



Government of  
Khyber Pakhtunkhwa  
**FINANCE DEPARTMENT**


# **DEMANDS FOR GRANTS 2025-26**

Developmental Expenditure  
Vol-III (Part-K)  
Settled

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**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2025–26**

**VOL-III (PART-K)  
Settled**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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(1)

**GENERAL ABSTRACT OF DISBURSEMENT (SETTLED+MDs)**

<b>DEMAND NO.</b>	<b>MAJOR HEADS</b>	<b>BUDGET ESTIMATES 2024-25</b>	<b>REVISED ESTIMATES 2024-25</b>	<b>BUDGET ESTIMATES 2025-26</b>
50	DEVELOPMENT	27,319,276,000	35,003,621,000	41,014,155,000
51	RURAL AND URBAN DEVELOPMENT	43,615,579,000	49,536,138,000	61,766,579,000
52	PUBLIC HEALTH ENGINEERING	4,070,003,000	7,470,003,000	8,204,836,000
53	EDUCATION AND TRAINING	8,026,997,000	12,849,780,000	11,112,065,000
54	HEALTH SERVICES	10,125,553,000	12,816,557,000	14,131,626,000
55	CONSTRUCTION OF IRRIGATION	11,721,054,000	17,540,244,000	23,325,353,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	15,121,538,000	23,149,269,000	35,445,386,000
57	SPECIAL PROGRAMME	25,838,544,000	27,478,355,000	1,566,181,000
58	TEHSIL PROGRAMME	24,000,000,000	30,600,000,000	39,000,000,000
60	MERGED DISTRICTS	119,757,590,000	120,421,680,000	139,603,620,000
<b>TOTAL</b>		<b>289,596,134,000</b>	<b>336,865,647,000</b>	<b>375,169,801,000</b>
59	FOREIGN PROJECT ASSISTANCE	126,687,015,000	110,339,353,000	171,830,199,000
<b>GRAND TOTAL</b>		<b>416,283,149,000</b>	<b>447,205,000,000</b>	<b>547,000,000,000</b>

**NC12058/NC22058(050)**  
**DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>41,014,155,000</b>
<b>Total:</b>	<b>41,014,155,000</b>

**FOOD**

**Food**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS**  
**0414 STATE TRADING**  
**041401 FOOD (WHEAT)**

**PS5180 FOOD**

**210630**

<b>PS20112127</b>	<b>Provision of ICT Based Interventions in Food Department</b>	<b><u>35,000,000</u></b>	<b><u>9,303,000</u></b>
A03970	Others	35,000,000	9,303,000

**240292**

<b>PS24000144</b>	<b>F/S &amp; Establishment of Halal Food Laboratory in Khyber Pakhtunkhwa</b>	<b><u>5,000,000</u></b>
A03970	Others	5,000,000

**251541**

<b>PS25000530</b>	<b>Innovative Interventions in Food Sector</b>	<b><u>1,000</u></b>
A03970	Others	1,000

<b>Total Sub Sector Food</b>	<b>40,000,000</b>	<b>9,303,000</b>	<b>1,000</b>
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<b>TOTAL SECTOR FOOD</b>	<b>40,000,000</b>	<b>9,303,000</b>	<b>1,000</b>
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**INFORMATION**

**INFORMATION**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4794</b>		<b>INFORMATION DEPARTMENT</b>			
<b>180178</b>					
<b>PS23000225</b>		Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief MinisterKhyber Pakhtunkhwa	<u>24,500,000</u>	<u>45,200,000</u>	<u>5,775,000</u>
A03970	Others		24,500,000	45,200,000	5,775,000
<b>210204</b>					
<b>PS23000227</b>		Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others		15,000,000	5,000,000	10,000,000
<b>240326</b>					
<b>PS24000275</b>		Strengthening the information communication infrastructure of the DGIPR Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>240327</b>					
<b>PS24000276</b>		Paid Content on Media	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>250450</b>					
<b>PS25000583</b>		Modernization and Digitalization of the Information Department in Khyber Pakhtunkhwa			<u>37,230,000</u>
A03970	Others				37,230,000
<b>251547</b>					
<b>PS25000584</b>		Innovative Interventions in Information Sector			<u>1,000</u>
A03970	Others				1,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

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**INFORMATION**

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**INFORMATION**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			

PS4794		INFORMATION DEPARTMENT			
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Total Sub Sector INFORMATION	39,502,000	50,202,000	53,006,000
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TOTAL SECTOR INFORMATION	39,502,000	50,202,000	53,006,000
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**HOUSING**

**Housing**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4816</b>		<b>Housing</b>			
<b>150670</b>					
<b>PS18000334</b>		<b>Establishment of Housing Foundation for Government Servants</b>	<u><b>26,987,000</b></u>	<u><b>13,771,000</b></u>	<u><b>26,987,000</b></u>
A12470	Others		26,987,000	13,771,000	26,987,000
<b>251488</b>					
<b>PS25000572</b>		<b>Feasibility Study Detail Designing and Construction of Residential Flats for Government Employees at Civil Quarters Kohat Road Peshawar.</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>251545</b>					
<b>PS25000573</b>		<b>Innovative Interventions in Housing Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**     **CONSTRUCTION AND TRANSPORT**  
**0457**    **CONSTRUCTION (WORKS)**  
**045702** **BUILDINGS AND STRUCTURES**

**PS5426**    **Housing**

240332

**PS24000278**   **Ehsaas Apna Ghar Scheme**

A03970      Others

1,000

1,000

200,001,000

200,001,000

**Total Sub Sector Housing**

**26,988,000****213,772,000****36,988,000**

**TOTAL SECTOR HOUSING**

**26,988,000****213,772,000****36,988,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4796</b>		<b>Minerals</b>			
<b>140791</b>					
<b>PS14000484</b>		<b>Assesment Study &amp; Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.</b>	<b><u>50,480,000</u></b>	<b><u>147,493,000</u></b>	<b><u>80,000,000</u></b>
A02101		Feasibility studies	50,480,000	147,493,000	80,000,000
<b>170143</b>					
<b>PS17000321</b>		<b>Geological Mapping of Khyber Pakhtunkhwa</b>	<b><u>70,180,000</u></b>	<b><u>41,380,000</u></b>	<b><u>48,999,000</u></b>
A03970		Others	70,180,000	41,380,000	48,999,000
<b>250058</b>					
<b>PS25000837</b>		<b>Establishment of Minerals Complex in Peshawar</b>			<b><u>1,000</u></b>
A03970		Others			1,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4640</b>		<b>Minerals</b>			
<b>190279</b>					
<b>PS19001972</b>		<b>Strengthening of Minerals Development Department</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>210230</b>					
<b>PS20112044</b>		<b>Capacity Building of Mineral Testing Laboratory (DGMM)</b>	<u><b>2,941,000</b></u>	<u><b>11,026,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		2,941,000	11,026,000	30,000,000
<b>210780</b>					
<b>PS22000316</b>		<b>Establishment of Mining Cadastral System Phase-II</b>	<u><b>3,000,000</b></u>	<u><b>1,685,000</b></u>	
A03970	Others		3,000,000	1,685,000	
<b>220215</b>					
<b>PS22000411</b>		<b>Rehabilitation of Mines Rescue safety &amp; Training center Jalozai District Nowshera</b>	<u><b>15,160,000</b></u>	<u><b>10,232,000</b></u>	
A03970	Others		15,160,000	10,232,000	
<b>240252</b>					
<b>PS24000186</b>		<b>F/S study and construction of road from Garand Seraj Khel to Khawara 32 K.M District Karak.</b>	<u><b>2,000,000</b></u>	<u><b>7,896,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		2,000,000	7,896,000	10,000,000
<b>240253</b>					
<b>PS25000479</b>		<b>Installation of Cameras on the Check Post at 41 potential sites in Khyber Pakhtunkhwa to control under-production.</b>			<u><b>32,172,000</b></u>
A03970	Others				32,172,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4640</b>		<b>Minerals</b>			
<b>240255</b>					
<b>PS24000187</b>	F/S for bankable investment projects.		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>250056</b>					
<b>PS25000600</b>	Optimizing Mineral Resource Utilization through Use of Modern Technology in Buner & Mohmand (PPP Mode)				<u>10,000,000</u>
A03970	Others				10,000,000
<b>250057</b>					
<b>PS25000601</b>	Establishment of Minerals Check posts in District Charsadda Swabi Haripur Shangla Thakot and DI Khan				<u>10,000,000</u>
A03970	Others				10,000,000
<b>250059</b>					
<b>PS25000602</b>	F/S for Establishment of Regional Value Addition Processing Units for Mineral Resources (PPP mode)				<u>10,000,000</u>
A03970	Others				10,000,000
<b>250060</b>					
<b>PS25000603</b>	Establishment of Mineral Collection point at Chitral				<u>10,000,000</u>
A03970	Others				10,000,000
<b>250110</b>					
<b>PS25000604</b>	Investment Promotion in Mineral Sector through showcasing potential mining projects				<u>10,000,000</u>
A03970	Others				10,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**     **CONSTRUCTION AND TRANSPORT**  
**0457**    **CONSTRUCTION (WORKS)**  
**045702** **BUILDINGS AND STRUCTURES**

**PS4640**    **Minerals**

251552

**PS25000605**   **Innovative Interventions in M&M Sector**

A03970      Others

**1,000**

1,000

**Total Sub Sector Mines and Minerals**

**143,763,000****219,714,000****251,173,000**

**TOTAL SECTOR MINES AND MINERALS**

**143,763,000****219,714,000****251,173,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**LABOUR**

**Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044105</b>		<b>ADMINISTRATION</b>			
<b>PS4636</b>		<b>Labour Welfare</b>			
<b>150650</b>					
<b>PS15000539</b>		<b>Establishment of Centre for Occupational Safety &amp; Health(OSH) in Khyber Pakhtunkhwa</b>	<u><b>16,105,000</b></u>	<u><b>16,105,000</b></u>	<u><b>46,567,000</b></u>
A03970	Others		16,105,000	16,105,000	46,567,000
<b>160053</b>					
<b>PS17000298</b>		<b>Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)</b>	<u><b>18,500,000</b></u>	<u><b>18,500,000</b></u>	
A03970	Others		18,500,000	18,500,000	
<b>200091</b>					
<b>PS20100284</b>		<b>Enabled Directorate of Labour Khyber Pakhtunkhwa for Better Service Delivery</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>55,208,000</b></u>
A03970	Others		10,000,000	10,000,000	55,208,000
<b>200092</b>					
<b>PS20100285</b>		<b>Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber Pakhtunkhwa ESSI</b>	<u><b>38,332,000</b></u>	<u><b>38,332,000</b></u>	
A12470	Others		38,332,000	38,332,000	
<b>220100</b>					
<b>PS22000403</b>		<b>Automation of Employees of Social Security Institution (ESSI) Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>240249</b>					
<b>PS24000172</b>		<b>Census of the Brick Kilns and their Workers in Khyber Pakhtunkhwa.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>19,000,000</b></u>
A03970	Others		10,000,000	10,000,000	19,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**LABOUR****Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044105</b>		<b>ADMINISTRATION</b>			
<b>PS4636</b>		<b>Labour Welfare</b>			
<b>240250</b>					
<b>PS24000173</b>		Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.	<u>5,000,000</u>	<u>5,000,000</u>	<u>49,654,000</u>
A03970	Others		5,000,000	5,000,000	49,654,000
<b>240251</b>					
<b>PS24000174</b>		Strengthening of Social Security Medicare Centers (10 bed) to Social Security Polyclinic (24 bed) at: 1. Industrial Estate Hayatabad 2. Industrial Estate Hattar with the	<u>25,000,000</u>	<u>50,000,000</u>	
A03970	Others		25,000,000	50,000,000	
<b>251413</b>					
<b>PS25000585</b>		F/S and Detail Design for Construction of Labour Flats			<u>5,000,000</u>
A03970	Others				5,000,000
<b>251548</b>					
<b>PS25000586</b>		Innovative Interventions in Labour Sector			<u>1,000</u>
A03970	Others				1,000
<b>Total Sub Sector Labour</b>			<b>122,938,000</b>	<b>147,938,000</b>	<b>175,430,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>122,938,000</b>	<b>147,938,000</b>	<b>175,430,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS4810</b>		<b>Police</b>			
<b>140150</b>					
<b>PS17000557</b>		Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.	<u>70,000,000</u>	<u>994,258,000</u>	<u>450,000,000</u>
A12470	Others		70,000,000	994,258,000	450,000,000
<b>140807</b>					
<b>PS14000547</b>		F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner,		<u>6,173,000</u>	
A02101	Feasibility studies			6,173,000	
<b>190142</b>					
<b>PS19001961</b>		E-Enablement of Special Branch Phase-II	<u>40,719,000</u>	<u>28,261,000</u>	<u>62,000,000</u>
A12470	Others		40,719,000	28,261,000	62,000,000
<b>250184</b>					
<b>PS25000568</b>		Digital Transformation of Khyber Pakhtunkhwa Police ( Phase 1)			<u>7,500,000</u>
A03970	Others				7,500,000
<b>250185</b>					
<b>PS25000569</b>		Khyber Pakhtunkhwa Safe Cities Project (Karak Tank & North Waziristan)			<u>10,000,000</u>
A03970	Others				10,000,000
<b>250867</b>					
<b>PS25000570</b>		Solarization of Police Establishment Police Stations and Police Post In Khyber Pakhtunkhwa			<u>8,000,000</u>
A03970	Others				8,000,000

NC22058(050)  
DEVELOPMENT

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PS4810		Police			
250937					
PS25000571		Purchase of Vehicle and Repair/Rehabilitation of Levies Post in Malakand Division			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Police			110,719,000	1,028,692,000	542,500,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4891</b>		<b>Prisons</b>			
<b>170041</b>					
<b>PS17000273</b>		<b>Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa</b>	<u><b>15,170,000</b></u>	<u><b>4,195,000</b></u>	<u><b>6,859,000</b></u>
A12470	Others		15,170,000	4,195,000	6,859,000
<b>180090</b>					
<b>PS18000134</b>		<b>Feasibility Study for Prison Industries and Skill Development of Prisoners(Rule of Law Road map)</b>	<u><b>7,715,000</b></u>	<u><b>31,211,000</b></u>	<u><b>20,000,000</b></u>
A02101	Feasibility studies		7,715,000	31,211,000	20,000,000
<b>210394</b>					
<b>PS20112055</b>		<b>Connectivity of NAB Courts NAB Detention Cells and Prisons through Video Link</b>	<u><b>5,000,000</b></u>		<u><b>6,816,000</b></u>
A03970	Others		5,000,000		6,816,000
<b>220197</b>					
<b>PS22000392</b>		<b>Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts</b>	<u><b>14,269,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others		14,269,000		5,000,000
<b>Total Sub Sector Prisons</b>			<b>42,154,000</b>	<b>35,406,000</b>	<b>38,675,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>180093</b>					
<b>PS19001958</b>		<b>Reformation &amp; Skills Development facilities for Probationers(Rule of Law Road map)</b>	<u><b>30,000,000</b></u>	<u><b>13,000,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		30,000,000	13,000,000	20,000,000
<b>180104</b>					
<b>PS19001959</b>		<b>Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)</b>	<u><b>32,277,000</b></u>	<u><b>19,687,000</b></u>	
A03970	Others		32,277,000	19,687,000	
<b>180518</b>					
<b>PS19001960</b>		<b>Computerization of Arms Licenses in the remaining Districts of khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	15,000,000	
<b>200089</b>					
<b>PS20100276</b>		<b>Establishment &amp; Strengthening of Civilian oversight Bodies under Khyber Pakhtunkhwa Police Act 2017</b>		<u><b>21,141,000</b></u>	
A12470	Others			21,141,000	
<b>210237</b>					
<b>PS20112045</b>		<b>Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy</b>	<u><b>27,160,000</b></u>	<u><b>34,150,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		27,160,000	34,150,000	2,000,000
<b>221084</b>					
<b>PS25000476</b>		<b>Establishment of Provincial Court complex at all Divisional Headquarter of the Province</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000

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**DEVELOPMENT**

(Revenue)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>221084</b>					
<b>PS23000365</b>		<b>Establishment of Provincial Court complex at all divisional Headquarter of the Province</b>	<u><b>6,990,000</b></u>		
A03970	Others		6,990,000		
<b>240330</b>					
<b>PS24000274</b>	<b>PEHEL 911</b>		<u><b>20,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>10,122,000</b></u>
A03970	Others		20,000,000	12,000,000	10,122,000
<b>250175</b>					
<b>PS25000565</b>		<b>Infrastructure Development &amp; Capacity Building of Home Department</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000
<b>250187</b>					
<b>PS25000566</b>		<b>Establishment and Operationalization of Provincial Intelligence Fusion &amp; Threat Assessment Centre (PIFTAC)</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000
<b>251478</b>					
<b>PS25000564</b>		<b>Construction of I.B Office Lakki Marwat (Cost 42.349 Million to be funded from Federal PSDP #578 Savings approved for Transfer to Government of Khyber Pakhtunkhwa)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>251544</b>					
<b>PS25000567</b>		<b>Innovative Interventions in Home Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000

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DEVELOPMENT

(Revenue)

## HOME

## HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Classification & Scheme
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Budget Estimates 2024-2025
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Revised Estimates 2024-2025
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Budget Estimates 2025-2026
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Rs

Rs

Rs

10	SOCIAL PROTECTION
107	ADMINISTRATION
1071	ADMINISTRATION
107101	RELIEF MEASURES

PS4813	Home HTAs
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Total Sub Sector HTAs	131,427,000	114,978,000	47,124,000
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TOTAL SECTOR HOME	284,300,000	1,179,076,000	628,299,000
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>170231</b>					
<b>PS17000394</b>		<b>Establishment of School for Deaf &amp; Dumb Children at Katlang District Mardan</b>	<b><u>13,286,000</u></b>	<b><u>13,286,000</u></b>	<b><u>725,000</u></b>
A12470	Others		13,286,000	13,286,000	725,000
<b>190005</b>					
<b>PS19001985</b>		<b>Establishment of Panahgahs in Each Divisional Headquarter &amp; Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa</b>	<b><u>14,404,000</u></b>	<b><u>35,000,000</u></b>	<b><u>127,100,000</u></b>
A12470	Others		14,404,000	35,000,000	127,100,000
<b>200002</b>					
<b>PS20100313</b>		<b>Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar</b>	<b><u>99,990,000</u></b>	<b><u>99,990,000</u></b>	<b><u>1,000</u></b>
A12470	Others		99,990,000	99,990,000	1,000
<b>200003</b>					
<b>PS20100314</b>		<b>Establishment of Detox Unit and Capacity Enhancing of the Existing Eleven Drug Addict Rehabilitation Centres in Khyber Pakhtunkhwa</b>	<b><u>57,056,000</u></b>	<b><u>70,212,000</u></b>	<b><u>117,901,000</u></b>
A12470	Others		57,056,000	70,212,000	117,901,000
<b>200170</b>					
<b>PS20100315</b>		<b>Establishment of Center of Excellence for Special Children with Autism in Peshawar</b>	<b><u>84,290,000</u></b>	<b><u>84,290,000</u></b>	<b><u>43,691,000</u></b>
A12470	Others		84,290,000	84,290,000	43,691,000
<b>210197</b>					
<b>PS20112135</b>		<b>Capacity Enhancement of Darul Aman one each in Peshawar Mardan Haripur Abbottabad Mansehra and Swat in Khyber Pakhtunkhwa</b>	<b><u>127,982,000</u></b>	<b><u>58,033,000</u></b>	<b><u>122,927,000</u></b>

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**DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
A03970	Others		127,982,000	58,033,000	122,927,000
<b>210679</b>					
<b>PS22000327</b>		<b>Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		1,000	1,000	80,000,000
<b>210736</b>					
<b>PS22000446</b>		<b>Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa</b>	<u><b>64,489,000</b></u>	<u><b>4,489,000</b></u>	<u><b>144,927,000</b></u>
A03970	Others		64,489,000	4,489,000	144,927,000
<b>220530</b>					
<b>PS22000447</b>		<b>Solarization of Model Institute for State Children ZamongKor (Boys &amp; Girls) Peshawar</b>	<u><b>80,410,000</b></u>	<u><b>60,410,000</b></u>	
A03970	Others		80,410,000	60,410,000	
<b>220592</b>					
<b>PS22000448</b>		<b>Strengthening of Existing Artificial Limbs Work Shop Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>44,540,000</b></u>	
A03970	Others		10,000,000	44,540,000	
<b>240264</b>					
<b>PS24000199</b>		<b>Provision of Bionic Devices for Persons with Disabilities (PWDs) in Khyber Pakhtunkhwa.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		20,000,000	20,000,000	80,000,000
<b>240268</b>					
<b>PS24000200</b>		<b>Establishment of Hospice Care Centre and Senior Citizens Centres in Peshawar.</b>	<u><b>40,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>47,062,000</b></u>
A03970	Others		40,000,000	30,000,000	47,062,000

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**DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>240269</b>					
<b>PS24000201</b>		Construction of new Hostel and Renovation of existing Hostel Building in Special Education Complex Hayatabad Peshawar and Establishment of Boarding School for	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>240331</b>					
<b>PS24000277</b>		Ehsas Rozgar Program	<u>1,000</u>	<u>1,000</u>	<u>200,000,000</u>
A03970	Others		1,000	1,000	200,000,000
<b>250054</b>					
<b>PS25000628</b>		Establishment of Centers of Excellence for Special Children with Autism at Division Level Khyber PakhtunKhwa			<u>30,000,000</u>
A03970	Others				30,000,000
<b>250708</b>					
<b>PS25000629</b>		Establishment of new campuses of Model Institutes for State Children (ZamungKor) (including Girls Campuses) at Central Division (01) Northern Division (01) & Southern Division			<u>36,153,000</u>
A03970	Others				36,153,000
<b>250711</b>					
<b>PS25000630</b>		Upgradation of Special Education Complex Peshawar from Higher Secondary to BS Level.			<u>20,000,000</u>
A03970	Others				20,000,000

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**DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
250856					
PS25000631		F/S of establishment of "Tahafuz Centre"" for Transgenders at Divisional Level in Khyber Pakhtunkhwa"			<u>10,000,000</u>
A03970		Others			10,000,000
250862					
PS25000632		Establishment of Boarding Institute for Visually Impaired Girls at Divisional level			<u>30,000,000</u>
A03970		Others			30,000,000
251556					
PS25000633		Innovative Intervention in Social Welfare Sector			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Social Welfare			621,909,000	530,252,000	1,090,488,000

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**DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>PS4551</b>		<b>Women Development</b>			
<b>170236</b>					
<b>PS17000401</b>		<b>Establishment of Darul Aman at Chitral &amp; Bannu</b>	<u><b>17,456,000</b></u>	<u><b>33,129,000</b></u>	<u><b>1,000</b></u>
A12470	Others		17,456,000	33,129,000	1,000
<b>170239</b>					
<b>PS17000398</b>		<b>Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar</b>	<u><b>24,000</b></u>	<u><b>9,377,000</b></u>	<u><b>1,000</b></u>
A12470	Others		24,000	9,377,000	1,000
<b>200225</b>					
<b>PS20111907</b>		<b>Establishment of Dar-Ul-Aman at Timergara Dir-Lower</b>	<u><b>13,301,000</b></u>	<u><b>13,301,000</b></u>	<u><b>3,246,000</b></u>
A03970	Others		13,301,000	13,301,000	3,246,000
<b>240135</b>					
<b>PS24000202</b>		<b>Establishment of Business Facilitation Centers (BFCs) for Skilled People in Khyber Pakhtunkhwa (On Need Basis)</b>	<u><b>30,000,000</b></u>	<u><b>60,000,000</b></u>	
A03970	Others		30,000,000	60,000,000	
<b>240138</b>					
<b>PS24000203</b>		<b>Establishment of Drug Addict Centre for Women at Peshawar</b>	<u><b>19,000,000</b></u>	<u><b>19,000,000</b></u>	
A03970	Others		19,000,000	19,000,000	
<b>240265</b>					
<b>PS24000204</b>		<b>Establishment of Skill Development Centers for Women Prisoners in Jails of Khyber Pakhtunkhwa.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	20,000,000	

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(Revenue)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
PS4551		Women Development			
Total Sub Sector Women Development			99,781,000	154,807,000	3,248,000
TOTAL SECTOR SOCIAL WELFARE			721,690,000	685,059,000	1,093,736,000

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**DEVELOPMENT**

(Revenue)

**LAW& JUSTICE**

**Law & Justice**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4863</b>		<b>Law &amp; Justice</b>			
<b>110454</b>					
<b>PS17000558</b>		<b>Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of</b>		<u><b>948,000</b></u>	
A03970	Others			948,000	
<b>220559</b>					
<b>PS22000406</b>		<b>Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa</b>		<u><b>12,000,000</b></u>	
A03970	Others			12,000,000	
<b>250154</b>					
<b>PS25000587</b>		<b>Digitization of Operations of the Provincial Ombudsman Khyber Pakhtunkhwa (KP)</b>			<u><b>22,000,000</b></u>
A03970	Others				22,000,000
<b>250793</b>					
<b>PS25000588</b>		<b>Integrated Legal and Human Rights Support Programme (ILHRSP)</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>251549</b>					
<b>PS25000589</b>		<b>Innovative Interventions in Law &amp; Justice Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Law &amp; Justice</b>				<b>12,948,000</b>	<b>122,001,000</b>

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**DEVELOPMENT**

(Revenue)

**LAW& JUSTICE**

**Peshawar High Court**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4872</b>		<b>Peshawar High Court</b>			
<b>130445</b>					
<b>PS23000319</b>		<b>Construction of Joint Judicial Complex at Karak and Takhte- Nasrati</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>	
A12470	Others		10,000,000	20,000,000	
<b>220160</b>					
<b>PS23000338</b>		<b>Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat</b>		<u><b>2,183,000</b></u>	
A03970	Others			2,183,000	
<b>Total Sub Sector Peshawar High Court</b>			<b>10,000,000</b>	<b>22,183,000</b>	
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>10,000,000</b>	<b>35,131,000</b>	<b>122,001,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4710</b>		<b>Minorities Affairs</b>			
<b>160606</b>					
<b>PS16000016</b>		<b>Establishment of Planning Cell at AuqafHajjReligious and Miniority Affairs Department</b>	<u><b>5,142,000</b></u>	<u><b>20,792,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		5,142,000	20,792,000	10,000,000
<b>210372</b>					
<b>PS20112053</b>		<b>Celebration of Religious Festivals of Minorities Interfaith Harmony Conference &amp; Minority Youth Exposure Program.</b>	<u><b>105,000,000</b></u>	<u><b>110,000,000</b></u>	
A03970	Others		105,000,000	110,000,000	
<b>210373</b>					
<b>PS20112110</b>		<b>Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa.</b>	<u><b>2,000,000</b></u>	<u><b>63,280,000</b></u>	
A03970	Others		2,000,000	63,280,000	
<b>210511</b>					
<b>PS20112072</b>		<b>Welfare Package for Minorities in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>34,501,000</b></u>	<u><b>95,210,000</b></u>
A03970	Others		1,000	34,501,000	95,210,000
<b>250095</b>					
<b>PS25000501</b>		<b>Capacity Building and Skill Development of Minority Youth / Students</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>250098</b>					
<b>PS25000502</b>		<b>Interfaith Harmony Events &amp; Community Exchange Program</b>			<u><b>15,000,000</b></u>
A03970	Others				15,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION
084	RELIGIOUS AFFAIRS
0841	RELIGIOUS AFFAIRS
084104	MINORITY AFFAIRS

PS4710 Minorities Affairs

251383

PS25000503 Scholarship program for Minorities students  
in Khyber Pakhtunkhwa including Merged  
Districts

40,000,000

A03970 Others

40,000,000

Total Sub Sector	Minority Affairs	112,143,000	228,573,000	180,210,000
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4757</b>		<b>Religious Affairs</b>			
<b>160580</b>					
<b>PS16000017</b>		<b>Purchase of land for Muslim graveyards in Khyber Pakhtunkhwa</b>	<u><b>3,750,000</b></u>	<u><b>3,750,000</b></u>	
A09802		Purchase of other assets-others	3,750,000	3,750,000	
<b>180497</b>					
<b>PS18000040</b>		<b>Capacity Building &amp; Skill Development of Students of Deeni Madaris</b>	<u><b>40,000,000</b></u>	<u><b>16,000,000</b></u>	<u><b>150,000,000</b></u>
A03821		Training - domestic	40,000,000	16,000,000	150,000,000
<b>210482</b>					
<b>PS22000286</b>		<b>Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis</b>	<u><b>99,160,000</b></u>	<u><b>13,513,000</b></u>	<u><b>65,000,000</b></u>
A03970		Others	99,160,000	13,513,000	65,000,000
<b>210487</b>					
<b>PS23000323</b>		<b>Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students</b>	<u><b>50,000,000</b></u>	<u><b>5,800,000</b></u>	<u><b>30,000,000</b></u>
A03970		Others	50,000,000	5,800,000	30,000,000
<b>210489</b>					
<b>PS20112067</b>		<b>Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>5,001,000</b></u>	<u><b>23,000,000</b></u>
A03970		Others	1,000	5,001,000	23,000,000
<b>250089</b>					
<b>PS25000504</b>		<b>Provision of Funds for Purchase of Curriculum Books etc. for Madrasas Libraries in Khyber Pakhtunkhwa including Merged District</b>			<u><b>5,000,000</b></u>
A03970		Others			5,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**084 RELIGIOUS AFFAIRS**  
**0841 RELIGIOUS AFFAIRS**  
**084104 MINORITY AFFAIRS**

**PS4757 Religious Affairs**

250102

**PS25000505 Purchase of Land for Graveyards and Construction of Boundary Wall/ Railing Wall in Khyber Pakhtunkhwa**

**25,000,000**

A03970 Others

25,000,000

251534

**PS25000506 Innovative Intervention in Auqaf Sector**

**1,000**

A03970 Others

1,000

**Total Sub Sector Religious Affairs**

**192,911,000****44,064,000****298,001,000**

**TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS**

**305,054,000****272,637,000****478,211,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>140306</b>					
<b>PS14000532</b>		<b>Revamping of PEOC &amp; MIS Section and Development of MIS for PDMA</b>	<u><b>30,000,000</b></u>	<u><b>39,050,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		30,000,000	39,050,000	10,000,000
<b>160458</b>					
<b>PS16000081</b>		<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>	<u><b>3,487,000</b></u>	<u><b>3,487,000</b></u>	
A03970	Others		3,487,000	3,487,000	
<b>170338</b>					
<b>PS17000346</b>		<b>Establishment of Gender and Child Cell in PDMA</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	5,000,000	
<b>200009</b>					
<b>PS20100304</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank</b>		<u><b>9,000</b></u>	
A12470	Others			9,000	
<b>200010</b>					
<b>PS20100306</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12470	Others		20,000,000	20,000,000	
<b>200012</b>					
<b>PS20100310</b>		<b>Feasibility Study and Expension of Emergency Rescue Services to conduct mines rescue operations</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A03970	Others		50,000,000	50,000,000	

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>210476</b>					
<b>PS20112064</b>		<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<u><b>206,500,000</b></u>	<u><b>8,000,000</b></u>	<u><b>428,103,000</b></u>
A03970	Others		206,500,000	8,000,000	428,103,000
<b>240324</b>					
<b>PS24000195</b>		<b>Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>94,000,000</b></u>	
A03970	Others		200,000,000	94,000,000	
<b>250143</b>					
<b>PS25000618</b>		<b>Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa</b>			<u><b>100,000</b></u>
A03970	Others				100,000
<b>251522</b>					
<b>PS25000619</b>		<b>Provincial Earth Quake Reconstruction and Rehabilitation Agency(PERRA)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>251553</b>					
<b>PS25000620</b>		<b>Innovative Intervention in R&amp;R Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>514,987,000</b>	<b>219,546,000</b>	<b>438,205,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>514,987,000</b>	<b>219,546,000</b>	<b>438,205,000</b>

## MULTI SECTORAL DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme
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# Budget Estimates 2024-2025

**Revised  
Estimates  
2024-2025**

# Budget Estimates 2025-2026

Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

**PS4655 Research and Development**

<b>070532</b>		
<b>PS14000588</b>	<b>Establishment of M&amp;E System in Khyber Pakhtunkhwa.</b>	<b><u>10,000,000</u></b>
A03970	Others	10,000,000

<b>080022</b>			
<b>PS14000589</b>	<b>Re-organization of SDU, P&amp;D Department</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others	30,000,000	30,000,000

<b>Total Sub Sector Research &amp; Development</b>	<b>40,000,000</b>	<b>30,000,000</b>
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TOTAL SECTOR MULTI SECTORAL DEVELOPMENT	40,000,000	30,000,000
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
<b>190097</b>					
<b>PS19001899</b>		<b>Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>200,000,000</u></b>	<b><u>249,412,000</u></b>	
A03970	Others		200,000,000	249,412,000	
<b>190099</b>					
<b>PS19001900</b>		<b>Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>50,264,000</u></b>	<b><u>50,264,000</u></b>	
A03970	Others		50,264,000	50,264,000	
<b>190100</b>					
<b>PS19001901</b>		<b>National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>105,635,000</u></b>	<b><u>58,000,000</u></b>	<b><u>79,487,000</u></b>
A03970	Others		105,635,000	58,000,000	79,487,000
<b>190101</b>					
<b>PS19001902</b>		<b>Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>88,607,000</u></b>	<b><u>42,366,000</u></b>	
A03970	Others		88,607,000	42,366,000	
<b>210176</b>					
<b>PS20112040</b>		<b>Soil Fertility Mapping of Khyber Pakhtunkhwa</b>	<b><u>30,000,000</u></b>	<b><u>450,000</u></b>	
A03970	Others		30,000,000	450,000	
<b>210177</b>					
<b>PS20112121</b>		<b>Establishment of seed Industry in the Province</b>	<b><u>3,484,000</u></b>	<b><u>550,000</u></b>	
A03970	Others		3,484,000	550,000	

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
<b>210466</b>					
<b>PS20112062</b>	Tele-Farming and Digital Services Platform.		<u>50,000,000</u>	<u>63,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	63,000,000	100,000,000
<b>210672</b>					
<b>PS20112096</b>	Climate resilience through Horticulture Transaction.		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>220899</b>					
<b>PS22000713</b>	Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>230058</b>					
<b>PS23000199</b>	Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)		<u>5,000,000</u>		<u>15,000,000</u>
A03970	Others		5,000,000		15,000,000
<b>240287</b>					
<b>PS24000133</b>	Introduction and Promotion of Saffron in the Potential Districts of Khyber Pakhtunkhwa		<u>200,000,000</u>	<u>51,350,000</u>	<u>250,000,000</u>
A03970	Others		200,000,000	51,350,000	250,000,000
<b>240289</b>					
<b>PS24000134</b>	Promotion of Olive Farming in Potential Districts of Khyber Pakhtunkhwa		<u>100,000,000</u>	<u>150,901,000</u>	<u>150,000,000</u>
A03970	Others		100,000,000	150,901,000	150,000,000
<b>250663</b>					
<b>PS25000489</b>	Promotion of climate smart Agriculture Practices through Extension Services in Khyber Pakhtunkhwa				<u>100,000,000</u>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
A03970	Others				100,000,000
<b>250665</b>					
<b>PS25000490</b>		<b>Promotion of Dryland Farming Practices in Southern Districts of Khyber Pakhtunkhwa</b>			<b><u>300,000,000</u></b>
A03970	Others				300,000,000
<b>251499</b>					
<b>PS25000491</b>		<b>Promotion of sunflower for productivity enhancement in Khyber Pakhtunkhwa</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251500</b>					
<b>PS25000492</b>		<b>Enhancing agricultural productivity through microfinance interventions in Khyber Pakhtunkhwa</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251501</b>					
<b>PS25000493</b>		<b>Cold Chain Development for Post Harvest Losses Reduction in Agriculture</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>251533</b>					
<b>PS25000494</b>		<b>Innovative Intervention in Agriculture Sector</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>Total Sub Sector Agriculture Extension</b>			<b>832,992,000</b>	<b>666,295,000</b>	<b>1,064,488,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Soil Conservation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4750</b>		<b>Soil Conservation</b>			
<b>190108</b>					
<b>PS19001912</b>		<b>Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>500,000,000</b></u>	<u><b>992,350,000</b></u>	<u><b>1,000</b></u>
A12370	Others		500,000,000	992,350,000	1,000
<b>220582</b>					
<b>PS22000340</b>		<b>Enhancement of Agriculture land productivity through improved soil &amp; Water conservation practices in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>	<u><b>354,855,000</b></u>	
A03970	Others		100,000,000	354,855,000	
<b>240070</b>					
<b>PS24000136</b>		<b>Development of Model Micro Watersheds for Sustainable Agriculture In Khyber Pakhtunkhwa (co-funded by PSDP)</b>	<u><b>250,000,000</b></u>		<u><b>150,000,000</b></u>
A03970	Others		250,000,000		150,000,000
<b>250680</b>					
<b>PS25000500</b>		<b>Ensuring Productive Agriculture Through Improved Soil &amp; Water Conservation Practices in Khyber Pakhtunkhwa</b>			<u><b>450,000,000</b></u>
A03970	Others				450,000,000
<b>Total Sub Sector Soil Conservation</b>			<b>850,000,000</b>	<b>1,347,205,000</b>	<b>600,001,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**On-Farm Water Management**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4603</b>		<b>On Farm Water Management</b>			
<b>190106</b>					
<b>PS19001910</b>		<b>National Program for Improvement of Water Courese in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>500,000,000</b></u>	<u><b>292,800,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		500,000,000	292,800,000	100,000,000
<b>190107</b>					
<b>PS19001911</b>		<b>National Program for Enhancement of Command Area of Small &amp; Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>170,000,000</b></u>	<u><b>185,800,000</b></u>	<u><b>150,000,000</b></u>
A03970	Others		170,000,000	185,800,000	150,000,000
<b>250675</b>					
<b>PS25000498</b>		<b>F/S of Complete Tertiary Irrigation System in Potential Barani (Rain-Fed) Lands in Khyber Pakhtunkhwa</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>670,000,000</b>	<b>478,600,000</b>	<b>350,000,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Univeristy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4883</b>		<b>Agriculture University</b>			
<b>170641</b>					
<b>PS17000599</b>		<b>Establishment of Unversity of Agriculture D.I Khan.</b>	<u><b>10,000,000</b></u>		<u><b>30,000,000</b></u>
A03970		Others	10,000,000		30,000,000
<b>190456</b>					
<b>PS20100220</b>		<b>Establishment of Agriculture University at Swat</b>	<u><b>5,000,000</b></u>	<u><b>29,068,000</b></u>	<u><b>25,000,000</b></u>
A12470		Others	5,000,000	29,068,000	25,000,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>15,000,000</b>	<b>29,068,000</b>	<b>55,000,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Crop Reporting Services**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC				

PS4894 Crop Reporting Servi

180412

PS18000031 Database Development through Information &  
Communication Technology (ICT) in Crop  
Reporting Service KP

3,930,00028,749,000

A03970	Others		3,930,000	28,749,000	
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Total Sub Sector Crop Reporting Services

**3,930,000****28,749,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4604</b>		<b>Agriculture Research Systems</b>			
<b>200014</b>					
<b>PS20100218</b>		<b>Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa</b>	<u><b>46,645,000</b></u>	<u><b>35,000,000</b></u>	
A03970	Others		46,645,000	35,000,000	
<b>210671</b>					
<b>PS20112095</b>		<b>Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.</b>	<u><b>48,161,000</b></u>	<u><b>78,070,000</b></u>	<u><b>15,060,000</b></u>
A03970	Others		48,161,000	78,070,000	15,060,000
<b>210676</b>					
<b>PS20112128</b>		<b>Up-gradation of Research Institutes to the Centers of Excellence.</b>	<u><b>7,132,000</b></u>	<u><b>15,000,000</b></u>	<u><b>150,000,000</b></u>
A03970	Others		7,132,000	15,000,000	150,000,000
<b>220902</b>					
<b>PS22000714</b>		<b>Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>5,801,000</b></u>	
A03970	Others		1,000	5,801,000	
<b>240072</b>					
<b>PS24000135</b>		<b>Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan Karak and Modal Farm Sangobhatti Swabi</b>	<u><b>50,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		50,000,000	25,000,000	25,000,000
<b>250667</b>					
<b>PS25000495</b>		<b>Up-scaling Sub-stations Kalam &amp; Kaghan and Establishment of Temperate Rice Research Station in Malakand</b>			<u><b>40,000,000</b></u>
A03970	Others				40,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Research Systems**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4604</b>		<b>Agriculture Research Systems</b>			
<b>250670</b>					
<b>PS25000496</b>		<b>Surveillance on Pesticide &amp; Fertilizer Adulteration in Khyber Pakhtunkhwa Phase-II</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250671</b>					
<b>PS25000497</b>		<b>Revitalization Of Outreach Services to Bridge Gaps for Technology Adaptation</b>			<b><u>30,000,000</u></b>
A03970	Others				30,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>151,939,000</b>	<b>158,871,000</b>	<b>360,060,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agricultural Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS4599</b>		<b>Agriculture Planning</b>			
130332					
PS13000295		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)	<u>235,000,000</u>	<u>70,000,000</u>	<u>120,000,000</u>
A12270	Others		235,000,000	70,000,000	120,000,000
160535					
PS16000004		Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>25,000,000</u>	<u>123,390,000</u>
A03970	Others		25,000,000	25,000,000	123,390,000
180035					
PS18000019		Provision of Interest Free Loan to the Farmers of Command Area Under Gomal Zam Dam Command Area Project.	<u>50,000,000</u>	<u>175,000,000</u>	<u>60,000,000</u>
A03970	Others		50,000,000	175,000,000	60,000,000
<b>Total Sub Sector Agricultural Planning</b>			<b>310,000,000</b>	<b>270,000,000</b>	<b>303,390,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4615		Agriculture (PPP)			
190102					
PS19001903		Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)		<u>1,016,000</u>	
A03970		Others		1,016,000	
Total Sub Sector Fisheries				1,016,000	

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Engineering**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4602</b>		<b>Agriculture Mechanization</b>			
<b>210674</b>					
<b>PS22000283</b>		<b>Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.</b>	<u><b>150,000,000</b></u>	<u><b>429,344,000</b></u>	<u><b>400,000,000</b></u>
A03970	Others		150,000,000	429,344,000	400,000,000
<b>220007</b>					
<b>PS22000332</b>		<b>Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>433,186,000</b></u>	
A03970	Others		50,000,000	433,186,000	
<b>240071</b>					
<b>PS24000132</b>		<b>Prime Minister's National Program for Solarization of Agriculture Tube wells (KP component)</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A03970	Others		100,000,000		100,000,000
<b>250661</b>					
<b>PS25000487</b>		<b>Strengthening of Agriculture Mechanization in Khyber Pakhtunkhwa</b>			<u><b>400,000,000</b></u>
A03970	Others				400,000,000
<b>250763</b>					
<b>PS25000488</b>		<b>Culturable Wasteland Management Through Integrated Agriculture Interventions In Khyber Pakhtunkhwa</b>			<u><b>400,000,000</b></u>
A03970	Others				400,000,000
<b>Total Sub Sector Agriculture Engineering</b>			<b>300,000,000</b>	<b>862,530,000</b>	<b>1,300,000,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

<b>04</b>		ECONOMIC AFFAIRS			
<b>042</b>		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
<b>0421</b>		AGRICULTURE			
<b>042103</b>		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

**PS4600**      Agriculture Extension

250818

**PS25000499**    Development Of Certified Fruit Plant Nursery  
                         Production In Khyber Pakhtunkhwa

1,000

A03970      Others

1,000

Total Sub Sector PPP

**1,000**

TOTAL SECTOR AGRICULTURE

**3,133,861,000****3,842,334,000****4,032,940,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>180424</b>					
<b>PS18000083</b>		<b>Creation of Forest Knowledge Parks in Southern Districts</b>	<b><u>147,379,000</u></b>	<b><u>147,379,000</u></b>	<b><u>40,833,000</u></b>
A12470	Others		147,379,000	147,379,000	40,833,000
<b>190145</b>					
<b>PS19001936</b>		<b>10-BTTP Upscaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP &amp; PSDP Funded)</b>	<b><u>450,000,000</u></b>	<b><u>1,170,001,000</u></b>	<b><u>1,050,000,000</u></b>
A12470	Others		450,000,000	1,170,001,000	1,050,000,000
<b>210391</b>					
<b>PS20112054</b>		<b>Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)</b>	<b><u>150,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others		150,000,000	30,000,000	40,000,000
<b>220049</b>					
<b>PS22000356</b>		<b>Introduction to cultivation of the Magic crops Quinoa as a new livelihood species with farm forestry species in Khyber Pakhtunkhwa</b>	<b><u>1,000</u></b>	<b><u>18,501,000</u></b>	
A03970	Others		1,000	18,501,000	
<b>220292</b>					
<b>PS22000357</b>		<b>Development of designated forests carbon stock assessment for REDD + and promotion of carbon credit Marketing in KP</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>70,000,000</u></b>
A03970	Others		20,000,000	20,000,000	70,000,000
<b>220890</b>					
<b>PS22000727</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		1,000	1,000	1,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>240280</b>					
<b>PS24000145</b>	<b>Billion Tree PLUS</b>		<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>191,264,000</b></u>
A03970	Others		100,000,000	25,000,000	191,264,000
<b>240281</b>					
<b>PS25000466</b>	<b>Logistical/Infrastructure support for the capicitation of Forest Department.</b>				<u><b>80,000,000</b></u>
A03970	Others				80,000,000
<b>240281</b>					
<b>PS24000289</b>	<b>Logistical/Infrastructure support for the capicitation of Forest Department.</b>			<u><b>111,214,000</b></u>	
A03970	Others			111,214,000	
<b>240282</b>					
<b>PS24000146</b>	<b>Development and Enhancement of Infrastructure for newly created Upper Swat Forest Division to Fortify Forest Conservation and Protection.</b>		<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>42,781,000</b></u>
A03970	Others		30,000,000	30,000,000	42,781,000
<b>250591</b>					
<b>PS25000531</b>	<b>Greening The future CPEC's Western Route Motorway Plantation Project</b>				<u><b>1,000</b></u>
A03970	Others				1,000
<b>250609</b>					
<b>PS25000532</b>	<b>Assessment feasibility and Restoration of Endangered Key Stone Tree Species (Quercus Spp Fraxinus excelsior Taxis wallichiana etc)</b>				<u><b>30,000,000</b></u>
A03970	Others				30,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
250746					
PS25000533		Feasibility and sustainable afforestation in dry/ arid zone for combating desertification and enhancing forest cover through solar tube wells			<u>81,926,000</u>
A03970		Others			81,926,000
251491					
PS25000534		Innovative Intervention in Forestry Sector			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Forestry			897,381,000	1,552,096,000	1,626,807,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
<b>141007</b>					
<b>PS14000626</b>	<b>Zoo for Peshawar Division.</b>		<b><u>301,584,000</u></b>	<b><u>341,584,000</u></b>	<b><u>405,486,000</u></b>
A03970	Others		301,584,000	341,584,000	405,486,000
<b>170106</b>					
<b>PS17000207</b>	<b>Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan( GoP 50% &amp; GoKP 50%)</b>		<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		40,000,000	40,000,000	150,000,000
<b>200139</b>					
<b>PS20100243</b>	<b>Establishment of Mini Zoo at Kanju Township Swat</b>		<b><u>306,921,000</u></b>	<b><u>346,921,000</u></b>	<b><u>371,523,000</u></b>
A12470	Others		306,921,000	346,921,000	371,523,000
<b>210109</b>					
<b>PS20112039</b>	<b>Establishment of Partridge Breeding Enclosure at Parshalay and Mandur Kharey Buner</b>		<b><u>3,898,000</u></b>	<b><u>3,898,000</u></b>	
A03970	Others		3,898,000	3,898,000	
<b>210110</b>					
<b>PS22000290</b>	<b>Feasibility Study and Establishment of Pheasantries &amp; Wildlife Parks in Khyber Pakhtunkhwa.</b>		<b><u>96,702,000</u></b>	<b><u>171,290,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		96,702,000	171,290,000	30,000,000
<b>210407</b>					
<b>PS20112057</b>	<b>Conservation and Management of Biodiversity in Suleman Range Sherani Area.</b>		<b><u>97,747,000</u></b>	<b><u>97,747,000</u></b>	<b><u>58,401,000</u></b>
A03970	Others		97,747,000	97,747,000	58,401,000
<b>210656</b>					
<b>PS20112122</b>	<b>Improvement of Saif ul Malook National Park</b>		<b><u>25,990,000</u></b>	<b><u>25,990,000</u></b>	<b><u>30,000,000</u></b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
A03970	Others		25,990,000	25,990,000	30,000,000
<b>220076</b>					
<b>PS22000366</b>		<b>Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa (B)</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		7,000,000	7,000,000	1,000
<b>220077</b>					
<b>PS22000367</b>		<b>Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods in Pakistan (GEF-Co-financing Project) (B)</b>	<u><b>40,052,000</b></u>	<u><b>40,052,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		40,052,000	40,052,000	50,000,000
<b>220078</b>					
<b>PS22000368</b>		<b>Leftover Works of Temperate Zone Species Project in Chitral</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A03970	Others		4,000,000	4,000,000	
<b>240271</b>					
<b>PS24000151</b>		<b>Strengthening and Demarcation of National Park Wildlife Santuries Biosphere Reserve and Conservation in Khyber Pakhtunkhwa.</b>	<u><b>100,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	150,000,000	100,000,000
<b>240273</b>					
<b>PS24000150</b>		<b>Implementation of Management Plan of Sheikh Badin National Park.</b>	<u><b>100,000,000</b></u>	<u><b>172,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	172,000,000	100,000,000
<b>240275</b>					
<b>PS24000147</b>		<b>Establishment of Special Game Reserve in DI Khan.</b>	<u><b>300,000,000</b></u>	<u><b>122,223,000</b></u>	<u><b>200,000,000</b></u>

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**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
A03970	Others		300,000,000	122,223,000	200,000,000
<b>240277</b>					
<b>PS24000148</b>		<b>Re-introduction and augmentation of wildlife in natural habitat and facilitation of sports hunting.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>80,000,000</u></b>
A03970	Others		100,000,000	100,000,000	80,000,000
<b>240278</b>					
<b>PS24000149</b>		<b>Extension of an existing wildlife park in DI Khan.</b>	<b><u>200,000,000</u></b>	<b><u>254,689,000</u></b>	<b><u>200,000,000</u></b>
A03970	Others		200,000,000	254,689,000	200,000,000
<b>250539</b>					
<b>PS25000539</b>		<b>Conservation of Indus River Dolphin in D.I.Khan</b>			<b><u>25,000,000</u></b>
A03970	Others				25,000,000
<b>250570</b>					
<b>PS25000540</b>		<b>Implementation of Management Plan in Chitral GOL National Park (CGNP)</b>			<b><u>40,000,000</u></b>
A03970	Others				40,000,000
<b>250755</b>					
<b>PS25000541</b>		<b>Establishment of Wildlife Adventure Park at Dhap Chabak DI Khan</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250757</b>					
<b>PS25000542</b>		<b>Sustainable Nature and Community-Based conservation and ecotourism in Ayubia National Park</b>			<b><u>25,000,000</u></b>
A03970	Others				25,000,000

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**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**042**      **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0424**      **FORESTRY**  
**042402**      **FORESTRY**

**PS4613**      **Wild Life**

250817

**PS25000543**      **Implementation of management plan in Broghil  
National Park (BNP)**

**40,000,000**

A03970      Others

40,000,000

250821

**PS25000544**      **Survey and mapping of wildife in Khyber  
Pakhtunkhwa**

**30,000,000**

A03970      Others

30,000,000

**Total Sub Sector Wildlife**

**1,723,894,000****1,877,394,000****1,985,411,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Sericulture/NTFP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4614</b>		<b>Sericulture / NTFP</b>			
<b>210503</b>					
<b>PS20112069</b>		<b>Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>67,662,000</b></u>
A03970	Others		30,000,000	30,000,000	67,662,000
<b>220053</b>					
<b>PS22000363</b>		<b>Diversifying livelihood opportunities through value chain development of high values chilghoa pine forests in Khyber Pakhtunkhwa</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		25,000,000	25,000,000	80,000,000
<b>250522</b>					
<b>PS25000536</b>		<b>Conservation and Value Chain Development of Local Honey Bees in Khyber Pakhtunkhwa</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>250526</b>					
<b>PS25000537</b>		<b>Feasibility study for Conservation Efforts for NTFP through other Effective Areas Based Conservation Measures (OECMS) in KP</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>250528</b>					
<b>PS25000538</b>		<b>Feasibility Study for establishment of Herbal Mandi in Khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>55,000,000</b>	<b>55,000,000</b>	<b>197,662,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>150624</b>					
<b>PS15000688</b>		<b>Improvement of Infrastructure of PFI</b>	<u><b>5,485,000</b></u>	<u><b>5,485,000</b></u>	<u><b>1,000</b></u>
A12470	Others		5,485,000	5,485,000	1,000
<b>180436</b>					
<b>PS18000085</b>		<b>Mapping Digitizing Value Addition &amp; Marketing of NTFP in collabration with NTFP Directorate Forest Department</b>	<u><b>3,904,000</b></u>	<u><b>3,904,000</b></u>	
A03970	Others		3,904,000	3,904,000	
<b>220057</b>					
<b>PS22000359</b>		<b>Third Party Evaluation for Revitalization of Pakistan Forest Institute Peshawar</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	10,000,000	
<b>220063</b>					
<b>PS22000360</b>		<b>Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>55,916,000</b></u>
A03970	Others		20,000,000	20,000,000	55,916,000
<b>220068</b>					
<b>PS22000361</b>		<b>Survey of Wild Bee Polinators from Coniferous Forests of Khyber Pakhtunkhwa</b>	<u><b>10,998,000</b></u>	<u><b>10,998,000</b></u>	<u><b>6,190,000</b></u>
A03970	Others		10,998,000	10,998,000	6,190,000
<b>220293</b>					
<b>PS22000362</b>		<b>Improving the Efficiency of Forest Management through Development of Volume Tables Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>8,439,000</b></u>
A03970	Others		15,000,000	15,000,000	8,439,000

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**DEVELOPMENT**

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>250516</b>					
<b>PS25000535</b>		<b>Feasibility study(s) and development/improvement/rehabilitation of infrastructure for up-gradation of Pakistan Forest Institute (PFI) to Degree Awarding</b>			<b><u>10,000,000</u></b>
A03970		Others			10,000,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>65,387,000</b>	<b>65,387,000</b>	<b>80,546,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>2,741,662,000</b>	<b>3,549,877,000</b>	<b>3,890,426,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

<b>04</b>		ECONOMIC AFFAIRS			
<b>042</b>		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
<b>0421</b>		AGRICULTURE			
<b>042106</b>		ANIMAL HUSBANDRY			

**PS4598      Livestock and Dairy Development**

250642

**PS25000590   Sustainable Fisheries and Aquaculture  
Initiative in Khyber Pakhtunkhwa**

**20,000,000**

A03970      Others

20,000,000

251550

**PS25000591   Innovative Intervention in LSDD Sector**

**1,000**

A03970      Others

1,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS4615</b>		<b>Agriculture (PPP)</b>			
<b>180435</b>					
<b>PS24000177</b>		<b>Establishment of Trout Villages in Malakand and Hazara Division.</b>	<u><b>38,686,000</b></u>	<u><b>6,901,000</b></u>	
A03970	Others		38,686,000	6,901,000	
<b>190102</b>					
<b>PS23000229</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<u><b>59,305,000</b></u>	<u><b>29,622,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		59,305,000	29,622,000	30,000,000
<b>210678</b>					
<b>PS23000230</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>	<u><b>35,000,000</b></u>	<u><b>101,964,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		35,000,000	101,964,000	40,000,000
<b>220040</b>					
<b>PS24000178</b>		<b>Establishment of Fish Biodiversity Center in Khyber Pakhtunkhwa</b>	<u><b>2,000,000</b></u>		
A03970	Others		2,000,000		
<b>240229</b>					
<b>PS24000175</b>		<b>Strengthening conservation and replenishment of Fisheries Resources in Khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>70,000,000</b></u>
A03970	Others		15,000,000	20,000,000	70,000,000
<b>Total Sub Sector Fisheries</b>			<b>149,991,000</b>	<b>158,487,000</b>	<b>160,001,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>190103</b>					
<b>PS23000233</b>		<b>Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<b><u>150,000,000</u></b>	<b><u>23,230,000</u></b>	
A03970	Others		150,000,000	23,230,000	
<b>190104</b>					
<b>PS23000234</b>		<b>Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<b><u>100,000,000</u></b>	<b><u>106,770,000</u></b>	
A03970	Others		100,000,000	106,770,000	
<b>200019</b>					
<b>PS23000236</b>		<b>Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)</b>	<b><u>74,811,000</u></b>	<b><u>68,001,000</u></b>	<b><u>10,000,000</u></b>
A03970	Others		74,811,000	68,001,000	10,000,000
<b>210266</b>					
<b>PS23000237</b>		<b>Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)</b>	<b><u>130,000,000</u></b>	<b><u>286,660,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		130,000,000	286,660,000	100,000,000
<b>210465</b>					
<b>PS23000238</b>		<b>Community dairy and meat development in Khyber Pakhtunkhwa (50:50 cost sharing)</b>	<b><u>110,000,000</u></b>	<b><u>70,635,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		110,000,000	70,635,000	150,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>210654</b>					
<b>PS23000239</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>	<b><u>30,000,000</u></b>	<b><u>59,100,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		30,000,000	59,100,000	50,000,000
<b>210677</b>					
<b>PS23000240</b>		<b>Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa</b>	<b><u>106,970,000</u></b>	<b><u>782,000</u></b>	
A03970	Others		106,970,000	782,000	
<b>210763</b>					
<b>PS23000241</b>		<b>Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa</b>	<b><u>106,000,000</u></b>	<b><u>556,658,000</u></b>	<b><u>220,000,000</u></b>
A03970	Others		106,000,000	556,658,000	220,000,000
<b>220883</b>					
<b>PS23000243</b>		<b>Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)</b>	<b><u>200,000,000</u></b>	<b><u>288,310,000</u></b>	<b><u>174,490,000</u></b>
A03970	Others		200,000,000	288,310,000	174,490,000
<b>220906</b>					
<b>PS23000244</b>		<b>Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa</b>	<b><u>15,000,000</u></b>	<b><u>19,474,000</u></b>	<b><u>14,610,000</u></b>
A03970	Others		15,000,000	19,474,000	14,610,000
<b>240169</b>					
<b>PS24000179</b>		<b>Progressive Control of PPR in KP to Support National Eradication Program</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
A03970	Others		30,000,000		10,000,000
<b>240221</b>					
<b>PS24000180</b>		<b>Initiatives for Prevention &amp; Control of Livestock diseases in Katcha area of D.I.Khan</b>	<u><b>50,000,000</b></u>	<u><b>3,878,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		50,000,000	3,878,000	50,000,000
<b>240222</b>					
<b>PS24000181</b>		<b>Improving Livestock Productivity through Artificial Insemination using Sexed Semen in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>495,390,000</b></u>	
A03970	Others		200,000,000	495,390,000	
<b>240223</b>					
<b>PS25000477</b>		<b>Establishment of Equine Health &amp; Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000
<b>240224</b>					
<b>PS24000182</b>		<b>Creating community fodder banks through farmers participatory approach in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		<u><b>34,200,000</b></u>
A03970	Others		10,000,000		34,200,000
<b>240225</b>					
<b>PS24000183</b>		<b>Conservation and Promotion of indigenous Sheep &amp; Goat Breeds of Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others		50,000,000		20,000,000
<b>240226</b>					
<b>PS25000478</b>		<b>Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy</b>			<u><b>50,000,000</b></u>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
A03970	Others				50,000,000
<b>250629</b>					
<b>PS25000592</b>		<b>Research Studies on Disease and Treatment of Foot &amp; Mouth Disease in Khyber Pakhtunkhwa. (on pilot basis)</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250769</b>					
<b>PS25000593</b>		<b>Survey/Assesment Study of the Poultry Breeders and Hatcheries Development in Khyber Pakhtunkhwa.</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250829</b>					
<b>PS25000594</b>		<b>Expansion of Veterinary Health Services Through Provision of Mobility (Motor Bikes) to Unemployed Veterinary Graduates (DVM) in Khyber Pakhtunkhwa</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250846</b>					
<b>PS25000595</b>		<b>Establishment of Thorough Horse Breeding Facilities in four districts of Khyber Pakhtunkhwa</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250857</b>					
<b>PS25000596</b>		<b>Improving Livestock Productivity through Artificial Insemination using Sexed Semen in Khyber Pakhtunkhwa (Phase II)</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

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**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS4598		Livestock and Dairy Development			
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Total Sub Sector Livestock & Dairy Dev. (Ext.)			1,362,781,000	1,978,888,000	1,078,300,000
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**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>220020</b>					
<b>PS23000247</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers &amp; Molecular Techniques (Phase-II)</b>	<u><b>30,000,000</b></u>	<u><b>84,780,000</b></u>	
A03970	Others		30,000,000	84,780,000	
<b>240231</b>					
<b>PS24000184</b>		<b>Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials</b>	<u><b>25,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others		25,000,000		5,000,000
<b>250638</b>					
<b>PS25000597</b>		<b>Pharmaceutical HVAC Installation for High Efficiency Particulate Air (HEPA) A step towards fulfilment of DRAP requirement for Vaccine registration.</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>250639</b>					
<b>PS25000598</b>		<b>Climate Smart Fodder &amp; Forages Production in Khyber Pakhtunkhwa</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>Total Sub Sector Livestock Research</b>			<b>55,000,000</b>	<b>84,780,000</b>	<b>45,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>1,567,772,000</b>	<b>2,222,155,000</b>	<b>1,283,301,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**ENVIRONMENT**

**Environment**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>053</b>		<b>POLLUTION ABATEMENT</b>			
<b>0531</b>		<b>POLLUTION ABATEMENT</b>			
<b>053101</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>PS4620</b>		<b>Environment</b>			
<b>190153</b>					
<b>PS19001931</b>		<b>Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa</b>	<u><b>7,173,000</b></u>	<u><b>27,000,000</b></u>	<u><b>23,930,000</b></u>
A12470	Others		7,173,000	27,000,000	23,930,000
<b>210657</b>					
<b>PS20112094</b>		<b>Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and D.I.Khan</b>	<u><b>20,000,000</b></u>	<u><b>34,273,000</b></u>	<u><b>45,000,000</b></u>
A03970	Others		20,000,000	34,273,000	45,000,000
<b>220226</b>					
<b>PS22000352</b>		<b>Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP PDWP (B)</b>	<u><b>40,000,000</b></u>	<u><b>5,900,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		40,000,000	5,900,000	15,000,000
<b>250612</b>					
<b>PS25000522</b>		<b>Strengthening &amp; Capacity Building of EPA Khyber Pakhtunkhwa</b>			<u><b>9,330,000</b></u>
A03970	Others				9,330,000
<b>251490</b>					
<b>PS25000523</b>		<b>Innovative Intervention in Environment Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Environment</b>			<b>67,173,000</b>	<b>67,173,000</b>	<b>93,261,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>67,173,000</b>	<b>67,173,000</b>	<b>93,261,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>150020</b>					
<b>PS23000258</b>		<b>Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City</b>	<u><b>23,520,000</b></u>	<u><b>23,520,000</b></u>	
A03970	Others		23,520,000	23,520,000	
<b>150023</b>					
<b>PS23000259</b>		<b>Repair and Rehabilitation of Mahabat Khan Mosque Peshawar</b>	<u><b>100,039,000</b></u>	<u><b>100,039,000</b></u>	<u><b>43,449,000</b></u>
A03970	Others		100,039,000	100,039,000	43,449,000
<b>180540</b>					
<b>PS23000260</b>		<b>Establishment of ATC Branch in the Directorate of Archaeology</b>	<u><b>4,733,000</b></u>	<u><b>4,733,000</b></u>	
A03970	Others		4,733,000	4,733,000	
<b>180541</b>					
<b>PS23000261</b>		<b>F/S &amp; Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa</b>	<u><b>300,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others		300,000,000	200,000,000	250,000,000
<b>180542</b>					
<b>PS23000262</b>		<b>Documentation of British Period Heritage in Khyber Pakhtunkhwa</b>	<u><b>2,501,000</b></u>	<u><b>2,501,000</b></u>	
A03970	Others		2,501,000	2,501,000	
<b>180548</b>					
<b>PS23000263</b>		<b>F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>59,827,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		50,000,000	59,827,000	100,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>190291</b>					
<b>PS23000264</b>		<b>Adaptive use of heritage buildings</b>	<b><u>12,501,000</u></b>	<b><u>12,501,000</u></b>	
A03970	Others		12,501,000	12,501,000	
<b>240213</b>					
<b>PS25000481</b>		<b>Establishment of Heritage Field School in Khyber Pakhtunkhwa (Provincial Component)</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>250050</b>					
<b>PS25000636</b>		<b>Preservation Conservation &amp; Development of Archaeological Sites / Monuments / Museums &amp; Heritage Buildings at Districts Chitral &amp; Dir (Upper &amp; Lower).</b>			<b><u>30,000,000</u></b>
A03970	Others				30,000,000
<b>250760</b>					
<b>PS25000637</b>		<b>Establishment of Heritage Center at Lower Chitral.</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>Total Sub Sector Archaeology</b>			<b>493,294,000</b>	<b>403,121,000</b>	<b>448,449,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Culture**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHERS				

**PS4629      Culture**

160582

**PS23000266      Promotion of Cultural-community Activities  
and sponsorship for National/International  
Exposures**

10,000,0005,000,000

A03970      Others

10,000,000

5,000,000

190293

**PS23000267      Promotion of Cultural Activities in Khyber  
Pakhtunkhwa**

10,000,0002,000,000

A03970      Others

10,000,000

2,000,000

250001

**PS25000638      Promotion of Cultural Community Activities in  
Khyber Pakhtunkhwa.**

20,000,000

A03970      Others

20,000,000

**Total Sub Sector Culture**

**20,000,000****7,000,000****20,000,000**

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>220820</b>					
<b>PS23000344</b>		<b>Establishment of an International standard skiing resort on a PPP basis in Kalam</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>220823</b>					
<b>PS23000345</b>		<b>Feasibility &amp; master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>220825</b>					
<b>PS23000347</b>		<b>Recreational Park at Hund Swabi</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>220827</b>					
<b>PS23000343</b>		<b>Development of Resort at Gabeen Jabba Swat Valley</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>240296</b>					
<b>PS25000482</b>		<b>Development of Camping Ground in Naran (PPP)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>250006</b>					
<b>PS25000639</b>		<b>Feasibility Study and Construction of Water Park/ Recreational Arena at Kheshgi Nowshera Khyber Pakhtunkhwa (PPP)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>250007</b>					
<b>PS25000640</b>		<b>Feasibility Study and Establishment of Hobbit Village in Bahrain Swat on PPP Mode</b>			<u><b>1,000</b></u>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
A03970	Others				1,000
<b>250008</b>					
<b>PS25000641</b>		<b>Establishment of Adventure Park in Kaghan Valley.</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250047</b>					
<b>PS25000642</b>		<b>Establishment of River View Resort at Sardaryab Charsadda</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250048</b>					
<b>PS25000643</b>		<b>Development of Theme Park at Mamu Khatki Peshawar (PPP)</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>Total Sub Sector PPP</b>			<b>4,000</b>	<b>4,000</b>	<b>9,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>160584</b>					
<b>PS23000268</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority)</b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>	
A03970	Others		10,000,000	72,000,000	
<b>170539</b>					
<b>PS23000269</b>		<b>Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>300,000,000</u></b>
A03970	Others		100,000,000	100,000,000	300,000,000
<b>180051</b>					
<b>PS23000348</b>		<b>Development Package for Galiyat Development Authority</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,500,000</u></b>
A03970	Others		15,000,000	15,000,000	50,500,000
<b>180482</b>					
<b>PS23000270</b>		<b>Tourist Facilitation Centers (TFC) and Rest Areas</b>	<b><u>6,000,000</u></b>	<b><u>2,000,000</u></b>	
A03970	Others		6,000,000	2,000,000	
<b>180565</b>					
<b>PS23000271</b>		<b>Capacity Building of Hospitality Industry and Tour Operators</b>	<b><u>25,320,000</u></b>	<b><u>23,320,000</u></b>	<b><u>1,000</u></b>
A03970	Others		25,320,000	23,320,000	1,000
<b>180566</b>					
<b>PS23000272</b>		<b>Construction of Recreational Park at Hund Swabi</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>21,845,000</u></b>
A03970	Others		1,000	1,000	21,845,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>180574</b>					
<b>PS23000273</b>		<b>Capacity Building of Department and attached formations</b>	<u><b>2,844,000</b></u>	<u><b>2,834,000</b></u>	
A03970	Others		2,844,000	2,834,000	
<b>190088</b>					
<b>PS23000274</b>		<b>Holding of Important Tourism Festivals in Khyber Pakhtunkhwa</b>	<u><b>2,250,000</b></u>		
A03970	Others		2,250,000		
<b>190089</b>					
<b>PS23000275</b>		<b>Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa</b>	<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>59,880,000</b></u>
A03970	Others		30,000,000	20,000,000	59,880,000
<b>190255</b>					
<b>PS23000276</b>		<b>Strengthening of Planning Cell of Tourism &amp; Sports Department</b>	<u><b>7,680,000</b></u>	<u><b>7,680,000</b></u>	<u><b>9,048,000</b></u>
A03970	Others		7,680,000	7,680,000	9,048,000
<b>190295</b>					
<b>PS23000277</b>		<b>Feasibility studies for Tourism Development Projects</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>190297</b>					
<b>PS23000278</b>		<b>Establishment of Tourism Police in Khyber Pakhtunkhwa</b>	<u><b>30,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		30,000,000	25,000,000	100,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>190299</b>					
<b>PS23000279</b>		<b>Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa</b>	<b><u>15,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>34,602,000</u></b>
A03970	Others		15,000,000	17,000,000	34,602,000
<b>200146</b>					
<b>PS25000483</b>		<b>Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level.</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>200160</b>					
<b>PS23000281</b>		<b>Arrangemnet of Events inTourism &amp; Culture Sectors in Khyber Pakhtunkhwa</b>	<b><u>91,394,000</u></b>	<b><u>91,394,000</u></b>	<b><u>80,000,000</u></b>
A03970	Others		91,394,000	91,394,000	80,000,000
<b>200288</b>					
<b>PS23000282</b>		<b>Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa</b>	<b><u>200,000,000</u></b>	<b><u>229,155,000</u></b>	<b><u>89,000,000</u></b>
A03970	Others		200,000,000	229,155,000	89,000,000
<b>220858</b>					
<b>PS24000212</b>		<b>F/S for Establishment of Kundal Dam Water Park at District Swabi</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>240147</b>					
<b>PS24000213</b>		<b>Operationalization of Tourism Helpline 1422</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		10,000,000	10,000,000	30,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>240149</b>					
<b>PS24000214</b>		<b>Development of Adventure Tourism Projects</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		10,000,000	10,000,000	50,000,000
<b>240150</b>					
<b>PS24000215</b>		<b>Reinvigoration of Tourism in Chitral by Promoting Adventure Tourism via Celebrating Tirich Mir year Celebration 2024-25</b>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		10,000,000	15,000,000	50,000,000
<b>240151</b>					
<b>PS24000216</b>		<b>Development of Picni spots hot water spring at Garam Chashma Chitral</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	10,000,000	
<b>240152</b>					
<b>PS24000217</b>		<b>Development of Community based Accommodation for Facilitating Tourists</b>	<u><b>10,000,000</b></u>	<u><b>86,552,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		10,000,000	86,552,000	200,000,000
<b>240294</b>					
<b>PS25000484</b>		<b>Development of Tourist Facilities in Southern Districts</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>240295</b>					
<b>PS24000218</b>		<b>Sustainable Housing Scheme as a Model Tourism Hub in Kaghan Valley (PPP)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>240296</b>					
<b>PS24000219</b>		<b>Development of Camping Ground in Naran (PPP)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	

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**DEVELOPMENT**

(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>240297</b>					
<b>PS24000220</b>		<b>Organizing Horse &amp; Cattle show in Peshawar</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		15,000,000	10,000,000	
<b>240298</b>					
<b>PS24000221</b>		<b>Development and Provision of Water Supply Facility to Shiekh Badin Tourist Spot</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		10,000,000	10,000,000	40,000,000
<b>250761</b>					
<b>PS25000644</b>		<b>Consultancies/feasibilities/master planning for the development of Tourism projects.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>251023</b>					
<b>PS25000645</b>		<b>PPP-Based Waste Management for Major Tourism Locations.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>251024</b>					
<b>PS25000646</b>		<b>Establishment of Public Sanitation Infrastructure for High-Impact Tourism Routes.</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>Total Sub Sector Tourism</b>			<b>610,493,000</b>	<b>756,940,000</b>	<b>1,304,877,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>1,123,791,000</b>	<b>1,167,065,000</b>	<b>1,773,335,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Youth Affairs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4802</b>		<b>Youth Affairs</b>			
<b>160588</b>					
<b>PS16000096</b>		<b>Youth Development Package</b>		<b>66,929,000</b>	<b>15,000,000</b>
A03970	Others			66,929,000	15,000,000
<b>240171</b>					
<b>PS24000211</b>		<b>Ehsas Naujawan Programme</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>	<b>1,500,000,000</b>
A03970	Others		1,100,000,000	1,100,000,000	1,500,000,000
<b>251489</b>					
<b>PS25000635</b>		<b>Innovative Intervention in Sports Sector</b>			<b>1,000</b>
A03970	Others				1,000
<b>Total Sub Sector Youth Affairs</b>			<b>1,100,000,000</b>	<b>1,166,929,000</b>	<b>1,515,001,000</b>

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**DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4625</b>		<b>Sports</b>			
<b>190258</b>					
<b>PS24000210</b>		<b>Establishment of Sports Complex at Karak.</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
		<b>(PC-II approved on 05.12.2019) (Freeze)</b>			
A03970	Others		1,000	1,000	
<b>200287</b>					
<b>PS20111924</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa.</b>	<b><u>43,704,000</u></b>	<b><u>43,704,000</u></b>	
A03970	Others		43,704,000	43,704,000	
<b>210575</b>					
<b>PS23000255</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>	<b><u>50,000,000</u></b>	<b><u>64,888,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		50,000,000	64,888,000	50,000,000
<b>220486</b>					
<b>PS22000456</b>		<b>Promotion &amp; Sustainability of Sports activities in Khyber Pakhtunkhwa</b>	<b><u>77,245,000</u></b>	<b><u>144,535,000</u></b>	
A03970	Others		77,245,000	144,535,000	
<b>220499</b>					
<b>PS23000256</b>		<b>Strengthening / Construction of Building for Works &amp; Implementation Directorate</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A03970	Others		10,000,000	10,000,000	
<b>220619</b>					
<b>PS22000457</b>		<b>Implementation of Sports Policy</b>	<b><u>15,000,000</u></b>	<b><u>15,560,000</u></b>	<b><u>36,352,000</u></b>
A03970	Others		15,000,000	15,560,000	36,352,000
<b>240263</b>					
<b>PS24000205</b>		<b>Adventure Sports activities in Khyber Pakhtunkhwa</b>	<b><u>300,000,000</u></b>	<b><u>1,000,000</u></b>	

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4625</b>	<b>Sports</b>				
A03970	Others		300,000,000	1,000,000	
<b>240301</b>					
<b>PS24000206</b>	<b>Sports Promotional Framework in Khyber Pakhtunkhwa</b>		<u><b>300,000,000</b></u>	<u><b>666,515,000</b></u>	
A03970	Others		300,000,000	666,515,000	
<b>240302</b>					
<b>PS24000207</b>	<b>Provision of Gym Equipment to Hayatabad Sports Complex</b>		<u><b>150,000,000</b></u>	<u><b>194,207,000</b></u>	
A03970	Others		150,000,000	194,207,000	
<b>240304</b>					
<b>PS24000208</b>	<b>Standardization of Tehmas Khan Football Ground Peshawar</b>		<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>	
A03970	Others		20,000,000	2,000,000	
<b>240305</b>					
<b>PS24000209</b>	<b>Construction of Horse Riding Club at Peshawar and D.I Khan</b>		<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	
A03970	Others		20,000,000	5,000,000	
<b>250010</b>					
<b>PS25000634</b>	<b>Holding of Sports Events &amp; Sponsorship of Talented Players</b>				<u><b>800,000,000</b></u>
A03970	Others				800,000,000

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**DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4698</b>		<b>Sports</b>			
<b>180553</b>					
<b>PS18000345</b>		<b>Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn - Phase-I Cost Rs 2500 Mn)</b>	<b><u>80,000,000</u></b>	<b><u>176,100,000</u></b>	<b><u>200,000,000</u></b>
A12470	Others		80,000,000	176,100,000	200,000,000
<b>Total Sub Sector Sports</b>			<b>1,065,950,000</b>	<b>1,323,510,000</b>	<b>1,086,352,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>2,165,950,000</b>	<b>2,490,439,000</b>	<b>2,601,353,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>					

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**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Industries Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>130367</b>					
<b>PS14000580</b>		Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u>164,030,000</u>		<u>342,828,000</u>
A12470	Others		164,030,000		342,828,000
<b>240261</b>					
<b>PS24000169</b>		Establishment of Information Management and Analysis Unit at Industries Department.	<u>10,000,000</u>	<u>14,410,000</u>	<u>3,000,000</u>
A03970	Others		10,000,000	14,410,000	3,000,000
<b>251546</b>					
<b>PS25000577</b>		Innovative Interventions in Industry Sector			<u>1,000</u>
A03970	Others				1,000
<b>Total Sub Sector Industries Department</b>			<b>174,030,000</b>	<b>14,410,000</b>	<b>345,829,000</b>

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**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**TEVTA**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4881</b>		<b>TEVTA</b>			
<b>150752</b>					
<b>PS15000699</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education</b>	<b><u>108,040,000</u></b>	<b><u>8,044,000</u></b>	
A03970	Others		108,040,000	8,044,000	
<b>210215</b>					
<b>PS24000171</b>		<b>Construction of Building for Leather Technology Institute at Charsadda (Land Acquired)</b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	
A03970	Others		50,000,000	100,000,000	
<b>210512</b>					
<b>PS20112073</b>		<b>Up-gradation of GTVC to GPI in Battagram</b>	<b><u>50,761,000</u></b>	<b><u>50,761,000</u></b>	
A03970	Others		50,761,000	50,761,000	
<b>220098</b>					
<b>PS22000399</b>		<b>Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
A03970	Others		2,500,000	2,500,000	2,500,000
<b>240260</b>					
<b>PS24000170</b>		<b>Ehsas Hunar Programme</b>	<b><u>42,650,000</u></b>	<b><u>293,769,000</u></b>	<b><u>600,000,000</u></b>
A03970	Others		42,650,000	293,769,000	600,000,000
<b>250419</b>					
<b>PS25000580</b>		<b>Need Assessment of existing TEVTA Institution Labs &amp; Allied Accessories in GTVCs/ GPIs/ GCTs across Khyber Pakhtunkhwa</b>			<b><u>2,000,000</u></b>
A03970	Others				2,000,000

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**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS4881      TEVTA

250435

PS25000581    Purchase of Equipment's/tools/furniture for  
GPI (M) Chitral & establishment of Skill  
Development Centers in Jails/ Sub-Jails at  
D.I Khan Swat Charsadda Karak Swabi

50,000,000

A03970      Others

50,000,000

250470

PS25000582    F/S & Launching of Chief Minister Skill  
Development Program with Ensured Placement in  
Foreign Destinations.

36,003,000

A03970      Others

36,003,000

Total Sub Sector TEVTA

253,951,000

455,074,000

690,503,000

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**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Directorate of Industries**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>240259</b>					
<b>PS24000168</b>		<b>Revamping of Apprenticeships in Khyber Pakhtunkhwa.</b>	<u><b>45,000,000</b></u>	<u><b>5,000,000</b></u>	
A03970	Others		45,000,000	5,000,000	
<b>250322</b>					
<b>PS25000574</b>		<b>F/S for Revamping &amp; Modernization of Government Printing Press</b>			<u><b>4,000,000</b></u>
A03970	Others				4,000,000
<b>250323</b>					
<b>PS25000575</b>		<b>Conversion of Conventional Brick Kiln to Modern Greener Technology</b>			<u><b>3,000,000</b></u>
A03970	Others				3,000,000
<b>250326</b>					
<b>PS25000576</b>		<b>Establishment of Research &amp; Statistical Cell at DIC &amp; statistical surveys across KP</b>			<u><b>3,000,000</b></u>
A03970	Others				3,000,000
<b>Total Sub Sector Directorate of Industries</b>			<b>45,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4634</b>		<b>Small Industries Development Board</b>			
<b>210222</b>					
<b>PS20112043</b>		<b>Establishment of SIE Swabi</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>3,000,000</b></u>
A03970	Others		1,000	1,000	3,000,000
<b>250406</b>					
<b>PS25000578</b>		<b>SMEs Development Program</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>250776</b>					
<b>PS25000579</b>		<b>F/S for Establishment of Industrial Park</b>			<u><b>1,000</b></u>
		<b>Mansehra</b>			
A03970	Others				1,000
<b>Total Sub Sector Small Industries Development Board</b>			<b>1,000</b>	<b>1,000</b>	<b>13,001,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>210205</b>					
<b>PS22000306</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar</b>	<u><b>7,900,000</b></u>	<u><b>7,900,000</b></u>	<u><b>1,000</b></u>
A03970	Others		7,900,000	7,900,000	1,000
<b>210206</b>					
<b>PS22000307</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar</b>	<u><b>5,267,000</b></u>	<u><b>5,267,000</b></u>	<u><b>1,000</b></u>
A03970	Others		5,267,000	5,267,000	1,000
<b>220795</b>					
<b>PS23000223</b>		<b>Establishment of Green Hydrogen Plant in Khyber-Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>220796</b>					
<b>PS23000224</b>		<b>Establishment of Economic Zone in Daraban</b>			<u><b>10,000</b></u>
A03970	Others				10,000
<b>Total Sub Sector PPP</b>			<b>13,168,000</b>	<b>13,168,000</b>	<b>12,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>486,150,000</b>	<b>487,653,000</b>	<b>1,059,345,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0151</b>		<b>PERSONNEL SERVICES</b>			
<b>015101</b>		<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>			
<b>PS5341</b>					
<b>160175</b>					
<b>PS20100239</b>		<b>Establishment of Performance Management and Reforms Unit in the Chief Secretary Office</b>	<b><u>40,000,000</u></b>	<b><u>113,190,000</u></b>	<b><u>125,269,000</u></b>
A03970	Others		40,000,000	113,190,000	125,269,000
<b>210254</b>					
<b>PS20112046</b>		<b>Installation of Optical Fiber Networking/CBT and upgradation of existing I.T System of Khyber Pakhtunkhwa Public Service Commission.</b>	<b><u>116,180,000</u></b>	<b><u>125,500,000</u></b>	
A03970	Others		116,180,000	125,500,000	

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

PS5340

251494

PS25000524 Career Development through Training and  
Degree Program for Civil Servants

25,000,000

A03970 Others

25,000,000

251539

PS25000525 Innovative Intervention in E&A Sector  
A03970 Others

1,000

1,000

Total Sub Sector Administration

156,180,000

238,690,000

150,270,000

**TOTAL SECTOR Establishment &  
Administration**

156,180,000

238,690,000

150,270,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**ST&IT**

**Science and Technology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>210772</b>					
<b>PS21111641</b>		<b>Building Provincial STI System</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		70,000,000	70,000,000	100,000,000
<b>210773</b>					
<b>PS21111642</b>		<b>Building STI Capacity in emerging Technologies(Phase-1)</b>	<u><b>72,000,000</b></u>	<u><b>72,000,000</b></u>	<u><b>90,000,000</b></u>
A03970	Others		72,000,000	72,000,000	90,000,000
<b>220423</b>					
<b>PS22000443</b>		<b>Up gradation of Data Center</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>220855</b>					
<b>PS22000749</b>		<b>Feasibility study and establishment of Mardan Institute of IT and Applied sciences.</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>240257</b>					
<b>PS24000198</b>		<b>Community Driven Digital Access (Open WiFi) in Universities/Colleges Public Places &amp; Tourist Spots.</b>	<u><b>40,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>49,000,000</b></u>
A03970	Others		40,000,000	80,000,000	49,000,000
<b>251555</b>					
<b>PS25000627</b>		<b>Innovative Interventions in ST&amp;IT Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Science and Technology</b>			<b>182,002,000</b>	<b>222,002,000</b>	<b>239,002,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>190395</b>					
<b>PS19002013</b>		<b>Digital Governance initiative for Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>19,553,000</b></u>	<u><b>5,750,000</b></u>
A03970	Others		1,000	19,553,000	5,750,000
<b>190431</b>					
<b>PS20100330</b>		<b>Establishment of Pilot Citizen Facilitation Center in Peshawar</b>	<u><b>13,000,000</b></u>	<u><b>17,336,000</b></u>	
A05270	To Others		13,000,000	17,336,000	
<b>210684</b>					
<b>PS20112116</b>		<b>Establishment of Digital City Haripur</b>	<u><b>100,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>43,000,000</b></u>
A03970	Others		100,000,000	8,000,000	43,000,000
<b>210687</b>					
<b>PS20112112</b>		<b>Digital Economy and Skill Center (DESC) Shankar Campus Mardan</b>	<u><b>75,000,000</b></u>	<u><b>51,112,000</b></u>	<u><b>170,792,000</b></u>
A03970	Others		75,000,000	51,112,000	170,792,000
<b>210697</b>					
<b>PS20112103</b>		<b>F/S Design &amp; Construction of Gandhara Digital Complexes at Peshawar &amp; Swat</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>35,450,000</b></u>
A03970	Others		50,000,000	50,000,000	35,450,000
<b>210698</b>					
<b>PS22000325</b>		<b>Establishment of CFCs in Khyber Pakhtunkhwa</b>	<u><b>60,000,000</b></u>	<u><b>118,917,000</b></u>	<u><b>124,404,000</b></u>
A03970	Others		60,000,000	118,917,000	124,404,000
<b>220287</b>					
<b>PS22000441</b>		<b>Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>220538</b>					
<b>PS22000442</b>		<b>F/S for Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>220650</b>					
<b>PS23000253</b>		<b>Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		10,000,000	10,000,000	5,000,000
<b>240256</b>					
<b>PS24000197</b>		<b>Establishment of school (E-governance AI and Digital Games).</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	
A03970	Others		30,000,000	30,000,000	
<b>250169</b>					
<b>PS25000624</b>		<b>Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis)</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>250170</b>					
<b>PS25000625</b>		<b>Model IT District</b>			<u><b>40,000,000</b></u>
A03970	Others				40,000,000
<b>250171</b>					
<b>PS25000626</b>		<b>Digital Transformation Program under KPIT Policy</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>338,002,000</b>	<b>304,919,000</b>	<b>604,397,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**ST&IT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
210725					
PS22000326		Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost= 300 Million)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
Total Sub Sector PPP			1,000	1,000	1,000
TOTAL SECTOR ST&IT			520,005,000	526,922,000	843,400,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
<b>160147</b>					
<b>PS16000103</b>		<b>Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa</b>	<u><b>20,682,000</b></u>	<u><b>11,288,000</b></u>	
A03970	Others		20,682,000	11,288,000	
<b>240134</b>					
<b>PS24000222</b>		<b>F/S and Construction and Establishment of Business Center in Peshawar Bus Terminal (Own Sources)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>251557</b>					
<b>PS25000649</b>		<b>Innovative Intervention in Transport Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Transport</b>			<b>20,683,000</b>	<b>11,289,000</b>	<b>1,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**TRANSPORT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4726		Transport			
210726					
PS22000329		Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	<u>22,500,000</u>	<u>22,500,000</u>	<u>13,606,000</u>
A03970		Others	22,500,000	22,500,000	13,606,000

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**TRANSPORT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
<b>220813</b>					
<b>PS22000462</b>		Feasibility Study & Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>19,394,000</u>	<u>60,000,000</u>
A03970	Others		10,000,000	19,394,000	60,000,000
<b>250256</b>					
<b>PS25000648</b>		Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure (PPP).			<u>1,000</u>
A03970	Others				1,000
<b>Total Sub Sector PPP</b>			<b>32,500,000</b>	<b>41,894,000</b>	<b>73,607,000</b>

**NC22058(050)**  
**DEVELOPMENT**

(Revenue)

**TRANSPORT**

**Mass Transit**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045201 ADMINISTRATION

PS4732 Transport

250257

PS25000647 Procurement Of 50 Electric Buses for Peshawar  
BRT System.

20,000,000

A03970 Others

20,000,000

Total Sub Sector Mass Transit

**20,000,000**

TOTAL SECTOR TRANSPORT

**53,183,000**

**53,183,000**

**93,608,000**

**NC12058(050)**  
**DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>21,915,866,000</b>
<b>Total:</b>	<b>21,915,866,000</b>

**FOOD**

**Food**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS4754</b>	<b>FOOD</b>			
<b>170606</b>				
<b>PS17000187</b>	<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank</b>	<b><u>51,704,000</u></b>	<b><u>64,961,000</u></b>	
A12470	Others	51,704,000	64,961,000	
<b>170616</b>				
<b>PS17000194</b>	<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla</b>	<b><u>20,000,000</u></b>	<b><u>61,536,000</u></b>	<b><u>112,383,000</u></b>
A12470	Others	20,000,000	61,536,000	112,383,000
<b>170617</b>				
<b>PS17000199</b>	<b>Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan</b>	<b><u>21,379,000</u></b>	<b><u>9,322,000</u></b>	
A12470	Others	21,379,000	9,322,000	
<b>210630</b>				
<b>PS22000021</b>	<b>Provision of ICT Based Interventions in Food Department</b>	<b><u>10,000,000</u></b>	<b><u>6,500,000</u></b>	
A03970	Others	10,000,000	6,500,000	
<b>220171</b>				
<b>PS22000107</b>	<b>Construction of Food Grain Godowns of 20000 Metric Ton Capacity in Districts Charsadda Mardan Swabi Swat and Battagram</b>	<b><u>5,914,000</u></b>	<b><u>318,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others	5,914,000	318,000	40,000,000
<b>220172</b>				
<b>PS22000108</b>	<b>Retrofitting of National Reserve Center Godowns at Azakhel District Nowshera</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000,000</u></b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**FOOD****Food**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
A03970	Others		1,000	1,000	20,000,000
<b>240291</b>					
<b>PS24000024</b>		<b>Rehabilitation of Flood Affected Infrastructure of Food Grain Godowns in D.I. Khan Lakki Marwat Kohistan Upper and Dir Lower (Timargara &amp; Tarai)</b>	<b><u>50,000,000</u></b>	<b><u>47,057,000</u></b>	<b><u>53,617,000</u></b>
A03970	Others		50,000,000	47,057,000	53,617,000
<b>250654</b>					
<b>PS25000057</b>		<b>Standardization &amp; Repair/Rehabilitation of Food Grain Godowns in Khyber Pakhtunkhwa</b>			<b><u>3,000,000</u></b>
A03970	Others				3,000,000
<b>Total Sub Sector Food</b>			<b>158,998,000</b>	<b>189,695,000</b>	<b>229,000,000</b>
<b>TOTAL SECTOR FOOD</b>			<b>158,998,000</b>	<b>189,695,000</b>	<b>229,000,000</b>

NC12058(050)  
DEVELOPMENT

(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS4760		INFORMATION DEPARTMENT			
190229					
PS23000046		Construction Restoration and Rehabilitation of Press Clubs on Need Basis	<u>7,000,000</u>	<u>9,800,000</u>	<u>1,000</u>
A03970		Others	7,000,000	9,800,000	1,000
Total Sub Sector INFORMATION			7,000,000	9,800,000	1,000
TOTAL SECTOR INFORMATION			7,000,000	9,800,000	1,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>100211</b>					
<b>PS10000200</b>		<b>Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.</b>	<u><b>50,000,000</b></u>	<u><b>116,216,000</b></u>	<u><b>58,220,000</b></u>
A12470	Others		50,000,000	116,216,000	58,220,000
<b>150440</b>					
<b>PS15000374</b>		<b>Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft</b>	<u><b>200,000,000</b></u>	<u><b>494,000,000</b></u>	
A03970	Others		200,000,000	494,000,000	
<b>150670</b>					
<b>PS15000214</b>		<b>Establishment of Housing Foundation for Government Servants</b>		<u><b>10,000,000</b></u>	
A03970	Others			10,000,000	
<b>180044</b>					
<b>PS20100114</b>		<b>Feasibility Studies for Development of Housing Schemes Satellite Towns Commercial Properties in Kp</b>	<u><b>5,010,000</b></u>	<u><b>3,010,000</b></u>	<u><b>16,000,000</b></u>
A12470	Others		5,010,000	3,010,000	16,000,000
<b>200106</b>					
<b>PS20100115</b>		<b>Construction Of Boundary Wall Main Gate &amp; Check Post i e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHAP)</b>	<u><b>20,000,000</b></u>	<u><b>105,000,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others		20,000,000	105,000,000	100,000,000
<b>210740</b>					
<b>PS20111829</b>		<b>Development of Peri Urban Housing Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	

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(Capital)

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>220881</b>					
<b>PS23000040</b>	Establishment of Banni Gul Housing Scheme		<u>1,000</u>	<u>160,001,000</u>	<u>396,248,000</u>
A03970	Others		1,000	160,001,000	396,248,000
<b>220957</b>					
<b>PS24000058</b>	Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase-I)-(Own source - Cost = 9811.618 M)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>221110</b>					
<b>PS23000041</b>	Construction of multi story Commercial / Residential building at Warsak-1 (Own Source)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>221111</b>					
<b>PS24000059</b>	Launching of housing schemes for the Government servants and general public at Jaloza District Nowshehra (Own Source - Cost = 14067.860 M)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>221112</b>					
<b>PS23000042</b>	Dangram Housing Scheme Swat (Own Source)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>221113</b>					
<b>PS25000137</b>	F/S and Details Planning and Designing of Dehari Zardad District Charsadda (Own Source - Cost = 934.450 M)				<u>1,000</u>
A03970	Others				1,000

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**DEVELOPMENT**

(Capital)

**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>221113</b>					
<b>PS24000060</b>		<b>F/S and Details Planning and Designing of Dehari Zardad District Charsada (Own Source - Cost = 934.450 M)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>240332</b>					
<b>PS25000136</b>		<b>Ehsaas Apna Ghar Scheme</b>			<u><b>200,000,000</b></u>
A03970	Others				200,000,000
<b>250113</b>					
<b>PS25000138</b>		<b>Establishment of New Peshawar Valley Sub-Head Construction of Main Express Way Package-I (Cost Rs.7414.423 Million OSR Loan Basis)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>250114</b>					
<b>PS25000139</b>		<b>Establishment of New Peshawar Valley Sub Head Construction of Main Express Way Package-II (Cost Rs.7966.307 Million OSR Loan Basis)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Housing</b>			<b>275,017,000</b>	<b>888,233,000</b>	<b>770,475,000</b>
<b>TOTAL SECTOR HOUSING</b>			<b>275,017,000</b>	<b>888,233,000</b>	<b>770,475,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4744</b>		<b>Minerals</b>			
<b>210229</b>					
<b>PS20111879</b>		<b>Fencing of Fizzagat Emerald Mine Swat</b>	<u><b>28,900,000</b></u>		
A03970	Others		28,900,000		
<b>240253</b>					
<b>PS24000083</b>		<b>Installation of Cameras on the Check Post at 41 potential sites in Khyber Pakhtunkhwa to control under-production.</b>	<u><b>10,000,000</b></u>	<u><b>2,948,000</b></u>	
A03970	Others		10,000,000	2,948,000	
<b>Total Sub Sector Mines and Minerals</b>			<b>38,900,000</b>	<b>2,948,000</b>	
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>38,900,000</b>	<b>2,948,000</b>	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**LABOUR****Labour**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044105</b>		<b>ADMINISTRATION</b>			
<b>PS4637</b>		<b>Labour Welfare</b>			
<b>240250</b>					
<b>PS24000064</b>		<b>Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		5,000,000	5,000,000	30,000,000
<b>240251</b>					
<b>PS24000065</b>		<b>Strengthening of Social Security Medicare Centers (10 bed) to Social Security Polyclinic (24 bed) at: 1. Industrial Estate Hayatabad 2. Industrial Estate Hattar with the</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	
A03970	Others		25,000,000	25,000,000	
<b>251413</b>					
<b>PS25000147</b>		<b>F/S and Detail Design for Construction of Labour Flats</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>Total Sub Sector Labour</b>			<b>30,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>30,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>

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**DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>020602</b>					
<b>PS02101340</b>		<b>Construction of Central Police Office in Peshawar</b>	<u><b>10,000,000</b></u>	<u><b>105,446,000</b></u>	
A12470	Others		10,000,000	105,446,000	
<b>120248</b>					
<b>PS12000049</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police (Torgar Rs 400 million Phase-III)</b>	<u><b>54,000,000</b></u>	<u><b>212,721,000</b></u>	<u><b>35,000,000</b></u>
A03970	Others		54,000,000	212,721,000	35,000,000
<b>130378</b>					
<b>PS13000511</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police SDSP-IV (PC-II Approved)</b>	<u><b>60,000,000</b></u>	<u><b>212,074,000</b></u>	<u><b>2,431,000</b></u>
A03970	Others		60,000,000	212,074,000	2,431,000
<b>140263</b>					
<b>PS14000522</b>		<b>F/S &amp; Construction of Headquarters for Counter Terrorism Department at District Peshawar Tarnab.</b>	<u><b>19,813,000</b></u>	<u><b>117,284,000</b></u>	
A12470	Others		19,813,000	117,284,000	
<b>140807</b>					
<b>PS14000523</b>		<b>F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District Shangla Swari at District Buner Gawaleri)</b>	<u><b>8,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>23,149,000</b></u>
A02101	Feasibility studies		8,000,000	12,000,000	23,149,000
<b>160133</b>					
<b>PS17000269</b>		<b>F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa</b>	<u><b>80,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>70,000,000</b></u>
A02101	Feasibility studies		80,000,000	30,000,000	70,000,000

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**DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>160542</b>					
<b>PS17000266</b>		<b>F/S and Construction of Model Police Station at each Tehsil &amp; Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)</b>	<b><u>30,000,000</u></b>	<b><u>225,000,000</u></b>	<b><u>110,000,000</u></b>
A02101		Feasibility studies	30,000,000	225,000,000	110,000,000
<b>160544</b>					
<b>PS17000270</b>		<b>F/S and Construction of Regional Headquarters for Counter Terrorism</b>	<b><u>30,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>60,000,000</u></b>
A02101		Feasibility studies	30,000,000	90,000,000	60,000,000
<b>190432</b>					
<b>PS19001701</b>		<b>Refurbishment of existing Police Stations</b>	<b><u>20,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>50,000,000</u></b>
A12470		Others	20,000,000	80,000,000	50,000,000
<b>200123</b>					
<b>PS20100112</b>		<b>F S &amp; Construction of Police Stations and Police Posts in Malakand Division</b>	<b><u>80,000,000</u></b>	<b><u>238,906,000</u></b>	<b><u>50,000,000</u></b>
A02101		Feasibility studies	80,000,000	238,906,000	50,000,000
<b>210037</b>					
<b>PS20111708</b>		<b>Construction of Police Station Jani Khel Bannu</b>	<b><u>5,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>39,620,000</u></b>
A12470		Others	5,000,000	45,000,000	39,620,000
<b>210541</b>					
<b>PS20111845</b>		<b>Construction of Auditorium at Police Training College Hangu</b>	<b><u>15,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>20,000,000</u></b>
A12470		Others	15,000,000	70,000,000	20,000,000

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**DEVELOPMENT**

(Capital)

**HOME****Police**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>210542</b>					
<b>PS20111778</b>		<b>Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others		200,000,000	20,000,000	100,000,000
<b>220184</b>					
<b>PS22000140</b>		<b>Construction of Police Station Mandani District Charsadda</b>	<u><b>5,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others		5,000,000		10,000,000
<b>220187</b>					
<b>PS22000141</b>		<b>Construction of 05 Police Posts in Mardan</b>	<u><b>10,000,000</b></u>	<u><b>3,849,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	3,849,000	10,000,000
<b>220188</b>					
<b>PS22000142</b>		<b>Construction of Police Station Baizu District Mardan</b>	<u><b>5,000,000</b></u>	<u><b>1,467,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		5,000,000	1,467,000	10,000,000
<b>220189</b>					
<b>PS22000143</b>		<b>Construction of Police Station Misri Banda District Nowshera</b>	<u><b>5,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others		5,000,000		10,000,000
<b>220557</b>					
<b>PS22000147</b>		<b>Payment of Decretal Amount for Land Acquisition for Police Station Barawal Dir Upper</b>	<u><b>3,870,000</b></u>		
A03970	Others		3,870,000		

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(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>220622</b>					
<b>PS22000148</b>		<b>Maintenance of RPO and Commissioner Office &amp; Residence at DI Khan</b>	<u><b>11,880,000</b></u>	<u><b>11,880,000</b></u>	
A03970	Others		11,880,000	11,880,000	
<b>220949</b>					
<b>PS24000054</b>		<b>Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa (Freeze)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220949</b>					
<b>PS23000038</b>		<b>Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa</b>		<u><b>1,000</b></u>	
A03970	Others			1,000	
<b>250177</b>					
<b>PS25000129</b>		<b>F/S &amp; Construction /Reconstruction of Police Lines Command &amp; Control Center for Safe City Project two Police Stations and four Police Posts at District Bannu</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>250178</b>					
<b>PS25000130</b>		<b>F/S &amp; Construction/Reconstruction of 05 Nos Police Station at District Lakki Marwat</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>250180</b>					
<b>PS25000131</b>		<b>F/S &amp; Construction of 09 Nos Police Posts on DI Khan-Tank Road &amp; DI Khan-Danasar Road</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000

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**DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

**PS4765**      **POLICE**

250183

**PS25000132**      **Clerance of Decretal Liability Against**  
**Acquisition of land for Police Lines at**  
**District Tank**

**30,000,000**

A03970      Others

30,000,000

250933

**PS25000133**      **F/S and Construction of Command & Control**  
**Center for Safe City Project Peshawar**  
**Adjacent to CPO office (KP)**

**5,000,000**

A03970      Others

5,000,000

**Total Sub Sector Police**

**652,564,000**

**1,475,628,000**

**665,200,000**

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**DEVELOPMENT**

(Capital)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>110131</b>					
<b>PS11000380</b>		<b>Improvement of Existing Jails in Khyber Pakhtunkhwa.</b>	<u><b>42,000,000</b></u>	<u><b>91,346,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		42,000,000	91,346,000	30,000,000
<b>120189</b>					
<b>PS17000275</b>		<b>Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)</b>	<u><b>100,000,000</b></u>	<u><b>644,054,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		100,000,000	644,054,000	10,000,000
<b>140132</b>					
<b>PS13000513</b>		<b>Re-Construction of District Jail, Swat (PC-II approved)</b>	<u><b>20,000,000</b></u>	<u><b>61,191,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		20,000,000	61,191,000	30,000,000
<b>140205</b>					
<b>PS14000531</b>		<b>F/S &amp; Construction of Admin Blocks and Barracks for Prison Security Force in Khyber Pakhtunkhwa.</b>	<u><b>10,713,000</b></u>	<u><b>123,781,000</b></u>	
A12470	Others		10,713,000	123,781,000	
<b>150272</b>					
<b>PS15000407</b>		<b>Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)</b>	<u><b>100,000,000</b></u>	<u><b>87,675,000</b></u>	<u><b>230,000,000</b></u>
A02101	Feasibility studies		100,000,000	87,675,000	230,000,000
<b>210039</b>					
<b>PS20111688</b>		<b>Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A12470	Others		1,000	1,000	

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**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>220192</b>					
<b>PS22000150</b>		Feasibility Study Design and Construction of District Jail Dir Upper	<u>10,000,000</u>	<u>10,000,000</u>	<u>90,000,000</u>
A03970	Others		10,000,000	10,000,000	90,000,000
<b>220193</b>					
<b>PS22000028</b>		Feasibility Study Planning Dsigning & Construction of District Jail Shangla	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others		10,000,000	10,000,000	5,000,000
<b>220195</b>					
<b>PS22000151</b>		Feasibility Study Design and Construction of District Jail Malakand	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
<b>220196</b>					
<b>PS22000152</b>		Feasibility Study Design and Construction of Central Prison Swat	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>220740</b>					
<b>PS24000057</b>		Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu	<u>80,000,000</u>		<u>10,000,000</u>
A03970	Others		80,000,000		10,000,000
<b>230117</b>					
<b>PS24000056</b>		FEASIBILITY STUDY PLANNING DESIGNING & CONSTRUCTION of HIGH SECURITY PRISON	<u>20,000,000</u>		<u>25,000,000</u>
A03970	Others		20,000,000		25,000,000
<b>240018</b>					
<b>PS24000055</b>		Feasibility Study Planning Designing & Construction of District Jail Tank.	<u>10,000,000</u>	<u>1,692,000</u>	<u>20,000,000</u>

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**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>	<b>Prisons</b>				
A03970	Others		10,000,000	1,692,000	20,000,000
<b>240020</b>					
<b>PS25000134</b>	Construction of Additional / Missing facilities in Jails of Khyber Pakhtunkhwa				<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>250186</b>					
<b>PS25000135</b>	F/S & Execution of Additional Works for Upgradation of District Jail Kohat to Central Prison Kohat				<u><b>2,500,000</b></u>
A03970	Others				2,500,000
<b>Total Sub Sector Prisons</b>			<b>407,715,000</b>	<b>1,034,741,000</b>	<b>477,500,000</b>

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**HOME****HTAs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4825</b>		<b>Home HTAs</b>			
<b>140150</b>					
<b>PS13000507</b>		<b>Safe City Project Peshawar (PC-II Approved)</b>		<b><u>18,518,000</u></b>	
A03970	Others			18,518,000	
<b>160435</b>					
<b>PS22000698</b>		<b>Strengthening Rule of Law Project (SRLP)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
		<b>(UNDP Assisted) PDWP cleared on 31-01-2018</b>			
A03970	Others		1,000	1,000	
<b>170331</b>					
<b>PS17000263</b>		<b>Establishment of Forensic Science Laboratory</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>40,000,000</u></b>
		<b>(FSL) at Peshawar (UNDP Assisted)</b>			
A12470	Others		1,000	1,000	40,000,000
<b>200089</b>					
<b>PS24000053</b>		<b>Establishment &amp; Strengthening of Civilian</b>	<b><u>8,141,000</u></b>		
		<b>Oversight Bodies under Khyber Pakhtunkhwa</b>			
		<b>Police Act 2017</b>			
A03970	Others		8,141,000		
<b>210316</b>					
<b>PS20111687</b>		<b>Acquisition of Land for Construction of</b>	<b><u>55,000,000</u></b>	<b><u>56,579,000</u></b>	
		<b>Forensic Science Laboratory at Peshawar PDWP</b>			
		<b>25-02-2021</b>			
A12470	Others		55,000,000	56,579,000	
<b>220182</b>					
<b>PS22000138</b>		<b>Acquisition of Land for the Construction of</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
		<b>Prosecution Complex</b>			
A03970	Others		1,000	1,000	

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**HOME****HTAs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4825</b>		<b>Home HTAs</b>			
<b>220463</b>					
<b>PS23000036</b>		<b>Construction and Up-gradation of Existing District Malkhanas in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>220740</b>					
<b>PS22000139</b>		<b>Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu</b>		<u><b>150,625,000</b></u>	
A03970	Others			150,625,000	
<b>220887</b>					
<b>PS23000037</b>		<b>Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		1,000	1,000	5,000,000
<b>240020</b>					
<b>PS24000052</b>		<b>Construction of Additional/ Missing facilities in Jails of Khyber Pakhtunkhwa</b>	<u><b>180,000,000</b></u>		
A03970	Others		180,000,000		
<b>Total Sub Sector HTAs</b>			<b>243,146,000</b>	<b>225,727,000</b>	<b>45,000,000</b>
<b>TOTAL SECTOR HOME</b>			<b>1,303,425,000</b>	<b>2,736,096,000</b>	<b>1,187,700,000</b>

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4548</b>		<b>Social Welfare</b>			
<b>190006</b>					
<b>PS19001831</b>		<b>Augmentation, Renovation and Provision of Missing facilities in the Special Education Complex at Hayatabad, Peshawar</b>	<u><b>12,005,000</b></u>	<u><b>12,005,000</b></u>	
A12470	Others		12,005,000	12,005,000	
<b>210524</b>					
<b>PS20111884</b>		<b>Construction and purchase of land for Zamung kor District Swat</b>	<u><b>60,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>225,000,000</b></u>
A12470	Others		60,000,000	100,000,000	225,000,000
<b>210736</b>					
<b>PS20111882</b>		<b>Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa</b>	<u><b>120,000,000</b></u>	<u><b>86,631,000</b></u>	
A03970	Others		120,000,000	86,631,000	
<b>240266</b>					
<b>PS24000111</b>		<b>Construction of Child Protection Unit in District D.I. Khan.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		10,000,000	10,000,000	50,000,000
<b>240267</b>					
<b>PS24000112</b>		<b>Construction of Rehabilitation Center for Drug Addicts at Tehsil Razzar in District Swabi.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>
A03970	Others		20,000,000	20,000,000	35,000,000
<b>240269</b>					
<b>PS24000113</b>		<b>Construction of new Hostel and Renovation of existing Hostel Building in Special Education Complex Hayatabad Peshawar and Establishment of Boarding School for</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	10,000,000	

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## SOCIAL WELFARE

## Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			

PS4548		Social Welfare			
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Total	Sub Sector	Social Welfare	232,005,000	238,636,000	310,000,000
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**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
PS4550		Women Development			
210958					
PS22000050		CONSTRUCTION OF DAR-UL-AMAN SWAT AT AQBA SAIDU SHARIF	<u>15,987,000</u>	<u>15,987,000</u>	
A03970		Others	15,987,000	15,987,000	

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**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4548		Social Welfare			
220612					
PS22000246		Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	<u>52,000,000</u>	<u>52,000,000</u>	<u>1,000</u>
A03970	Others		52,000,000	52,000,000	1,000
Total Sub Sector Women Development			<b>67,987,000</b>	<b>67,987,000</b>	<b>1,000</b>
TOTAL SECTOR SOCIAL WELFARE			<b>299,992,000</b>	<b>306,623,000</b>	<b>310,001,000</b>

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**LAW& JUSTICE**

**Law & Justice**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>110454</b>					
<b>PS12000383</b>		Directorate of Human Rights and its District-based Resource Centre with integrated facilities for Public Prosecutors, Government Pleaders & Probation Officers, Government of Khyber Pakhtunkhwa(INL Assisted	<u>25,000,000</u>	<u>37,052,000</u>	
A03970	Others		25,000,000	37,052,000	
<b>220559</b>					
<b>PS24000066</b>		Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa	<u>20,000,000</u>		<u>25,180,000</u>
A03970	Others		20,000,000		25,180,000
<b>230115</b>					
<b>PS24000067</b>		Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran District Shangla	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>250158</b>					
<b>PS25000148</b>		Provision of Accommodation for District Attorneys and their Staff in 03 Nos Districts of Khyber Pakhtunkhwa.			<u>100,000,000</u>
A03970	Others				100,000,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>45,001,000</b>	<b>37,053,000</b>	<b>125,180,000</b>

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**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>120004</b>					
<b>PS12000147</b>		<b>Construction of Judicial Complex, Chitral.</b>	<u><b>100,000,000</b></u>	<u><b>13,000,000</b></u>	<u><b>150,000,000</b></u>
A12470	Others		100,000,000	13,000,000	150,000,000
<b>120419</b>					
<b>PS12000010</b>		<b>Feasibility study for, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.</b>	<u><b>1,000</b></u>	<u><b>648,501,000</b></u>	<u><b>157,941,000</b></u>
A03970	Others		1,000	648,501,000	157,941,000
<b>130445</b>					
<b>PS13000196</b>		<b>Construction of joint Judicial Complex at Karak and Takhte Nasrati ( to be funded from Royalty)</b>	<u><b>110,000,000</b></u>	<u><b>281,000,000</b></u>	<u><b>786,000</b></u>
A12470	Others		110,000,000	281,000,000	786,000
<b>130446</b>					
<b>PS13000199</b>		<b>Feasibility and assessment of Residential requirements and Master Planning &amp; designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>112,000,000</b></u>	<u><b>400,000,000</b></u>
A12470	Others		50,000,000	112,000,000	400,000,000
<b>140294</b>					
<b>PS14000495</b>		<b>Construction of Judicial Complex Mardan (PC-II approved).</b>	<u><b>87,878,000</b></u>	<u><b>36,990,000</b></u>	<u><b>31,471,000</b></u>
A12470	Others		87,878,000	36,990,000	31,471,000
<b>140296</b>					
<b>PS14000500</b>		<b>F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)</b>	<u><b>45,000,000</b></u>	<u><b>68,019,000</b></u>	<u><b>101,570,000</b></u>

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**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
A12470	Others		45,000,000	68,019,000	101,570,000
<b>140301</b>					
<b>PS14000504</b>		<b>F/S &amp; Master Planning for Construction of "Model Anti Terrorism Courts""."</b>	<b><u>11,000,000</u></b>	<b><u>11,280,000</u></b>	
A12470	Others		11,000,000	11,280,000	
<b>140307</b>					
<b>PS14000497</b>		<b>F/S &amp; Master Planning and Detailed Designing of Judicial Complex Abbottabad.</b>	<b><u>95,000,000</u></b>	<b><u>88,000,000</u></b>	<b><u>585,278,000</u></b>
A02101	Feasibility studies		95,000,000	88,000,000	585,278,000
<b>140308</b>					
<b>PS14000492</b>		<b>F/S and Construction of Judicial Complex D.I.Khan.</b>	<b><u>21,000,000</u></b>	<b><u>25,000,000</u></b>	
A12470	Others		21,000,000	25,000,000	
<b>160182</b>					
<b>PS18000145</b>		<b>F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)</b>	<b><u>150,000,000</u></b>	<b><u>198,293,000</u></b>	<b><u>307,997,000</u></b>
A02101	Feasibility studies		150,000,000	198,293,000	307,997,000
<b>160187</b>					
<b>PS16000191</b>		<b>Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat</b>	<b><u>100,000,000</u></b>	<b><u>115,000,000</u></b>	<b><u>183,251,000</u></b>
A02101	Feasibility studies		100,000,000	115,000,000	183,251,000
<b>160589</b>					
<b>PS17000305</b>		<b>Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)</b>	<b><u>300,000</u></b>	<b><u>1,300,000</u></b>	
A12470	Others		300,000	1,300,000	

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(Capital)

**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>180076</b>					
<b>PS18000147</b>		<b>Additional facilities and improvement of infrastructure of existing judicial complexes</b>	<u><b>8,000,000</b></u>		
A12470	Others		8,000,000		
<b>180077</b>					
<b>PS18000148</b>		<b>Master Planning and Detailed Designing of Peshawar Katchehry Compound</b>	<u><b>5,000,000</b></u>	<u><b>12,877,000</b></u>	
A12470	Others		5,000,000	12,877,000	
<b>190342</b>					
<b>PS19001715</b>		<b>Construction of Additional Court Rooms &amp; Missing Facilities on need Basis in District &amp; Tehsil Complexes.</b>	<u><b>40,000,000</b></u>	<u><b>74,910,000</b></u>	<u><b>59,050,000</b></u>
A12470	Others		40,000,000	74,910,000	59,050,000
<b>210117</b>					
<b>PS20111713</b>		<b>Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II)</b>	<u><b>51,057,000</b></u>	<u><b>43,508,000</b></u>	<u><b>12,382,000</b></u>
A03970	Others		51,057,000	43,508,000	12,382,000
<b>210119</b>					
<b>PS20111847</b>		<b>Acquisition of Land for Judicial Complex Swat</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>210120</b>					
<b>PS20111714</b>		<b>Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		10,000,000	10,000,000	20,000,000

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**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>210317</b>					
<b>PS20111727</b>		<b>Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper</b>	<u><b>35,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>90,410,000</b></u>
A12470	Others		35,000,000	50,000,000	90,410,000
<b>210543</b>					
<b>PS20111779</b>		<b>F/S Designing and Construction of Parking Plaza for Peshawar Bar Council</b>	<u><b>200,000,000</b></u>	<u><b>182,000,000</b></u>	<u><b>700,000,000</b></u>
A12470	Others		200,000,000	182,000,000	700,000,000
<b>220153</b>					
<b>PS22000160</b>		<b>Feasibility Study Design for Construction of District Judicial Complex Dir Upper</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		1,000	1,000	20,000,000
<b>220154</b>					
<b>PS22000161</b>		<b>Construction of District Judicial Complex Kohat</b>	<u><b>50,000,000</b></u>	<u><b>137,223,000</b></u>	<u><b>628,162,000</b></u>
A03970	Others		50,000,000	137,223,000	628,162,000
<b>220155</b>					
<b>PS22000162</b>		<b>Construction of Tehsil Judicial Complex Wari Dir Upper</b>	<u><b>35,000,000</b></u>	<u><b>44,990,000</b></u>	<u><b>136,450,000</b></u>
A03970	Others		35,000,000	44,990,000	136,450,000
<b>220160</b>					
<b>PS22000163</b>		<b>Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat</b>	<u><b>41,000,000</b></u>	<u><b>36,842,000</b></u>	<u><b>28,472,000</b></u>
A03970	Others		41,000,000	36,842,000	28,472,000
<b>220161</b>					
<b>PS22000164</b>		<b>Acquisition of Land for New District Judicial Complex Malakand</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

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**Peshawar High Court**

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
A03970	Others		1,000	1,000	1,000
<b>220162</b>					
<b>PS22000165</b>		<b>Construction of Residences for Judiciary at Peshawar</b>	<u>10,000,000</u>	<u>82,827,000</u>	
A03970	Others		10,000,000	82,827,000	
<b>220493</b>					
<b>PS22000166</b>		<b>Construction of Tehsil Judicial Complex Lal Qilla Dir Lower</b>	<u>38,000,000</u>	<u>61,052,000</u>	<u>102,524,000</u>
A03970	Others		38,000,000	61,052,000	102,524,000
<b>220833</b>					
<b>PS22000167</b>		<b>Extension of Judicial Lodge at Nathya Gali Abbottabad</b>	<u>30,000,000</u>	<u>75,000,000</u>	<u>40,000,000</u>
A03970	Others		30,000,000	75,000,000	40,000,000
<b>220924</b>					
<b>PS22000794</b>		<b>Solarization of Judicial Academy and Peshawar High Court Bench Peshawar</b>	<u>41,660,000</u>	<u>26,000,000</u>	
A03970	Others		41,660,000	26,000,000	
<b>230115</b>					
<b>PS25000149</b>		<b>Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran District Shangla</b>			<u>150,000,000</u>
A03970	Others				150,000,000
<b>240028</b>					
<b>PS24000068</b>		<b>Construction of Bar Room PHC DI Khan Bench</b>	<u>10,000,000</u>	<u>23,913,000</u>	<u>26,806,000</u>
A03970	Others		10,000,000	23,913,000	26,806,000
<b>240029</b>					
<b>PS24000069</b>		<b>Construction of Tehsil Complex Serai Naurang</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>200,000,000</u>

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**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
A03970	Others		5,000,000	5,000,000	200,000,000
<b>240030</b>					
<b>PS24000070</b>		<b>Additional Facilities and Construction in various District of KPK</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A03970	Others		5,000,000	5,000,000	100,000,000
<b>240031</b>					
<b>PS24000071</b>		<b>Acquisition of Land for the Construction District Judicial Complex Buner</b>	<u>1,000</u>	<u>30,001,000</u>	<u>314,682,000</u>
A03970	Others		1,000	30,001,000	314,682,000
<b>240032</b>					
<b>PS24000072</b>		<b>Construction of Judicial Complex at Pattan</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>150,000,000</u>
A03970	Others		5,000,000	5,000,000	150,000,000
<b>240033</b>					
<b>PS24000073</b>		<b>Construction of Tehsil Complex Balakot</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>150,000,000</u>
A03970	Others		5,000,000	5,000,000	150,000,000
<b>240036</b>					
<b>PS24000074</b>		<b>Construction &amp; Re-Construction of Bar Room of Judicial Complex Bannu in KPK</b>	<u>1,000</u>	<u>7,689,000</u>	<u>34,548,000</u>
A03970	Others		1,000	7,689,000	34,548,000
<b>250063</b>					
<b>PS25000150</b>		<b>Reconstruction of building of Anti Terrorism Court DIKhan</b>			<u>62,330,000</u>
A03970	Others				62,330,000
<b>250073</b>					
<b>PS25000151</b>		<b>Construction of Additional Suits in Judicial Lodge at RCG 13-Peshawar</b>			<u>150,000,000</u>
A03970	Others				150,000,000

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**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

**PS4681 Law & Justice**

250074

**PS25000152 Construction of Additional Court Rooms in various districts on need basis (Phase-II)**

A03970 Others

**50,000,000**

50,000,000

**Total Sub Sector Peshawar High Court**

**1,394,901,000**

**2,517,218,000**

**5,144,112,000**

**TOTAL SECTOR LAW& JUSTICE**

**1,439,902,000**

**2,554,271,000**

**5,269,292,000**

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**DEVELOPMENT**

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4552</b>		<b>Minorities Affairs</b>			
<b>180494</b>					
<b>PS24000003</b>		<b>Purchase of land for Minority Graveyards &amp; Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa</b>	<b><u>13,000,000</u></b>	<b><u>16,400,000</u></b>	<b><u>40,590,000</u></b>
A03970	Others		13,000,000	16,400,000	40,590,000
<b>210371</b>					
<b>PS20111732</b>		<b>Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.</b>	<b><u>11,000,000</u></b>	<b><u>112,870,000</u></b>	<b><u>142,000,000</u></b>
A12470	Others		11,000,000	112,870,000	142,000,000
<b>250099</b>					
<b>PS25000005</b>		<b>Construction of Boundary walls around Minorities Graveyards /Shamshan Ghats and provision of land in Khyber Pakhtunkhwa</b>			<b><u>8,000,000</u></b>
A03970	Others				8,000,000
<b>Total Sub Sector Minority Affairs</b>			<b>24,000,000</b>	<b>129,270,000</b>	<b>190,590,000</b>

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**DEVELOPMENT**

(Capital)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>130125</b>					
<b>PS14000665</b>		<b>Pilot Project for Establishment of Model Deeni Madaris (5 for male &amp; 5 for female) in rented buildings in Khyber Pakhtunkhwa.</b>	<u><b>1,560,000</b></u>	<u><b>1,560,000</b></u>	
A12470	Others		1,560,000	1,560,000	
<b>160580</b>					
<b>PS16000313</b>		<b>Purchase of Land for Graveyards in Khyber Pakhtunkhwa</b>		<u><b>1,120,000</b></u>	
A09101	Land and buildings			1,120,000	
<b>160607</b>					
<b>PS16000107</b>		<b>Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak</b>	<u><b>87,643,000</b></u>	<u><b>87,643,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings		87,643,000	87,643,000	25,000,000
<b>170064</b>					
<b>PS17000028</b>		<b>Construction of Boundary Wall around Graveyards and Rehabilitation of the existing graveyards in KP (Phase-III)</b>	<u><b>25,000,000</b></u>	<u><b>18,470,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		25,000,000	18,470,000	35,000,000
<b>180496</b>					
<b>PS18000039</b>		<b>Improvement and Rehabilitation of Masajids &amp; Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III)</b>	<u><b>25,000,000</b></u>	<u><b>401,687,000</b></u>	<u><b>300,000,000</b></u>
A12470	Others		25,000,000	401,687,000	300,000,000
<b>190076</b>					
<b>PS19001608</b>		<b>Strengthening of Auqaf, Hajj, Religious &amp; Minority Affairs Department</b>	<u><b>11,166,000</b></u>	<u><b>1,166,000</b></u>	
A12470	Others		11,166,000	1,166,000	

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>190077</b>					
<b>PS19001609</b>		<b>Construction of Eid Gah &amp; Janazgah in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>42,900,000</b></u>	<u><b>119,071,000</b></u>
A12470	Others		20,000,000	42,900,000	119,071,000
<b>200312</b>					
<b>PS20111642</b>		<b>Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera</b>	<u><b>20,000,000</b></u>		<u><b>50,000,000</b></u>
A12470	Others		20,000,000		50,000,000
<b>200313</b>					
<b>PS24000005</b>		<b>Purchase of land for graveyards in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>11,600,000</b></u>	<u><b>52,129,000</b></u>
A03970	Others		10,000,000	11,600,000	52,129,000
<b>210484</b>					
<b>PS20111887</b>		<b>Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.</b>	<u><b>10,000,000</b></u>	<u><b>37,000,000</b></u>	<u><b>70,000,000</b></u>
A12470	Others		10,000,000	37,000,000	70,000,000
<b>240283</b>					
<b>PS24000004</b>		<b>Solarization of Registered Deeni Madaris in Khyber Pakhtunkhwa including Merged Districts</b>	<u><b>500,000,000</b></u>	<u><b>139,370,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		500,000,000	139,370,000	25,000,000
<b>250092</b>					
<b>PS25000006</b>		<b>Special Package for Construction Re-Construction Rehabilitation &amp; Improvement of Masajid Madaris &amp; Darul Uloom in Khyber Pakhtunkhwa including Merged Districts</b>			<u><b>3,000,000</b></u>
A03970	Others				3,000,000

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>250101</b>					
<b>PS25000007</b>		<b>Establishment of Quran Mahal in Khyber Pakhtunkhwa</b>			<b><u>12,000,000</u></b>
A03970	Others				12,000,000
<b>250811</b>					
<b>PS25000008</b>		<b>Construction and Rehabilitation of 100 Masjids in Upper Swat</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>Total Sub Sector Religious Affairs</b>			<b>710,369,000</b>	<b>742,516,000</b>	<b>741,200,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>734,369,000</b>	<b>871,786,000</b>	<b>931,790,000</b>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>130373</b>					
<b>PS13000235</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan</b>	<u><b>1,000</b></u>	<u><b>9,828,000</b></u>	<u><b>65,355,000</b></u>
A12470	Others		1,000	9,828,000	65,355,000
<b>140316</b>					
<b>PS13000477</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.</b>	<u><b>11,670,000</b></u>	<u><b>49,860,000</b></u>	<u><b>25,580,000</b></u>
A12470	Others		11,670,000	49,860,000	25,580,000
<b>150132</b>					
<b>PS15000413</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu</b>	<u><b>112,232,000</b></u>	<u><b>42,232,000</b></u>	
A03970	Others		112,232,000	42,232,000	
<b>150133</b>					
<b>PS15000414</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat</b>	<u><b>5,000,000</b></u>	<u><b>51,552,000</b></u>	<u><b>38,765,000</b></u>
A03970	Others		5,000,000	51,552,000	38,765,000
<b>160217</b>					
<b>PS15000741</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral</b>	<u><b>60,000,000</b></u>	<u><b>20,000,000</b></u>	
A03970	Others		60,000,000	20,000,000	
<b>160545</b>					
<b>PS16000214</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper</b>	<u><b>48,539,000</b></u>	<u><b>18,539,000</b></u>	<u><b>10,435,000</b></u>
A03970	Others		48,539,000	18,539,000	10,435,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>170287</b>					
<b>PS17000467</b>		Establishment of Emergency Rescue Service ( Rescue - 1122) in District Hangu	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>170288</b>					
<b>PS17000466</b>		Establishment of Emergency Rescue Service ( Rescue - 1122) in District Karak	<u>2,800,000</u>	<u>2,800,000</u>	
A03970	Others		2,800,000	2,800,000	
<b>180066</b>					
<b>PS18000171</b>		Purchase of Land/ Construction of Rescue 1122 Stations & Blanace Works in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>3,500,000</u>	
A09170	Others (Blocked 28.10.2003)		25,000,000	3,500,000	
<b>190115</b>					
<b>PS19001744</b>		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A03970	Others		30,000,000	30,000,000	100,000,000
<b>190363</b>					
<b>PS19001746</b>		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan	<u>20,000,000</u>	<u>24,914,000</u>	<u>50,350,000</u>
A03970	Others		20,000,000	24,914,000	50,350,000
<b>190424</b>					
<b>PS19001743</b>		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat	<u>1,000</u>	<u>1,000</u>	<u>70,000,000</u>
A03970	Others		1,000	1,000	70,000,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>200009</b>					
<b>PS20100142</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank	<u>30,000,000</u>	<u>34,905,000</u>	<u>50,000,000</u>
A12470	Others		30,000,000	34,905,000	50,000,000
<b>200010</b>					
<b>PS20100144</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan	<u>5,000,000</u>	<u>5,000,000</u>	<u>62,274,000</u>
A12470	Others		5,000,000	5,000,000	62,274,000
<b>200011</b>					
<b>PS20100146</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram	<u>20,000,000</u>	<u>95,724,000</u>	<u>60,780,000</u>
A12470	Others		20,000,000	95,724,000	60,780,000
<b>200029</b>					
<b>PS20100140</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner	<u>40,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12470	Others		40,000,000	40,000,000	100,000,000
<b>200030</b>					
<b>PS20100141</b>		Disaster Mitigation Preparedness and Rehabilitation in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>68,300,000</u>	
A12470	Others		30,000,000	68,300,000	
<b>200099</b>					
<b>PS20100147</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torghar	<u>3,500,000</u>	<u>3,500,000</u>	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
A12470	Others		3,500,000	3,500,000	
<b>200100</b>					
<b>PS20100143</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral</b>	<b><u>50,000,000</u></b>	<b><u>58,190,000</u></b>	<b><u>37,869,000</u></b>
A12470	Others		50,000,000	58,190,000	37,869,000
<b>200101</b>					
<b>PS20100145</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>42,320,000</u></b>
A12470	Others		5,000,000	5,000,000	42,320,000
<b>210421</b>					
<b>PS20111738</b>		<b>Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower</b>	<b><u>100,000,000</u></b>	<b><u>201,500,000</u></b>	<b><u>120,000,000</u></b>
A12470	Others		100,000,000	201,500,000	120,000,000
<b>210476</b>					
<b>PS20111761</b>		<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<b><u>346,000,000</u></b>	<b><u>464,841,000</u></b>	<b><u>790,000,000</u></b>
A03970	Others		346,000,000	464,841,000	790,000,000
<b>210477</b>					
<b>PS20111762</b>		<b>Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	
A12470	Others		70,000,000	70,000,000	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>220298</b>					
<b>PS22000205</b>		Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar	<u>63,956,000</u>	<u>63,956,000</u>	<u>1,000</u>
A03970	Others		63,956,000	63,956,000	1,000
<b>220489</b>					
<b>PS24000100</b>		Solarization of Provincial Assembly Secretariat MPA Hostel Speaker House Governor House KP House Islamabad and PEDO House Peshawar.	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>240012</b>					
<b>PS24000099</b>		Construction of Warehouses at District Chitral and D.I.Khan	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>250138</b>					
<b>PS25000203</b>		Provision of missing facilities /balance work in the existing building of Rescue-1122 in Khyber Pakhtunkhwa			<u>35,000,000</u>
A03970	Others				35,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>1,078,702,000</b>	<b>1,364,145,000</b>	<b>1,658,729,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>1,078,702,000</b>	<b>1,364,145,000</b>	<b>1,658,729,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4616</b>		<b>Agriculture (PPP)</b>			
<b>210177</b>					
<b>PS20111867</b>		<b>Establishment of seed Industry in the Province</b>	<u><b>80,000,000</b></u>	<u><b>133,990,000</b></u>	
A03970	Others		80,000,000	133,990,000	
<b>210466</b>					
<b>PS20111759</b>		<b>Tele-Farming and Digital Services Platform.</b>	<u><b>50,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>171,700,000</b></u>
A03970	Others		50,000,000	110,000,000	171,700,000
<b>220899</b>					
<b>PS23000012</b>		<b>Completion of balance/leftover ERRA Schemes in Khyber Pakhtunkhwa</b>			<u><b>24,000,000</b></u>
A03970	Others				24,000,000

## Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0457	CONSTRUCTION (WORKS)
045702	BUILDINGS AND STRUCTURES

**PS4719      Agriculture   Extension**

<b>210176</b>		
<b>PS22000007</b>	<b>Soil Fertility Mapping of Khyber Pakhtunkhwa</b>	<b><u>5,000,000</u></b>
A03970	Others	5,000,000

<b>Total Sub Sector Agriculture Extension</b>	<b>135,000,000</b>	<b>243,990,000</b>	<b>195,700,000</b>
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**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**AGRICULTURE**

**On-Farm Water Management**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4755</b>		<b>On Farm Water Management</b>			
170095					
PS24000002		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Univeristy**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4887</b>		<b>Agriculture University</b>			
<b>170641</b>					
<b>PS17000585</b>		<b>Establishment of University of Agriculture D.I.Khan</b>	<b><u>100,000,000</u></b>	<b><u>53,500,000</u></b>	<b><u>190,000,000</u></b>
A03970	Others		100,000,000	53,500,000	190,000,000
<b>190456</b>					
<b>PS19001604</b>		<b>Conversion of Takhta Band research center into Agriculture University Campus in Swat.</b>	<b><u>50,000,000</u></b>	<b><u>363,150,000</u></b>	<b><u>275,000,000</u></b>
A12470	Others		50,000,000	363,150,000	275,000,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>150,000,000</b>	<b>416,650,000</b>	<b>465,000,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4605</b>		<b>Agriculture Research Systems</b>			
<b>200014</b>					
<b>PS24000284</b>		<b>Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa</b>		<u><b>11,900,000</b></u>	
A03970	Others			11,900,000	
<b>210676</b>					
<b>PS21112128</b>		<b>Up-gradation of Research Institutes to the Centers of Excellence.</b>	<u><b>100,000,000</b></u>	<u><b>305,000,000</b></u>	<u><b>5,800,000</b></u>
A03970	Others		100,000,000	305,000,000	5,800,000
<b>220902</b>					
<b>PS23000013</b>		<b>Completion of balance /leftover ERRS Schemes in Khyber Pakhtunkhwa</b>			<u><b>35,000,000</b></u>
A03970	Others				35,000,000
<b>240072</b>					
<b>PS25000003</b>		<b>Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan Karak and Modal Farm Sangobhatti Swabi</b>			<u><b>25,000,000</b></u>
A03970	Others				25,000,000
<b>250667</b>					
<b>PS25000004</b>		<b>Up-scaling Sub-stations Kalam &amp; Kaghan and Establishment of Temperate Rice Research Station in Malakand</b>			<u><b>80,000,000</b></u>
A03970	Others				80,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>100,000,000</b>	<b>316,900,000</b>	<b>145,800,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>385,001,000</b>	<b>977,541,000</b>	<b>806,501,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4846</b>		<b>Forestry</b>			
<b>240281</b>					
<b>PS24000025</b>		Logistical/Infrastructure support for the capicitation of Forest Department.	<u>100,000,000</u>		
A03970		Others	100,000,000		
<b>250594</b>					
<b>PS25000058</b>		Enhancing Civil base of DI.Khan Forest Division for improved HR Management and Development through Infrastructure Development ( Cost PKR. 122.440- to be financed from			<u>1,000</u>
A03970		Others			1,000
<b>250742</b>					
<b>PS25000059</b>		Pilot implementation of the rangelands policy through the execution of rangeland improvement techniques and strengthening of the Range management circle( Cost: PKR 320.00			<u>1,000</u>
A03970		Others			1,000
<b>250744</b>					
<b>PS25000060</b>		Promoting Forest Protection Eco-Tourism and Sustainable Livelihoods of Forest dependent communities through rehabilitation of trails and tracks in existing infrastructure in			<u>1,000</u>
A03970		Others			1,000
<b>250745</b>					
<b>PS25000061</b>		Infrastructure Development and Rehabilitation ( for forest dependent communities) and Nature based solutions for ecosystem conservation and socioeconomic uplift in Dir			<u>1,000</u>
A03970		Others			1,000

NC12058(050)  
DEVELOPMENT

(Capital)

## FORESTRY

## Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424	FORESTRY
042402	FORESTRY

PS4846	Forestry
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Total Sub Sector Forestry	100,000,000	4,000
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**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0424 FORESTRY**  
**042402 FORESTRY**

**PS5170 Wildlife**

240270

PS24000026 Construction of Chowkidar Hut at DFO Wildlife  
Office Mansehra

8,900,0008,900,000

A03970 Others

8,900,000

8,900,000

250564

PS25000065 Developmental Works in Malakand Wildlife  
Safari Park (PKR 20 million Cost- to be  
financed from FDF)

1,000

A03970 Others

1,000

250756

PS25000066 Establishment of Adventure Park at Malakand-  
A wildlife initiative for conservation and  
public awareness ( Cost PKR. 400 Million- to  
be financed from FDF)

1,000

A03970 Others

1,000

**Total Sub Sector Wildlife**

**8,900,000****8,900,000****2,000**

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**FORESTRY**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				

PS4846      Forestry

251387

PS25000063    Upgradation of Safari Park ToghMangara  
(Estimated Cost PKR 1300 Million)

1,000

A03970      Others

1,000

251388

PS25000064    Construction and Establishment of Safari Park  
in Nizampur (State land - Estimated Cost PKR  
1150 Million)

1,000

A03970      Others

1,000

**Total Sub Sector PPP**

**2,000**

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**FORESTRY****Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
0424 FORESTRY  
042402 FORESTRY

PS4846 Forestry

250516

PS25000062 Feasibility study(s) and  
development/improvement/rehabilitation of  
infrastructure for up-gradation of Pakistan  
Forest Institute (PFI) to Degree Awarding

10,000,000

A03970 Others

10,000,000

Total Sub Sector Pakistan Forest Institute  
(PFI)

**10,000,000****TOTAL SECTOR FORESTRY****108,900,000****8,900,000****10,008,000**

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Fisheries**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>190102</b>					
<b>PS23000050</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>	<b><u>70,000,000</u></b>	<b><u>7,000,000</u></b>	
A03970	Others		70,000,000	7,000,000	
<b>210678</b>					
<b>PS23000051</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>	<b><u>55,000,000</u></b>	<b><u>71,610,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		55,000,000	71,610,000	30,000,000
<b>220040</b>					
<b>PS23000052</b>		<b>Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar</b>	<b><u>8,000,000</u></b>		<b><u>44,000,000</u></b>
A03970	Others		8,000,000		44,000,000
<b>220903</b>					
<b>PS23000307</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<b><u>6,000,000</u></b>	<b><u>4,500,000</u></b>	
A03970	Others		6,000,000	4,500,000	
<b>240230</b>					
<b>PS24000075</b>		<b>Upgradation / Rehabilitation of damaged hatcheries of Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>105,000,000</u></b>
A03970	Others		100,000,000	2,000,000	105,000,000
<b>Total Sub Sector Fisheries</b>			<b>239,000,000</b>	<b>85,110,000</b>	<b>179,000,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>210654</b>					
<b>PS23000053</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>	<u><b>111,000,000</b></u>		<u><b>721,570,000</b></u>
A03970	Others		111,000,000		721,570,000
<b>220901</b>					
<b>PS23000309</b>		<b>Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		1,000	1,000	20,000,000
<b>220906</b>					
<b>PS23000308</b>		<b>Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa</b>		<u><b>4,017,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others			4,017,000	10,000,000
<b>240223</b>					
<b>PS24000077</b>		<b>Establishment of Equine Health &amp; Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)</b>	<u><b>100,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	5,000,000	100,000,000
<b>240226</b>					
<b>PS24000078</b>		<b>Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy</b>	<u><b>10,000,000</b></u>	<u><b>974,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		10,000,000	974,000	100,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>221,001,000</b>	<b>9,992,000</b>	<b>951,570,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>220020</b>					
<b>PS23000330</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers &amp; Molecular Techniques (Phase-II)</b>	<u><b>30,000,000</b></u>	<u><b>59,500,000</b></u>	
A03970	Others		30,000,000	59,500,000	
<b>220900</b>					
<b>PS23000055</b>		<b>Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others		5,000,000		20,000,000
<b>240231</b>					
<b>PS25000153</b>		<b>Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>Total Sub Sector Livestock Research</b>			<b>35,000,000</b>	<b>59,500,000</b>	<b>70,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>495,001,000</b>	<b>154,602,000</b>	<b>1,200,570,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>200150</b>					
<b>PS23000091</b>		<b>Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro 6 Million)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>240213</b>					
<b>PS24000116</b>		<b>Establishment of Heritage Field School in Khyber Pakhtunkhwa (Provincial Component)</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A03970	Others		4,000,000	4,000,000	
<b>251487</b>					
<b>PS25000392</b>		<b>Innovative Intervention in Tourism Sector</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Archaeology</b>			<b>4,001,000</b>	<b>4,001,000</b>	<b>2,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

PS4621      Tourism

250046

PS25000393    Development of Local Artisan/Installation of  
Prefab Stalls in Nishtar Hall Peshawar

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**13,992,000**

A03970      Others

13,992,000

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**Total Sub Sector Culture**

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**13,992,000**


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**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Tourism**

**Tourism**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>160584</b>					
<b>PS25000394</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).</b>			<b><u>30,000,000</u></b>
A03970	Others				30,000,000
<b>190090</b>					
<b>PS23000099</b>		<b>Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa</b>	<b><u>20,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>76,458,000</u></b>
A03970	Others		20,000,000	13,000,000	76,458,000
<b>190296</b>					
<b>PS23000100</b>		<b>Development of roads to Tourist areas in Malakand Division</b>	<b><u>400,000,000</u></b>	<b><u>527,210,000</u></b>	<b><u>350,000,000</u></b>
A03970	Others		400,000,000	527,210,000	350,000,000
<b>190297</b>					
<b>PS25000395</b>		<b>Establishment of Tourism Police in Khyber Pakhtunkhwa</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>190298</b>					
<b>PS23000101</b>		<b>Approach Road to Shiek Badin tourist site</b>	<b><u>500,000,000</u></b>	<b><u>465,000,000</u></b>	<b><u>25,000,000</u></b>
A03970	Others		500,000,000	465,000,000	25,000,000
<b>190313</b>					
<b>PS23000102</b>		<b>Construction of Access roads to Tourist areas destination in Hazara Division</b>	<b><u>400,000,000</u></b>	<b><u>599,516,000</u></b>	<b><u>543,913,000</u></b>
A03970	Others		400,000,000	599,516,000	543,913,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>200145</b>					
<b>PS23000103</b>		<b>Development of Tourist Spots in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>200146</b>					
<b>PS23000310</b>		<b>Operationalization Infrastructure Development IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		10,000,000	5,000,000	80,000,000
<b>210558</b>					
<b>PS23000105</b>		<b>Construction of Jeepable Tracks for Tourist bearing Areas</b>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		100,000,000	25,000,000	100,000,000
<b>220754</b>					
<b>PS23000106</b>		<b>Construction of Roads to Tourist Spots in Malakand and Hazara Divisions</b>	<u><b>258,000,000</b></u>		
A03970	Others		258,000,000		
<b>240149</b>					
<b>PS25000396</b>		<b>Development of Adventure Tourism Projects</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>240153</b>					
<b>PS24000117</b>		<b>Rehabilitation of all bridle tracks (horse riding) made by British in Hazara Division</b>	<u><b>1,000</b></u>		<u><b>50,300,000</b></u>
A03970	Others		1,000		50,300,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>240294</b>					
<b>PS24000118</b>		<b>Development of Tourist Facilities in Southern Districts</b>	<u><b>1,000</b></u>		<u><b>50,000,000</b></u>
A03970		Others	1,000		50,000,000
<b>250002</b>					
<b>PS25000397</b>		<b>Development of 05 Recreational Facilities at Small Dams in Khyber Pakhtunkhwa.</b>			<u><b>150,000,000</b></u>
A03970		Others			150,000,000
<b>250003</b>					
<b>PS25000398</b>		<b>Development of Tourist Facilitation Services at 09 Tourist destinations in Khyber Pakhtunkhwa.</b>			<u><b>150,000,000</b></u>
A03970		Others			150,000,000
<b>250004</b>					
<b>PS25000399</b>		<b>Development of 06 Waterfalls in Khyber Pakhtunkhwa.</b>			<u><b>150,000,000</b></u>
A03970		Others			150,000,000
<b>250005</b>					
<b>PS25000400</b>		<b>Development of 16 Picnic Spots in Khyber Pakhtunkhwa</b>			<u><b>108,000,000</b></u>
A03970		Others			108,000,000
<b>250762</b>					
<b>PS25000401</b>		<b>Development of 04 walking tracks at Galiyat District Abbotabad.</b>			<u><b>120,000,000</b></u>
A03970		Others			120,000,000

NC12058(050)  
DEVELOPMENT

(Capital)

## Tourism

## Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION
081		RECREATIONAL AND SPORTING SERVICES
0811		RECREATIONAL AND SPORTING SERVICES
081120		OTHERS

PS4621	Tourism
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Total Sub Sector Tourism	1,688,003,000	1,634,727,000	2,083,671,000
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TOTAL SECTOR Tourism	1,692,004,000	1,638,728,000	2,097,665,000
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**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Youth Affairs**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4889</b>		<b>Youth Affairs</b>			
<b>160588</b>					
<b>PS23000089</b>	<b>Youth Development Package</b>		<u><b>80,000,000</b></u>	<u><b>322,071,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		80,000,000	322,071,000	300,000,000
<b>190091</b>					
<b>PS19001848</b>	<b>Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.</b>		<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>196,975,000</b></u>
A12470	Others		20,000,000	10,000,000	196,975,000
<b>240299</b>					
<b>PS24000119</b>	<b>Establishment of Youth Hostels in Tourist Areas at Naran</b>		<u><b>100,000,000</b></u>	<u><b>1,000,000</b></u>	
A03970	Others		100,000,000	1,000,000	
<b>250014</b>					
<b>PS25000391</b>	<b>Establishment of Jawan Marakiz at Bannu Charsadda Upper Chitral Kohat &amp; Shangla</b>				<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>200,000,000</b>	<b>333,071,000</b>	<b>596,975,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>130053</b>					
<b>PS13000467</b>		<b>Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>
A12470	Others		10,000,000	10,000,000	5,000,000
<b>130061</b>					
<b>PS13000465</b>		<b>Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.</b>	<b><u>240,000,000</u></b>	<b><u>190,000,000</u></b>	<b><u>300,000,000</u></b>
A12470	Others		240,000,000	190,000,000	300,000,000
<b>140745</b>					
<b>PS14000388</b>		<b>Improvement Restoration &amp; Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.</b>	<b><u>109,170,000</u></b>	<b><u>3,262,000</u></b>	<b><u>126,262,000</u></b>
A03970	Others		109,170,000	3,262,000	126,262,000
<b>150112</b>					
<b>PS15000343</b>		<b>Establishment of multipurpose international standard indoor Gymnasium District Nowshera</b>	<b><u>12,110,000</u></b>	<b><u>146,685,000</u></b>	
A03970	Others		12,110,000	146,685,000	
<b>150751</b>					
<b>PS15000765</b>		<b>Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar</b>	<b><u>300,000,000</u></b>	<b><u>760,000,000</u></b>	
A02102	Consultant based Feasibility Studies		300,000,000	760,000,000	
<b>160018</b>					
<b>PS17000524</b>		<b>Establishment of Sports Complex in Swat.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12470	Others		5,000,000	5,000,000	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>170346</b>					
<b>PS18000193</b>		<b>Upgradation of football ground at Qayyum stadium Peshawar</b>	<b><u>190,000,000</u></b>	<b><u>192,000,000</u></b>	<b><u>229,989,000</u></b>
A12470	Others		190,000,000	192,000,000	229,989,000
<b>180552</b>					
<b>PS18000197</b>		<b>Standardization and Up-gradation of Sports Complexes at DI Khan BannuHaripur and Mardan</b>	<b><u>146,318,000</u></b>	<b><u>176,318,000</u></b>	<b><u>500,000,000</u></b>
A03970	Others		146,318,000	176,318,000	500,000,000
<b>180553</b>					
<b>PS18000198</b>		<b>Establishment of Squash Courts Badminton Halls Basket Ball Courts Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa</b>	<b><u>135,400,000</u></b>	<b><u>392,840,000</u></b>	<b><u>400,000,000</u></b>
A12470	Others		135,400,000	392,840,000	400,000,000
<b>180561</b>					
<b>PS18000201</b>		<b>F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>300,665,000</u></b>
A12470	Others		100,000,000	120,000,000	300,665,000
<b>180563</b>					
<b>PS20100184</b>		<b>Revival of Squash in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>85,000,000</u></b>	
A03970	Others		100,000,000	85,000,000	
<b>190085</b>					
<b>PS19001837</b>		<b>Up-gradation of Peshawar Sport Complex (Qayyum Stadium).</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others		1,000	1,000	50,000,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>190258</b>					
<b>PS19001835</b>		<b>Establishment of Sports Complex at Karak (PMD).</b>			<b><u>30,000,000</u></b>
A12470	Others				30,000,000
<b>190411</b>					
<b>PS19001841</b>		<b>Establishment of Multipurpose International Standards Indoor Gymnasium in PK-21, District Buner.</b>	<b><u>144,974,000</u></b>	<b><u>189,319,000</u></b>	<b><u>44,000,000</u></b>
A12470	Others		144,974,000	189,319,000	44,000,000
<b>200140</b>					
<b>PS20111661</b>		<b>Up-Gradation of Hayatabad Sports Complex Peshawar.</b>	<b><u>160,134,000</u></b>	<b><u>120,134,000</u></b>	<b><u>8,000,000</u></b>
A03970	Others		160,134,000	120,134,000	8,000,000
<b>200141</b>					
<b>PS20100191</b>		<b>Construction of Sports Complex at District Tank</b>	<b><u>100,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>20,000,000</u></b>
A12470	Others		100,000,000	1,000,000	20,000,000
<b>200144</b>					
<b>PS22000052</b>		<b>Rehabilitation &amp; Improvement of Grassy Ground Swat</b>	<b><u>140,000,000</u></b>	<b><u>118,000,000</u></b>	<b><u>180,000,000</u></b>
A03970	Others		140,000,000	118,000,000	180,000,000
<b>200164</b>					
<b>PS22000053</b>		<b>Establishment of Sports Complexes at Palosi Talarzai &amp; Dandzai at Golay Baba Qabristan Tehkal Payan Peshawar</b>	<b><u>120,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>106,250,000</u></b>
A03970	Others		120,000,000	70,000,000	106,250,000

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**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>	<b>Sports</b>				
<b>200167</b>					
<b>PS20100189</b>		<b>Construction of Cricket Stadium with Allied Facilities in Kalam District Swat</b>	<u><b>100,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000</b></u>
A12470	Others		100,000,000	1,000,000	1,000
<b>200267</b>					
<b>PS20100190</b>		<b>Construction of Sports Complex at District Chitral</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000	1,000
<b>200269</b>					
<b>PS20100187</b>		<b>Construciton of Sports Complex at District Lakki Marwat</b>	<u><b>80,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>120,000,000</b></u>
A03970	Others		80,000,000	20,000,000	120,000,000
<b>200287</b>					
<b>PS22000055</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa</b>		<u><b>18,000,000</b></u>	
A03970	Others			18,000,000	
<b>200304</b>					
<b>PS20100188</b>		<b>Construction of Sports Complexes at UC Pir Sabak UC Pahari Kati Khel and Jehangira District Nowshera</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A12470	Others		1,000	1,000	
<b>210575</b>					
<b>PS20111799</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>	<u><b>70,000,000</b></u>	<u><b>141,333,000</b></u>	<u><b>300,000,000</b></u>
A12470	Others		70,000,000	141,333,000	300,000,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>	<b>Sports</b>				
<b>211039</b>					
<b>PS22000056</b>		<b>Provision of Hockey Turf at Buner Swabi &amp; Malakand</b>	<b><u>48,887,000</u></b>	<b><u>68,887,000</u></b>	
A03970	Others		48,887,000	68,887,000	
<b>220479</b>					
<b>PS22000258</b>		<b>Establishment of Sports Complex at Timergara Dir Lower (Non ADP)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		1,000	1,000	1,000
<b>220483</b>					
<b>PS22000057</b>		<b>Provision of Missing Facilities for Existing Sports Grounds in District Swat</b>	<b><u>100,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>174,729,000</u></b>
A03970	Others		100,000,000	70,000,000	174,729,000
<b>220620</b>					
<b>PS22000261</b>		<b>Upgradation of Takra stadium Mansehra</b>	<b><u>100,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		100,000,000	1,000,000	50,000,000
<b>220835</b>					
<b>PS22000265</b>		<b>Indoor gymnasium for Haripur City</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>100,773,000</u></b>
A03970	Others		1,000	1,000	100,773,000
<b>220933</b>					
<b>PS22000803</b>		<b>Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar.</b>	<b><u>450,000,000</u></b>	<b><u>385,340,000</u></b>	<b><u>275,606,000</u></b>
A03970	Others		450,000,000	385,340,000	275,606,000
<b>240300</b>					
<b>PS24000114</b>		<b>Establishment of Sports Complex at Buner</b>	<b><u>200,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others		200,000,000		50,000,000

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(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>240304</b>					
<b>PS25000380</b>		<b>Standardization of Tehmas Khan Football Ground Peshawar</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>240305</b>					
<b>PS25000381</b>		<b>Construction of Horse Riding Club at Peshawar and D.I Khan</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250011</b>					
<b>PS25000382</b>		<b>Construction of Multipurpose Sports Complex/Sports Arena at Mira Khel Bannu</b>			<b><u>40,000,000</u></b>
A03970	Others				40,000,000
<b>250012</b>					
<b>PS25000383</b>		<b>F/S for Construction of Sports Complex at Havelian District Abbottabad</b>			<b><u>250,000</u></b>
A03970	Others				250,000
<b>250111</b>					
<b>PS25000379</b>		<b>Provision of Missing Facilities for Existing Sports Complex at District D.I Khan</b>			<b><u>497,000,000</u></b>
A03970	Others				497,000,000
<b>250261</b>					
<b>PS25000384</b>		<b>F/S for the Establishment of Sports Facilitation Center (Bio-Mechanics Lab)</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>250927</b>					
<b>PS25000385</b>		<b>F/S for Provision of Astro Turf for Sarai Saleh Hockey Playground Haripur.</b>			<b><u>3,000,000</u></b>

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**DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>	<b>Sports</b>				
A03970	Others				3,000,000
<b>251026</b>					
<b>PS25000386</b>	Establishment of Female Gymnasium and fitness club near Baisakhi football ground D.I.Khan				<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>251030</b>					
<b>PS25000387</b>	Establishment of Futsal grounds in Khyber Pakhtunkhwa.				<u><b>306,895,000</b></u>
A03970	Others				306,895,000
<b>251412</b>					
<b>PS25000388</b>	F/S for Establishment of Tehsil/Mini Sports Complexes in Peshawar Division at Badabher Pir Sabaq Jahangira Nizampur Khashgi and Nowshera kalan.				<u><b>1,500,000</b></u>
A03970	Others				1,500,000
<b>251414</b>					
<b>PS25000389</b>	F/S for Establishment of Mini Sports Complexes at Marai & Gumbat District Kohat & Domel Bannu				<u><b>750,000</b></u>
A03970	Others				750,000
<b>251415</b>					
<b>PS25000390</b>	F/S for Establishment of Gymnasium at Munda Dir-Lower Mansehra & Bannu.				<u><b>1,000,000</b></u>
A03970	Others				1,000,000

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DEVELOPMENT

(Capital)

## SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

## Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION
081		RECREATIONAL AND SPORTING SERVICES
0811		RECREATIONAL AND SPORTING SERVICES
081101		STADIUM AND SPORTS COMPLEXES

PS4626 Sports

Total Sub Sector Sports	3,161,998,000	3,285,123,000	4,401,672,000
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TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR	3,361,998,000	3,618,194,000	4,998,647,000
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**DEVELOPMENT**

(Capital)

**INDUSTRIES**

**Industries Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				

PS4838 Industries Department

130367

PS14000703 Establishment of Khyber Pakhtunkhwa  
University of Technology at Nowshera  
(Phase-I)..

53,724,000

A12470 Others

53,724,000

Total Sub Sector Industries Department

**53,724,000**

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4882</b>		<b>TEVTA</b>			
<b>190242</b>					
<b>PS19001712</b>		<b>Reconstrution of Government College of Technology (GCT) at Abottabad</b>	<u><b>223,274,000</b></u>	<u><b>273,270,000</b></u>	<u><b>159,002,000</b></u>
A03970	Others		223,274,000	273,270,000	159,002,000
<b>190243</b>					
<b>PS19001711</b>		<b>Reconstruction of Government College of Technology at Nowshera</b>	<u><b>250,725,000</b></u>	<u><b>296,088,000</b></u>	<u><b>45,363,000</b></u>
A12470	Others		250,725,000	296,088,000	45,363,000
<b>210212</b>					
<b>PS20111721</b>		<b>Construction of Building for GPI GTVC (M) &amp; GTVC (W) Matta Swat (Land Acquired)</b>	<u><b>115,064,000</b></u>	<u><b>115,064,000</b></u>	<u><b>225,000,000</b></u>
A12470	Others		115,064,000	115,064,000	225,000,000
<b>210506</b>					
<b>PS24000063</b>		<b>Scholarship Program for Strengthening of TVET System in KP</b>	<u><b>39,437,000</b></u>	<u><b>18,851,000</b></u>	
A03970	Others		39,437,000	18,851,000	
<b>210514</b>					
<b>PS20111774</b>		<b>Up-gradation of GPI Serai Saleh Haripur to College of Technology</b>	<u><b>47,720,000</b></u>	<u><b>117,720,000</b></u>	<u><b>255,000,000</b></u>
A03970	Others		47,720,000	117,720,000	255,000,000
<b>220101</b>					
<b>PS22000159</b>		<b>Upgradation of GTVC to the level of GPI at GTVC (B) Chitral</b>	<u><b>125,282,000</b></u>	<u><b>125,282,000</b></u>	
A03970	Others		125,282,000	125,282,000	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS4882      TEVTA

250419

PS25000146    Need Assessment of existing TEVTA Institution  
                    Labs & Allied Accessories in GTVCs/ GPIs/  
                    GCTs across Khyber Pakhtunkhwa

3,000,000

A03970      Others

3,000,000

Total Sub Sector TEVTA

801,502,000

946,275,000

687,365,000

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**DEVELOPMENT**

(Capital)

**INDUSTRIES****EZDMC**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4635</b>		<b>Sarhad Development Authority</b>			
<b>190191</b>					
<b>PS19001702</b>		<b>Land Acquisition for Marble City, Buner (100 Acres)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05270		To Others	1,000	1,000	1,000
<b>210209</b>					
<b>PS22000029</b>		<b>Land Acquisition for Salt and Gypsum City Karak</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970		Others	1,000	1,000	1,000
<b>250329</b>					
<b>PS25000140</b>		<b>Construction of 132KV Grid Station at Bannu Economic Zone</b>			<u><b>1,000</b></u>
A03970		Others			1,000
<b>250339</b>					
<b>PS25000141</b>		<b>Construction of 11KV Independent Feeder for Dera Ismail Khan Economic Zone</b>			<u><b>6,990,000</b></u>
A03970		Others			6,990,000
<b>250344</b>					
<b>PS25000142</b>		<b>Construction of 11KV Independent Feeder for Chitral Economic Zone (40 Acre)</b>			<u><b>5,000,000</b></u>
A03970		Others			5,000,000
<b>250777</b>					
<b>PS25000143</b>		<b>Establishment of KP-EZDMC Electric Supply &amp; Distribution Company</b>			<u><b>4,000,000</b></u>
A03970		Others			4,000,000
<b>Total Sub Sector EZDMC</b>			<b>2,000</b>	<b>2,000</b>	<b>15,993,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4633</b>		<b>Small Industries Development Board</b>			
<b>220058</b>					
<b>PS24000062</b>		<b>Installation of Independent Electric Feeder</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000,000</b></u>
		<b>at SIE Bannu and Dargai (Freeze)</b>			
A03970	Others		1,000	1,000	5,000,000
<b>250382</b>					
<b>PS25000144</b>		<b>F/S for Establishment of Small Industrial</b>			<u><b>1,000</b></u>
		<b>Estate Swat</b>			
A03970	Others				1,000
<b>250388</b>					
<b>PS25000145</b>		<b>F/S for Land Acquisition &amp; Establishment of</b>			<u><b>1,000</b></u>
		<b>Green Industrial Park Dir Lower</b>			
A03970	Others				1,000
<b>Total Sub Sector Small Industries</b>			<b>1,000</b>	<b>1,000</b>	<b>5,002,000</b>
<b>Development Board</b>					

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

**PS4838**      **Industries Department**

210523

**PS24000061**      **F/S for Establishment of Small Industrial  
Estates In Khyber Pakhtunkhwa**

A03970      Others

1,0001,000

1,000

1,000

220796

**PS22000158**      **Establishment of Economic Zone in Daraban**

A03970      Others

1,0001,000

1,000

1,000

**Total Sub Sector PPP**

**2,000****2,000**

**TOTAL SECTOR INDUSTRIES**

**801,507,000****1,000,004,000****708,360,000**

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>120886</b>					
<b>PS20100076</b>		<b>Design and Construction of Govt Officers Residences at Race Course Garden Peshawar</b>	<b><u>92,194,000</u></b>	<b><u>141,145,000</u></b>	<b><u>87,575,000</u></b>
A12470	Others		92,194,000	141,145,000	87,575,000
<b>130406</b>					
<b>PS20100083</b>		<b>F/S Design and Construction of Residential/Non Residential Building in Khyber Pakhtunkhwa S/H: District Peshawar (Phase-I)</b>	<b><u>1,000</u></b>	<b><u>3,277,000</u></b>	<b><u>20,000,000</u></b>
A12470	Others		1,000	3,277,000	20,000,000
<b>140837</b>					
<b>PS20100077</b>		<b>Construction of Hanger for MI-17 at Peshawar Airport</b>	<b><u>20,000,000</u></b>	<b><u>13,276,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others		20,000,000	13,276,000	30,000,000
<b>140839</b>					
<b>PS20100084</b>		<b>Strengthening &amp; Capacity Building of Estate Office Transport Section Administration Department</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A12470	Others		1,000	1,000	
<b>140847</b>					
<b>PS20100078</b>		<b>F S and Master Plan for Race Course Garden (RCG) Peshawar</b>	<b><u>5,500,000</u></b>	<b><u>8,776,000</u></b>	<b><u>5,000,000</u></b>
A12470	Others		5,500,000	8,776,000	5,000,000
<b>150214</b>					
<b>PS20100079</b>		<b>Construction of Cafeteria/Car parking masjid in Provincial Assembly Building at Khyber road Peshawar</b>	<b><u>62,908,000</u></b>	<b><u>62,908,000</u></b>	
A12470	Others		62,908,000	62,908,000	

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>150538</b>					
<b>PS20100085</b>		<b>Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment</b>	<b><u>50,000,000</u></b>	<b><u>16,552,000</u></b>	<b><u>30,000,000</u></b>
A12470	Others		50,000,000	16,552,000	30,000,000
<b>170549</b>					
<b>PS20100087</b>		<b>Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad</b>	<b><u>1,000</u></b>	<b><u>3,277,000</u></b>	
A03970	Others		1,000	3,277,000	
<b>220562</b>					
<b>PS22000102</b>		<b>Construction of Hostel External &amp; Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision</b>	<b><u>10,000,000</u></b>	<b><u>29,488,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		10,000,000	29,488,000	100,000,000
<b>220564</b>					
<b>PS22000103</b>		<b>Construction of District Administration Residences in District Peshawar</b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		10,000,000	30,000,000	30,000,000
<b>220744</b>					
<b>PS22000105</b>		<b>Infrastructure and beautification works at Civil Officer Mess</b>	<b><u>20,000,000</u></b>	<b><u>26,552,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others		20,000,000	26,552,000	40,000,000
<b>220841</b>					
<b>PS23000329</b>		<b>F/S for Establishment of Provincial Services Academy</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>
A03970	Others		10,000,000	10,000,000	5,000,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>240284</b>					
<b>PS24000021</b>	F/S & Designing / Renovation / Upgradation of		<u>200,000,000</u>	<u>206,293,000</u>	<u>173,707,000</u>
	Circuit House to KPK House D.I Khan				
A03970	Others		200,000,000	206,293,000	173,707,000
<b>240307</b>					
<b>PS24000022</b>	Reconstruction of Jame Masjid Minister s		<u>20,000,000</u>	<u>16,552,000</u>	<u>36,705,000</u>
	Block near Home department Civil Secretariat				
A03970	Others		20,000,000	16,552,000	36,705,000
<b>240370</b>					
<b>PS25000047</b>	Construction of Court Rooms Record Rooms and				<u>50,000,000</u>
	Offices in the Khyber Pakhtunkhwa Services				
	Tribunal.				
A03970	Others				50,000,000
<b>240371</b>					
<b>PS25000048</b>	Construction of Rest House at Shangla Top in				<u>39,000,000</u>
	District Shangla				
A03970	Others				39,000,000
<b>250242</b>					
<b>PS25000049</b>	Construction of High-Rise Residential				<u>15,000,000</u>
	Building in Peshawar.				
A03970	Others				15,000,000
<b>250243</b>					
<b>PS25000050</b>	Improvement & Standardization of Race Course				<u>17,448,000</u>
	Garden (RCG) Peshawar.				
A03970	Others				17,448,000

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>250244</b>					
<b>PS25000051</b>		<b>Improvement &amp; Repairing of Khyber Pakhtunkhwa Houses.</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>250792</b>					
<b>PS25000052</b>		<b>F/S and Construction of Regional Anti-Corruption Offices in Khyber Pakhtunkhwa.</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>251156</b>					
<b>PS25000053</b>		<b>F/S and Construction of Addition Office Block at Provincial Assembly Peshawar.</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>251159</b>					
<b>PS25000054</b>		<b>Establishment of South Secretariat in DI Khan.</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251436</b>					
<b>PS25000055</b>		<b>Construction of KP House at Makhniyal District Haripur.</b>			<b><u>250,000,000</u></b>
A03970	Others				250,000,000
<b>Total Sub Sector Administration</b>			<b>500,605,000</b>	<b>568,097,000</b>	<b>959,435,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>500,605,000</b>	<b>568,097,000</b>	<b>959,435,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4903</b>		<b>Information Technology</b>			
<b>210532</b>					
<b>PS23000080</b>	F/S and Establishment of Special Technology Zone Mardan		<u>1,000</u>	<u>1,000</u>	<u>49,690,000</u>
A03970	Others		1,000	1,000	49,690,000
<b>210652</b>					
<b>PS23000081</b>	F/S design and Establishment of IT Park Abbottabad		<u>8,000,000</u>	<u>8,000,000</u>	<u>1,000</u>
A03970	Others		8,000,000	8,000,000	1,000
<b>210684</b>					
<b>PS20111854</b>	Establishment of Digital City Haripur		<u>200,000,000</u>	<u>242,000,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	242,000,000	200,000,000
<b>210687</b>					
<b>PS20112175</b>	Digital Economy and Skill Center (DESC) Shankar Campus Mardan		<u>75,000,000</u>	<u>91,379,000</u>	<u>20,000,000</u>
A03970	Others		75,000,000	91,379,000	20,000,000
<b>210698</b>					
<b>PS20111820</b>	Establishment of CFCs in Khyber Pakhtunkhwa		<u>60,000,000</u>	<u>34,704,000</u>	<u>73,000,000</u>
A03970	Others		60,000,000	34,704,000	73,000,000
<b>220287</b>					
<b>PS24000110</b>	Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>343,002,000</b>	<b>376,085,000</b>	<b>342,691,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>343,002,000</b>	<b>376,085,000</b>	<b>342,691,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS5189</b>		<b>Transport</b>			
<b>130525</b>					
<b>PS13000534</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A12470	Others		1,000	1,000	
<b>200077</b>					
<b>PS20100200</b>		<b>Construction &amp; Establishment of Transport Complex at GT Road Peshawar (Own Sources)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A12470	Others		1,000	1,000	1,000
<b>200078</b>					
<b>PS20100201</b>		<b>Establishment of RTI office at Bannu and Swat (Own Sources)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A12470	Others		1,000	1,000	
<b>240136</b>					
<b>PS24000120</b>		<b>Renovation and Upgradation of Peshawar Bus Terminal (PBT) (Own Sources)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>Total Sub Sector Transport</b>			<b>4,000</b>	<b>4,000</b>	<b>1,000</b>

**NC12058(050)**  
**DEVELOPMENT**

(Capital)

**TRANSPORT**

**Mass Transit**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5189		Transport			
250259					
PS25000402		Design and Construction of Corridor Access Points and Construction of Shelters on newly extended feeder routes.			<u>400,000,000</u>
A03970		Others			400,000,000
Total Sub Sector Mass Transit					400,000,000
TOTAL SECTOR TRANSPORT			4,000	4,000	400,001,000

**NC12059/NC22059(051)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>61,766,579,000</b>
<b>Total:</b>	<b>61,766,579,000</b>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
PS4800	Finance			
220327				
PS22000354	Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa	<u>4,000,000</u>	<u>4,000,000</u>	<u>21,000,000</u>
A03970	Others	4,000,000	4,000,000	21,000,000
<b>Total Sub Sector Finance</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>21,000,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>21,000,000</b>

**NC22059(051)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

**Public Private Partnership**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5393		PPP			
210479					
PS20112065		Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	<u>224,000,000</u>	<u>24,000,000</u>	<u>250,000,000</u>
A03970	Others		224,000,000	24,000,000	250,000,000
Total Sub Sector PPP			224,000,000	24,000,000	250,000,000
TOTAL SECTOR Public Private Partnership			224,000,000	24,000,000	250,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5173		E&T			
170296					
PS24000143		Establishment of Model Warehouse with Allied Facilities (PC-II approved on 5-03-2020). (Freeze)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
190140					
PS19001933		Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System	<u>30,000,000</u>	<u>26,000,000</u>	<u>62,310,000</u>
A03970		Others	30,000,000	26,000,000	62,310,000
190141					
PS19001934		Strengthening of Excise Taxation & Narcotiics Control Department	<u>38,670,000</u>		
A03970		Others	38,670,000		
200319					
PS20100240		Establishment of GIS Cell for Urban Immovable Property in KP	<u>25,900,000</u>	<u>11,900,000</u>	<u>34,360,000</u>
A12470		Others	25,900,000	11,900,000	34,360,000
220842					
PS22000725		GIS Based Property Tax Survey in District DI Khan, Swabi, Mansehra, and Haripur	<u>10,000,000</u>		<u>10,000,000</u>
A03970		Others	10,000,000		10,000,000
220843					
PS22000726		GIS Based Property Tax Survey in District Peshawar	<u>1,000</u>	<u>10,001,000</u>	<u>58,310,000</u>
A03970		Others	1,000	10,001,000	58,310,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5173		E&T			
240328					
PS24000273		Strengthening of Norcotics control Unit for Screening Through Latest Technology/Detectors	<u>50,000,000</u>	<u>28,670,000</u>	
A03970		Others	50,000,000	28,670,000	
250079					
PS25000526		Digitization Modernization Archiving & Integration of Vehicle Records with MVRS of Excise & Taxation Department in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970		Others			10,000,000
250537					
PS25000527		Establishment of Taxation Research Reforms & Automation Unit (TRRAU) in the Directorate General Excise Taxation & Narcotics Control (DGET&NC) Khyber Pakhtunkhwa.			<u>5,000,000</u>
A03970		Others			5,000,000
251477					
PS25000528		Purchase of Equipment including Scanners for Anti Norcotics Control Unit			<u>20,000,000</u>
A03970		Others			20,000,000
251540					
PS25000529		Innovative Interventions in ET & N Sector			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector E & T			154,572,000	76,572,000	199,981,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL			154,572,000	76,572,000	199,981,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4650		Local Development			
110326					
PS14000578		Municipal Services Delivery Project. (USAID Assisted)	<u>7,500,000</u>	<u>15,000,000</u>	<u>7,501,000</u>
A03970		Others	7,500,000	15,000,000	7,501,000
180610					
PS20100292		Support to Local Government System	<u>30,546,000</u>	<u>30,546,000</u>	
A03970		Others	30,546,000	30,546,000	
210572					
PS23000339		Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa	<u>110,000,000</u>		
A03970		Others	110,000,000		
240248					
PS24000185		Provision of Sanitation Vehicles for UADA Haripur	<u>50,000,000</u>	<u>20,000,000</u>	
A03970		Others	50,000,000	20,000,000	
251551					
PS25000599		Innovative Interventions in Local Govt. Sector			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Local Development			198,046,000	65,546,000	7,502,000
TOTAL SECTOR LOCAL GOVERNMENT			198,046,000	65,546,000	7,502,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5172		Urban Development			
190454					
PS19002017		Support to WSSP for expansion of operations into semi-urban areas of Peshawar	<u>50,000,000</u>		
A03970	Others		50,000,000		
210145					
PS20100919		Procurement of Bucket Vehicle for Replacement of Street Lights	<u>65,387,000</u>	<u>5,387,000</u>	
A03970	Others		65,387,000	5,387,000	
210573					
PS22000331		Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>183,209,000</u>	
A03970	Others		300,000,000	183,209,000	
251558					
PS25000650		Innovative Interventions in Urban Development Sector			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Urban Development			415,387,000	188,596,000	1,000
TOTAL SECTOR URBAN DEVELOPMENT			415,387,000	188,596,000	1,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>160491</b>					
<b>PS16000067</b>		<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<b><u>15,000,000</u></b>	<b><u>48,000,000</u></b>	
A03970	Others		15,000,000	48,000,000	
<b>170291</b>					
<b>PS17000327</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)</b>	<b><u>90,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		90,000,000	15,000,000	100,000,000
<b>170340</b>					
<b>PS24000192</b>		<b>Special Development Package District Torghar (Phase-II)</b>	<b><u>150,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>
A03970	Others		150,000,000	20,000,000	35,000,000
<b>190449</b>					
<b>PS22000317</b>		<b>Peshawar Uplift Programme (Phase-II).</b>	<b><u>100,000,000</u></b>	<b><u>86,360,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		100,000,000	86,360,000	100,000,000
<b>210257</b>					
<b>PS20112048</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>60,000,000</u></b>
A03970	Others		70,000,000	70,000,000	60,000,000
<b>210631</b>					
<b>PS23000251</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)(World Bank Assisted)</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		100,000,000	100,000,000	100,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
210648					
PS23000252		Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative	<u>100,000,000</u>		
A03970		Others	100,000,000		
240172					
PS24000191		Research Support for Donor Funding Initiatives	<u>5,000,000</u>	<u>5,000,000</u>	
A03970		Others	5,000,000	5,000,000	
240325					
PS24000280		Establishment of Chief Minister Delivery Unit	<u>5,000,000</u>	<u>26,560,000</u>	<u>40,000,000</u>
A03970		Others	5,000,000	26,560,000	40,000,000
250732					
PS25000606		SDGs Plus Unit in Khyber Pakhtunkhwa.			<u>50,000,000</u>
A03970		Others			50,000,000
250734					
PS25000607		Revamping of Planning in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
250735					
PS25000608		Integrated Development Package for District D.I.Khan			<u>20,000,000</u>
A03970		Others			20,000,000
250740					
PS25000609		Reforms Initiative in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970		Others			100,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE  
015 GENERAL SERVICES  
0152 PLANNING SERVICES  
015201 PLANNING

PS4892 Multi Sectoral Development

251472

PS25000610 Establishment and Operationalisation of  
Climate Action Board (CAB)

300,000,000

A03970 Others

300,000,000

Total Sub Sector MSD

635,000,000

370,920,000

955,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5185		Research and Development			
070532					
PS18000341		Establishment of M&E System in Khyber Pakhtunkhwa		<u>43,850,000</u>	
A03970		Others		43,850,000	
080022					
PS18000342		Sustainable Development Unit			<u>40,000,000</u>
A03970		Others			40,000,000
110428					
PS14000590		Development of Regional GDP/ Economic Indicators (BOS).	<u>100,000,000</u>	<u>184,000,000</u>	<u>100,000,000</u>
A03970		Others	100,000,000	184,000,000	100,000,000
110603					
PS14000591		Public Policy and Social Protection Reforms Unit.	<u>22,200,000</u>	<u>22,200,000</u>	<u>30,000,000</u>
A03970		Others	22,200,000	22,200,000	30,000,000
140803					
PS17000561		Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A03970		Others	50,000,000	50,000,000	200,000,000
150189					
PS14000647		Research Studies/Consultancies/Surveys/Detailed Designs /Feasibility Studies	<u>200,000,000</u>	<u>200,000,000</u>	<u>250,000,000</u>
A12101		National highways	200,000,000	200,000,000	250,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
<b>150659</b>					
<b>PS19001974</b>		<b>Institutional Support to P&amp;D Department</b>	<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		300,000,000	300,000,000	300,000,000
<b>150747</b>					
<b>PS15100528</b>		<b>Establishment of Centralized GIS Facilities</b>	<u><b>95,000,000</b></u>	<u><b>95,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		95,000,000	95,000,000	100,000,000
<b>160438</b>					
<b>PS16000071</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>12,000,000</b></u>
A03970	Others		10,000,000	10,000,000	12,000,000
<b>160569</b>					
<b>PS16000073</b>		<b>Establishment of PPP Support Unit in P&amp;D Department</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		50,000,000	50,000,000	100,000,000
<b>170518</b>					
<b>PS17000562</b>		<b>Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&amp;D Department</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		50,000,000	50,000,000	50,000,000
<b>190347</b>					
<b>PS19001977</b>		<b>Extension of Monitoring &amp; Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)</b>	<u><b>318,000,000</b></u>	<u><b>330,000,000</b></u>	<u><b>150,000,000</b></u>
A03970	Others		318,000,000	330,000,000	150,000,000
<b>240173</b>					
<b>PS24000193</b>		<b>Khyber Pakhtunkhwa Multiple Indicator Cluster Survey (KPMICS)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		1,000	1,000	10,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5185		Research and Development			
250733					
PS25000611		Integrated support Facility for Planning cells.			<u>100,000,000</u>
A03970		Others			100,000,000
250741					
PS25000612		Capacity Building of Resource Center			<u>15,000,000</u>
A03970		Others			15,000,000
250778					
PS25000613		Piloting Innovative Ideas for Khyber Pakhtunkhwa.			<u>200,000,000</u>
A03970		Others			200,000,000
251506					
PS25000614		Establishment of Chief Minister's Reforms Implementation and Management Unit.			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Research & Development			1,195,201,000	1,335,051,000	1,707,000,000

**NC22059(051)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

**MULTI SECTORAL DEVELOPMENT**

**Royalty & Cess (MSD)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0152 PLANNING SERVICES**  
**015201 PLANNING**

**PS4892 Multi Sectoral Development**

200155

**PS20100300 Establishment of Project Management Unit and  
Three District Management Units for Projects  
to be funded from 10% Oil and Gas Royalty**

**125,000,000****128,000,000**

A03970 Others

125,000,000

128,000,000

**Total Sub Sector Royalty & Cess (MSD)**

**125,000,000****128,000,000**

**NC22059(051)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

**MULTI SECTORAL DEVELOPMENT**

**Economic Infrastructural Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE  
015 GENERAL SERVICES  
0152 PLANNING SERVICES  
015201 PLANNING

PS4645 Multi Sectoral Development

210410  
PS20112058 Improving Human Development Indicators in  
Khyber Pakhtunkhwa  
A03970 Others

227,364,000  
227,364,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
210412					
PS24000188		Enhancing socio-economic indicators of Khyber Pakhtunkhwa	<u>1,150,000,000</u>	<u>5,540,000</u>	
A03970		Others	1,150,000,000	5,540,000	
210649					
PS24000189		Implementation of water policy	<u>50,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970		Others	50,000,000	5,000,000	50,000,000
220777					
PS24000190		Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	<u>80,000,000</u>		<u>80,000,000</u>
A03970		Others	80,000,000		80,000,000
Total Sub Sector Economic Infrastructural Development			1,507,364,000	10,540,000	130,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864		UPU			
080059					
PS22000547		Provincial Land Use Plan, Khyber Pakhtun	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,000,000	50,000,000
110545					
PS22000548		Establishment of Urban Policy Unit. (USAID Assisted).	<u>50,000,000</u>	<u>50,000,000</u>	<u>72,056,000</u>
A03970	Others		50,000,000	50,000,000	72,056,000
130526					
PS22000549		City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>57,460,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	57,460,000	100,000,000
200130					
PS22000550		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	<u>10,000,000</u>	<u>43,000,000</u>	<u>1,000</u>
A03970	Others		10,000,000	43,000,000	1,000
220419					
PS23000340		'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
251507					
PS25000615		Provision for Vernacular Architecture Implementation Mountain Habitat Prototypes & Material Library Digitisation			<u>50,000,000</u>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

## MULTI SECTORAL DEVELOPMENT

## UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864	UPU				
A03970	Others				50,000,000
Total Sub Sector UPU			260,000,000	300,460,000	372,057,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			3,722,565,000	2,144,971,000	3,164,057,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4960		Regional Development			
200155					
PS25000480		Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty			<u>180,000,000</u>
A03970		Others			180,000,000
251311					
PS25000623		Establishment of Project Management Unit for NHP & Cess Producing District in Khyber Pakhtunkhwa (Cost Rs. 500.000 Million)			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Regional Development					280,000,000
TOTAL SECTOR ROYALTIES & CESS DEVELOPMENT					280,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4751</b>		<b>Board of Revenue</b>			
<b>100311</b>					
<b>PS14000584</b>		Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)	<u>72,000,000</u>	<u>72,000,000</u>	
A12470	Others		72,000,000	72,000,000	
<b>140585</b>					
<b>PS14000585</b>		Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
A03970	Others		100,000,000	100,000,000	150,000,000
<b>190183</b>					
<b>PS19001920</b>		Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil KalamSwat	<u>60,000,000</u>	<u>252,420,000</u>	<u>220,032,000</u>
A03970	Others		60,000,000	252,420,000	220,032,000
<b>200294</b>					
<b>PS22000287</b>		Establishment of Resource Centre & E-Stamp introduction in Khyber Pakhtunkhwa	<u>55,000,000</u>	<u>55,000,000</u>	<u>33,790,000</u>
A03970	Others		55,000,000	55,000,000	33,790,000
<b>210536</b>					
<b>PS20112085</b>		Establishment of IT / GIS Lab at Revenue Academy Peshawar	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,822,000</u>
A03970	Others		5,000,000	5,000,000	25,822,000
<b>210681</b>					
<b>PS20112101</b>		Establishment of Taxation and Reforms Unit in Board of Revenue.	<u>10,000,000</u>	<u>10,000,000</u>	<u>31,453,000</u>
A03970	Others		10,000,000	10,000,000	31,453,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
0421 AGRICULTURE  
042102 LAND MANAGEMENT (LAND RECORD & COLONIZAT

PS4751 Board of Revenue

220907

PS22000781 Improvement of Offices and Upgradation of  
Conference Room with IT/VideoCon facilities  
at Board of Revenue.

4,037,0004,037,000

A03970 Others

4,037,000

4,037,000

250083

PS25000507 Centralized Land Record Management  
Information System (Turn Key Solution)

5,000,000

A03970 Others

5,000,000

251535

PS25000508 Innovative Interventions in BOR Sector

1,000

A03970 Others

1,000

Total Sub Sector BOARD OF REVENUE

306,037,000

498,457,000

466,098,000

TOTAL SECTOR BOARD OF REVENUE

306,037,000

498,457,000

466,098,000

**NC12059(051)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<u>57,377,940,000</u>
<b>Total:</b>	<u>57,377,940,000</u>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4801</b>	<b>Finance</b>			
<b>160493</b>				
<b>PS17000183</b>	<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
<b>210415</b>				
<b>PS24000023</b>	<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
<b>220327</b>				
<b>PS22000106</b>	<b>Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa</b>	<u>16,000,000</u>	<u>16,000,000</u>	
A03970	Others	16,000,000	16,000,000	
<b>Total Sub Sector Finance</b>		<b>16,002,000</b>	<b>16,002,000</b>	<b>2,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>16,002,000</b>	<b>16,002,000</b>	<b>2,000</b>

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RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4803		E&T			
100350					
PS14000713		Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa	<u>30,000</u>	<u>18,030,000</u>	<u>5,020,000</u>
A03970		Others	30,000	18,030,000	5,020,000
170296					
PS19001655		Establishment of Model Warehouse with Allied Facilities			<u>7,180,000</u>
A03970		Others			7,180,000
250078					
PS25000056		Construction of Excise Police Station at Peshawar			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector E & T			30,000	18,030,000	22,200,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL			30,000	18,030,000	22,200,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
151045					
PS15000653		Special Initiative Programme for PK-30 District Mardan	<u>35,000,000</u>	<u>153,700,000</u>	
A03970		Others	35,000,000	153,700,000	
160599					
PS16000204		Uplift and Development of hillstations in Malakand Division	<u>10,000,000</u>	<u>15,000,000</u>	<u>32,470,000</u>
A03970		Others	10,000,000	15,000,000	32,470,000
160603					
PS16000199		Solarization of Tube Wells at Kalabat Township Haripur	<u>116,348,000</u>	<u>106,000,000</u>	
A03970		Others	116,348,000	106,000,000	
170269					
PS17000310		Sewerage System & Treatment Plant at Kalabat Township	<u>24,498,000</u>	<u>35,000,000</u>	<u>100,000,000</u>
A03470		Others	24,498,000	35,000,000	100,000,000
180509					
PS18000154		Rehabilitation / Improvement of under Developed Areas of Swabi	<u>30,000,000</u>	<u>185,000</u>	
A12470		Others	30,000,000	185,000	
190329					
PS19001718		Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>93,505,000</u>	<u>200,000,000</u>
A03970		Others	30,000,000	93,505,000	200,000,000
190331					
PS19001719		Construction of Tehsil Complex in Selected Tehsils	<u>67,258,000</u>	<u>82,975,000</u>	

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**RURAL AND URBAN DEVELOPMENT**

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**LOCAL GOVERNMENT**

**Local Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A12470	Others		67,258,000	82,975,000	
<b>190402</b>					
<b>PS19001723</b>		<b>Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa</b>	<b><u>106,300,000</u></b>	<b><u>7,000,000</u></b>	<b><u>59,604,000</u></b>
A03970	Others		106,300,000	7,000,000	59,604,000
<b>190403</b>					
<b>PS19001724</b>		<b>Construction of Fruit &amp; Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa</b>	<b><u>13,770,000</u></b>	<b><u>3,500,000</u></b>	
A12470	Others		13,770,000	3,500,000	
<b>200253</b>					
<b>PS20100118</b>		<b>Special Development Pakage for Backward Areas of District Tank</b>	<b><u>35,586,000</u></b>	<b><u>8,500,000</u></b>	
A03970	Others		35,586,000	8,500,000	
<b>200254</b>					
<b>PS20100119</b>		<b>Regional Development Parogramme for Tehsil Parowa &amp; sorrounding Areas D I Khan</b>	<b><u>7,085,000</u></b>	<b><u>7,085,000</u></b>	
A03970	Others		7,085,000	7,085,000	
<b>200257</b>					
<b>PS20100122</b>		<b>Development Pakage for Backward Areas of UCs Koi Barmol Alo Kharki Dheri Qasmi Shamoza Mian Essa Kati Garhi Babozai V C ShabatKhel V C DewanKhel District Mardan</b>	<b><u>28,223,000</u></b>		
A03970	Others		28,223,000		
<b>200259</b>					
<b>PS20111650</b>		<b>F/S for Constriction Of Tehsil Complex at Maidan Dir Lower</b>	<b><u>23,899,000</u></b>	<b><u>2,000,000</u></b>	<b><u>23,899,000</u></b>
A12470	Others		23,899,000	2,000,000	23,899,000

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**LOCAL GOVERNMENT**

**Local Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>200443</b>					
<b>PS20111674</b>		<b>Special Development Package For UCS Shodag Harichand Gandheri Hisara and Behram Dheri District Charsadda</b>	<u><b>27,471,000</b></u>	<u><b>27,471,000</b></u>	
A03970	Others		27,471,000	27,471,000	
<b>210130</b>					
<b>PS20111678</b>		<b>Development Schemes in District Manshera 06 Nos of Sub- Project</b>	<u><b>56,974,000</b></u>	<u><b>7,000,000</b></u>	
A03970	Others		56,974,000	7,000,000	
<b>210151</b>					
<b>PS20111718</b>		<b>District Development Initiatives in Khyber Pakhtunkhwa</b>	<u><b>250,000,000</b></u>	<u><b>810,931,000</b></u>	<u><b>400,000,000</b></u>
A03970	Others		250,000,000	810,931,000	400,000,000
<b>210402</b>					
<b>PS22000031</b>		<b>Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa</b>	<u><b>110,000,000</b></u>	<u><b>32,480,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		110,000,000	32,480,000	300,000,000
<b>210565</b>					
<b>PS20111793</b>		<b>Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan Sultan Muhammad Kalli Chail Banda UCs Gujrat Bakhshali Garhi Daulat Zai GaryalaRural Mardan Fatma</b>	<u><b>1,000</b></u>	<u><b>18,643,000</b></u>	
A12470	Others		1,000	18,643,000	
<b>210566</b>					
<b>PS20111794</b>		<b>Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
A12470	Others		12,000,000	12,000,000	
210567					
PS20111878		Development Works in UC Khazana Gosam Munda Shalkandi Mian Kaly Mayar Sadbar Kaly Samar Bagh and Miskini District Dir Lower	<u>42,000,000</u>	<u>30,000,000</u>	
A03970	Others		42,000,000	30,000,000	
220891					
PS23000059		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
130567					
PS13000533		KP Districts Governance and Community Development Program (EU Assisted).	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
130610					
PS14000684		Construction of Public Park at Swabi.	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A12470		Others	30,000,000	30,000,000	100,000,000
130641					
PS14000696		Reform Initiatives in Local Government.	<u>29,082,000</u>	<u>29,154,000</u>	
A03970		Others	29,082,000	29,154,000	
150502					
PS15000231		Uplift of Rural Roads in Districts Dir Upper & Dir Lower	<u>30,000,000</u>	<u>305,500,000</u>	
A12102		Other highways/roads	30,000,000	305,500,000	
150599					
PS15000233		Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>163,000,000</u>	
A03970		Others	15,000,000	163,000,000	
230106					
PS23000358		Rehabilitation improvement and widening of existing drain for disposal of flood water and drainage water of judicial complex police line and district jail at District Tank	<u>60,000,000</u>	<u>72,000,000</u>	
A03970		Others	60,000,000	72,000,000	

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
240244					
PS24000079		Provision of Water Supply and Sanitation in Hazara and Southern District of Khyber Pakhtunkhwa Phase-I	<u>300,000,000</u>	<u>31,810,000</u>	<u>200,000,000</u>
A03970	Others		300,000,000	31,810,000	200,000,000
240245					
PS24000080		Solarization of Tubewells in Khyber Pakhtunkhwa	<u>500,000,000</u>	<u>55,270,000</u>	<u>200,000,000</u>
A03970	Others		500,000,000	55,270,000	200,000,000
240246					
PS24000081		Solarization / Installation / Rehabilitation of Solar Street lights and need based Beautification in various of Khyber Pakhtunkhwa	<u>500,000,000</u>	<u>73,257,000</u>	
A03970	Others		500,000,000	73,257,000	
240247					
PS24000082		Strengthening of TMAs and WSSCs in Khyber Pakhtunkhwa	<u>500,000,000</u>		
A03970	Others		500,000,000		
240248					
PS25000154		Provision of Sanitation Vehicles for UADA Haripur			<u>119,700,000</u>
A03970	Others				119,700,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
250164					
PS25000155		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Northern Districts of KP (Chitral Lower Chitral Upper			<u>1,287,000,000</u>
A03970		Others			1,287,000,000
250696					
PS25000156		Establishment of Public Parks at State Land for the Remaining Districts of Khyber Pakhtunkhwa.			<u>200,000,000</u>
A03970		Others			200,000,000
250898					
PS25000157		Improving Public Service Delivery and Governance at Grass Root Level in Khyber Pakhtunkhwa.			<u>50,000,000</u>
A03970		Others			50,000,000
250900					
PS25000158		Construction of Modern Slaughter Houses in District Peshawar Charsadda D.I. Khan Swat and Haripur (PPP Mode).			<u>100,000,000</u>
A03970		Others			100,000,000
251005					
PS25000159		Rehabilitation and Improvement of Existing Public Parks in Khyber Pakhtunkhwa.			<u>100,000,000</u>
A03970		Others			100,000,000

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
251118					
PS25000160		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Central Districts of KP (Swabi Mardan Charsadda			<u>1,075,000,000</u>
A03970	Others				1,075,000,000
251119					
PS25000161		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Southern Districts of KP (Kohat Hangu Karak Bannu			<u>575,000,000</u>
A03970	Others				575,000,000
251299					
PS25000162		Establishment of Model Graveyard in Peshawar.			<u>100,000,000</u>
A03970	Others				100,000,000
251565					
PS25000163		Improvement & Rehabilitation works in Sabzi Mandi Inqalab Road Peshawar.			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Local Development			2,990,497,000	2,212,968,000	5,222,674,000
TOTAL SECTOR LOCAL GOVERNMENT			2,990,497,000	2,212,968,000	5,222,674,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
130647					
PS14000673	Peshawar Uplift Programme		<u>100,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A03970	Others		100,000,000	100,000,000	300,000,000
140711					
PS14000679	Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.		<u>157,076,000</u>	<u>200,000,000</u>	
A12102	Other highways/roads		157,076,000	200,000,000	
140723					
PS14000680	F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.		<u>22,795,000</u>	<u>17,500,000</u>	
A12470	Others		22,795,000	17,500,000	
140797					
PS14000681	Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.		<u>509,000,000</u>	<u>178,089,000</u>	<u>386,433,000</u>
A03970	Others		509,000,000	178,089,000	386,433,000
160254					
PS16000242	Design & costruction of Interchanges on Peshawar Ring Road		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
180332					
PS22000058	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs 1257570 million		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others		5,000,000	5,000,000	10,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
180534					
PS18000245		Development Initiatives for Razar District Swabi.	<u>80,000,000</u>	<u>17,000,000</u>	<u>50,000,000</u>
A12470	Others		80,000,000	17,000,000	50,000,000
180579					
PS20111651		Districts Uplift & Beautification Scheme.	<u>500,000,000</u>	<u>677,186,000</u>	<u>600,000,000</u>
A03970	Others		500,000,000	677,186,000	600,000,000
190219					
PS20100203		Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)	<u>500,000,000</u>	<u>242,000,000</u>	<u>50,000,000</u>
A03970	Others		500,000,000	242,000,000	50,000,000
190323					
PS19001854		Construction of Detour Road Hayatabad remaining portion( Land and Construction Cost)	<u>100,000,000</u>	<u>15,000,000</u>	<u>400,000,000</u>
A12470	Others		100,000,000	15,000,000	400,000,000
190397					
PS19001856		Improvement of Ring Road Sourthern Section	<u>200,000,000</u>	<u>18,000,000</u>	<u>250,000,000</u>
A12102	Other highways/roads		200,000,000	18,000,000	250,000,000
190454					
PS25000403		Support to WSSP for expansion of operations into semi-urban areas of Peshawar.			<u>200,000,000</u>
A03970	Others				200,000,000
200113					
PS20100205		Beautification of Peshawar (Phase-II)	<u>50,000,000</u>	<u>107,000,000</u>	<u>150,000,000</u>
A03970	Others		50,000,000	107,000,000	150,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
200122					
PS20100204		Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City	<u>100,000,000</u>	<u>13,000,000</u>	<u>300,000,000</u>
A03970	Others		100,000,000	13,000,000	300,000,000
200261					
PS20111694		Beautification of Various Bazzars.	<u>100,000,000</u>	<u>100,593,000</u>	<u>43,462,000</u>
A03970	Others		100,000,000	100,593,000	43,462,000
210129					
PS20111677		Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+ 000 to RD 41+ 000 (Left & Right Banks)	<u>50,000,000</u>	<u>9,000,000</u>	<u>250,000,000</u>
A12470	Others		50,000,000	9,000,000	250,000,000
210137					
PS20111842		Construction of STP at Faqir Kalay Peshawar	<u>46,430,000</u>	<u>3,000,000</u>	<u>46,430,000</u>
A12470	Others		46,430,000	3,000,000	46,430,000
210138					
PS20111715		Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar	<u>2,620,000</u>	<u>2,620,000</u>	
A03970	Others		2,620,000	2,620,000	
210146					
PS20111885		Rehabilitation of Shahi Katha Drain Peshawar	<u>24,610,000</u>	<u>2,000,000</u>	<u>24,130,000</u>
A03970	Others		24,610,000	2,000,000	24,130,000
210559					
PS20111790		Construction of Tehsils Complexes in Khyber Pakhtunkhwa	<u>250,950,000</u>	<u>250,950,000</u>	<u>300,000,000</u>
A12470	Others		250,950,000	250,950,000	300,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>210562</b>					
<b>PS20111791</b>		<b>Establishment of Public Parks in Khyber Pakhtunkhwa.</b>	<b><u>200,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>200,000,000</u></b>
A03970	Others		200,000,000	75,000,000	200,000,000
<b>210563</b>					
<b>PS20111792</b>		<b>Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa</b>	<b><u>323,284,000</u></b>	<b><u>169,000,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		323,284,000	169,000,000	150,000,000
<b>210568</b>					
<b>PS20111795</b>		<b>Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II</b>	<b><u>100,000,000</u></b>	<b><u>104,000,000</u></b>	<b><u>187,490,000</u></b>
A03970	Others		100,000,000	104,000,000	187,490,000
<b>210743</b>					
<b>PS20111830</b>		<b>Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million</b>	<b><u>50,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		50,000,000	9,000,000	50,000,000
<b>220589</b>					
<b>PS22000274</b>		<b>Solid Waste Management Plant (Integrated Resource Recovery Centre) at Bahrain Babuzai and Mingora District Swat on Pilot Basis (Feasibility Study Done by SNG)</b>	<b><u>69,050,000</u></b>	<b><u>29,320,000</u></b>	
A03970	Others		69,050,000	29,320,000	
<b>220627</b>					
<b>PS22000059</b>		<b>Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Construction Component)</b>	<b><u>500,000,000</u></b>	<b><u>549,671,000</u></b>	
A03970	Others		500,000,000	549,671,000	

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
221105					
PS23000111		Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>1,767,947,000</u>	<u>314,860,000</u>
A03970	Others		200,000,000	1,767,947,000	314,860,000
240450					
PS25000404		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Phase-I)			<u>2,500,000,000</u>
A03970	Others				2,500,000,000
250107					
PS24000306		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Phase-I)		<u>2,561,713,000</u>	
A03970	Others			2,561,713,000	
250115					
PS25000405		Construction of Underpasses at Various Traffic Hotspots on Ring Road Peshawar.			<u>300,000,000</u>
A03970	Others				300,000,000
250703					
PS25000406		Feasibility Study for Developing a Sustainable Solid Waste Management System for Mansehra Haripur & Hattar.			<u>20,000,000</u>
A03970	Others				20,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
250704					
PS25000407		Uplifting / Improvement of Infrastructure Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Peshawar.			<u>100,000,000</u>
A03970		Others			100,000,000
250916					
PS25000408		Feasibility Study and Detailed Designing of Construction of Link Road from Hayatabad Industrial Estate to Northern Bypass Peshawar.			<u>30,000,000</u>
A03970		Others			30,000,000
250917					
PS25000409		Feasibility Study and Detailed Designing for the Construction of Underpasses at Traffic Hotspots on University Road Ramdas-Chungi and Lahori Chowk Peshawar.			<u>50,000,000</u>
A03970		Others			50,000,000
250959					
PS25000410		Rain Water Harvesting and Ground Water Recharge System in Public Parks in Khyber Pakhtunkhwa.			<u>80,000,000</u>
A03970		Others			80,000,000
251297					
PS25000411		Improvement of Water Supply Distribution Network in Peshawar.			<u>100,000,000</u>
A03970		Others			100,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES  
 062 COMMUNITY DEVELOPMENT  
 0621 URBAN DEVELOPMENT  
 062120 OTHERS

PS4585 Urban Development

## Non-ADP

PS24NAD004 Non-ADP Beautification & Landscaping of Bannu  
 Road from GPO to Babe-Dera DI Khan

20,440,000

A03970 Others

20,440,000

Total Sub Sector Urban Development	4,240,816,000	7,244,030,000	7,442,805,000
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TOTAL SECTOR URBAN DEVELOPMENT	4,240,816,000	7,244,030,000	7,442,805,000
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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>140720</b>					
<b>PS16000210</b>		<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>170340</b>					
<b>PS17000332</b>		<b>Special Development Package District Torghar (Phase-II)</b>	<u>400,000,000</u>	<u>830,000,000</u>	<u>400,000,000</u>
A03970	Others		400,000,000	830,000,000	400,000,000
<b>170422</b>					
<b>PS17000329</b>		<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>170601</b>					
<b>PS17000331</b>		<b>Saudi Fund for Development Projects</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>180620</b>					
<b>PS18000247</b>		<b>Special Development Package for Militancy hit/backward areas of Swat.</b>	<u>79,795,000</u>	<u>79,795,000</u>	
A12470	Others		79,795,000	79,795,000	
<b>190446</b>					
<b>PS19001732</b>		<b>Least developed districts uplift programme (Kolai Palas, Battagram, Tank, Kohistan Upper, Shangla, Buner, Chitral (Upper &amp; Lower and Hangu).</b>	<u>350,000,000</u>	<u>643,980,000</u>	
A12470	Others		350,000,000	643,980,000	
<b>190447</b>					
<b>PS19001733</b>		<b>Malakand Area Development Programme.</b>	<u>200,000,000</u>	<u>494,460,000</u>	

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A12470	Others		200,000,000	494,460,000	
190448					
PS19001734		Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP & DDIs).	<u>300,000,000</u>	<u>804,683,000</u>	
A12470	Others		300,000,000	804,683,000	
240109					
PS24000098		Accrued Liabilities for DFC Schemes Due to De-punching and uncashed Cheques 2021-22	<u>103,000,000</u>	<u>103,000,000</u>	<u>500,000,000</u>
A03970	Others		103,000,000	103,000,000	500,000,000
240217					
PS24000096		Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District Torghar and Shangla) PSDP= 2000.0Million.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
240219					
PS24000097		Accrued Liabilities of District Development Plan-II (DDP-II)	<u>571,980,000</u>	<u>2,943,142,000</u>	
A03970	Others		571,980,000	2,943,142,000	
240308					
PS24000084		Distirct Development Inititatives in Upper and Lower Chitral	<u>300,000,000</u>	<u>440,000,000</u>	
A03970	Others		300,000,000	440,000,000	
240309					
PS24000085		Distirct Development Inititatives in Swat	<u>1,200,000,000</u>	<u>1,140,000,000</u>	
A03970	Others		1,200,000,000	1,140,000,000	

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>240310</b>					
<b>PS24000086</b>		<b>Distirct Development Inititatives in Upper and Lower Dir</b>	<u><b>1,200,000,000</b></u>	<u><b>1,200,000,000</b></u>	
A03970	Others		1,200,000,000	1,200,000,000	
<b>240313</b>					
<b>PS24000087</b>		<b>Distirct Development Inititatives in Malakand Buner and Shangla</b>	<u><b>1,100,000,000</b></u>	<u><b>1,260,000,000</b></u>	
A03970	Others		1,100,000,000	1,260,000,000	
<b>240314</b>					
<b>PS24000088</b>		<b>Distirct Development Inititatives in Kohistan Upper Kohistan Lower Kolai Palas Battagram and Tor Ghar</b>	<u><b>850,000,000</b></u>	<u><b>850,000,000</b></u>	
A03970	Others		850,000,000	850,000,000	
<b>240315</b>					
<b>PS24000089</b>		<b>Distirct Development Inititatives in Mansehra and Abbottabad</b>	<u><b>1,300,000,000</b></u>	<u><b>1,301,791,000</b></u>	
A03970	Others		1,300,000,000	1,301,791,000	
<b>240316</b>					
<b>PS24000090</b>		<b>Distirct Development Inititatives in Haripur and Swabi</b>	<u><b>1,200,000,000</b></u>	<u><b>1,146,030,000</b></u>	
A03970	Others		1,200,000,000	1,146,030,000	
<b>240317</b>					
<b>PS24000091</b>		<b>Distirct Development Inititatives in Mardan</b>	<u><b>1,200,000,000</b></u>	<u><b>1,200,000,000</b></u>	
A03970	Others		1,200,000,000	1,200,000,000	
<b>240318</b>					
<b>PS24000092</b>		<b>Distirct Development Inititatives in Peshawar and Charsadda</b>	<u><b>1,550,000,000</b></u>	<u><b>1,095,234,000</b></u>	

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MSD

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others		1,550,000,000	1,095,234,000	
240319					
PS24000093		Distirct Development Inititatives in Bannu Lakki Marwat Tank and D.I Khan	<u>1,600,000,000</u>	<u>3,537,000,000</u>	
A03970	Others		1,600,000,000	3,537,000,000	
240320					
PS24000094		Distirct Development Inititatives in Kohat Karak and Hangu	<u>900,000,000</u>	<u>960,000,000</u>	
A03970	Others		900,000,000	960,000,000	
240321					
PS24000095		Distirct Development Inititatives in Peshawar and Nowshera	<u>1,500,000,000</u>	<u>1,500,000,000</u>	
A03970	Others		1,500,000,000	1,500,000,000	
250734					
PS25000164		Revamping of Planning in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000
250735					
PS25000165		Integrated Development Package for District D.I.Khan			<u>1,900,000,000</u>
A03970	Others				1,900,000,000
250736					
PS25000166		Integrated Development Package for Khyber Pakhtunkhwa.			<u>2,000,000,000</u>
A03970	Others				2,000,000,000

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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
251025					
PS25000167		Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds and Gasification in Khyber Pakhtunkhwa			<u>3,000,000,000</u>
A03970		Others			3,000,000,000
251036					
PS25000168		Accrued Liabilities of District Development Initiatives in KP			<u>5,000,000,000</u>
A03970		Others			5,000,000,000
251257					
PS25000169		Accelerated Sustainable Development Initiative for District Swat			<u>1,137,500,000</u>
A03970		Others			1,137,500,000
251258					
PS25000170		Accelerated Sustainable Development Initiative for District D.I.Khan			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
251259					
PS25000171		Accelerated Sustainable Development Initiative for District Mardan			<u>1,087,500,000</u>
A03970		Others			1,087,500,000
251260					
PS25000172		Accelerated Sustainable Development Initiative for District Abbottabad			<u>600,000,000</u>
A03970		Others			600,000,000

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**MULTI SECTORAL DEVELOPMENT**

**MSD**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>251261</b>					
<b>PS25000173</b>		<b>Accelerated Sustainable Development Initiative for District Kohat</b>			<b><u>425,000,000</u></b>
A03970	Others				425,000,000
<b>251262</b>					
<b>PS25000174</b>		<b>Accelerated Sustainable Development Initiative for District Charsadda</b>			<b><u>687,500,000</u></b>
A03970	Others				687,500,000
<b>251263</b>					
<b>PS25000175</b>		<b>Accelerated Sustainable Development Initiative for District Bannu</b>			<b><u>387,500,000</u></b>
A03970	Others				387,500,000
<b>251264</b>					
<b>PS25000176</b>		<b>Accelerated Sustainable Development Initiative for District Buner</b>			<b><u>450,000,000</u></b>
A03970	Others				450,000,000
<b>251265</b>					
<b>PS25000177</b>		<b>Accelerated Sustainable Development Initiative for District Swabi</b>			<b><u>687,500,000</u></b>
A03970	Others				687,500,000
<b>251266</b>					
<b>PS25000178</b>		<b>Accelerated Sustainable Development Initiative for District Dir Lower</b>			<b><u>725,000,000</u></b>
A03970	Others				725,000,000
<b>251267</b>					
<b>PS25000179</b>		<b>Accelerated Sustainable Development Initiative for District Dir Upper</b>			<b><u>425,000,000</u></b>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others				425,000,000
251268					
PS25000180		Accelerated Sustainable Development Initiative for District Peshawar			<u>1,062,500,000</u>
A03970	Others				1,062,500,000
251269					
PS25000181		Accelerated Sustainable Development Initiative for District Nowshera			<u>687,500,000</u>
A03970	Others				687,500,000
251270					
PS25000182		Accelerated Sustainable Development Initiative for District Mansehra			<u>587,500,000</u>
A03970	Others				587,500,000
251271					
PS25000183		Accelerated Sustainable Development Initiative for District Karak			<u>312,500,000</u>
A03970	Others				312,500,000
251272					
PS25000184		Accelerated Sustainable Development Initiative for District Shangla			<u>250,000,000</u>
A03970	Others				250,000,000
251273					
PS25000185		Accelerated Sustainable Development Initiative for District Lakki Marwat			<u>312,500,000</u>
A03970	Others				312,500,000

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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
251274					
PS25000186		Accelerated Sustainable Development Initiative for District Haripur			<u>400,000,000</u>
A03970		Others			400,000,000
251275					
PS25000187		Accelerated Sustainable Development Initiative for District Malakand			<u>312,500,000</u>
A03970		Others			312,500,000
251276					
PS25000188		Accelerated Sustainable Development Initiative for District Battagram			<u>287,500,000</u>
A03970		Others			287,500,000
251277					
PS25000189		Accelerated Sustainable Development Initiative for District Chitral Lower			<u>175,000,000</u>
A03970		Others			175,000,000
251278					
PS25000190		Accelerated Sustainable Development Initiative for District Chitral Upper			<u>150,000,000</u>
A03970		Others			150,000,000
251279					
PS25000191		Accelerated Sustainable Development Initiative for District Tank			<u>150,000,000</u>
A03970		Others			150,000,000
251280					
PS25000192		Accelerated Sustainable Development Initiative for District Torgar			<u>137,500,000</u>

**NC12059(051)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
A03970	Others				137,500,000
<b>251281</b>					
<b>PS25000193</b>		<b>Accelerated Sustainable Development Initiative for District Kohistan Upper</b>			<b><u>141,750,000</u></b>
A03970	Others				141,750,000
<b>251282</b>					
<b>PS25000194</b>		<b>Accelerated Sustainable Development Initiative for District Kohistan Lower and District Kolai Palas</b>			<b><u>183,250,000</u></b>
A03970	Others				183,250,000
<b>251283</b>					
<b>PS25000195</b>		<b>Accelerated Sustainable Development Initiative for District Hangu</b>			<b><u>137,500,000</u></b>
A03970	Others				137,500,000
<b>251495</b>					
<b>PS25000198</b>		<b>F/S &amp; Establishment of High-Rise Building and Purchase of Land for P&amp;D Staff</b>			<b><u>150,000,000</u></b>
A03970	Others				150,000,000
<b>251504</b>					
<b>PS25000199</b>		<b>Establishment of 132 KV Grid Station / Up-Gradation of Power Transformer in Tehsil Chagharzi District Buner</b>			<b><u>1,000</u></b>
A03970	Others				1,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
190449					
PS19001859		Peshawar Uplift Programme (Phse-II).	<u>200,000,000</u>	<u>713,640,000</u>	<u>332,505,000</u>
A12470	Others		200,000,000	713,640,000	332,505,000
200188					
PS20100132		F/S and Establishment of Residences for P&D Staff at Hayatabad Peshawar	<u>200,000,000</u>	<u>685,000,000</u>	<u>400,000,000</u>
A03970	Others		200,000,000	685,000,000	400,000,000
200262					
PS20100130		Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat	<u>100,260,000</u>	<u>100,260,000</u>	<u>30,000,000</u>
A03970	Others		100,260,000	100,260,000	30,000,000
210034					
PS22000033		Integrated Implementation of the CCI Recommendation to Address High Population Growth Rate	<u>19,800,000</u>	<u>19,800,000</u>	
A03970	Others		19,800,000	19,800,000	
210257					
PS22000034		Rural Economic Transformation Project (RETP) (IFAD Assisted)	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,000,000	100,000,000
210405					
PS20111872		Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI PP & DDI)	<u>1,000,000,000</u>	<u>237,060,000</u>	<u>500,000,000</u>
A03970	Others		1,000,000,000	237,060,000	500,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
210417					
PS20111737		Integrated Public Sector Management Improvement in Malakand Division	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
210547					
PS20111889		Gas Development and Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds Khyber Pakhtunkhwa	<u>1,200,000,000</u>	<u>4,215,000,000</u>	
A03970	Others		1,200,000,000	4,215,000,000	
210549					
PS20111782		District Development Plan for Peshawar Capital	<u>200,000,000</u>	<u>749,920,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	749,920,000	200,000,000
210550					
PS20111890		District Development Plan for Nowshera and Charsadda	<u>200,000,000</u>	<u>510,000,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	510,000,000	200,000,000
210551					
PS20111783		District Development Plan for Mardan Division	<u>200,000,000</u>	<u>751,950,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	751,950,000	200,000,000
210552					
PS20111784		District Development Plan for Swat Shangla in Malakand Division	<u>200,000,000</u>	<u>500,000,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	500,000,000	200,000,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>210553</b>					
<b>PS20111785</b>		<b>District Development Plan for Buner Upper Dir Lower Dir Malakand Upper Chitral Lower Chitral in Malakand Division</b>	<u><b>200,000,000</b></u>	<u><b>776,660,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		200,000,000	776,660,000	200,000,000
<b>210554</b>					
<b>PS20111786</b>		<b>District Development Plan for Kohat Division</b>	<u><b>200,000,000</b></u>	<u><b>415,000,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		200,000,000	415,000,000	200,000,000
<b>210555</b>					
<b>PS20111787</b>		<b>District Development Plan for Bannu Division</b>	<u><b>200,000,000</b></u>	<u><b>352,086,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		200,000,000	352,086,000	200,000,000
<b>210556</b>					
<b>PS20111788</b>		<b>District Development Plan for D.I Khan Division</b>	<u><b>200,000,000</b></u>	<u><b>720,000,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		200,000,000	720,000,000	200,000,000
<b>210557</b>					
<b>PS20111789</b>		<b>District Development Plan for Hazara Division</b>	<u><b>200,000,000</b></u>	<u><b>980,000,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		200,000,000	980,000,000	200,000,000
<b>210578</b>					
<b>PS22000035</b>		<b>Integrated Development Package for Janikhel - TSD Wazir</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		200,000,000	200,000,000	300,000,000
<b>210648</b>					
<b>PS23000062</b>		<b>Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative</b>	<u><b>357,000,000</b></u>	<u><b>50,080,000</b></u>	<u><b>1,000,000,000</b></u>
A03970	Others		357,000,000	50,080,000	1,000,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
210749					
PS20111863		Improvement/Rehabilitation of P&D Offices	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
220409					
PS22000175		Strengthening of Civil Registration and vital Statistics System in the Province	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220625					
PS22000176		Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220648					
PS23000063		Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
Total Sub Sector MSD			21,101,842,000	33,625,578,000	30,362,512,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5186		Research and Development			
150189					
PS20111652		Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.			<u>250,000,000</u>
A12470		Others			250,000,000
160453					
PS20100134		Provision for Contractors Decretal accrued Liabilities Land Compensation and Uncashed Cheques	<u>600,000,000</u>	<u>506,110,000</u>	<u>500,000,000</u>
A03970		Others	600,000,000	506,110,000	500,000,000
170355					
PS20100133		Reconstruction of old Block of P&D Department	<u>150,000,000</u>	<u>150,000,000</u>	<u>240,997,000</u>
A12470		Others	150,000,000	150,000,000	240,997,000
250733					
PS25000200		Integrated support Facility for Planning cells.			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Research & Development			750,000,000	656,110,000	1,090,997,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Royalty & Cess (MSD)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
190263					
PS19001738		Projects to be funded from Tobacco Development Cess	<u>80,766,000</u>	<u>526,247,000</u>	
A12470	Others		80,766,000	526,247,000	
190264					
PS19001739		Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)	<u>100,000,000</u>	<u>85,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	85,000,000	100,000,000
190265					
PS19001740		Block provision for projects to be funded from 10% Net Hydel Profit	<u>600,000,000</u>	<u>600,000,000</u>	
A03970	Others		600,000,000	600,000,000	
200152					
PS20100138		Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>400,000,000</u>	<u>350,000,000</u>	
A03970	Others		400,000,000	350,000,000	
200153					
PS20100137		Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>200,000,000</u>	<u>200,000,000</u>	
A03970	Others		200,000,000	200,000,000	
200154					
PS20100136		Karak Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>600,000,000</u>	<u>550,000,000</u>	
A03970	Others		600,000,000	550,000,000	
Total Sub Sector Royalty & Cess (MSD)			1,980,766,000	2,311,247,000	100,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
210410					
PS22000172		Institutional Development through innovative interventions	<u>2,000,000,000</u>	<u>33,390,000</u>	<u>1,264,763,000</u>
A03970		Others	2,000,000,000	33,390,000	1,264,763,000
210412					
PS20111736		Economic Infrastructure Development Initiatives	<u>2,882,244,000</u>	<u>65,244,000</u>	<u>4,127,244,000</u>
A03970		Others	2,882,244,000	65,244,000	4,127,244,000
210649					
PS20111810		Provision of Water Environment Sanitation (WES) Facilities and Knowledge Attitude and Practice (KAP) Interventions Through Integrated Approach	<u>1,200,000,000</u>	<u>16,019,000</u>	<u>800,000,000</u>
A03970		Others	1,200,000,000	16,019,000	800,000,000
220777					
PS22000173		Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	<u>1,100,000,000</u>	<u>9,023,000</u>	<u>500,000,000</u>
A03970		Others	1,100,000,000	9,023,000	500,000,000
Total Sub Sector Economic Infrastructural Development			7,182,244,000	123,676,000	6,692,007,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			31,014,852,000	36,716,611,000	38,245,516,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4959		Regional Development			
200152					
PS25000370		Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 8446.215 Million)			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
200153					
PS25000371		Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 2621.427 Million)			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
200154					
PS25000372		Karak Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 18058.722 Million)			<u>2,388,000,000</u>
A03970		Others			2,388,000,000
250725					
PS25000373		Lakki Area Development Project. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 832.840 Million)			<u>232,840,000</u>
A03970		Others			232,840,000
250726					
PS25000374		Haripur Area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 9664.180 Million)			<u>300,000,000</u>
A03970		Others			300,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4959		Regional Development			
250727					
PS25000375		Swabi area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 4004.000 Million)			<u>300,000,000</u>
A03970		Others			300,000,000
250728					
PS25000376		Hydro Power Generating Districts Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit) (Excluding Haripur and Swabi) (Cost Rs. 7286.080			<u>200,000,000</u>
A03970		Others			200,000,000
250730					
PS25000377		Development Initiatives Funded by Tobacco Cess in Tobacco-Growing Regions (Block provision to be funded from tobacco cess) (Cost Rs. 4535.820 Million)			<u>300,000,000</u>
A03970		Others			300,000,000
250731					
PS25000378		Karak Area Development Project Phase II. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 6981.000 Million)			<u>500,000,000</u>
A03970		Others			500,000,000
Total Sub Sector Regional Development					6,220,840,000
TOTAL SECTOR ROYALTIES & CESS DEVELOPMENT					6,220,840,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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BOARD OF REVENUE

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BOARD OF REVENUE

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
140586					
PS14000709		Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.	<u>25,000,000</u>	<u>29,790,000</u>	<u>1,000</u>
A03970		Others	25,000,000	29,790,000	1,000
190183					
PS25000009		Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil Kalam Swat			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector BOARD OF REVENUE			25,000,000	29,790,000	10,001,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>140977</b>					
<b>PS20100016</b>		<b>F S Design &amp; Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000,000</b></u>
A12470	Others		1,000	1,000	1,000,000
<b>150484</b>					
<b>PS20100013</b>		<b>Construction of Deputy Commissioner Office cum Residence Battagram</b>	<u><b>19,845,000</b></u>	<u><b>19,845,000</b></u>	<u><b>9,902,000</b></u>
A12470	Others		19,845,000	19,845,000	9,902,000
<b>160499</b>					
<b>PS20100017</b>		<b>Provision for Rehabilitation of Disaster Affected Government Buildings</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A12470	Others		1,000	1,000	
<b>160613</b>					
<b>PS20100009</b>		<b>Construction of Deputy Commissioner Office i c Hall in District Malakand</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12470	Others		5,000,000		5,000,000
<b>170168</b>					
<b>PS20100014</b>		<b>Reconstruction of Damaged DC's Main Office Tehsil Building Mansehra</b>	<u><b>10,000,000</b></u>	<u><b>93,320,000</b></u>	<u><b>15,000,000</b></u>
A12470	Others		10,000,000	93,320,000	15,000,000
<b>170169</b>					
<b>PS20100018</b>		<b>Construction of Tehsil Building Haripur Shabqadar Charsadda and Bakka Khel Bannu</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		20,000,000	20,000,000	20,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>170642</b>					
<b>PS20100012</b>		<b>Establishment of District Secretariat for Lower Kohistan</b>	<u>30,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12470	Others		30,000,000	20,000,000	20,000,000
<b>170643</b>					
<b>PS20100019</b>		<b>Construction of Tehsil Complexes in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>		<u>25,000,000</u>
A12470	Others		50,000,000		25,000,000
<b>180619</b>					
<b>PS20100008</b>		<b>Construction Reconstruction of Government Accommodations at District Headquarter Bannu</b>	<u>3,000,000</u>		
A12470	Others		3,000,000		
<b>190457</b>					
<b>PS20100011</b>		<b>Construction of Tehsil Administration complex at Matta Swat</b>	<u>20,000,000</u>	<u>4,710,000</u>	<u>20,000,000</u>
A12470	Others		20,000,000	4,710,000	20,000,000
<b>200255</b>					
<b>PS20100020</b>		<b>Construction of District Headquarter of District Upper Chitral</b>	<u>50,000,000</u>		<u>20,000,000</u>
A12470	Others		50,000,000		20,000,000
<b>200322</b>					
<b>PS20111644</b>		<b>F/S of District Secretariat Palas Kohistan</b>	<u>5,928,000</u>		
A03970	Others		5,928,000		

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>	<b>BOR</b>				
<b>210043</b>					
<b>PS20111710</b>		Feasibility Study Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani Badabher and Shah Alam at Peshawar and Lower Tanawal Abbottabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12470	Others		20,000,000	20,000,000	25,000,000
<b>220591</b>					
<b>PS22000071</b>		Feasibility Study Design and Construction of District Administration Blocks at District Hangu and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	<u>10,000,000</u>	<u>70,008,000</u>	<u>25,000,000</u>
A03970	Others		10,000,000	70,008,000	25,000,000
<b>220626</b>					
<b>PS22000072</b>		Rehabilitation of Commissioner Offices and Residence at DIKhan, Bannu and Kohat.	<u>30,000,000</u>	<u>48,680,000</u>	
A03970	Others		30,000,000	48,680,000	
<b>220885</b>					
<b>PS220000694</b>		Construction of District Secretariat Kolai Palas Kohsitan	<u>30,000,000</u>		<u>5,000,000</u>
A03970	Others		30,000,000		5,000,000
<b>250081</b>					
<b>PS25000010</b>		Construction of Additional Service Delivery Centers in Khyber Pakhtunkhwa.			<u>7,000,000</u>
A03970	Others				7,000,000
<b>250791</b>					
<b>PS25000011</b>		Construction of new Residential Block / Flats for District Administration Swabi.			<u>5,000,000</u>
A03970	Others				5,000,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
250874					
PS25000012		Rehabilitation and maintenance of the Heritage Buildings in Abbottabad (Commissioner House DC House & Jalal Baba Auditorium)			<u>2,000,000</u>
A03970		Others			2,000,000
250878					
PS25000013		Construction of Tehsil Complex Building Bataira District Kolai Pallas			<u>3,000,000</u>
A03970		Others			3,000,000
251153					
PS25000014		Establishment of Tehsil Complex at Paroa and restoration and Improvement of Govt. Infrastructure in District D.I.Khan			<u>3,000,000</u>
A03970		Others			3,000,000
251154					
PS25000015		Construction and Establishment of Rest House in Tank City			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector BOR Buildings			303,775,000	296,565,000	213,902,000
TOTAL SECTOR BOARD OF REVENUE			328,775,000	326,355,000	223,903,000

**NC12060/NC22060(052)**  
**PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>8,204,836,000</b>
<b>Total:</b>	<b>8,204,836,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS4915</b>	<b>DWSS (District Programme)</b>			
<b>130237</b>				
<b>PS23000201</b>	<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>	<u><b>25,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	25,000,000		20,000,000
<b>160646</b>				
<b>PS16000316</b>	<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages ,Kohat.</b>	<u><b>5,735,000</b></u>	<u><b>2,500,000</b></u>	
A03970	Others	5,735,000	2,500,000	
<b>210240</b>				
<b>PS23000314</b>	<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>	<u><b>20,000,000</b></u>	<u><b>3,691,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others	20,000,000	3,691,000	15,000,000
<b>210576</b>				
<b>PS25000460</b>	<b>Gravity Flow Water Supply Project for Haripur City Tehsil &amp; District Haripur(JICA Assisted)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>220910</b>				
<b>PS23000203</b>	<b>Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat</b>	<u><b>30,000,000</b></u>	<u><b>27,840,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others	30,000,000	27,840,000	15,000,000

**NC22060(052)**  
**PUBLIC HEALTH ENGINEERING**

(Revenue)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION  
052 WASTE WATER MANAGEMENT  
0521 WASTE WATER MANAGEMENT  
052102 WORKS (RURAL)

PS4915 DWSS (District Programme)

251536

PS25000509 Innovative Intervention in PHE Sector

A03970 Others

1,000

1,000

Total Sub Sector Drinking Water &  
Sanitation(District Programme)

80,735,000

34,031,000

55,001,000

**NC22060(052)**  
**PUBLIC HEALTH ENGINEERING**

(Revenue)

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
140646					
PS14000751		Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	<u>29,000,000</u>	<u>23,000,000</u>	<u>15,000,000</u>
A03970	Others		29,000,000	23,000,000	15,000,000
150211					
PS15000457		Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department		<u>6,400,000</u>	
A03970	Others			6,400,000	
200080					
PS20100227		Solarization of PHE Department exisiting Schemes Under CPEC	<u>15,000,000</u>		<u>15,000,000</u>
A03970	Others		15,000,000		15,000,000
251524					
PS25000510		F/S for Artificial Ground Water Recharge and Rain Water Harvesting at Feasible sites in KP			<u>10,000,000</u>
A03970	Others				10,000,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>44,000,000</b>	<b>29,400,000</b>	<b>40,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>124,735,000</b>	<b>63,431,000</b>	<b>95,001,000</b>

**NC12060(052)**  
**PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>8,109,835,000</b>
<b>Total:</b>	<b>8,109,835,000</b>

**DRINKING WATER & SANITATION**

**PPP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**05 ENVIRONMENT PROTECTION**  
**052 WASTE WATER MANAGEMENT**  
**0521 WASTE WATER MANAGEMENT**  
**052102 WORKS (RURAL)**

**PS4542 DWSS (Provincial Programme)**

240262

**PS24000008 Establishment of Mineral Water Company in Khyber Pakhtunkhwa (On PPP Mode)**

A03970 Others	1,000	1,000	
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<b>Total Sub Sector PPP</b>	<b>1,000</b>	<b>1,000</b>	
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NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
130237					
PS17000137		Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>94,820,000</u>	<u>12,515,000</u>	<u>50,200,000</u>
A12370	Others		94,820,000	12,515,000	50,200,000
150567					
PS17000132		Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak	<u>150,000,000</u>	<u>114,715,000</u>	<u>300,000,000</u>
A12370	Others		150,000,000	114,715,000	300,000,000
151040					
PS15000637		WSS schemes and its Distribution work. a) Sigram and Lalobandai (Koza Bandai) b.Damghar Malakabad (UC Kanju) c. Asogay (UC Kabal) District Swat	<u>15,000,000</u>	<u>67,500,000</u>	
A12370	Others		15,000,000	67,500,000	
151042					
PS15000638		WSS schemes and its Distribution work a. Bawrai (UC Pirkalay) b.Kalakalay (UC Kalakalay) c. Kandawgay ( UC Arkot) d. Gat Serai Pansat Rima ( UC Shawar) Kuz Shawar, District Swat.	<u>15,000,000</u>	<u>85,000,000</u>	
A12370	Others		15,000,000	85,000,000	
151049					
PS15000643		WSS scheme and Distribution work, in PK-91 District Dir upper	<u>12,000,000</u>	<u>2,569,000</u>	<u>46,237,000</u>
A12370	Others		12,000,000	2,569,000	46,237,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
160556					
PS16000125		Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	<u>18,000,000</u>		<u>70,000,000</u>
A13570	Others		18,000,000		70,000,000
160646					
PS17000509		Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	<u>132,364,000</u>	<u>213,700,000</u>	
A13570	Others		132,364,000	213,700,000	
190461					
PS19001622		Water Supply & Sanitation Schemes in Ucs Shamoza, Parrai, Kuz Abakhel, Khota Abuha, Barikot, Ghaligay/Maniyar, Gogdara/Tindo Dak, Odigram, Balogram and Qambar	<u>20,000,000</u>	<u>38,803,000</u>	
A12370	Others		20,000,000	38,803,000	
190472					
PS19001625		Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area of PK-39 Abbottabad.	<u>18,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12370	Others		18,000,000	10,000,000	50,000,000
190479					
PS19001620		Construction/Improvement of streets/Culverts/Water and Sanitation schemes and drainage systems at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri,	<u>16,000,000</u>	<u>21,000,000</u>	
A12370	Others		16,000,000	21,000,000	

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
190498					
PS19001618		Construction of Water Supply & Sanitaion Schemes in Tehsil Bakha Khel and adjoining areas Distrcet Bannu.	<u>15,000,000</u>	<u>25,246,000</u>	
A12370	Others		15,000,000	25,246,000	
190503					
PS19001619		Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC	<u>22,000,000</u>	<u>9,000,000</u>	<u>44,361,000</u>
A12370	Others		22,000,000	9,000,000	44,361,000
190538					
PS19001616		Construction/Solarization of Water Supply & Sanitation Schemes at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel,	<u>32,000,000</u>	<u>27,250,000</u>	<u>63,772,000</u>
A12370	Others		32,000,000	27,250,000	63,772,000
190557					
PS19001628		Construction/Rehabilitation of water supply and sanitation schemes in Tehsil Haripur and Khanpur,District Haripur.	<u>9,618,000</u>	<u>9,000,000</u>	
A12370	Others		9,618,000	9,000,000	
190565					
PS19001737		Gravity flow water supply scheme from lawaghar Dam to Karak city under Royalty Fund.	<u>48,000,000</u>	<u>20,000,000</u>	<u>140,000,000</u>
A12470	Others		48,000,000	20,000,000	140,000,000

**NC12060(052)**  
**PUBLIC HEALTH ENGINEERING**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200115</b>					
<b>PS20100024</b>	Water Supply Scheme in District Abbottabad		<u><b>20,000,000</b></u>	<u><b>40,340,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		20,000,000	40,340,000	60,000,000
<b>200201</b>					
<b>PS20100052</b>	Construction PCC works Sanitation WSS Hand Pumps Dug Well in Ucs Ajmera Battagram Batamori Shamlai Rajdhari Peshora Paimal Sharif Thakot Gijbori Trand Kuzabanda& Banian District		<u><b>30,000,000</b></u>	<u><b>19,500,000</b></u>	<u><b>65,357,000</b></u>
A12370	Others		30,000,000	19,500,000	65,357,000
<b>200205</b>					
<b>PS20100041</b>	Construction Rehabilitation of Water Supply and sanitation scheme at UC Machi Bazar Rustam Charguli Palo Dheri Khattakhat Jamal Ghari Sawaldher Katlang-1 and Katlang-2		<u><b>27,080,000</b></u>	<u><b>9,500,000</b></u>	
A12370	Others		27,080,000	9,500,000	
<b>200214</b>					
<b>PS20100030</b>	Construction of Water Supply Schemes Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu		<u><b>25,000,000</b></u>		<u><b>30,000,000</b></u>
A12370	Others		25,000,000		30,000,000
<b>200215</b>					
<b>PS20100028</b>	WSS in Ucs Lakki I-II Begu Khel Ahmed Khel Isak Khel Dera Tangi Mash Masti Khani Abba Khek Mela Shahab Khel Landiwah and Samandi District Lakki Marwat		<u><b>35,504,000</b></u>	<u><b>57,696,000</b></u>	
A12370	Others		35,504,000	57,696,000	

**NC12060(052)**  
**PUBLIC HEALTH ENGINEERING**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200216</b>					
<b>PS20100029</b>		<b>Drinking Water and Supply Tubewells Solarization Water Tanks Supply Lines Rebores Rehabilitation and Restoration of Damage Schemes Solarization of new and existing Water</b>	<b><u>25,365,000</u></b>	<b><u>48,895,000</u></b>	
A12370	Others		25,365,000	48,895,000	
<b>200217</b>					
<b>PS20100036</b>		<b>Water Supply and sanitaiton schemes at UCs Daag Ismail Khel Spin Khak Shahkot Jalozaig Dag Besud Pabbi Khan Sher Ghari Chowki Mamrez Taru Jabba and Balu District Nowshera</b>	<b><u>29,826,000</u></b>		
A12370	Others		29,826,000		
<b>200219</b>					
<b>PS20100037</b>		<b>Construction of DWS and Sanitation Schemes Installation of pressure pumps at Tehsils Nowshera Pabbi and Jehangira District Nowshera</b>	<b><u>17,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>40,000,000</u></b>
A12370	Others		17,000,000	5,500,000	40,000,000
<b>200223</b>					
<b>PS20100025</b>		<b>Providing and installation of water Supply schemes including pipe lines UCs Mandhrah-chashma Mandrah Canal Yarik Hissam Gilloti Kech Mandrah and uc Gilloti District D I Khan</b>	<b><u>65,999,000</u></b>	<b><u>42,500,000</u></b>	
A12370	Others		65,999,000	42,500,000	

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
200224					
PS20100032		Water Supply and Sanitaiton schemes including Construction of Streets Drains & PCC works etc at Urban I to VI UC Muhammad Zai Nusrat Khel Usterzai Sherkot Jangal Khel and Alizai	<u>28,772,000</u>	<u>8,500,000</u>	
A12370	Others		28,772,000	8,500,000	
200226					
PS20100031		Water Supply and Sanitation Pressure pumps Solarization Schemes at UCs Mera Khel Ismail Khel Kot Qalandar Khobri Kala khel Masti Khan Nar Jaffar Bharat Shamshi Khel Mandan	<u>61,069,000</u>	<u>43,600,000</u>	
A12370	Others		61,069,000	43,600,000	
200229					
PS20100045		Water Supply & Sanitaion schemes at Ucs Rega Krapa Dewana Baba Shalbandi Noorizi Batara Pandair Sooray Gul Bandai Gagra Distt Buner	<u>36,449,000</u>	<u>8,344,000</u>	
A12370	Others		36,449,000	8,344,000	
200231					
PS20100051		Water Supply scheme for Reshun Jughor & Mughlandeh upper and lower chitral	<u>35,580,000</u>	<u>9,500,000</u>	
A12370	Others		35,580,000	9,500,000	
200232					
PS20100026		Provision of sanitation and sewerage schemes in D I khan	<u>44,916,000</u>	<u>53,000,000</u>	<u>50,000,000</u>
A12370	Others		44,916,000	53,000,000	50,000,000

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
200235					
PS20100046		Construction WS & Sanitation at UCs Malak Pur Pacha Kalay Batai Aba Khel Mali Khel Gradezi Daggar Gokan Elai Angafoor & Tor Warsak District Buner	<u>57,000,000</u>	<u>3,300,000</u>	<u>40,000,000</u>
A12370	Others		57,000,000	3,300,000	40,000,000
200236					
PS20100050		DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper	<u>15,000,000</u>	<u>1,982,000</u>	<u>50,000,000</u>
A12370	Others		15,000,000	1,982,000	50,000,000
200330					
PS20100027		Water Supply and Sanitation Schemes at Tehsil Kulachi Tehsil Dara Band and UCs KUri Chekhkan and Zandani D I Khan	<u>70,444,000</u>	<u>85,500,000</u>	
A12270	Others		70,444,000	85,500,000	
200331					
PS20100053		DWSS at Tehsil Lora and Circle Bakot District Abbottabad	<u>12,000,000</u>	<u>3,000,000</u>	<u>72,180,000</u>
A12270	Others		12,000,000	3,000,000	72,180,000
210108					
PS20111673		Construction/Rehabilitation of Water Supply Schemes in District Haripur	<u>14,000,000</u>	<u>14,000,000</u>	<u>42,378,000</u>
A12370	Others		14,000,000	14,000,000	42,378,000
210240					
PS20111724		Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	<u>110,000,000</u>	<u>303,309,000</u>	<u>185,000,000</u>
A12370	Others		110,000,000	303,309,000	185,000,000

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
210576					
PS20111800		Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur	<u>1,000</u>	<u>1,000</u>	
A12370		Others	1,000	1,000	
210642					
PS20111806		Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper	<u>50,000,000</u>	<u>51,590,000</u>	<u>70,000,000</u>
A12470		Others	50,000,000	51,590,000	70,000,000
210730					
PS20111860		Construction of Drinking water supply scheme Kotla and Sangrahi Bagla Dakhli Pakshahi Khanpur District Haripur	<u>10,033,000</u>	<u>33,000</u>	
A12470		Others	10,033,000	33,000	
220376					
PS22000073		Construction/Improvement and Rehabilitation of water supply and sanitation schemes in Tehsil Baizai & Batkhela District Malakand	<u>45,000,000</u>	<u>40,175,000</u>	<u>50,000,000</u>
A03970		Others	45,000,000	40,175,000	50,000,000
220378					
PS22000075		Construction of Need Based water supply Schemes in Nandor Mata Dereki Garha Balcoh and other water scare areas of District Tank	<u>15,000,000</u>	<u>20,696,000</u>	<u>40,000,000</u>
A03970		Others	15,000,000	20,696,000	40,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
220379					
PS22000076		Construction/Rehabilitation of water Supply and Sanitation Schemes in Tehsil lakkiGhazni khel & Naurang District Lakki Marwat	<u>24,000,000</u>	<u>12,698,000</u>	<u>50,000,000</u>
A03970	Others		24,000,000	12,698,000	50,000,000
220380					
PS22000077		Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	<u>10,000,000</u>	<u>13,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	13,000,000	50,000,000
220659					
PS22000079		Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra Darmi Asharay Drushkela UC Baidara Matta Chupryal and Barthana Tehsil Matta Swat	<u>98,000,000</u>	<u>72,734,000</u>	<u>80,000,000</u>
A03970	Others		98,000,000	72,734,000	80,000,000
220736					
PS220000695		Construction of office and residential buildings for public Health Engineering Department at District Swat	<u>20,000,000</u>	<u>15,600,000</u>	<u>70,000,000</u>
A03970	Others		20,000,000	15,600,000	70,000,000
220763					
PS220000081		Construction/ Rehabilitation of solar base tube well along with overhead tanks & sanitation schemes in UC Manki Sharif Pahari Katti Khel Shah Kot Jalozaiz Nizampur Kahi Bara	<u>110,000,000</u>	<u>88,847,000</u>	<u>60,000,000</u>
A03970	Others		110,000,000	88,847,000	60,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>220768</b>					
<b>PS22000082</b>		Construction/ Rehabilitation of roads Culvert pavements & water sanitation schemes at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma	<u>18,000,000</u>	<u>89,400,000</u>	
A03970	Others		18,000,000	89,400,000	
<b>220909</b>					
<b>PS220000782</b>		Water supply and sanitation schemes in Ucs Matta Khareri Chupryal Barthana Darmai Sakhra Duruskhela and Baidara District Swat.	<u>60,000,000</u>	<u>15,556,000</u>	<u>50,000,000</u>
A03970	Others		60,000,000	15,556,000	50,000,000
<b>220910</b>					
<b>PS220000783</b>		Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	<u>5,000,000</u>	<u>1,956,110,000</u>	<u>611,180,000</u>
A03970	Others		5,000,000	1,956,110,000	611,180,000
<b>240446</b>					
<b>PS25000016</b>		Sewerage Drainage and Improvement of 04 Nos. Bazaars of Tehsil D.I. Khan.			<u>80,000,000</u>
A03970	Others				80,000,000
<b>240448</b>					
<b>PS250000033</b>		Construction of Intake Structure and Tunnel (Upto Day Light) for Peshawar Drinking Water Supply Scheme from Mohmand Dam Hydropower Project (MDHP)			<u>50,000,000</u>
A03970	Others				50,000,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
250161					
PS25000017		Construction of Mega Drinking Water Supply Scheme for Lachi City Khadar Khel Gul Shah Khel Malgeen Dar Tappi Warshand and Adjoining Villages District Kohat.			<u>50,000,000</u>
A03970		Others			50,000,000
250162					
PS25000018		Mega Drinking Water Supply Scheme for Hangu City & Thall City District Hangu.			<u>50,000,000</u>
A03970		Others			50,000,000
250163					
PS25000019		Drinking Water Supply Scheme from Kamangar Spring in District Karak to (i) Ahmadwala Surati Kalay Saikot and Zanya Kalay (ii) Kandas Tordand and Rahmatabad.			<u>50,000,000</u>
A03970		Others			50,000,000
250165					
PS25000020		Mega Drinking Water Supply Scheme for Tank City District Tank.			<u>50,000,000</u>
A03970		Others			50,000,000
250166					
PS25000021		Construction of Bulk Drinking Water Supply Schemes at UC Agra Tehsil Batkhela District Malakand.			<u>50,000,000</u>
A03970		Others			50,000,000
250167					
PS25000022		Rehabilitation / Solarization / New Pipeline of KFW German Schemes District Tank.			<u>40,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A03970	Others				40,000,000
<b>250690</b>					
<b>PS25000023</b>		<b>Feasibility Study Design &amp; Construction of Mega WSS: i) From River Indus UC Gumbat / Khushal Garh and adjoining villages. ii) From Mir Habib Cheena to Adjoining Villages of</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250693</b>					
<b>PS25000024</b>		<b>Mega Drinking Water Supply &amp; Sanitation Schemes for Naurang City District Lakki Marwat.</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250702</b>					
<b>PS25000025</b>		<b>Feasibility Study for Mega Water Supply Scheme from Indus River to Darbukuch (UC Soorat UC Mandoori UC Darmalak) District Kohat.</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250752</b>					
<b>PS25000026</b>		<b>Rehabilitation / Solarization of Existing Tubewells in District Tank.</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250909</b>					
<b>PS25000027</b>		<b>Gravity Based Drinking Water Supply Scheme from Zarin Cheena to Mangar Khel Dabb &amp; Esak Chontra District Karak.</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

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**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
250920					
PS25000028		Construction of Drinking Water Supply and Sanitation Schemes in D.I.Khan Division.			<u>80,000,000</u>
A03970		Others			80,000,000
250922					
PS25000029		Construction of Water Supply and Sanitation Schemes in District Bannu.			<u>50,000,000</u>
A03970		Others			50,000,000
250944					
PS25000030		Feasibility Study of Gravity Water Supply Scheme Dir Upper Town.			<u>20,000,000</u>
A03970		Others			20,000,000
251006					
PS25000031		Improvement of Sanitation and Drainage Infrastructure in Lakki city District Lakki Marwat.			<u>50,000,000</u>
A03970		Others			50,000,000
251525					
PS25000032		Rehabilitation/Improvement/Extension of DWSS to Ayun Darkhanan Deh Thorian Deh and Mool Deh District Lower Chitral.			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>1,843,840,000</b>	<b>3,790,704,000</b>	<b>3,360,665,000</b>

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**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>150206</b>					
<b>PS15000055</b>		Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa	<u>315,425,000</u>	<u>581,597,000</u>	<u>250,000,000</u>
A12370	Others		315,425,000	581,597,000	250,000,000
<b>150208</b>					
<b>PS15000056</b>		Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>1,000</u>	<u>236,550,000</u>	<u>157,170,000</u>
A05270	To Others		1,000	236,550,000	157,170,000
<b>150211</b>					
<b>PS22000015</b>		Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>160494</b>					
<b>PS17000144</b>		Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>2,000,000</u>	
A12370	Others		10,000,000	2,000,000	
<b>160557</b>					
<b>PS17000145</b>		Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	<u>90,000,000</u>	<u>281,922,000</u>	<u>125,000,000</u>
A12370	Others		90,000,000	281,922,000	125,000,000
<b>160558</b>					
<b>PS16000129</b>		Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>1,100,000</u>	<u>50,000,000</u>

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**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
A13570	Others		10,000,000	1,100,000	50,000,000
<b>170645</b>					
<b>PS17000590</b>		<b>Construction/Rehabilitation of Water Supply &amp; Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III)</b>	<b><u>90,000,000</u></b>	<b><u>119,426,000</u></b>	<b><u>180,000,000</u></b>
A12370	Others		90,000,000	119,426,000	180,000,000
<b>180442</b>					
<b>PS19001631</b>		<b>Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa</b>	<b><u>356,000,000</u></b>	<b><u>609,321,000</u></b>	<b><u>250,000,000</u></b>
A12270	Others		356,000,000	609,321,000	250,000,000
<b>180616</b>					
<b>PS19001632</b>		<b>Construction of Drinking Water Supply &amp; Sanitation Schemes on need basis</b>	<b><u>120,000,000</u></b>	<b><u>239,572,000</u></b>	<b><u>180,000,000</u></b>
A12270	Others		120,000,000	239,572,000	180,000,000
<b>200080</b>					
<b>PS20100054</b>		<b>Solarization of PHE Department existing Schemes Under CPEC</b>	<b><u>35,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others		35,000,000	7,000,000	20,000,000
<b>210356</b>					
<b>PS20111852</b>		<b>Provision for Research Studies / Consultancies / Surveys / Feasibility Studies / Detailed Design in respect of Provision of Drinking Water from any Source and Sanitation</b>	<b><u>20,000,000</u></b>	<b><u>2,500,000</u></b>	
A12370	Others		20,000,000	2,500,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>210390</b>					
<b>PS20111734</b>		<b>Feasibility Study Design &amp; Construction/Rehabilitation Water Supply &amp; Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa.</b>	<u><b>200,000,000</b></u>	<u><b>7,000,000</b></u>	
A12470	Others		200,000,000	7,000,000	
<b>210473</b>					
<b>PS20111760</b>		<b>Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa</b>	<u><b>322,000,000</b></u>	<u><b>1,211,390,000</b></u>	<u><b>300,000,000</b></u>
A12470	Others		322,000,000	1,211,390,000	300,000,000
<b>210640</b>					
<b>PS20111805</b>		<b>Feasibility Study Design &amp; Construction/Rehabilitation Water Supply &amp; Sanitation Schemes in Northern Districts of Khyber Pakhtunkhwa.</b>	<u><b>330,000,000</b></u>	<u><b>2,000,000</b></u>	
A12470	Others		330,000,000	2,000,000	
<b>220897</b>					
<b>PS23000016</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>3,000,000</b></u>		
A03970	Others		3,000,000		
<b>221104</b>					
<b>PS23000017</b>		<b>Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>	<u><b>313,022,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		100,000,000	313,022,000	300,000,000

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>240258</b>					
<b>PS24000007</b>		<b>Small Drinking Water Supply Scheme (DWSS) for scattered / less dense Population in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>1,466,000</u></b>	
A03970	Others		100,000,000	1,466,000	
<b>251120</b>					
<b>PS25000034</b>		<b>Construction of Drinking Water Supply and Sanitation Schemes in Northern Districts of KP (Chitral Lower Chitral Upper Swat Dir Upper Dir Lower Malakand Buner Shangla Kohistan</b>			<b><u>1,287,000,000</u></b>
A03970	Others				1,287,000,000
<b>251121</b>					
<b>PS25000035</b>		<b>Construction of Drinking Water Supply and Sanitation Schemes in Central Districts of KP (Swabi Mardan Charsadda Peshawar and Nowshera).</b>			<b><u>1,075,000,000</u></b>
A03970	Others				1,075,000,000
<b>251122</b>					
<b>PS25000036</b>		<b>Construction of Drinking Water Supply and Sanitation Schemes in Southern Districts of KP (Kohat Hangu Karak Bannu Lakki Marwat Tank and D.I. Khan).</b>			<b><u>575,000,000</u></b>
A03970	Others				575,000,000

**NC12060(052)**  
**PUBLIC HEALTH ENGINEERING**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>2,101,427,000</b>	<b>3,615,867,000</b>	<b>4,749,170,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>3,945,268,000</b>	<b>7,406,572,000</b>	<b>8,109,835,000</b>

**NC12061/NC22061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>11,112,065,000</b>
<b>Total:</b>	<b>11,112,065,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4502</b>	<b>Primary Education</b>			
<b>150548</b>				
<b>PS25000463</b>	<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>170207</b>				
<b>PS25000464</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa.</b>			<b><u>18,000,000</u></b>
A03970	Others			18,000,000
<b>200025</b>				
<b>PS20100232</b>	<b>Establishment of 100 Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>25,000,000</u></b>	<b><u>4,188,000</u></b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000	4,188,000	25,000,000
<b>240087</b>				
<b>PS24000140</b>	<b>Shifting 100 Functional Primary Damaged Schools into Rented Buildings</b>	<b><u>50,000,000</u></b>		<b><u>20,000,000</u></b>
A03970	Others	50,000,000		20,000,000
<b>250897</b>				
<b>PS25000518</b>	<b>Establishment of Girl Community Schools/ALP centers under Education Emergency in Khyber Pakhtunkhwa including Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09**      **EDUCATION AFFAIRS AND SERVICES**  
**091**     **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911**    **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102** **PRIMARY**

**PS4502**    **Primary Education**

250899

**PS25000519** Establishment of FLN/ECE rooms in Primary  
 Schools Khyber Pakhtunkhwa including Merged  
 Areas

**1,000**

A03970    Others

1,000

<b>Total Sub Sector</b>	<b>Primary Education</b>	<b>75,000,000</b>	<b>4,188,000</b>	<b>133,001,000</b>
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**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4502</b>		<b>Primary Education</b>			
<b>210325</b>					
<b>PS20112050</b>		<b>Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa</b>	<b><u>30,000,000</u></b>	<b><u>47,000,000</u></b>	<b><u>85,800,000</u></b>
A03970	Others		30,000,000	47,000,000	85,800,000

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

## ELEMENTARY AND SECONDARY EDUCATION

## Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			

PS4503		Primary Education			
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200024

PS20100235	Main Streaming of Proscribed Organization in KP				
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95,000,000446,085,000

A03970	Others				
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95,000,000

446,085,000

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4505		Secondary Education			
210491					
PS25000465		Establishment of 67 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa			<u>24,000,000</u>
A03970		Others			24,000,000
210641					
PS24000142		Rehabilitation / Preservation of GGHSS Lady Griffith and Govt Centennial Model High School Usama Zafar Shaheed School Peshawar	<u>15,527,000</u>	<u>16,054,000</u>	
A03970		Others	15,527,000	16,054,000	
240089					
PS24000141		Establishment of 150 Middle level Schools in Rented Building	<u>50,000,000</u>		<u>20,000,000</u>
A03970		Others	50,000,000		20,000,000
250290					
PS25000520		Establishment of Smart Classroom for STEM in Secondary schools of KP			<u>25,000,000</u>
A03970		Others			25,000,000
Total Sub Sector Secondary Education			190,527,000	509,139,000	154,800,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
<b>210319</b>					
<b>PS20112123</b>		<b>Continuation of Basic Education Community Schools (BECS) &amp; National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa</b>	<b><u>180,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>93,330,000</u></b>
A03970	Others		180,000,000	180,000,000	93,330,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4914</b>		<b>E&amp;SE Department</b>			
<b>200024</b>					
<b>PS25000461</b>		<b>Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa</b>			<b><u>35,570,000</u></b>
A03970	Others				35,570,000
<b>240081</b>					
<b>PS25000462</b>		<b>Revamping and Rejuvenation of Planning Cell E&amp;SE Department</b>			<b><u>18,760,000</u></b>
A03970	Others				18,760,000
<b>240093</b>					
<b>PS24000137</b>		<b>Feasibility Study &amp; Establishment of Model School at Kaloo Khan Swabi</b>	<b><u>5,000,000</u></b>	<b><u>498,000</u></b>	
A03970	Others		5,000,000	498,000	
<b>250895</b>					
<b>PS25000511</b>		<b>Introducing Tele-Taleem/Online Education on pilot basis in Khyber Pakhtunkhwa</b>			<b><u>25,000,000</u></b>
A03970	Others				25,000,000
<b>251110</b>					
<b>PS25000512</b>		<b>Khyber Pakhtunkhwa Education Emergency Schools Support Program</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>251111</b>					
<b>PS25000513</b>		<b>Strengthening Teacher Induction Training through PPP-Based Divisional Facilities</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>251112</b>					
<b>PS25000514</b>		<b>Establishment of a regulatory body to provide teacher licensing</b>			<b><u>20,000,000</u></b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme
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Budget Estimates 2024-2025
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Revised Estimates 2024-2025
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Budget Estimates 2025-2026
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Rs

Rs

Rs

<b>09</b> <b>096</b> <b>0961</b> <b>096101</b>	<b>EDUCATION AFFAIRS AND SERVICES</b> <b>ADMINISTRATION</b> <b>ADMINISTRATION</b> <b>SECRETARIAT/POLICY/CURRICULUM</b>
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<b>PS4914</b>	<b>E&amp;SE Department</b>
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A03970	Others	20,000,000
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251114

<b>PS25000515</b>	Establishment of Centers of Excellence
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A03970	Others	<u><b>10,000,000</b></u> 10,000,000
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251115

<b>PS25000516</b>	Expansion of Access to 200 Schools through ESEF
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A03970	Others	<u><b>15,000,000</b></u> 15,000,000
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251537

<b>PS25000517</b>	Innovative Intervention in E&SE Sector
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A03970	Others	<u><b>1,000</b></u> 1,000
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<b>Total Sub Sector</b>	<b>E&amp;SE Department</b>
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185,000,000

180,498,000

237,662,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**ELEMENTARY AND SECONDARY EDUCATION**

**PPP**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4914</b>		<b>E&amp;SE Department</b>			
<b>220798</b>					
<b>PS22000346</b>		<b>F/S for Public-Private-Partnership Initiative of Operation &amp; Maintenance of 19 new Primary Schools Established in KP</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		1,000	1,000	1,000
<b>240091</b>					
<b>PS24000138</b>		<b>Transforming 50 Community Schools ( 25 Settled 25 MDs) on PPP Mode</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>240096</b>					
<b>PS24000139</b>		<b>Reopening of Non-Functional Schools on PPP mode</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>Total Sub Sector PPP</b>			<b>3,000</b>	<b>3,000</b>	<b>1,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>450,530,000</b>	<b>693,828,000</b>	<b>525,464,000</b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
<b>100248</b>					
<b>PS10000435</b>		<b>Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)</b>		<u><b>70,000,000</b></u>	
A03970	Others			70,000,000	
<b>200137</b>					
<b>PS20100270</b>		<b>Purchase of Necessary Items (Furniture Equipment Plant &amp; Machinery Sport Goods Computer &amp; Allied Accessories etc ) for Colleges on Need Basis</b>	<u><b>150,000,000</b></u>	<u><b>120,611,000</b></u>	<u><b>237,378,000</b></u>
A03970	Others		150,000,000	120,611,000	237,378,000
<b>200138</b>					
<b>PS24000167</b>		<b>Provision of Additional infrastructure and repair of existing colleges</b>	<u><b>1,000</b></u>	<u><b>220,129,000</b></u>	
A03970	Others		1,000	220,129,000	
<b>210635</b>					
<b>PS20112802</b>		<b>Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis</b>	<u><b>50,000,000</b></u>	<u><b>170,656,000</b></u>	<u><b>51,889,000</b></u>
A12470	Others		50,000,000	170,656,000	51,889,000
<b>210696</b>					
<b>PS22000385</b>		<b>Provision for Land Compensation of Decretal Cases / Balance Works</b>	<u><b>400,000,000</b></u>	<u><b>507,587,000</b></u>	<u><b>82,000,000</b></u>
A03970	Others		400,000,000	507,587,000	82,000,000
<b>240062</b>					
<b>PS24000164</b>		<b>Opening of 30 Degree Colleges in Rented Buildings in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others		20,000,000	2,000,000	250,000,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION****College Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
<b>240063</b>					
<b>PS24000165</b>		<b>Transformation of Government Colleges into an institute of applied science and Technologies</b>	<b><u>100,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>149,052,000</u></b>
A03970	Others		100,000,000	5,000,000	149,052,000
<b>240279</b>					
<b>PS24000166</b>		<b>Center of Excellency for STEAM in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>2,400,000</u></b>	
A03970	Others		100,000,000	2,400,000	
<b>250268</b>					
<b>PS25000557</b>		<b>Provision of missing equipment/furniture including books IT and laboratory Equipment etc. for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa inclu</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250272</b>					
<b>PS25000558</b>		<b>Establishment of 10 Govt. Colleges in rented buildings in Khyber Pakhtunkhwa on need basis</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250943</b>					
<b>PS25000559</b>		<b>Programs/ initiatives for social Cohesion Inclusion Youth &amp; faculty exchange and arranging co-curricular and sports activities across KP (PSUs and Colleges)</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>Total Sub Sector College Education</b>			<b>820,001,000</b>	<b>1,098,383,000</b>	<b>970,319,000</b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Commerce & Management Sciences**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09**      **EDUCATION AFFAIRS AND SERVICES**  
**093**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101**      **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**PS4513**      **College Education**

250274

**PS25000560**      Establishment of Govt. College of Management  
Science for Girls D.I Khan in Bachelor and  
student Hostel of Polytechnic Institute for  
Girls D.I Khan

**46,025,000**

A03970      Others

46,025,000

**Total Sub Sector Commerce & Management  
Sciences**

**46,025,000**

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>130548</b>					
<b>PS13000255</b>		<b>Establishment of Women University Campus in Swabi</b>		<b><u>50,000,000</u></b>	<b><u>150,000,000</u></b>
A12470	Others			50,000,000	150,000,000
<b>130549</b>					
<b>PS13000257</b>		<b>Establishment of Swat University (Counterpart funding for PSDP Project)</b>		<b><u>40,000,000</u></b>	<b><u>68,827,000</u></b>
A12470	Others			40,000,000	68,827,000
<b>150045</b>					
<b>PS15000444</b>		<b>Establishment of Women University at Mardan</b>		<b><u>40,000,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others			40,000,000	100,000,000
<b>151057</b>					
<b>PS15000696</b>		<b>Strengthening of Abdul Wali Khan Campus at Buner</b>	<b><u>41,380,000</u></b>	<b><u>80,000,000</u></b>	<b><u>45,000,000</u></b>
A03970	Others		41,380,000	80,000,000	45,000,000
<b>160568</b>					
<b>PS16000044</b>		<b>Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University</b>	<b><u>100,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		100,000,000	120,000,000	100,000,000
<b>170030</b>					
<b>PS17000257</b>		<b>Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)</b>		<b><u>200,000,000</u></b>	<b><u>276,662,000</u></b>
A03970	Others			200,000,000	276,662,000
<b>180240</b>					
<b>PS18000115</b>		<b>Provision of Access Road &amp; Strengthening of University of Science &amp; Technology Bannu</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>75,000,000</u></b>
A03970	Others		1,000	1,000	75,000,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**University Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>180248</b>					
<b>PS18000117</b>		<b>F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University</b>		<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
A02101		Feasibility studies		50,000,000	100,000,000
<b>190237</b>					
<b>PS22000303</b>		<b>University of Engineering and Applied Sciences Swat</b>			<u><b>350,000,000</b></u>
A03970		Others			350,000,000
<b>190443</b>					
<b>PS19001957</b>		<b>Support of Abdul Wali Khan University Mardan for Special Initiatives</b>			<u><b>100,000,000</b></u>
A03970		Others			100,000,000
<b>250279</b>					
<b>PS25000563</b>		<b>Establishment of Strategic Support Unit (SSU) in Higher Education Department</b>			<u><b>50,000,000</b></u>
A03970		Others			50,000,000
<b>Total Sub Sector University Education</b>			<b>141,381,000</b>	<b>580,001,000</b>	<b>1,415,489,000</b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Archives & Libraries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS4820      University Education

250267

PS25000556      Transformation and Revival of Public  
Libraries and Archives in Khyber Pakhtunkhwa

13,000,000

A03970      Others

13,000,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Archives & Libraries**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4517</b>		<b>Archives &amp; Libraries</b>			
<b>180249</b>					
<b>PS22000302</b>		<b>Strengthening of Public Libraries in Khyber Pakhtunkhwa</b>		<b>43,000,000</b>	<b>1,000</b>
<b>A03970</b>		<b>Others</b>		43,000,000	1,000
<b>Total Sub Sector Archives &amp; Libraries</b>				<b>43,000,000</b>	<b>13,001,000</b>

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
<b>140616</b>					
<b>PS14000027</b>		<b>Strengthening of Planning Cell of Higher Education Department (Phase-II)</b>	<u><b>8,282,000</b></u>	<u><b>70,882,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		8,282,000	70,882,000	40,000,000
<b>170009</b>					
<b>PS17000242</b>		<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges</b>			<u><b>200,000,000</b></u>
A03970	Others				200,000,000
<b>180530</b>					
<b>PS18000112</b>		<b>Strengthening of HEMIS Cell</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>24,868,000</b></u>
A03970	Others		5,000,000	5,000,000	24,868,000
<b>240068</b>					
<b>PS25000474</b>		<b>Establishment of a Higher Education Department Curriculum Cell</b>			<u><b>24,310,000</b></u>
A03970	Others				24,310,000
<b>240279</b>					
<b>PS25000475</b>		<b>Center of Excellence for STEAM in Khyber Pakhtunkhwa</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>250280</b>					
<b>PS25000561</b>		<b>Higher Education Initiatives/R&amp;D/Training Programs/Diploma for student and faculty on Artificial Intelligence Cyber security and Data Science etc .</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000

**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS4513		College Education			
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251543

PS25000562		Innovative Intervention in Higher Education Sector			<u>1,000</u>
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A03970		Others			1,000
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**NC22061(053)**  
**EDUCATION AND TRAINING**

(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
170035					
PS17000259		Quality Assurance Programme		<u>4,700,000</u>	<u>11,500,000</u>
A03970		Others		4,700,000	11,500,000
Total Sub Sector Higher Education Department			13,282,000	80,582,000	500,679,000
TOTAL SECTOR HIGHER EDUCATION			974,664,000	1,801,966,000	2,945,513,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>7,641,088,000</b>
<b>Total:</b>	<b>7,641,088,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4501</b>	<b>Primary Education</b>			
<b>150548</b>				
<b>PS15000002</b>	<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>217,956,000</u></b>	<b><u>69,156,000</u></b>	<b><u>163,742,000</u></b>
A03970	Others	217,956,000	69,156,000	163,742,000
<b>170205</b>				
<b>PS17000148</b>	<b>Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa</b>	<b><u>90,000,000</u></b>	<b><u>20,800,000</u></b>	
A12470	Others	90,000,000	20,800,000	
<b>170207</b>				
<b>PS17000149</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa</b>	<b><u>80,000,000</u></b>	<b><u>19,118,000</u></b>	<b><u>280,000,000</u></b>
A12470	Others	80,000,000	19,118,000	280,000,000
<b>170557</b>				
<b>PS17000152</b>	<b>Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa</b>	<b><u>135,231,000</u></b>	<b><u>29,961,000</u></b>	<b><u>134,999,000</u></b>
A12470	Others	135,231,000	29,961,000	134,999,000
<b>200025</b>				
<b>PS20100057</b>	<b>Establishment of 100 Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>175,000,000</u></b>	<b><u>362,448,000</u></b>	<b><u>207,340,000</u></b>
A12470	Others	175,000,000	362,448,000	207,340,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>200166</b>					
<b>PS24000013</b>		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>210493</b>					
<b>PS20111770</b>		Establishment of 50 ( 30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>206,709,000</u>	<u>85,740,000</u>
A03970	Others		50,000,000	206,709,000	85,740,000
<b>240083</b>					
<b>PS24000012</b>		Provision of Teachers through PTCs in lagging Districts	<u>1,000</u>		
A03970	Others		1,000		
<b>240359</b>					
<b>PS24000285</b>		Provision of Funds for Land Compensation Model School Mansehra		<u>152,750,000</u>	
A03970	Others			152,750,000	
<b>240360</b>					
<b>PS24000286</b>		Provision of Funds for Land Compensation GGHS Combah Peshawar		<u>74,560,000</u>	
A03970	Others			74,560,000	
<b>250309</b>					
<b>PS25000040</b>		Construction of 500 Additional Classroom (Need basis) in Primary schools (Highest enrollment) of Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				

PS4501 Primary Education

250320

PS25000041 Establishment of 50 Primary schools with  
pre-fabricated structure in Khyber  
Pakhtunkhwa

67,507,000

A03970 Others

67,507,000

Total Sub Sector	Primary Education		748,189,000	935,503,000	989,328,000
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**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>160524</b>					
<b>PS22000016</b>		<b>Establishment of Cadet College Swat (Phase-III)</b>		<b><u>169,000,000</u></b>	
A03970	Others			169,000,000	
<b>170204</b>					
<b>PS17000154</b>		<b>Reconstruction of 100 Middle Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>85,000,000</u></b>	<b><u>1,700,000</u></b>	
A12470	Others		85,000,000	1,700,000	
<b>170206</b>					
<b>PS17000155</b>		<b>Reconstruction of 100 High Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>29,813,000</u></b>	<b><u>30,113,000</u></b>	<b><u>23,811,000</u></b>
A12470	Others		29,813,000	30,113,000	23,811,000
<b>170529</b>					
<b>PS17000163</b>		<b>Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II</b>	<b><u>20,000,000</u></b>	<b><u>4,872,000</u></b>	
A03970	Others		20,000,000	4,872,000	
<b>190349</b>					
<b>PS19001639</b>		<b>Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>174,417,000</u></b>	<b><u>186,190,000</u></b>
A12470	Others		100,000,000	174,417,000	186,190,000
<b>190428</b>					
<b>PS19001641</b>		<b>Establishmnet of Model School Imparting Modern Education integrating with religious Education ( pilot basis)</b>	<b><u>150,000,000</u></b>	<b><u>301,888,000</u></b>	<b><u>273,250,000</u></b>
A03970	Others		150,000,000	301,888,000	273,250,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>200026</b>					
<b>PS20100060</b>		<b>Upgradation of 150 Primary schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>150,000,000</u></b>	<b><u>293,656,000</u></b>	<b><u>145,890,000</u></b>
A12470	Others		150,000,000	293,656,000	145,890,000
<b>200027</b>					
<b>PS20100061</b>		<b>Upgradation of 100 Middle schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>120,000,000</u></b>	<b><u>388,022,000</u></b>	<b><u>302,620,000</u></b>
A12470	Others		120,000,000	388,022,000	302,620,000
<b>200028</b>					
<b>PS20100062</b>		<b>Upgradation of 100 High schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>381,840,000</u></b>	<b><u>230,000,000</u></b>
A12470	Others		100,000,000	381,840,000	230,000,000
<b>200067</b>					
<b>PS20100059</b>		<b>Peshawar Schools Development Plan</b>	<b><u>85,000,000</u></b>	<b><u>174,149,000</u></b>	
A03970	Others		85,000,000	174,149,000	
<b>200131</b>					
<b>PS20100063</b>		<b>Reconstruction of 300 Govt Schools (100 Primary 100 Middle &amp; 100 High) (B&amp;G) on need basis in KP</b>	<b><u>200,000,000</u></b>	<b><u>939,186,000</u></b>	<b><u>391,138,000</u></b>
A12470	Others		200,000,000	939,186,000	391,138,000
<b>200132</b>					
<b>PS20100064</b>		<b>Reconstruction of ERRRA leftover Strategy and Non- Startegy Schools in KP</b>	<b><u>419,886,000</u></b>	<b><u>1,652,889,000</u></b>	<b><u>483,000,000</u></b>
A12470	Others		419,886,000	1,652,889,000	483,000,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>210328</b>					
<b>PS20122052</b>		<b>Feasibility study and Establishment of Swat Model School</b>	<u><b>1,000</b></u>	<u><b>3,500,000</b></u>	
A03970	Others		1,000	3,500,000	
<b>210491</b>					
<b>PS20111768</b>		<b>Establishment of 50 ( 30:70 B&amp;G) Secondary Schools in Khyber Pakhtunkhwa</b>	<u><b>45,000,000</b></u>	<u><b>171,600,000</b></u>	<u><b>140,890,000</b></u>
A03970	Others		45,000,000	171,600,000	140,890,000
<b>210638</b>					
<b>PS20111804</b>		<b>Construction of Additional block for Husnain Shareef Shaheed HSS District Peshawar</b>	<u><b>103,500,000</b></u>	<u><b>58,442,000</b></u>	
A12470	Others		103,500,000	58,442,000	
<b>220573</b>					
<b>PS22000019</b>		<b>Establishment/Construction of Bannu Center of Excellence for state Children</b>	<u><b>60,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>278,120,000</b></u>
A03970	Others		60,000,000	55,000,000	278,120,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>110441</b>					
<b>PS11000238</b>		<b>Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)</b>	<b><u>75,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>91,247,000</u></b>
A03970	Others		75,000,000	85,000,000	91,247,000
<b>120470</b>					
<b>PS12000110</b>		<b>Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).</b>	<b><u>150,000,000</u></b>	<b><u>187,700,000</u></b>	<b><u>151,290,000</u></b>
A12470	Others		150,000,000	187,700,000	151,290,000
<b>150145</b>					
<b>PS14000659</b>		<b>Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)</b>	<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	
A12470	Others		40,000,000	5,000,000	
<b>150554</b>					
<b>PS15000012</b>		<b>Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa</b>	<b><u>12,885,000</u></b>	<b><u>151,206,000</u></b>	<b><u>1,000,000</u></b>
A03970	Others		12,885,000	151,206,000	1,000,000
<b>150556</b>					
<b>PS15000014</b>		<b>Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa</b>	<b><u>98,574,000</u></b>	<b><u>16,930,000</u></b>	<b><u>85,578,000</u></b>
A12470	Others		98,574,000	16,930,000	85,578,000
<b>150557</b>					
<b>PS15000015</b>		<b>Up-gradation of 50 Govt Girls High Schools to Higher Secondary level</b>	<b><u>104,570,000</u></b>	<b><u>8,658,000</u></b>	<b><u>98,090,000</u></b>
A12470	Others		104,570,000	8,658,000	98,090,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>150730</b>					
<b>PS15000017</b>		<b>Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>47,635,000</u></b>	<b><u>232,600,000</u></b>
A03970	Others		100,000,000	47,635,000	232,600,000
<b>160524</b>					
<b>PS16000133</b>		<b>Establishment of Cadet College Swat (Phase-III)</b>	<b><u>18,150,000</u></b>		
A12403	Other buildings		18,150,000		
<b>160525</b>					
<b>PS16000310</b>		<b>Establishment of Girls Cadet College at Mardan.</b>	<b><u>110,000,000</u></b>	<b><u>351,300,000</u></b>	<b><u>132,442,000</u></b>
A12470	Others		110,000,000	351,300,000	132,442,000
<b>160593</b>					
<b>PS16000134</b>		<b>Upgradation of 50 Primary Schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>45,574,000</u></b>	<b><u>5,000,000</u></b>	<b><u>42,713,000</u></b>
A12403	Other buildings		45,574,000	5,000,000	42,713,000
<b>160594</b>					
<b>PS16000135</b>		<b>Upgradation of 50 Middle Schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>60,000,000</u></b>	<b><u>23,800,000</u></b>	<b><u>192,311,000</u></b>
A12403	Other buildings		60,000,000	23,800,000	192,311,000
<b>160595</b>					
<b>PS16000136</b>		<b>Upgradation of 50 High Schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<b><u>55,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>150,000,000</u></b>
A12403	Other buildings		55,000,000	15,000,000	150,000,000

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(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>220270</b>					
<b>PS22000091</b>		<b>Establishment of 142 Science Labs in High &amp; Higher Secondary schools in Khyber Pakhtunkhwa</b>	<b><u>100,000,000</u></b>	<b><u>70,420,000</u></b>	<b><u>229,620,000</u></b>
A03970	Others		100,000,000	70,420,000	229,620,000
<b>220838</b>					
<b>PS220000692</b>		<b>Construction of Reception Hall, Parking lot, Main Gate with boundary Wall / Fencing of College perimeter along Pindi Road, and Replacement of Mud plastering / Roof treatment in Cadet College Kohat.</b>	<b><u>61,760,000</u></b>	<b><u>55,760,000</u></b>	
A03970	Others		61,760,000	55,760,000	
<b>240093</b>					
<b>PS25000043</b>		<b>Feasibility Study &amp; Establishment of Model School at Swabi</b>			<b><u>17,760,000</u></b>
A03970	Others				17,760,000
<b>240272</b>					
<b>PS24000014</b>		<b>Feasibility Study and Establishment of Girls Cadet College D.I.Khan (Preferable at RITE Building)</b>	<b><u>20,000,000</u></b>		<b><u>20,000,000</u></b>
A03970	Others		20,000,000		20,000,000
<b>250314</b>					
<b>PS25000042</b>		<b>Renovation of RPDC(F) building DI Khan for Establishment of GCC DI Khan</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

PS4504 Secondary Education

250893

PS25000044 Feasibility study and Establishment of Model  
 Schools Southern District of Khyber  
 Pakhtunkhwa

20,000,000

A03970 Others

20,000,000

Total Sub Sector	Secondary Education	2,719,713,000	5,823,683,000	3,969,560,000
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**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4913</b>		<b>E&amp;SE Department</b>			
<b>140199</b>					
<b>PS23000018</b>		<b>Reconstruction of 760 Non-Strategy Earthquake affected schools</b>	<u><b>439,886,000</b></u>	<u><b>332,459,000</b></u>	<u><b>413,436,000</b></u>
A03970	Others		439,886,000	332,459,000	413,436,000
<b>140206</b>					
<b>PS23000019</b>		<b>Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis</b>	<u><b>152,670,000</b></u>	<u><b>6,631,000</b></u>	
A03970	Others		152,670,000	6,631,000	
<b>180503</b>					
<b>PS23000020</b>		<b>Development of Barikot Center/Site for Scout Purpose</b>	<u><b>26,010,000</b></u>	<u><b>18,800,000</b></u>	
A03970	Others		26,010,000	18,800,000	
<b>190113</b>					
<b>PS23000021</b>		<b>Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities</b>	<u><b>50,000,000</b></u>	<u><b>114,875,000</b></u>	<u><b>99,883,000</b></u>
A03970	Others		50,000,000	114,875,000	99,883,000
<b>200065</b>					
<b>PS24000271</b>		<b>Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03970	Others		1,000	1,000	
<b>200166</b>					
<b>PS25000037</b>		<b>Refugees &amp; Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component</b>			<u><b>1,000</b></u>
A03970	Others				1,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**ELEMENTARY AND SECONDARY EDUCATION**

**E&SE Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4913</b>		<b>E&amp;SE Department</b>			
<b>220272</b>					
<b>PS22000086</b>		Completion of balance work in reconstruction under ERRA Strategy for leftover schools in Khyber Pakhtunkhwa	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>220661</b>					
<b>PS22000087</b>		Establishment/ Reconstruction/ upgradation of Primary Middle and High School at Upper Swat District Swat	<u>5,000,000</u>	<u>47,000,000</u>	<u>190,310,000</u>
A03970	Others		5,000,000	47,000,000	190,310,000
<b>240081</b>					
<b>PS24000011</b>		Revamping and Rejuvenation of Planning Cell E&SE Department	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>240274</b>					
<b>PS24000010</b>		Schools Improvement Program for 02 Districts in Khyber Pakhtunkhwa	<u>20,000,000</u>		<u>112,560,000</u>
A03970	Others		20,000,000		112,560,000
<b>240276</b>					
<b>PS24000009</b>		Provision of school bags for Elementary Students in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>250308</b>					
<b>PS25000038</b>		Provision of Funds for decretal cases/Land compensation/Incomplete works Khyber Pakhtunkhwa including Merged Districts			<u>20,000,000</u>
A03970	Others				20,000,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			

PS4913		E&SE Department			
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250311

PS25000039		Preservation and Restoration of 10 historical schools in KP			<u>20,000,000</u>
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A03970		Others			20,000,000
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Total Sub Sector	E&SE Department				
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693,570,000

519,768,000

856,192,000

TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION					
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4,161,472,000

7,278,954,000

5,815,080,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**College Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>050179</b>					
<b>PS05001082</b>		<b>Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)</b>	<b><u>81,002,000</u></b>	<b><u>140,778,000</u></b>	<b><u>68,000,000</u></b>
A12470	Others		81,002,000	140,778,000	68,000,000
<b>100248</b>					
<b>PS10000164</b>		<b>Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)</b>	<b><u>149,222,000</u></b>	<b><u>14,720,000</u></b>	
A12470	Others		149,222,000	14,720,000	
<b>120268</b>					
<b>PS12000157</b>		<b>Establishment of 20 Govt. Colleges Male &amp; Female in Khyber Pakhtunkhwa (Phase-V).</b>	<b><u>232,976,000</u></b>	<b><u>233,098,000</u></b>	<b><u>61,552,000</u></b>
A12470	Others		232,976,000	233,098,000	61,552,000
<b>140589</b>					
<b>PS14000026</b>		<b>Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa .</b>	<b><u>30,180,000</u></b>	<b><u>120,180,000</u></b>	<b><u>8,385,000</u></b>
A12470	Others		30,180,000	120,180,000	8,385,000
<b>150031</b>					
<b>PS15000023</b>		<b>Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis</b>	<b><u>50,000,000</u></b>	<b><u>112,000,000</u></b>	<b><u>205,000,000</u></b>
A03970	Others		50,000,000	112,000,000	205,000,000
<b>160522</b>					
<b>PS16000168</b>		<b>Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa</b>	<b><u>78,473,000</u></b>	<b><u>77,987,000</u></b>	<b><u>78,473,000</u></b>
A12470	Others		78,473,000	77,987,000	78,473,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION****College Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>170006</b>					
<b>PS17000463</b>		<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>	<b><u>169,708,000</u></b>	<b><u>138,868,000</u></b>	<b><u>102,819,000</u></b>
A12470	Others		169,708,000	138,868,000	102,819,000
<b>180524</b>					
<b>PS18000106</b>		<b>Reconstruction/Special Repair of Govt Colleges in KP</b>	<b><u>50,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>88,780,000</u></b>
A12470	Others		50,000,000	23,000,000	88,780,000
<b>180621</b>					
<b>PS19001695</b>		<b>Establishment of 10 Government Colleges (boys &amp; girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land &amp; Boundary Wall).</b>	<b><u>474,570,000</u></b>	<b><u>644,570,000</u></b>	<b><u>500,000,000</u></b>
A03970	Others		474,570,000	644,570,000	500,000,000
<b>190392</b>					
<b>PS19001698</b>		<b>Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa</b>	<b><u>145,119,000</u></b>	<b><u>72,529,000</u></b>	<b><u>90,543,000</u></b>
A12470	Others		145,119,000	72,529,000	90,543,000
<b>200138</b>					
<b>PS20100107</b>		<b>Provision of Addtioanl infrastructure and repair of exsiting colleges</b>			<b><u>94,400,000</u></b>
A12470	Others				94,400,000
<b>210496</b>					
<b>PS20111771</b>		<b>Establishment of Govt Degree College Boi Abbottabad</b>	<b><u>1,000</u></b>	<b><u>30,001,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		1,000	30,001,000	150,000,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION****College Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>210635</b>					
<b>PS20111802</b>		<b>Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis</b>	<b><u>10,000,000</u></b>	<b><u>16,557,000</u></b>	
A12470	Others		10,000,000	16,557,000	
<b>210695</b>					
<b>PS20111819</b>		<b>Construction of BS Blocks Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa</b>	<b><u>157,000,000</u></b>	<b><u>342,840,000</u></b>	<b><u>175,000,000</u></b>
A12470	Others		157,000,000	342,840,000	175,000,000
<b>240068</b>					
<b>PS24000040</b>		<b>Establishment of a Higher Education Department Curriculum Cell</b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	
A03970	Others		20,000,000	5,000,000	
<b>240069</b>					
<b>PS24000041</b>		<b>Rehabilitation and Reconstruction of building of Govt. Girls Degree College Khawazakhela Swat (Burnt in Fire)</b>	<b><u>30,000,000</u></b>	<b><u>14,160,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		30,000,000	14,160,000	30,000,000
<b>250269</b>					
<b>PS25000125</b>		<b>Provision of missing facilities for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Civil Works component)</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**College Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>250273</b>					
<b>PS25000126</b>		<b>Construction of of 05 Govt. Colleges in Khyber Pakhtunkhwa on need basis</b>			<b><u>25,000,000</u></b>
A03970	Others				25,000,000
<b>250289</b>					
<b>PS25000127</b>		<b>Establishment of Govt; Girls Degree College at Batkhela Malakand</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>Total Sub Sector College Education</b>			<b>1,678,251,000</b>	<b>1,986,288,000</b>	<b>1,737,952,000</b>

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION****Commerce & Management Sciences**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09**      **EDUCATION AFFAIRS AND SERVICES**  
**093**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102**      **PROFS/TECHNICAL UNIVERSITIES /COLLEGES**

**PS4884**      **Commerce & Management Sciences**

250274

**PS25000128**      Establishment of Govt. College of Management  
Science for Girls D.I Khan in Bachelor and  
student Hostel of Polytechnic Institute for  
Girls D.I Khan

**18,651,000**

A03970      Others

18,651,000

**Total Sub Sector Commerce & Management  
Sciences**

**18,651,000**

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**University Education**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4707</b>		<b>University Education</b>			
<b>130549</b>					
<b>PS24000045</b>		<b>Establishment of Swat University (Counterpart funding for PSDP Project)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	
A03970	Others		50,000,000	50,000,000	
<b>150045</b>					
<b>PS24000046</b>		<b>Establishment of Women University at Mardan</b>	<b><u>50,000,000</u></b>	<b><u>81,672,000</u></b>	
A03970	Others		50,000,000	81,672,000	
<b>170030</b>					
<b>PS24000047</b>		<b>Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)</b>	<b><u>106,514,000</u></b>	<b><u>135,000,000</u></b>	
A03970	Others		106,514,000	135,000,000	
<b>170032</b>					
<b>PS24000048</b>		<b>Support to SBBU women University Peshawar.</b>	<b><u>142,217,000</u></b>	<b><u>142,000,000</u></b>	<b><u>1,000</u></b>
A03970	Others		142,217,000	142,000,000	1,000
<b>180240</b>					
<b>PS24000049</b>		<b>Provision of Access Road &amp; Strengthening of University of Science &amp; Technology Bannu (PC-II approved)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>180248</b>					
<b>PS24000050</b>		<b>F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University</b>	<b><u>50,000,000</u></b>	<b><u>68,206,000</u></b>	
A03970	Others		50,000,000	68,206,000	
<b>190237</b>					
<b>PS20100108</b>		<b>University of Enigneering and Applied Sciences Swat</b>	<b><u>200,000,000</u></b>	<b><u>282,376,000</u></b>	
A12470	Others		200,000,000	282,376,000	

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**University Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09**      **EDUCATION AFFAIRS AND SERVICES**  
**093**     **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931**    **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101** **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**PS4707**    **University Education**

190443

PS24000051 Support to Abdul Wali Khan University Mardan  
for Special Initiatives.

10,000,000265,000,000

A03970 Others

10,000,000

265,000,000

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**University Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09**      **EDUCATION AFFAIRS AND SERVICES**  
**093**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931**      **TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101**      **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**PS4865**      **University Education**

130548  
PS13100255 Establishment of Women University Campus in      50,000,000  
Swabi  
A05270 To Others      50,000,000

Total Sub Sector	University Education	658,732,000	1,024,255,000	1,000
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**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION**

**Archives & Libraries**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4516</b>		<b>Archives &amp; Libraries</b>			
<b>180249</b>					
<b>PS19001694</b>		<b>Strengthening of Public Libraries in Khyber Pakhtunkhwa</b>	<u><b>53,345,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		53,345,000	2,000	
<b>240067</b>					
<b>PS24000039</b>		<b>Special Repair of Public Libraries in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>	<u><b>10,001,000</b></u>	<u><b>57,404,000</b></u>
A03970	Others		1,000	10,001,000	57,404,000
<b>250267</b>					
<b>PS25000124</b>		<b>Transformation and Revival of Public Libraries and Archives in Khyber Pakhtunkhwa</b>			<u><b>12,000,000</b></u>
A03970	Others				12,000,000
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>53,346,000</b>	<b>10,003,000</b>	<b>69,404,000</b>

**NC12061(053)**  
**EDUCATION AND TRAINING**

(Capital)

**HIGHER EDUCATION****Higher Education Department**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>170009</b>					
<b>PS24000042</b>		<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme.</b>	<b><u>50,000,000</u></b>	<b><u>2,000,000</u></b>	
A03970	Others		50,000,000	2,000,000	
<b>170035</b>					
<b>PS24000043</b>		<b>Quality Assurance Programme</b>	<b><u>1,000</u></b>	<b><u>52,485,000</u></b>	
A03970	Others		1,000	52,485,000	
<b>200117</b>					
<b>PS24000044</b>		<b>Mandatory Training Program for college Teachers (Phase-II).</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>Total Sub Sector Higher Education Department</b>			<b>50,002,000</b>	<b>54,486,000</b>	
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>2,440,331,000</b>	<b>3,075,032,000</b>	<b>1,826,008,000</b>

NC12062/NC22062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>14,131,626,000</b>
<b>Total:</b>	<b>14,131,626,000</b>

**HEALTH**

**Social Action Programme**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH  
073 HOSPITAL SERVICES  
0731 GENERAL HOSPITAL SERVICES  
073101 GENERAL HOSPITAL SERVICES

PS4519 General Hospitals

250710

PS25000555 F/S of Aassra Programmes for Bedridden  
Persons with Special Abilities & Roshni  
Programme for Children with Special Abilities  
in Khyber Pakhtunkhwa

**5,000,000**

A03970 Others

5,000,000

**Total Sub Sector Social Action Programme**

**5,000,000**

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>PS4519</b>	<b>General Hospitals</b>				
<b>100183</b>					
<b>PS18000331</b>		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>50,000,000</u>	<u>345,000,000</u>	<u>129,193,000</u>
A12470	Others		50,000,000	345,000,000	129,193,000
<b>120820</b>					
<b>PS22000293</b>		Establishment of Children & Maternity Hospital Charsadda.		<u>73,500,000</u>	<u>52,516,000</u>
A03970	Others			73,500,000	52,516,000
<b>160233</b>					
<b>PS25000467</b>		Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.			<u>50,021,000</u>
A03970	Others				50,021,000
<b>180467</b>					
<b>PS22000297</b>		Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.	<u>89,295,000</u>	<u>89,295,000</u>	<u>140,511,000</u>
A03970	Others		89,295,000	89,295,000	140,511,000
<b>180596</b>					
<b>PS22000298</b>		Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.	<u>52,561,000</u>	<u>52,561,000</u>	
A03970	Others		52,561,000	52,561,000	
<b>200049</b>					
<b>PS20100254</b>		Revamping of Non-Teaching DHQs across KP	<u>239,083,000</u>	<u>239,083,000</u>	<u>200,000,000</u>
A12470	Others		239,083,000	239,083,000	200,000,000
<b>200197</b>					
<b>PS20100253</b>		Up-gradation of IRNUM PET-CT Cyclotrom Project	<u>50,000,000</u>	<u>138,000,000</u>	<u>300,000,000</u>
A12470	Others		50,000,000	138,000,000	300,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
PS4519	General Hospitals				
210121					
PS20111913	Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)		<u>160,000,000</u>	<u>90,000,000</u>	<u>250,000,000</u>
A03970	Others		160,000,000	90,000,000	250,000,000
210123					
PS20111936	Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).		<u>160,000,000</u>	<u>93,500,000</u>	<u>250,000,000</u>
A03970	Others		160,000,000	93,500,000	250,000,000
210418					
PS25000468	Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share)				<u>40,000,000</u>
A03970	Others				40,000,000
210478					
PS24000161	Construction of Wards OPD Gyms Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at		<u>100,000,000</u>	<u>10,000,000</u>	
A03970	Others		100,000,000	10,000,000	
220569					
PS22000372	Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>		<b>General Hospitals</b>			
<b>220630</b>					
<b>PS22000373</b>		<b>Breast Cancer Screening Centers at Divisional level in Khyber Pakhtunkhwa</b>	<b><u>350,000,000</u></b>	<b><u>264,166,000</u></b>	
A03970	Others		350,000,000	264,166,000	
<b>220631</b>					
<b>PS23000212</b>		<b>F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000,000</u></b>
A03970	Others		1,000	1,000	5,000,000
<b>220779</b>					
<b>PS24000160</b>		<b>Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>100,097,000</u></b>
A03970	Others		15,000,000	15,000,000	100,097,000
<b>240006</b>					
<b>PS24000157</b>		<b>Establishment and Strengthening of Burn Center at Mufti Mehmood Teaching Hospital (MMTH) D.I.Khan</b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>82,637,000</u></b>
A03970	Others		50,000,000	100,000,000	82,637,000
<b>240007</b>					
<b>PS25000470</b>		<b>Capacity Enhancement of Kidney Center in DI Khan</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>240233</b>					
<b>PS24000159</b>		<b>Establishment of Cath Labs at different hospitals of the Province on need basis</b>	<b><u>10,000,000</u></b>	<b><u>330,000,000</u></b>	<b><u>665,000,000</u></b>
A03970	Others		10,000,000	330,000,000	665,000,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>		<b>General Hospitals</b>			
<b>240239</b>					
<b>PS24000158</b>		Provision of additional funds for completion of ADP scheme Up-gradation of SINOR Swat Code 200196	<u>280,000,000</u>	<u>20,000,000</u>	<u>112,000,000</u>
A03970	Others		280,000,000	20,000,000	112,000,000
<b>240243</b>					
<b>PS25000469</b>		Improvement / Rehabilitation of Civil Hospital Kalam, District Swat			<u>15,000,000</u>
A03970	Others				15,000,000
<b>250513</b>					
<b>PS25000548</b>		Provision of funds for purchase of equipment for already completed ADP scheme Code. 140761 (Cat-D Manki Sharif Dak Ismail Khel Zairat Kaka Sahib) District Nowshera (+ DHQ			<u>20,000,000</u>
A03970	Others				20,000,000
<b>251503</b>					
<b>PS25000549</b>		Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Mardan.			<u>50,000,000</u>
A03970	Others				50,000,000
<b>251528</b>					
<b>PS25000550</b>		Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Bannu			<u>50,000,000</u>
A03970	Others				50,000,000
<b>Non-ADP</b>					
<b>PS20NAD043</b>		Non-ADP Payment of Salaries for 397 Vaccinators (BPS-12) under Non-ADP Scheme		<u>410,000,000</u>	
A12470	Others			410,000,000	

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	GENERAL HOSPITAL SERVICES				

PS4929      District Headqaurter Hospitals

120820					
PS12000374	Establishment of Children & Maternity		<u>30,000,000</u>		
	Hospital Charsadda				
A12470	Others		30,000,000		

Total Sub Sector	General Hospitals		1,635,941,000	2,270,107,000	2,521,976,000
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**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Medical Education and Training**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4524</b>		<b>Medical Education and Training</b>			
<b>200050</b>					
<b>PS20100258</b>		<b>Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat &amp; Abbottabad) (Phase-I &amp; II)</b>	<b><u>50,000,000</u></b>	<b><u>123,515,000</u></b>	<b><u>100,000,000</u></b>
A12470	Others		50,000,000	123,515,000	100,000,000
<b>250121</b>					
<b>PS25000551</b>		<b>Strengthening of KMU "KMU Hospital and Research Center"" Peshawar"</b>			<b><u>28,000,000</u></b>
A03970	Others				28,000,000
<b>250506</b>					
<b>PS25000552</b>		<b>HRH incentivization on the basis of P4P (Pay for performance) Model</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>251527</b>					
<b>PS25000553</b>		<b>Establishment of KMU Sub-Campus at Matta Swat</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>Total Sub Sector Medical Education and Training</b>			<b>50,000,000</b>	<b>123,515,000</b>	<b>148,001,000</b>

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Preventive Programme**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0732</b>		<b>SPECIAL HOSPITAL SERVICES</b>			
<b>073201</b>		<b>SPECIAL HOSPITAL SERVICE(MENTAL HOSPITAL)</b>			
<b>PS4931</b>		<b>Special Hospital Services</b>			
<b>140772</b>					
<b>PS14000059</b>		<b>Treatment of Poor Cancer Patients (Phase-II).</b>	<b><u>800,000,000</u></b>	<b><u>1,080,476,000</u></b>	<b><u>909,216,000</u></b>
A05270	To Others		800,000,000	1,080,476,000	909,216,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Preventive Programme**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074101</b>		<b>ANTI-MALARIA</b>			
<b>PS4526</b>		<b>Preventive Programme</b>			
<b>130218</b>					
<b>PS13000273</b>		<b>Integrated Vector Control Programme.</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	
A03970	Others		25,000,000	25,000,000	
<b>170592</b>					
<b>PS17000227</b>		<b>Integrated Disease Surveillance Response System (IDRS)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>88,410,000</b></u>
A03970	Others		50,000,000	50,000,000	88,410,000
<b>200037</b>					
<b>PS20100260</b>		<b>Integration of Health Services Delivery with special focus on MNCH LHW and Nutrition Programme</b>	<u><b>1,750,000,000</b></u>	<u><b>1,456,000,000</b></u>	<u><b>990,000,000</b></u>
A03970	Others		1,750,000,000	1,456,000,000	990,000,000
<b>220628</b>					
<b>PS22000383</b>		<b>Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat</b>	<u><b>115,210,000</b></u>	<u><b>235,728,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		115,210,000	235,728,000	200,000,000
<b>240014</b>					
<b>PS25000471</b>		<b>Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>240368</b>					
<b>PS25000472</b>		<b>The Project for Improvement of Maternal and Child Health Equipment in Flood-affected and Surrounding Areas in Khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>240438</b>					
<b>PS25000473</b>		<b>Extension of D-TALK &amp; Insulin for Life</b>			<u><b>1,000</b></u>

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH  
074 PUBLIC HEALTH SERVICES  
0741 PUBLIC HEALTH SERVICES  
074101 ANTI-MALARIA

**PS4526 Preventive Programme**

A03970	Others	1,000
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250497

PS25000554 Provision of Standard-of-care treatment for Hemophilia-A pediatric patients on cost sharing basis (50% Provincial Govt. share & 50% Roche Pakistan share)

10,000,000

A03970	Others	10,000,000
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NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074103		ANTI-TUBERCULOSIS			
PS4923		Anti Tuberculosis			
140771					
PS14000058		Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	<u>45,000,000</u>	<u>80,000,000</u>	<u>75,000,000</u>
A03970		Others	45,000,000	80,000,000	75,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4935		Others			
150526					
PS15000453		Integrated HIV Hepatitis and Thalassemia Control Program	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970		Others	50,000,000	50,000,000	50,000,000
170593					
PS17000228		Extension of D-Talk and Insulin for Life	<u>100,000,000</u>	<u>100,000,000</u>	<u>173,648,000</u>
A03970		Others	100,000,000	100,000,000	173,648,000
Total Sub Sector Preventive Programme			2,935,210,000	3,077,204,000	2,556,275,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4533</b>		<b>Basic Health</b>			
<b>080643</b>					
<b>PS14000616</b>		<b>Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis.</b>	<b><u>1,000,000</u></b>	<b><u>61,784,000</u></b>	<b><u>142,328,000</u></b>
A12470	Others		1,000,000	61,784,000	142,328,000
<b>200040</b>					
<b>PS20100244</b>		<b>Rehabilitation of all RHCs across KP &amp; conversion of 50 RHCs into 24 7 facilities</b>	<b><u>250,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>600,000,000</u></b>
A12470	Others		250,000,000	250,000,000	600,000,000
<b>200045</b>					
<b>PS20100246</b>		<b>Strengthening of all BHUs across KP &amp; conversion of 200 BHUs into 24 7 SBA facilities</b>	<b><u>300,000,000</u></b>	<b><u>255,000,000</u></b>	<b><u>400,000,000</u></b>
A12470	Others		300,000,000	255,000,000	400,000,000
<b>200159</b>					
<b>PS20100248</b>		<b>Khyber Pakhtunkhwa Human Capital Investment Project (IDA Credit of US\$ 49 6 million and IDA grant US\$ 35 4 million)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12470	Others		1,000	1,000	1,000
<b>210282</b>					
<b>PS22000292</b>		<b>Establishment of Provincial Food and Drug Testing Laboratories.</b>	<b><u>100,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>529,556,000</u></b>
A03970	Others		100,000,000	5,000,000	529,556,000
<b>220568</b>					
<b>PS22000370</b>		<b>National Health Support Programme (KP Component)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		1,000	1,000	1,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4533</b>		<b>Basic Health</b>			
<b>240014</b>					
<b>PS24000156</b>		<b>Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa</b>	<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	
A03970	Others		25,000,000	5,000,000	
<b>240232</b>					
<b>PS24000154</b>		<b>Establishment of Command &amp; Control Center (CCH) in Health Department</b>	<b><u>20,000,000</u></b>		<b><u>20,000,000</u></b>
A03970	Others		20,000,000		20,000,000
<b>240238</b>					
<b>PS24000155</b>		<b>Mainstreaming of Health facilities owned by the Proscribed Organization</b>	<b><u>140,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>36,344,000</u></b>
A03970	Others		140,000,000	55,000,000	36,344,000
<b>240242</b>					
<b>PS24000152</b>		<b>Air Ambulance services in Khyber Pakhtunkhwa</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A03970	Others		10,000,000	10,000,000	
<b>240322</b>					
<b>PS24000153</b>		<b>Establishment of Medical Colleges in PPP Mode</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970	Others		1,000	1,000	
<b>250509</b>					
<b>PS25000545</b>		<b>Strengthening of Dialysis Services in selected Health facilities.</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251520</b>					
<b>PS25000546</b>		<b>In-house F/S for Upgradation of Civil Dispensary Kotka Saifullah Village Landi Jalander into a Labour Suite Tehsil Domel District Bannu</b>			<b><u>1,000</u></b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4533		Basic Health			
A03970	Others				1,000
251542					
PS25000547		Innovative Interventions in Health Sector			<u>1,000</u>
A03970	Others				1,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073105</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4921</b>		<b>Basic Health Units/Dispensaries/Clinics</b>			
<b>140811</b>					
<b>PS13000493</b>		<b>Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>37,842,000</u></b>
A12470	Others		60,000,000	60,000,000	37,842,000
<b>151066</b>					
<b>PS22000291</b>		<b>Estab. of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati &amp; BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah</b>	<b><u>3,326,000</u></b>	<b><u>3,326,000</u></b>	
A03970	Others		3,326,000	3,326,000	

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0732	SPECIAL HOSPITAL SERVICES				
073201	SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)				

PS4931      Special Hospital Services

140775

PS14000063      Establishment of Independent Monitoring Unit  
in Health Department.

50,000,00050,000,00042,773,000

A12470      Others

50,000,000

50,000,000

42,773,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074106		PREP.& DISSEMINATION OF INFORMATION P.H			
PS4927		Dissemination of Information Public Health Matters			
160232					
PS16000031		Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)	<u>25,000,000</u>	<u>25,000,000</u>	<u>59,276,000</u>
A03970		Others	25,000,000	25,000,000	59,276,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4937		Administration			
110614					
PS11000112		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>15,000,000</u>	<u>4,500,000</u>	<u>5,000,000</u>
A03970		Others	15,000,000	4,500,000	5,000,000
<b>Total Sub Sector Basic Health</b>			<b>999,329,000</b>	<b>784,613,000</b>	<b>1,883,123,000</b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH	
073	HOSPITAL SERVICES	
0731	GENERAL HOSPITAL SERVICES	
073101	GENERAL HOSPITAL SERVICES	

PS4519      General Hospitals

210024

PS22000301    Improvement / Rehabilitation of District  
Headquarters and Teaching Hospitals of Khyber  
Pakhtunkhwa.

33,447,000

A03970      Others

33,447,000

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****Teaching Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5171</b>		<b>Teaching Hospitals</b>			
<b>030001</b>					
<b>PS03001001</b>		<b>Khalifa Gul Nawaz Medical Complex, Bannu.</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>5,000,000</u></b>
A12470	Others		1,500,000	1,500,000	5,000,000
<b>130589</b>					
<b>PS13000536</b>		<b>Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi</b>	<b><u>34,220,000</u></b>	<b><u>68,440,000</u></b>	
A12470	Others		34,220,000	68,440,000	
<b>210024</b>					
<b>PS20112664</b>		<b>Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.</b>	<b><u>33,447,000</u></b>		
A12470	Others		33,447,000		
<b>240074</b>					
<b>PS24000163</b>		<b>Procurement of Equipment/Instruments for ADP completed Project Orthopedic &amp; Spine Surgery Block MTI-HMC Peshawar.</b>	<b><u>323,556,000</u></b>	<b><u>323,695,000</u></b>	
A03970	Others		323,556,000	323,695,000	
<b>Total Sub Sector Teaching Hospitals</b>			<b>392,723,000</b>	<b>427,082,000</b>	<b>5,000,000</b>

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**HEALTH****PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**07 HEALTH**  
**074 PUBLIC HEALTH SERVICES**  
**0741 PUBLIC HEALTH SERVICES**  
**074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT**

**PS4935 Others**

220786

**PS22000379 Feasibility Study and Establishment of Hospitals under PPP mode in Khyber Pakhtunkhwa**

**1,000****1,000**

A03970 Others

1,000

1,000

240075

**PS24000162 F/S for Establishment of Medical & Dental Colleges under PPP mode in Khyber Pakhtunkhwa.**

**1,000****1,000**

A03970 Others

1,000

1,000

**Total Sub Sector PPP****2,000****2,000****TOTAL SECTOR HEALTH****6,013,205,000****6,682,523,000****7,119,375,000**

**NC22062(054)**  
**HEALTH SERVICES**

(Revenue)

**POPULATION WELFARE**

**Population Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>PS4832</b>	<b>Population Welfare</b>				
<b>170244</b>					
<b>PS17000339</b>	<b>Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs FP 2020 goal and vision of population policy</b>		<u><b>82,000,000</b></u>	<u><b>82,000,000</b></u>	
A03970	Others		82,000,000	82,000,000	
<b>190023</b>					
<b>PS19001980</b>	<b>Establishment of 10 Adolescent &amp; Sexual Reproductive Health Centre</b>		<u><b>16,738,000</b></u>	<u><b>16,736,000</b></u>	
A03970	Others		16,738,000	16,736,000	
<b>200001</b>					
<b>PS20100301</b>	<b>Establishment of Mobile Service Unit in Upper Kohistan &amp; Kolai Palas</b>		<u><b>2,353,000</b></u>	<u><b>2,353,000</b></u>	
A03970	Others		2,353,000	2,353,000	
<b>210273</b>					
<b>PS20111918</b>	<b>Establishment of 200 Family Welfare Centers in Khyber Pakhtunkhwa.</b>		<u><b>305,909,000</b></u>	<u><b>305,909,000</b></u>	<u><b>364,361,000</b></u>
A03970	Others		305,909,000	305,909,000	364,361,000
<b>220149</b>					
<b>PS24000194</b>	<b>Establishment of Regional Training Institute in South Khyber Pakhtunkhwa</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>68,000,000</b></u>
A03970	Others		10,000,000	10,000,000	68,000,000
<b>250122</b>					
<b>PS25000616</b>	<b>Scaling up of Electronic Client Record (ECR) System in Khyber Pakhtunkhwa</b>				<u><b>20,000,000</b></u>
A03970	Others				20,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH  
074 PUBLIC HEALTH SERVICES  
0741 PUBLIC HEALTH SERVICES  
074107 POPULATION WELFARE MEASURES

PS4832 Population Welfare

250123

PS25000617 Pre-Fabricated Structures for FWCs within the  
premises of BHUs

83,539,000

A03970 Others

83,539,000

Total Sub Sector Population Welfare

417,000,000

416,998,000

535,900,000

TOTAL SECTOR POPULATION WELFARE

417,000,000

416,998,000

535,900,000

**NC12062(054)**  
**HEALTH SERVICES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>6,476,351,000</b>
<b>Total:</b>	<b>6,476,351,000</b>

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>140764</b>					
<b>PS14000049</b>		Construction of Category-C Hospital at Balakot Mansehra.	<u>40,000,000</u>	<u>52,000,000</u>	<u>20,000,000</u>
A12470		Others	40,000,000	52,000,000	20,000,000
<b>150007</b>					
<b>PS14000660</b>		Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015)	<u>40,781,000</u>	<u>40,781,000</u>	<u>16,000,000</u>
A12470		Others	40,781,000	40,781,000	16,000,000
<b>151063</b>					
<b>PS19001683</b>		Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas.	<u>50,000,000</u>		<u>50,000,000</u>
A03970		Others	50,000,000		50,000,000
<b>180467</b>					
<b>PS18000090</b>		Establishment of Trauma Centre in DHQ Hospital Lakki Marwat	<u>60,837,000</u>	<u>110,837,000</u>	<u>132,509,000</u>
A12470		Others	60,837,000	110,837,000	132,509,000
<b>180596</b>					
<b>PS18000093</b>		Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital Swabi	<u>27,377,000</u>	<u>27,377,000</u>	
A12470		Others	27,377,000	27,377,000	
<b>180599</b>					
<b>PS19001680</b>		Establishment of Paeds Hospital at District Swat (Phase-I).	<u>50,000,000</u>	<u>215,000,000</u>	<u>300,000,000</u>
A03970		Others	50,000,000	215,000,000	300,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>180602</b>					
<b>PS18000091</b>		<b>Establishment of Cat-D Hospital at Baka Khel District Bannu</b>			<b><u>20,000,000</u></b>
A12470	Others				20,000,000
<b>190418</b>					
<b>PS19001681</b>		<b>Re-Construction of Barikot Hospital, District Swat.</b>	<b><u>91,018,000</u></b>	<b><u>91,018,000</u></b>	
A12470	Others		91,018,000	91,018,000	
<b>190420</b>					
<b>PS19001679</b>		<b>Up-Gradadtion of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others		25,000,000	25,000,000	50,000,000
<b>190458</b>					
<b>PS19001682</b>		<b>Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident &amp; Emergency Center, District Swat</b>	<b><u>77,183,000</u></b>	<b><u>77,183,000</u></b>	<b><u>1,000</u></b>
A12470	Others		77,183,000	77,183,000	1,000
<b>190466</b>					
<b>PS19001678</b>		<b>Upgradation of Sarqalla RHC to Category-D Hospital in PK-21, Distt Buner.</b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>75,000,000</u></b>
A12470	Others		25,000,000	10,000,000	75,000,000
<b>190524</b>					
<b>PS19001676</b>		<b>Establishement of Women &amp; Children Hospital in District Swabi (Phase-I)</b>	<b><u>50,000,000</u></b>	<b><u>710,000,000</u></b>	<b><u>300,000,000</u></b>
A12470	Others		50,000,000	710,000,000	300,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>200049</b>					
<b>PS25000084</b>		<b>Revamping of Non-Teaching DHQs across KP.</b>			<b><u>200,000,000</u></b>
A03970	Others				200,000,000
<b>210121</b>					
<b>PS25000085</b>		<b>Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)</b>			<b><u>250,000,000</u></b>
A03970	Others				250,000,000
<b>210123</b>					
<b>PS25000086</b>		<b>Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).</b>			<b><u>250,000,000</u></b>
A03970	Others				250,000,000
<b>210418</b>					
<b>PS20111679</b>		<b>Establishment of Cardiology Unit &amp; Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP 50% ADP) (ADP Share)</b>	<b><u>28,487,000</u></b>	<b><u>18,487,000</u></b>	<b><u>10,000,000</u></b>
A12470	Others		28,487,000	18,487,000	10,000,000
<b>210478</b>					
<b>PS22000125</b>		<b>Construction of Wards OPD Gyms Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Paraplegic Center</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
220235					
PS22000114		Up-Gradation of Maidan Hospital From Cat-D To Cat- C Level Dir Lower		<u>100,000,000</u>	<u>20,000,000</u>
A03970		Others		100,000,000	20,000,000
220251					
PS22000117		Up-gradation of Basic Health Unit Chamkani to Cat-D hospital Peshawar	<u>83,388,000</u>	<u>83,388,000</u>	
A03970		Others	83,388,000	83,388,000	
220390					
PS22000024		Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner	<u>50,000,000</u>	<u>130,000,000</u>	<u>50,000,000</u>
A03970		Others	50,000,000	130,000,000	50,000,000
220631					
PS25000087		F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar			<u>20,000,000</u>
A03970		Others			20,000,000
220667					
PS22000122		Establishment of Paraplegic Center with Provision of Wards OPD GYM Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries		<u>86,611,000</u>	<u>100,000,000</u>
A03970		Others		86,611,000	100,000,000
220779					
PS22000123		Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	<u>50,000,000</u>	<u>50,000,000</u>	<u>17,000,000</u>
A03970		Others	50,000,000	50,000,000	17,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>220816</b>					
<b>PS22000124</b>		<b>Establishment of Cat-D Hospital Manglor Swat</b>	<u><b>50,000,000</b></u>	<u><b>155,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		50,000,000	155,000,000	100,000,000
<b>240005</b>					
<b>PS24000028</b>		<b>Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Southern Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A03970	Others		50,000,000	50,000,000	
<b>240006</b>					
<b>PS24000029</b>		<b>Establishment and Strengthening of Burn Center at Mufti Mehmood Teaching Hospital (MMTH) D.I.Khan</b>	<u><b>50,000,000</b></u>		<u><b>67,363,000</b></u>
A03970	Others		50,000,000		67,363,000
<b>240007</b>					
<b>PS24000030</b>		<b>Capacity Enhancement of Kidney Center in DI Khan</b>	<u><b>100,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>64,730,000</b></u>
A03970	Others		100,000,000	20,000,000	64,730,000
<b>240076</b>					
<b>PS24000027</b>		<b>Provision of Decretal Amount on Account of already purchased land for Mian Gul Abdul Haq Jehanzeb Kidney Hospital Manglor District Swat (Court Case)</b>	<u><b>115,427,000</b></u>	<u><b>115,427,000</b></u>	
A03970	Others		115,427,000	115,427,000	
<b>240233</b>					
<b>PS25000088</b>		<b>Establishment of Cath Labs at different hospitals of the Province on need basis</b>			<u><b>70,000,000</b></u>
A03970	Others				70,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
240234					
PS24000035		Construction of missing Infrastructure and Improvement / re-rehabilitation works at Government Mental & General Hospitals Dedar Mansehra.	<u>10,000,000</u>	<u>10,000,000</u>	<u>90,000,000</u>
A03970	Others		10,000,000	10,000,000	90,000,000
240236					
PS24000033		Up-gradation of Cat-D Hospital Paharpur to Cat-C Hospital District D.I Khan	<u>20,000,000</u>	<u>20,000,000</u>	<u>18,000,000</u>
A03970	Others		20,000,000	20,000,000	18,000,000
240237					
PS24000034		Up-gradation of RHC Domel to Cat-D Hospital District Bannu	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	10,000,000	20,000,000
240240					
PS24000031		Establishment of Mother & Child Hospital in D.I Khan	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
240241					
PS24000032		Up-gradation of RHC Asbanr to Cat-D Hospital Dir Lower	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	10,000,000	50,000,000
240243					
PS24000036		Improvement / Rehabilitation of Civil Hospital Kalam District Swat	<u>10,000,000</u>	<u>10,000,000</u>	<u>85,000,000</u>
A03970	Others		10,000,000	10,000,000	85,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>250500</b>					
<b>PS25000089</b>		<b>Establishment of state of the art Hospital at Chitral (PSDP)</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250503</b>					
<b>PS25000090</b>		<b>Strengthening of Intensive Care Units (ICUs) High Dependency Units (HDUs) and Emergency services.</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250504</b>					
<b>PS25000091</b>		<b>Construction of new Block consisting of Trauma Center Sub Specialties OPDs Ward OT Complex Diagnostics &amp; Other Facilities of Modern Health Care at DHQ Bannu</b>			<b><u>30,000,000</u></b>
A03970	Others				30,000,000
<b>250505</b>					
<b>PS25000092</b>		<b>Left over / Balance requirements of Category-D Hospital Chamkani RHC Hazarkhwani and other closed ADP 2024-25 schemes</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250511</b>					
<b>PS25000093</b>		<b>In-house F/s for Upgradation of DHQ Hospital from Cat-B to Cat-A District Karak</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250820</b>					
<b>PS25000094</b>		<b>Up-Gradation of RHC Ahmad Abad to Category-D Hospital District Karak</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000

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**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>250823</b>					
<b>PS25000095</b>		<b>In-house F/S for Establishment of Cat-D Hospital Jerma District Kohat</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250826</b>					
<b>PS25000096</b>		<b>In-house F/S for Up gradation of DHQ Hospital to Cat-B District Hangu</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250830</b>					
<b>PS25000097</b>		<b>Feasibility Study and Revamping of Lakki City Hospital District Lakki Marwat</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250831</b>					
<b>PS25000098</b>		<b>Establishment of Women and Children Hospital Serai Naurang District Lakki Marwat</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250842</b>					
<b>PS25000099</b>		<b>Feasibility Study and Up-gradation of Cat-C Hospital Wari to Cat-B District Dir Upper</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250844</b>					
<b>PS25000100</b>		<b>In-house feasibility study for Up-gradation of Cat-D Hospital Havelian to Cat-C &amp; Residential Building for staff Lora Hospital District Abbottabad</b>			<b><u>1,000</u></b>
A03970	Others				1,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>250848</b>					
<b>PS25000101</b>		<b>In-house F/S for Up-gradation of DHQ Hospital from Cat-B to Cat-A District Haripur</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250860</b>					
<b>PS25000102</b>		<b>Up Gradation of Emergency and Trauma center at DHQ Hospital Kohat</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>250873</b>					
<b>PS25000103</b>		<b>In-house F/S for Construction of additional Block in Cat-B Hospital at Chakdara District Dir Lower</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250879</b>					
<b>PS25000104</b>		<b>Up-gradation of R.H.C Dassu to CAT-D Hospital District Kohistan Upper</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251016</b>					
<b>PS25000105</b>		<b>Establishment of Trauma Center at Village Saidalyan, Dhakki Mor Tehsil Paharpur and DHQ Hospital Tank.</b>			<b><u>8,000,000</u></b>
A03970	Others				8,000,000
<b>251084</b>					
<b>PS25000106</b>		<b>In-house feasibility study for Establishment of Type-D Hospital Sardheri Charsadda.</b>			<b><u>1,000</u></b>
A03970	Others				1,000

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**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>251085</b>					
<b>PS25000107</b>		<b>Construction of Tehsil Headquarter at Tehsil Jehangira District Nowshera</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251090</b>					
<b>PS25000108</b>		<b>In-house F/S for Establishment of Trauma Center in District Headquarter Hospital Charsadda.</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>251092</b>					
<b>PS25000109</b>		<b>In-house feasibility study for Up-gradation of Cat-D to Cat-C Hospitals on need basis across KP (Cat-D Hospital Akora Khattak - Nowshera Cat-D Hospital Shahbaz Garhi</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>251093</b>					
<b>PS25000110</b>		<b>Up-Gradation of Teshil Hopital Shabqadar from Category-C to Categroy-B Hospital.</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>251096</b>					
<b>PS25000111</b>		<b>Expansion of Mian Shaheed Rashid Hussain Hospital Pabbi District Nowshera</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>251160</b>					
<b>PS25000112</b>		<b>In-house F/S for Up-gradation of THQ Pattan to DHQ Pattan Kohistan Lower</b>			<b><u>1,000</u></b>
A03970	Others				1,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**07 HEALTH  
073 HOSPITAL SERVICES  
0731 GENERAL HOSPITAL SERVICES  
073101 GENERAL HOSPITAL SERVICES**

**PS4518 General Hospitals**

251181

**PS25000113 In-house feasibility study for Establishment  
of Kidney Center in Charsadda PK-64 and  
District Bannu**

**1,000**

A03970 Others

1,000

251386

**PS25000114 In-house F/S and Establishment of Cath Labs  
in Mansehra Swat DHQ Bannu and Lower Dir**

**1,000**

A03970 Others

1,000

251471

**PS25000115 In-house feasibility study for up-gradation  
of RHC to Cat-D Hospitals on need basis  
across KP (RHC Totalai - Buner RHC Usterzai -  
Kohat RHC Gumbat - Kohat RHC Sheringal**

**1,000**

A03970 Others

1,000

251481

**PS25000116 In-house F/S for up-gradation of Khwaza Khela  
Hospital to Cat-B Swat**

**1,000**

A03970 Others

1,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073102</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4928</b>		<b>District Headqaurter Hospitals</b>			
<b>100183</b>					
<b>PS10000515</b>		<b>Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.</b>	<b><u>50,000,000</u></b>	<b><u>240,224,000</u></b>	<b><u>183,283,000</u></b>
A12470	Others		50,000,000	240,224,000	183,283,000
<b>120333</b>					
<b>PS12000145</b>		<b>Improvement &amp; Standardization of DHQ Hospital, Mardan (Phase-III)</b>	<b><u>100,000,000</u></b>	<b><u>135,000,000</u></b>	<b><u>254,009,000</u></b>
A12470	Others		100,000,000	135,000,000	254,009,000
<b>120820</b>					
<b>PS12000144</b>		<b>Establishment of Children &amp; Maternity Hospital Charsadda</b>		<b><u>16,500,000</u></b>	<b><u>33,458,000</u></b>
A12470	Others			16,500,000	33,458,000
<b>130674</b>					
<b>PS13100442</b>		<b>Upgrdadation of DHQ Hospital, Abbotabad (PC-II Approved).</b>	<b><u>50,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>100,000,000</u></b>
A12470	Others		50,000,000	40,000,000	100,000,000
<b>140767</b>					
<b>PS14000053</b>		<b>Establishment of DHQ Hospital (Category-C) at Judbah District Tor Ghar.</b>	<b><u>40,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others		40,000,000	25,000,000	50,000,000
<b>140813</b>					
<b>PS14000048</b>		<b>Upgradation of Booni Hospital to Category-C Hospital District Chitral.</b>	<b><u>122,700,000</u></b>	<b><u>122,700,000</u></b>	<b><u>20,000,000</u></b>
A12470	Others		122,700,000	122,700,000	20,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073103		GENERAL HOSPITAL SERVICES			
PS4916		Tehsil Headqaurter Hospitals			
160609					
PS16000159		Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	<u>30,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A12470		Others	30,000,000	80,000,000	50,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0732</b>		<b>SPECIAL HOSPITAL SERVICES</b>			
<b>073201</b>		<b>SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)</b>			
<b>PS4930</b>		<b>Special Hospital Services</b>			
<b>160492</b>					
<b>PS16000312</b>		<b>Recontruction of Woman and Children Liaqat Memorial Teaching Hospital Kohat through RAHA(kFw Assisted).</b>	<b><u>200,000,000</u></b>	<b><u>380,000,000</u></b>	<b><u>250,000,000</u></b>
A12470	Others		200,000,000	380,000,000	250,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0733</b>		<b>MEDICAL AND MATERNITY CENTRE SERVICES</b>			
<b>073301</b>		<b>MOTHER AND CHILD HEALTH</b>			
<b>PS4932</b>		<b>Mother and Child Health</b>			
<b>150514</b>					
<b>PS15000038</b>		<b>Reconstruction of Old DHQ Hospital Swabi (Phase-I)</b>	<b><u>128,446,000</u></b>	<b><u>28,446,000</u></b>	<b><u>174,231,000</u></b>
A05270	To Others		128,446,000	28,446,000	174,231,000
<b>150981</b>					
<b>PS15000036</b>		<b>Reconstruction of Women and Children Hospital Haripur</b>	<b><u>40,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>40,000,000</u></b>
A05270	To Others		40,000,000	90,000,000	40,000,000
<b>160233</b>					
<b>PS16000156</b>		<b>Upgradation of Civil Hospital Shakardara to Cat-D Hospital Kohat</b>	<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>140,613,000</u></b>
A12470	Others		75,000,000	75,000,000	140,613,000
<b>Total Sub Sector General Hospitals</b>			<b>2,030,644,000</b>	<b>3,480,979,000</b>	<b>4,029,212,000</b>

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Medical Education and Training**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>130217</b>					
<b>PS13000027</b>		<b>Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (PC-II Approved)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>200,000,000</u></b>
A12470	Others		50,000,000	50,000,000	200,000,000
<b>130618</b>					
<b>PS13000023</b>		<b>Establishment of Kohat Institute of Medical Sciences (KIMS) (PC-II Approved)</b>	<b><u>100,000,000</u></b>	<b><u>260,000,000</u></b>	<b><u>150,000,000</u></b>
A12470	Others		100,000,000	260,000,000	150,000,000
<b>150522</b>					
<b>PS14000662</b>		<b>Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014)</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>120,000,000</u></b>
A12470	Others		200,000,000	200,000,000	120,000,000
<b>160443</b>					
<b>PS19001691</b>		<b>Construction of Purpose Built Building for Gajju Khan Medical College Swabi.</b>	<b><u>75,000,000</u></b>	<b><u>195,000,000</u></b>	<b><u>350,000,000</u></b>
A12470	Others		75,000,000	195,000,000	350,000,000
<b>180164</b>					
<b>PS18000100</b>		<b>Construction of Hostel for Nowshera Medical College</b>	<b><u>97,184,000</u></b>	<b><u>82,000,000</u></b>	
A12470	Others		97,184,000	82,000,000	
<b>180468</b>					
<b>PS18000099</b>		<b>Establishment of Paramedics College &amp; Male Nursing College in Lakki Marwat</b>	<b><u>80,000,000</u></b>	<b><u>44,420,000</u></b>	<b><u>10,000,000</u></b>
A12470	Others		80,000,000	44,420,000	10,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Medical Education and Training**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>190460</b>					
<b>PS19001692</b>		<b>Establishment of Saidu College of Dentistry in the existing Saidu Medical College</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others		25,000,000	25,000,000	100,000,000
<b>200050</b>					
<b>PS20100105</b>		<b>Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat &amp; Abbottabad) (Phase-I &amp; II)</b>	<u><b>100,000,000</b></u>	<u><b>29,500,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others		100,000,000	29,500,000	100,000,000
<b>220326</b>					
<b>PS22000126</b>		<b>Re-construction of Public Health School Abbottabad</b>	<u><b>50,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		50,000,000	20,000,000	30,000,000
<b>240235</b>					
<b>PS24000037</b>		<b>Establishment of Nursing College at District Upper Chitral</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	10,000,000	10,000,000
<b>250499</b>					
<b>PS25000117</b>		<b>Decretal amount on account of already purchased land for establishment of Gajju Khan Medical College at Mouza Shahmansoor District Swabi</b>			<u><b>530,000,000</b></u>
A03970	Others				530,000,000
<b>250508</b>					
<b>PS25000118</b>		<b>Construction of boys Hostels at Kohat Institute of Medical Sciences (KIMS) Kohat</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Medical Education and Training**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES**

**PS4523 Medical Education and Training**

250512

**PS25000119 Establishment of Two Hostels in Bannu Medical College**

**20,000,000**

A03970 Others

20,000,000

250514

**PS25000120 In-house F/S for Construction of Administrative Block in Timergara Medical College Dir Lower**

**1,000**

A03970 Others

1,000

**Total Sub Sector Medical Education and Training**

**787,184,000****915,920,000****1,640,001,000**

NC12062(054)  
HEALTH SERVICES

(Capital)

## HEALTH

## Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
251020					
PS25000121		Juvenile diabetes control program			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Preventive Programme					5,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4532</b>		<b>Basic Health</b>			
<b>151066</b>					
<b>PS17000214</b>		<b>Establishment of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak</b>	<b><u>20,311,000</u></b>	<b><u>20,311,000</u></b>	
A12470	Others		20,311,000	20,311,000	
<b>210282</b>					
<b>PS22000022</b>		<b>Establishment of Provincial Food and Drug Testing Laboratories</b>	<b><u>100,000,000</u></b>	<b><u>119,152,000</u></b>	<b><u>18,784,000</u></b>
A03970	Others		100,000,000	119,152,000	18,784,000
<b>220387</b>					
<b>PS22000023</b>		<b>Upgradation of 5 BHUs Gulibagh Fateh Pur Ghungai Shamoza Kishwara Malam Jabba &amp; Charbagh to RHCs level in District Swat</b>	<b><u>30,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		30,000,000	165,000,000	50,000,000
<b>220844</b>					
<b>PS220000696</b>		<b>Up-Gradation of RHC Deolai to Cat-D Hospital and BHU Dherai, and Rangmala to RHC Level, and construction of RHC Beha and RHC Gowalarai District Swat, and construction of BHU Elum Buner</b>		<b><u>95,000,000</u></b>	<b><u>80,214,000</u></b>
A03970	Others			95,000,000	80,214,000
<b>220888</b>					
<b>PS23000029</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others		25,000,000	5,000,000	20,000,000
<b>221121</b>					
<b>PS230000305</b>		<b>Establishment of Divisional Drug Testing Laboratory at D.I Khan</b>	<b><u>14,422,000</u></b>	<b><u>13,768,000</u></b>	

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4532</b>		<b>Basic Health</b>			
A03970	Others		14,422,000	13,768,000	
<b>250832</b>					
<b>PS25000067</b>		<b>In-house F/S for Establishment/Construction of BHUs on need basis across KP (BHU at Ningwalai - Swat, BHU at PK-36 - Mansehra, BHU at Village Chappra UC Rehana - Haripur, BHU at Village Noordi UC Rehana - Haripur,</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250851</b>					
<b>PS25000068</b>		<b>In-house F/S for Construction/Rehabilitation of BHUs/Civil Dispensaries in PK-48 District Haripur</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250866</b>					
<b>PS25000069</b>		<b>In-house feasibility study for Up-gradation of BHUs to RHCs on need basis across KP (BHU Birote - Abbottabad, BHU Sher Zaman Tehsil Domel - Bannu, BHU Pirsadi - Mardan, BHU Sherkera - Peshawar, BHU Hissara Faqir Gul</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>250869</b>					
<b>PS25000070</b>		<b>In-house F/S and Up-gradation of Civil Dispensary Totano Bandai to BHU Level District Swat</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000
<b>250880</b>					
<b>PS25000071</b>		<b>Up gradation of BHU Bataira to RHC Kolai Palas</b>			<b><u>10,000,000</u></b>
A03970	Others				10,000,000

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

**PS4532 Basic Health**

250881

**PS25000072 Construction of BHU Kurai - D.I.Khan and 3 Nos BHUs in District Kolai Pallas Kohistan**

**10,000,000**

A03970 Others

10,000,000

250890

**PS25000073 In-house F/S for Reconstruction/Rehab. of BHU Kakul**

**1,000**

A03970 Others

1,000

250934

**PS25000074 Uplift of tourist Areas Health Facilities in KP**

**10,000,000**

A03970 Others

10,000,000

250935

**PS25000075 Establishment of New Born Care Centers in 5 Districts of KP**

**10,000,000**

A03970 Others

10,000,000

251021

**PS25000076 Reform initiatives (including institutional strengthening) for Health Department**

**20,000,000**

A03970 Others

20,000,000

251082

**PS25000077 Establishment of MNCH center at Mattani Hospital District Peshawar**

**20,000,000**

A03970 Others

20,000,000

251088

**PS25000078 In-house F/S for Repair & Renovation of BHU Amankot Tehsil Pabbi District Nowshera**

**1,000**

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

**PS4532 Basic Health**

A03970	Others	1,000
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251095

PS25000079	In-house F/S for Expansion of RHC Hospital building Akbar Pura District Nowshera	<u>1,000</u>
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A03970	Others	1,000
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251158

PS25000080	F/S and Up-gradation of RHC Ranolia to Cat-D Hospital Kohistan Lower	<u>20,000,000</u>
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A03970	Others	20,000,000
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251166

PS25000081	Rehabilitation of flood Damaged BHUs in District Lower Kohistan	<u>10,000,000</u>
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A03970	Others	10,000,000
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251482

PS25000082	Establishment of M.C.H Center at Village Thatha Balochan Tehsil Paharpur District D.I Khan	<u>17,073,000</u>
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A03970	Others	17,073,000
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251483

PS25000083	Completion of ERRA Leftover/Balance Work of BHU Shikawlai and BHU Chawga	<u>5,000,000</u>
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A03970	Others	5,000,000
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NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073104		GENERAL HOSPITAL SERVICES			
PS4918		Rural Health Centers			
151062					
PS17000511		Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.	<u>58,692,000</u>	<u>58,692,000</u>	
A12470	Others		58,692,000	58,692,000	
160608					
PS16000155		Upgradation of 8 BHUs to RHCs on need basis	<u>30,000,000</u>	<u>198,196,000</u>	<u>150,000,000</u>
A12470	Others		30,000,000	198,196,000	150,000,000
170653					
PS17000610		Upgradation of BHU Hazar Khwani to RHC, Peshawar.	<u>17,478,000</u>		
A03970	Others		17,478,000		

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>076</b>		<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>		<b>ADMINISTRATION</b>			
<b>076101</b>		<b>ADMINISTRATION</b>			
<b>PS4936</b>		<b>Administration</b>			
<b>080643</b>					
<b>PS08001257</b>		<b>Upgradation of 10 BHUs to RHCs in Khyber PakhtunKhwa on need basis.</b>	<b><u>210,482,000</u></b>	<b><u>140,482,000</u></b>	<b><u>86,058,000</u></b>
A12470	Others		210,482,000	140,482,000	86,058,000
<b>Total Sub Sector Basic Health</b>			<b>506,385,000</b>	<b>815,601,000</b>	<b>547,135,000</b>

**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Teaching Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5179</b>		<b>Teaching Hospitals</b>			
<b>030001</b>					
<b>PS03001000</b>		<b>Khalifa Gul Nawaz Medical Complex, Bannu</b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>145,000,000</u></b>
A12470	Others		50,000,000	100,000,000	145,000,000
<b>130589</b>					
<b>PS13000018</b>		<b>Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi</b>	<b><u>29,302,000</u></b>	<b><u>163,826,000</u></b>	
A12470	Others		29,302,000	163,826,000	
<b>130630</b>					
<b>PS13010220</b>		<b>Upgradation of Existing Accident &amp; Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).</b>	<b><u>175,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others		175,000,000	125,000,000	100,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH  
073 HOSPITAL SERVICES  
0732 SPECIAL HOSPITAL SERVICES  
073201 SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)

PS4930 Special Hospital Services

210024

PS20111664 Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.

116,832,000115,709,000

A12470 Others

116,832,000

115,709,000

251206

PS25000122 In-house F/S for Revamping of THQ hospital Lahor District Swabi

1,000

A03970 Others

1,000

251213

PS25000123 In-house F/S for Establishment of 8 to 10 beds Dialysis Centre at MTI THQ Lahor Swabi

1,000

A03970 Others

1,000

Total Sub Sector Teaching Hospitals

371,134,000

504,535,000

245,002,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS4523      Medical Education and Training

220784

PS24000038    F/S and Establishment of 4 Tertiary Care  
Hospitals under PPP Mode

1,0001,000

A03970      Others

1,000

1,000

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Total Sub Sector PPP

1,000

1,000

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TOTAL SECTOR HEALTH

3,695,348,000

5,717,036,000

6,466,350,000

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**NC12062(054)**  
**HEALTH SERVICES**

(Capital)

**POPULATION WELFARE**

**Population Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**07 HEALTH**  
**074 PUBLIC HEALTH SERVICES**  
**0741 PUBLIC HEALTH SERVICES**  
**074107 POPULATION WELFARE MEASURES**

**PS4658 Population Welfare**

250126

**PS25000201 Establishment and Construction of RHSC-A in Dir Lower**

**10,000,000**

A03970 Others

10,000,000

250168

**PS25000202 Construction of building for RTI South and necessary repair/renovation of RTI Peshawar Khyber Pakhtunkhwa**

**1,000**

A03970 Others

1,000

**Total Sub Sector Population Welfare**

**10,001,000**

**TOTAL SECTOR POPULATION WELFARE**

**10,001,000**

**NC12063/NC22063(055)**  
**CONSTRUCTION OF IRRIGATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>23,325,353,000</b>
<b>Total:</b>	<b>23,325,353,000</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044202</b>	<b>INSPECTIONS</b>			
<b>PS4593</b>	<b>Water</b>			
<b>130026</b>				
<b>PS14000620</b>	<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.(Detailed Design Component)</b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others	15,000,000	20,000,000	50,000,000
<b>140528</b>				
<b>PS14000621</b>	<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>	<b><u>4,349,000</u></b>	<b><u>12,449,000</u></b>	<b><u>3,700,000</u></b>
A03970	Others	4,349,000	12,449,000	3,700,000
<b>170335</b>				
<b>PS20111911</b>	<b>Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).</b>	<b><u>20,000,000</u></b>	<b><u>42,000,000</u></b>	<b><u>58,000,000</u></b>
A03970	Others	20,000,000	42,000,000	58,000,000
<b>200418</b>				
<b>PS25000485</b>	<b>200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)</b>			<b><u>2,000,000</u></b>
A03970	Others			2,000,000
<b>210662</b>				
<b>PS25000486</b>	<b>Establishment of reforms implementation unit in Irrigation Department</b>			<b><u>15,000,000</u></b>
A03970	Others			15,000,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4593		Water			
220649					
PS24000223		Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
A03970	Others		5,000,000	5,000,000	9,000,000
220998					
PS23000293		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	10,000,000	50,000,000
251304					
PS25000651		F/S for the Construction of Small Dams Lowari in District Dir Upper			<u>15,000,000</u>
A03970	Others				15,000,000
251559					
PS25000652		Innovative Intervention in water Sector			<u>1,000</u>
A03970	Others				1,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4706		Water			
160647					
PS17100527		Construction of Siran Right Bank Canal, District Mansehra.	<u>7,000,000</u>	<u>36,000,000</u>	<u>35,000,000</u>
A12270		Others	7,000,000	36,000,000	35,000,000
Total Sub Sector Water			61,349,000	125,449,000	237,701,000
TOTAL SECTOR WATER			61,349,000	125,449,000	237,701,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4763		Power			
170385					
PS17000606		Capacity Building Programme for Energy and Power Sector.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970		Others	10,000,000	10,000,000	10,000,000
251538					
PS25000521		Innovative Interventions in E&P Sector			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Energy and Power			10,000,000	10,000,000	10,001,000
TOTAL SECTOR ENERGY AND POWER			10,000,000	10,000,000	10,001,000

**NC12063(055)**  
**CONSTRUCTION OF IRRIGATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>23,077,651,000</b>
<b>Total:</b>	<b>23,077,651,000</b>

**WATER**

**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>110014</b>					
<b>PS11000116</b>		Constuction of small dams in Khyber Pakhtunkhwa.	<u>15,000,000</u>	<u>6,000,000</u>	<u>87,472,000</u>
A03970		Others	15,000,000	6,000,000	87,472,000
<b>120717</b>					
<b>PS12000030</b>		Construction of Small Dam at Kiyala, District Abbottabad.	<u>10,000,000</u>	<u>10,498,000</u>	<u>93,500,000</u>
A03970		Others	10,000,000	10,498,000	93,500,000
<b>130026</b>					
<b>PS13000117</b>		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>85,000,000</u>	<u>415,000,000</u>	<u>200,000,000</u>
A12270		Others	85,000,000	415,000,000	200,000,000
<b>130667</b>					
<b>PS13000135</b>		Water harvesting and conservation schemes in southern districts.(PC-I Approved)	<u>10,000,000</u>		<u>130,350,000</u>
A12270		Others	10,000,000		130,350,000
<b>130676</b>					
<b>PS14000324</b>		Provision of irrigation channel in Kalkot District Dir (Upper).	<u>10,000,000</u>	<u>17,000,000</u>	<u>50,000,000</u>
A12270		Others	10,000,000	17,000,000	50,000,000
<b>130683</b>					
<b>PS13000443</b>		Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa	<u>12,016,000</u>	<u>7,016,000</u>	<u>45,279,000</u>
A12470		Others	12,016,000	7,016,000	45,279,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
140523					
PS14000300		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.	<u>20,000,000</u>	<u>47,500,000</u>	<u>30,000,000</u>
A12270	Others		20,000,000	47,500,000	30,000,000
140524					
PS14000301		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.	<u>40,000,000</u>	<u>32,000,000</u>	<u>51,664,000</u>
A12270	Others		40,000,000	32,000,000	51,664,000
140525					
PS14000302		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.	<u>40,020,000</u>	<u>40,020,000</u>	<u>5,000,000</u>
A12270	Others		40,020,000	40,020,000	5,000,000
140531					
PS14000333		Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	<u>6,580,000</u>		
A12270	Others		6,580,000		
140534					
PS14000286		Construction of Sitti Kali Dam District Bannu.	<u>19,999,000</u>	<u>49,999,000</u>	<u>100,000,000</u>
A12270	Others		19,999,000	49,999,000	100,000,000
140537					
PS14000334		Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	<u>9,140,000</u>	<u>17,640,000</u>	<u>35,330,000</u>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A12270	Others		9,140,000	17,640,000	35,330,000
140538					
PS14000335		Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	<u>11,200,000</u>		
A12104	Other bridges		11,200,000		
140540					
PS14000336		Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	<u>25,000,000</u>	<u>12,657,000</u>	<u>123,864,000</u>
A12102	Other highways/roads		25,000,000	12,657,000	123,864,000
140545					
PS14000339		Revamping of Drainage Systems in Khyber Pakhtunkhwa.	<u>36,940,000</u>	<u>25,000,000</u>	
A12270	Others		36,940,000	25,000,000	
140557					
PS14000314		Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.	<u>30,000,000</u>	<u>13,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	13,000,000	50,000,000
140564					
PS14000320		Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	<u>35,000,000</u>		
A12270	Others		35,000,000		

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
140571					
PS14000316		Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement District Mardan.	<u>10,000,000</u>	<u>11,000,000</u>	
A12102		Other highways/roads	10,000,000	11,000,000	
150343					
PS15000240		Construction of Latamber Dam District Karak	<u>10,000,000</u>	<u>36,000,000</u>	
A03970		Others	10,000,000	36,000,000	
150379					
PS15000259		Construction of Marobi Dam District Nowshera	<u>10,000,000</u>	<u>128,000,000</u>	<u>150,000,000</u>
A03970		Others	10,000,000	128,000,000	150,000,000
150383					
PS15000260		Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera	<u>5,000,000</u>	<u>25,000,000</u>	
A12102		Other highways/roads	5,000,000	25,000,000	
150418					
PS15000291		Construction of Flood Protection Structures and Improvement / Restoration of existing structures on Swat River and its Tributaries in District Swat	<u>1,000</u>	<u>1,000</u>	
A12270		Others	1,000	1,000	
150421					
PS15000292		Construction of Canal Patrol Roads in District Swat	<u>10,000,000</u>	<u>10,000,000</u>	<u>75,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	75,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
150423					
PS15000293		Restoration / Improvement of Small Irrigation Channels in District Swat	<u>10,000,000</u>	<u>10,000,000</u>	<u>75,000,000</u>
A03970		Others	10,000,000	10,000,000	75,000,000
150427					
PS15000318		Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
150436					
PS15000320		Construction of Flood Protection Structures at Vulnerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa	<u>15,000,000</u>	<u>15,187,000</u>	<u>42,822,000</u>
A12270		Others	15,000,000	15,187,000	42,822,000
150437					
PS15000321		Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa	<u>37,872,000</u>	<u>6,570,000</u>	
A03970		Others	37,872,000	6,570,000	
150439					
PS15000322		Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa	<u>3,110,000</u>	<u>68,759,000</u>	
A03970		Others	3,110,000	68,759,000	
150588					
PS15000261		Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera	<u>25,000,000</u>	<u>25,000,000</u>	<u>53,675,000</u>
A12270		Others	25,000,000	25,000,000	53,675,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
150592					
PS15000270		Improvement of Maira Branch and its Sub-Systems & Roads in District Swabi	<u>35,660,000</u>	<u>35,660,000</u>	
A12102		Other highways/roads	35,660,000	35,660,000	
150775					
PS15000274		Construction of Canal Patrol Roads & Flood protection works in Tarakai Dobian and adjoining areas including Tor Dher Minor Haleem Ghari Baado Baba in District Swabi	<u>18,830,000</u>	<u>26,660,000</u>	
A12102		Other highways/roads	18,830,000	26,660,000	
150935					
PS15000298		Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat	<u>9,764,000</u>	<u>7,264,000</u>	<u>51,231,000</u>
A12102		Other highways/roads	9,764,000	7,264,000	51,231,000
150938					
PS15000306		Construction / Rehabilitation of Irrigation channel in Usherai Darra and adjoining areas District Dir (Upper)	<u>8,150,000</u>	<u>8,150,000</u>	
A03970		Others	8,150,000	8,150,000	
160272					
PS16000246		Construction of Jaroba Dam District Nowshera	<u>10,000,000</u>	<u>167,000,000</u>	
A13470		Others	10,000,000	167,000,000	
160273					
PS16000247		Construction of Chapra Dam in District Haripur	<u>10,000,000</u>	<u>20,000,000</u>	<u>158,803,000</u>
A13470		Others	10,000,000	20,000,000	158,803,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
160274					
PS16000248		Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	<u>8,200,000</u>	<u>36,207,000</u>	
A02101		Feasibility studies	8,200,000	36,207,000	
160275					
PS16000249		Providing Flood Protection structures in Rivers Nullah & hill torrents in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>80,610,000</u>	<u>50,000,000</u>
A03970		Others	20,000,000	80,610,000	50,000,000
160278					
PS16000251		Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>82,600,000</u>	<u>50,000,000</u>
A03970		Others	20,000,000	82,600,000	50,000,000
160280					
PS16000252		Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	<u>16,530,000</u>	<u>14,530,000</u>	<u>39,063,000</u>
A13570		Others	16,530,000	14,530,000	39,063,000
160282					
PS16000253		Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization inTube well irrigation division Peshawar	<u>20,000,000</u>	<u>6,000,000</u>	<u>201,453,000</u>
A03970		Others	20,000,000	6,000,000	201,453,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
160283					
PS16000254		Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	<u>25,000,000</u>	<u>82,566,000</u>	<u>75,000,000</u>
A03970	Others		25,000,000	82,566,000	75,000,000
160285					
PS16000255		Improvement / Construction of CanalsChannels Drainage system and Flood Protection Structures in District Charsadda	<u>20,000,000</u>	<u>73,000,000</u>	<u>75,000,000</u>
A03970	Others		20,000,000	73,000,000	75,000,000
160291					
PS16000257		Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells & drainage system in Tordher Jalabi Jalsai Lahore Ambar and	<u>7,157,000</u>	<u>16,657,000</u>	<u>41,879,000</u>
A13570	Others		7,157,000	16,657,000	41,879,000
160295					
PS16000258		Construction/improvement of roads along canals and drains including link roads in Khashki Bala and Payan area district Nowshera	<u>11,050,000</u>	<u>8,550,000</u>	<u>77,444,000</u>
A13570	Others		11,050,000	8,550,000	77,444,000
160304					
PS16000263		Restoration / Re-construction of damaged flood structures/channels in district Swat Shangla and Bunir	<u>1,298,000</u>	<u>1,298,000</u>	
A03970	Others		1,298,000	1,298,000	

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
160307					
PS16000265		Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion	<u>57,250,000</u>	<u>5,250,000</u>	<u>10,000,000</u>
A03970	Others		57,250,000	5,250,000	10,000,000
160459					
PS16000271		Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar	<u>60,000,000</u>	<u>244,636,000</u>	<u>85,060,000</u>
A13570	Others		60,000,000	244,636,000	85,060,000
160550					
PS19001881		Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	<u>10,000,000</u>	<u>86,800,000</u>	<u>25,000,000</u>
A12270	Others		10,000,000	86,800,000	25,000,000
160551					
PS16000282		Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division	<u>9,700,000</u>	<u>9,700,000</u>	<u>14,989,000</u>
A13570	Others		9,700,000	9,700,000	14,989,000
160647					
PS17000527		Construction of Siran Right Bank Canal, District Mansehra.	<u>10,000,000</u>	<u>67,650,000</u>	<u>200,000,000</u>
A12270	Others		10,000,000	67,650,000	200,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
170324					
PS17000443		Rehabilitation of canal roads culverts and flood protection walls in U/Cs South Darwesh Pandak Ali Khan Sarai Saleh Rehana Shah Maqsood and Pind Hashim Khan district Haripur	<u>32,727,000</u>	<u>21,140,000</u>	
A12102		Other highways/roads	32,727,000	21,140,000	
170335					
PS17000529		Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.	<u>1,130,729,000</u>	<u>1,927,945,000</u>	<u>925,516,000</u>
A12270		Others	1,130,729,000	1,927,945,000	925,516,000
170519					
PS17000528		Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)	<u>180,000,000</u>	<u>180,000,000</u>	<u>50,000,000</u>
A12270		Others	180,000,000	180,000,000	50,000,000
170522					
PS17000525		Raising of Baran Dam District Bannu (25% Provincial Share)	<u>10,000,000</u>		
A12470		Others	10,000,000		
170594					
PS17000442		Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarra Sherwan and Havelian Urban	<u>25,000,000</u>	<u>10,000,000</u>	<u>82,153,000</u>
A12470		Others	25,000,000	10,000,000	82,153,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
170595					
PS17000447		Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan	<u>40,000,000</u>	<u>15,000,000</u>	<u>247,117,000</u>
A12102		Other highways/roads	40,000,000	15,000,000	247,117,000
170597					
PS17000448		Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>36,731,000</u>	
A03970		Others	10,000,000	36,731,000	
170620					
PS17000449		Removal of deficiencies in Gomal Zam Dam Project	<u>40,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970		Others	40,000,000	20,000,000	50,000,000
170662					
PS17000582		Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.	<u>27,760,000</u>	<u>24,760,000</u>	
A12470		Others	27,760,000	24,760,000	
170664					
PS17000584		Construction of Flood Embankment from Kheshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)	<u>25,000,000</u>	<u>45,000,000</u>	<u>25,000,000</u>
A12270		Others	25,000,000	45,000,000	25,000,000
170665					
PS17000583		Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.	<u>40,000,000</u>	<u>93,364,000</u>	<u>25,000,000</u>
A12270		Others	40,000,000	93,364,000	25,000,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>180604</b>					
<b>PS19001877</b>		<b>Construction of Chamak Maira Dam. District Abbottabad.</b>	<u><b>5,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>212,387,000</b></u>
A12270	Others		5,000,000	110,000,000	212,387,000
<b>180617</b>					
<b>PS19001883</b>		<b>Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.</b>	<u><b>5,000,000</b></u>	<u><b>226,450,000</b></u>	<u><b>100,000,000</b></u>
A12270	Others		5,000,000	226,450,000	100,000,000
<b>190301</b>					
<b>PS19001884</b>		<b>Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa</b>	<u><b>21,496,000</b></u>	<u><b>21,496,000</b></u>	<u><b>38,582,000</b></u>
A03970	Others		21,496,000	21,496,000	38,582,000
<b>190302</b>					
<b>PS19001885</b>		<b>Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa</b>	<u><b>16,700,000</b></u>	<u><b>16,700,000</b></u>	<u><b>45,646,000</b></u>
A02101	Feasibility studies		16,700,000	16,700,000	45,646,000
<b>190305</b>					
<b>PS19001888</b>		<b>Construction &amp; improvement of roads, flood protection works/culverts &amp; drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary &amp; Gulli Bagh District Mardan</b>	<u><b>40,000,000</b></u>	<u><b>23,279,000</b></u>	<u><b>48,206,000</b></u>
A12270	Others		40,000,000	23,279,000	48,206,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
190306					
PS19001889		Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	<u>20,000,000</u>	<u>20,000,000</u>	<u>250,000,000</u>
A12270	Others		20,000,000	20,000,000	250,000,000
190307					
PS19001890		Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	<u>6,690,000</u>	<u>11,690,000</u>	<u>71,667,000</u>
A12270	Others		6,690,000	11,690,000	71,667,000
190309					
PS19001892		Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	<u>20,000,000</u>	<u>24,500,000</u>	<u>50,000,000</u>
A12270	Others		20,000,000	24,500,000	50,000,000
190390					
PS19001895		Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	<u>15,000,000</u>	<u>12,000,000</u>	<u>82,132,000</u>
A12270	Others		15,000,000	12,000,000	82,132,000
190391					
PS19001896		Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	<u>13,960,000</u>	<u>39,000,000</u>	<u>36,310,000</u>
A12270	Others		13,960,000	39,000,000	36,310,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
190396					
PS19001866		Improvement/construction of channels, flood protection works, drains, roads, bridges/causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of dist	<u>10,000,000</u>	<u>471,000,000</u>	<u>193,806,000</u>
A12270	Others		10,000,000	471,000,000	193,806,000
190409					
PS19001897		Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M	<u>2,000,000</u>	<u>20,000,000</u>	<u>16,557,000</u>
A12270	Others		2,000,000	20,000,000	16,557,000
190410					
PS19001898		Construction/Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	<u>100,000</u>	<u>100,000</u>	
A12270	Others		100,000	100,000	
190429					
PS19001879		Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	<u>8,590,000</u>		
A12270	Others		8,590,000		
190430					
PS19001869		Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat	<u>26,520,000</u>	<u>26,520,000</u>	
A12270	Others		26,520,000	26,520,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
190451					
PS19001861		Improvement and Blacktopping of roads along Suleman Khel, Ghazni Khel, Tabu Khel, Bachakan, Khero Khel, Tari Khel Minors District Lakki Marwat	<u>10,000,000</u>	<u>10,000,000</u>	<u>47,001,000</u>
A12270	Others		10,000,000	10,000,000	47,001,000
190452					
PS19001880		Construction/Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	<u>35,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12270	Others		35,000,000	20,000,000	30,000,000
190463					
PS19001876		Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs	<u>10,000,000</u>	<u>12,000,000</u>	<u>56,510,000</u>
A12270	Others		10,000,000	12,000,000	56,510,000
190471					
PS19001878		Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	<u>7,510,000</u>	<u>7,510,000</u>	<u>62,092,000</u>
A12270	Others		7,510,000	7,510,000	62,092,000
190473					
PS19001867		Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor &	<u>22,370,000</u>	<u>19,870,000</u>	<u>19,933,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A12270	Others		22,370,000	19,870,000	19,933,000
190474					
PS19001868		Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan,	<u>10,000,000</u>	<u>40,500,000</u>	<u>137,858,000</u>
A12270	Others		10,000,000	40,500,000	137,858,000
190477					
PS19001870		Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I	<u>10,000,000</u>	<u>32,300,000</u>	<u>109,555,000</u>
A12270	Others		10,000,000	32,300,000	109,555,000
190508					
PS19001875		Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	<u>10,000,000</u>	<u>8,000,000</u>	<u>25,000,000</u>
A12270	Others		10,000,000	8,000,000	25,000,000
190523					
PS19001871		Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges.	<u>27,130,000</u>		
A12270	Others		27,130,000		

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**CONSTRUCTION OF IRRIGATION**

(Capital)

**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>190525</b>					
<b>PS19001872</b>		<b>Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati</b>	<b><u>17,230,000</u></b>	<b><u>17,230,000</u></b>	
A12270	Others		17,230,000	17,230,000	
<b>190526</b>					
<b>PS19001873</b>		<b>Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai,</b>	<b><u>30,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>35,310,000</u></b>
A12270	Others		30,000,000	10,000,000	35,310,000
<b>190528</b>					
<b>PS19001874</b>		<b>Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college</b>	<b><u>23,000,000</u></b>	<b><u>17,067,000</u></b>	<b><u>75,000,000</u></b>
A12270	Others		23,000,000	17,067,000	75,000,000
<b>200193</b>					
<b>PS20100211</b>		<b>Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai Gulo Deri District Swabi</b>	<b><u>9,480,000</u></b>	<b><u>9,480,000</u></b>	<b><u>30,650,000</u></b>
A12270	Others		9,480,000	9,480,000	30,650,000
<b>200227</b>					
<b>PS20100213</b>		<b>Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat</b>	<b><u>15,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>75,000,000</u></b>
A12270	Others		15,000,000	18,000,000	75,000,000

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**CONSTRUCTION OF IRRIGATION**

(Capital)

**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>				
<b>200233</b>					
<b>PS20100212</b>		<b>Construction Rehabilitation of Canal Roads Bridges Culverts Retaining Walls Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat Ismailzai Bala Garhi</b>	<b><u>9,730,000</u></b>	<b><u>9,730,000</u></b>	
A12270	Others		9,730,000	9,730,000	
<b>200234</b>					
<b>PS20100215</b>		<b>Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral</b>	<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>59,081,000</u></b>
A12270	Others		25,000,000	5,000,000	59,081,000
<b>200238</b>					
<b>PS20100210</b>		<b>Improvement Rehabilitation of drainage system i c Flood Protection Works and Bridges CPR (SB) Tube Wells in Tehsil Nowshera Jehangira and Pabbi Nowshera</b>	<b><u>15,000,000</u></b>	<b><u>19,400,000</u></b>	<b><u>75,000,000</u></b>
A12270	Others		15,000,000	19,400,000	75,000,000
<b>200242</b>					
<b>PS20100208</b>		<b>Construction of different canal roads and overhead bridges Lining Pavement of canals construction of nullah water channels FPW at UCs Urmar Payan Mera Kachuri Tarnab Budhni</b>	<b><u>15,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>50,000,000</u></b>
A12270	Others		15,000,000	12,500,000	50,000,000

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(Capital)

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
200301					
PS20100209		Flood Protection Works Irrigation Channels	<u>20,000,000</u>	<u>5,500,000</u>	<u>71,603,000</u>
		Solar Irrigation Tube Wells Canal Roads and other Allied Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawa			
A12270	Others		20,000,000	5,500,000	71,603,000
200410					
PS20111665		200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda Non ADP During 2020-21 (CMD)(Non-ADP)	<u>80,000,000</u>	<u>45,000,000</u>	<u>151,248,000</u>
A12270	Others		80,000,000	45,000,000	151,248,000
200418					
PS20111666		200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	<u>15,000,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
A12270	Others		15,000,000	45,000,000	40,000,000
210030					
PS20111667		Installation of Solar Irrigation Tube Wells in District Nowshera	<u>10,000,000</u>	<u>9,264,000</u>	<u>150,000,000</u>
A12270	Others		10,000,000	9,264,000	150,000,000
210031					
PS20111706		Modification of Spillway Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi	<u>8,320,000</u>	<u>183,490,000</u>	
A12270	Others		8,320,000	183,490,000	

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**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>210076</b>					
<b>PS20111670</b>		<b>Construction of Chashma Akhora Khel Dam Project District Karak (Cost Sharing Project)</b>	<b><u>8,370,000</u></b>	<b><u>11,370,000</u></b>	<b><u>5,000,000</u></b>
A12270	Others		8,370,000	11,370,000	5,000,000
<b>210077</b>					
<b>PS20111671</b>		<b>Construction of Sarazoi Dam Project, District Hangu ( Cost Sharing Project)</b>	<b><u>20,000,000</u></b>	<b><u>43,000,000</u></b>	<b><u>35,000,000</u></b>
A12270	Others		20,000,000	43,000,000	35,000,000
<b>210423</b>					
<b>PS20111739</b>		<b>Constructions of Irrigation Channel Jarray to Charbagh District Swat</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>60,000,000</u></b>
A12270	Others		25,000,000	25,000,000	60,000,000
<b>210426</b>					
<b>PS20111740</b>		<b>Solarization Improvement Rehabilitation Augmentation of existing Tube Wells in District Peshawar</b>	<b><u>20,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>50,368,000</u></b>
A12270	Others		20,000,000	14,000,000	50,368,000
<b>210433</b>					
<b>PS20111742</b>		<b>Rehabilitation of Kunhar &amp; Siran River in Hazara Division</b>	<b><u>25,000,000</u></b>	<b><u>28,000,000</u></b>	<b><u>92,048,000</u></b>
A12270	Others		25,000,000	28,000,000	92,048,000
<b>210453</b>					
<b>PS20111752</b>		<b>Updation of Feasibility Study and Detailed Design of Tank Zam Dam Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan</b>	<b><u>5,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>15,000,000</u></b>
A12270	Others		5,000,000	55,000,000	15,000,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
210455					
PS20111841		Construction of Flood Protection works Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>983,830,000</u>	<u>100,000,000</u>
A12270	Others		40,000,000	983,830,000	100,000,000
210458					
PS20111848		Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall Revamping of Drainage System at UCs Manga khazana deri	<u>25,000,000</u>	<u>31,279,000</u>	<u>35,000,000</u>
A12270	Others		25,000,000	31,279,000	35,000,000
210462					
PS20111756		Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>257,793,000</u>	<u>150,000,000</u>
A12270	Others		10,000,000	257,793,000	150,000,000
210660					
PS20111811		Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+ 000 to Rd: 153000 on both sites (Kohat road to Shmashato road District	<u>10,000,000</u>	<u>23,000,000</u>	<u>100,000,000</u>
A12270	Others		10,000,000	23,000,000	100,000,000
210661					
PS20111812		Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	<u>10,000,000</u>	<u>7,500,000</u>	<u>63,833,000</u>
A12270	Others		10,000,000	7,500,000	63,833,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
210662					
PS20111813		Establishment of reforms implementation unit in Irrigation Department	<u>10,000,000</u>	<u>40,200,000</u>	<u>5,000,000</u>
A12270		Others	10,000,000	40,200,000	5,000,000
210663					
PS20111814		Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+ 000 (Utmanzai bypass) to RD: 68+ 970 ( Motorway interchange District Charsadda).	<u>25,618,000</u>	<u>25,618,000</u>	
A12270		Others	25,618,000	25,618,000	
210664					
PS20111839		F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	<u>170,000,000</u>	<u>79,063,000</u>	<u>180,000,000</u>
A12270		Others	170,000,000	79,063,000	180,000,000
210665					
PS20111815		Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	<u>35,000,000</u>	<u>334,750,000</u>	<u>100,000,000</u>
A12270		Others	35,000,000	334,750,000	100,000,000
210666					
PS20111816		Providing protection to Chua Gujar bridge ( Heritage ) on Bara River district Peshawar .	<u>38,138,000</u>	<u>9,638,000</u>	<u>33,000,000</u>
A12270		Others	38,138,000	9,638,000	33,000,000
210667					
PS20111862		Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	<u>40,000,000</u>	<u>38,000,000</u>	<u>71,700,000</u>
A12270		Others	40,000,000	38,000,000	71,700,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
210673					
PS20111883		Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	<u>5,000,000,000</u>	<u>2,717,842,000</u>	<u>5,000,000,000</u>
A12270	Others		5,000,000,000	2,717,842,000	5,000,000,000
210699					
PS20111821		Construction and Improvement of irrigation channels storage ponds solar tube wells and flood protection works in Tehsil Hangu District Hangu	<u>10,000,000</u>	<u>10,000,000</u>	<u>67,868,000</u>
A12270	Others		10,000,000	10,000,000	67,868,000
210754					
PS20111832		Uplift of Barandoo Water Channel of Amnawar Shalbandi District Buner.	<u>10,000,000</u>	<u>12,000,000</u>	<u>50,000,000</u>
A12270	Others		10,000,000	12,000,000	50,000,000
210756					
PS20111833		Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	<u>20,000,000</u>	<u>12,000,000</u>	<u>73,866,000</u>
A12270	Others		20,000,000	12,000,000	73,866,000
210942					
PS22000060		Construction of Flood Protection Works and Irrigation Channels Irrigation facilities Roads along the storm water drains flood carrier channels VR Culverts Small Bridges on	<u>20,000,000</u>	<u>14,800,000</u>	<u>25,000,000</u>
A03970	Others		20,000,000	14,800,000	25,000,000

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Water

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
211001					
PS22000061	211001-	Construction/Rehabilitation of Roads and Crossing Facilities along natural drains Flood Carrier Channels and Water Channels Installation of Solar Tube Wells Lift	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A03970	Others		20,000,000	20,000,000	25,000,000
220148					
PS22000275		Rehabilitation and Improvement of CRBC & Paharpur Canal System in District DI Khan (B) PDWP	<u>10,000,000</u>	<u>36,500,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	36,500,000	10,000,000
220151					
PS22000062		Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D I Khan#	<u>2,500,000</u>	<u>3,899,000</u>	
A03970	Others		2,500,000	3,899,000	
220649					
PS22000709		Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	<u>20,000,000</u>	<u>20,000,000</u>	<u>33,000,000</u>
A03970	Others		20,000,000	20,000,000	33,000,000
220656					
PS22000277		Construction / improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial Baidara Shokhdara Durushkhela Baz Khela Sakhra and adjoining areas	<u>20,000,000</u>	<u>34,500,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	34,500,000	50,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
220742					
PS23000122		Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz Jhok Basharat etc and Agricultural Land along Left Bank of Indus River in District DIKhan	<u>10,000,000</u>	<u>702,307,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	702,307,000	10,000,000
220761					
PS22000280		Construction Improvement & Rehabilitation of Canal Petrol roads flood Protection and irrigation channels along Buzali Distry Chura minor Palodhri (Morra Kali)	<u>10,000,000</u>	<u>32,632,000</u>	<u>79,368,000</u>
A03970	Others		10,000,000	32,632,000	79,368,000
220764					
PS22000281		Construction Roads along Canals/ Drains Khwars & restoration of Damages instructions of Kabal River Canal System Clearence of Drain in tehsil Pabbi/ Nowshera and installation	<u>10,000,000</u>	<u>67,230,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	67,230,000	50,000,000
220769					
PS22000282		Construction/Rehabilitation of canal patrol roads bridges and revamping of drainage system construction/ improvement of flood protection structures for the protection if	<u>10,000,000</u>	<u>38,206,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	38,206,000	50,000,000
220866					
PS22000710		Construction of canal petrol roads uc darai likpani shamozai Qasmi Kharki Mian Issa Kati Garhi District Mardan	<u>11,000,000</u>	<u>29,000,000</u>	<u>19,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A03970	Others		11,000,000	29,000,000	19,000,000
220934					
PS22000804		Construction / Rehabilitation of Canal Petrol Roads Bridges & Revamping of Drainage System Construction/Improvement of Flood Protection Structure for the			<u>200,000,000</u>
A03970	Others				200,000,000
220941					
PS22000805		Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu	<u>1,000</u>	<u>32,001,000</u>	<u>75,000,000</u>
A03970	Others		1,000	32,001,000	75,000,000
220955					
PS23000116		RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA #(NON ADP) 2022-23	<u>10,000,000</u>	<u>249,347,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	249,347,000	50,000,000
220956					
PS23000117		RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23	<u>10,000,000</u>	<u>416,360,000</u>	<u>100,000,000</u>
A03970	Others		10,000,000	416,360,000	100,000,000
220961					
PS23000311		Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>263,200,000</u>	<u>75,000,000</u>
A03970	Others		5,000,000	263,200,000	75,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
220962					
PS23000118		Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>14,000,000</u>	<u>50,000,000</u>
A03970	Others		25,000,000	14,000,000	50,000,000
220969					
PS23000119		Revamping of drainage system and construction of flood protection works bridges/CPR in district Swabi	<u>10,000,000</u>	<u>433,000,000</u>	<u>370,000,000</u>
A03970	Others		10,000,000	433,000,000	370,000,000
220998					
PS23000120		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>90,000,000</u>	<u>101,000,000</u>	<u>150,000,000</u>
A03970	Others		90,000,000	101,000,000	150,000,000
221115					
PS23000121		Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP)	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	1,000	10,000,000
230116					
PS23000359		Construction of Protection wall at POF Sultanpur Havellian District Abbottabad	<u>5,000,000</u>	<u>22,000,000</u>	<u>15,000,000</u>
A03970	Others		5,000,000	22,000,000	15,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
240141					
PS24000121		Construction of Jalsai irrigation channel for augmentation of Pehur Main Canal at RD.162000 District Swabi	<u>15,000,000</u>	<u>15,000,000</u>	<u>48,254,000</u>
A03970	Others		15,000,000	15,000,000	48,254,000
240143					
PS24000122		Construction of Chaudwan Zam Dam District D. I. Khan	<u>19,202,000</u>	<u>629,000</u>	<u>30,000,000</u>
A03970	Others		19,202,000	629,000	30,000,000
240145					
PS24000123		Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
240154					
PS24000125		Updating of existing TNO study under Ground Water Regulatory Framework (SIFC)	<u>10,000,000</u>	<u>31,500,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	31,500,000	20,000,000
240156					
PS24000126		Arrangement of Funds for payment to WAPDA under Gomal Zam Dam Project as per Government of Khyber Pakhtunkhwa share	<u>5,000,000</u>	<u>122,000,000</u>	
A03970	Others		5,000,000	122,000,000	

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
240157					
PS24000127		Completion of balance works for PSDP funded dams projects from Provincial Resources (Khattak banda Dam Kohat Makh Banda dam Karak Pezu Dam Lakki Marwat & Zamir Gul Dam	<u>10,000,000</u>	<u>799,830,000</u>	
A03970	Others		10,000,000	799,830,000	
240159					
PS24000128		Construction of small storage and distributors structures for flood mitigation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi	<u>10,000,000</u>	<u>104,400,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	104,400,000	10,000,000
240161					
PS24000129		Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG) i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan.	<u>10,000,000</u>	<u>6,200,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	6,200,000	10,000,000
240201					
PS24000130		Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
240211					
PS24000131		Payment of decretal amount to decree holder of case No 429 430 & 431 2019 on account of enhancement of land acquisition amount. (Yousaf Khan Ahmad Khan Abdul Khaliq	<u>10,018,000</u>	<u>10,018,000</u>	

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A03970	Others		10,018,000	10,018,000	
240376					
PS24000283		Provision of Decree Liabilities/Compensation of Left over Land of Petitioners of Tribal District Mohmand Palai Dam Project District Charsadda		<u>16,103,000</u>	
A03970	Others			16,103,000	
250033					
PS25000412		Construction of Barwasa Dam Project District Haripur.			<u>5,000,000</u>
A03970	Others				5,000,000
250191					
PS25000413		Feasibility Study for flood protection and Construction of Small Dam in Sher Dara District Swabi			<u>50,000,000</u>
A03970	Others				50,000,000
250192					
PS25000414		Updating/Review of outdated Feasibility Studies & Detailed Design of Small Dam Projects in Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others				30,000,000
250193					
PS25000415		Construction of Sumari Payan Dam District Kohat (Cost Sharing-ADP Share: Rs. 323.440 Million)			<u>30,000,000</u>
A03970	Others				30,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
250194					
PS25000416		Construction of Tora wari Dam District Hangu (Cost sharing - ADP Share: 853.937 Million)			<u>10,000,000</u>
A03970		Others			10,000,000
250198					
PS25000417		Rehabilitation/Improvement of Bazai Canal system and Mehrdi Minor.			<u>30,000,000</u>
A03970		Others			30,000,000
250199					
PS25000418		Restoration/Construction of Flood Protection Works at Mastuj Chitral River in Reshum Shahdir Green Lasht & Daneen area (in reaches) District Lower & Upper Chitral			<u>50,000,000</u>
A03970		Others			50,000,000
250200					
PS25000419		Feasibility Study for Improvement / Rehabilitation of Kachkot Canal System in District Bannu.			<u>30,000,000</u>
A03970		Others			30,000,000
250201					
PS25000420		Rehabilitation of Irrigation Canals in Distt: Swabi			<u>215,000,000</u>
A03970		Others			215,000,000
250203					
PS25000421		Updatoin of F/S Detail Design and Construction of Panjkora Left and Right Bank Canal in Distt: Lower & Upper Dir			<u>50,000,000</u>
A03970		Others			50,000,000

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**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>250204</b>					
<b>PS25000422</b>		<b>Protection Walls at Ichar Nullah Ucs Sandasar and Ucs Pairan Distt. Mansehra</b>			<b><u>40,000,000</u></b>
A03970	Others				40,000,000
<b>250205</b>					
<b>PS25000423</b>		<b>Improvement / Rehabilitation &amp; Extension of Flood Protection Works on Indus River in District D.I.Khan.</b>			<b><u>250,000,000</u></b>
A03970	Others				250,000,000
<b>250207</b>					
<b>PS25000424</b>		<b>Construction &amp; Restoration of flood protection works in Thal Kumrat valley in Kohistan &amp; Ushera Nullahs tributaries of Panjkora river in district Dir Upper</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>250211</b>					
<b>PS25000425</b>		<b>Flood Protection Works and &amp; clearance of drainage system in District Swabi/Mardan</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250212</b>					
<b>PS25000426</b>		<b>Restoration Rehabilitation &amp; Improvement of Canal Systems Irrigation infrastructure in Peshawar</b>			<b><u>77,000,000</u></b>
A03970	Others				77,000,000

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**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>250213</b>					
<b>PS25000427</b>		<b>Construction / Improvement of Civil Irrigation Channel system offtaking from Tochi River in Baka Khel and other surrounding areas of Tehsil Baka Khel District Bannu</b>			<b><u>90,000,000</u></b>
A03970	Others				90,000,000
<b>250214</b>					
<b>PS25000428</b>		<b>Rehabilitation and improvement of Nowshera minor canal along with allied infrastructure</b>			<b><u>40,000,000</u></b>
A03970	Others				40,000,000
<b>250215</b>					
<b>PS25000429</b>		<b>Feasibility Study For remodelling of Main CRBC &amp; Distribution System for command of R/Side Barrani Land in District Dera Ismail Khan.</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250216</b>					
<b>PS25000430</b>		<b>Land acquisition/house compensation of the project raising of Baran Dam Bannu and Latamber Dam Karak.</b>			<b><u>225,000,000</u></b>
A03970	Others				225,000,000
<b>250218</b>					
<b>PS25000431</b>		<b>Construction/Rehabilitation of Dotar to Malkan Irrigation Scheme Distt. Abbottabad.</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000

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**WATER****Water**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>250219</b>					
<b>PS25000432</b>		<b>Construction of Irrigation Channels and Tube Wells including solarization in Distt. Haripur</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250220</b>					
<b>PS25000433</b>		<b>Construction of 200 Solar based Irrigation Tube wells in Khyber Pakhtunkhwa</b>			<b><u>230,000,000</u></b>
A03970	Others				230,000,000
<b>250221</b>					
<b>PS25000434</b>		<b>Improvement &amp; Solarization of Existing Sump Wells Pump House Disty-5(A) and Augmentation of Takarwah &amp; Kot Hafiz Disties from PS-2 (Awan Nullah) in District D.I.Khan</b>			<b><u>160,000,000</u></b>
A03970	Others				160,000,000
<b>250222</b>					
<b>PS25000435</b>		<b>Rehabilitation of Marwat Canal System Phase-I District Lakki Marwat</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>250224</b>					
<b>PS25000436</b>		<b>Clearance / Revamping of Drains Escape Channels &amp; FCC In CRBC &amp; Paharpur Division DI khan.</b>			<b><u>80,000,000</u></b>
A03970	Others				80,000,000
<b>250225</b>					
<b>PS25000437</b>		<b>Desiltation of Budni Nullah in critical reaches District Peshawar</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
250231					
PS25000438		Revamping Rehabilitation & Improvement of Gomal Zam Irrigation System in District D.I.Khan and Tank			<u>40,000,000</u>
A03970		Others			40,000,000
250232					
PS25000439		Clearance of Confluence Points of various tributaries from flood debris along Swat River			<u>40,000,000</u>
A03970		Others			40,000,000
250233					
PS25000440		Rehabilitation and solarization of SCARP tube wells district Bannu.			<u>30,000,000</u>
A03970		Others			30,000,000
250234					
PS25000441		Rehabilitation of Critical Damaged Sections/Structures of Main CRBC & Distribution System District D.I.Khan (KP Share)			<u>50,000,000</u>
A03970		Others			50,000,000
250235					
PS25000442		Construction and rehabilitation of Kabal Gram Irrigation Channel district Shangla			<u>35,000,000</u>
A03970		Others			35,000,000
250236					
PS25000443		Rehabilitation of canal patrol road U/S canal & allied area in District Swabi			<u>150,000,000</u>
A03970		Others			150,000,000

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WATER

Water

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
250787					
PS25000444		KP Resilient Agriculture Livelihoods development Project shared based (ADB funded).			<u>10,000,000</u>
A03970		Others			10,000,000
250789					
PS25000445		Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan			<u>30,000,000</u>
A03970		Others			30,000,000
250797					
PS25000446		Feasibility Study and detailed design for Gambila lift canal District Lakki Marwat			<u>30,000,000</u>
A03970		Others			30,000,000
250798					
PS25000447		Feasibility Study & Detailed Design for Kharoba Small Dam Kheru Khel Pacca Lakki Marwat			<u>25,000,000</u>
A03970		Others			25,000,000
250801					
PS25000448		Feasibility Study & Detailed Design for Bandh Banda Dam Kohat			<u>25,000,000</u>
A03970		Others			25,000,000
250802					
PS25000449		Construction of Flood Protection Works in Upper and Lower Dir			<u>50,000,000</u>
A03970		Others			50,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
250805					
PS25000450		Construction of Flood Protection Works and Irrigation Channels for Lower and Upper Chitral			<u>95,000,000</u>
A03970		Others			95,000,000
251059					
PS25000451		Improvement/Rehabilitation of canal Petrol road and allied works along both sides of Hazar Khani Branch Canal from Rd: 16+ 900 to Rd 36+ 000 in reaches (Peshawar Division			<u>100,000,000</u>
A03970		Others			100,000,000
251060					
PS25000452		Feasibility Study & Detailed Design for Small Dams at Hasan Khel and Tehsil Badaber District Peshawar			<u>50,000,000</u>
A03970		Others			50,000,000
251204					
PS25000453		Feasibility Study and Construction/Revamping of Kalpani Nullah/ Rustam Khwar via Katlang for Flood resilience and flood infrastructure in District Mardan.			<u>30,000,000</u>
A03970		Others			30,000,000
251308					
PS25000454		Construction of Protection Wall at Gharaban Nula in Lakki City.			<u>50,000,000</u>
A03970		Others			50,000,000

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Water

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
251379					
PS25000455		Construction of Tank Zam Haider Zam and Daraband Zam Dam District Tank & D.i.Khan (Provincial Share)			<u>40,000,000</u>
A03970		Others			40,000,000
251496					
PS25000456		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Northern Districts of Khyber Pakhtunkhwa (Chitral Lower Chitral Upper Swat Dir			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
251497					
PS25000457		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Central Districts of Khyber Pakhtunkhwa (Swabi Mardan Charsadda Peshawar and			<u>800,000,000</u>
A03970		Others			800,000,000
251498					
PS25000458		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Southern Districts of KP (Kohat Hangu Karak Bannu Lakki Marwat Tank and D.I.			<u>700,000,000</u>
A03970		Others			700,000,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
251561					
PS25000459		Construction/Rehabilitation of Canal Petrol Roads/Bridges Revamping of drainage system Uplifting/Beautification of canal/flood protection works and			<u>5,000,000</u>
A03970		Others			5,000,000

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4594		Water			
040401					
PS04001151		Construction of 20 Nos Small Dams/Delay Action Dams in Khyber PakhtunKhwa.	<u>15,000,000</u>	<u>52,250,000</u>	
A12270		Others	15,000,000	52,250,000	
080320					
PS08000003		Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)	<u>20,000,000</u>	<u>12,500,000</u>	<u>200,000,000</u>
A02101		Feasibility studies	20,000,000	12,500,000	200,000,000
Total Sub Sector Water			9,142,358,000	14,537,448,000	20,194,103,000
TOTAL SECTOR WATER			9,142,358,000	14,537,448,000	20,194,103,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>090140</b>					
<b>PS09100145</b>		Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 11,941 mn upto 30-6-2022) HDF Allocation for 2022-23 Rs 500 mn.	<u>1,000,000,000</u>	<u>1,700,000,000</u>	<u>1,000,000,000</u>
A05270	To Others		1,000,000,000	1,700,000,000	1,000,000,000
<b>100159</b>					
<b>PS10100219</b>		Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 12,675 mn upto 30-6-2022) HDF Allocation for 2022-23 . Rs 665 mn.	<u>146,500,000</u>	<u>146,500,000</u>	<u>1,000</u>
A05270	To Others		146,500,000	146,500,000	1,000
<b>100168</b>					
<b>PS10000412</b>		Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 4,619 mn upto 30.6.2022) HDF Allocation for 2021- 22 Rs 500 m.	<u>237,270,000</u>	<u>237,270,000</u>	<u>1,000</u>
A12470	Others		237,270,000	237,270,000	1,000
<b>100174</b>					
<b>PS10100413</b>		Construction of Jabori HPP (10MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 3,316 mn upto 30-6-2022) HDF Allocation for 2021-22 Rs 140 mn.	<u>39,035,000</u>	<u>39,035,000</u>	<u>1,000</u>
A05270	To Others		39,035,000	39,035,000	1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
100348					
PS10100372		Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn.(Expenditure upto June 2022 HDF 70 mn). HDF Allocation for 2022-23 Rs 190 mn.	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A05270		To Others	10,000	10,000	10,000
110086					
PS20100065		Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn)(HDF Expenditure upto june 2022 Rs 6,806 mn) HDF Allocation for 2022-23 Rs 1,500 mn.	<u>140,000,000</u>	<u>140,000,000</u>	<u>200,000,000</u>
A12470		Others	140,000,000	140,000,000	200,000,000
160372					
PS16000140		Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2022-23).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000	1,000
160373					
PS16000141		Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs 2,361mn june 2022. HDF Allocation for 2022-23 Rs 30 mn.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000	1,000
160374					
PS16000142		Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
A12470	Others		10,000,000	10,000,000	1,000
<b>170360</b>					
<b>PS17000169</b>		Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation for 2022-23 Rs 500 mn.	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A12470	Others		10,000	10,000	10,000
<b>170367</b>					
<b>PS17000170</b>		Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 8,596.34 mn. HDF allocation for 2022-23 Rs 0.001 mn. HDF expenditure Rs 2,233 mn.	<u>300,000,000</u>	<u>300,000,000</u>	<u>800,000,000</u>
A03970	Others		300,000,000	300,000,000	800,000,000
<b>170368</b>					
<b>PS17000177</b>		Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2022 Rs 32 mn. HDF Allocation for	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
<b>170385</b>					
<b>PS20111646</b>		Capacity Building Programme for Energy & Power Sector	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000
<b>170410</b>					
<b>PS17000174</b>		Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03970	Others		10,000	10,000	10,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>190239</b>					
<b>PS19001650</b>		<b>Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2022-23 Rs 2,500 mn.</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others		1,000	1,000	30,000,000
<b>200090</b>					
<b>PS20100070</b>		<b>Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn.Commercial Financing Rs</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12470	Others		1,000	1,000	1,000
<b>200093</b>					
<b>PS20100071</b>		<b>Construction of 157MW Madian Hydro Power Project District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power &amp; RE Development Programme Project Cost Rs 77Bn HDF Share Rs 14</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12470	Others		1,000	1,000	1,000
<b>200095</b>					
<b>PS20100075</b>		<b>PC-II for Hiring of Planning Management Support Consultants &amp; other Consultancies required for Energy Sector Development &amp; Institutional Strengthening - under WB Assisted KP Hydro</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03970	Others		1,000	1,000	1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
200171					
PS20100069		Modificaion in Malakand-III for restoring its Annual Design Energy Target of 550 GWh Cost of the Project Rs 778mn HDF Funded HDF Allocation 2020-21 Rs 400mn	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
210435					
PS20111844		Solarization Masajid & Worship places of Khyber Pakhtunkhwa (Phase-II)	<u>500,000,000</u>	<u>140,000,000</u>	<u>664,000,000</u>
A03970	Others		500,000,000	140,000,000	664,000,000
220489					
PS22000094		Solarization of Provincial Assembly Secretariat MPA Hostel Speaker House Governor House KP House Islamabad and PEDO House Peshawar			<u>1,000</u>
A03970	Others				1,000
220490					
PS22000095		Construction of 5 MW Hydel station at Naran District Mansehra Cost of the Project Rs 1800 million (HDF Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220590					
PS22000096		Feasibility Study Detailed Engineering Design Greater Water Supply Scheme NASHPA Block District Karak Total Cost Rs: 9583 million (OGDCL Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>220912</b>					
<b>PS22000786</b>		<b>Installation of Solar Street lights at Race Course Garden and NC Flats Distt Peshawar</b>	<u><b>34,490,000</b></u>	<u><b>34,490,000</b></u>	<u><b>24,490,000</b></u>
A03970	Others		34,490,000	34,490,000	24,490,000
<b>230084</b>					
<b>PS24000020</b>		<b>Rehabilitation &amp; Restoration of 17MW Ranolia HPP under the ADB Loan No. 3476-PAK. Total Cost of the project Pkr 8 111.481 M.</b>	<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03970	Others		10,000	10,000	10,000
<b>240052</b>					
<b>PS24000015</b>		<b>Feasibility &amp; Detailed Design for the implementation of Hydrogen Production Facilities Project In Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		20,000,000	40,000,000	20,000,000
<b>240053</b>					
<b>PS24000016</b>		<b>F/S for Establishment of KP distribution company</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		20,000,000	20,000,000	25,000,000
<b>240054</b>					
<b>PS24000017</b>		<b>F/S for transmission line evacuation from PEDO Power houses to KP econmic zones &amp; Various industrial units in KP</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>70,000,000</b></u>
A03970	Others		20,000,000	20,000,000	70,000,000
<b>240055</b>					
<b>PS24000018</b>		<b>Establishment of Provincial Power Regulator</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		20,000,000	20,000,000	30,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
240057					
PS24000019		Construction of 235 MW Batakundi -Naran HPP Hydropower Project Mansehra	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
250264					
PS25000045		Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase I (100% Subsidized) BOK funded.			<u>1,000</u>
A03970		Others			1,000
250266					
PS25000046		Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase II (50% Subsidized) BOK funded.			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Energy and Power			2,507,346,000	2,867,346,000	2,883,547,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
220804					
PS22000100		Construction of Supat-Gah HPP496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
Total Sub Sector PPP			1,000	1,000	1,000
TOTAL SECTOR ENERGY AND POWER			2,507,347,000	2,867,347,000	2,883,548,000

NC12064/NC22064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

Rs

Charged:

Voted:

Total:

35,445,386,000

35,445,386,000

## ROADS

## District Roads

P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme

Budget  
Estimates  
2024-2025

Revised  
Estimates  
2024-2025

Budget  
Estimates  
2025-2026

Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES

PS5265 BUILDING

251521

PS25000621 F/S for Construction of Kalpani Bridge  
Mardan.

5,000,000

A03970 Others

5,000,000

Total Sub Sector District Roads

5,000,000

NC22064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

ROADS						
Roads & Bridges (Provincial)						
P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	
			Rs	Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANSPORT				
0457		CONSTRUCTION (WORKS)				
045702		BUILDINGS AND STRUCTURES				
PS5265		BUILDING				
251554						
PS25000622		Innovative Intervention in Road Sector			<u>1,000</u>	
A03970		Others			1,000	
Total Sub Sector Roads & Bridges (Provincial)					1,000	

NC22064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

## ROADS

## Buildings

P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme

Budget  
Estimates  
2024-2025

Revised  
Estimates  
2024-2025

Budget  
Estimates  
2025-2026

Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES

PS5265 BUILDING

120842

PS23000342 Establishment of Project Unit for PaRRSA PDMA  
for USAID Projects in C&W Department

10,000,00025,000,000

A03970 Others

10,000,000

25,000,000

180346

PS24000196 Extension of Existing Facility of MIS/ GIS  
for Paperless Environment in C&W Department

70,000,0007,576,000

A03970 Others

70,000,000

7,576,000

Total Sub Sector Buildings

80,000,000

32,576,000

TOTAL SECTOR ROADS

80,000,000

32,576,000

5,001,000

**NC12064(056)**  
**CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>35,440,385,000</b>
<b>Total:</b>	<b>35,440,385,000</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
<b>210440</b>				
<b>PS23000067</b>	<b>Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)</b>		<b><u>50,989,000</u></b>	<b><u>450,000,000</u></b>
A03970	Others		50,989,000	450,000,000
<b>210463</b>				
<b>PS23000069</b>	<b>Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu</b>		<b><u>100,954,000</u></b>	
A03970	Others		100,954,000	
<b>210480</b>				
<b>PS23000070</b>	<b>Purchase of Land for Kalash Valley Roads in District Lower Chitral</b>		<b><u>45,494,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		45,494,000	50,000,000
<b>210516</b>				
<b>PS23000071</b>	<b>F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara</b>		<b><u>10,000,000</u></b>	<b><u>300,000,000</u></b>
A03970	Others		10,000,000	300,000,000
<b>210769</b>				
<b>PS23000072</b>	<b>F/S and Construction of Buner Karakar Tunnel District Buner</b>		<b><u>700,000,000</u></b>	<b><u>300,000,000</u></b>
A03970	Others		700,000,000	300,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
210774					
PS20112866		Construction of Kachri Chowk to Shaheen Plaza Bannu Road Kohat	<u>5,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A03970	Others		5,000,000	5,000,000	40,000,000
220373					
PS22000040		Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat	<u>30,000,000</u>	<u>47,588,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	47,588,000	50,000,000
220851					
PS23000073		F/S for Construction of Tunnel Maidan to Barawal Dir Lower	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	10,000,000	20,000,000
220864					
PS23000074		F/S for construction of Swabi gadoon industrial zone bypass road Swabi	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>050209</b>					
<b>PS05001108</b>		Const., B/T & Rehab: of 14 KM road in Distt: Kohistan.	<u>30,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	30,000,000	15,000,000	50,000,000
<b>060323</b>					
<b>PS06001240</b>		Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	<u>12,159,000</u>	<u>83,780,000</u>	<u>30,000,000</u>
A12104		Other bridges	12,159,000	83,780,000	30,000,000
<b>100382</b>					
<b>PS10000518</b>		Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper	<u>30,000,000</u>		<u>81,445,000</u>
A12102		Other highways/roads	30,000,000		81,445,000
<b>130420</b>					
<b>PS12000338</b>		Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan ( Balance funds of PSDP scheme)	<u>30,000,000</u>		<u>51,843,000</u>
A12104		Other bridges	30,000,000		51,843,000
<b>140638</b>					
<b>PS14000199</b>		F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.	<u>10,000,000</u>	<u>10,000,000</u>	<u>37,362,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	37,362,000
<b>140672</b>					
<b>PS13000496</b>		F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera.(PC-II Approved)	<u>30,000,000</u>	<u>10,000,000</u>	
A12470		Others	30,000,000	10,000,000	

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
140675					
PS14000230	F/S Design and Construction of Sabir Shah Nakot Bridge Mansehra.		<u>17,660,000</u>	<u>17,660,000</u>	
A12104	Other bridges		17,660,000	17,660,000	
140782					
PS14000235	F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.		<u>5,000,000</u>		<u>27,546,000</u>
A12102	Other highways/roads		5,000,000		27,546,000
140830					
PS14000216	F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).		<u>20,000,000</u>	<u>26,198,000</u>	<u>295,000,000</u>
A12102	Other highways/roads		20,000,000	26,198,000	295,000,000
140883					
PS14000239	F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubarak b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.		<u>10,000,000</u>	<u>3,822,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	3,822,000	50,000,000
140885					
PS14000124	Reconstruction / Rehabilitation of road from Narmi Khel to Miryan District Bannu		<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000	50,000,000
140886					
PS14000125	F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.		<u>10,000,000</u>	<u>10,000,000</u>	<u>77,591,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	10,000,000	10,000,000	77,591,000
<b>140889</b>					
<b>PS14000152</b>		F/S Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra Charsadda (14 Km)	<u>80,000</u>	<u>21,837,000</u>	
A12102		Other highways/roads	80,000	21,837,000	
<b>140901</b>					
<b>PS14000218</b>		F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.	<u>30,000,000</u>	<u>39,297,000</u>	<u>84,718,000</u>
A12102		Other highways/roads	30,000,000	39,297,000	84,718,000
<b>140903</b>					
<b>PS14000222</b>		F/S Design & Construction of Usheraï Darra road 10 Kms Dir Upper.	<u>20,000,000</u>	<u>90,857,000</u>	<u>400,000,000</u>
A12102		Other highways/roads	20,000,000	90,857,000	400,000,000
<b>140905</b>					
<b>PS14000223</b>		Construction, Widening and BT of Usheraï Dara and its missing links, Dir Upper.	<u>20,000,000</u>	<u>45,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	20,000,000	45,000,000	60,000,000
<b>140916</b>					
<b>PS15000179</b>		F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>19,630,000</u>	<u>17,630,000</u>	<u>5,000</u>
A02101		Feasibility studies	19,630,000	17,630,000	5,000
<b>140920</b>					
<b>PS14000233</b>		F/S design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such Mansehra.	<u>1,341,000</u>	<u>6,441,000</u>	
A12102		Other highways/roads	1,341,000	6,441,000	

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
140935					
PS14000156		F/S Design Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri Sawarkhel-Pitao to Kaka Sahib Eidgah Khwar	<u>14,296,000</u>		
A12102		Other highways/roads	14,296,000		
140936					
PS14000157		F/S Design and BT of Internal roads Pirpiyai - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>10,000,000</u>	<u>1,640,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	1,640,000	10,000,000
140938					
PS14000159		F/S Design & Improvement/BT of Internal 8 Km road at Kheshgi Bala and Payan Nowshera	<u>20,000,000</u>	<u>20,000,000</u>	<u>105,643,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	105,643,000
140939					
PS14000160		F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>20,000,000</u>	<u>14,000,000</u>	<u>1,000</u>
A12102		Other highways/roads	20,000,000	14,000,000	1,000
140950					
PS14000147		F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	<u>20,000,000</u>	<u>147,519,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	20,000,000	147,519,000	60,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
140955					
PS14000203		F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla	<u>10,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	10,000,000		50,000,000
140964					
PS14000209		F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat	<u>5,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	5,000,000	55,000,000	50,000,000
140965					
PS14000210		F/S Design & Construction/BT of 3 km from Mian road to Miangulay river Swat (Khurshid Khan) Memorial road Swat	<u>10,000,000</u>		
A12102		Other highways/roads	10,000,000		
140967					
PS14000212		F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)	<u>20,000,000</u>	<u>20,000,000</u>	<u>46,573,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	46,573,000
140970					
PS14000215		F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat	<u>5,000,000</u>	<u>5,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	60,000,000
140979					
PS13000498		F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>4,000,000</u>	<u>34,000,000</u>	<u>200,000,000</u>

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A12470	Others		4,000,000	34,000,000	200,000,000
140981					
PS14000241		Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbtatabad.	<u>10,707,000</u>		<u>28,588,000</u>
A12102	Other highways/roads		10,707,000		28,588,000
140987					
PS14000121		F/S Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	<u>4,000</u>	<u>4,000</u>	
A12102	Other highways/roads		4,000	4,000	
140989					
PS14000219		F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>10,000,000</u>		<u>11,000,000</u>
A12104	Other bridges		10,000,000		11,000,000
141004					
PS14000205		F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>10,000,000</u>	<u>15,000,000</u>	<u>26,719,000</u>
A12102	Other highways/roads		10,000,000	15,000,000	26,719,000
141019					
PS14000168		F/S Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai	<u>10,000,000</u>		
A12102	Other highways/roads		10,000,000		

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150230</b>					
<b>PS14000666</b>		Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>5,000,000</u>	<u>90,000,000</u>	<u>50,000,000</u>
A12470	Others		5,000,000	90,000,000	50,000,000
<b>150487</b>					
<b>PS15000150</b>		Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>10,000,000</u>	<u>6,500,000</u>	<u>40,000,000</u>
A12102	Other highways/roads		10,000,000	6,500,000	40,000,000
<b>150785</b>					
<b>PS15000079</b>		Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai	<u>60,149,000</u>	<u>40,409,000</u>	<u>20,740,000</u>
A12102	Other highways/roads		60,149,000	40,409,000	20,740,000
<b>150793</b>					
<b>PS15000085</b>		Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>10,000,000</u>	<u>79,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	79,000,000	50,000,000
<b>150795</b>					
<b>PS15000081</b>		Construction of road from Kheru Khel road to Tajazai via Khawaja Khel Ghazi Khel to Pahar Pacca Road District Lakki Marwat	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000	50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150798					
PS15000151		Construction and Blacktopping of roads in PK-77 District Buner	<u>36,474,000</u>	<u>30,406,000</u>	
A12102		Other highways/roads	36,474,000	30,406,000	
150803					
PS15000152		a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shamnal d) F/S design & construction of RCC bridge	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A02101		Feasibility studies	20,000,000	20,000,000	40,000,000
150807					
PS15000120		Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>10,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	10,000,000	40,000,000	30,000,000
150809					
PS15000121		Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>10,000,000</u>		<u>54,654,000</u>
A12102		Other highways/roads	10,000,000		54,654,000
150810					
PS15000122		Construction/ pavement of roads/streets in UC#s Kheshgi BalaKheshgi Payan Aman Garh and Gandheri Nowshera	<u>30,000,000</u>	<u>2,000,000</u>	
A12102		Other highways/roads	30,000,000	2,000,000	

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150813					
PS15000123		Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>25,000,000</u>	<u>31,832,000</u>	<u>17,861,000</u>
A12102		Other highways/roads	25,000,000	31,832,000	17,861,000
150817					
PS15000161		Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>5,000,000</u>	<u>3,921,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	5,000,000	3,921,000	30,000,000
150827					
PS15000173		a) Rehabilitaiton/Reconstruction of roads Ala Salankot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>20,000,000</u>	<u>25,500,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	20,000,000	25,500,000	100,000,000
150829					
PS15000174		Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	50,000,000
150833					
PS15000175		a) Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	40,000,000

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150835</b>					
<b>PS15000164</b>		<b>Construction of RCC Bridges at Hajiabad Manji &amp; Nasafa KanoDir (Lower)</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>
A12104		Other bridges	20,000,000	20,000,000	40,000,000
<b>150838</b>					
<b>PS15000166</b>		<b>Construction of RCC bridges Raidgay (Kotkay) &amp; Gul Khawarr Maidan Dir Lower</b>	<u><b>16,940,000</b></u>	<u><b>22,189,000</b></u>	<u><b>1,207,000</b></u>
A12104		Other bridges	16,940,000	22,189,000	1,207,000
<b>150839</b>					
<b>PS15000167</b>		<b>Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower</b>	<u><b>30,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>50,000,000</b></u>
A12102		Other highways/roads	30,000,000	1,000,000	50,000,000
<b>150840</b>					
<b>PS15000148</b>		<b>Construction of Haryan Kot Aghligah &amp; UC's warthair Badaa Selay paty road sakha kot Jadeed Bandajat UC's kot &amp; Ghari Usmani Khel in District Malakand</b>	<u><b>33,651,000</b></u>		
A12102		Other highways/roads	33,651,000		
<b>150844</b>					
<b>PS15000178</b>		<b>Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>80,000,000</b></u>
A12102		Other highways/roads	30,000,000	30,000,000	80,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150845					
PS15000182		Construction / Improvement and Black topping of a) internal roads of Tehsil Battagram & b) Thakot Bana road via Kar Kalay Koz Cheena District Battagram	<u>2,414,000</u>	<u>17,414,000</u>	
A12102		Other highways/roads	2,414,000	17,414,000	
150846					
PS15000153		Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	40,000,000
150850					
PS15000130		Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
150852					
PS15000132		Const/Reh of Roads miandad chowntraai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Farog Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	30,000,000
150854					
PS15000134		Construction of Road of GabaiePanawalLeron and Gujai Chanai road District Swabi	<u>52,161,000</u>	<u>11,471,000</u>	
A12102		Other highways/roads	52,161,000	11,471,000	

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150859					
PS15000088		Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak	<u>38,968,000</u>		
A12102		Other highways/roads	38,968,000		
150864					
PS15000195		Construction of road from Haji Gali to Naguara Gali Guda Takia Beesian Riala Sajikot Ghora Road District Abbottabad	<u>1,381,000</u>	<u>7,380,000</u>	
A12102		Other highways/roads	1,381,000	7,380,000	
150865					
PS15000196		Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
150869					
PS15000187		Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera	<u>26,432,000</u>	<u>4,714,000</u>	<u>1,000,000</u>
A12102		Other highways/roads	26,432,000	4,714,000	1,000,000
150870					
PS15000188		Improvement/carpeting of road from Dhodial to Shatay RoadBaffa Doraha to khwajgan and Dhodial to Shatay Road PK-55 District Manshera	<u>55,178,000</u>	<u>55,178,000</u>	
A12102		Other highways/roads	55,178,000	55,178,000	

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(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150875</b>					
<b>PS15000181</b>		Construction of road from shaha to Sput valleyGabar Naala Road and Dong Naala Road District Kohistan	<u>16,677,000</u>	<u>16,677,000</u>	<u>33,000</u>
A12102		Other highways/roads	16,677,000	16,677,000	33,000
<b>150946</b>					
<b>PS15000184</b>		F/S Design and Construction of RCC bridge at Bajri Khwar District Battagram	<u>15,000,000</u>		
A02101		Feasibility studies	15,000,000		
<b>150953</b>					
<b>PS15000198</b>		Imp & Reconstrn of road from Sherwan to Thathi UC Sherwan & road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and BandiNikian U/C Pind Kargoo Distt	<u>8,524,000</u>	<u>8,475,000</u>	
A12102		Other highways/roads	8,524,000	8,475,000	
<b>150954</b>					
<b>PS15000117</b>		Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag Charsadda	<u>33,681,000</u>	<u>16,000,000</u>	
A12102		Other highways/roads	33,681,000	16,000,000	
<b>150955</b>					
<b>PS15000126</b>		Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jaloza Distt Nowhsera	<u>36,444,000</u>	<u>16,000,000</u>	<u>20,444,000</u>
A12102		Other highways/roads	36,444,000	16,000,000	20,444,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150958					
PS15000128		Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani village and Asso Khel road Shagai road and Sara Toya Nowshera	<u>10,000,000</u>	<u>15,759,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	15,759,000	10,000,000
150959					
PS15000136		Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>10,000,000</u>	<u>10,000,000</u>	<u>77,486,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	77,486,000
150961					
PS15000138		F/S Design and Construction of Jalasay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>10,000,000</u>	<u>10,000,000</u>	<u>64,512,000</u>
A02101		Feasibility studies	10,000,000	10,000,000	64,512,000
150965					
PS15000170		Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>20,000,000</u>	<u>20,000,000</u>	<u>53,371,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	53,371,000
150980					
PS15000119		Construction of Sarwar Abad Umarzai Road and Road from Shakh No4 to Shakh No 5 via Zarbab Ghari Maira Umarzai District Charsadda	<u>4,272,000</u>	<u>33,758,000</u>	
A12102		Other highways/roads	4,272,000	33,758,000	

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150988</b>					
<b>PS17000366</b>		Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanzai Dir Upper	<u>20,000,000</u>	<u>10,000,000</u>	<u>75,440,000</u>
A12470	Others		20,000,000	10,000,000	75,440,000
<b>151074</b>					
<b>PS15000746</b>		Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel District Nowshera	<u>20,000,000</u>	<u>9,014,000</u>	
A12104	Other bridges		20,000,000	9,014,000	
<b>151077</b>					
<b>PS15000743</b>		Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12104	Other bridges		10,000,000	10,000,000	30,000,000
<b>151078</b>					
<b>PS15000744</b>		Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12104	Other bridges		10,000,000	10,000,000	30,000,000
<b>160623</b>					
<b>PS16000218</b>		F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>10,000,000</u>	<u>39,041,000</u>	<u>100,000,000</u>
A02101	Feasibility studies		10,000,000	39,041,000	100,000,000
<b>160626</b>					
<b>PS16000221</b>		F/S Design and Construction of Makhnial road from Changla to Islamabad	<u>20,000,000</u>		<u>100,000,000</u>

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A02101		Feasibility studies	20,000,000		100,000,000
<b>160628</b>					
<b>PS16000222</b>		F/S Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)	<u>5,000,000</u>		<u>30,000,000</u>
A02101		Feasibility studies	5,000,000		30,000,000
<b>160629</b>					
<b>PS16000216</b>		F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda	<u>10,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A02101		Feasibility studies	10,000,000	60,000,000	40,000,000
<b>170171</b>					
<b>PS17000521</b>		Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral	<u>53,095,000</u>	<u>59,595,000</u>	
A12102		Other highways/roads	53,095,000	59,595,000	
<b>170175</b>					
<b>PS17000368</b>		F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	<u>58,038,000</u>	<u>18,000,000</u>	<u>40,038,000</u>
A02101		Feasibility studies	58,038,000	18,000,000	40,038,000
<b>170177</b>					
<b>PS17000361</b>		Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat	<u>5,000,000</u>		<u>50,000,000</u>
A12470		Others	5,000,000		50,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170179</b>					
<b>PS19001789</b>		Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)	<u>10,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	10,000,000		50,000,000
<b>170180</b>					
<b>PS17000363</b>		Construction and Improvement of Sigram Bypass Road Swat (325 Km)	<u>10,000,000</u>		<u>40,000,000</u>
A12470		Others	10,000,000		40,000,000
<b>170182</b>					
<b>PS17000377</b>		Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and	<u>10,000,000</u>	<u>16,800,000</u>	<u>56,609,000</u>
A12470		Others	10,000,000	16,800,000	56,609,000
<b>170183</b>					
<b>PS17000378</b>		Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km) District Haripur	<u>20,151,000</u>	<u>10,751,000</u>	
A12470		Others	20,151,000	10,751,000	
<b>170568</b>					
<b>PS17000364</b>		Construction of 2 Km Bypass Road in Barikot District Swat	<u>15,000,000</u>	<u>12,215,000</u>	
A12470		Others	15,000,000	12,215,000	
<b>170569</b>					
<b>PS17000372</b>		Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad	<u>10,000,000</u>		<u>70,342,000</u>
A12470		Others	10,000,000		70,342,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170572</b>					
<b>PS17000373</b>		<b>Construction of Qalandarabad Bypass Road District Abbottabad</b>	<u><b>10,000,000</b></u>		<u><b>50,000,000</b></u>
A12470	Others		10,000,000		50,000,000
<b>170573</b>					
<b>PS17000365</b>		<b>Construction/ Rehabilitation of Road Bakht Bilanda Atack Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>55,928,000</b></u>
A12102	Other highways/roads		20,000,000	20,000,000	55,928,000
<b>170574</b>					
<b>PS17000374</b>		<b>BT/PCC Road 25 Km in PK-46 District Abbottabad</b>	<u><b>16,396,000</b></u>	<u><b>14,150,000</b></u>	
A12102	Other highways/roads		16,396,000	14,150,000	
<b>170576</b>					
<b>PS18000173</b>		<b>Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu</b>	<u><b>100,000,000</b></u>	<u><b>71,090,000</b></u>	<u><b>290,569,000</b></u>
A12102	Other highways/roads		100,000,000	71,090,000	290,569,000
<b>170578</b>					
<b>PS17000353</b>		<b>F/S Design &amp; Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)</b>	<u><b>25,425,000</b></u>	<u><b>25,425,000</b></u>	
A02101	Feasibility studies		25,425,000	25,425,000	

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
170579					
PS17000369		F/S Desig/ Construction of RCC Bridges a) Qanjobori b) Kakar Shang c) Banda Akhoon Zadgan Shari Khwar Alai and Reppair of Battagram Paimal Road (12 Km) District Battagram	<u>157,000</u>		
A02101		Feasibility studies	157,000		
170628					
PS17000376		Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km) District Abbottabad	<u>21,134,000</u>	<u>15,662,000</u>	
A12470		Others	21,134,000	15,662,000	
170639					
PS17000349		Construction of Hindi Khel Haved Road (PK-72) District Bannu	<u>10,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12470		Others	10,000,000	20,000,000	50,000,000
170659					
PS17000579		Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani,	<u>10,000,000</u>	<u>65,011,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	10,000,000	65,011,000	30,000,000
170667					
PS17000577		Const. & BT of Road from Barara Mera Khel Hamed Road Hassan Khel to Khujari (3.9 KM), Bannu.	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12470		Others	10,000,000	10,000,000	30,000,000

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170668</b>					
<b>PS17000581</b>		F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).	<u>43,053,000</u>	<u>82,000,000</u>	
A12102		Other highways/roads	43,053,000	82,000,000	
<b>170669</b>					
<b>PS17000591</b>		Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narangpura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	30,000,000
<b>190131</b>					
<b>PS19001755</b>		Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
<b>190144</b>					
<b>PS19001752</b>		Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	<u>75,000,000</u>	<u>175,000,000</u>	<u>61,394,000</u>
A12102		Other highways/roads	75,000,000	175,000,000	61,394,000
<b>190235</b>					
<b>PS19001796</b>		Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	<u>20,000,000</u>	<u>26,198,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	20,000,000	26,198,000	50,000,000

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190247					
PS19001756		Construction of a) Internal road (Jhagra 7-Km, b) GM Bridge-512 (60 m span), District Peshawar	<u>192,000</u>	<u>9,388,000</u>	
A12102		Other highways/roads	192,000	9,388,000	
190340					
PS19001757		Construction of roads in PK-66, District Peshawar	<u>30,000,000</u>		<u>47,585,000</u>
A12102		Other highways/roads	30,000,000		47,585,000
190371					
PS19001804		Construction of roads a) Bara Gali, Goragali, Baknotar, Khun Palkot Kutli road, b) Khatwal, Mir Rehmat Khan, Peer Lal Mori Sambal Dhara road, District Abbottabad	<u>25,126,000</u>	<u>25,126,000</u>	
A12102		Other highways/roads	25,126,000	25,126,000	
190372					
PS19001808		Construction of Internrnal Roads in the Entire UCs of PK-41 District Haripur	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	40,000,000
190374					
PS19001810		Construction / Rehabilitation of road a) Chungi # 11 to village Ali Khan, b) Jam Road, c) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC B eer, e)	<u>10,000,000</u>	<u>176,925,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	10,000,000	176,925,000	200,000,000
190450					
PS19001797		Construction of Chakdarra Bypass Road (6 Km), Dir Lower	<u>9,900,000</u>	<u>9,900,000</u>	<u>5,000,000</u>

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	9,900,000	9,900,000	5,000,000
<b>190459</b>					
<b>PS19001790</b>		Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	<u>50,000,000</u>	<u>19,073,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	50,000,000	19,073,000	40,000,000
<b>190467</b>					
<b>PS19001805</b>		Rehabilitaion/Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	<u>10,000,000</u>	<u>3,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	3,000,000	40,000,000
<b>190469</b>					
<b>PS19001806</b>		Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near	<u>10,000,000</u>	<u>450,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	10,000,000	450,000	25,000,000
<b>190470</b>					
<b>PS19001807</b>		Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	<u>10,000,000</u>		<u>65,903,000</u>
A12102		Other highways/roads	10,000,000		65,903,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190480</b>					
PS19001776		Construction/Rehabilitaion of Roads at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	<u>10,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	10,000,000	25,000,000	100,000,000
<b>190485</b>					
PS19001777		Construction of Road from Fazal Abad to Yakh Kohi and Mady Baba to Mohammad Din Killi District Mardan.	<u>58,749,000</u>		
A12102		Other highways/roads	58,749,000		
<b>190486</b>					
PS19001759		Imrovement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri I/C link road to Tootaka	<u>150,000,000</u>	<u>150,000,000</u>	<u>27,498,000</u>
A12102		Other highways/roads	150,000,000	150,000,000	27,498,000
<b>190488</b>					
PS19001760		Construction of roads in Ucs MC1,2,3,4, Mera prang, Doolat pura, Agra, Hisara yaseenzai, Tarnao, Kangra and Battagram District Charsadda.	<u>40,552,000</u>	<u>20,000,000</u>	
A12102		Other highways/roads	40,552,000	20,000,000	
<b>190496</b>					
PS19001750		Contruction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
<b>190497</b>					
<b>PS19001751</b>		Construction of Shaktoo bridge on Janikhel road and Rehabilitaion /reconstruction of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	40,000,000
<b>190499</b>					
<b>PS19001749</b>		Construction of Roads of Sakhi/Malang Adda to Masti khel via Tajori road and Shahbaz Khel to Abdul khel via Chuar Khel road Lakki Marwat.	<u>10,000,000</u>	<u>10,000,000</u>	<u>450,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	450,000,000
<b>190500</b>					
<b>PS19001748</b>		Construction of roads at Ucs 1, 2, 3, 4, 5, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewali District D.I Khan.	<u>20,000,000</u>	<u>70,700,000</u>	
A12102		Other highways/roads	20,000,000	70,700,000	
<b>190509</b>					
<b>PS19001791</b>		Construction/Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	40,000,000
<b>190513</b>					
<b>PS19001784</b>		Const./Rehab./BT of Roads at Ucs Kharkai, Dargai, Wartaro, Mehrdi, GU Khel, Heroshah, Koper, Badrega, SKT Khas, SKT Jadeed, STK Banda Jat, Kot, Sely pati Malakand.	<u>43,136,000</u>	<u>320,000</u>	
A12102		Other highways/roads	43,136,000	320,000	

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190517					
PS19001792		Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge,	<u>20,000,000</u>	<u>9,912,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	20,000,000	9,912,000	30,000,000
190521					
PS19001768		Improvement and BT of Jabba Mazghund Road , Shanai to Katagrame Road, Dalorai to Dhero Serkoi Bala Road, Chanai to Beer Gali Main road, Gandaf village RCC Road, Malak Abad to	<u>13,328,000</u>	<u>13,328,000</u>	
A12102		Other highways/roads	13,328,000	13,328,000	
190522					
PS19001769		Improvement and BT of Naroo Banda to Serai Road, Katcha road Katagram to Achelai Deval Garhi road, Katcha road from Main road Sandwa Kandaw to Talli Abad, Amrai Bala to	<u>8,110,000</u>	<u>5,561,000</u>	
A12102		Other highways/roads	8,110,000	5,561,000	
190536					
PS19001761		Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah,	<u>35,827,000</u>	<u>816,000</u>	<u>35,012,000</u>
A12102		Other highways/roads	35,827,000	816,000	35,012,000

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190537</b>					
PS19001762		Const: & BT of road from Koladher ghani khan rd-Sarfaraz klay, Palosa chk-via malang abad-dosera chk, Dosera Chk-Spin Kane via Sheikhan Klay, Sardheri station-palosa chk via aba	<u>35,033,000</u>	<u>35,033,000</u>	
A12102		Other highways/roads	35,033,000	35,033,000	
<b>190540</b>					
PS19001770		Const: of Qadra Bypass road UC Pabani , Totalai-Galu Dheri Bypass Rd, GHS-F.Elahi DHQ Hospital Swabi, Thand Kol-Marghuz Bypass rd, Thand Kol-Bam Khel Bypass rd, Kaddi-Thand Kol	<u>32,380,000</u>	<u>32,380,000</u>	
A12102		Other highways/roads	32,380,000	32,380,000	
<b>190550</b>					
PS19001754		Construction of C&W roads in Tehsil Kohat, Gumbat and Lachi District Kohat	<u>37,065,000</u>	<u>37,065,000</u>	
A12102		Other highways/roads	37,065,000	37,065,000	
<b>190563</b>					
PS19001799		Construction of karim abad susom road, faizabad orgoch Hone road, sweer road,District Chitral.	<u>20,000,000</u>	<u>20,000,000</u>	<u>180,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	180,000,000
<b>190564</b>					
PS19001798		Construction/BT/Rehabilitation/widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and	<u>30,000,000</u>	<u>45,494,000</u>	<u>52,408,000</u>
A12102		Other highways/roads	30,000,000	45,494,000	52,408,000

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190567					
PS19001771		Const of Janazgah-Brdg Salim Khan,Qaziabad,Panjpir Main rd,Shaga Lar,Panjpir Mera rd,Kharo-Gela, Gulshnabad & Kula Dhand rd,Mulyano Banda Tariqabad,Salim Khan	<u>11,292,000</u>	<u>3,726,000</u>	
A12102		Other highways/roads	11,292,000	3,726,000	
190570					
PS19001772		Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	<u>10,000,000</u>	<u>10,000,000</u>	<u>72,372,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	72,372,000
190571					
PS19001785		Construction of internal road in different UCs PK-18, Agra, Pirkhel,Totakan, Dheri Jolagram,Malakand Khass,Khar,BatkheLa Upper, Batkela Lower,BatkheLa	<u>51,700,000</u>	<u>1,000,000</u>	
A12102		Other highways/roads	51,700,000	1,000,000	
190572					
PS19001793		Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Bهران-Gantr Rd,Bshigrm Deri-Kardial Rd ,Mshigl (Bagh Deri),Alrgly (Bهران) Rd,Barani Rd(Mdyn),Droli(Bهران)	<u>20,000,000</u>	<u>18,425,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	20,000,000	18,425,000	40,000,000

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190573					
PS19001779		Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham,	<u>10,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	60,000,000	50,000,000
190574					
PS19001794		FS and Design of road from Odigram to Guligram, Swat	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	50,000,000
190575					
PS19001786		Upgradation & Strengthening of C&W roads in PK-20 District Buner.	<u>12,684,000</u>	<u>1,166,000</u>	
A12102		Other highways/roads	12,684,000	1,166,000	
190576					
PS19001795		Construction of roads a) Kandak - Jehangir Malikdam Road Barikot, b) Rangilla Shamoza to Segawali, c) Talang-Churkhai, d) Najigram - Samsari, District Swat	<u>3,000,000</u>	<u>83,000,000</u>	
A12102		Other highways/roads	3,000,000	83,000,000	
190577					
PS19001787		Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in PK-20 District Buner.	<u>10,000,000</u>	<u>55,000,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	55,000,000	40,000,000

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190578					
PS19001780		Construction/BT/Rehabilitation of Roads at UCs Manga,Khazana Dheri,Chamtar,Maho Dheri,Baghdada, Dagai,Kass koroona,Mardan Khass, bicket ghani, bijli ghar,Baghe ram, Cantt,	<u>18,101,000</u>	<u>20,501,000</u>	
A12102		Other highways/roads	18,101,000	20,501,000	
190579					
PS19001788		F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, PK-21, District	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
190580					
PS19001781		Construction/Rehabilitation/Improvement of different roads in various UCs of District Mardan i.e Gujar Garhi, jehangir abad, sari balol, kot jungurio, pat baba, daman koh, saro sh	<u>35,519,000</u>	<u>6,478,000</u>	
A12102		Other highways/roads	35,519,000	6,478,000	
190581					
PS19001753		Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	<u>10,000,000</u>	<u>39,971,000</u>	<u>71,761,000</u>
A12102		Other highways/roads	10,000,000	39,971,000	71,761,000
190582					
PS19001763		Construction of roads in PK-61 District Nowshera	<u>497,000</u>	<u>13,099,000</u>	
A12102		Other highways/roads	497,000	13,099,000	

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190583</b>					
<b>PS19001800</b>		<b>Construction, Rehabilitation, Improvement and BT of internal road of PK-29, Battagram.</b>	<u><b>11,522,000</b></u>	<u><b>11,500,000</b></u>	
A12102		Other highways/roads	11,522,000	11,500,000	
<b>190584</b>					
<b>PS19001801</b>		<b>Construction, Rehabilitation of internal roads of PK-30 District Mansehra.</b>	<u><b>44,175,000</b></u>	<u><b>44,175,000</b></u>	
A12102		Other highways/roads	44,175,000	44,175,000	
<b>190585</b>					
<b>PS19001802</b>		<b>Rehabilitation of Roads in PK-31, District Mansehra.</b>	<u><b>20,819,000</b></u>	<u><b>20,819,000</b></u>	
A12102		Other highways/roads	20,819,000	20,819,000	
<b>190586</b>					
<b>PS19001764</b>		<b>Construction of roads in PK-62 District Nowshera</b>	<u><b>258,000</b></u>		
A12102		Other highways/roads	258,000		
<b>190587</b>					
<b>PS19001765</b>		<b>Construction of roads in PK-63 District Nowshera</b>	<u><b>22,432,000</b></u>		
A12102		Other highways/roads	22,432,000		
<b>190588</b>					
<b>PS19001766</b>		<b>Construction of roads in PK-64 District Nowshera</b>	<u><b>19,057,000</b></u>	<u><b>8,000,000</b></u>	
A12102		Other highways/roads	19,057,000	8,000,000	
<b>190589</b>					
<b>PS19001767</b>		<b>Construction of roads in PK-65 District Nowshera</b>	<u><b>21,722,000</b></u>		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	21,722,000		
<b>190590</b>					
<b>PS19001803</b>		Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	<u>10,000,000</u>	<u>10,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	60,000,000
<b>190592</b>					
<b>PS19001758</b>		Rehabilitation/Const. of Roads/Internal roads at UCs Haryana, Gulbela, Takhtabad, khazana, kankola, Pakha Ghulam, nahaqi, & adjoining areas including bridge, and Const of	<u>21,249,000</u>	<u>5,000,000</u>	
A12102		Other highways/roads	21,249,000	5,000,000	
<b>190593</b>					
<b>PS19001812</b>		Const: road Kacha a)Planr Basi Khel b)Seri Kandao-Gigiani Basi Khel,c)Mori Basi Khel,d)Shatal-Karizan Saidan ,e)Pakbund-Mori Nusrat Khel,f)Cherah Basi Khel,g)Mera Mada	<u>10,000,000</u>	<u>74,977,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	10,000,000	74,977,000	40,000,000
<b>190596</b>					
<b>PS19001783</b>		Construction of road from Baroch Chowk to Nakhatar Bando, Shireen Khan Chowk to Baroch, Mardan	<u>5,000,000</u>	<u>40,600,000</u>	<u>56,066,000</u>
A12102		Other highways/roads	5,000,000	40,600,000	56,066,000
<b>190842</b>					
<b>PS20111672</b>		Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS	<u>10,000,000</u>	<u>308,779,000</u>	<u>80,000,000</u>
A12470		Others	10,000,000	308,779,000	80,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>200005</b>					
<b>PS20100158</b>		<b>Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D I Khan</b>	<u><b>75,257,000</b></u>	<u><b>70,628,000</b></u>	<u><b>1,000</b></u>
A03970	Others		75,257,000	70,628,000	1,000
<b>200006</b>					
<b>PS20100159</b>		<b>Repair and Rehabilittion of road between Banda Daud Shaha (TERRI Chowk) &amp; Gurguri District Karak (38-Km)</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads		5,000,000	5,000,000	30,000,000
<b>200388</b>					
<b>PS20111669</b>		<b>Construction of Roads in District Swat.</b>	<u><b>30,000,000</b></u>	<u><b>41,925,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		30,000,000	41,925,000	50,000,000
<b>200412</b>					
<b>PS22000038</b>		<b>200412- MAINTENANCE &amp; REPAIR OF CARPETED ROAD IN PREMISES OF ST JOHNS CATHEDRAL CHURCH PESHAWAR CANTT</b>	<u><b>7,519,000</b></u>		
A03970	Others		7,519,000		
<b>200466</b>					
<b>PS20111668</b>		<b>Construction of Pir Baba Bypass Road &amp; Pir Baba Kalabat Bypass Road District Buner.</b>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		10,000,000	30,000,000	40,000,000
<b>200536</b>					
<b>PS20111680</b>		<b>Design and Construction of Singur Bridge over Chitral River District Lower Chitral</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>18,847,000</b></u>
A12470	Others		10,000,000	10,000,000	18,847,000

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ROADS

District Roads

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>210436</b>					
<b>PS20111743</b>		<b>F/S Design Construction &amp; Black Topping of Road from Dokhada Village to Elum Top District Buner (11.5 KM)</b>	<b><u>18,000,000</u></b>	<b><u>48,989,000</u></b>	<b><u>40,000,000</u></b>
A12470	Others		18,000,000	48,989,000	40,000,000
<b>210437</b>					
<b>PS20111744</b>		<b>Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral</b>	<b><u>30,000,000</u></b>	<b><u>63,218,000</u></b>	<b><u>70,000,000</u></b>
A03970	Others		30,000,000	63,218,000	70,000,000
<b>210438</b>					
<b>PS20111856</b>		<b>FS Design &amp; Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk b) Flyover at Sabzi Mandi Chowk</b>	<b><u>400,000,000</u></b>	<b><u>1,100,000,000</u></b>	<b><u>1,000,000,000</u></b>
A12470	Others		400,000,000	1,100,000,000	1,000,000,000
<b>210439</b>					
<b>PS20111745</b>		<b>Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A12470	Others		15,000,000	15,000,000	50,000,000
<b>210440</b>					
<b>PS20111746</b>		<b>Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)</b>	<b><u>20,000,000</u></b>		
A12470	Others		20,000,000		
<b>210442</b>					
<b>PS20111747</b>		<b>Feasibility study for Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km Mardan</b>	<b><u>50,000,000</u></b>	<b><u>597,308,000</u></b>	<b><u>500,000,000</u></b>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A03970	Others		50,000,000	597,308,000	500,000,000
<b>210451</b>					
<b>PS20111750</b>		<b>Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>150,000,000</b></u>
A12470	Others		20,000,000	20,000,000	150,000,000
<b>210461</b>					
<b>PS20111886</b>		<b>F/S Design &amp; Construction of Badalai Bridge at Madyan District Swat</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>60,000,000</b></u>
A12470	Others		10,000,000	10,000,000	60,000,000
<b>210464</b>					
<b>PS20111870</b>		<b>Construction of Road &amp; Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		20,000,000	20,000,000	30,000,000
<b>210480</b>					
<b>PS22000039</b>		<b>Purchase of Land for Kalash Valley Roads in District Lower Chitral</b>	<u><b>30,000,000</b></u>		
A03970	Others		30,000,000		
<b>210516</b>					
<b>PS20111775</b>		<b>F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara.</b>	<u><b>10,000,000</b></u>		
A12470	Others		10,000,000		

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>210546</b>					
<b>PS20111781</b>		Construction Rehabilitation& Widening of Roads in UC Abakhel UC Tor Warsak UC Elai UC Gadizai UC Pacha UC Malakpur UC Daggar and UC Gokand District Buner	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12470	Others		10,000,000	10,000,000	50,000,000
<b>210629</b>					
<b>PS20111801</b>		F/S Design & Construction of Hangu Samana Road at District Hangu	<u>20,000,000</u>	<u>90,000,000</u>	<u>50,000,000</u>
A12470	Others		20,000,000	90,000,000	50,000,000
<b>210633</b>					
<b>PS20111869</b>		Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat	<u>10,000,000</u>	<u>10,000,000</u>	<u>75,452,000</u>
A12470	Others		10,000,000	10,000,000	75,452,000
<b>210724</b>					
<b>PS20111850</b>		Construction and Improvement of roads and bridges in tehsil kabal swat	<u>60,000,000</u>	<u>72,301,000</u>	<u>80,000,000</u>
A12470	Others		60,000,000	72,301,000	80,000,000
<b>210727</b>					
<b>PS20111864</b>		Construction of 5 Km road from Indus highway to Jhoke Karlo and 8 KM road from Jalebi Morh to Baghwani DI KHAN	<u>5,000,000</u>	<u>109,930,000</u>	
A12470	Others		5,000,000	109,930,000	
<b>210739</b>					
<b>PS20111881</b>		Purchase of Land to improve Mansehra road Abbottabad City	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
210769					
PS20111851		F/S and Construction of Buner Karakar Tunnel	<u>200,000,000</u>		
		District Buner			
A12470		Others	200,000,000		
220372					
PS22000206		Feasibility Study Design & B/T of Venai to			<u>50,000,000</u>
		Gat Road (New Alignment) Swat			
A03970		Others			50,000,000
220404					
PS22000207		Construction & Rehabilitation of Seyason Road	<u>10,000,000</u>	<u>25,000,000</u>	<u>200,000,000</u>
		12 KMs in District Dir Upper			
A03970		Others	10,000,000	25,000,000	200,000,000
220597					
PS22000208		Construction of Grade Interchange at	<u>1,000</u>	<u>1,000</u>	<u>30,000,000</u>
		Havellian to Dhamtour Bypass Abbottabad			
A03970		Others	1,000	1,000	30,000,000
220601					
PS22000212		Construction of Kumbar Bypass road 45-Kms	<u>11,000,000</u>	<u>3,000,000</u>	
		District Dir Lower			
A03970		Others	11,000,000	3,000,000	
220602					
PS22000213		Improvement/Rehabilitation of Bakrial City	<u>20,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
		road from CPEC interchange to MNJ road (69			
		Km) Mansehra			
A03970		Others	20,000,000	70,000,000	50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
220603					
PS22000214		Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi Peshawar	<u>10,000,000</u>		<u>30,000,000</u>
A03970	Others		10,000,000		30,000,000
220617					
PS22000216		Construction Road for Different UCs of (Attobbatad) 30-KMs	<u>10,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03970	Others		10,000,000	50,000,000	40,000,000
220646					
PS22000218		Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)	<u>10,000,000</u>		<u>30,000,000</u>
A03970	Others		10,000,000		30,000,000
220647					
PS22000219		Access to Rural Roads in Barawal Valley Bibyore Darora Hattan Chukyatan and Rokhan (15KM)	<u>20,000,000</u>	<u>86,266,000</u>	<u>30,000,000</u>
A03970	Others		20,000,000	86,266,000	30,000,000
220658					
PS22000220		Construction/rehabilitation/ widening / improvement / Rehabilitation of Roads Bridges & Culverts in Upper Swat	<u>20,000,000</u>	<u>120,898,000</u>	<u>100,000,000</u>
A03970	Others		20,000,000	120,898,000	100,000,000
220754					
PS25000208		Construction of Roads to Tourist Spots in Malakand and Hazara Divisions			<u>140,000,000</u>
A03970	Others				140,000,000

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## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>220755</b>					
<b>PS22000223</b>	F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung Shangla		<u>10,000,000</u>		<u>40,000,000</u>
A03970	Others		10,000,000		40,000,000
<b>220758</b>					
<b>PS22000225</b>	Construction of BT road from warana to link road and warana to Musakan District Karak - 30KM				<u>20,000,000</u>
A03970	Others				20,000,000
<b>220760</b>					
<b>PS22000226</b>	Construction and rehabilitation of road in District Nowshera		<u>10,000,000</u>	<u>179,605,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	179,605,000	50,000,000
<b>220767</b>					
<b>PS22000228</b>	Construction and Rehabilitation of various roads at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari daulatzaai Garyaa Fatma Babini and expansion of Mohib		<u>30,000,000</u>	<u>130,000,000</u>	<u>100,000,000</u>
A03970	Others		30,000,000	130,000,000	100,000,000
<b>220848</b>					
<b>PS22000699</b>	Reconstruction/Improvement/Widening/Rehb of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani Shahi Bala Mathra Garhi Sherd		<u>10,000,000</u>	<u>32,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	32,000,000	50,000,000
<b>220850</b>					
<b>PS22000701</b>	Construction of Takatak to Haya Sairay Bridge		<u>50,000,000</u>		<u>50,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A03970	Others		50,000,000		50,000,000
<b>220862</b>					
<b>PS22000702</b>		<b>Construction of RCC Bridge jankas Barkot District Dir upper</b>			<b><u>20,000,000</u></b>
A03970	Others				20,000,000
<b>220865</b>					
<b>PS22000703</b>		<b>Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi beerwaly and mandrch UC kakul and construction of cant road in Ward-1 to 10 District Abbottabad</b>	<b><u>10,000,000</u></b>	<b><u>87,707,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		10,000,000	87,707,000	50,000,000
<b>220942</b>					
<b>PS22000801</b>		<b>Construction of RCC Bridge on River Indus near Kotkay Kandar District Torghar.</b>	<b><u>20,000,000</u></b>	<b><u>1,420,000,000</u></b>	<b><u>500,000,000</u></b>
A03970	Others		20,000,000	1,420,000,000	500,000,000
<b>220943</b>					
<b>PS22000802</b>		<b>F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length = 25 km)</b>	<b><u>600,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		600,000,000	750,000,000	150,000,000
<b>220960</b>					
<b>PS23000392</b>		<b>Construction of BTR from Mir Zada Khel to Bachki Abadies</b>	<b><u>10,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>90,000,000</u></b>
A03970	Others		10,000,000	110,000,000	90,000,000
<b>240185</b>					
<b>PS24000103</b>		<b>Rehabilitation and improvement of Kas road Odigram Swat (6.76 Km)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others		5,000,000	5,000,000	20,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>240187</b>					
<b>PS24000104</b>		Construction of Service Road Along with N-45 From bab-e- Mardan towards ring road district mardan	<u>1,000</u>	<u>43,001,000</u>	<u>1,000,000</u>
A03970	Others		1,000	43,001,000	1,000,000
<b>240191</b>					
<b>PS24000105</b>		Dualization Of Road From Shiekh Yousaf Adda To Mandra Bridge District D.I.Khan	<u>100,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A03970	Others		100,000,000	100,000,000	300,000,000
<b>240192</b>					
<b>PS24000106</b>		Construction of Batkhela Bypass Road From Pul Saokai To Khadagzo Bridge Tarai (L= 13.50 KM Approx.) i/c links roads to connect NHA Road (N-45) & PKHA Road (S-3) (Links Roads	<u>308,000,000</u>	<u>208,000,000</u>	<u>100,000,000</u>
A03970	Others		308,000,000	208,000,000	100,000,000
<b>240193</b>					
<b>PS24000107</b>		Rehabilitation Of Batkhela Totakan Qulangy Section (Km 00-22) P-H/Way (S-3) District Malakand	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A03970	Others		80,000,000	80,000,000	100,000,000
<b>240285</b>					
<b>PS24000101</b>		Construction of Makar Road in Prova in D.I. Khan	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>240290</b>					
<b>PS24000102</b>		Construction/Rehabilitation of different roads in D.I Khan	<u>50,000,000</u>	<u>505,593,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	505,593,000	100,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>240333</b>					
<b>PS24000272</b>		<b>Rehabilitation of Flood Damaged Roads in Distt Malakand</b>	<u><b>1,000</b></u>	<u><b>15,495,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		1,000	15,495,000	50,000,000
<b>240372</b>					
<b>PS25000204</b>		<b>Repair and widening of Paharpur Canal Road from Dhakki Mor to Mardan Bridge (Length-22KMs).</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>240379</b>					
<b>PS25000205</b>		<b>Improvement / Widening /Rehabilitation from Main GT Sorozei Hangu Road District Hangu</b>			<u><b>500,000,000</b></u>
A03970	Others				500,000,000
<b>240380</b>					
<b>PS25000206</b>		<b>Payment of Contractor As Per Arbitrator Award from NON-ADP for the case M/s A/M Associates vs Government of Khyber Pakhtunkhwa through Secretary Works and Services Department and</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>240444</b>					
<b>PS25000207</b>		<b>Construction of RCC Bridges Gara Budha Sheikh Uttar District Tank</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>250331</b>					
<b>PS25000209</b>		<b>F/S and design of Mastuj Borighil Bypass Road (153 Km)</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES

PS4555 District Roads

250333

PS25000210 F/S & Construction of BTR from Main road to Masud Khel through Kotka Noor Zada District Bannu.

10,000,000

A03970 Others

10,000,000

250389

PS25000211 F/S for Construction of new City Bypass road from Langra Pul Upto Rasheed Da Katha Havelian District Abbottabad

1,000,000

A03970 Others

1,000,000

250405

PS25000212 Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat Kaki and Mirdil Nar Shakoorullah (20 Km) District Bannu

1,000,000

A03970 Others

1,000,000

250407

PS25000213 F.S for Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu

1,000,000

A03970 Others

1,000,000

250547

PS25000214 Construction of Link Road from Dabbar to Main Road Ghora Abbottabad

10,000,000

A03970 Others

10,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250551					
PS25000215		Construction & Rehabilitation of Road at Teshil Domel District Bannu SH a.			<u>10,000,000</u>
		Construction & Rehabilitation of Road from Main Highway to Adam Killa Chowk via Akhundani Madi Khel to Link Road b. Main Kohat Road to			
A03970		Others			10,000,000
250580					
PS25000216		F/S and design for Construction of BT road from warana to link road and warana to Muskan District Karak - 30KM			<u>10,000,000</u>
A03970		Others			10,000,000
250605					
PS25000217		Construction /Rehabilitation of roads/bridges at UCs Khazana DHERI sheikh Yousaf Chamtar Dheri Maho Dheri Toru Guli Bagh Bari Cham Hoti Ghala Dher Mohabat AbadMani Khaila			<u>1,000</u>
A03970		Others			1,000
250947					
PS25000218		F/S and Construction of Road from Palosa Sar to CPEC			<u>10,000,000</u>
A03970		Others			10,000,000
250952					
PS25000219		F/S and design of Bypass Road from Garasa to Panr in District Swat.			<u>5,000,000</u>
A03970		Others			5,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250953					
PS25000220		F/S and design of Mangar Kot to Ganajir Road in District Swat.			<u>5,000,000</u>
A03970		Others			5,000,000
250954					
PS25000221		F/S and design of Pataney to Dar-ul-Qaza Road (8.05-KM) in District Swat.			<u>5,000,000</u>
A03970		Others			5,000,000
250955					
PS25000222		F/S and design for Construction of BT Road from Garhi Habibullah to Balakot Motorway 18-KM.			<u>8,000,000</u>
A03970		Others			8,000,000
250957					
PS25000223		F/S and design for Traffic Management System & Construction of Flyovers / Underpasses or alternate Roads / Bypass in Mingora City.			<u>10,000,000</u>
A03970		Others			10,000,000
250962					
PS25000224		F/S and design for Construction of Indus High Way to Sudal via Dhoda Road 36-KMs			<u>15,000,000</u>
A03970		Others			15,000,000
250963					
PS25000225		F/S and design for Reconstruction/Rehabilitation of Chakdara to Parrai Road15 KM District Swat.			<u>5,000,000</u>
A03970		Others			5,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250965					
PS25000226		Construction of Gabin Jabba to Sedgai Dand Road (08-KM) in District Swat.			<u>10,000,000</u>
A03970		Others			10,000,000
250966					
PS25000227		F/S and design for Construction of indus Highway to Bannu Gate Chowki Road (Daul carrage way) 7.5 KMs			<u>5,000,000</u>
A03970		Others			5,000,000
250969					
PS25000228		F/S and design for Construction of Indus Highway to Surgul via Kamardand Road 14-KMs			<u>8,000,000</u>
A03970		Others			8,000,000
250972					
PS25000229		F/S and design for Construction Widening & Black Topping of 21-Kms roads in Sonai Dara Hayagy & Khair Dara in District Dir Upper			<u>8,000,000</u>
A03970		Others			8,000,000
250974					
PS25000230		Construction of Durru Sheringal to Ganshal Road 7-Kms Dir Upper			<u>5,000,000</u>
A03970		Others			5,000,000
250976					
PS25000231		F/S and design of Road from Shomai Usheraï to Swat (Tehsil Larjam) 15 Km			<u>8,000,000</u>
A03970		Others			8,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250979					
PS25000232		F/S and design for Black Topping of Road Kanai to Kandaw (13KM)			<u>7,000,000</u>
A03970		Others			7,000,000
250980					
PS25000233		F/S and design of Road from Rodh (Tehsil Wari) to Swat 15 Km			<u>8,000,000</u>
A03970		Others			8,000,000
250982					
PS25000234		Rehabilitation/Improvement of Chattar Kuzabanda Road			<u>20,000,000</u>
A03970		Others			20,000,000
250983					
PS25000235		F/S and design of Barawal to Kalpani Top Road (13 Km)			<u>8,000,000</u>
A03970		Others			8,000,000
250985					
PS25000236		F/S and design for Rehabilitation/Improvement Battagram Shumlai Road			<u>5,000,000</u>
A03970		Others			5,000,000
250986					
PS25000237		F/S and design of Khall Bypass from Sacha Bridge to Shalfalam Bridge Khall (7 km)			<u>5,000,000</u>
A03970		Others			5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250987					
PS25000238		F/S and design for Rehabilitation B/Topping/PCC KKH Nelishang Bhatian Road (8.323 KM)			<u>5,000,000</u>
A03970		Others			5,000,000
250988					
PS25000239		F/S and design for Rehabilitation/Improvement of Kund Bana Road			<u>5,000,000</u>
A03970		Others			5,000,000
250989					
PS25000240		F/S and design of Mayar To Shahi Bin Shahi Road (7 KM) Dir Lower.			<u>4,000,000</u>
A03970		Others			4,000,000
250990					
PS25000241		F/S and design of Munda Bypass Road (5-Km) Dir Lower.			<u>4,000,000</u>
A03970		Others			4,000,000
250992					
PS25000242		F/S and design of Road Gulabad to Sarbala (23 Km) Dir Lower			<u>8,000,000</u>
A03970		Others			8,000,000
250994					
PS25000243		F/S and design for Blacktopping of existing portion of Enwar to Kalil Road (14 Km) & construction of remaining portion to connect District Shangla Buner and Swat (07 KM)			<u>10,000,000</u>
A03970		Others			10,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250995					
PS25000244		F/S Construction & Blacktopping of road from Meharbat to Sair Ghaziabad Kolai Pallas Kohistan. 10km			<u>5,000,000</u>
A03970		Others			5,000,000
250997					
PS25000245		F/S and design for Rehabilitation / improvement /Blacktopping of Kolai road from Pallas Sair Ghaziabad to Kolai Maidan			<u>5,000,000</u>
A03970		Others			5,000,000
250999					
PS25000246		F/S & Construction of Mini Bypass from Kurram Bridge Through River Bank via Kot Barara Amandi to Miranshah Road District Bannu			<u>5,000,000</u>
A03970		Others			5,000,000
251002					
PS25000247		F/S design and Construction of Naurang Bypass road			<u>12,000,000</u>
A03970		Others			12,000,000
251003					
PS25000248		Construction / Rehabilitation of Road from Gambila to lakki via pahar khel thall -12 Km			<u>20,000,000</u>
A03970		Others			20,000,000
251004					
PS25000249		F/S and design for Construction of 30KM Road from Kot Kashmir Bridge To Bragai			<u>12,000,000</u>
A03970		Others			12,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251028					
PS25000250		Construction of Bridge Near Tableghi Markaz Ajmera on Battagram			<u>5,000,000</u>
A03970		Others			5,000,000
251035					
PS25000251		F/S and design for Rehabilitation / Improvement of Landi Kass Trnad Pirhari Road Battagram (09-KM)			<u>6,000,000</u>
A03970		Others			6,000,000
251038					
PS25000252		Construction/ Rehabilitation & Improvement of Roads in Various VCs of District Tank			<u>5,000,000</u>
A03970		Others			5,000,000
251045					
PS25000253		F/S for construction of Link road from main D.I.Khan Darya khan road to Jhoke Basharat			<u>50,000,000</u>
A03970		Others			50,000,000
251046					
PS25000254		F/S and Construction of Bypass Road from Main Bannu Road to Chashma Road near Almoiz Industries via village Hissam Ghulamay wala			<u>5,000,000</u>
A03970		Others			5,000,000
251047					
PS25000255		F/S for Dualization of Road from Qureshi Morh to Darya Khan Bridge			<u>8,000,000</u>
A03970		Others			8,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251048					
PS25000256		Improvement/Rehabilitation of Chashma # Daratang Road via Kafir Kot			<u>80,000,000</u>
A03970		Others			80,000,000
251056					
PS25000257		F/S and design of roads bridges Aerial Ropeways assesment of public buildings in Khyber Pakhtunkhwa and provision for institutional strengthening.			<u>20,000,000</u>
A03970		Others			20,000,000
251069					
PS25000258		F/S and design for Improvement & Rehabilitation of Paniyali to Hawa Gali District Manshera			<u>5,000,000</u>
A03970		Others			5,000,000
251076					
PS25000259		F/S for Joganni Isran Ghar to PTI Bridge Shaghali Bala # Approx. 2 km # UC Joganni			<u>20,000,000</u>
A03970		Others			20,000,000
251080					
PS25000260		F/S and design for Improvement and Rehabilitation of Rohan Khel Bora Pastawani Road 33 KM			<u>12,000,000</u>
A03970		Others			12,000,000
251126					
PS25000261		F/S and design for Dualization of Nowshera to Charsaadda Road Nowshera.			<u>8,000,000</u>
A03970		Others			8,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251129					
PS25000262		F/S and design for Dualization of Charat Road Jalozei Nowshera.			<u>10,000,000</u>
A03970		Others			10,000,000
251138					
PS25000263		Road from Tangi Buchi Bridge to Sra Shah 7 Km.			<u>5,000,000</u>
A03970		Others			5,000,000
251141					
PS25000264		Construction /Rehabilitation of Road from Tangi Dang Qilla to Dildar Ghari and Mirzadher and Link roads 7 Km.			<u>5,000,000</u>
A03970		Others			5,000,000
251142					
PS25000265		F/S and design of road from Nisatta Chowk to Mardan Dosehra Chowk.			<u>8,000,000</u>
A03970		Others			8,000,000
251163					
PS25000266		F/S and design for Rehabilitation/Blacktopping of Keyal road from KKH to Keyal Village			<u>5,000,000</u>
A03970		Others			5,000,000
251168					
PS25000267		F/S and design for Construction of Blacktop Road KKH to Bankhad Village / Bankhad village to Bela Rustum khel			<u>5,000,000</u>
A03970		Others			5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251218					
PS25000268		Construction of Road from Karak to Charpara via Nashpa and Andi Karak Cost			<u>5,000,000</u>
A03970		Others			5,000,000
251220					
PS25000269		F/S for Construction /Rehabilitation of Road Ghari Sherdad to Ashab Baba (Khat kaley) 5-KM			<u>1,000,000</u>
A03970		Others			1,000,000
251227					
PS25000270		Construction & Improvement of Bridges in Various UCs of District Tank: 1. Suhaili Bridge 68 # Meter2. Kot Kat Bridge			<u>50,000,000</u>
A03970		Others			50,000,000
251230					
PS25000271		F/S for Construction of road from Mardan to Dobian Motorway Interchange. Length 16KM (Muhib banda to Dobian)			<u>7,000,000</u>
A03970		Others			7,000,000
251234					
PS25000272		F/S of Link road from Jalala to express way/swat motorway Length 26Km			<u>8,000,000</u>
A03970		Others			8,000,000
251235					
PS25000273		F/S & Construction of Road from Jalala to Charsadda Interchange Length 14 KM			<u>8,000,000</u>
A03970		Others			8,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251236					
PS25000274		F/S and design of Road from Sanga Kashmir Kalay to Fazleabad Ghani Khan Road Charsadda. Length 13KM			<u>5,000,000</u>
A03970		Others			5,000,000
251238					
PS25000275		F/S and design of Ring Road to Bunero Kalay Takht Bhai Road Length 8KM			<u>5,000,000</u>
A03970		Others			5,000,000
251240					
PS25000276		F/S and design of Katlang Bypass road			<u>5,000,000</u>
A03970		Others			5,000,000
251241					
PS25000277		F/S and design of Rustam Bypass Road District Mardan			<u>5,000,000</u>
A03970		Others			5,000,000
251245					
PS25000278		F/S and design for Access to Motorway at Lahor Yar Hussain Road and Access Road from Karnal Sher Khan Interchange to Jehangira Azeem Garhi (Feasibility Study) 12 km			<u>8,000,000</u>
A03970		Others			8,000,000
251247					
PS25000279		Construction/Improvement & Rehabilitation of Swabi University Road (Motorway Service Road 4Kms)			<u>5,000,000</u>
A03970		Others			5,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251300					
PS25000280		F/S for Construction / Rehabilitation of 19 KM Road from Rustam to Ambella District Buner			<u>10,000,000</u>
A03970		Others			10,000,000
251301					
PS25000281		F/S for construction of Black Topped Roads in District Buner			<u>10,000,000</u>
A03970		Others			10,000,000
251312					
PS25000282		F/S for Widening & Improvement of Rupper - Lora - Ghoragalli Road Provincial Highway (S-5) Length 26.70Km.			<u>12,000,000</u>
A03970		Others			12,000,000
251356					
PS25000283		F/S for Construction of road village Mir Kalan to Cherat			<u>10,000,000</u>
A03970		Others			10,000,000
251364					
PS25000284		Design and Construction of Kalu Maira Noshera Bridge in Havelian			<u>5,000,000</u>
A03970		Others			5,000,000
251365					
PS25000285		Widening & Rehab. Of Havelian Sajikot road & Construction of Hajia gali via Chando maira to Sajikot abshar road.			<u>5,000,000</u>
A03970		Others			5,000,000

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## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251366					
PS25000286		F/S and design for Construction of 15km New Road Via Rajoya Bypass to Galdhok Sadra Seergah BaghBaragali to Natiagali Raod			<u>8,000,000</u>
A03970		Others			8,000,000
251368					
PS25000287		F/S and design for Construction & Rehab. Of paswal Road i/c bridge UC Pawa.			<u>10,000,000</u>
A03970		Others			10,000,000
251389					
PS25000288		Construction Improvement Rehabilitation & Widening of BT Roads in Malakand Division.			<u>2,450,000,000</u>
A03970		Others			2,450,000,000
251390					
PS25000289		Construction Improvement Rehabilitation & Widening of BT Roads in D.I Khan Division.			<u>950,000,000</u>
A03970		Others			950,000,000
251391					
PS25000290		Construction Improvement Rehabilitation & Widening of BT Roads in Kohat Division.			<u>950,000,000</u>
A03970		Others			950,000,000
251392					
PS25000291		Construction Improvement Rehabilitation & Widening of BT Roads in Peshawar Division.			<u>2,225,000,000</u>
A03970		Others			2,225,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>251393</b>					
<b>PS25000292</b>		<b>Construction Improvement Rehabilitation &amp; Widening of BT Roads in Mardan Division.</b>			<b><u>1,475,000,000</u></b>
A03970	Others				1,475,000,000
<b>251394</b>					
<b>PS25000293</b>		<b>Construction Improvement Rehabilitation &amp; Widening of BT Roads in Bannu Division.</b>			<b><u>1,025,000,000</u></b>
A03970	Others				1,025,000,000
<b>251395</b>					
<b>PS25000294</b>		<b>Construction Improvement Rehabilitation &amp; Widening of BT Roads in Hazara Division.</b>			<b><u>1,850,000,000</u></b>
A03970	Others				1,850,000,000
<b>251396</b>					
<b>PS25000295</b>		<b>Repair &amp; Re-construction of road from Naseer Kalli to Shiekh kalli to Bara Shiekhano kalli to Saddar Kalli 5KM Near Shankar Bazar on Katlang Road District Mardan.</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>251401</b>					
<b>PS25000296</b>		<b>Construction of Road from Nokot to Sabir Shah road.</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>251402</b>					
<b>PS25000297</b>		<b>Construction/Rehabilitation of Dastagir Road Mattani from Old Kohat Road to Indus Highway Bypass 1.22KM</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>251403</b>					
<b>PS25000298</b>		Construction & Widening of Khaira Gali Jandala Road 2.5KM			<u>5,000,000</u>
A03970		Others			5,000,000
<b>251405</b>					
<b>PS25000299</b>		Improvement and Rehabilitation of Paniyali to Hawagali Road Manshera.			<u>5,000,000</u>
A03970		Others			5,000,000
<b>251406</b>					
<b>PS25000300</b>		Construction/Improvement and Rehabilitation of Roads in District Mansehra i). Shadi Khund to Bafa Canal Road 2 KM. ii). Khangi Mor Nokot to Baffa Canal Road 2.5 KM.			<u>5,000,000</u>
A03970		Others			5,000,000
<b>251407</b>					
<b>PS25000301</b>		F/S for construction of Internal Roads at Matora Lakki Marwat.			<u>5,000,000</u>
A03970		Others			5,000,000
<b>251416</b>					
<b>PS25000302</b>		Construction of road from Katozai More Matta to Yaka Ghund road via Sadar Ghari 15 KM.			<u>10,000,000</u>
A03970		Others			10,000,000
<b>251417</b>					
<b>PS25000303</b>		F/S for Construction of bypass from khar bazar to jara.			<u>5,000,000</u>
A03970		Others			5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>251418</b>					
<b>PS25000304</b>		F/S and design of 10km road sreikh to hassan zai via mandi zai and link roads.			<u>5,000,000</u>
A03970	Others				5,000,000
<b>251419</b>					
<b>PS25000305</b>		F/S for construction of Tangi to mian sahib garhi road leading to mirza dher and other Link roads (15km)			<u>8,000,000</u>
A03970	Others				8,000,000
<b>251420</b>					
<b>PS25000306</b>		F/S for construction of Said amir chowk to musa dara road hasan khail 25-KM.			<u>12,000,000</u>
A03970	Others				12,000,000
<b>251421</b>					
<b>PS25000307</b>		F/S for construction of Badaber road to jamil chowk in District Peshawar.			<u>5,000,000</u>
A03970	Others				5,000,000
<b>251422</b>					
<b>PS25000308</b>		F/S for under pass Charsadda road faqir abad.			<u>12,000,000</u>
A03970	Others				12,000,000
<b>251423</b>					
<b>PS25000309</b>		F/S of 8KM Double side Road Musa Zai to Hazar Khwani Park.			<u>4,000,000</u>
A03970	Others				4,000,000
<b>251424</b>					
<b>PS25000310</b>		F/S of 4KM Double side Road Kucha Chamkani to Canal Road			<u>3,000,000</u>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				3,000,000
251425					
PS25000311		F/S and design for Widening of Peshawar Warsak road from st. marry's school to Ring road.			<u>10,000,000</u>
A03970	Others				10,000,000
251426					
PS25000312		F/S design and construction/rehabilitation of various RCC bridges on need basis.			<u>5,000,000</u>
A03970	Others				5,000,000
251427					
PS25000313		F/S and design of link road from Hayatabad to Northern bypass.			<u>2,000,000</u>
A03970	Others				2,000,000
251428					
PS25000314		F/S and design for ring road from Chamkanni to Kohat road length 11km.			<u>15,000,000</u>
A03970	Others				15,000,000
251429					
PS25000315		Rehabilitation/Improvement of road from Galai to Choi Kyari.			<u>8,000,000</u>
A03970	Others				8,000,000
251430					
PS25000316		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I.			<u>90,000,000</u>
A03970	Others				90,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES**

**PS4555 District Roads**

251431

**PS25000317 Rehabilitation/Improvement of road from Nara  
Amazai to Bait Gali.**

**5,000,000**

A03970 Others

5,000,000

251438

**PS25000318 F/S for Construction of Pindi bypass & Daata  
bypass**

**10,000,000**

A03970 Others

10,000,000

251439

**PS25000319 F/S and design for Hassa Shohai Mazullah and  
Manoor Mansehra City Shehlia Shoukat Abad  
Pochar Maloo Afzal Abad Eidghah Baffa/Khar  
Maidan.**

**5,000,000**

A03970 Others

5,000,000

251440

**PS25000320 F/S and design for Construction of Nullah to  
Najafpur via Dhartian Road Khanpur Tehsil 35  
Km.**

**12,000,000**

A03970 Others

12,000,000

251441

**PS25000321 Rehabilitation & Blacktopping of Road Paswal  
Mian via Banda Nabi.**

**5,000,000**

A03970 Others

5,000,000

251442

**PS25000322 F/S and design for Rehabilitation of Darori  
main road 18 KM.**

**5,000,000**

A03970 Others

5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251443					
PS25000323		Rehabilitation of Shahrah-e-Tanawal from Haripur City to Beer.			<u>5,000,000</u>
A03970		Others			5,000,000
251444					
PS25000324		F/S and design for Rehabilitation for Andri road			<u>5,000,000</u>
A03970		Others			5,000,000
251445					
PS25000325		F/S and design for Mansehra Torghar Road			<u>5,000,000</u>
A03970		Others			5,000,000
251446					
PS25000326		F/S for Improvement/Widening and Black topping of Thakot Darband road Including Link Road Gavi (60 KM).			<u>20,000,000</u>
A03970		Others			20,000,000
251447					
PS25000327		F/S and design for RCC Bridge Nalla Jodha Katta Ogi Daraband road			<u>5,000,000</u>
A03970		Others			5,000,000
251448					
PS25000328		Feasibility study and design for 65 km road Kohistan upper			<u>5,000,000</u>
A03970		Others			5,000,000
251449					
PS25000329		Construction of RCC Bridge at Lamoti Dir Upper			<u>5,000,000</u>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				5,000,000
251451					
PS25000330	F/S and design for construction of various Underpasses/Flyovers in bannu				<u>30,000,000</u>
A03970	Others				30,000,000
251452					
PS25000331	Construction of Mandi road to lakki Marwat				<u>5,000,000</u>
A03970	Others				5,000,000
251453					
PS25000332	F/S design and Construction of Link road from Lakki to Hakla				<u>15,000,000</u>
A03970	Others				15,000,000
251454					
PS25000333	F/S and design for uplift of shogra chowk to cavalry chowk and underpass at shogra chown.				<u>10,000,000</u>
A03970	Others				10,000,000
251456					
PS25000334	F/S and design of Mingora Bypass Road				<u>10,000,000</u>
A03970	Others				10,000,000
251457					
PS25000335	F/S and design for Construction of Express route (Dargai to Palai Motorway Inter Change)				<u>8,000,000</u>
A03970	Others				8,000,000
251460					
PS25000336	F/S for Upgradation of Ambela road				<u>5,000,000</u>
A03970	Others				5,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme

Budget  
Estimates  
2024-2025

Revised  
Estimates  
2024-2025

Budget  
Estimates  
2025-2026

Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES

PS4555 District Roads

251462

PS25000337 F/S and design for Blacktopping /  
Rehabilitation of Road from Rehan pur to  
Lajbok road (17-km)

8,000,000

A03970 Others

8,000,000

251463

PS25000338 F/S for Construction& Improvement of Kalu  
Khan Model School Road Khat Killi (2.5 KMs)  
District Swabi.

5,000,000

A03970 Others

5,000,000

251465

PS25000339 F/S and design of Bridge Awi Miragram to  
Bragwal

10,000,000

A03970 Others

10,000,000

251466

PS25000340 F/S Re-construction/Rehabilitation of variuos  
flood damaged bridges in Malakand.

20,000,000

A03970 Others

20,000,000

251468

PS25000341 F/S for Construction of Sherwan road 35-KMs

10,000,000

A03970 Others

10,000,000

251469

PS25000342 Construction / Rehabilitation of approach  
Road to Banni Gul city

5,000,000

A03970 Others

5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>251470</b>					
<b>PS25000343</b>		<b>Reconstruction of Khal Japani Bridge on River Panjkora District Dir Lower</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>251475</b>					
<b>PS25000344</b>		<b>Access Roads to new Potential Tourist Sites at Malakand Division</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>251476</b>					
<b>PS25000345</b>		<b>Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-I</b>			<b><u>1,000</u></b>
A03970	Others				1,000
<b>251492</b>					
<b>PS25000346</b>		<b>F/S for Improvement/Rehabilitation of Kangra and Kalabat Township Road (18KM) Haripur</b>			<b><u>2,000,000</u></b>
A03970	Others				2,000,000
<b>251493</b>					
<b>PS25000347</b>		<b>F/S for Improvement/Rehabilitation of Kutera Jharikas and Dingi Road (7KM) Haripur</b>			<b><u>2,000,000</u></b>
A03970	Others				2,000,000
<b>251502</b>					
<b>PS25000348</b>		<b>F/S &amp; Construction of Bypass Road From Kurram Bridge via Hishni Kala to Miranshah Road District Bannu</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES**

**PS4555 District Roads**

251508

**PS25000349 F/S and Construction BTR Road masod Khan to  
kotka amir Jan kot sub division Wazir bannu.**

**10,000,000**

A03970 Others

10,000,000

251510

**PS25000350 F/S and Construction of black topped road  
from Bannu link road to village Zari Gul  
Sirkikhel Tehsil Domel district Bannu 3.5 km.**

**10,000,000**

A03970 Others

10,000,000

251514

**PS25000351 F/S & Construction of Link Road from Daray  
Pull Naurqn Kakki Road police Choweky to  
D.I.Khan Sarai Naurang Road Via Nar Sher Khan  
Gullan Kla Bannu**

**10,000,000**

A03970 Others

10,000,000

251515

**PS25000352 F/S & Construction of Main Hibak Surrani Road  
to Police Chowki Hibak District Bannu**

**10,000,000**

A03970 Others

10,000,000

251519

**PS25000353 F/S for B/T Road From Sadgi To Haji Rahman  
Korona 10 Km District Tank**

**5,000,000**

A03970 Others

5,000,000

251523

**PS25000354 Construction of Addotional 750 Meter Road  
Near Odigram Bridge**

**1,000**

A03970 Others

1,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## District Roads

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES**

**PS4555 District Roads**

251530

**PS25000355 Access Roads to new Potential Tourist Sites  
in Khyber Pakhtunkhwa Phase-II**

**1,000**

A03970 Others

1,000

251531

**PS25000356 F/S and Construction of Patany to Darul Qaza  
Road District Swat (8.05 Km).**

**50,000,000**

A03970 Others

50,000,000

251566

**PS25000357 F/S for Construction of 5 KM Black Top Road  
from Rizwan Dani Khel Korona to Khaleem Malak  
khel Lower Waziristan**

**1,000**

A03970 Others

1,000

Non-ADP

**PS24NAD003 Repair and Widening of Paharpur Canal Road  
from Dhakki Mor to Mardan Bridge (22 Kms)**

**342,966,000**

A03970 Others

342,966,000

Non-ADP

**PS24NAD002 Non-ADP Repair and Widening of Pahrpur Canal  
Road Dakki Mor to Mardadan Bridge (Length  
22-KMs)**

**25,000,000**

A03970 Others

25,000,000

**Total Sub Sector District Roads**

**5,678,878,000****11,624,765,000****25,487,575,000**

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>020665</b>					
<b>PS02001055</b>		<b>Construction/supervision of new road works.</b>	<b><u>50,000,000</u></b>	<b><u>53,100,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		50,000,000	53,100,000	50,000,000
<b>020675</b>					
<b>PS02001056</b>		<b>Feasibility and Design of Projects of various roads.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>40,000,000</u></b>
A05270	To Others		10,000,000	10,000,000	40,000,000
<b>160193</b>					
<b>PS15000762</b>		<b>Project Directorate for Swat Expressway</b>	<b><u>45,626,000</u></b>	<b><u>61,120,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others		45,626,000	61,120,000	100,000,000
<b>160630</b>					
<b>PS17000383</b>		<b>F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat</b>	<b><u>80,000,000</u></b>	<b><u>126,483,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		80,000,000	126,483,000	50,000,000
<b>170523</b>					
<b>PS17000380</b>		<b>F/S &amp; Construction of Southern Link Road Bannu</b>	<b><u>300,000,000</u></b>	<b><u>830,000,000</u></b>	<b><u>1,500,000,000</u></b>
A05270	To Others		300,000,000	830,000,000	1,500,000,000
<b>170566</b>					
<b>PS17000382</b>		<b>Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner</b>	<b><u>200,000,000</u></b>	<b><u>230,989,000</u></b>	<b><u>80,000,000</u></b>
A05270	To Others		200,000,000	230,989,000	80,000,000
<b>170629</b>					
<b>PS18000175</b>		<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>100,000,000</u></b>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
A05270	To Others		150,000,000	150,000,000	100,000,000
<b>180600</b>					
<b>PS18000176</b>		<b>F/S Design and Reconstruction of RCC Bridges</b>	<b><u>25,354,000</u></b>	<b><u>25,354,000</u></b>	<b><u>12,000</u></b>
		<b>i) Pir Bala on KM-7 Peshawar ii) Kanawer Bridge on Charsadda Tangi Road iii) Elai Bridge on S-10 at Buner and iv) Bridge on</b>			
A05270	To Others		25,354,000	25,354,000	12,000
<b>190341</b>					
<b>PS19001821</b>		<b>Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)</b>	<b><u>300,000,000</u></b>	<b><u>450,000,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads		300,000,000	450,000,000	200,000,000
<b>190490</b>					
<b>PS19001814</b>		<b>Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.</b>	<b><u>100,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads		100,000,000	180,000,000	50,000,000
<b>190511</b>					
<b>PS19001822</b>		<b>F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>70,000,000</u></b>
A12102	Other highways/roads		50,000,000	50,000,000	70,000,000
<b>190556</b>					
<b>PS19001823</b>		<b>F/S, Design &amp; Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads		150,000,000	150,000,000	200,000,000

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## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>190558</b>					
<b>PS19001815</b>		Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	<u>206,000,000</u>	<u>306,000,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	206,000,000	306,000,000	200,000,000
<b>190559</b>					
<b>PS19001818</b>		F/S, Detailed Engg and Constructioin of Matta Bypass Road (5 Km), Swat	<u>23,893,000</u>	<u>23,893,000</u>	
A12102		Other highways/roads	23,893,000	23,893,000	
<b>190566</b>					
<b>PS20111692</b>		Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	<u>100,000,000</u>	<u>254,900,000</u>	<u>380,000,000</u>
A12470		Others	100,000,000	254,900,000	380,000,000
<b>200290</b>					
<b>PS20111654</b>		F/S Design & Construction of Khandia Road Upper Kohistan	<u>300,000,000</u>	<u>300,000,000</u>	<u>200,000,000</u>
A12470		Others	300,000,000	300,000,000	200,000,000
<b>210452</b>					
<b>PS20111751</b>		Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	<u>10,000,000</u>	<u>40,989,000</u>	<u>300,000,000</u>
A12470		Others	10,000,000	40,989,000	300,000,000
<b>210454</b>					
<b>PS20111753</b>		Feasibility study and Construction of Khwazakhela Bypass District Swat.	<u>50,000,000</u>	<u>80,989,000</u>	<u>300,000,000</u>
A12470		Others	50,000,000	80,989,000	300,000,000
<b>220397</b>					
<b>PS22000046</b>		Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs)	<u>400,000,000</u>	<u>550,000,000</u>	<u>300,000,000</u>

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## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
A03970	Others		400,000,000	550,000,000	300,000,000
<b>220406</b>					
<b>PS22000231</b>		<b>Construction of Bypass Road from Ambella Chowk to Elai Bridge District Buner</b>	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others		1,000	1,000	50,000,000
<b>220606</b>					
<b>PS22000233</b>		<b>Construction of RCC bridge on DI Khan Darya Khan Road</b>	<u>50,000,000</u>	<u>20,743,000</u>	<u>200,000,000</u>
A03970	Others		50,000,000	20,743,000	200,000,000
<b>220638</b>					
<b>PS22000235</b>		<b>Feasibility Study Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)</b>			<u>10,000,000</u>
A03970	Others				10,000,000
<b>220642</b>					
<b>PS22000047</b>		<b>Acquisition of land for Dir Motorway</b>	<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A03970	Others		200,000,000	200,000,000	100,000,000
<b>221119</b>					
<b>PS23000076</b>		<b>Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (103 KM)</b>	<u>50,000,000</u>	<u>250,000,000</u>	
A03970	Others		50,000,000	250,000,000	
<b>221119</b>					
<b>PS25000358</b>		<b>Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (10.3 KM)</b>			<u>50,000,000</u>
A03970	Others				50,000,000

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## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
250413					
PS25000359		Construction of Additional 10-Km road Originating Provincial Highway S-4 Haya Serai to Zimdara (KM-18+ 000 to KM-28+ 000) District Dir Lower			<u>1,000,000</u>
A03970		Others			1,000,000
250446					
PS25000360		F/S for Construction of Jabbar Bridge i/c Rehabilitation of Old Kandar Road 1.3 KM on Provincial Highway S-6 (Nizampur Kohat Road)			<u>1,000,000</u>
A03970		Others			1,000,000
250620					
PS25000361		F/S for Construction of Topi Hemlet Road District Swabi (5.5 Km)			<u>1,000,000</u>
A03970		Others			1,000,000
250975					
PS25000362		F/S design and construction of Shah Pur Toi Bridge 100 meter			<u>15,000,000</u>
A03970		Others			15,000,000
251248					
PS25000363		F/S for Dualization of Swabi - Topi road (19 kms)			<u>1,000,000</u>
A03970		Others			1,000,000
251370					
PS25000364		Land Acquisition for Swat Expressway Phase-II			<u>100,000,000</u>
A03970		Others			100,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
251458					
PS25000365		F/S and design for Link to Swat Expressway starting from Ambela to Ismailia Interchange Swabi			<u>8,000,000</u>
A03970		Others			8,000,000

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## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			
130198					
PS13000059		Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A05270	To Others		30,000,000	30,000,000	30,000,000
140620					
PS14000107		Re-construction of Bridge at Tor Warsak Daggar District Buner.	<u>50,000,000</u>	<u>130,000,000</u>	<u>50,000,000</u>
A05270	To Others		50,000,000	130,000,000	50,000,000
140621					
PS14000106		Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).	<u>80,000,000</u>	<u>114,087,000</u>	<u>77,936,000</u>
A05270	To Others		80,000,000	114,087,000	77,936,000
140623					
PS14000108		Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.	<u>100,000,000</u>	<u>129,439,000</u>	<u>65,707,000</u>
A05270	To Others		100,000,000	129,439,000	65,707,000
140829					
PS14000109		Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).	<u>100,000,000</u>	<u>100,000,000</u>	<u>74,513,000</u>
A05270	To Others		100,000,000	100,000,000	74,513,000
140877					
PS14000112		Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I	<u>200,000,000</u>	<u>200,000,000</u>	<u>80,000,000</u>
A05270	To Others		200,000,000	200,000,000	80,000,000

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## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			
140878					
PS14000113		Improvement & Widening of Nizampur - Kohat road (64 Kms).	<u>380,000,000</u>	<u>380,000,000</u>	<u>55,966,000</u>
A05270	To Others		380,000,000	380,000,000	55,966,000
180163					
PS18000017		Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	<u>250,000,000</u>	<u>320,853,000</u>	<u>100,000,000</u>
A05270	To Others		250,000,000	320,853,000	100,000,000
240286					
PS24000108		F/S and Designing of two bridges on River Swat in Charsadda.	<u>40,000,000</u>		<u>20,000,000</u>
A03970	Others		40,000,000		20,000,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			4,080,874,000	5,748,940,000	5,211,134,000

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## Roads &amp; Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>160249</b>					
<b>PS17000386</b>		<b>Provincial Roads Rehabilitation Project</b>	<b><u>249,646,000</u></b>	<b><u>284,798,000</u></b>	<b><u>100,000,000</u></b>
		<b>"Under PKHA Portfolio"" (ADB Assisted)"</b>			
A05270	To Others		249,646,000	284,798,000	100,000,000
<b>170521</b>					
<b>PS17100471</b>		<b>F/S &amp; Dualization of Mardan-Swabi road</b>	<b><u>100,000,000</u></b>	<b><u>183,930,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		100,000,000	183,930,000	50,000,000
<b>180162</b>					
<b>PS18000177</b>		<b>Special Repair &amp; Maintenance of identified Provincial Highways through Pefrormance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads		50,000,000	50,000,000	50,000,000
<b>180615</b>					
<b>PS19001826</b>		<b>Construction of Roads &amp; Bridges on need Basis</b>	<b><u>425,000,000</u></b>	<b><u>628,349,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads		425,000,000	628,349,000	100,000,000
<b>190221</b>					
<b>PS19001828</b>		<b>Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads		5,000,000	5,000,000	20,000,000
<b>190598</b>					
<b>PS19001829</b>		<b>Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)</b>	<b><u>40,000,000</u></b>	<b><u>93,975,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads		40,000,000	93,975,000	200,000,000
<b>200008</b>					
<b>PS20100170</b>		<b>Khyber Pakhtunkhwa Rural Rods Development Project (KP-RRDP) (ADB Assisted)</b>	<b><u>10,000,000</u></b>		<b><u>200,000,000</u></b>

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Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
A12102		Other highways/roads	10,000,000		200,000,000
<b>200245</b>					
<b>PS20111655</b>		<b>Construction of Technically &amp; Economically Feasible 294 KMs Roads in Malakand Division.</b>	<b><u>300,000,000</u></b>	<b><u>415,965,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	300,000,000	415,965,000	200,000,000
<b>200246</b>					
<b>PS20111689</b>		<b>Construction of Technically &amp; Economically Feasible 170 KMs Roads in Hazara Division.</b>	<b><u>300,000,000</u></b>	<b><u>321,850,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	300,000,000	321,850,000	200,000,000
<b>200247</b>					
<b>PS20111656</b>		<b>Construction of Technically &amp; Economically Feasible 198 KMs Roads in Peshawar Division.</b>	<b><u>300,000,000</u></b>	<b><u>378,338,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	300,000,000	378,338,000	200,000,000
<b>200248</b>					
<b>PS20111657</b>		<b>Construction of Technically &amp; Economically Feasible 60 KMs Roads in Kohat Division.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	100,000,000	100,000,000	200,000,000
<b>200249</b>					
<b>PS20111686</b>		<b>Construction of Technically &amp; Economically Feasible 35 KMs Roads in Bannu Division.</b>	<b><u>300,000,000</u></b>	<b><u>318,000,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	300,000,000	318,000,000	200,000,000
<b>200250</b>					
<b>PS20111658</b>		<b>Construction of Technically &amp; Economically Feasible 35 KMs Roads in D.I.Khan Division.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>200,000,000</u></b>
A12470		Others	50,000,000	50,000,000	200,000,000

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## Roads &amp; Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>200252</b>					
<b>PS20111659</b>		Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	<u>350,000,000</u>	<u>376,735,000</u>	<u>200,000,000</u>
A12470	Others		350,000,000	376,735,000	200,000,000
<b>200326</b>					
<b>PS20111690</b>		F/S Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted Acrow / NATO Canadian steel Bridges provided by Pak Army)	<u>80,000,000</u>	<u>80,000,000</u>	<u>300,000,000</u>
A12470	Others		80,000,000	80,000,000	300,000,000
<b>210456</b>					
<b>PS20111754</b>		Construction of Roads and Bridges in Khyber Pakhtunkhwa	<u>600,000,000</u>	<u>736,825,000</u>	<u>300,000,000</u>
A12470	Others		600,000,000	736,825,000	300,000,000
<b>220398</b>					
<b>PS22000048</b>		Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	<u>200,000,000</u>		<u>150,000,000</u>
A03970	Others		200,000,000		150,000,000
<b>220539</b>					
<b>PS22000243</b>		Construction of leftover ongoing schemes of PERRA in Earth quick affected District of Khyber Pakhtunkhwa	<u>1,000</u>	<u>39,681,000</u>	<u>44,000,000</u>
A03970	Others		1,000	39,681,000	44,000,000
<b>220995</b>					
<b>PS23000078</b>		Construction of Flyover at Shewa Adda District Swabi	<u>10,000,000</u>		
A03970	Others		10,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4556		Road & Bridges Provincial			
010009					
PS01001000		Clearance of pending contractor liabilities, compensation/arbitration awards and court decretal amounts		<u>211,808,000</u>	
A12102		Other highways/roads		211,808,000	
100429					
PS10000192		Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	<u>50,000,000</u>		<u>40,000,000</u>
A12470		Others	50,000,000		40,000,000
130391					
PS13000080		FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa	<u>20,000,000</u>		<u>20,000,000</u>
A02101		Feasibility studies	20,000,000		20,000,000
130510					
PS13000081		Feasibility Study Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa	<u>20,000,000</u>		<u>20,000,000</u>
A02101		Feasibility studies	20,000,000		20,000,000
130574					
PS13000082		Impt/ Rehabilitation & Upgradation of 300 Km roads in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	50,000,000
140974					
PS14000253		Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>7,205,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	20,000,000	7,205,000	50,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>			
160498					
PS16000230		Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges	<u>50,000,000</u>	<u>11,800,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	11,800,000	50,000,000
160622					
PS16000232		F/S Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>93,691,000</u>	<u>100,000,000</u>
A02101	Feasibility studies		50,000,000	93,691,000	100,000,000
170173					
PS17000389		Provision for Liabilities of Land Compensation	<u>100,000,000</u>	<u>70,000,000</u>	<u>185,500,000</u>
A03970	Others		100,000,000	70,000,000	185,500,000
170585					
PS17000390		Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>100,485,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		200,000,000	100,485,000	30,000,000
170587					
PS17000391		Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>89,953,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		200,000,000	89,953,000	50,000,000
240288					
PS24000109		Upgradation / Rehabilitation and Construction of roads in KPK.	<u>1,000,000,000</u>	<u>377,574,000</u>	<u>300,000,000</u>
A03970	Others		1,000,000,000	377,574,000	300,000,000
251055					
PS25000367		Strengthening of RAMS Unit in C&W Department			<u>80,000,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## Roads &amp; Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4556		Road & Bridges Provincial			
A03970	Others				80,000,000
251225					
PS25000368		Improvement Widening & Rehabilitation of 28 Black Top road from Dwa Toi to Haider Kadow			<u>10,000,000</u>
A03970	Others				10,000,000
251474					
PS25000369		Acquisition of Land Utility Shifting and Resettlement for Road connecting Indus Highway(N-55) at Take Off Bannu Link Road with Hakla-Yarak-D.I.Khan Motorway(M-14)			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Roads & Bridges (Provincial)			5,199,647,000	5,045,962,000	3,909,500,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5264</b>		<b>BUILDING</b>			
<b>120362</b>					
<b>PS20100153</b>		<b>Emergent nature and Additional Construction of Office Residential Buildings</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>71,187,000</b></u>
A12470	Others		12,000,000	12,000,000	71,187,000
<b>120842</b>					
<b>PS20100154</b>		<b>Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&amp;W Department</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>120870</b>					
<b>PS20100155</b>		<b>Continuing Professional Development of Engineers</b>	<u><b>137,000</b></u>	<u><b>30,000</b></u>	<u><b>251,000</b></u>
A03970	Others		137,000	30,000	251,000
<b>180346</b>					
<b>PS20100157</b>		<b>Extension of Existing Facility of MIS GIS for Paperless Environment in C&amp;W Department</b>		<u><b>114,994,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others			114,994,000	50,000,000
<b>200004</b>					
<b>PS20100151</b>		<b>Provision of Buildings and Department for NH&amp;MP on Swat Expressway</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>100,737,000</b></u>
A12470	Others		70,000,000	70,000,000	100,737,000
<b>Total Sub Sector Buildings</b>			<b>82,137,000</b>	<b>197,024,000</b>	<b>232,175,000</b>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
220607					
PS23000077		Feasibility Study Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - DIKhan Motorway (M-14)	<u>1,000</u>	<u>500,001,000</u>	
A03970	Others		1,000	500,001,000	
220830					
PS22000240		Construction of Peshawar - DI Khan motorway	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
240409					
PS25000366		LAND ACQUISITION & RESETTLEMENT COST FOR CONSTRUCTION OF PESHAWAR - D. I. KHAN MOTORWAY (365 Km) ON PUBLIC PRIVATE PARTNERSHIP (PPP) MODE.			<u>600,000,000</u>
A03970	Others				600,000,000
Total Sub Sector PPP			2,000	500,002,000	600,001,000
TOTAL SECTOR ROADS			15,041,538,000	23,116,693,000	35,440,385,000

**NC12066/NC22066(057)**  
**SPECIAL PROGRAMME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,566,181,000</b>
<b>Total:</b>	<b>1,566,181,000</b>

**HEALTH**

**Preventive Programme**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**07 HEALTH**  
**074 PUBLIC HEALTH SERVICES**  
**0741 PUBLIC HEALTH SERVICES**  
**074101 ANTI-MALARIA**

**PS5375 Preventive Programme**

**PSDP**

<b>PS21000002</b>	Khyber Institute of Child Health and Childern Hospital KP	<u><b>2,845,811,000</b></u>	<u><b>2,432,811,000</b></u>	
A03970	Others	2,845,811,000	2,432,811,000	

Total Sub Sector Preventive Programme	<b>2,845,811,000</b>	<b>2,432,811,000</b>	
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TOTAL SECTOR HEALTH	<b>2,845,811,000</b>	<b>2,432,811,000</b>	
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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4943		Agriculture Extension			
PSDP					
PS21000007		Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa	<u>5,664,000</u>	<u>5,664,000</u>	
A03970		Others	5,664,000	5,664,000	
PSDP					
PS21000008		National Oil Seed Enhancement Programme in Khyber Pakhtunkhwa	<u>52,539,000</u>	<u>52,539,000</u>	
A03970		Others	52,539,000	52,539,000	
PSDP					
PS21000009		Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa	<u>32,618,000</u>	<u>32,618,000</u>	
A03970		Others	32,618,000	32,618,000	
PSDP					
PS21000010		Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa	<u>118,501,000</u>	<u>118,501,000</u>	
A03970		Others	118,501,000	118,501,000	
PSDP					
PS22NAD009		Climate resilience through Horticulture Transaction.		<u>576,514,000</u>	
A03970		Others		576,514,000	
Total Sub Sector Agriculture Extension			209,322,000	785,836,000	

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
0421 AGRICULTURE  
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PS4941 Soil Conservation

PSDP

PS21000011 Water Conservation in Barani Areas of Khyber  
Pakhtunkhwa

A12370 Others

522,801,000522,801,000

522,801,000

522,801,000

Total Sub Sector Soil Conservation

522,801,000

522,801,000

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4942      On Farm Water Management

PSDP

PS21000012	National Program for Enhancing Command Area in Barani Areas of Pakistan	<u>220,448,000</u>	<u>220,448,000</u>
A03970	Others	220,448,000	220,448,000

PSDP

PS21000013	National Program for Improvement of Water Courese in Pakistan Phase-II	<u>522,801,000</u>	<u>522,801,000</u>
A03970	Others	522,801,000	522,801,000

Total Sub Sector On-Farm Water Management	743,249,000	743,249,000
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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4945		Fisheries			
PSDP					
PS21000017		Promotion of Trout Farming in Nothern Areas of Pakistan		8,958,000	
A03970		Others		8,958,000	
Total Sub Sector Fisheries				8,958,000	
TOTAL SECTOR AGRICULTURE			1,475,372,000	2,060,844,000	

**NC12066(057)**  
**SPECIAL PROGRAMME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,566,181,000</b>
<b>Total:</b>	<b>1,566,181,000</b>

**BUILDING**

**District Programme**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

**PS5001 DISTRICT PROGRAMME**

**PSDP**

PS24000312	Construction of NHMP Building for SSP / LHQ 90 Km North at E 35, Mansehra (Pak-PWD)		<b><u>69,683,000</u></b>
A03970	Others		69,683,000

**PSDP**

PS24000307	Construction of offices for IB along with CPEC (Sost, Dawadar, Khuzdar, Turbat, Mansehra, Gilgit) at Mansehra (Pak-PWD)	<b><u>38,651,000</u></b>	<b><u>170,000,000</u></b>
A03970	Others	38,651,000	170,000,000

**PSDP**

PS24000291	Construction of IB office at Dassu Kohsitan Upper (Pak-PWD)	<b><u>45,000,000</u></b>	<b><u>54,500,000</u></b>
A03970	Others	45,000,000	54,500,000

**PSDP**

PS24000290	Construction of Auditorium Bachelor Hostel and Officers Mess for NAB KP (Pak-PWD)	<b><u>100,000,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others	100,000,000	40,000,000

**Total Sub Sector District Programme**

**183,651,000**

**334,183,000**

**TOTAL SECTOR BUILDING**

**183,651,000**

**334,183,000**

**NC12066(057)**  
**SPECIAL PROGRAMME**

(Capital)

**HEALTH****Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**07 HEALTH**  
**074 PUBLIC HEALTH SERVICES**  
**0741 PUBLIC HEALTH SERVICES**  
**074101 ANTI-MALARIA**

**PS5420 Preventive Programme**

PSDP

**PS21100002 Khyber Institute of Child Health and Children  
Hospital KP**

A03970 Others

**413,000,000****579,105,000**

413,000,000

579,105,000

**Total Sub Sector Preventive Programme**

**413,000,000****579,105,000**

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

**HEALTH**

**Teaching Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5374		Teaching Hospitals			
PSDP					
PS24000292		Construction of Operation Theatre at Central Hospital at Mingora Swat (Revised PC-I) (Pak-PWD)		<u>131,381,000</u>	<u>52,554,000</u>
A03970	Others			131,381,000	52,554,000
PSDP					
PS21000001		Establishment of Cardiology Unit & Burn/Trauma Unit at DHQ Hospital Malakand at Batkhela Cost Rs. 1,123.629 M (50:50) Basis	<u>438,799,000</u>	<u>438,799,000</u>	<u>15,000,000</u>
A03970	Others		438,799,000	438,799,000	15,000,000
Total Sub Sector Teaching Hospitals			<b>438,799,000</b>	<b>570,180,000</b>	<b>67,554,000</b>
TOTAL SECTOR HEALTH			<b>438,799,000</b>	<b>983,180,000</b>	<b>646,659,000</b>

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5376		DWSS (District Programme)			
PSDP					
PS21000003		Construction of Gravity Based Water Supply Scheme for Matta and Surrounding Areas	<u>130,700,000</u>	<u>130,700,000</u>	
A12370	Others		130,700,000	130,700,000	
Total Sub Sector Drinking Water & Sanitation(District Programme)			130,700,000	130,700,000	
TOTAL SECTOR DRINKING WATER & SANITATION			130,700,000	130,700,000	

**NC12066(057)**  
**SPECIAL PROGRAMME**

(Capital)

**ROADS****District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**PS5377 District Roads**

PSDP

PS21000006	Land Acquisition Swat Motorway (Phase-II)	<u>10,717,413,000</u>	<u>10,717,413,000</u>	<u>15,000,000</u>
A12470	Others	10,717,413,000	10,717,413,000	15,000,000

PSDP

PS21000005	Up-gradation and Rehabilitation of Lawrencepur-Tarbela Road (25.2 KM)	<u>435,843,000</u>	<u>435,843,000</u>	<u>92,503,000</u>
A12470	Others	435,843,000	435,843,000	92,503,000

PSDP

PS21000004	Widening and Carpetting of Booni Buzund Torkhow Road Chitral KP	<u>50,203,000</u>	<u>50,203,000</u>	<u>7,497,000</u>
A12470	Others	50,203,000	50,203,000	7,497,000

**Total Sub Sector District Roads**

**11,203,459,000****11,203,459,000****115,000,000****TOTAL SECTOR ROADS****11,203,459,000****11,203,459,000****115,000,000**

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5002		Local Development			
PSDP					
PS24000296		Installation of Pressure Pumps/Tubewells in District Bannu (Pak-PWD)		<u>150,350,000</u>	<u>305,743,000</u>
A03970	Others			150,350,000	305,743,000
PSDP					
PS24000295		Construction of PCC Roads and Drain at District Tank (Pak-PWD)		<u>86,490,000</u>	<u>34,596,000</u>
A03970	Others			86,490,000	34,596,000
PSDP					
PS24000294		Construction of Road and PCC Street at District Lakki Marwat (Pak-PWD)		<u>135,025,000</u>	<u>100,000,000</u>
A03970	Others			135,025,000	100,000,000
PSDP					
PS24000293		Development Work at Various Places Tehsil Sarai Naurang Lakki Marwat (Pak-PWD)		<u>70,000,000</u>	<u>15,000,000</u>
A03970	Others			70,000,000	15,000,000
Total Sub Sector Local Development				441,865,000	455,339,000
TOTAL SECTOR LOCAL GOVERNMENT				441,865,000	455,339,000

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4684		Water (Special Program)			
PSDP					
PS23000124		Umbrella PC-I of the Flood Protection Sector Project (FPSP - III)	<u>174,267,000</u>	<u>174,267,000</u>	
A12270		Others	174,267,000	174,267,000	
PSDP					
PS23000001		COnstruction of Sumari Payan Dam Project District Kohat	<u>87,133,000</u>	<u>87,133,000</u>	
A12270		Others	87,133,000	87,133,000	
PSDP					
PS24000270		Feasibility Study Detail Design, Preparation of PC-I/tender documents and construction of small dams at Abbassi Banda, Samandi, Dalwati Wanda and Tati Wanda District Lakki Marwat	<u>1,219,868,000</u>	<u>1,219,868,000</u>	
A03970		Others	1,219,868,000	1,219,868,000	
PSDP					
PS24000269		Construction of Chaudwan Zam Dam District DI Khan	<u>1,307,004,000</u>	<u>1,307,004,000</u>	
A03970		Others	1,307,004,000	1,307,004,000	
PSDP					
PS24000268		Construction of Tora Wari Dam District Hangu	<u>871,334,000</u>	<u>871,334,000</u>	
A03970		Others	871,334,000	871,334,000	
PSDP					
PS21000032		Construction of Sanam, Palai and Kundal Dams Cost Rs. 4,282.113 (m) Provincial Share 1,305.114 (m)	<u>692,711,000</u>	<u>692,711,000</u>	
A12270		Others	692,711,000	692,711,000	

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4684		Water (Special Program)			
PSDP					
PS21000030		Construction of Sarozai Dam District Hangu	<u>279,785,000</u>	<u>279,785,000</u>	
A12270	Others		279,785,000	279,785,000	
PSDP					
PS21000029		Construction of Chashma Akhor Khel Dam Project Karak	<u>518,880,000</u>	<u>667,130,000</u>	
A12270	Others		518,880,000	667,130,000	
PSDP					
PS21000025		Construction of Makh Banda Dams in District Karak	<u>246,884,000</u>	<u>246,884,000</u>	
A12270	Others		246,884,000	246,884,000	
PSDP					
PS21000023		Increasing Storage Capacity improvement in Command Area of Tanda Dam Kohat	<u>719,105,000</u>	<u>719,105,000</u>	
A12270	Others		719,105,000	719,105,000	
PSDP					
PS21000022		Non-ADP Construction and improvement of irrigation infrastructure inculding FPWChannels, Road, Tubewells & Crossing Facilities in District Swabi	<u>69,707,000</u>	<u>69,707,000</u>	
A12270	Others		69,707,000	69,707,000	
PSDP					
PS21000020		PSDP Remodling of Warsak Canal System Pe	<u>261,400,000</u>	<u>261,400,000</u>	
A03970	Others		261,400,000	261,400,000	

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

## WATER

## Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042250	OTHERS

PS4684	Water (Special Program)
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Total Sub Sector Water	6,448,078,000	6,596,328,000
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TOTAL SECTOR WATER	6,448,078,000	6,596,328,000
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**NC12066(057)**  
**SPECIAL PROGRAMME**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0152 PLANNING SERVICES**  
**015201 PLANNING**

**PS4946 Multi Sectoral Development**

**Non-ADP**

**PS19NAD013 Sustainable Development Goals Achievement Programme (SAP)**

A03970 Others

**158,150,000**

158,150,000

**PSDP**

**PS23000125 Special Development Initiatives for Backward / Poor Districts in the Country (50:50)**

A03970 Others

**87,133,000**

**87,133,000**

87,133,000

87,133,000

**Total Sub Sector MSD**

**87,133,000**

**245,283,000**

**TOTAL SECTOR MULTI SECTORAL DEVELOPMENT**

**87,133,000**

**245,283,000**

**NC12066(057)**  
**SPECIAL PROGRAMME**

(Capital)

**AGRICULTURE**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**042**      **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0425**      **FISHING**  
**042501**      **ADMINISTRATION**

**PS5421**      **Fisheries**

**PSDP**

**PS21100017**      **Promotion of Trout Farming in Nothern Areas  
of Pakistan**

A03970      Others

**174,267,000**

**165,309,000**

174,267,000

165,309,000

**Total Sub Sector Fisheries**

**174,267,000**

**165,309,000**

**TOTAL SECTOR AGRICULTURE**

**174,267,000**

**165,309,000**

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				

PS4900	Forestry				
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## Non-ADP

PS19NAD001	IB0638-TEN BILLION TREES TSUNAMI		<u>2,163,591,000</u>	<u>2,163,591,000</u>	
	PROGRAM-PHASE-I UP-SCALING GREEN PAKISTAN				
	PROGRAM				

A03970	Others		2,163,591,000	2,163,591,000	
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Total Sub Sector	Forestry		2,163,591,000	2,163,591,000	
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TOTAL SECTOR	FORESTRY		2,163,591,000	2,163,591,000	
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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5378		Power			
PSDP					
PS21000035		Establishment of Institute of Petroleum Technology in District Karak	<u>871,334,000</u>	<u>871,334,000</u>	<u>15,000,000</u>
A03970		Others	871,334,000	871,334,000	15,000,000
Total Sub Sector Energy and Power			871,334,000	871,334,000	15,000,000
TOTAL SECTOR ENERGY AND POWER			871,334,000	871,334,000	15,000,000

NC12042(058)  
TEHSIL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>39,000,000,000</b>
<b>Total:</b>	<b>39,000,000,000</b>

**TEHSILS ADP**

**Tehsils ADP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0141</b>		<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>		<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>PS4948</b>		<b>Tehsil ADP</b>			
<b>220836</b>					
<b>PS22000001</b>		<b>Public Interest Fund to be authorized by Finance Minister</b>	<b><u>240,000,000</u></b>	<b><u>240,000,000</u></b>	<b><u>390,000,000</u></b>
A05208		Local Bodies	240,000,000	240,000,000	390,000,000
<b>220836</b>					
<b>PS22000002</b>		<b>Public Interest Fund to be authorized by Chief Minister</b>	<b><u>480,000,000</u></b>	<b><u>480,000,000</u></b>	<b><u>780,000,000</u></b>
A05208		Local Bodies	480,000,000	480,000,000	780,000,000
<b>220836</b>					
<b>PS22000003</b>		<b>Provsion for VCs/NCs.</b>	<b><u>9,312,000,000</u></b>	<b><u>9,312,000,000</u></b>	<b><u>15,132,000,000</u></b>
A05208		Local Bodies	9,312,000,000	9,312,000,000	15,132,000,000
<b>220836</b>					
<b>PS22000004</b>		<b>Provsion for Tehsils.</b>	<b><u>13,968,000,000</u></b>	<b><u>20,568,000,000</u></b>	<b><u>22,698,000,000</u></b>
A05208		Local Bodies	13,968,000,000	20,568,000,000	22,698,000,000
<b>Total Sub Sector Tehsils ADP</b>			<b>24,000,000,000</b>	<b>30,600,000,000</b>	<b>39,000,000,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>			<b>24,000,000,000</b>	<b>30,600,000,000</b>	<b>39,000,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>171,830,199,000</b>
<b>Total:</b>	<b>171,830,199,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5175</b>	<b>Primary Education</b>			
<b>200166</b>				
<b>PS20100341</b>	Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<u><b>11,200,000,000</b></u>	<u><b>8,293,040,000</b></u>	<u><b>5,040,000,000</b></u>
A03970	Others	11,200,000,000	8,293,040,000	5,040,000,000
<b>250899</b>				
<b>PS250000001</b>	Establishment of FLN/ECE rooms in Primary Schools Khyber Pakhtunkhwa including Merged Areas			<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector Primary Education</b>		<b>11,200,000,000</b>	<b>8,293,040,000</b>	<b>5,040,001,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>11,200,000,000</b>	<b>8,293,040,000</b>	<b>5,040,001,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**HEALTH****General Hospitals**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS4536</b>		<b>Health (Foreign Assisted)</b>			
<b>220569</b>					
<b>PS22000473</b>		<b>Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital</b>		<b><u>2,100,000,000</u></b>	<b><u>5,600,000,000</u></b>
A03970	Others			2,100,000,000	5,600,000,000
<b>Total Sub Sector General Hospitals</b>				<b>2,100,000,000</b>	<b>5,600,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		<b>HEALTH</b>			
074		<b>PUBLIC HEALTH SERVICES</b>			
0741		<b>PUBLIC HEALTH SERVICES</b>			
074120		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
PS4536		<b>Health (Foreign Assisted)</b>			
220568					
PS22000472		National Health Support Programme (KP Component)	<u>700,000,000</u>	<u>2,072,000,000</u>	<u>6,440,000,000</u>
A03970		Others	700,000,000	2,072,000,000	6,440,000,000
240014					
PS24000308		Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa			<u>1,000</u>
A03970		Others			1,000
240368					
PS24000309		The Project for Improvement of Maternal and Child Health Equipment in Flood-affected and Surrounding Areas in Khyber Pakhtunkhwa			<u>1,020,000,000</u>
A03970		Others			1,020,000,000
240438					
PS24000310		Extension of D-TALK & Insulin for Life			<u>1,000</u>
A03970		Others			1,000

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**HEALTH****Basic Health**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>076</b>		<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>		<b>ADMINISTRATION</b>			
<b>076101</b>		<b>ADMINISTRATION</b>			
<b>PS4940</b>		<b>Administration</b>			
<b>110614</b>					
<b>PS12000388</b>		<b>Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>1,000</b></u>	<u><b>252,000,000</b></u>	<u><b>1,388,800,000</b></u>
A03970	Others		1,000	252,000,000	1,388,800,000
<b>200159</b>					
<b>PS20100349</b>		<b>Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million).</b>	<u><b>12,000,000,000</b></u>		<u><b>5,880,000,000</b></u>
A12470	Others		12,000,000,000		5,880,000,000
<b>Total Sub Sector Basic Health</b>			<b>12,700,001,000</b>	<b>2,324,000,000</b>	<b>14,728,802,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>12,700,001,000</b>	<b>4,424,000,000</b>	<b>20,328,802,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**LABOUR****Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**044**      **MINING AND MANUFACTURING**  
**0441**      **MANUFACTURING**  
**044105**      **ADMINISTRATION**

**PS4897**      **Labour Welfare**

160053  
**PS17000492**      **Strengthening Govt Efforts to Combat Child**  
                          **Labour through Child Labour Survey in Khyber**  
                          **Pakhtunkhwa (UNICEF Assisted)**  
 A03970      Others      1,000

**Total Sub Sector Labour**      **1,000**

**TOTAL SECTOR LABOUR**      **1,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5177</b>		<b>DWSS (District Programme)</b>			
<b>130237</b>					
<b>PS17000478</b>		<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>	<b><u>600,000,000</u></b>	<b><u>28,000,000</u></b>	<b><u>1,120,000,000</u></b>
A12370	Others		600,000,000	28,000,000	1,120,000,000
<b>210240</b>					
<b>PS21000100</b>		<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>	<b><u>200,000,000</u></b>	<b><u>1,204,000,000</u></b>	<b><u>1,400,000,000</u></b>
A03970	Others		200,000,000	1,204,000,000	1,400,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>800,000,000</b>	<b>1,232,000,000</b>	<b>2,520,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>800,000,000</b>	<b>1,232,000,000</b>	<b>2,520,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**FINANCE****Finance**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4855</b>		<b>Finance</b>			
<b>160493</b>					
<b>PS17000485</b>		<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<b><u>2,000,000,000</u></b>		<b><u>1,736,000,000</u></b>
A03970	Others		2,000,000,000		1,736,000,000
<b>210415</b>					
<b>PS21000103</b>		<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<b><u>420,000,000</u></b>	<b><u>173,000,000</u></b>	<b><u>11,760,000,000</u></b>
A03970	Others		420,000,000	173,000,000	11,760,000,000
<b>Total Sub Sector Finance</b>			<b>2,420,000,000</b>	<b>173,000,000</b>	<b>13,496,000,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>2,420,000,000</b>	<b>173,000,000</b>	<b>13,496,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**ROADS****Roads & Bridges (Provincial)**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4868</b>		<b>Road &amp; Bridges Provincial</b>			
<b>170521</b>					
<b>PS18000001</b>		<b>Dualization of Mardan Swabi Road including Swabi Bypass (ADB)</b>	<b><u>2,007,000,000</u></b>	<b><u>616,000,000</u></b>	<b><u>351,254,000</u></b>
A12502		Works-Rural	2,007,000,000	616,000,000	351,254,000
<b>200008</b>					
<b>PS20100355</b>		<b>Khyber Pakhtunkhwa Rural Rods Development Project (KP-RRDP) (ADB Assisted)</b>	<b><u>2,000,000,000</u></b>	<b><u>5,600,000,000</u></b>	<b><u>22,400,000,000</u></b>
A12102		Other highways/roads	2,000,000,000	5,600,000,000	22,400,000,000
<b>220398</b>					
<b>PS22000476</b>		<b>Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted</b>	<b><u>10,000,000,000</u></b>	<b><u>24,393,600,000</u></b>	<b><u>28,100,240,000</u></b>
A03970		Others	10,000,000,000	24,393,600,000	28,100,240,000

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**ROADS****Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS,ROADS AND BRIDGES**

**PS4869 Pakhtunkhwa Highways and Bridges (PKHA)**

160249

PS17000498 Provincial Roads Rehabilitation Project  
 "Under PKHA Portfolio"" (ADB Assisted)"

4,900,000,0002,884,000,000406,000,000

A05270 To Others

4,900,000,000

2,884,000,000

406,000,000

**Total Sub Sector Roads & Bridges**  
**(Provincial)**

**18,907,000,000****33,493,600,000****51,257,494,000****TOTAL SECTOR ROADS****18,907,000,000****33,493,600,000****51,257,494,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**LOCAL GOVERNMENT**

**Local Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES  
062 COMMUNITY DEVELOPMENT  
0622 RURAL DEVELOPMENT  
062202 RURAL WORKS PROGRAMME

PS4878 Local Development

110326

PS14000732 Municipal Services Delivery Project. (USAID  
Assisted)

200,000,000

A12502 Works-Rural

200,000,000

Total Sub Sector Local Development

**200,000,000**

TOTAL SECTOR LOCAL GOVERNMENT

**200,000,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**URBAN DEVELOPMENT**

**Urban Development**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4834</b>		<b>Urban Development</b>			
<b>180332</b>					
<b>PS20100359</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million.</b>	<b><u>260,000,000</u></b>	<b><u>238,000,000</u></b>	<b><u>232,400,000</u></b>
A03970	Others		260,000,000	238,000,000	232,400,000
<b>190219</b>					
<b>PS20100360</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)</b>	<b><u>15,000,000,000</u></b>	<b><u>20,714,400,000</u></b>	<b><u>18,200,000,000</u></b>
A03970	Others		15,000,000,000	20,714,400,000	18,200,000,000
<b>210743</b>					
<b>PS21000109</b>		<b>Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million</b>	<b><u>280,000,000</u></b>	<b><u>336,000,000</u></b>	<b><u>588,000,000</u></b>
A03970	Others		280,000,000	336,000,000	588,000,000
<b>Total Sub Sector Urban Development</b>			<b>15,540,000,000</b>	<b>21,288,400,000</b>	<b>19,020,400,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>15,540,000,000</b>	<b>21,288,400,000</b>	<b>19,020,400,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4807		water			
130026					
PS16000303		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>1,250,000,000</u>	<u>4,564,000,000</u>	<u>2,800,000,000</u>
A12470	Others		1,250,000,000	4,564,000,000	2,800,000,000
220649					
PS22000478		PRF KP Water Resources Development Project	<u>280,000,000</u>	<u>252,000,000</u>	<u>224,000,000</u>
A03970	Others		280,000,000	252,000,000	224,000,000
220998					
PS23000010		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>7,000,000,000</u>	<u>5,012,000,000</u>	<u>7,000,000,000</u>
A03970	Others		7,000,000,000	5,012,000,000	7,000,000,000
250787					
PS25000002		KP Resilient Agriculture Livelihoods development Project shared based (ADB funded)			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Water			8,530,000,000	9,828,000,000	10,024,001,000
TOTAL SECTOR WATER			8,530,000,000	9,828,000,000	10,024,001,000

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4656</b>		<b>Research and Development (Foreign Assisted)</b>			
<b>210257</b>					
<b>PS21000101</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<u><b>1,890,000,000</b></u>	<u><b>2,665,600,000</b></u>	<u><b>3,920,000,000</b></u>
A03970	Others		1,890,000,000	2,665,600,000	3,920,000,000
<b>210631</b>					
<b>PS21000105</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)</b>	<u><b>7,000,000,000</b></u>	<u><b>840,000,000</b></u>	<u><b>4,200,000,000</b></u>
A03970	Others		7,000,000,000	840,000,000	4,200,000,000
<b>220648</b>					
<b>PS22000474</b>		<b>Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4853</b>		<b>Multi Sectoral Development</b>			
<b>140720</b>					
<b>PS14000741</b>		<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u><b>50,400,000</b></u>	<u><b>44,800,000</b></u>	<u><b>1,000</b></u>
A03970	Others		50,400,000	44,800,000	1,000
<b>170422</b>					
<b>PS17000495</b>		<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<u><b>534,000,000</b></u>		
A03970	Others		534,000,000		
<b>170601</b>					
<b>PS17000497</b>		<b>Saudi Fund for Development Projects</b>	<u><b>406,000,000</b></u>	<u><b>638,400,000</b></u>	<u><b>1,120,000,000</b></u>
A03970	Others		406,000,000	638,400,000	1,120,000,000
<b>240173</b>					
<b>PS24000001</b>		<b>Khyber Pakhtunkhwa Multiple Indicator Cluster Survey (KPMICS)</b>	<u><b>150,000,000</b></u>		
A03970	Others		150,000,000		
<b>Total Sub Sector MSD</b>			<b>10,030,401,000</b>	<b>4,188,800,000</b>	<b>9,240,001,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
191697					
PS23000296	090083-Project Management Unit FATA Infrastructure Programme	SDU [MA]	<u>2,000,000,000</u>		
A03970	Others		2,000,000,000		
Total Sub Sector Research & Development			2,000,000,000		

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**UPU**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4850</b>		<b>Urban Policy Unit (UPU)</b>			
<b>200130</b>					
<b>PS22000626</b>		<b>Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).</b>	<b><u>580,000,000</u></b>	<b><u>711,200,000</u></b>	<b><u>327,600,000</u></b>
<b>A03970</b>	<b>Others</b>		580,000,000	711,200,000	327,600,000
<b>Total Sub Sector UPU</b>			<b>580,000,000</b>	<b>711,200,000</b>	<b>327,600,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>12,610,401,000</b>	<b>4,900,000,000</b>	<b>9,567,601,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**042**      **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421**      **AGRICULTURE**  
**042101**      **ADMINISTRATION/LAND COMMISSION**

**PS4851**      **Agricultural Planning**

210672

**PS23000003**      **Climate resilience through Horticulture Transaction**      **400,000,000**

A03970      Others      400,000,000

230058

**PS23000004**      **Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)**      **2,000,000,000**      **2,492,000,000**      **3,080,000,000**

A03970      Others      2,000,000,000      2,492,000,000      3,080,000,000

**Total Sub Sector Agriculture Extension**      **2,400,000,000**      **2,492,000,000**      **3,080,000,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**AGRICULTURE**

**On-Farm Water Management**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4907</b>		<b>On-Farm Water Management</b>			
<b>170095</b>					
<b>PS19002018</b>		<b>Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA</b>	<b><u>8,000,000,000</u></b>	<b><u>7,593,600,000</u></b>	<b><u>1,400,000,000</u></b>
A03970	Others		8,000,000,000	7,593,600,000	1,400,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>8,000,000,000</b>	<b>7,593,600,000</b>	<b>1,400,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**AGRICULTURE****Agricultural Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421 AGRICULTURE**  
**042101 ADMINISTRATION/LAND COMMISSION**

**PS4851 Agricultural Planning**

130332

PS13000399	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]	<u>560,000,000</u>	<u>521,586,000</u>	<u>1,134,177,000</u>
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A12270	Others	560,000,000	521,586,000	1,134,177,000
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<b>Total Sub Sector Agricultural Planning</b>	<b>560,000,000</b>	<b>521,586,000</b>	<b>1,134,177,000</b>
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<b>TOTAL SECTOR AGRICULTURE</b>	<b>10,960,000,000</b>	<b>10,607,186,000</b>	<b>5,614,177,000</b>
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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**FORESTRY****Forestry**

**P./ADP DDO Functional-Cum-Object Classification &  
NO. NO. Particular Of Scheme**

**Budget  
Estimates  
2024-2025**

**Revised  
Estimates  
2024-2025**

**Budget  
Estimates  
2025-2026**

Rs

Rs

Rs

**05 ENVIRONMENT PROTECTION  
053 POLLUTION ABATEMENT  
0531 POLLUTION ABATEMENT  
053101 ENVIRONMENT PROTECTION**

**PS4618 Forestry (Foreign Assisted)**

210391

**PS21000102 Billion Tree Afforestation Support Project -  
BTASP (KFW ASSISTED)**

A03970 Others

**859,600,000****297,080,000****705,320,000**

859,600,000

297,080,000

705,320,000

**Total Sub Sector Forestry****859,600,000****297,080,000****705,320,000****TOTAL SECTOR FORESTRY****859,600,000****297,080,000****705,320,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**042**      **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421**      **AGRICULTURE**  
**042106**      **ANIMAL HUSBANDRY**

**PS4958**      **Livestock and Dairy Development**

200019

**PS24000311**      **Livelihood Improvement through Livestock  
Development in Hazara Division of Khyber  
Pakhtunkhwa (JICA assisted)**

**1,000**

A03970      Others

1,000

**Total Sub Sector Livestock & Dairy Dev.  
(Ext.)**

**1,000**

**TOTAL SECTOR Livestock & Dairy  
Development**

**1,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			

PS5178      Archaeology

200150

PS23000007      Establishment of Heritage Field Schools in  
Khyber Pakhtunkhwa (Italian Loan Euro: 6  
Million) (B) PDWP//

10,0001,000

A03970      Others

10,000

1,000

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**Total Sub Sector Archaeology**

**10,000****1,000**


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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS23000006		Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)	<u>5,000,000,000</u>	<u>5,600,000,000</u>	<u>8,400,000,000</u>
A03970		Others	5,000,000,000	5,600,000,000	8,400,000,000
<b>Total Sub Sector Tourism</b>			<b>5,000,000,000</b>	<b>5,600,000,000</b>	<b>8,400,000,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>5,000,010,000</b>	<b>5,600,000,000</b>	<b>8,400,001,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**Urban Policy Unit**

**UPU**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4850</b>		<b>Urban Policy Unit (UPU)</b>			
<b>220419</b>					
<b>PS23000009</b>		<b>Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)</b>	<b><u>500,000,000</u></b>	<b><u>285,600,000</u></b>	<b><u>910,000,000</u></b>
A03970	Others		500,000,000	285,600,000	910,000,000
<b>Total Sub Sector UPU</b>			<b>500,000,000</b>	<b>285,600,000</b>	<b>910,000,000</b>
<b>TOTAL SECTOR Urban Policy Unit</b>			<b>500,000,000</b>	<b>285,600,000</b>	<b>910,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4870		Power			
160372					
PS16000287		Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)	<u>980,000,000</u>		
A03970		Others	980,000,000		
160373					
PS16000288		Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)	<u>980,000,000</u>		
A03970		Others	980,000,000		
160374					
PS16000289		Access to Energy-Solarization of Schools & BHUs (ADB/HDF Funded)	<u>1,000,000,000</u>		
A03970		Others	1,000,000,000		
170360					
PS17000481		Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)	<u>8,000,000,000</u>	<u>8,856,000,000</u>	<u>11,200,000,000</u>
A12470		Others	8,000,000,000	8,856,000,000	11,200,000,000
170367					
PS22000471		Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 1934.680 mn. HDF allocation for 2021-22 Rs 500 mn. HDF expenditure Rs 350 mn.	<u>1,000</u>		<u>1,000</u>
A03970		Others	1,000		1,000
200090					
PS20100345		Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 37065.00 mn. H	<u>10,000,000,000</u>	<u>560,000,000</u>	<u>5,600,000,000</u>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4870		Power			
A12470	Others		10,000,000,000	560,000,000	5,600,000,000
200093					
PS20100346		Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs77Bn. HDF Share Rs1	<u>3,000,000,000</u>	<u>302,158,000</u>	<u>7,000,000,000</u>
A12470	Others		3,000,000,000	302,158,000	7,000,000,000
200095					
PS20100348		PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB	<u>1,200,000,000</u>	<u>199,289,000</u>	<u>560,000,000</u>
A03970	Others		1,200,000,000	199,289,000	560,000,000
230084					
PS23000401		Rehabilitation and Restoration of Ranolia HPP District Kohistan Lower Khyber Pakhtunkhwa Province Pakistan Under the ADB Loan No. 3476-PAK already committed for Access to Clean Energy Investment Program	<u>1,000,000,000</u>		
A03970	Others		1,000,000,000		
Total Sub Sector Energy and Power			26,160,001,000	9,917,447,000	24,360,001,000
TOTAL SECTOR ENERGY AND POWER			26,160,001,000	9,917,447,000	24,360,001,000

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**INDUSTRIES****TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0441 MANUFACTURING**  
**044120 OTHERS**

**PS4806 Small Industries Development Board**

220098

**PS23000005 Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)**

**1,000****302,400,000**

A03970 Others

1,000

302,400,000

**Total Sub Sector TEVTA****1,000****302,400,000****TOTAL SECTOR INDUSTRIES****1,000****302,400,000**

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**ST&IT****Information Technology Board (KPITB)**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2024-2025</b>	<b>Revised Estimates 2024-2025</b>	<b>Budget Estimates 2025-2026</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5256</b>		<b>Information Technology</b>			
<b>220650</b>					
<b>PS22000477</b>		<b>Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)</b>	<b><u>500,000,000</u></b>		<b><u>84,000,000</u></b>
A03970	Others		500,000,000		84,000,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>500,000,000</b>		<b>84,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>500,000,000</b>		<b>84,000,000</b>

For more information and feedback:

## **FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa



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