

NC21092 (061)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BU4512 Executive Engineer Building Division Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,680,000</u>	<u>920,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,680,000</u>	<u>920,000</u>
A13304 Structures		3,680,000	920,000
001 Structures		3,680,000	920,000
Executive Engineer Building Division Bannu		3,680,000	920,000

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
 DI4457 Executive Engineer Communication & Works Division D.I Khan			
 A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,606,000</u>	<u>901,500</u>
 A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,606,000</u>	<u>901,500</u>
 A13304 Structures		3,606,000	901,500
001 Structures		3,606,000	901,500
 Executive Engineer Communication & Works Division D.I Khan		3,606,000	901,500

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KT4482 Executive Engineer C & W Division Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,624,000</u>	<u>1,156,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,624,000</u>	<u>1,156,000</u>
A13304 Structures		4,624,000	1,156,000
001 Structures		4,624,000	1,156,000
Executive Engineer C & W Division Kohat		4,624,000	1,156,000

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
 MG4033 Executive Engineer Building Division Mohmand			
 A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,453,000</u>	<u>2,613,250</u>
 A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,453,000</u>	<u>2,613,250</u>
 A13304 Structures		10,453,000	2,613,250
001 Structures		10,453,000	2,613,250
 Executive Engineer Building Division Mohmand		10,453,000	2,613,250

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
OI4026 Executive Engineer Building Division Orakzai			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,413,000</u>	<u>1,603,250</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>6,413,000</u>	<u>1,603,250</u>
A13304 Structures		6,413,000	1,603,250
001 Structures		6,413,000	1,603,250
Executive Engineer Building Division Orakzai		6,413,000	1,603,250

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BJ4015	Executive Engineer Buildings Division Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,344,000</u>	<u>17,234,000</u>
A011	TOTAL PAY		48	<u>13,872,000</u>	<u>13,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	<u>4,287,000</u>	<u>4,287,000</u>
A01101	Total Basic Pay Of Officer		7	<u>4,287,000</u>	<u>4,287,000</u>
E041	Executive Engineer	(BPS-18)	1	804,000	804,000
D201	Divisional Accounts Officer	(BPS-17)	1	650,000	650,000
S135	Sub Divisional Officer	(BPS-17)	2	1,300,000	1,300,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
S137	Sub Engineer (Civil)	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		41	<u>9,585,000</u>	<u>9,585,000</u>
A01151	Total Basic Pay Other Staff		41	<u>9,585,000</u>	<u>9,585,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
D095	Divisional Head Draftsman	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	2	786,000	786,000
S136	Sub Engineer	(BPS-12)	5	679,000	679,000
D105	Draftsman	(BPS-11)	1	246,000	246,000
J013	Junior Clerk	(BPS-11)	6	1,892,000	1,892,000
T029	Tracer	(BPS-07)	1	246,000	246,000
D005	Dafadar	(BPS-05)	2	433,000	433,000
B010	Barkandaz	(BPS-04)	1	201,000	201,000
C057	Chowkidar	(BPS-04)	5	1,005,000	1,005,000

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
BJ4015	Executive Engineer Buildings Division Bajaur				
D006	Daftari	(BPS-04)	1	201,000	201,000
N005	Naib Qasid	(BPS-04)	2	402,000	402,000
S162	Sweeper	(BPS-04)	2	402,000	402,000
B010	Barkandaz	(BPS-03)	2	190,000	190,000
C057	Chowkidar	(BPS-03)	4	760,000	760,000
C162	Chowkidar-Cum-Sweeper	(BPS-03)	1	190,000	190,000
C505	Cook Badraga	(BPS-03)	1	190,000	190,000
N005	Naib Qasid	(BPS-03)	1	190,000	190,000
A012	TOTAL ALLOWANCES			<u>3,472,000</u>	<u>3,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,362,000</u>	<u>3,362,000</u>
A01202	House Rent Allowance			379,000	379,000
A01203	Conveyance Allowance			561,000	561,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			874,000	874,000
A0122M	Adhoc Releif Allowance 2016			500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017			500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018			500,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A03	TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>293,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			8,000	2,000
A03202	Telephone and Trunk Call			40,000	10,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BJ4015 Executive Engineer Buildings Division Bajaur			
A033 TOTAL UTILITIES		<u>215,000</u>	<u>203,750</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>41,250</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	20,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	20,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>57,000</u>	<u>36,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>

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045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BJ4015 Executive Engineer Buildings Division Bajaur			
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Buildings Division Bajaur		17,908,000	17,546,750

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BJ4017 Executive Engineer Buildings Division Bajaur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,869,000</u>	<u>3,967,250</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>15,869,000</u>	<u>3,967,250</u>
A13304 Structures		15,869,000	3,967,250
001 Structures		15,869,000	3,967,250
Executive Engineer Buildings Division Bajaur		15,869,000	3,967,250

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KH4021 Executive Engineer Buildings Division Khyber			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>49,534,000</u>	<u>12,383,500</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>49,534,000</u>	<u>12,383,500</u>
A13304 Structures		49,534,000	12,383,500
001 Structures		49,534,000	12,383,500
Executive Engineer Buildings Division Khyber		49,534,000	12,383,500

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KM4026 Executive Engineer Buildings Division Kurram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,182,000</u>	<u>3,795,500</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>15,182,000</u>	<u>3,795,500</u>
A13304 Structures		15,182,000	3,795,500
001 Structures		15,182,000	3,795,500
Executive Engineer Buildings Division Kurram		15,182,000	3,795,500

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
MW4026 Executive Engineer Buildings Division North Waziristan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,973,000</u>	<u>2,993,250</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>11,973,000</u>	<u>2,993,250</u>
A13304 Structures		11,973,000	2,993,250
001 Structures		11,973,000	2,993,250
Executive Engineer Buildings Division North Waziristan		11,973,000	2,993,250

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04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
TW4020 Executive Engineer Buildings Division South Waziristan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>9,287,000</u>	<u>2,321,750</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>9,287,000</u>	<u>2,321,750</u>
A13304 Structures		9,287,000	2,321,750
001 Structures		9,287,000	2,321,750
Executive Engineer Buildings Division South Waziristan		9,287,000	2,321,750
