

NC21116 (061)
ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PR8135	Directorate Of Education Merged Areas Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,620,000</u>	<u>76,120,000</u>
A011	TOTAL PAY		<u>109</u>	<u>48,603,000</u>	<u>48,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>33,189,000</u>	<u>33,189,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>33,189,000</u>	<u>33,189,000</u>
D063	Director	(BPS-20)	1	1,672,000	1,672,000
A238	Additional Director	(BPS-19)	2	2,672,000	2,672,000
D028	Deputy Director	(BPS-18)	6	4,983,000	4,983,000
A079	Assistant Director	(BPS-17)	7	4,651,000	4,651,000
B050	Budget & Accounts Officer	(BPS-17)	2	1,350,000	1,350,000
C153	Computer Programmer	(BPS-17)	1	601,000	601,000
S112	Statistical Officer	(BPS-17)	1	675,000	675,000
S166	Superintendent	(BPS-17)	3	2,025,000	2,025,000
A004	Accounts Assistant	(BPS-16)	1	493,000	493,000
A057	Assistant	(BPS-16)	14	6,992,000	6,992,000
S061	Senior Scale Stenographer	(BPS-16)	1	566,000	566,000
C082	Computer Operator	(BPS-15)	7	2,857,000	2,857,000
D013	Data Processing Supervisor	(BPS-15)	1	476,000	476,000
J024	Junior Scale Stenographer	(BPS-14)	6	3,176,000	3,176,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>15,414,000</u>	<u>15,414,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>15,414,000</u>	<u>15,414,000</u>
S035	Senior Clerk	(BPS-14)	12	4,756,000	4,756,000
J013	Junior Clerk	(BPS-11)	15	4,277,000	4,277,000
D112	Driver	(BPS-07)	5	1,125,000	1,125,000

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			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PR8135	Directorate Of Eduction Merged Areas Peshawar				
D006	Daftari	(BPS-05)	1	217,000	217,000
C057	Chowkidar	(BPS-04)	1	254,000	254,000
N005	Naib Qasid	(BPS-04)	21	4,531,000	4,531,000
S162	Sweeper	(BPS-04)	1	254,000	254,000
A012	TOTAL ALLOWANCES			<u>28,017,000</u>	<u>27,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,617,000</u>	<u>26,617,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			4,817,000	4,817,000
A01203	Conveyance Allowance			4,388,000	4,388,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			107,000	107,000
A01217	Medical Allowance			2,304,000	2,304,000
A0121T	Adhoc Relief Allowance 2013			1,036,000	1,036,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			710,000	710,000
A0122M	Adhoc Relief Allowance 2016			3,575,000	3,575,000
A0122Y	Ad-hoc Relief Allowance 2017			4,812,000	4,812,000
A0123G	Ad-hoc Relief Allowance-2018			4,812,000	4,812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,400,000</u>	<u>900,000</u>
A01274	Medical Charges			500,000	
001	Medical Charges			500,000	
A01278	Leave Salary			900,000	900,000
001	Leave Salary			900,000	900,000
A03	TOTAL OPERATING EXPENSES			<u>6,152,000</u>	<u>2,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>330,000</u>	<u>82,500</u>
A03201	Postage and Telegraph			50,000	12,500
A03202	Telephone and Trunk Call			280,000	70,000

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	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092102	ADMINISTRATION		
PR8135	Directorate Of Eduction Merged Areas Peshawar		
A033	TOTAL UTILITIES	<u>644,000</u>	<u>611,000</u>
A03301	Gas	300,000	300,000
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	44,000	11,000
A034	TOTAL OCCUPANCY COSTS	<u>1,500,000</u>	<u>375,000</u>
A03403	Rent for Residential Building	1,500,000	375,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>1,950,000</u>	<u>487,500</u>
A03805	Travelling Allowance	900,000	225,000
001	Travelling Allowance	900,000	225,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	900,000	225,000
001	POL Charges A.planes H.coptors S.cars for Generator	900,000	225,000
A03808	Conveyance Charges	150,000	37,500
001	Conveyance Charges	150,000	37,500
A039	TOTAL GENERAL	<u>1,728,000</u>	<u>732,000</u>
A03901	Stationery	600,000	150,000
001	Stationery	600,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	150,000	37,500
A03905	Newspapers Periodicals and Books	50,000	12,500
A03906	Uniforms and Protective Clothing	28,000	7,000
A03907	Advertising & Publicity	400,000	400,000
001	Advertising and Publicity	400,000	400,000
A03970	Others	500,000	125,000
001	Others	500,000	125,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>

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	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092102	ADMINISTRATION		
PR8135	Directorate Of Education Merged Areas Peshawar		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>830,000</u>	<u>207,500</u>
A130	TOTAL TRANSPORT		
		<u>350,000</u>	<u>87,500</u>
A13001	Transport	350,000	87,500
001	Transport	350,000	87,500
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>150,000</u>	<u>37,500</u>
A13101	Machinery and Equipment	150,000	37,500
001	Machinery and Equipment	150,000	37,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>80,000</u>	<u>20,000</u>
A13201	Furniture and Fixture	80,000	20,000
A137	TOTAL COMPUTER EQUIPMENT		
		<u>250,000</u>	<u>62,500</u>
A13701	Hardware	200,000	50,000
A13702	Software	50,000	12,500
Directorate Of Education Merged Areas Peshawar		84,602,000	78,865,500

**NC21116 (061)
ELEMENTARY AND SECONDARY EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
MW4034			
Tochi Public School Miranshah Adminstration			
A01			
TOTAL EMPLOYEES RELATED EXPENSES.		<u>932,000</u>	<u>932,000</u>
A011			
TOTAL PAY		<u>660,000</u>	<u>660,000</u>
A011-1			
TOTAL PAY OF OFFICERS		<u>275,000</u>	<u>275,000</u>
A01111	Autonomous/Semi-Autonomous/Local Bo	275,000	275,000
A011-2			
TOTAL PAY OF OTHER STAFF		<u>385,000</u>	<u>385,000</u>
A01160	Autonomous/Semi-Autonomous/Local Bo	385,000	385,000
A012			
TOTAL ALLOWANCES		<u>272,000</u>	<u>272,000</u>
A012-1			
TOTAL REGULAR ALLOWANCES		<u>195,000</u>	<u>195,000</u>
A0121X	Autonomous/Semi-Autonomous/Local Bo	195,000	195,000
A012-2			
TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>77,000</u>
A01298	Autonomous/Semi-Autonomous/Local Bo	77,000	77,000
A03			
TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>36,500</u>
A039			
TOTAL GENERAL		<u>146,000</u>	<u>36,500</u>
A03985	Autonomous/Semi-Autonomous/Local Bo	146,000	36,500
Tochi Public School Miranshah Adminstration		1,078,000	968,500

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
TW4032 Grant In Aid To Zam Public School Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>932,000</u>	<u>932,000</u>
A011 TOTAL PAY		<u>660,000</u>	<u>660,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>275,000</u>	<u>275,000</u>
A01111 Autonomous/Semi-Autonomous/Local Bo		275,000	275,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>385,000</u>	<u>385,000</u>
A01160 Autonomous/Semi-Autonomous/Local Bo		385,000	385,000
A012 TOTAL ALLOWANCES		<u>272,000</u>	<u>272,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>195,000</u>	<u>195,000</u>
A0121X Autonomous/Semi-Autonomous/Local Bo		195,000	195,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>77,000</u>
A01298 Autonomous/Semi-Autonomous/Local Bo		77,000	77,000
A03 TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>36,500</u>
A039 TOTAL GENERAL		<u>146,000</u>	<u>36,500</u>
A03985 Autonomous/Semi-Autonomous/Local Bo		146,000	36,500
Grant In Aid To Zam Public School Tank		1,078,000	968,500

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096101 SECRETARIAT/POLICY/CURRICULUM

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	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
TW4033	Grant In Aid To Musa Nika Public School Wana		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		
		<u>932,000</u>	<u>932,000</u>
A011	TOTAL PAY		
		<u>660,000</u>	<u>660,000</u>
A011-1	TOTAL PAY OF OFFICERS		
		<u>275,000</u>	<u>275,000</u>
A01111	Autonomous/Semi-Autonomous/Local Bo	275,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		
		<u>385,000</u>	<u>385,000</u>
A01160	Autonomous/Semi-Autonomous/Local Bo	385,000	385,000
A012	TOTAL ALLOWANCES		
		<u>272,000</u>	<u>272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		
		<u>195,000</u>	<u>195,000</u>
A0121X	Autonomous/Semi-Autonomous/Local Bo	195,000	195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		
		<u>77,000</u>	<u>77,000</u>
A01298	Autonomous/Semi-Autonomous/Local Bo	77,000	77,000
A03	TOTAL OPERATING EXPENSES		
		<u>146,000</u>	<u>36,500</u>
A039	TOTAL GENERAL		
		<u>146,000</u>	<u>36,500</u>
A03985	Autonomous/Semi-Autonomous/Local Bo	146,000	36,500
Grant In Aid To Musa Nika Public School Wana		1,078,000	968,500

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096101 SECRETARIAT/POLICY/CURRICULUM

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PR8048	Education Cell Merged Areas Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,566,000</u>	<u>2,566,000</u>
A011	TOTAL PAY	4	<u>1,667,000</u>	<u>1,667,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>640,000</u>	<u>640,000</u>
A01101	Total Basic Pay Of Officer	1	<u>640,000</u>	<u>640,000</u>
S022	Section Officer (BPS-17)	1	640,000	640,000
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>1,027,000</u>	<u>1,027,000</u>
A01151	Total Basic Pay Other Staff	3	<u>1,027,000</u>	<u>1,027,000</u>
A057	Assistant (BPS-16)	1	500,000	500,000
J024	Junior Scale Stenographer (BPS-14)	1	339,000	339,000
N005	Naib Qasid (BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES		<u>899,000</u>	<u>899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>899,000</u>	<u>899,000</u>
A01202	House Rent Allowance		180,000	180,000
A01203	Conveyance Allowance		152,000	152,000
A01217	Medical Allowance		72,000	72,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		165,000	165,000
A0123G	Ad-hoc Relief Allowance-2018		165,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>15,000</u>	<u>3,750</u>
A033	TOTAL UTILITIES		<u>3,000</u>	<u>750</u>
A03304	Hot and Cold Weather Charges		3,000	750
A039	TOTAL GENERAL		<u>12,000</u>	<u>3,000</u>
A03901	Stationery		12,000	3,000

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09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
 PR8048 Education Cell Merged Areas Peshawar			
001 Stationery		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
 Education Cell Merged Areas Peshawar		2,587,000	2,571,250