Tender Evaluation Report regarding procurement of Desktop Computers, Printers, UPS and SMS based Survey

GOVERNMENT OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT

TENDER NOTICE

Sealed tenders are invited from well reputed firms duly registered with Income Tax and Sales Tax Departments for providing Non-Consulting Services in conducting SMS based survey in Khyber Pakhtunkhwa across all mobile networks.

- 2. Tender documents /detailed questions along with terms and conditions may be obtained from the office of the Assistant Director (Admn/Finance), Capacity Building & Strengthening (CB&S) of Finance Department, Directorate of Treasuries & Accounts Building Room No.01, 1st Floor, Peshawar before the closing date i.e. 17.01.2018.
- 3. The interested firms/Agencies (active tax payers) registered with the concerned department may submit their sealed bids in the office of Assistant Director(Admn/Finance), CB&S along with call deposit @ 2% of total cost of the Bid in the shape of Bank Draft/Pay Order through any scheduled Bank in favour of the undersigned latest by 17.01.2018 (before 1200 hours), which will be opened on the same date at 1400 hours in the presence of bidders/authorized representatives of the bidders in the office of the Project Director (CB&S)/Special Secretary Finance Department. Incomplete bids/received after due date will not be entertained.

Project Director (CB&S)
Government of Khyber Pakhtunkhwa,
Finance Department, Civil Secretariat, Peshawar
(Phone No. 0333-9495911)

TENDER DOCUMENT

Name of Firm:	V	8 7
Address:		74 A A
Telephone No	Fax.No:	
GST Reg.No.		
NTN:		

TERMS & CONDITIONS:

- 1. All Taxes will be deducted as per Govt. Rules.
- 2. Tender document must be signed by the authorized person of the firm.
- Sealed bids may be sent through registered mail/courier service, which
 must be reached to the office of the undersigned upto 17.01.2018 (before
 1200 hours). The bids received after the due date shall not be entertained.
- 4. Incomplete/conditional bids shall not be acceptable.
- 5. Rates/quotations must be valid for 90-days.
- 6. The questions/SMS shall be surveyed among the citizens of Khyber Pakhtunkhwa within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited.
- 7. An affidavit to the effect that the bidder has never been indulged in any litigation and has never been blacklisted by any Department/Organization of the Government(s) and it will be not reported/leakage to any others.
- 8. Number of items can be increase/decreased.
- The bidder shall quote per SMS/Question Cost inclusive of all taxes. No Separate charges/cost will be paid on account of development of SMS based survey application and reports generation.
- 10. The payment shall be subject to production of various analytical reports based on the requirements of the Department. The bidder will also provide the database in soft form to the Department.
- 11. The Competent Authority has the right to accept or reject the tender partially or entirely under section 47 of Khyber Pakhtunkhwa Procurement Rules, 2014.

Project Director (CB&S)
Government of Khyber Pakhtunkhwa,
Finance Department, Civil Secretariat, Peshawar
(Phone No. 0333-9495911)

Acceptance Note:

We, hereby, accept all the above mentioned terms and conditions as a whole prescribed for supply of items.

Signature of the Bidder with Seal

Detail Specification for SMS based Survey

S.No	Specification
1	No of Questions to be surveyed: 3 or above Allowed Number of character per SMS: 30 or above Total Reach (number of people who will receive the SMS/Questions):1,100,00 or above Deliverable: 1.Analytical Reports based on the requirements of the Department 2. SMS Database in Soft form.

GOVERNMENT OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT

TENDER NOTICE

Sealed tenders are invited from well reputed firms duly registered with Income Tax and Sales Tax Departments for the supply and installation of IT equipment.

- 2. Tender documents /detailed specifications of the aforesaid items, terms and conditions may be obtained from the office of the Assistant Director (Admn/Finance), Capacity Building & Strengthening (CB&S) of Finance Department, Directorate of Treasuries & Accounts Building Room No.01, 1st Floor, Peshawar before the closing date i.e. 17.01.2018.
- 3. The interested firms/parties (active tax payers) may submit their sealed bids in the office of Assistant Director(Admn/Finance), CB&S along with call deposit @ 2% of total cost of the Bid in the shape of Bank Draft/Pay Order through any scheduled Bank in favour of undersigned latest by 17.01.2018 (before 1200 hours), which will be opened on the same date at 1400 hours in the presence of bidders/authorized representatives of the bidders in the office of the Project Director (CB&S). Finance Department. Incomplete bids/received after due date will not be entertained.

Project Director (CB&S)
Government of Khyber Pakhtunkhwa,
Finance Department, Civil Secretariat, Peshawar
(Phone No. 091-9212551)

TENDER DOCUMENT

Name of Firm:		
Address:		
Telephone No.	Fax.No:	
GST Reg.No		3 5
NTN:		

TERMS & CONDITIONS:

- 1. Income/Sales Tax will be deducted as per Govt. Rules.
- 2. Tender document must be signed by the authorized person of the firm.
- 3. The supplier must be an authorized dealer/reseller of the manufacturer.
- 4. Sealed bids may be sent through registered mail/courier service, which must be reached to the office of the undersigned upto 17.01.2018 (before 1200 hours). The bids received after the due date shall not be entertained.
- 5. Incomplete/conditional bids shall not be acceptable.
- 6. Rates/quotations must be valid for 90-days.
- 7. The items shall be supplied within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited.
- 8. An affidavit to the effect that the bidder has never been indulged in any litigation and has never been blacklisted by any Department/Organization of the Government(s) and those original/genuine items will be supplied.
- 9. If any fault/defect occurs in the equipment during the warranty period, it will be done /replaced by the supplier at his own risk and cost.
- 10. Number of items can be increase/decreased.
- 11. The equipment shall strictly confirm to the specification no equivalent or alternate shall be acceptable
- 12. The items will be delivered / installed at Finance Department, Government of Khyber Pakhtunkhwa, Peshawar within the time limit mentioned in the supply order at the cost of the supplier.

- 13. No separate transportation and carriage charges will be paid for delivery/installation of the equipment.
- 14. The firm interested in supply of the above equipment may quote separate bid for each item.
- 15. The payment shall be subject to User Acceptance Testing (UAT) as well as clearance of bill.
- 16. The Competent Authority has the right to accept or reject the tender partially or entirely under section 47 of Khyber Pakhtunkhwa Procurement Rules, 2014.

Project Director (CB&S)
Government of Khyber Pakhtunkhwa,
Finance Department, Civil Secretariat, Peshawar
(Phone No. 091-9212551)

Acceptance Note:

We, hereby, accept all the above mentioned terms and conditions as a whole prescribed for supply of items.

Signature of the Bidder with Seal

Detail Specification of supply and Installation of IT Equipment

S.No	ltem	Specification	Qty
		Processor: Intel Core i7 latest Generation	
		Chipset: Intel Q170 or above	
		Hard Disk:500 GB or above	
4 4 1		RAM:4 GB DDR3	
		Screen:18.5" LED wide Screen	
1	Desktop Computer (Branded-Tower)	Optical Drive: Super Multi 16x DVD/RW	15
		Graphics: Intel HD Graphics	
		LAN Card: built-in	
			30 ⁴ 9
		Mouse: USB Optical Mouse with Pad	100
12	, a s	Key Board: USB Key Board	
		Warranty: one year local warranty	
2	UPS	600 VA or above with backup time of 10-20 minutes for a Deckton BC	15
2	UPS	minutes for a Desktop PC. • 1 year local warranty	15
		Printing Technology: Laser	
		Print Speed: 25-30 PPM	
		Print Resolution: 300 dpi-1200dpi	
	•	 Standard Connectivity: USB 2.0 or above , 	
		Ethernet 10/100/1000 Gigabit/Wi-Fi	
		Wireless/Mobile Printing Duplex Printing: Automatic, Standard	
3	Printer	Memory: 256 MB or above	15
		Paper Size: A4, Legal, foolscap	
		Paper Capacity: 250 sheets or higher	
	-	 Duty Cycle: 15,000 pages or higher 	÷
		1 year Warranty	
		 Availability/Surety of spare parts/toner in the market 	
1	USB	LISP Dengles (600MP)	30
4	USB	USB Dongles (600MB)	30
			if k

Subject:

MINUTES OF THE MEETING REGARDING PROCURMENT OF IT EQUIPMENTS & SMS BASED SURVEY

The subject meeting was held on 29-01-2017 at 3.00 PM under the Chairmanship of Special Secretary/Project Director (CB&S-FD), Finance Department in his office. The following members of the Procurement Committee attended the meeting:

i. Special Secretary/Project Director (CB&S-FD), Finance Department Chairman

ii. Deputy Secretary(Dev-I)

Finance Department. Member

iii. Director FMIU,

Finance Department. Member iv. Representative of ST&IT, Department. Member

v. Section Officer(Admn), Finance Department.

Member

vi. Assistant Director (A/F), CB&S, Finance Department.

Member

- 2. The Chair, while opening the discussion, welcomed the participants and invited Assistant Director (A/F) to apprise the Committee about the agenda of the meeting. Assistant Director (A/F) shared the comparative statement of the bids, opened on 17-01-2018. The items were discussed one by one and the committee evaluated the comparative statement at **Annex-I**. Following item-wise recommendations were made:
 - i. <u>Desktop Computer (Branded)</u>: The Committee unanimously recommended M/s Super Tech for supply of Desktop Computers (HP Eilite Desk 800 G3) @ Rs.74, 200/unit, being lowest and full filling the required technical and performance specifications. Another Desktop Computer (HP Prodesk 400 G4 MT) quoted by same firm at Rs.72, 100/unit having chipset H270 does not match with the required technical specification.
 - ii. Printer: During evaluation of printer, it was noted that the quotations for HP Model M203 DW are lowest in price but Mr.Fahad Waqar, Assistant Director (IT) informed the Committee that toners of the said model are not available in market and also performance of the printer is not satisfactory. Hence the Committee unanimously recommended the third lowest printer, HP Model M402DW @Rs 32,900/unit, for procurement from M/s Super Tech full filling the required technical and performance specifications.
 - iii. <u>UPS:</u> The Committee unanimously recommended M/s Super Tech for supply of Xpert 650 VA UPS @ Rs.5, 400/unit, being lowest and full filling the required technical and performance specifications.
 - iv. <u>USB Dongle:</u> The Committee unanimously recommended M/s Silicon Technologies for supply of D-Link DWA-171(600Mbps) @ Rs.1, 800/unit,

being lowest and full filling the required technical and performance specifications.

- SMS based Survey: Assistant Director (A/F), CB&S, Finance Department informed the Committee that initially two firms (M/s Veevo Tech & M/s Pakistan Mobile Communication Limited) have quoted their bids and share the comparative statement with the Committee. He also informed the Committee that M/s Pakistan Mobile Communication Limited have submitted a letter for withdrawal of their bid. The Committee evaluated the comparative statement at Annex-II. The Committee unanimously recommended to conduct SMS Based survey for 3 million mobile users @ 0.41ps/SMS to obtain the maximum response from the citizens of Khyber Pakhtunkhwa. It was also decided that the 1st question may be sent to all the 3 million users and based upon the response received, 2nd question may be sent only to those replied the 1st question to minimize the expenditure. Subject to the approval of higher-ups.
- 3. The meeting ended with vote of thanks from the Chair.

Deputy Secretary (Dav-I) Finance Department

Member

Director FMIU. Finance Department

Member

Representative of ST&IT, Department

Member

Section Officer (Admn) Finance Department

Member

Assistant Director (A CB&S, Finance Department

Member

Special Secretary/PD(CB&S) Finance Department

					(Branded)	Desktop	77 2				S # Item	
Warranty	Key Board	Mouse	Lan Card	Graphics	ed) Optical Drive	op Screen	RAM	Hard Disk	Chipset	Processor		
One year Warranty	USB Key Board	USB Optical Mouse with Pad	Built-in	Intel HD Graphic	Super Multi 16x DVD/RW	18.5" LED Wide Screen	4 GB DDR3	500 GB	Intel Q170 or above	Intel Core i7- Latest Generation	Specifications	
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (1TB)	Yes	Yes (7 Generation)	HP EiliteDesk 800 G3 Rs. 74,200	Supe
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (1TB)	No(H270)	Yes (7 Generation) Yes (7 Generation)	HP Prodesk 400 G4 MT Rs.72,100	Super Tech
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes(4 GB DDR4)	Yes (500 GB 7200RPM SATA)	Yes	Yes (7 Generation)	HP Elite 800* G3 Rs. 76,947	M/s Quick Business
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (1TB)	No(H270)	Yes (7 Generation)	HP Prodesk 400 G4 MT Rs.75,800	M/S Paragon
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (1TB)	Yes	Yes (7 Generation)	HP EiliteDesk 800 G3 Rs. 77,330	M/s
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (1TB)	No(H270)	Yes (7 Generation)	HP Prodesk 400 G4 MT Rs.76,300	M/s Silicon Technologies
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes (7 Generation) Yes (7Generation)	Dell 7050 7th Generation 85,600	S
			technical specification.	chipset H270 does not match with the required	quoted by same firm at Rs.72, 100/unit having	Desktop Computer (HP	performance	being lowest and full filling the required	(HP Eilite Desk 800	- Company of the Comp	Remarks	

Special Secretary/PD(CB&S)
Finance Department

Deputy Secretary (Dev-Finance Department

Section Officer(Admn)
Finance Department

Representative of ST&IT Department

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-			M/S Super Tech	. Tech	M/s Quick Business		M/S Paragon	M/s Silicon	M/s Silicon Technologies	
ltem	Spec	Specifications	HP Laser Pro M203dw Rs. 26,500	HP Laser JetPro M402DW 32,900	HP Model 402dw Rs. 35,747/-	HP Laser Pro M203dw Rs. 27,400	HP Pro M402dw Rs. 34,800	HP 402-DW Rs. 35,800	HP 402-DW Rs. 33,900	Remarks
	Printing Technology	Laser	Yes	Yes	Yes	Yes	Yes	Yes	Yes	During evaluation of printer, it was noted that the quotations for
	Print Speed	25-30 PPM	Yes	Yes	Yes	Yes	Yes	Yes	Yes	HP Model M203 DW
	Print Resolution	300 dpi- 1200 dpi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	are lowest in price but
	Standard Connectivity	USB 2.0 or above Ethernet 10/100/1000 Gigabit/Wifl Wireless/Mobile Printing	Yes	Yes	Yes	Yes	Yes	Yes	NO	Mr.Fahad Waqar, Assistant Director (IT) informed the
	Duplex Printing	Automatic, Standard	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Committee that toners
	Memory	256 MB or above		No	No (Not mentioned)	No	No	No (Not mentiono (Not mention	No (Not menti	
117 77	Paper Size	A4, Legal, foolscap	Yes	Yes	Yes		Yes	Yes	Yes	not available in market
Printer	Paper Capacity	250 sheets or higher	Yes	Yes	Yes	Yes	Yes	Yes	Yes	of the printer is not satisfactory. Hence the
2.1	Duty Cycle	15,000 pages or higher	No	Yes	Yes	No	Yes	Yes	Yes	Committee unanimously recommended the third
	Warranty	1 year Warranty	Yes	Yes	Yes	Yes	Yes	Yes	Yes	lowest printer, HP Model M402DW @Rs 32,900/unit, for procurement from M/s
	Availability/Surety of sp.	Availability/Surety of spare parts/toner in the market	No (Not mentior Yes		Yes	No (Not mentior Yes	e i ^d a	Yes	Yes	Super Tech full filling the required technical and performance specifications

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Section Officer(Admn) Finance Department

Assistant Director(AF),CB Finance Department

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Representative of ST&IT Department

Assistant Director-I

Special Secretary/PD(CB&S) Finance Department

Deputy Secretary (Dev-I) Finance Department

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72			M/	M/S Super Tech		M/s Quick Business	M/S Paragon	M/s Silicon Technologies	
	Item	Specifications	LinkCom 650 VA Xpert 1KVA 8,2900		Xpert 650VA 5,400	Branded 650 VA Rs. 5,725/-	Xpert 650VA 6,300	Emerson Liebert 600 VA Rs. 5,740	Remarks
		600 VA or above with backup time of 10-20 minutes for a Desktop PC	Yes	Yes	Yes	Yes	Yes	Yes	The Committee unanimously recommended M/s Super Tech for
	UPS	1 year Warranty	Yes	Yes	Yes	Yes	Yes	Yes	supply of Xpert 650 VA UPS @ Rs.5, 400/unit, being lowest and full filling the required technical and performance specifications

Section Officer(Admn) Finance Department

Representative of ST&IT
Department

Assistant-Director-I Department

Special Secretary/PD(CB&S) Finance Department

Deputy Secretary (Dev-I) Finance Department

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			M/S Super Tech		M/s Quick Business	M/S Paragon	M/s Silicon T	M/s Silicon Technologies	
Item	Specifications	TPLINK Archer T2U 3,600	TPLINK Archer T2UH High Gain 4,200	Xpert 650VA 5,400	TP LINK 2,650	600MB wifi 3,400	D-Link DWA- 131(300Mbps) 1,250	D-Link DWA- 171(600Mbps) 1,840	Remarks
USB	USB DONGLES(600MB)	Yes	Yes	Yes	Yes	Yes	Q	Yes	The Committee unanimously recommended M/s Silicon Technologies for supply of D. Link DWA-171(600Mbps) @ Rs.1, 800/unit, being lowest and full filling the required technical and performance specifications.

Special Secretary/PD(CB&S) Finance Department

Deputy Secretary (Dev-I

Assistant Director(A/F), CB&S Finance Department

Section Officer(Admn) Finance Department

Representative of ST&IT Department

Assistant Director-I Department

COMPARATIVE STATEMENT OF SMS BASED SURVEY

S#	Specifications	M/S Veevo Tech	M/s Pakistan Mobile Communication Limited (Jazz)	Remarks
1	Firm must have valid PTA License to provide such services within Khyber Pakhtunkhwa.	YES	YES	
2	Firm must have its own valid 4-digited short code number active on all mobile networks in Pakistan	YES	NO	
3	Firm(s) having its office in Khyber Pakhtunkhwa will be preferred	YES	YES	Assistant Director (A/F), CB&S, Finance Department informed the
4	Firm must have already provided SMS Services to at least two Govt. Organizations	YES	YES	Committee that initially two firms (M/s Veevo Tech & M/s Pakistan Mobile Communication Limited) have quoted
5	Firm must have its own ready-made tool for conducting SMS Survey, No Separate charges/cost will be paid on account of development of SMS based survey application and reports generation	YES	YES	their bids and share the comparative statement with the Committee. He also informed the Committee that M/s Pakistan Mobile Communication Limited have submitted a letter for withdrawal of their bid. The
6	Firm must have its database of mobile user numbers of Khyber Pakhtunkhwa and the database should consist mobile users from all mobile networks.	YES	Only Jazz User	Committee unanimously recommended to conduct SMS Based survey for 3 million mobile users @ 0.41ps/SMS to obtain the
7	Firm must arrange mechanism for receiving incoming SMS to avoid balance deductions from citizen where required	YES	YES	maximum response from the citizens of Khyber Pakhtunkhwa. It was also decided that the 1st question may be sent to all the 3 million users and
8	The questions/SMS shall be surveyed among the citizens of Khyber Pakhtunkhwa within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited	YES	YES	based upon the response received, 2nd question may be sent only to those replied the 1st question to minimize the expenditure. Subject to the approval of higher-ups
9	Allowed Number of character per SMS: 30	YES	YES	
10	Total Reach (number of people who will receive the SMS/Questions 1,000,000 or above	YES	YES	

Slab Wise Cost for Conducting SMS Based Survey

11	2 million	PKR 0.42/SMS	PKR 0.25+tax/SMS 50,000+tax for short code integration	
12	3 million	PKR 0.41/SMS	- E	
13	4 million	PKR 0.40/SMS		

Special Secretary/PD(CB&S)
Finance Department

Deputy Secretary (Dev-) Finance Department Assistant Director(A/F), 08&S Finance Department

Section Officer(Admn) Finance Department

Representative of ST&IT Department ssistant Director-I Department