

**NC21084 (061)  
HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>MD4300 Deputy Public Prosecutor Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,736,000</u></b>	<b><u>3,686,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b><u>1,987,000</u></b>	<b><u>1,987,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>950,000</u>	<u>950,000</u>
D644 Deputy Public Attorney (BPS-18)	1	641,000	641,000
A057 Assistant (BPS-16)	1	309,000	309,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>1,037,000</u>	<u>1,037,000</u>
C082 Computer Operator (BPS-12)	1	332,000	332,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
C057 Chowkidar (BPS-04)	1	198,000	198,000
N005 Naib Qasid (BPS-04)	1	198,000	198,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,749,000</u></b>	<b><u>1,699,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,649,000</u></b>	<b><u>1,649,000</u></b>
A01202 House Rent Allowance		156,000	156,000
A01203 Conveyance Allowance		129,000	129,000
A0120D Integrated Allowance		2,000	2,000
A0120X Adhoc Allowance - 2010		250,000	250,000
A01217 Medical Allowance		112,000	112,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01226 Computer Allowance		20,000	20,000
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000

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<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>MD4300 Deputy Public Prosecutor Malakand</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>482,000</u></b>	<b><u>158,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>27,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>50,500</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

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<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>MD4300 Deputy Public Prosecutor Malakand</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	<u>250</u>
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,500,000</u>	<u>1,500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>160,000</u>	<u>40,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
<b>Deputy Public Prosecutor Malakand</b>		<b>5,879,000</b>	<b>5,384,250</b>

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		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>BU4502</b>	<b>Deputy Public Prosecutor Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,141,000</u></b>	<b><u>4,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>2,343,000</u></b>	<b><u>2,343,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>805,000</u>	<u>805,000</u>
D644	Deputy Public Attorney (BPS-18)	1	805,000	805,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,538,000</u></b>	<b><u>1,538,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,538,000</u>	<u>1,538,000</u>
A057	Assistant (BPS-16)	1	500,000	500,000
C082	Computer Operator (BPS-12)	1	333,000	333,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
N005	Naib Qasid (BPS-04)	2	396,000	396,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,798,000</u></b>	<b><u>1,728,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,678,000</u></b>	<b><u>1,678,000</u></b>
A01202	House Rent Allowance		183,000	183,000
A01203	Conveyance Allowance		128,000	128,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

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<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>BU4502 Deputy Public Prosecutor Bannu</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		70,000	
001 Medical Charges		70,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>542,000</u></b>	<b><u>173,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>50,500</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		170,000	42,500
001 POL Charges A.planes H.coptors S.cars for Generator		170,000	42,500
<b>A039 TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

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<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>BU4502 Deputy Public Prosecutor Bannu</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Deputy Public Prosecutor Bannu</b>		<b>6,364,000</b>	<b>5,789,250</b>

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<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>DI4444</b>	<b>Deputy Public Prosecutor DI Khan</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,141,000</u></b>	<b><u>4,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>2,343,000</u></b>	<b><u>2,343,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>805,000</u>	<u>805,000</u>
D644	Deputy Public Attorney (BPS-18)	1	805,000	805,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,538,000</u></b>	<b><u>1,538,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,538,000</u>	<u>1,538,000</u>
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J013	Junior Clerk (BPS-11)	1	309,000	309,000
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<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,798,000</u></b>	<b><u>1,728,000</u></b>
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A01202	House Rent Allowance		183,000	183,000
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<b>036101 SECRETARIAT</b>			
<b>DI4444 Deputy Public Prosecutor DI Khan</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		70,000	
001 Medical Charges		70,000	
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001 Printing and publication		50,000	12,500
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<b>036101 SECRETARIAT</b>			
<b>DI4444 Deputy Public Prosecutor DI Khan</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Deputy Public Prosecutor DI Khan</b>		<b>6,364,000</b>	<b>5,789,250</b>

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<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KT4473</b>	<b>Deputy Public Prosecutor Kohat</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,141,000</u></b>	<b><u>4,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>2,343,000</u></b>	<b><u>2,343,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>805,000</u>	<u>805,000</u>
D644	Deputy Public Attorney (BPS-18)	1	805,000	805,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,538,000</u></b>	<b><u>1,538,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,538,000</u>	<u>1,538,000</u>
A057	Assistant (BPS-16)	1	500,000	500,000
C082	Computer Operator (BPS-12)	1	333,000	333,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,798,000</u></b>	<b><u>1,728,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,678,000</u></b>	<b><u>1,678,000</u></b>
A01202	House Rent Allowance		183,000	183,000
A01203	Conveyance Allowance		128,000	128,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

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**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>KT4473 Deputy Public Prosecutor Kohat</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		70,000	
001 Medical Charges		70,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>542,000</u></b>	<b><u>173,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>50,500</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		170,000	42,500
001 POL Charges A.planes H.coptors S.cars for Generator		170,000	42,500
<b>A039 TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>KT4473 Deputy Public Prosecutor Kohat</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Deputy Public Prosecutor Kohat</b>		<b>6,364,000</b>	<b>5,789,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>	<b>SECRETARIAT</b>				
<b>PR8073</b>	<b>FCR Tribunal Merged Areas</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,355,000</u></b>	<b><u>25,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b><u>16,656,000</u></b>	<b><u>16,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b><u>10,636,000</u></b>	<b><u>10,636,000</u></b>
A01101	Total Basic Pay Of Officer		16	<u>10,636,000</u>	<u>10,636,000</u>
M042	Member	(BPS-19)	3	3,294,000	3,294,000
R022	Registrar	(BPS-18)	1	825,000	825,000
P075	Private Secretary	(BPS-17)	3	1,970,000	1,970,000
A057	Assistant	(BPS-16)	4	2,002,000	2,002,000
J024	Junior Scale Stenographer	(BPS-16)	1	500,000	500,000
R010	Reader	(BPS-16)	4	2,045,000	2,045,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b><u>6,020,000</u></b>	<b><u>6,020,000</u></b>
A01151	Total Basic Pay Other Staff		23	<u>6,020,000</u>	<u>6,020,000</u>
S035	Senior Clerk	(BPS-14)	4	1,568,000	1,568,000
C082	Computer Operator	(BPS-12)	3	996,000	996,000
J013	Junior Clerk	(BPS-11)	5	1,545,000	1,545,000
D112	Driver	(BPS-06)	4	929,000	929,000
C057	Chowkidar	(BPS-04)	3	491,000	491,000
N005	Naib Qasid	(BPS-04)	4	491,000	491,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,699,000</u></b>	<b><u>8,699,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,699,000</u></b>	<b><u>8,699,000</u></b>
A01202	House Rent Allowance			1,857,000	1,857,000
A01203	Conveyance Allowance			1,393,000	1,393,000
A01217	Medical Allowance			765,000	765,000
A01224	Entertainment Allowance			154,000	154,000
A01226	Computer Allowance			12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8073 FCR Tribunal Merged Areas</b>			
A0122M Adhoc Releif Allowance 2016		1,506,000	1,506,000
A0122Y Ad-hoc Relief Allowance 2017		1,506,000	1,506,000
A0123G Ad-hoc Relief Allowance-2018		1,506,000	1,506,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,882,000</u></b>	<b><u>661,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>37,500</u></b>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		130,000	32,500
<b>A033 TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>256,250</u></b>
A03303 Electricity		255,000	255,000
001 Electricity		255,000	255,000
A03304 Hot and Cold Weather Charges		5,000	1,250
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>800,000</u></b>	<b><u>200,000</u></b>
A03402 Rent for Office Building		300,000	75,000
A03404 Rent for other building		500,000	125,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
A03603 Registration		5,000	1,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>276,000</u></b>	<b><u>69,000</u></b>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		26,000	6,500
001 Conveyance Charges		26,000	6,500
<b>A039 TOTAL GENERAL</b>		<b><u>391,000</u></b>	<b><u>97,750</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8073 FCR Tribunal Merged Areas</b>			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		300,000	75,000
A03970 Others		21,000	5,250
001 Others		21,000	5,250
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>542,000</u></b>	<b><u>542,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>542,000</u></b>	<b><u>542,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		542,000	542,000
001 Fin. Assis. to the families of G.Serv. who exp		542,000	542,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A06301 Entertainments & Gifts		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>28,000</u></b>	<b><u>7,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8073 FCR Tribunal Merged Areas</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture		8,000	2,000
<b>FCR Tribunal Merged Areas</b>		<b>27,818,000</b>	<b>26,568,500</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>	<b>SECRETARIAT</b>				
<b>PR8074</b>	<b>Public Prosecutor FCR Tribunal Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,747,000</u></b>	<b><u>5,747,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b><u>3,656,000</u></b>	<b><u>3,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b><u>2,076,000</u></b>	<b><u>2,076,000</u></b>
A01101	Total Basic Pay Of Officer		3	<u>2,076,000</u>	<u>2,076,000</u>
D570	District Attorney	(BPS-19)	1	1,076,000	1,076,000
A057	Assistant	(BPS-16)	1	500,000	500,000
J024	Junior Scale Stenographer	(BPS-16)	1	500,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b><u>1,580,000</u></b>	<b><u>1,580,000</u></b>
A01151	Total Basic Pay Other Staff		6	<u>1,580,000</u>	<u>1,580,000</u>
S035	Senior Clerk	(BPS-14)	1	392,000	392,000
C082	Computer Operator	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	1	246,000	246,000
D112	Driver	(BPS-06)	1	213,000	213,000
N005	Naib Qasid	(BPS-04)	2	396,000	396,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,091,000</u></b>	<b><u>2,091,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,091,000</u></b>	<b><u>2,091,000</u></b>
A01202	House Rent Allowance			179,000	179,000
A01203	Conveyance Allowance			327,000	327,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			6,000	6,000
A01217	Medical Allowance			327,000	327,000
A01224	Entertainment Allowance			50,000	50,000
A0122M	Adhoc Releif Allowance 2016			327,000	327,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	4,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8074 Public Prosecutor FCR Tribunal Peshawar</b>			
A0123G Ad-hoc Relief Allowance-2018		66,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>731,000</u></b>	<b><u>242,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>190,000</u></b>	<b><u>47,500</u></b>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>101,000</u></b>	<b><u>85,250</u></b>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		21,000	5,250
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>230,000</u></b>	<b><u>57,500</u></b>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
<b>A039 TOTAL GENERAL</b>		<b><u>210,000</u></b>	<b><u>52,500</u></b>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,500,000</u></b>	<b><u>375,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8074 Public Prosecutor FCR Tribunal Peshawar</b>			
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		80,000	80,000
001 Fin. Assis. to the families of G.Serv. who exp		80,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		20,000	5,000
<b>Public Prosecutor FCR Tribunal Peshawar</b>		<b>8,158,000</b>	<b>6,469,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>PR8085</b>	<b>Deputy Public Prosecutor Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,141,000</u></b>	<b><u>4,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b><u>2,343,000</u></b>	<b><u>2,343,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>805,000</u></b>	<b><u>805,000</u></b>
A01101	Total Basic Pay Of Officer	1	<u>805,000</u>	<u>805,000</u>
D644	Deputy Public Attorney (BPS-18)	1	805,000	805,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,538,000</u></b>	<b><u>1,538,000</u></b>
A01151	Total Basic Pay Other Staff	5	<u>1,538,000</u>	<u>1,538,000</u>
A057	Assistant (BPS-16)	1	500,000	500,000
C082	Computer Operator (BPS-12)	1	333,000	333,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,798,000</u></b>	<b><u>1,728,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,678,000</u></b>	<b><u>1,678,000</u></b>
A01202	House Rent Allowance		183,000	183,000
A01203	Conveyance Allowance		128,000	128,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

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**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8085 Deputy Public Prosecutor Peshawar</b>			
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		70,000	
001 Medical Charges		70,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>542,000</u></b>	<b><u>173,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>32,500</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		120,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>50,500</u></b>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>240,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		170,000	42,500
001 POL Charges A.planes H.coptors S.cars for Generator		170,000	42,500
<b>A039 TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361 ADMINISTRATION</b>			
<b>036101 SECRETARIAT</b>			
<b>PR8085 Deputy Public Prosecutor Peshawar</b>			
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>180,000</u></b>	<b><u>45,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>12,500</u></b>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>7,500</u></b>
A13201 Furniture and Fixture		30,000	7,500
<b>Deputy Public Prosecutor Peshawar</b>		<b>6,364,000</b>	<b>5,789,250</b>