### NC21019 (015) ROADS HIGHWAYS & BRIDGES (REPAIR) BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
PROVINCIAL	2	2,972,420,000	2,750,075,000	
TOTAL	2	2,972,420,000	2,750,075,000	

HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
SUMMARY	Rs	Rs	
FUNCTIONAL 045202 HIGHWAYS.ROADS AND BRIDGES	2,972,420,000	2,750,075,000	
TOTAL	2,972,420,000	2,750,075,000	

SCHEN NO	ИЕ SCHEME	NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
			Rs	Rs	· · · · · · · · · · · · · · · · · · ·
AD5072	Executive Engineer C & Division Abbottabad	W	66,550,000	66,550,000	
BD5064	Executive Engineer C & Division Buner	W	53,240,000	101,640,000	
BM5048	Executive Engineer C & Division Battagram	W	53,240,000	53,240,000	
BU5067	Executive Engineer C & Division Bannu	W	66,550,000	94,928,000	
CA5067	Executive Engineer C & Division Charsadda	W	66,550,000	66,550,000	
CL5064	Executive Engineer C & Division Chitral	W	53,240,000	53,240,000	
DA5078	Executive Engineer C & Division Dir Lower	W	66,550,000	68,138,000	
DI5090	Executive Engineer C & Division D I Khan	W	66,550,000	66,550,000	
DP5059	Executive Engineer C & Division Dir Upper	W	53,240,000	53,240,000	
HG5050	Executive Engineer C & Division Hangu	W	53,240,000	53,240,000	
HR5064	Executive Engineer C & Division Haripur	W	66,550,000	66,550,000	
KD5050	Executive Engineer C & Division Kohistan	W	53,240,000	53,240,000	
KK5073	Executive Engineer C & Division Karak	W	53,240,000	68,240,000	
KT5071	Executive Engineer C & Division Kohat	W	66,550,000	66,550,000	
LK5058	Executive Engineer C & Division Lakki	W	53,240,000	53,240,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
		Rs	Rs	
MA5063	Executive Engineer C & W Division Mansehra	66,550,000	76,550,000	
MD5081	Executive Engineer C & W Division Malakand	66,550,000	66,550,000	
MR5100	Executive Engineer C & W Division Mardan	66,550,000	77,059,000	
NR5065	Executive Engineer C & W Division Nowshera	66,550,000	66,550,000	
PR5455	Executive Engineer C & W Division Peshawar	66,550,000	99,550,000	
PR5476	Managing Director PKHA	865,150,000	865,150,000	
PR5477	Director General PDA	39,930,000	39,930,000	
SH5043	Executive Engineer C & W Division Shangla	53,240,000	53,240,000	
SU5073	Executive Engineer C & W Division Swabi	66,550,000	86,531,000	
SW5085	Executive Engineer C & W Division Swat	66,550,000	66,550,000	
TG4031	Executive Engineer Works & Services Division Tor Ghar	53,240,000	53,240,000	
TK5048	Executive Engineer C & W Division Tank	53,240,000	64,039,000	
PR4111	LS at the Disposal of FD Highways (Provincial)	550,000,000	150,000,000	
7	TOTAL	2,972,420,000	2,750,075,000	

		BUDGET	REVISED	
		ESTIMATES 2018-2019	ESTIMATES 2018-2019	
	SUMMARY	Rs	Rs	
<b>OBJECT</b>				
A03	TOTAL OPERATING EXPENSES	550,000,000_	150,000,000	
A039	GENERAL	550,000,000	150,000,000	
A03970	Others	550,000,000	150,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	2,422,420,000	2,600,075,000	
A136	ROADS, HIGHWAYS AND BRIDGES	2,422,420,000	2,600,075,000	
A13602	Other highways/roads	2,422,420,000	2,600,075,000	
	NEW TOWAY	2 072 420 000	2 750 075 000	
Γ	NET TOTAL	2,972,420,000	2,750,075,000	

04520	02 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
04520	2 HIGHWAYS.ROADS AND BR	IDGES			
AD50	72 Executive Engineer C & W Di Abbottabad	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000	
A136	TOTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000	
	BRIDGES				
A13602	Other highways/roads		66,550,000	66,550,000	
001	Provincial Highways			66,550,000	
002	Other Highways/Roads		66,550,000		
Executi	ive Engineer C & W Division		66,550,000	66,550,000	

04520	02 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
04520	2 HIGHWAYS.ROADS AND BR	IDGES			
BD500	64 Executive Engineer C & W Di	vision			
	Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	101,640,000	
A136	TOTAL ROADS, HIGHWAYS AND		53,240,000	101,640,000	
	BRIDGES				
A13602	Other highways/roads		53,240,000	101,640,000	
001	Provincial Highways			101,640,000	
002	Other Highways/Roads		53,240,000		
Ewas-4	ive Engineer C. S. W. Division		53 240 000	101,640,000	
Buner	ive Engineer C & W Division		53,240,000	101,040,000	
Duner					

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	2 HIGHWAYS.ROADS AND BR	IDGES			
BM504	48 Executive Engineer C & W D	ivision			
	Battagram				
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND		53,240,000	53,240,000	
	BRIDGES				
A13602	Other highways/roads		53,240,000	53,240,000	
001	Provincial Highways			53,240,000	
002	Other Highways/Roads		53,240,000		
	E i Gawaii		52.240.000	72.240.000	
	ve Engineer C & W Division		53,240,000	53,240,000	
Battagra	am				

04520	02 HIGHWAYS.ROADS AND BRID	DGES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 BU500		DGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	94,928,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		66,550,000	94,928,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		66,550,000	94,928,000 94,928,000	
Executi Bannu	ive Engineer C & W Division		66,550,000	94,928,000	

0452	02 HIGHWAYS.ROADS AND BR	IDGES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
04 045 0452 04520	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ROAD TRANSPORT HIGHWAYS.ROADS AND BR		Rs	Rs
CA50	67 Executive Engineer C & W Di Charsadda	ivision		
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		66,550,000	66,550,000
A13602 001	Other highways/roads Provincial Highways		66,550,000	66,550,000 66,550,000
002	Other Highways/Roads		66,550,000	
Executi	ive Engineer C & W Division		66,550,000	66,550,000

0452	02	HIGHWAYS.ROADS AND BR	IDGES			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 CL50		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ROAD TRANSPORT HIGHWAYS.ROADS AND BR Executive Engineer C & W Di Chitral	IDGES	Rs	Rs	
A13	TOT	TAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136		TAL ROADS, HIGHWAYS AND DGES		53,240,000	53,240,000	
A13602 001 002	Prov	er highways/roads vincial Highways er Highways/Roads		53,240,000 53,240,000	53,240,000 53,240,000	
Execut Chitral		ngineer C & W Division		53,240,000	53,240,000	

045202 HIGHWAYS.ROADS AND BR	IDGES	·		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
	2018-2019	2018-2019	2018-2019	
		Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRAN	ISPORT			
0452 ROAD TRANSPORT				
045202 HIGHWAYS.ROADS AND BE	RIDGES			
DA5078 Executive Engineer C & W D Dir Lower	ivision			
A13 TOTAL REPAIRS AND MAINTENANCE		66,550,000	68,138,000	
A136 TOTAL ROADS, HIGHWAYS AND		66,550,000	68,138,000	
BRIDGES				
A13602 Other highways/roads		66,550,000	68,138,000	
001 Provincial Highways		66,550,000	68,138,000	
Executive Engineer C & W Division		66,550,000	68,138,000	
Dir Lower				

045202	2 HIGHWAYS.ROADS AND BR	IDGES		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2018-2019	2018-2019	2018-2019
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BR	IDGES		
DI5090	Executive Engineer C & W Di	vision		
	D I Khan			
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000
A136	TOTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000
1	BRIDGES			
A13602	Other highways/roads		66,550,000	66,550,000
001	Provincial Highways			66,550,000
002	Other Highways/Roads		66,550,000	
Executiv	e Engineer C & W Division		66,550,000	66,550,000
D I Kha	an			

04520	2 HIGHWAYS.ROADS AND BRI	DGES			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	IDGES			
DP505	9 Executive Engineer C & W Di Dir Upper	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	53,240,000	
	BRIDGES				
A13602	Other highways/roads		53,240,000	53,240,000	
001	Provincial Highways			53,240,000	
002	Other Highways/Roads		53,240,000		
Executiv	ve Engineer C & W Division		53,240,000	53,240,000	
Dir Upp	per				

0452	02 HIGHWAYS.ROADS AND BR	IDGES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 HG50		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000_	53,240,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		<u>53,240,000</u> 53,240,000	53,240,000 53,240,000	
Execut Hangu	ive Engineer C & W Division		53,240,000	53,240,000	

04520	02 HIGHWAYS.ROADS AND BRI	IDGES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAKE	TICOLARS OF THE SCHEME	2018-2019	2018-2019	2018-2019	
04 045 0452 04520 HR500		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		66,550,000	66,550,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		66,550,000	66,550,000 66,550,000	
Executi Haripu	ive Engineer C & W Division		66,550,000	66,550,000	

04520	2 HIGHWAYS.ROADS AND BRI	DGES			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAKE	TECLARS OF THE SCHEME	2018-2019	2018-2019	2018-2019	
04 045 0452 04520	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ROAD TRANSPORT HIGHWAYS.ROADS AND BR		Rs	Rs	
KD50	50 Executive Engineer C & W Div Kohistan	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	53,240,000	
A13602 001	Other highways/roads Provincial Highways		53,240,000	53,240,000 53,240,000	
002	Other Highways/Roads		53,240,000		
Executi Kohista	ve Engineer C & W Division		53,240,000	53,240,000	

0452	202	HIGHWAYS.ROADS AND BR	IDGES			
		CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 KK50	-	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ROAD TRANSPORT HIGHWAYS.ROADS AND BR  Executive Engineer C & W Di Karak	IDGES	Rs	Rs	
A13	TO	TAL REPAIRS AND MAINTENANCE		53,240,000	68,240,000	
A136		TAL ROADS, HIGHWAYS AND IDGES		53,240,000	68,240,000	
A13602 001 002	Pro	er highways/roads vincial Highways er Highways/Roads		<u>53,240,000</u> 53,240,000	68,240,000 68,240,000	
Execut Karak		Engineer C & W Division		53,240,000	68,240,000	

045202	HIGHWAYS.ROADS AND BR	IDGES		
FUNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTIC	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2018-2019	2018-2019	2018-2019
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BR	IDGES		
KT5071	Executive Engineer C & W Di	vision		
A13 T	OTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000
A136 T	OTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000
В	RIDGES			
A13602 O	Other highways/roads		66,550,000	66,550,000
001 P	rovincial Highways			66,550,000
002 O	ther Highways/Roads		66,550,000	
Executive	Engineer C & W Division		66,550,000	66,550,000
Kohat				

0452	02 HIGHWAYS.ROADS AND B	RIDGES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 LK50		RIDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	53,240,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		53,240,000 53,240,000	53,240,000 53,240,000	
Execut Lakki	tive Engineer C & W Division		53,240,000	53,240,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			-
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2018-2019	2018-2019	2018-2019	
	·		Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	ISPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	RIDGES			
MA506	63 Executive Engineer C & W D	ivision			
	Mansehra				
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	76,550,000	
A136	TOTAL ROADS, HIGHWAYS AND		66,550,000	76,550,000	
	BRIDGES				
A13602	Other highways/roads		66,550,000	76,550,000	
001	Provincial Highways			76,550,000	
002	Other Highways/Roads		66,550,000		
Executiv	ve Engineer C & W Division		66,550,000	76,550,000	
Mansehr	ra				

045202	HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
	· · · · · · · · · · · · · · · · · · ·		Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	RIDGES			
MD5081	Executive Engineer C & W D Malakand	ivision			
A13 TO	OTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000	
A136 TO	OTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000	
ВІ	RIDGES		, ,	, ,	
A13602 Ot	her highways/roads		66,550,000	66,550,000	
001 Pr	ovincial Highways			66,550,000	
002 Ot	her Highways/Roads		66,550,000		
	Engineer C & W Division		66,550,000	66,550,000	
Malakano	d				

0452	02 HIGHWAYS.ROADS AND BRI	DGES			<del></del>
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
04520	2 HIGHWAYS.ROADS AND BR	IDGES			
MR5	100 Executive Engineer C & W Di Mardan	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	77,059,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		66,550,000	77,059,000	
A13602	Other highways/roads		66,550,000	77,059,000	
001	Provincial Highways			77,059,000	
002	Other Highways/Roads		66,550,000		
Execut Mard	ive Engineer C & W Division		66,550,000	77,059,000	

	NUMBER OF			
NCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
	2018-2019	2018-2019	2018-2019	
		Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND T	RANSPORT			
0452 ROAD TRANSPORT				
045202 HIGHWAYS.ROADS AND	BRIDGES			
NR5065 Executive Engineer C & V	V Division			
Nowshera				
A13 TOTAL REPAIRS AND MAINTENAN	CE	66,550,000	66,550,000	
A136 TOTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000	
BRIDGES				
A13602 Other highways/roads		66,550,000	66,550,000	
001 Provincial Highways			66,550,000	
002 Other Highways/Roads		66,550,000		
Executive Engineer C & W Division		66,550,000	66,550,000	
Nowshera		00,330,000	00,550,000	

0452	02 HIGHWAYS.ROADS AND BRI	DGES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 PR54		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		66,550,000	99,550,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		66,550,000	99,550,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		66,550,000	99,550,000 99,550,000	
Execut Pesha	ive Engineer C & W Division war		66,550,000	99,550,000	

04520	02 HIGHWAYS.ROADS AND BRID	DGES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 PR54			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		865,150,000	865,150,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		865,150,000	865,150,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		865,150,000 865,150,000	865,150,000 865,150,000	
Managi	ing Director PKHA		865,150,000	865,150,000	

04520	2 HIGHWAYS.ROADS AND BRII	OGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 045202 PR547			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		39,930,000	39,930,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		39,930,000	39,930,000	
	Other highways/roads Provincial Highways		39,930,000 39,930,000	39,930,000 39,930,000	
Director	General PDA		39,930,000	39,930,000	

0452	02 HIGHWAYS.ROADS AND BR	IDGES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 04520 SH504		RIDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	53,240,000	
A13602 001 002	Other highways/roads Provincial Highways Other Highways/Roads		53,240,000	53,240,000 53,240,000	
	ive Engineer C & W Division		53,240,000	53,240,000	

045202	HIGHWAYS.ROADS AND BR	IDGES		
FUNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTIC	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2018-2019	2018-2019	2018-2019
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BR	IDGES		
SU5073	Executive Engineer C & W Di Swabi	vision		
A13 T	TOTAL REPAIRS AND MAINTENANCE		66,550,000	86,531,000
A136 T	OTAL ROADS, HIGHWAYS AND		66.550.000	86.531.000
	BRIDGES		, ,	, ,
A13602 C	Other highways/roads		66,550,000	86,531,000
001 P	rovincial Highways			86,531,000
002 C	Other Highways/Roads		66,550,000	
Executive	Engineer C & W Division		66,550,000	86,531,000
Swabi				

045202	HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2018-2019	2018-2019	2018-2019	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	NSPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BE	RIDGES			
SW5085	Executive Engineer C & W D Swat	ivision			
A13 TO	OTAL REPAIRS AND MAINTENANCE		66,550,000	66,550,000	
A136 TO	OTAL ROADS, HIGHWAYS AND		66,550,000	66,550,000	
BI	RIDGES				
A13602 Ot	ther highways/roads		66,550,000	66,550,000	
001 Pr	rovincial Highways		66,550,000	66,550,000	
Executive	Engineer C & W Division		66,550,000	66,550,000	
Swat					

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS 2018-2019	ESTIMATES 2018-2019	ESTIMATES 2018-2019	
04 045 0452 045202 TG403		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	53,240,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	53,240,000	
A13602 001	Other highways/roads Provincial Highways		53,240,000 53,240,000	53,240,000 53,240,000	
	ve Engineer Works & Services n Tor Ghar		53,240,000	53,240,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	
04 045 0452 045202 TK504		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		53,240,000	64,039,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,240,000	64,039,000	
	Other highways/roads Provincial Highways		53,240,000 53,240,000	64,039,000 64,039,000	
Executiv Tank	ve Engineer C & W Division		53,240,000	64,039,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2018-2019	2018-2019	2018-2019
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	2 HIGHWAYS.ROADS AND BR	AIDGES		
PR411	1 LS at the Disposal of FD			
	Highways (Provincial)			
A03	TOTAL OPERATING EXPENSES		550,000,000	150,000,000
A039	TOTAL GENERAL		550,000,000	150,000,000
A03970	Others		550,000,000	150,000,000
001	Others			150,000,000
037	L.S. at the disposal of F.D.		550,000,000	
I S at ti	he Disnosal of FD		550 000 000	150 000 000
	he Disposal of FD ys (Provincial)		550,000,000	150,000,000