

NC21093 (061)
PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
BU4493	Executive Engineer PHE Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,004,000</u>	<u>79,704,000</u>
A011	TOTAL PAY		<u>208</u>	<u>48,050,000</u>	<u>48,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>4,148,000</u>	<u>4,148,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>4,148,000</u>	<u>4,148,000</u>
E041	Executive Engineer	(BPS-18)	1	804,000	804,000
D201	Divisional Accounts Officer	(BPS-17)	1	650,000	650,000
S135	Sub Divisional Officer	(BPS-17)	1	650,000	650,000
S135	Sub Divisional Officer	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	3	1,533,000	1,533,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>201</u>	<u>43,902,000</u>	<u>43,902,000</u>
A01151	Total Basic Pay Other Staff		<u>201</u>	<u>43,902,000</u>	<u>43,902,000</u>
A193	Assistant/Head Clerk	(BPS-16)	1	511,000	511,000
A006	Accounts Clerk	(BPS-14)	2	800,000	800,000
J024	Junior Scale Stenographer	(BPS-14)	1	401,000	401,000
S035	Senior Clerk	(BPS-14)	2	800,000	800,000
D105	Draftsman	(BPS-12)	1	630,000	630,000
S136	Sub Engineer	(BPS-12)	3	679,000	679,000
J013	Junior Clerk	(BPS-11)	5	1,577,000	1,577,000
R047	Road Inspector	(BPS-09)	2	1,090,000	1,090,000
S672	Subedar Major badraga	(BPS-09)	2	1,090,000	1,090,000
T029	Tracer	(BPS-07)	1	242,000	242,000
H005	Havaldar Badraga	(BPS-06)	4	912,000	912,000
M022	Mechanic	(BPS-06)	1	246,000	246,000

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			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
BU4493	Executive Engineer PHE Bannu				
N053	Naib Subedar Major badraga	(BPS-06)	1	246,000	246,000
M021	Mate	(BPS-05)	13	2,769,000	2,769,000
W026	Work Munshi	(BPS-05)	1	213,000	213,000
B010	Barkandaz	(BPS-04)	2	426,000	426,000
C057	Chowkidar	(BPS-04)	1	213,000	213,000
C065	Cleaner	(BPS-04)	1	213,000	213,000
C099	Cooli	(BPS-04)	83	16,434,000	16,434,000
D005	Dafadar	(BPS-04)	1	213,000	213,000
D006	Daftari	(BPS-04)	1	213,000	213,000
F060	Foot Badraga	(BPS-04)	11	2,343,000	2,343,000
M010	Mali	(BPS-04)	1	213,000	213,000
M021	Mate	(BPS-04)	7	1,491,000	1,491,000
N005	Naib Qasid	(BPS-04)	4	852,000	852,000
S162	Sweeper	(BPS-04)	1	213,000	213,000
B006	Behishti	(BPS-03)	1	171,000	171,000
C057	Chowkidar	(BPS-03)	3	558,000	558,000
C099	Cooli	(BPS-03)	42	7,767,000	7,767,000
C113	Chowkidar-Cum-Cook	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>31,954,000</u>	<u>31,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,654,000</u>	<u>31,654,000</u>
A01202	House Rent Allowance			5,969,000	5,969,000
A01203	Conveyance Allowance			5,269,000	5,269,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01217	Medical Allowance			3,742,000	3,742,000
A0122M	Adhoc Releif Allowance 2016			4,659,000	4,659,000
A0122Y	Ad-hoc Relief Allowance 2017			4,659,000	4,659,000
A01233	Unattractive Area Allowance			2,679,000	2,679,000

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	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
BU4493 Executive Engineer PHE Bannu			
001 Unattractive Area Allowance		2,679,000	2,679,000
A0123G Ad-hoc Relief Allowance-2018		4,659,000	4,659,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A03 TOTAL OPERATING EXPENSES		<u>528,000</u>	<u>342,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>258,000</u>	<u>252,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>154,000</u>	<u>38,500</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>61,000</u>	<u>37,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		30,000	30,000

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	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
BU4493 Executive Engineer PHE Bannu			
001 Advertising and Publicity		30,000	30,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>650,000</u>	<u>162,500</u>
A041 TOTAL PENSION		<u>650,000</u>	<u>162,500</u>
A04114 Superannuation Encashment of L.P.R		650,000	162,500
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
BU4493	Executive Engineer PHE Bannu			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201	Furniture and Fixture		7,000	1,750
Executive Engineer PHE Bannu			81,260,000	80,228,000

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			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KT4470	Executive Engineer Public Health Engineering Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>197,003,000</u>	<u>197,003,000</u>
A011	TOTAL PAY		<u>1207</u>	<u>45,103,000</u>	<u>45,103,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1207</u>	<u>45,103,000</u>	<u>45,103,000</u>
A01151	Total Basic Pay Other Staff		<u>1207</u>	<u>45,103,000</u>	<u>45,103,000</u>
W029	Work Superintendent	(BPS-10)	1	296,000	296,000
P036	Pipe Fitter	(BPS-06)	6	246,000	246,000
P104	Pump Operator	(BPS-05)	417	22,136,000	22,136,000
B005	Badraga	(BPS-03)	13	232,000	232,000
C057	Chowkidar	(BPS-03)	344	16,716,000	16,716,000
C099	Cooli	(BPS-03)	2	4,549,000	4,549,000
L042	Lineman	(BPS-03)	50	464,000	464,000
V004	Valveman	(BPS-03)	374	464,000	464,000
A012	TOTAL ALLOWANCES			<u>151,900,000</u>	<u>151,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,900,000</u>	<u>151,900,000</u>
A01202	House Rent Allowance			31,752,000	31,752,000
A01203	Conveyance Allowance			27,475,000	27,475,000
A01217	Medical Allowance			21,726,000	21,726,000
A0122M	Adhoc Releif Allowance 2016			23,649,000	23,649,000
A0122Y	Ad-hoc Relief Allowance 2017			23,649,000	23,649,000
A0123G	Ad-hoc Relief Allowance-2018			23,649,000	23,649,000
A03	TOTAL OPERATING EXPENSES			<u>198,477,000</u>	<u>185,386,500</u>
A033	TOTAL UTILITIES			<u>180,056,000</u>	<u>180,056,000</u>
A03303	Electricity			180,056,000	180,056,000
001	Electricity			180,056,000	180,056,000

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	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
KT4470 Executive Engineer Publich Health Engineering Kohat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>11,552,000</u>	<u>2,888,000</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,852,000	2,713,000
001 POL Charges A.planes H.coptors S.cars for Generator		10,852,000	2,713,000
A039 TOTAL GENERAL		<u>6,869,000</u>	<u>2,442,500</u>
A03901 Stationery		220,000	55,000
001 Stationery		220,000	55,000
A03907 Advertising & Publicity		967,000	967,000
001 Advertising and Publicity		967,000	967,000
A03970 Others		5,682,000	1,420,500
001 Others		5,682,000	1,420,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,000,000</u>	<u>750,000</u>
A041 TOTAL PENSION		<u>3,000,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,000,000	2,000,000
001 Fin. Assis. to the families of G.Serv. who exp		2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,718,000</u>	<u>2,929,500</u>

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	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
KT4470 Executive Engineer Public Health Engineering Kohat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,718,000</u>	<u>2,929,500</u>
A13101 Machinery and Equipment		11,718,000	2,929,500
001 Machinery and Equipment		11,718,000	2,929,500
Executive Engineer Public Health Engineering Kohat		412,198,000	388,069,000

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			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KT4471	Executive Engineer PHE Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,842,000</u>	<u>31,842,000</u>
A011	TOTAL PAY		70	<u>20,014,000</u>	<u>20,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	<u>5,925,000</u>	<u>5,925,000</u>
A01101	Total Basic Pay Of Officer		9	<u>5,925,000</u>	<u>5,925,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	7	4,480,000	4,480,000
A011-2	TOTAL PAY OF OTHER STAFF		61	<u>14,089,000</u>	<u>14,089,000</u>
A01151	Total Basic Pay Other Staff		61	<u>14,089,000</u>	<u>14,089,000</u>
H012	Head Clerk	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	39,000	39,000
S035	Senior Clerk	(BPS-14)	7	1,911,000	1,911,000
D095	Divisional Head Draftsman	(BPS-13)	1	36,000	36,000
J013	Junior Clerk	(BPS-11)	11	2,658,000	2,658,000
S136	Sub Engineer	(BPS-11)	14	4,329,000	4,329,000
D105	Draftsman	(BPS-10)	1	290,000	290,000
A006	Accounts Clerk	(BPS-09)	1	273,000	273,000
D112	Driver	(BPS-06)	3	594,000	594,000
T029	Tracer	(BPS-05)	2	426,000	426,000
B010	Barkandaz	(BPS-03)	2	377,000	377,000
C057	Chowkidar	(BPS-03)	1	162,000	162,000
D005	Dafadar	(BPS-03)	1	171,000	171,000
F012	Ferro Khalasi	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	12	1,944,000	1,944,000

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			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KT4471	Executive Engineer PHE Kohat				
S162	Sweeper	(BPS-03)	2	324,000	324,000
A012	TOTAL ALLOWANCES			<u>11,828,000</u>	<u>11,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,828,000</u>	<u>11,828,000</u>
A01202	House Rent Allowance			2,356,000	2,356,000
A01203	Conveyance Allowance			2,216,000	2,216,000
A01217	Medical Allowance			1,304,000	1,304,000
A0122M	Adhoc Relief Allowance 2016			1,984,000	1,984,000
A0122Y	Ad-hoc Relief Allowance 2017			1,984,000	1,984,000
A0123G	Ad-hoc Relief Allowance-2018			1,984,000	1,984,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>	<u>243,250</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>5,500</u>
A03201	Postage and Telegraph			1,000	250
A03202	Telephone and Trunk Call			21,000	5,250
A033	TOTAL UTILITIES			<u>169,000</u>	<u>163,000</u>
A03303	Electricity			161,000	161,000
001	Electricity			161,000	161,000
A03304	Hot and Cold Weather Charges			8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>152,000</u>	<u>38,000</u>
A03805	Travelling Allowance			55,000	13,750
001	Travelling Allowance			55,000	13,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			96,000	24,000
001	POL Charges A.planes H.coptors S.cars for Generator			96,000	24,000
A03808	Conveyance Charges			1,000	250
001	Conveyance Charges			1,000	250
A039	TOTAL GENERAL			<u>51,000</u>	<u>36,750</u>
A03901	Stationery			11,000	2,750

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	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
KT4471 Executive Engineer PHE Kohat			
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		32,000	32,000
001 Advertising and Publicity		32,000	32,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>450,000</u>	<u>112,500</u>
A041 TOTAL PENSION		<u>450,000</u>	<u>112,500</u>
A04114 Superannuation Encashment of L.P.R		450,000	112,500
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT4471	Executive Engineer PHE Kohat			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201	Furniture and Fixture		7,000	1,750
Executive Engineer PHE Kohat			32,764,000	32,217,250

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			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
PR8071	Superintending Engineer Public Health Engineering Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,766,000</u>	<u>13,766,000</u>
A011	TOTAL PAY		<u>25</u>	<u>8,782,000</u>	<u>8,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,721,000</u>	<u>3,721,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,721,000</u>	<u>3,721,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,077,000	1,077,000
S166	Superintendent	(BPS-17)	1	640,000	640,000
A057	Assistant	(BPS-16)	2	1,002,000	1,002,000
C059	Circle Head Draftsman	(BPS-16)	1	501,000	501,000
S061	Senior Scale Stenographer	(BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>5,061,000</u>	<u>5,061,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>5,061,000</u>	<u>5,061,000</u>
A006	Accounts Clerk	(BPS-14)	3	1,178,000	1,178,000
D105	Draftsman	(BPS-14)	2	786,000	786,000
J013	Junior Clerk	(BPS-11)	3	928,000	928,000
T029	Tracer	(BPS-07)	2	483,000	483,000
D005	Dafadar	(BPS-04)	1	198,000	198,000
B010	Barkandaz	(BPS-03)	1	186,000	186,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
F012	Ferro Khalasi	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>4,984,000</u>	<u>4,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,984,000</u>	<u>4,984,000</u>

**NC21093 (061)
PUBLIC HEALTH ENGINEERING**

063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8071 Superintending Engineer Public Health Engineering Peshawar			
A01202 House Rent Allowance		1,018,000	1,018,000
A01203 Conveyance Allowance		875,000	875,000
A01217 Medical Allowance		463,000	463,000
A0122M Adhoc Relief Allowance 2016		876,000	876,000
A0122Y Ad-hoc Relief Allowance 2017		876,000	876,000
A0123G Ad-hoc Relief Allowance-2018		876,000	876,000
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>258,750</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>172,000</u>	<u>163,750</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		11,000	2,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>42,250</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
A039 TOTAL GENERAL		<u>89,000</u>	<u>46,250</u>
A03901 Stationery		44,000	11,000
001 Stationery		44,000	11,000
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		32,000	32,000

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8071 Superintending Engineer Public Health Engineering Peshawar			
001 Advertising and Publicity		32,000	32,000
A03970 Others		9,000	2,250
001 Others		9,000	2,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000</u>	<u>12,500</u>
A041 TOTAL PENSION		<u>50,000</u>	<u>12,500</u>
A04114 Superannuation Encashment of L.P.R		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>1,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000</u>	<u>750</u>
A09601 Plant and Machinery		3,000	750
001 Plant and Machinery		3,000	750
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
PR8071	Superintending Engineer Public Health Engineering Peshawar			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101	Machinery and Equipment		22,000	5,500
001	Machinery and Equipment		22,000	5,500
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201	Furniture and Fixture		11,000	2,750
	Superintending Engineer Public Health Engineering Peshawar		14,359,000	14,059,000

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
PR8079	Executive Engineer Public Health Engineering Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>232,190,000</u>	<u>231,840,000</u>
A011	TOTAL PAY		<u>716</u>	<u>138,140,000</u>	<u>138,140,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>716</u>	<u>138,140,000</u>	<u>138,140,000</u>
A01151	Total Basic Pay Other Staff		<u>716</u>	<u>138,140,000</u>	<u>138,140,000</u>
W029	Work Superintendent	(BPS-09)	3	900,000	900,000
E019	Electrician	(BPS-07)	1	300,000	300,000
P036	Pipe Fitter	(BPS-04)	7	1,400,000	1,400,000
P104	Pump Operator	(BPS-04)	274	60,000,000	60,000,000
C057	Chowkidar	(BPS-03)	221	38,000,000	38,000,000
C163	Carpenter Cum B/Smith	(BPS-03)	1	200,000	200,000
F026	Fitter	(BPS-03)	2	400,000	400,000
L042	Lineman	(BPS-03)	11	1,900,000	1,900,000
V004	Valveman	(BPS-03)	196	35,040,000	35,040,000
A012	TOTAL ALLOWANCES			<u>94,050,000</u>	<u>93,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>93,700,000</u>	<u>93,700,000</u>
A01202	House Rent Allowance			19,446,000	19,446,000
A01203	Conveyance Allowance			16,453,000	16,453,000
A01217	Medical Allowance			12,888,000	12,888,000
A0122M	Adhoc Relief Allowance 2016			14,971,000	14,971,000
A0122Y	Ad-hoc Relief Allowance 2017			14,971,000	14,971,000
A0123G	Ad-hoc Relief Allowance-2018			14,971,000	14,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	
A01274	Medical Charges			350,000	
001	Medical Charges			350,000	

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8079 Executive Engineer Public Health Engineering Peshawar			
A03 TOTAL OPERATING EXPENSES		<u>164,097,000</u>	<u>160,631,250</u>
A033 TOTAL UTILITIES		<u>158,509,000</u>	<u>158,509,000</u>
A03303 Electricity		158,509,000	158,509,000
001 Electricity		158,509,000	158,509,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>102,500</u>
A03805 Travelling Allowance		410,000	102,500
001 Travelling Allowance		410,000	102,500
A039 TOTAL GENERAL		<u>5,178,000</u>	<u>2,019,750</u>
A03901 Stationery		220,000	55,000
001 Stationery		220,000	55,000
A03907 Advertising & Publicity		967,000	967,000
001 Advertising and Publicity		967,000	967,000
A03970 Others		3,991,000	997,750
001 Others		3,991,000	997,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,500,000</u>	<u>1,125,000</u>
A041 TOTAL PENSION		<u>4,500,000</u>	<u>1,125,000</u>
A04114 Superannuation Encashment of L.P.R		4,500,000	1,125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		100,000	100,000
001 Fin. Assis. to the families of G.Serv. who exp		100,000	100,000

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8079 Executive Engineer Public Health Engineering Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,232,000</u>	<u>2,058,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,232,000</u>	<u>2,058,000</u>
A13101 Machinery and Equipment		8,232,000	2,058,000
001 Machinery and Equipment		8,232,000	2,058,000
Executive Engineer Public Health Engineering Peshawar		409,119,000	395,754,250

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
PR8082	Executive Engineer PHE Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,036,000</u>	<u>24,876,000</u>
A011	TOTAL PAY		45	<u>15,209,000</u>	<u>15,209,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,876,000</u>	<u>3,876,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,876,000</u>	<u>3,876,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,920,000	1,920,000
H012	Head Clerk	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		39	<u>11,333,000</u>	<u>11,333,000</u>
A01151	Total Basic Pay Other Staff		39	<u>11,333,000</u>	<u>11,333,000</u>
D105	Draftsman	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	3	999,000	999,000
S136	Sub Engineer	(BPS-14)	7	2,751,000	2,751,000
D095	Divisional Head Draftsman	(BPS-13)	1	360,000	360,000
A006	Accounts Clerk	(BPS-12)	1	333,000	333,000
D112	Driver	(BPS-11)	3	928,000	928,000
J013	Junior Clerk	(BPS-11)	7	2,165,000	2,165,000
D005	Dafadar	(BPS-07)	1	242,000	242,000
T029	Tracer	(BPS-07)	2	483,000	483,000
B010	Barkandaz	(BPS-05)	2	426,000	426,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
F012	Ferro Khalasi	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	7	1,302,000	1,302,000

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
PR8082	Executive Engineer PHE Peshawar				
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>9,827,000</u>	<u>9,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,017,000</u>	<u>9,017,000</u>
A01202	House Rent Allowance			1,742,000	1,742,000
A01203	Conveyance Allowance			1,593,000	1,593,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			49,000	49,000
A01217	Medical Allowance			833,000	833,000
A0122M	Adhoc Releif Allowance 2016			1,508,000	1,508,000
A0122Y	Ad-hoc Relief Allowance 2017			1,508,000	1,508,000
A01233	Unattractive Area Allowance			266,000	266,000
001	Unattractive Area Allowance			266,000	266,000
A0123G	Ad-hoc Relief Allowance-2018			1,508,000	1,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>810,000</u>	<u>650,000</u>
A01274	Medical Charges			160,000	
001	Medical Charges			160,000	
A01278	Leave Salary			650,000	650,000
001	Leave Salary			650,000	650,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>	<u>243,250</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>5,500</u>
A03201	Postage and Telegraph			1,000	250
A03202	Telephone and Trunk Call			21,000	5,250
A033	TOTAL UTILITIES			<u>169,000</u>	<u>163,000</u>
A03303	Electricity			161,000	161,000
001	Electricity			161,000	161,000
A03304	Hot and Cold Weather Charges			8,000	2,000

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8082 Executive Engineer PHE Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>51,000</u>	<u>36,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		32,000	32,000
001 Advertising and Publicity		32,000	32,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000</u>	<u>500</u>
A09601 Plant and Machinery		2,000	500

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063101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES			
063 WATER SUPPLY			
0631 WATER SUPPLY			
063101 ADMINISTRATION			
PR8082 Executive Engineer PHE Peshawar			
001 Plant and Machinery		2,000	500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer PHE Peshawar		25,709,000	25,189,000