

**NC11058 (061)**  
**STATE TRADING IN FOOD GRAINS & SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>KH4034</b>	<b>Food Cell Khyber</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,757,000</b></u>	<u><b>2,747,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<u><b>1,208,000</b></u>	<u><b>1,208,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<u><b>1,208,000</b></u>	<u><b>1,208,000</b></u>
A01151	Total Basic Pay Other Staff	5	<u>1,208,000</u>	<u>1,208,000</u>
S035	Senior Clerk (BPS-14)	1	394,000	394,000
A104	Assistant Food Controller (BPS-08)	1	257,000	257,000
C057	Chowkidar (BPS-03)	3	557,000	557,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,549,000</b></u>	<u><b>1,539,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,539,000</b></u>	<u><b>1,539,000</b></u>
A01202	House Rent Allowance		293,000	293,000
A01203	Conveyance Allowance		243,000	243,000
A01217	Medical Allowance		180,000	180,000
A0122M	Adhoc Relief Allowance 2016		241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017		241,000	241,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		241,000	241,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	
A01274	Medical Charges		10,000	
001	Medical Charges		10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>42,000</b></u>	<u><b>19,500</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>12,000</b></u>	<u><b>12,000</b></u>
A03303	Electricity		12,000	12,000
001	Electricity		12,000	12,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>KH4034 Food Cell Khyber</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>24,000</u></b>	<b><u>6,000</u></b>
A03805 Travelling Allowance		11,000	2,750
001 Travelling Allowance		11,000	2,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		13,000	3,250
001 POL Charges A.planes H.coptors S.cars for Generator		13,000	3,250
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell Khyber</b>		<b>2,799,000</b>	<b>2,766,500</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>KM4037</b>	<b>Food Cell Kurram</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,052,000</u></b>	<b><u>2,052,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,123,000</u></b>	<b><u>1,123,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,123,000</u></b>	<b><u>1,123,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,123,000</u>	<u>1,123,000</u>
J013	Junior Clerk (BPS-11)	1	309,000	309,000
A104	Assistant Food Controller (BPS-08)	1	257,000	257,000
C057	Chowkidar (BPS-03)	3	557,000	557,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>929,000</u></b>	<b><u>929,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>929,000</u></b>	<b><u>929,000</u></b>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		122,000	122,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000
A01233	Unattractive Area Allowance		236,000	236,000
001	Unattractive Area Allowance		236,000	236,000
A0123G	Ad-hoc Relief Allowance-2018		114,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>68,000</u></b>	<b><u>34,250</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>34,000</u></b>	<b><u>25,750</u></b>
A03303	Electricity		23,000	23,000
001	Electricity		23,000	23,000
A03304	Hot and Cold Weather Charges		11,000	2,750
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance		11,000	2,750

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>KM4037 Food Cell Kurram</b>			
001 Travelling Allowance		11,000	2,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		17,000	4,250
001 POL Charges A.planes H.coptors S.cars for Generator		17,000	4,250
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell Kurram</b>		<b>2,120,000</b>	<b>2,086,250</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>MG4036</b>	<b>Food Cell Mohmand</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,881,000</u></b>	<b><u>1,881,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,123,000</u></b>	<b><u>1,123,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,123,000</u></b>	<b><u>1,123,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,123,000</u>	<u>1,123,000</u>
J013	Junior Clerk (BPS-11)	1	309,000	309,000
A104	Assistant Food Controller (BPS-08)	1	257,000	257,000
C057	Chowkidar (BPS-03)	3	557,000	557,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>758,000</u></b>	<b><u>758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>758,000</u></b>	<b><u>758,000</u></b>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		127,000	127,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017		112,000	112,000
A01233	Unattractive Area Allowance		66,000	66,000
001	Unattractive Area Allowance		66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018		112,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>42,000</u></b>	<b><u>21,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A03202	Telephone and Trunk Call		11,000	2,750
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity		14,000	14,000
001	Electricity		14,000	14,000

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>MG4036 Food Cell Mohmand</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A03805 Travelling Allowance		11,000	2,750
001 Travelling Allowance		11,000	2,750
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell Mohmand</b>		<b>1,923,000</b>	<b>1,902,000</b>

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>MW4037</b>	<b>Food Cell North Waziristan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,975,000</u></b>	<b><u>1,975,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>1,223,000</u></b>	<b><u>1,223,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,223,000</u></b>	<b><u>1,223,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,223,000</u>	<u>1,223,000</u>
J013	Junior Clerk (BPS-11)	1	309,000	309,000
A104	Assistant Food Controller (BPS-08)	1	257,000	257,000
C057	Chowkidar (BPS-03)	3	657,000	657,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>752,000</u></b>	<b><u>752,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>752,000</u></b>	<b><u>752,000</u></b>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		127,000	127,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017		112,000	112,000
A01233	Unattractive Area Allowance		60,000	60,000
001	Unattractive Area Allowance		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		112,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>23,000</u></b>	<b><u>5,750</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03304	Hot and Cold Weather Charges		6,000	1,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A03805	Travelling Allowance		11,000	2,750
001	Travelling Allowance		11,000	2,750

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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>MW4037 Food Cell North Waziristan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell North Waziristan</b>		<b>1,998,000</b>	<b>1,980,750</b>



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**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>OI4029</b>	<b>Food Cell Orakzai</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b><u>885,000</u></b>	<b><u>885,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>885,000</u></b>	<b><u>885,000</u></b>
A01151	Total Basic Pay Other Staff	3	<u>885,000</u>	<u>885,000</u>
C082	Computer Operator (BPS-16)	1	501,000	501,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
C057	Chowkidar (BPS-03)	1	186,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>525,000</u></b>	<b><u>525,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>525,000</u></b>	<b><u>525,000</u></b>
A01202	House Rent Allowance		101,000	101,000
A01203	Conveyance Allowance		103,000	103,000
A01217	Medical Allowance		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		88,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017		88,000	88,000
A01233	Unattractive Area Allowance		20,000	20,000
001	Unattractive Area Allowance		20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018		88,000	88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>77,000</u></b>	<b><u>28,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A03202	Telephone and Trunk Call		11,000	2,750
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>14,750</u></b>
A03303	Electricity		12,000	12,000
001	Electricity		12,000	12,000
A03304	Hot and Cold Weather Charges		11,000	2,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>OI4029 Food Cell Orakzai</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>	<b><u>9,250</u></b>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		17,000	4,250
001 POL Charges A.planes H.coptors S.cars for Generator		17,000	4,250
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell Orakzai</b>		<b>1,487,000</b>	<b>1,438,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>TW4038</b>	<b>Food Cell South Waziristan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,659,000</u></b>	<b><u>1,659,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b><u>886,000</u></b>	<b><u>886,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>886,000</u></b>	<b><u>886,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>886,000</u>	<u>886,000</u>
J013	Junior Clerk (BPS-11)	1	309,000	309,000
A104	Assistant Food Controller (BPS-08)	1	315,000	315,000
C057	Chowkidar (BPS-04)	3	262,000	262,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>
A01202	House Rent Allowance		142,000	142,000
A01203	Conveyance Allowance		127,000	127,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		118,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017		118,000	118,000
A01233	Unattractive Area Allowance		60,000	60,000
001	Unattractive Area Allowance		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		118,000	118,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>31,000</u></b>	<b><u>7,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		2,000	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03304	Hot and Cold Weather Charges		6,000	1,500

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STATE TRADING IN FOOD GRAINS & SUGAR

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>TW4038 Food Cell South Waziristan</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>4,250</u></b>
A03805 Travelling Allowance		11,000	2,750
001 Travelling Allowance		11,000	2,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000	1,500
001 POL Charges A.planes H.coptors S.cars for Generator		6,000	1,500
<b>A039 TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>1,500</u></b>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
<b>Food Cell South Waziristan</b>		<b>1,690,000</b>	<b>1,666,750</b>

**NC11058 (061)**  
**STATE TRADING IN FOOD GRAINS & SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PR8086</b>	<b>FOOD CELL AGRICULTURE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,816,000</u></b>	<b><u>4,816,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b><u>3,152,000</u></b>	<b><u>3,152,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,723,000</u></b>	<b><u>2,723,000</u></b>
A01101	Total Basic Pay Of Officer	5	<u>2,723,000</u>	<u>2,723,000</u>
A060	Assistant Accounts Officer (BPS-17)	1	640,000	640,000
A085	Assistant Director Food (BPS-17)	1	640,000	640,000
D085	District Food Controller (BPS-16)	1	657,000	657,000
S035	Senior Clerk (BPS-14)	2	786,000	786,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b><u>429,000</u></b>	<b><u>429,000</u></b>
A01151	Total Basic Pay Other Staff	2	<u>429,000</u>	<u>429,000</u>
D112	Driver (BPS-07)	1	243,000	243,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,664,000</u></b>	<b><u>1,664,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,664,000</u></b>	<b><u>1,664,000</u></b>
A01202	House Rent Allowance		342,000	342,000
A01203	Conveyance Allowance		295,000	295,000
A01217	Medical Allowance		130,000	130,000
A0122M	Adhoc Relief Allowance 2016		299,000	299,000
A0122Y	Ad-hoc Relief Allowance 2017		299,000	299,000
A0123G	Ad-hoc Relief Allowance-2018		299,000	299,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>406,000</u></b>	<b><u>197,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>39,000</u></b>	<b><u>9,750</u></b>
A03201	Postage and Telegraph		6,000	1,500

NC11058 (061)  
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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
<b>PR8086 FOOD CELL AGRICULTURE</b>			
A03202 Telephone and Trunk Call		33,000	8,250
<b>A033 TOTAL UTILITIES</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>
A03301 Gas		35,000	35,000
A03303 Electricity		92,000	92,000
001 Electricity		92,000	92,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>193,000</u></b>	<b><u>48,250</u></b>
A03805 Travelling Allowance		83,000	20,750
001 Travelling Allowance		83,000	20,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>12,500</u></b>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03905 Newspapers Periodicals and Books		1,000	250
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		17,000	4,250
001 Others		17,000	4,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414 STATE TRADING</b>			
<b>041401 FOOD (WHEAT)</b>			
 <b>PR8086 FOOD CELL AGRICULTURE</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>49,000</u></b>	<b><u>12,250</u></b>
A13001 Transport		49,000	12,250
001 Transport		49,000	12,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>2,750</u></b>
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
 <b>FOOD CELL AGRICULTURE</b>		<b>5,285,000</b>	<b>5,030,000</b>