,130,000		
	STR	RUCTURE					
A13301	Offic	ce Buildings		3,300,000	3,930,000		
001	Offic	ce Buildings		3,300,000	3,930,000		
A13302	Resi	dential Buildings		2,200,000	2,200,000		
001	Resi	dential Buildings		2,200,000	2,200,000		
		ngineer C & W		5,500,000	6,130,000		
Division	Division Dir Lower						

0457	702	BUILDINGS AND STRUCTURI	ES			
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED		
AND PAR	RTICUL	ARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2018-2019	2018-2019	2018-2019	
				Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANS	SPORT			
0457		CONSTRUCTION (WORKS)				
04570	02	BUILDINGS AND STRUCTUR	ES			
DI509		Executive Engineer C & W Division D I Khan				
A13	TOTA	AL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133	_	AL BUILDINGS AND		5,500,000	5,500,000	
A13301		Buildings		3,300,000	3,300,000	
001		Buildings		3,300,000	3,300,000	
A13302		ential Buildings		2,200,000	2,200,000	
001	Keside	ential Buildings		2,200,000	2,200,000	
Execut	tive Eng	gineer C & W		5,500,000	5,500,000	
Divisio	on D I	Khan				

0457	02	BUILDINGS AND STRUCTURE	ES			
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2018-2019	2018-2019	2018-2019	
				Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANS	SPORT			
0457		CONSTRUCTION (WORKS)				
04570)2	BUILDINGS AND STRUCTUR	ES			
DP50	060	Executive Engineer C & W Division Dir Upper				
A13	TO	TAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	_	TAL BUILDINGS AND RUCTURE		3,300,000	3,300,000	
A13301	Offi	ce Buildings		2.200.000	2.200.000	
001		ce Buildings		2,200,000	2,200,000	
A13302		dential Buildings		1.100.000	1,100,000	
001		dential Buildings		1,100,000	1,100,000	
Execut	tive E	ngineer C & W		3,300,000	3,300,000	
Divisio	n Dir	Upper				

0457	02	BUILDINGS AND STRUCTURE	ES			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 HG50	_	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Hangu		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	_	TAL BUILDINGS AND RUCTURE		3,300,000	3,300,000	
A13301	Offi	ce Buildings		2,200,000	2,200,000	
001		ce Buildings		2,200,000	2,200,000	
A13302		idential Buildings		1,100,000	1,100,000	
001	Resi	idential Buildings		1,100,000	1,100,000	
Execut Divisio		engineer C & W		3,300,000	3,300,000	

0457	02	BUILDINGS AND STRUCTUR	ES			
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 HR50		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Haripur		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133		TAL BUILDINGS AND RUCTURE		5,500,000	5,500,000	
A13301 001		ice Buildings		3,300,000 3,300,000	3,300,000 3,300,000	
A13302 001		idential Buildings idential Buildings		2,200,000 2,200,000	2,200,000 2,200,000	
Execut Divisio		Engineer C & W		5,500,000	5,500,000	

0457	02	BUILDINGS AND STRUCTUR	ES			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 KD50	-	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Kohistan		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	_	TAL BUILDINGS AND RUCTURE		3,300,000	3,300,000	
A13301	Offi	ce Buildings		2,200,000	2,200,000	
001	Offi	ce Buildings		2,200,000	2,200,000	
A13302	Resi	idential Buildings		1,100,000	1,100,000	
001	Resi	idential Buildings		1,100,000	1,100,000	
Executive Engineer C & W Division Kohistan			3,300,000	3,300,000		

0457	02 BUILDIN	NGS AND STRUCTUR	ES			
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 KK50	CONSTI CONSTI 2 BUILDI	MIC AFFAIRS RUCTION AND TRAN RUCTION (WORKS) NGS AND STRUCTUR e Engineer C & W Karak		Rs	Rs	
A13	TOTAL REPAIR	RS AND MAINTENANCE		3,300,000	3,300,000	
A133	TOTAL BUILD: STRUCTURE	INGS AND		3,300,000	3,300,000	
A13301	Office Buildings			2,200,000	2,200,000	
001	Office Buildings			2,200,000	2,200,000	
A13302	Residential Build	ngs		1,100,000	1,100,000	
001	Residential Build	ngs		1,100,000	1,100,000	
	ive Engineer C &	· W		3,300,000	3,300,000	

0457	702	BUILDINGS AND STRUCTUR	ES			
	UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 KT50		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Kohat		Rs	Rs	
A13	тот	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133		CAL BUILDINGS AND UCTURE		5,500,000	5,500,000	
A13301 001		ee Buildings		3,300,000 3,300,000	3,300,000 3,300,000	
A13302		dential Buildings		2.200.000	2.200.000	
001		dential Buildings		2,200,000	2,200,000	
Execut Divisio		ngineer C & W nat		5,500,000	5,500,000	

0457	02	BUILDINGS AND STRUCTUR	ES			
FUNCTION	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2018-2019	2018-2019	2018-2019	
				Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRAN	SPORT			
0457	_	CONSTRUCTION (WORKS)	_~			
04570)2	BUILDINGS AND STRUCTUR	ES			
LK50	59	Executive Engineer C & W				
		Division Lakki				
A13	TOT	TAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	тот	TAL BUILDINGS AND		3,300,000	3,300,000	
	STR	RUCTURE				
A13301	Offic	ce Buildings		2,200,000	2,200,000	
001	Offic	ce Buildings		2,200,000	2,200,000	
A13302		dential Buildings		1,100,000	1,100,000	
001	Resi	dential Buildings		1,100,000	1,100,000	
		ngineer C & W		3,300,000	3,300,000	
Division Lakki						

0457	02 BUILDINGS AND STRUCTURES	S			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 MA50			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000	30,110,000	
A133	TOTAL BUILDINGS AND STRUCTURE		5,500,000	30,110,000	
A13301	Office Buildings		3,300,000	3,300,000	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		2,200,000	26,810,000	
001	Residential Buildings		2,200,000	26,810,000	
	ive Engineer C & W n Mansehra		5,500,000	30,110,000	

04570	02 BUILDINGS AND STRUCTURE	ES			
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS 2018-2019	ESTIMATES 2018-2019	ESTIMATES 2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS	an a n =			
045	CONSTRUCTION AND TRANS	SPORT			
0457	CONSTRUCTION (WORKS)	T O			
04570	2 BUILDINGS AND STRUCTUR	ES			
MD50	082 Executive Engineer C & W Division Malakand				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000	11.001.000	
AIS	TOTAL REPAIRS AND MAINTENANCE		2,500,000	11,001,000	
A133	TOTAL BUILDINGS AND		5,500,000	11,001,000	
	STRUCTURE				
A13301	Office Buildings		3 300 000	3.850.000	
001	Office Buildings		3,300,000	3,850,000	
A13302	Residential Buildings		2,200,000	7,151,000	
001	Residential Buildings		2,200,000	7,151,000	
Executi	ive Engineer C & W		5,500,000	11,001,000	
Division Malakand					

0457	02	BUILDINGS AND STRUCTURE	ES			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 MR51	-	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Mardan		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133		TAL BUILDINGS AND RUCTURE		5,500,000	5,500,000_	
A13301	Offi	ce Buildings		3,300,000	3,300,000	
001	Offi	ce Buildings		3,300,000	3,300,000	
A13302	Resi	dential Buildings		2,200,000	2,200,000	
001	Resi	dential Buildings		2,200,000	2,200,000	
Executive Engineer C & W Division Mardan			5,500,000	5,500,000		

0457	02	BUILDINGS AND STRUCTUR	ES			
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 NR50		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR Executive Engineer C & W Division Nowshera		Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133		TAL BUILDINGS AND RUCTURE		5,500,000	5,500,000	
A13301		ice Buildings		3,300,000	3,300,000	
001		ice Buildings		3,300,000	3,300,000	
A13302 001		idential Buildings idential Buildings		2,200,000 2,200,000	2,200,000 2,200,000	
001	Kes.	mental buildings		2,200,000	2,200,000	
		Engineer C & W owshera		5,500,000	5,500,000	

045702 BUILDINGS	AND STRUCTURES				
FUNCTIONAL CUM OBJECT C	LASSIFICATION NUMB	BER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04 ECONOMIC	AFFAIRS				
045 CONSTRUC	TION AND TRANSPORT				
0457 CONSTRUC	ΓΙΟΝ (WORKS)				
045702 BUILDINGS	AND STRUCTURES				
PR5464 Executive En Division Pesh	gineer C & W nawar				
A13 TOTAL REPAIRS AN	ND MAINTENANCE		5,610,000	5,610,000	
A133 TOTAL BUILDINGS STRUCTURE	AND		5,610,000	5,610,000	
A13301 Office Buildings			3,300,000	3,300,000	
001 Office Buildings			3,300,000	3,300,000	
A13302 Residential Buildings			2,200,000	2,200,000	
001 Residential Buildings			2,200,000	2,200,000	
A13303 Other Buildings			110,000	110,000	
001 Other Buildings.			110,000	110,000	
Executive Engineer C & W			5,610,000	5,610,000	
Division Peshawar			-,,	-,,	

0457	02 BUILDINGS AND STRUCTUR	ES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2018-2019	2018-2019	2018-2019
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0457	CONSTRUCTION (WORKS)			
04570	2 BUILDINGS AND STRUCTUR	RES		
PR70	27 L.S. at the Disposal of Financ	e Departme		
	nt	-		
A03	TOTAL OPERATING EXPENSES		283,104,000	50,000,000
A039	TOTAL GENERAL		283,104,000	50,000,000
A03970	Others		283,104,000	50,000,000
001	Others			50,000,000
037	L.S. at the disposal of F.D.		283,104,000	
				
	t the Disposal of Finance Departme		283,104,000	50,000,000
nt				

0457	02 BUILDINGS AND STRUCTURES	S			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0457 04570 SH50			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000	3,300,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		2,200,000 2,200,000 1,100,000	2,200,000 2,200,000 1,100,000	
001	Residential Buildings		1,100,000	1,100,000	
	ive Engineer C & W n Shangla		3,300,000	3,300,000	

0457	02	BUILDINGS AND STRUCTURI	ES			
		CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04		ECONOMIC AFFAIRS		Rs	Rs	
~ -		ECONOMIC AFFAIRS	CDODT			
045		CONSTRUCTION AND TRANS	SPORT			
0457	12	CONSTRUCTION (WORKS)	T-C			
04570	12	BUILDINGS AND STRUCTURE	ES			
SU507	74	Executive Engineer C & W Division Swabi				
A13	TO	TAL REPAIRS AND MAINTENANCE		5,500,000	6,407,000	
A133		TAL BUILDINGS AND RUCTURE		5,500,000	6,407,000	
A13301	Offi	ce Buildings		3 300 000	3.300.000_	
001		ce Buildings		3,300,000	3,300,000	
A13302		idential Buildings		2,200,000	3,107,000	
001		idential Buildings		2,200,000	3,107,000	
		Engineer C & W		5,500,000	6,407,000	
Division	n Sw	abi				

045702	BUILDINGS AND STRUCTURE	ES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTUR	ES			
SW5086	Executive Engineer C & W				
	Division Swat				
A13 To	OTAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
A133 To	OTAL BUILDINGS AND		5,500,000	5,500,000	
S	TRUCTURE				
A13301 O	ffice Buildings		3,300,000	3,300,000	
001 O	ffice Buildings		3,300,000	3,300,000	
A13302 Re	esidential Buildings		2,200,000	2,200,000	
001 R	esidential Buildings		2,200,000	2,200,000	
Executive	Engineer C & W		5,500,000	5,500,000	
Division S	Swat				

0457	02	BUILDINGS AND STRUCTURI	ES			
		CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
			2018-2019	2018-2019	2018-2019	
0.4		ECONOMIC AFEA ING		Rs	Rs	
04		ECONOMIC AFFAIRS	SDODE.			
045		CONSTRUCTION AND TRANS	SPORT			
0457		CONSTRUCTION (WORKS)	EG			
04570	12	BUILDINGS AND STRUCTUR	ES			
TG40	32	Executive Engineer C & W Division Tor Ghar				
A13	TOT	TAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133		TAL BUILDINGS AND RUCTURE		3,300,000	3,300,000	
A13301	Offi	ce Buildings		2,200,000	2,200,000	
001	Offi	ce Buildings		2,200,000	2,200,000	
A13302	Resi	idential Buildings		1,100,000	1,100,000	
001	Resi	idential Buildings		1,100,000	1,100,000	
		Engineer C & W		3,300,000	3,300,000	
Division	n To	r Ghar				

04570	02 BUILDINGS AND STRUCTUR	ES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
04 045 0457 0457	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR		Rs	Rs
TK50.		ALS		
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000	3,300,000
A13301	Office Buildings		2,200,000	2,200,000
001	Office Buildings		2,200,000	2,200,000
A13302	Residential Buildings		1,100,000	1,100,000
001	Residential Buildings		1,100,000	1,100,000
	ive Engineer C & W n Tank		3,300,000	3,300,000

0457	02 BUILDINGS AND STRUCTUR	ES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
			Rs	Rs	
04 045 0457 04570	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN CONSTRUCTION (WORKS) BUILDINGS AND STRUCTUR				
PR47	76 Maintenance and Repair of Bu (Provincial)/(XEN PBMC)	ildings			
A03	TOTAL OPERATING EXPENSES		33,000,000	33,000,000	
A033	TOTAL UTILITIES		33,000,000	33,000,000	
A03301	Gas		5,500,000	5,500,000	
A03303	Electricity		27,500,000	27,500,000	
001	Electricity		27,500,000	27,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		581,773,000	581,773,000	
A131	TOTAL MACHINERY AND EQUIPMENT		110,000	110,000	
A13101	Machinery and Equipment		110,000	110,000	
001	Machinery and Equipment		110,000	110,000	
A133	TOTAL BUILDINGS AND STRUCTURE		581,663,000	581,663,000	
A13301	Office Buildings		190,300,000	190,300,000	
002	Secretariat Buildings		33,000,000	33,000,000	
003	Attached Department Offices		16,500,000	16,500,000	
004	Ministers Offices		6,600,000	6,600,000	
005	Office Buildings (Special Repairs Lump sum)		66,000,000	66,000,000	
006	Chief Minister's Secretariat		22,000,000	22,000,000	
010	Provincial Assembly Building		33,000,000	33,000,000	
016	Judicial Academy		13,200,000	13,200,000	
A13302	Residential Buildings		391,363,000	391,363,000	
002	Civil Quarters, Peshawar		22,000,000	22,000,000	
003	Pukhtunkhwa House, Peshawar		22,000,000	22,000,000	
005	Repair to Nathiagali Houses.		22,000,000	22,000,000	
007	Gulshan Rahman Colony, Peshawar		16,500,000	16,500,000	
010	Khyber Colony, Peshawar		5,500,000	5,500,000	
011	Gunner Lane Residences		8,800,000	8,800,000	
012	Race Course Gardens Bungalows		11,863,000	11,863,000	
013	Dabgari Gardens Residences		5,500,000	5,500,000	
014	Nishtar Abad Residences		6,600,000	6,600,000	

045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES		CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
045 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC) 015 Old Jamrud Road Residences 11,000,000 11,000,000 016 Civil Colony No.1, Kohat Road 11,000,000 11,000,000 017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 5,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 10,000,000 11,000,000 030				Rs	Rs	
CONSTRUCTION (WORKS)						
045702 BUILDINGS AND STRUCTURES PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC) 015 Old Jamrud Road Residences 11,000,000 11,000,000 016 Civil Colony No.1, Kohat Road 11,000,000 11,000,000 017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 030 Khyber Road, Residences Peshawar 1			SPORT			
PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC) 015 Old Jamrud Road Residences 11,000,000 11,000,000 016 Civil Colony No.1, Kohat Road 11,000,000 11,000,000 017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshaw		· · · · · · · · · · · · · · · · · · ·				
(Provincial)/(XEN PBMC) 015 Old Jamrud Road Residences 11,000,000 11,000,000 016 Civil Colony No.1, Kohat Road 11,000,000 11,000,000 017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 77,000,000 032 Residential Buildings (Special Repairs Lump sum)	45702	BUILDINGS AND STRUCTUR	RES			
016 Civil Colony No.1, Kohat Road 11,000,000 11,000,000 017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 77,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 15,400,000 <	PR4776		ildings			
017 Civil Colony No.2 Kohat Road, Peshawar 2,200,000 2,200,000 019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences on SAQ Road 5,500,000 5,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 15,400,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,0	015 Old	Jamrud Road Residences		11,000,000	11,000,000	
019 Pukhtoonkhawa House Abbottabad 5,500,000 5,500,000 020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	016 Civi	il Colony No.1, Kohat Road		11,000,000	11,000,000	
020 Hayatabad Residences 11,000,000 11,000,000 021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 77,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	017 Civil	il Colony No.2 Kohat Road, Peshawar		2,200,000	2,200,000	
021 MPAs Hostels, Peshawar 26,400,000 26,400,000 023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	019 Pukh	htoonkhawa House Abbottabad		5,500,000	5,500,000	
023 Hazar Khawani Colony, Warsak Road 1,100,000 1,100,000 024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	020 Haya	vatabad Residences		11,000,000	11,000,000	
024 Pukhtoonkhawa House Islamabad 27,500,000 27,500,000 025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	021 MPA	As Hostels, Peshawar		26,400,000	26,400,000	
025 Jheel Road Residences 6,600,000 6,600,000 026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	023 Haza	ar Khawani Colony, Warsak Road		1,100,000	1,100,000	
026 SAQ/Fort road Residences 16,500,000 16,500,000 027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	024 Pukh	htoonkhawa House Islamabad		27,500,000	27,500,000	
027 Secretaries Residences on SAQ Road 5,500,000 5,500,000 028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	025 Jhee	el Road Residences		6,600,000	6,600,000	
028 Park Lane, University Town, Peshawar 6,600,000 6,600,000 029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	026 SAQ	Q/Fort road Residences		16,500,000	16,500,000	
029 Old/New NC Flats 11,000,000 11,000,000 030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	027 Secr	retaries Residences on SAQ Road		5,500,000	5,500,000	
030 Khyber Road, Residences Peshawar 11,000,000 11,000,000 032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	028 Park	k Lane, University Town, Peshawar		6,600,000	6,600,000	
032 Residential Buildings (Special Repairs Lump sum) 77,000,000 77,000,000 033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	029 Old/	/New NC Flats		11,000,000	11,000,000	
033 Civil Officer's Mess Peshawar 1,100,000 1,100,000 034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	,			11,000,000	11,000,000	
Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC 15,400,000 15,400,000	032 Resi	idential Buildings (Special Repairs Lump su	ım)	77,000,000	77,000,000	
	033 Civi	il Officer's Mess Peshawar		1,100,000	1,100,000	
035 Shahi Mehman Khana, Peshawar 2,200,000 2,200,000	034 Pakh	htunkhwa Houses, Rest Houses on the Cha	rge of PBMC	15,400,000	15,400,000	
				2,200,000	2,200,000	
037 Civil Colony Warsak Road, Peshawar 22,000,000 22,000,000	037 Civi	il Colony Warsak Road, Peshawar		22,000,000	22,000,000	

(Provincial)/(XEN PBMC)