## KM21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET REVISEI POSTS ESTIMATES ESTIMATI		BUDGET ESTIMATES 2020-2021		
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
KURRAM	3,904	2,288,726,000	1,935,076,190	1,972,932,300	21,095,000	1,994,027,300
TOTAL	3,904	2,288,726,000	1,935,076,190	1,972,932,300	21,095,000	1,994,027,300

Rs
Charged: 0

Voted: 1,994,027,300

Total: 1,994,027,300

HEAD OF DEPARTMENT BUDGET REVISED BUDGET **ESTIMATES ESTIMATES ESTIMATES** 2019-2020 2019-2020 2020-2021 Rs Rs Rs **SUMMARY FUNCTIONAL** 091102 **PRIMARY** 1,136,184,000 877,142,240 874,172,380 092101 SECONDARY EDUCATION 1,136,281,000 1,035,612,150 1,097,923,580 092102 ADMINISTRATION 16,261,000 22,321,800 21,931,340 **TOTAL** 2,288,726,000 1,935,076,190 1,994,027,300

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6014	Govt. Primary Schools (Female) Kurram	613,231,000	450,781,550	444,852,070
KM6015	Govt. Primary Schools (Male) Kurram	522,953,000	426,360,690	429,320,310
KM6016	District Education Officer Kurram (Male)	14,139,000	19,792,280	20,045,520
KM6017	Assistant District Education Officer Kurram	2,122,000	2,529,520	1,885,820
KM6019	Principal Israr Shaheed High School	30,597,000	34,155,050	39,026,060
KM6020	Principal GHS No 2 Parachinar	15,389,000	17,050,330	17,651,490
KM6021	Principal GHS Shalonzan Kurram	45,406,000	38,055,160	39,188,030
KM6022	Principal GHS Mali Kali Kurram	15,833,000	16,720,980	17,370,230
KM6023	Principal GHS Zean Kurram	21,222,000	21,222,800	19,146,900
KM6024	Principal GHS Kirman Kurram	19,041,000	20,932,720	21,492,290
KM6025	Principal GHS Mahoora	11,779,000	10,657,040	12,964,040
KM6026	Principal GHS Sadda	24,622,000	26,379,600	26,612,600
KM6027	Principal GHS Alizai	33,633,000	32,902,550	31,848,780
KM6028	Head Master GHSS Malana Kurram	12,637,000	13,257,580	13,549,630
KM6029	Head Master GHS Nasti Kol Kurram	13,908,000	12,408,600	12,959,500
KM6030	Head Master GHS Ghuzghari Kurram	12,325,000	11,197,810	11,449,520
KM6031	Head Master GHS Angori Kurram	29,324,000	27,826,600	34,905,600
KM6032	Head Master GHS Tari Mangal	13,344,000	11,290,270	13,047,490
KM6033	Head Master GHS Makhizai Kurram	12,590,000	14,431,880	14,776,480

KM21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6034	Head Master GHS Pewar Kurram	15,675,000	17,828,600	17,849,180
KM6035	Head Master GHS Shingak Kurram	15,050,000	11,640,000	14,001,800
KM6036	Head Master GHS Kunj Alizai Kurram	11,893,000	12,393,480	13,116,320
KM6037	Head Master GHS Shah Ibrahim Kurram	11,700,000	11,311,040	10,425,200
KM6038	Head Master GHS Sakhi Ahmad Shah Kali	12,301,000	12,940,970	12,736,530
KM6039	Govt. Higher Secondary School Samir Kurra	12,375,000	12,645,330	12,402,060
KM6040	Head Master GHS Bilyamin Kurram	13,699,000	11,655,150	11,863,460
KM6041	Head Master GHS Bagan Kurram	14,036,000	15,559,280	14,683,100
KM6042	Head Master GHS Uchat Kurram	15,560,000	17,152,780	18,139,980
KM6043	Head Master GHS Chappri Kurram	12,022,000	11,314,000	11,970,000
KM6044	Govt. Higher Secondary School Badama Central Kurram	14,406,000	12,939,210	13,793,400
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram	13,321,000	15,500,820	13,313,970
KM6046	Head Master GHS Borki Kurram	12,435,000	13,830,310	16,428,680
KM6047	Principal GGHS College Colony	12,133,000	11,698,630	12,019,720
KM6048	Principal GGHS Sadda Kurram	11,682,000	11,293,630	11,616,100
KM6049	Head Mistress GGHS Alizai Kurram	15,496,000	12,043,200	13,988,200
KM6050	Head Mistress GGHS Arkhayo Kali	10,218,000	8,935,450	9,314,950
KM6051	Head Mistress GGHS Qubad Shah Khel	13,420,000	14,258,780	14,740,800

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6052	GGHSS Parachinar Kurram	19,792,000	15,595,000	17,636,000
KM6053	GHS Luqman Khel Kurram	14,620,000	16,630,020	22,566,020
KM6054	GHS Mir Jamal Kurram	14,038,000	12,228,600	11,989,600
KM6055	GHS Dogar Kurram	11,079,000	12,381,600	12,568,330
KM6056	GGHS Boshera Kurram	11,638,000	13,434,900	12,342,900
KM6057	GGHS Luqman Khel Kurram	29,401,000	28,691,030	29,090,180
KM6058	GGHS Alam Sher Kurram	11,173,000	10,997,140	11,274,630
KM6059	GHS Baoghdi Kurram	12,510,000	14,875,000	14,426,580
KM6060	GGHS Shalozan Kurram	11,449,000	10,012,050	10,954,050
KM6061	Government Middle Schools Female Kurram	120,390,000	90,235,020	96,882,180
KM6062	Principal GHS Minato Kurram	11,175,000	8,416,000	10,063,000
KM6063	Government Middle Schools Male Kurram	144,074,000	88,472,800	97,885,350
KM6064	Head Mistress GGHS Kirman Kurram	8,985,000	8,759,680	9,018,590
KM6065	Head Master GHS Mali Khel Kurram	9,995,000	11,697,630	11,276,280
KM6066	Head Master GHS Amal Kot Kurram	15,318,000	17,019,190	16,412,170
KM6067	GHS Palseen Wazir	10,933,000	12,518,400	12,363,190
KM6068	GHS Baza	10,269,000	7,777,100	10,394,360
KM6069	GGHS Burki Kurram	8,829,000	7,507,870	7,863,250
KM6070	Public School Parachinar Kurram	18,768,000	14,150,350	15,876,320
KM6071	GGHS Sragala Lower Kurram	11,914,000	11,960,490	12,109,510

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6072 GHS	S Bughakai Kurram	11,472,000	13,769,440	13,874,540
	S Khanano Killi Pir Ghulam ver Kurram	11,082,000	10,962,800	12,678,300
KM6074 GHS	S Manduri Kurram	10,876,000	9,552,900	9,907,270
KM6075 GHS	S Pewar Ghundi Khel Karrum	11,120,000	5,510,300	9,724,600
KM6076 GHS	S Yardha Kurram	13,908,000	16,175,050	16,366,020
KM6077 GHS	S Kochi Khurram	11,062,000	10,497,080	10,785,200
KM6078 GHS	S Kirman Kurram	3,298,000	3,938,040	4,200,910
KM6079 GHS	S Alizai Kurram	1,789,000	2,701,410	2,825,930
KM6080 GHS	S Zeran Kurram	3,240,000	2,953,750	3,223,350
KM6081 GHS	S No. 1 Parachinar Kurram	3,012,000	2,761,880	2,952,880
TOTA	AL	2,288,726,000	1,935,076,190	1,994,027,300

		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	2,270,119,000	1,916,469,190	1,972,932,300
A011	PAY	1,442,925,000	1,178,119,550_	1,220,766,750_
A011-1	TOTAL PAY OF OFFICERS	456,661,000	423,053,550	439,614,740
A01101 A01102	Basic Pay Of Officer Personal pay	456,661,000	423,045,270 8,280	439,614,740
A011-2	TOTAL PAY OF OTHER STAFF	986,264,000	755,066,000	781,152,010
A01151 A01152	Basic Pay Other Staff Personal pay	986,264,000	755,055,620 10,380	781,140,610 11,400
A012	ALLOWANCES	827,194,000	738,349,640	752,165,550
A012-1	TOTAL REGULAR ALLOWANCES	826,116,000	737,271,640	751,987,550
A01202	House Rent Allowance	153,997,000	90,687,650	92,722,520
A01203	Conveyance Allowance	140,903,000	127,941,680	128,658,570
A01207	Washing Allowance	1,315,000	1,047,580	1,278,680
A01208	Dress Allowance	5,000	2,080,940	2,103,260
A0120D	Integrated Allowance	32,000	842,920	894,740
A01216	Qualification Allowance		153,000	142,600
A01217	Medical Allowance	67,119,000	64,557,290	65,426,260
A0121T	Adhoc Relief Allowance 2013	10,000	17,413,540	17,937,100
A01224	Entertainment Allowance	4,000		
A01226	Computer Allowance	19,000	53,400	53,400
A01229	Special compensatory allowance		539,410	575,900
A0122C	Adhoc Relief Allowance - 2015		12,085,810	12,363,220
A0122M	Adhoc Relief Allowance 2016	144,730,000	78,188,500	79,357,920
A0122N	Special Conveyance Allowance to Disbaled Employees		180,600	185,000
A0122Y	Ad-hoc Relief Allowance 2017	144,730,000	108,220,660	111,685,280
A01233	Unattractive Area Allowance	26,493,000	48,143,360	51,014,560
A01238	Charge allowance	2,029,000	71,820	76,320
A0123G	Ad-hoc Relief Allowance-2018	144,730,000	108,246,060	110,074,270
A0123P	Ad-hoc Relief Allowance 2019		76,663,460	77,283,990
A01270	Other		153,960	153,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	1,078,000	1,078,000	178,000
A01274	Medical Charges	1,078,000	1,078,000	178,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	10,481,000_	10,481,000	17,811,000
A032	COMMUNICATIONS	222,000_	222,000	627,000
A03201	Postage and Telegraph	78,000	78,000	138,000
A03202	Telephone and Trunk Call	144,000	144,000	489,000
A033	UTILITIES	6,085,000	6,085,000	10,507,000
A03303	Electricity	5,757,000	5,757,000	9,950,000
A03304	Hot and Cold Weather Charges	328,000	328,000	557,000
A038	TRAVEL & TRANSPORTATION	1,083,000_	1,083,000_	1,990,000
A03805	Travelling Allowance	997,000	997,000	1,805,000
A03807	P.O.L Charges A.planes	83,000	83,000	170,000
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	3,000	3,000	15,000
A039	GENERAL	3,091,000	3,091,000	4,687,000
A03901	Stationery	859,000	857,000	1,385,000
A03902	Printing and Publication	2,000	4,000	80,000
A03903	Conference/Seminars/Workshops/			70,000
A03905	Symposia Newspapers Periodicals and Books	185,000	179,000	176,000
A03906	Uniforms and Protective Clothing	1,000	7,000	31,000
A03907	Advertising & Publicity			70,000
A03970	Others	2,044,000	2,044,000	2,875,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	990,000	990,000	7,000
A041	PENSION	990,000	990,000	7,000
A04114	Superannuation Encashment of L.P.R	990,000	990,000	7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	5,345,000	5,345,000	6,000
A052	GRANTS-DOMESTIC	5,345,000_	5,345,000	6,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
ODIECT	SUMMARY	Rs	Rs	Rs
OBJECT A05216	Fin. Assis. to the families of G. Serv. who expire	5,345,000	5,345,000	6,000
A09	TOTAL PHYSICAL ASSETS	1,464,000	1,464,000	2,171,000
A094	OTHER STORES AND STOCKS	1,030,000	1,030,000	1,100,000
A09413	Drapery, Fabrics, clothing and Allied Mater	1,030,000	1,030,000	1,100,000
A096	PURCHASE OF PLANT & MACHINERY	93,000	93,000	415,000
A09601	Plant and Machinery	93,000	93,000	415,000
A097	PURCHASE FURNITURE & FIXTURE	341,000	341,000	656,000
A09701	Furniture and Fixtures	341,000	341,000	656,000
A13	TOTAL REPAIRS AND MAINTENANCE	327,000	327,000	1,100,000
A130	TRANSPORT	26,000	26,000	30,000
A13001	Transport	26,000	26,000	30,000
A131	MACHINERY AND EQUIPMENT	110,000_	110,000	425,000
A13101	Machinery and Equipment	110,000	110,000	425,000
A132	FURNITURE AND FIXTURE	191,000	191,000	645,000
A13201	Furniture and Fixture	191,000	191,000	645,000
]	NET TOTAL	2,288,726,000	1,935,076,190	1,994,027,300

# KM21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	312			312	42,317,360
04	758			758	142,712,600
05	4			4	775,200
06	1			1	195,760
07	34			34	8,514,200
08	36			36	8,827,580
09	2			2	530,000
10	8			8	2,302,220
11	52			52	14,717,440
12	462			462	106,690,230
14	97			97	27,497,160
15	1280			1280	426,060,860
16	706			706	319,314,500
17	128			128	89,979,920
18	16			16	14,123,940
19	8			8	8,746,380
TOTAL	3904			3904	1,213,305,350

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCATI	ON AFFA	IR & SERVI		Rs	Rs
KM6	014 Govt. Primary S	chools (Fema	le) Kurran	n			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		607,361,000	444,911,550	440,094,070
A011	TOTAL PAY		1076	1086	385,221,000	287,419,150	277,508,590
A011-1	TOTAL PAY OF OFFICE	RS	<u>67</u>	<u>67</u>	33,674,000	30,523,010	17,412,860
A01101	Total Basic Pay Of Officer		<u>67</u>	<u>67</u>	33,674,000	30,523,010	17,412,860
A090	Assistant District Education Officer	(BPS-17)		1			680,000
L159	Literacy Supervisor	(BPS-17)	1		640,000		
T023	Theology Teacher	(BPS-16)	66	66	33,034,000		16,732,860
A011-2	TOTAL PAY OF OTHER	STAFF	1009	<u>1019</u>	351,547,000	256,896,140	260,095,730
A01151	Total Basic Pay Other Staff		1009	1019	351,547,000	256,896,140	260,095,730
P006	Primary School Teacher	(BPS-15)	398	404	174,867,000		151,554,870
T023	Theology Teacher	(BPS-15)	120	126	54,538,000		30,781,320
P006	Primary School Teacher	(BPS-14)	66	66	25,922,000		17,345,120
P006	Primary School Teacher	(BPS-12)	99	99	32,931,000		16,697,040
B006	Behishti	(BPS-04)	5		792,000		
C002	Caller	(BPS-04)	90	83	16,434,000		18,748,880
C057	Chowkidar	(BPS-04)	152	152	30,096,000		17,748,880
N005	Naib Qasid	(BPS-04)		1			210,000
S162	Sweeper	(BPS-04)	1		198,000		
B006	Behishti	(BPS-03)	1		185,000		
C002	Caller	(BPS-03)	8	8	1,484,000		920,000
C057	Chowkidar	(BPS-03)	69	76	14,100,000		5,764,320
S162	Sweeper	(BPS-03)		1			210,000
W012	Water Carrier	(BPS-03)		3			115,300
	mom						

222,140,000 157,492,400 162,585,480

TOTAL ALLOWANCES

A012

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
091 0911 09110	PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY		-		
KM60	O14 Govt. Primary Schools (Fema	ale) Kurram			
A012-1	TOTAL REGULAR ALLOWANCES		221,240,000	156,592,400	162,585,480
A01202	House Rent Allowance		40,338,000	21,409,610	22,872,830
A01203	Conveyance Allowance		34,822,000	28,380,000	29,741,250
A01207	Washing Allowance			388,800	388,800
A01208	Dress Allowance			388,800	388,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		18,454,000	16,907,000	16,967,320
A0121T	Adhoc Relief Allowance 2013			734,680	734,680
A01229	Special compensatory allowance			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			117,710	117,710
A0122M	Adhoc Relief Allowance 2016		38,542,000	18,768,000	19,124,090
A0122N	Special Conveyance Allowance to Disbaled Employees			42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017		38,542,000	25,309,000	26,275,440
A01233	Unattractive Area Allowance		12,000,000	10,468,000	11,467,320
001	Unattractive area allowance		12,000,000	10,468,000	11,467,320
A0123G	Ad-hoc Relief Allowance-2018		38,542,000	25,289,000	26,075,440
001				25,289,000	26,075,440
A0123P	Ad-hoc Relief Allowance 2019			8,275,440	8,275,440
A01270	Other		_	66,960	66,960
001	Others			66,960	66,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	900,000	900,000	
A01274	Medical Charges		900,000	900,000	
001	Medical Charges		900,000	900,000	
A03	TOTAL OPERATING EXPENSES		3,359,000	3,359,000	3,906,000
A032	TOTAL COMMUNICATIONS		17,000	17,000	36,000
A03201	Postage and Telegraph		17,000	17,000	16,000
A03202	Telephone and Trunk Call			-	20,000
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES		2,186,000	2,186,000	2,620,000

A03303 Electricity

2,070,000 2,070,000 2,500,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI	ICE	Α.,	A.S.
KM6	014 Govt. Primary Schools (Fema	de) Kurram			
001	Electricity		2,070,000	2,070,000	2,500,000
A03304	Hot and Cold Weather Charges		116,000	116,000	120,000
003	Hot & Cold Weather Charges			116,000	120,000
A038	TOTAL TRAVEL &		165,000	165,000	200,000
	TRANSPORTATION				
A03805	Travelling Allowance		165,000	165,000	200,000
001	Travelling Allowance		165,000	165,000	200,000
A039	TOTAL GENERAL		991,000	991,000	1,050,000
A03901	Stationery		330,000	330,000	350,000
001	Stationery Charges		330,000	330,000	350,000
A03970	Others		661,000	661,000	700,000
001	Others		661,000	661,000	700,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	175,000	175,000	1,000
A041	TOTAL PENSION		175,000	175,000	1,000
A04114	Superannuation Encashment of L.P.R		175.000	175 000	1.000
001	Superannuation Encashment of L.P.R		, <u> </u>	175,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,592,000	1,592,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,592,000	1,592,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,592,000	1,592,000	1,000
001	Fin: Asstt:		1,592,000	1,592,000	1,000
A09	TOTAL PHYSICAL ASSETS		639,000	639,000	700,000
A094	TOTAL OTHER STORES AND STOCKS		515,000	515,000	550,000
A09413	Drapery, Fabrics, clothing and Allied Mater		515,000	515,000	550,000

09110	2 PRIMARY						
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
RS RS RS  09 EDUCATION AFFAIRS AND SERVICES 091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES 091102 PRIMARY							
KM6014 Govt. Primary Schools (Female) Kurram  A097 TOTAL PURCHASE FURNITURE  124,000 124,000 150,000							
	& FIXTURE  Furniture and Fixtures		124 000	124 000	150.000_		
	Furniture & Fixture		124,000	124,000	150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		105,000	105,000	150,000		
	TOTAL FURNITURE AND FIXTURE		105,000	105,000	150,000		
A13201	Furniture and Fixture		105,000	105,000	150,000		
Govt. P	Primary Schools (Female) Kurram		613,231,000	450,781,550	444,852,070		

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
KM6	015 Govt. Primary So	chools (Male	) Kurram				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		518,460,000	421,867,690	424,652,310
A011	TOTAL PAY		<u>960</u>	<u>978</u>	324,763,000	250,293,210	255,536,450
A011-1	TOTAL PAY OF OFFICE	RS	<u>12</u>	12	6,006,000	7,697,100	6,902,080
A01101	Total Basic Pay Of Officer		<u>12</u>	12	6,006,000	7,697,100	6,902,080
S574	Senior Teology Teacher	(BPS-16)	12	12	6,006,000		6,902,080
A011-2	TOTAL PAY OF OTHER	STAFF	948	<u>966</u>	318,757,000	242,596,110	248,634,370
A01151	Total Basic Pay Other Staff		948	<u>966</u>	318,757,000	242,596,110	248,634,370
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,507,760
P380	Primary School Head Teacher	(BPS-15)	217	217	93,926,000		71,213,680
T023	Theology Teacher	(BPS-15)	125	131	56,702,000		40,493,700
P006	Primary School Teacher	(BPS-14)	20		7,855,000		
S571	Senior Primary School Teacher	(BPS-14)		20			5,534,720
P006	Primary School Teacher	(BPS-12)	298	304	101,123,000		72,921,500
B006	Behishti	(BPS-04)	4	4	792,000		709,680
C002	Caller	(BPS-04)	72	72	14,256,000		15,000,500
C057	Chowkidar	(BPS-04)	208	214	42,372,000		41,252,830
A012	TOTAL ALLOWANCES				193,697,000	171,574,480	169,115,860
A012-1	TOTAL REGULAR ALLO	WANCES			193,697,000	171,574,480	169,115,860
A01202 A01203	House Rent Allowance Conveyance Allowance				34,604,000 30,100,000	21,000,320 27,077,000	20,317,330 26,010,020
A01207	Washing Allowance				,,	302,880	530,000
A01208	Dress Allowance					349,200	360,000
A01217	Medical Allowance				17,402,000	15,722,000	16,009,220
A0121T	Adhoc Relief Allowance 201					4,648,000	4,780,400
A0122C	Adhoc Relief Allowance - 20	)15				3,183,000	3,281,000

09110	02 PRIMARY					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 091 0911 09110	PRE.& PRIMARY EDUCATION PRE. & PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	ION AFFA	IR & SERV			
KM60	O15 Govt. Primary Schools (Male	) Kurram				
A0122M	Adhoc Relief Allowance 2016			32,476,000	16,015,080	16,055,080
A0122Y	Ad-hoc Relief Allowance 2017			32,476,000	23,098,000	23,000,000
A01233	Unattractive Area Allowance			14,163,000	14,269,000	15,772,810
001	Unattractive area allowance			14,163,000	14,269,000	15,772,810
A0123G	Ad-hoc Relief Allowance-2018			32,476,000	22,999,000	22,000,000
001					22,999,000	22,000,000
A0123P	Ad-hoc Relief Allowance 2019				22,911,000	21,000,000
A03	TOTAL OPERATING EXPENSES			2,688,000	2,688,000	3,766,000
A032	TOTAL COMMUNICATIONS			17,000	17,000	36,000
A03201	Postage and Telegraph			17,000	17,000	16,000
A03202	Telephone and Trunk Call				-	20,000
001	Telephone and Trunk Call					20,000
A033	TOTAL UTILITIES			1,813,000	1,813,000	2,590,000
A03303	Electricity			1,725,000	1,725,000	2,500,000
001	Electricity			1,725,000	1,725,000	2,500,000
A03304	Hot and Cold Weather Charges			88,000	88,000	90,000
003	Hot & Cold Weather Charges				88,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION			121,000	121,000	150,000
A03805	Travelling Allowance			121.000	121.000	150.000
001	Travelling Allowance			121,000	121,000	150,000
A039	TOTAL GENERAL			737,000	737,000	990,000
A03901	Stationery			297,000	297,000	300,000
001	Stationery Charges			297,000	297,000	300,000
A03902	Printing and Publication				_	50,000
001	Printing and publication					50,000
A03903	Conference/Seminars/Workshops/				-	50,000
001	Symposia conference/seminars					50,000
A03905	Newspapers Periodicals and Books					20,000
1103703	The inspupers Terrodicals and Books					20,000

0911	02 PRIMARY					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFA	IR & SERV		Rs	Rs
KM60	O15 Govt. Primary Schools (Male)	Kurram				
A03906 A03907 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity			440,000	-	20,000 50,000 50,000
A03970 001	Others			<u>440,000</u> 440,000	440,000 440,000	500,000 500,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		175,000	175,000	1,000
A041	TOTAL PENSION			175,000	175,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			175,000	175,000 175,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		910,000	910,000	1,000
A052	TOTAL GRANTS-DOMESTIC			910,000	910,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			910,000	910,000	1,000
001	Fin: Asstt:			910,000	910,000	1,000
A09	TOTAL PHYSICAL ASSETS			636,000	636,000	750,000
A094	TOTAL OTHER STORES AND STOCKS			515,000	515,000	550,000
A09413	Drapery, Fabrics, clothing and Allied Mater			515,000	515,000	550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				-	50,000
A09601 001	Plant and Machinery Plant and Machinary				-	50,000 50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			121,000	121,000	150,000
A09701	Furniture and Fixtures			121,000	121,000	150,000

0911	02 PRIMARY			-	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERV		Rs	Rs
KM60	O15 Govt. Primary Schools (Male)	Kurram			
001	Furniture & Fixture		121,000	121,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	84,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			_	50,000
A13101 001	Machinery and Equipment Machinery and Equipment			_	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE		84,000	84,000	100,000
A13201	Furniture and Fixture		84,000	84,000	100,000
Govt.	Primary Schools (Male) Kurram		522,953,000	426,360,690	429,320,310

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6 A01	019 Principal Israr Sh  TOTAL EMPLOYEES REL				30,545,000	34,103,050	38,898,060
A011	TOTAL PAY		<u>48</u>	<u>48</u>	19,578,000	20,876,790	25,475,200
A011-1	TOTAL PAY OF OFFICER	S	<u>29</u>	<u>29</u>	15,373,000	16,880,950	21,412,200
A01101	Total Basic Pay Of Officer		29	29	15,373,000	16,880,950	21,412,200
P070	Principal	(BPS-19)	1	1	1,077,000		1,192,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,704,000
I050	I. T. Teacher	(BPS-16)	1	1	501,000		4,670,000
S572	Senior Certified Teacher	(BPS-16)	14	14	7,007,000		8,071,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		613,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		631,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		613,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		2,233,000
T023	Theology Teacher	(BPS-16)	4	4	2,002,000		1,685,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>19</u>	4,205,000	3,995,840	4,063,000
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	4,205,000	3,995,840	4,063,000
C458	Computer Lab Incharge	(BPS-12)	1	1	333,000		346,000
Q001	Qari	(BPS-12)	1	1	333,000		357,600
J013	Junior Clerk	(BPS-11)	1	1	309,000		247,600
P022	Pesh Imam	(BPS-10)	1	1	290,000		377,900
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		222,300
B006	Behishti	(BPS-04)		1			230,500
B013	Bearer	(BPS-04)	1	1	198,000		230,500
C057	Chowkidar	(BPS-04)	2	2	396,000		408,300
C095	Cook	(BPS-04)	1	1	198,000		193,600
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		272,800

0921	01 SECONDARY EDUCATION	N				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		N AFFAIRS N AFFAIRS N	AND SERVI		Rs	Rs
KM6	019 Principal Israr Shaheed Hi	gh School				
N005	Naib Qasid (BPS-04)	2	2	396,000		450,500
W012	Water Carrier (BPS-04)	) 1		198,000		
C057	Chowkidar (BPS-03)	) 1	1	186,000		125,400
	· ·					
C095	Cook (BPS-03)	) 1	1	186,000		162,900
M010	Mali (BPS-03)	2	2	371,000		167,500
S162	Sweeper (BPS-03)	2	2	371,000		269,600
A012	TOTAL ALLOWANCES			10,967,000	13,226,260	13,422,860
A012-1	TOTAL REGULAR ALLOWANCES			10,967,000	13,226,260	13,422,860
A01202	House Rent Allowance			2,122,000	1,414,920	1,494,920
A01203	Conveyance Allowance			2,189,000	2,266,220	2,296,220
A01207	Washing Allowance				14,400	14,400
A01208	Dress Allowance				21,600	21,600
A01217	Medical Allowance			785,000	1,119,060	1,129,060
A0121T	Adhoc Relief Allowance 2013				469,150	469,950
A0122C	Adhoc Relief Allowance - 2015				329,150	329,950
	Adhoc Relief Allowance 2016			1,957,000	1,601,860	1,661,860
	Ad-hoc Relief Allowance 2017			1,957,000	2,042,340	2,049,340
	Charge allowance			1 057 000	2,400	2,400
A0123G 001	Ad-hoc Relief Allowance-2018			1,957,000	2,042,340 2,042,340	2,049,340 2,049,340
A0123P	Ad-hoc Relief Allowance 2019				1,902,820	1,903,820
A03	TOTAL OPERATING EXPENSES			49,000	49,000_	108,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303	Electricity			14.000	14,000	50,000
001	Electricity			14,000	14,000	50,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
KM60	019 Principal Israr Shaheed High	School			
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A 0.20	TOTAL TRAVEL &		11 000	11 000	15 000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	15,000
A03805	Travelling Allowance		11,000	11,000	15,000
001	Travelling Allowance		11,000	11,000	15,000
A039	TOTAL GENERAL		23,000	23,000	32,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	20,000
001	Others		18,000	18,000	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
	MICHIGAN				
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	5,000
	& FIXTURE		,	,	,
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A 12	TOTAL DEDAIDS AND MAINTENANCE		1 000	1 000	10 000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND		1,000	1,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		1 000	1.000	5 000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KM6019	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Principal Israr Shaheed High	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
	TAL FURNITURE AND KTURE				-	5,000
A13201 Fur	rniture and Fixture					5,000
Principal Is	srar Shaheed High School			30,597,000	34,155,050	39,026,060

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM60	020 Principal GHS No	2 Parachin	nar				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		15,337,000	16,998,330	17,519,490
A011	TOTAL PAY		24	24	9,836,000	10,222,220	10,425,700
A011-1	TOTAL PAY OF OFFICERS	S	<u>14</u>	14	7,453,000	8,171,100	8,333,220
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	7,453,000	8,171,100	8,333,220
P070	Principal	(BPS-18)	1	1	805,000		1,085,860
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		645,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,503,000		2,878,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		540,040
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		521,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		521,800
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		2,140,720
A011-2	TOTAL PAY OF OTHER S	TAFF	10	10	2,383,000	2,051,120	2,092,480
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,383,000	2,051,120	2,092,480
P006	Primary School Teacher	(BPS-12)	2	2	665,000		461,700
J013	Junior Clerk	(BPS-11)	1	1	309,000		353,200
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		226,340
C057	Chowkidar	(BPS-04)	1	1	198,000		209,400
M010	Mali	(BPS-04)	1	1	198,000		209,400
S162	Sweeper	(BPS-04)	1	1	198,000		209,400
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		125,400
N005	Naib Qasid	(BPS-03)	1	1	186,000		130,140
S162	Sweeper	(BPS-03)	1	1	186,000		167,500
A012	TOTAL ALLOWANCES				5,501,000	6,776,110	7,093,790
A012-1	TOTAL REGULAR ALLOW	ANCES			5,501,000	6,776,110	7,093,790

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6020	0 Principal GHS No 2 Parachin	nar			
A01202 H	Iouse Rent Allowance		1,062,000	708,040	708,040
A01203 C	Conveyance Allowance		1,095,000	882,380	882,380
A01207 W	Vashing Allowance			4,800	4,800
A01208 D	Press Allowance			7,200	7,200
A0120D Ir	ntegrated Allowance			5,400	5,400
A01217 M	Medical Allowance		395,000	525,910	525,910
A0121T A	Adhoc Relief Allowance 2013			214,100	214,100
A0122C A	Adhoc Relief Allowance - 2015			144,350	144,350
A0122M A	Adhoc Relief Allowance 2016		983,000	753,300	753,300
A0122Y A	Ad-hoc Relief Allowance 2017		983,000	1,088,720	1,197,590
A01233 U	Inattractive Area Allowance		_	352,600	352,600
001 U	Inattractive area allowance			352,600	352,600
A01238 C	Charge allowance			1,200	1,200
A0123G A	Ad-hoc Relief Allowance-2018		983,000	1,088,720	1,197,590
001				1,088,720	1,197,590
A0123P A	Ad-hoc Relief Allowance 2019			999,390	1,099,330
A03 T	OTAL OPERATING EXPENSES		49,000	49,000	111,000
A032 T	COTAL COMMUNICATIONS			-	1,000
A03201 P	ostage and Telegraph				1,000
A033 T	COTAL UTILITIES		15,000	15,000	55,000
A03303 E	Electricity		14,000	14,000	50,000
	Electricity		14,000	14,000	50,000
	lot and Cold Weather Charges		1,000	1,000	5,000
003 H	Iot & Cold Weather Charges			1,000	5,000
	OTAL TRAVEL & CRANSPORTATION		11,000	11,000	15,000
	ravelling Allowance		11,000	11,000	15,000
001 T	ravelling Allowance		11,000	11,000	15,000
	TOTAL GENERAL		23,000	23,000	40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	020 Principal GHS No 2 Parachi	nar			
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 5,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	11,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	10,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000 1,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Princip	oal GHS No 2 Parachinar		15,389,000	17,050,330	17,651,490

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION JCATION	AFFAIRS A	ND SERVI		Rs	Rs
KM6	021 Principal GHS Sha	lonzan Ku	rram				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		45,343,000	37,992,160	38,990,030
A011	TOTAL PAY		66	65	29,077,000	30,115,440	30,743,800
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>38</u>	23,026,000	24,351,010	24,860,200
A01101	Total Basic Pay Of Officer		<u>40</u>	38	23,026,000	24,351,010	24,860,200
P070	Principal	(BPS-19)	1		1,077,000		
P070	Principal	(BPS-18)		1			1,016,000
S144	Subject Specialist	(BPS-18)	1	1	805,000		672,500
V011	Vice Principal	(BPS-18)	1	1	805,000		1,016,000
L033	Librarian	(BPS-17)	1	1	640,000		783,000
S144	Subject Specialist	(BPS-17)	11	11	7,045,000		8,365,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		727,800
I050	I. T. Teacher	(BPS-16)	1	1	501,000		357,600
S572	Senior Certified Teacher	(BPS-16)	11	9	5,506,000		5,061,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		521,800
S575	Senior Drawing Master	(BPS-16)	2	2	1,001,000		1,463,000
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	1,001,000		1,060,000
S579	Secondary School Teacher	(BPS-16)	6	6	3,003,000		3,313,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		503,500
A011-2	TOTAL PAY OF OTHER ST	AFF	<u> 26</u>	<u>27</u>	6,051,000	5,764,430	5,883,600
A01151	Total Basic Pay Other Staff		<u> 26</u>	27	6,051,000	5,764,430	5,883,600
S572	Senior Certified Teacher	(BPS-15)		1			328,000
A057	Assistant	(BPS-14)	1	1	393,000		409,100
C458	Computer Lab Incharge	(BPS-12)	1	1	333,000		207,800
Q001	Qari	(BPS-12)	1	1	333,000		253,900
J013	Junior Clerk	(BPS-11)	2	2	618,000		516,400

FUNCTIONAL CUM ORJECT CLASSIFICATION   NUMBER OF POSTS   POS	0921	01 SECONDARY E	DUCATION					
				POS	STS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
P022   Pesh Imam   (BPS-10)   1   301,100	092 0921	SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
1.001   Laboratory Assistant   (BPS-08)   4   4   1.029,000   1.154,600	KM60	021 Principal GHS	Shalonzan Ku	rram				
L001   Laboratory Assistant   (BPS-07)   1   1   242,000   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,900   242,9	P022	Pesh Imam	(BPS-10)		1			301,100
Si27   Store Keeper   GBPS-07)   1   1   242,000   242,900   P022   Pesh Imam   GBPS-05)   1   213,000   225,200   MO10   Mali   GBPS-04)   1   1   198,000   225,200   MO10   Mali   GBPS-04)   1   1   198,000   230,500   MO10   Mali   GBPS-04)   2   1   396,000   204,100   C057   Chowkidar   GBPS-03)   2   2   371,000   325,800   C057   Chowkidar   GBPS-03)   2   2   371,000   325,800   C057   Chowkidar   GBPS-03)   4   4   742,000   595,400   C057   Chowkidar   GBPS-03)   2   3   371,000   595,400   C057   Chowkidar   GBPS-03)   1   1   186,000   139,500   C057   C05	L001	Laboratory Assistant	(BPS-08)	4	4	1,029,000		1,154,600
Si27   Store Keeper   GBPS-07)   1   1   242,000   242,900   P022   Pesh Imam   GBPS-05)   1   213,000   225,200   MO10   Mali   GBPS-04)   1   1   198,000   225,200   MO10   Mali   GBPS-04)   1   1   198,000   230,500   MO10   Mali   GBPS-04)   2   1   396,000   204,100   C057   Chowkidar   GBPS-03)   2   2   371,000   325,800   C057   Chowkidar   GBPS-03)   2   2   371,000   325,800   C057   Chowkidar   GBPS-03)   4   4   742,000   595,400   C057   Chowkidar   GBPS-03)   2   3   371,000   595,400   C057   Chowkidar   GBPS-03)   1   1   186,000   139,500   C057   C05	L001	Laboratory Assistant	(BPS-07)	1	1	242.000		242.900
PO22   Pesh Imam   (BPS-05)   1   213,000   225,200   MO10   Mali   (BPS-04)   1   1   1   198,000   225,200   MO10   Mali   (BPS-04)   1   1   1   198,000   230,500   MO10   Mali   (BPS-04)   1   1   1   198,000   230,500   MO10   Mali   (BPS-04)   2   1   396,000   204,100   MO10   MO		·	,	1	1			
Library Attendant   BPS-04   1		•	,		1			242,700
M010         Mali         (BPS-04)         1         1         198,000         230,500           N005         Naib Qasid         (BPS-04)         2         1         396,000         204,100           C057         Chowkidar         (BPS-03)         2         2         371,000         325,800           L002         Laboratory Attendant         (BPS-03)         4         4         742,000         595,400           N005         Naib Qasid         (BPS-03)         1         1         186,000         139,500           S162         Sweeper         (BPS-03)         1         1         186,000         125,400           M012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A0121         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A01221         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01221         TOTAL REGULAR ALLOWANCES         3,325,000         811,010         820,000           A01223         Conveyance Allowance         3,335,000         811,010         820,000           A01220         House Rent Allowance         3,3			· · · · · · · · · · · · · · · · · · ·					
N005         Naib Qasid         (BPS-04)         2         1         396,000         204,100           CO57         Chowkidar         (BPS-03)         2         2         371,000         325,800           L002         Laboratory Attendant         (BPS-03)         4         4         742,000         595,400           N005         Naib Qasid         (BPS-03)         2         3         371,000         381,000           S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A01201         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,334,000         1,332,710         1,350,000           A01204         Washing Allowance         3,334,000         1,332,710         1,350,000           A01205         Dress Allowance         1,186,000	L002	Laboratory Attendant	(BPS-04)	1	1	198,000		225,200
C057         Chowkidar         (BPS-03)         2         2         371,000         325,800           L002         Laboratory Attendant         (BPS-03)         4         4         742,000         595,400           N005         Naib Qasid         (BPS-03)         2         3         371,000         381,000           S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01204         Washing Allowance         3,034,000         1,332,710         1,350,000           A01205         Dress Allowance         5,400         5,400         5,400           A01217         Adhoc Relief Allowance 2013         237,540         237,540         237	M010	Mali	(BPS-04)	1	1	198,000		230,500
L002         Laboratory Attendant         (BPS-03)         4         4         742,000         595,400           N005         Naib Qasid         (BPS-03)         2         3         371,000         381,000           S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01204         Washing Allowance         7,800         6,000         6,000           A01205         Integrated Allowance         5,400         5,400         5,400           A01217         Medical Allowance         1,186,000         577,360         580,000           A01217         Adhoc Relief Allowance 2015         2,907,000         846,290         846,290	N005	Naib Qasid	(BPS-04)	2	1	396,000		204,100
N005         Naib Qasid         (BPS-03)         2         3         371,000         381,000           S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7.876,720         8.246,230           A012         TOTAL ALLOWANCES         16,266,000         7.876,720         8.246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7.876,720         8.246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01204         Dress Allowance         6,000         6,000         6,000           A01205         Dress Allowance         7,800         7,800         7,800           A01208         Dress Allowance         1,186,000         577,360         580,000           A01217         Medical Allowance 2013         237,540         237,540         237,540           A01221         Adhoc Relief Allowance 2015         2,907,000         846,290         846,290           A01222         Adhoc Relie	C057	Chowkidar	(BPS-03)	2	2	371,000		325,800
S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01204         Washing Allowance         6,000         6,000         6,000           A01205         Dress Allowance         7,800         7,800         7,800           A01204         Adhoc Relief Allowance         1,186,000         577,360         580,000           A01217         Medical Allowance         1,186,000         577,360         580,000           A01217         Adhoc Relief Allowance 2013         2,907,000         846,290         846,290           A01224         Adhoc Relief Allowance 2017         2,907,000         1,190,310         1,309,340           A01235         Charge allowance <td>L002</td> <td>Laboratory Attendant</td> <td>(BPS-03)</td> <td>4</td> <td>4</td> <td>742,000</td> <td></td> <td>595,400</td>	L002	Laboratory Attendant	(BPS-03)	4	4	742,000		595,400
S162         Sweeper         (BPS-03)         1         1         186,000         139,500           W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01204         Washing Allowance         6,000         6,000         6,000           A01205         Dress Allowance         7,800         7,800         7,800           A01204         Adhoc Relief Allowance         1,186,000         577,360         580,000           A01217         Medical Allowance         1,186,000         577,360         580,000           A01217         Adhoc Relief Allowance 2013         2,907,000         846,290         846,290           A01224         Adhoc Relief Allowance 2017         2,907,000         1,190,310         1,309,340           A01235         Charge allowance <td>N005</td> <td>Naib Oasid</td> <td>(BPS-03)</td> <td>2</td> <td>3</td> <td>371,000</td> <td></td> <td>381.000</td>	N005	Naib Oasid	(BPS-03)	2	3	371,000		381.000
W012         Water Carrier         (BPS-03)         1         1         186,000         7,876,720         8,246,230           A012-1         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01207         Washing Allowance         6,000         6,000         6,000           A01208         Dress Allowance         7,800         7,800         7,800           A01209         Integrated Allowance         1,186,000         577,360         580,000           A01217         Medical Allowance         2013         237,540         237,540           A01217         Adhoc Relief Allowance 2013         237,540         237,540           A01222         Adhoc Relief Allowance 2015         2,907,000         846,290         846,290           A01224         Ad-hoc Relief Allowance 2017         2,907,000         1,190,310         1,309,340           A01233         Charge allowance         463,980         463,98			,					
A012         TOTAL ALLOWANCES         16,266,000         7,876,720         8,246,230           A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01207         Washing Allowance         6,000         6,000         6,000           A01208         Dress Allowance         7,800         7,800         7,800           A01209         Integrated Allowance         5,400         5,400         5,400           A01217         Medical Allowance         1,186,000         577,360         580,000           A01217         Adhoc Relief Allowance 2013         237,540         237,540           A01222         Adhoc Relief Allowance 2015         166,560         846,290           A01224         Adhoc Relief Allowance 2016         2,907,000         846,290         846,290           A01225         Adroc Relief Allowance 2017         2,907,000         1,190,310         1,309,340           A01233         Unattractive Area Allowance         463,980         463,980           A01236         Charge all			,					
A012-1         TOTAL REGULAR ALLOWANCES         16,266,000         7,876,720         8,246,230           A01202         House Rent Allowance         3,325,000         811,010         820,000           A01203         Conveyance Allowance         3,034,000         1,332,710         1,350,000           A01207         Washing Allowance         6,000         6,000           A01208         Dress Allowance         7,800         7,800           A0120D         Integrated Allowance         5,400         5,400           A01217         Medical Allowance         1,186,000         577,360         580,000           A01217         Adhoc Relief Allowance 2013         237,540         237,540           A0122C         Adhoc Relief Allowance 2015         166,560           A0122M         Adhoc Relief Allowance 2016         2,907,000         846,290         846,290           A0122Y         Ad-hoc Relief Allowance 2017         2,907,000         1,190,310         1,309,340           A01233         Unattractive area Allowance         463,980         463,980           A01238         Charge allowance         1,200         1,200           A01238         Charge allowance         1,200         1,200           A01236         Ad-hoc Relief	W012	Water Carrier	(BPS-03)	1	1	186,000		125,400
A01202       House Rent Allowance       3,325,000       811,010       820,000         A01203       Conveyance Allowance       3,034,000       1,332,710       1,350,000         A01207       Washing Allowance       6,000       6,000         A01208       Dress Allowance       7,800       7,800         A0120D       Integrated Allowance       5,400       5,400         A01217       Medical Allowance       1,186,000       577,360       580,000         A01217       Adhoc Relief Allowance 2013       237,540       237,540         A0122C       Adhoc Relief Allowance 2015       166,560         A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive area allowance       463,980       463,980         A01236       Charge allowance       1,200       1,200         A01237       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         A01236       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340	A012	TOTAL ALLOWANCES				16,266,000	7,876,720	8,246,230
A01203       Conveyance Allowance       3,034,000       1,332,710       1,350,000         A01207       Washing Allowance       6,000       6,000         A01208       Dress Allowance       7,800       7,800         A0120D       Integrated Allowance       5,400       5,400         A01217       Medical Allowance       1,186,000       577,360       580,000         A01217       Adhoc Relief Allowance 2013       237,540       237,540         A0122C       Adhoc Relief Allowance 2015       166,560         A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A01236       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         A01237       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340	A012-1	TOTAL REGULAR ALLO	OWANCES			16,266,000	7,876,720	8,246,230
A01203       Conveyance Allowance       3,034,000       1,332,710       1,350,000         A01207       Washing Allowance       6,000       6,000         A01208       Dress Allowance       7,800       7,800         A0120D       Integrated Allowance       5,400       5,400         A01217       Medical Allowance       1,186,000       577,360       580,000         A01217       Adhoc Relief Allowance 2013       237,540       237,540         A0122C       Adhoc Relief Allowance 2015       166,560         A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A01236       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         A01237       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340	A01202	House Rent Allowance				3.325.000	811.010	820,000
A01208 Dress Allowance       7,800       7,800         A0120D Integrated Allowance       5,400       5,400         A01217 Medical Allowance       1,186,000       577,360       580,000         A0121T Adhoc Relief Allowance 2013       237,540       237,540         A0122C Adhoc Relief Allowance - 2015       166,560         A0122M Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233 Unattractive Area Allowance       463,980       463,980         A01238 Charge allowance       1,200       1,200         A0123G Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340								
A0120D       Integrated Allowance       5,400       5,400         A01217       Medical Allowance       1,186,000       577,360       580,000         A0121T       Adhoc Relief Allowance 2013       237,540       237,540         A0122C       Adhoc Relief Allowance - 2015       166,560         A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         001       Unattractive area allowance       1,200       1,200         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340	A01207	Washing Allowance					6,000	6,000
A01217 Medical Allowance 1,186,000 577,360 580,000 A01217 Adhoc Relief Allowance 2013 237,540 237,540 A0122C Adhoc Relief Allowance - 2015 166,560 A0122M Adhoc Relief Allowance 2016 2,907,000 846,290 846,290 A0122Y Ad-hoc Relief Allowance 2017 2,907,000 1,190,310 1,309,340 A01233 Unattractive Area Allowance 463,980 463,980 463,980 A01238 Charge allowance 1,200 1,200 A0123G Ad-hoc Relief Allowance 2018 2,907,000 1,190,310 1,309,340 A0123G Ad-hoc Relief Allowance 2018 2,907,000 1,190,310 1,309,340 A0123G Ad-hoc Relief Allowance-2018 2,907,000 1,190,310 1,309,340	A01208	Dress Allowance					7,800	7,800
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive area allowance A01238 Charge allowance A01236 Ad-hoc Relief Allowance A01237 Ad-hoc Relief Allowance A01238 Charge allowance A01238 Charge allowance A01239 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance-2018		•						
A0122C       Adhoc Relief Allowance - 2015       166,560         A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         001       Unattractive area allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340						1,186,000		
A0122M       Adhoc Relief Allowance 2016       2,907,000       846,290       846,290         A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         001       Unattractive area allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340								237,540
A0122Y       Ad-hoc Relief Allowance 2017       2,907,000       1,190,310       1,309,340         A01233       Unattractive Area Allowance       463,980       463,980         001       Unattractive area allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340						2 007 000		946 200
A01233       Unattractive Area Allowance       463,980       463,980         001       Unattractive area allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340						* *		
001       Unattractive area allowance       463,980       463,980         A01238       Charge allowance       1,200       1,200         A0123G       Ad-hoc Relief Allowance-2018       2,907,000       1,190,310       1,309,340         001       1,190,310       1,309,340						2,307,000		
A01238 Charge allowance 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 2,907,000 1,190,310 1,309,340 001 1,190,310 1,309,340						_	· · · · · · · · · · · · · · · · · · ·	,
A0123G Ad-hoc Relief Allowance-2018 2,907,000 1,190,310 1,309,340 1,190,310 1,309,340								
1,190,310 1,309,340		•	018			2,907,000		
						. ,		
		Ad-hoc Relief Allowance 2	019					1,309,340

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		ATTAIKS AND SERVI	CES		
0,210					
KM6	021 Principal GHS Shalonzan Ku	rram			
A03	TOTAL OPERATING EXPENSES		60,000	60,000	123,000
A032	TOTAL COMMUNICATIONS			_	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5 000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL &		22,000	22,000	25,000
	TRANSPORTATION				
A03805	Travelling Allowance		22,000	22,000	25,000
001	Travelling Allowance		22,000	22,000	25,000
4.020	TOTAL GENERAL		23,000	23,000	37,000
A039	IOIAL GENERAL			23,000	.57,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	10,000
A09601	Plant and Machinery		1.000_	1 000	10.000
A09001 001	Plant and Machinery		1,000	1,000	10,000
001	rant and machinary		1,000	1,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	10,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	50,000
A13201	Furniture and Fixture				50,000
Princip	oal GHS Shalonzan Kurram		45,406,000	38,055,160	39,188,030

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION AFFA			AND SERVI		Rs	Rs
KM6	022 Principal GHS Ma	ali Kali Ku	rram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,781,000	16,668,980	17,234,230
A011	TOTAL PAY		24	24	10,166,000	10,073,440	10,283,640
A011-1	TOTAL PAY OF OFFICER	S	11	11	6,224,000	6,329,050	6,461,840
A01101	Total Basic Pay Of Officer		11	11	6,224,000	6,329,050	6,461,840
P070	Principal	(BPS-19)	1	1	1,077,000		1,229,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		810,640
I050	I. T. Teacher	(BPS-16)	1	1	501,000		521,800
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,711,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		576,500
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		521,800
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		660,500
T023	Theology Teacher	(BPS-16)	1	1	501,000		430,600
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	3,942,000	3,744,390	3,821,800
A01151	Total Basic Pay Other Staff		13	13	3,942,000	3,744,390	3,821,800
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,303,800
D106	Drawing Master	(BPS-15)	1	1	433,000		451,400
C458	Computer Lab Incharge	(BPS-12)	1	1	333,000		207,800
P006	Primary School Teacher	(BPS-12)	1	1	333,000		346,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		184,200
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		298,700
L002	Laboratory Attendant	(BPS-04)	2	2	396,000		445,200
N005	Naib Qasid	(BPS-04)	1	1	198,000		225,200
S162	Sweeper	(BPS-04)	1	1	198,000		220,000
W012	Water Carrier	(BPS-03)	1	1	186,000		139,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	022 Principal GHS Mali Kali Ku	rram			
A012	TOTAL ALLOWANCES		5,615,000	6,595,540	6,950,590
A012-1	TOTAL REGULAR ALLOWANCES		5,615,000	6,595,540	6,950,590
A01202	House Rent Allowance		1,114,000	747,310	747,310
A01203	Conveyance Allowance		1,030,000	1,054,900	1,054,900
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			390,980	390,980
A01217	Medical Allowance		423,000	476,690	476,690
A0121T	Adhoc Relief Allowance 2013			193,380	193,380
A01226	Computer Allowance			5,400	5,400
A0122C	Adhoc Relief Allowance - 2015			130,820	130,820
A0122M			1,016,000	700,610	700,610
A0122Y	Ad-hoc Relief Allowance 2017		1,016,000	981,700	1,081,700
A0123G	Ad-hoc Relief Allowance-2018		1.016.000	981.700	1.081.700
001			- , , , -	981,700	1,081,700
A0123P	Ad-hoc Relief Allowance 2019			926,650	1,081,700
A03	TOTAL OPERATING EXPENSES		49,000	49,000	116,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
	Hot & Cold Weather Charges			1,000	5,000
003					
003 <b>A038</b>	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
			11,000	11,000	20,000

A03970 Others		NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
A0390 TOTAL GENERAL  A03901 Stationery  A03901 Stationery Charges  A03000 3,000 5,000  A03905 Newspapers Periodicals and Books  A03907 Others  A03907 Others  A03907 Others  A03908 TOTAL PHYSICAL ASSETS  A0908 TOTAL PHYSICAL ASSETS  A0908 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000  A0909 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000  A0909 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000  A091 TOTAL PURCHASE FURNITURE  A09001 Plant and Machinery  A09001 Plant and Machinery  A09001 Furniture and Fixtures  A09001 Furniture & Fixture  A09001 Furniture & Fixture  A09001 Furniture & Fixture  A1000 1,000 5,000  A131 TOTAL REPAIRS AND MAINTENANCE  A131 TOTAL MACHINERY AND 1,000 1,000 5,000  A131 TOTAL FURNITURE A100 1,000 5,000  A132 TOTAL FURNITURE A100 1,000 5,000  A133 TOTAL FURNITURE A100 1,000 5,000  A134 TOTAL FURNITURE A100 1,000 5,000  A135 TOTAL FURNITURE A100 5,000 5,000  A136 TOTAL FURNITURE A100 5,000 5,000  A137 TOTAL FURNITURE A100 5,000 5,000	092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR	CES	Rs	Rs
A03901 Stationery Oharges 3,000 3,000 5,000 A03905 Newspapers Periodicals and Books 2,000 2,000 5,000 A03970 Others 18,000 18,000 25,000 A03970 Others 18,000 18,000 25,000 A09 TOTAL PHYSICAL ASSETS 2,000 2,000 10,000 A09 TOTAL PHYSICAL ASSETS 2,000 2,000 10,000 A09 TOTAL PHYSICAL ASSETS 2,000 2,000 10,000 A09 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000 A09 Plant and Machinery 1,000 1,000 5,000 A09 Plant and Machinery 1,000 1,000 5,000 A09 TOTAL PURCHASE FURNITURE 1,000 1,000 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 5,000 A13 TOTAL MACHINERY AND 1,000 1,000 5,000 A13 TOTAL MACHINERY AND 1,000 1,000 5,000 A13 TOTAL FURNITURE AND 5,000 FIXTURE	KM60	022 Principal GHS Mali Kali Ku	rram			
Stationery Charges   3,000   3,000   5,000     A03905   Newspapers Periodicals and Books   2,000   2,000   5,000     A03970   Others   18,000   18,000   25,000     A09   TOTAL PHYSICAL ASSETS   2,000   2,000   10,000     A096   TOTAL PURCHASE OF PLANT &	A039	TOTAL GENERAL		23,000	23,000	35,000
Stationery Charges   3,000   3,000   5,000     Newspapers Periodicals and Books   2,000   2,000   5,000     Newspapers Periodicals and Books   2,000   18,000   18,000     Others   18,000   18,000   18,000     Others   25,000     Others   2,000   2,000     Others   2,000   18,000     Others   2,000   1,000     A09	A03901	Stationery		3,000	3,000	5,000
A03970 Others	001			3,000	3,000	5,000
18,000   18,000   25,000   2,000   10,000   2,000   10,000   2,000   10,000   2,000   10,000   2,000   10,000   2,000   10,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,0	A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A090 TOTAL PHYSICAL ASSETS  2,000 2,000 10,000  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000  A09601 Plant and Machinery 1,000 1,000 5,000  A097 TOTAL PURCHASE FURNITURE 1,000 1,000 5,000  & FIXTURE  A09701 Furniture and Fixtures 1,000 1,000 5,000  A13 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 5,000  A14 TOTAL MACHINERY AND 1,000 1,000 5,000  A15 TOTAL MACHINERY AND 1,000 1,000 5,000  A16 TOTAL MACHINERY AND 1,000 1,000 5,000  A17 TOTAL MACHINERY AND 1,000 1,000 5,000  A18 TOTAL MACHINERY AND 1,000 1,000 5,000  A19 TOTAL MACHINERY AND 1,000 1,000 5,000  A19 TOTAL FURNITURE AND 5,000 5,000  A19 TOTAL FURNITURE AND 5,000 5,000	A03970	Others		18,000	18,000	25,000
A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,000 MACHINERY  A09601 Plant and Machinery 1,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,0	001	Others		18,000	18,000	25,000
MACHINERY  A09601 Plant and Machinery	A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
1,000   1,000   5,000	A096			1,000	1,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE  A09701 Furniture and Fixtures 001 Furniture & Fixture 1,000 1,000 5,000 1,000 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 1,000 1,000 A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment 001 Machinery and Equipment 1,000 1,000 5,000 A132 TOTAL FURNITURE AND FIXTURE  5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	A09601	Plant and Machinery		1,000	1,000	5,000
& FIXTURE       1,000       1,000       5,000         001       Furniture and Fixtures       1,000       1,000       5,000         A13       TOTAL REPAIRS AND MAINTENANCE       1,000       1,000       10,000         A131       TOTAL MACHINERY AND EQUIPMENT       1,000       1,000       5,000         A13101       Machinery and Equipment       1,000       1,000       5,000         001       Machinery and Equipment       1,000       1,000       5,000         A132       TOTAL FURNITURE AND FIXTURE       5,000	001	Plant and Machinary		1,000	1,000	5,000
001       Furniture & Fixture       1,000       1,000       5,000         A13       TOTAL REPAIRS AND MAINTENANCE       1,000       1,000       10,000         A131       TOTAL MACHINERY AND EQUIPMENT       1,000       1,000       5,000         A13101       Machinery and Equipment       1,000       1,000       5,000         001       Machinery and Equipment       1,000       1,000       5,000         A132       TOTAL FURNITURE AND FIXTURE       5,000	A097			1,000	1,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment 001 Machinery and Equipment 1,000 1,000 1,000 5,000 1,000 5,000 1,000 5,000 5,000 5,000 TOTAL FURNITURE AND FIXTURE	A09701	Furniture and Fixtures		1.000	1 000	5.000
A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment 1,000 1,000 5,000 Machinery and Equipment 1,000 1,000 5,000 5,000 TOTAL FURNITURE AND FIXTURE  A1310 TOTAL FURNITURE AND 5,000 5,000 TIXTURE	001	Furniture & Fixture		1,000	1,000	5,000
EQUIPMENT  A13101 Machinery and Equipment	A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
001 Machinery and Equipment 1,000 1,000 5,000  A132 TOTAL FURNITURE AND 5,000  FIXTURE	A131			1,000	1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE  5,000	A13101	Machinery and Equipment		1,000	1,000	5,000
FIXTURE	001			1,000	1,000	5,000
A13201 Furniture and Fixture 5,000	A132				-	5,000
	A13201	Furniture and Fixture				5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	023 Principal GHS Ze	an Kurram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		21,170,000	21,170,800	19,009,900
A011	TOTAL PAY		<u>33</u>	33	13,594,000	13,594,200	11,431,000
A011-1	TOTAL PAY OF OFFICER	S	<u>19</u>	<u>19</u>	10,088,000	10,088,100	8,100,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	10,088,000	10,088,100	8,100,000
P070	Principal	(BPS-19)	1	1	1,077,000		880,000
S572	Senior Certified Teacher	(BPS-16)	7	7	3,504,000		2,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		480,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,001,000		880,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		480,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,503,000		1,850,000
T023	Theology Teacher	(BPS-16)	2	2	1,001,000		880,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	3,506,000	3,506,100	3,331,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,506,000	3,506,100	3,331,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
P006	Primary School Teacher	(BPS-12)	1	1	333,000		310,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
C458	Computer Lab Incharge	(BPS-08)	1	1	257,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		240,000
P022	Pesh Imam	(BPS-05)	1	1	213,000		210,000
C057	Chowkidar	(BPS-04)	1	1	198,000		195,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	3	3	594,000		520,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
W012	Water Carrier	(BPS-04)	1	1	198,000		195,000

0,21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
KM60	023 Principal GHS Zean Kurram	ı			
A012	TOTAL ALLOWANCES		7,576,000	7,576,600	7,578,900
A012-1	TOTAL REGULAR ALLOWANCES		7,576,000	7,576,600	7,578,900
A01202	House Rent Allowance		1,460,000	1,460,100	1,460,500
A01203	Conveyance Allowance		1,497,000	1,497,100	1,497,500
A01217	Medical Allowance		542,000	542,100	542,500
A0122M	Adhoc Relief Allowance 2016		1,359,000	1,359,100	1,359,400
A0122Y	Ad-hoc Relief Allowance 2017		1,359,000	1,359,100	1,359,500
A0123G	Ad-hoc Relief Allowance-2018		1,359,000	1,359,100	1,359,500
001				1,359,100	1,359,500
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A 02005			11 000	11 000	20.000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
1039	TOTAL GENERAL		23,000	23,000	37,000
				2 000	10.000
A03901	Stationery		3,000	3,000	10,000
A03901 001	Stationery Charges		3,000	3,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
KM60	•				
A03970 001	Others Others		18,000 18,000	18,000 18,000	25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000_	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000_
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			_	5,000
A13201	Furniture and Fixture				5,000
Princip	al GHS Zean Kurram		21,222,000	21,222,800	19,146,900

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KM6	024 Principal GHS Kin	rman Kurra	am				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		19,002,000	20,893,720	21,355,290
A011	TOTAL PAY		31	<u>32</u>	12,164,000	12,827,320	13,090,880
A011-1	TOTAL PAY OF OFFICER	S	<u> 16</u>	<u>17</u>	8,454,000	9,481,150	9,676,780
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	8,454,000	9,481,150	9,676,780
P070	Principal	(BPS-18)	1	1	805,000		948,100
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		810,640
I050	I. T. Teacher	(BPS-16)	1	1	501,000		375,880
S572	Senior Certified Teacher	(BPS-16)	6	6	3,003,000		3,477,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		521,800
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		448,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		2,196,600
T023	Theology Teacher	(BPS-16)		1			394,100
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	15	3,710,000	3,346,170	3,414,100
A01151	Total Basic Pay Other Staff		15	15	3,710,000	3,346,170	3,414,100
C020	Certificated Teacher	(BPS-15)	1	1	433,000		515,300
C458	Computer Lab Incharge	(BPS-12)	1	1	333,000		265,400
Q001	Qari	(BPS-12)	1	1	333,000		265,400
J013	Junior Clerk	(BPS-11)	1	1	309,000		173,700
L036	Library Clerk	(BPS-11)	1	1	309,000		258,200
P022	Pesh Imam	(BPS-10)		1			310,720
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		210,200
P022	Pesh Imam	(BPS-05)	1		213,000		
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		225,200
M010	Mali	(BPS-04)	1	1	198,000		214,700

	NCTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 092101	EDUCATION AI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
KM6024	Principal GHS K	Airman Kurra	am				
W012 Water	r Carrier	(BPS-04)	1	1	198,000		193,600
C057 Chow	vkidar	(BPS-03)	2	2	371,000		330,480
		(BPS-03)	1	1			
	ratory Attendant	, ,			186,000		125,400
N005 Naib	Qasid	(BPS-03)	1	1	186,000		162,900
S162 Swee	per	(BPS-03)	1	1	186,000		162,900
A012 TOT	AL ALLOWANCES				6,838,000	8,066,400	8,264,410
A012-1 TOT	AL REGULAR ALLO	WANCES			6,824,000	8,052,400	8,244,410
A01202 Hous	e Rent Allowance				1,315,000	791,000	891,000
A01203 Conv	eyance Allowance				1,349,000	1,209,090	1,300,000
	ing Allowance					6,000	2,400
	s Allowance					4,800	5,400
-	rated Allowance					5,400	10,800
-	fication Allowance				<b>512</b> 000	30,000	3,600
	cal Allowance	12			512,000	665,660	700,000
	c Relief Allowance 201					278,220	278,220
	c Relief Allowance - 2 c Relief Allowance 201				1,216,000	195,490 955,100	195,490 955,100
	oc Relief Allowance 20				1,216,000	1,155,000	1,200,000
	tractive Area Allowance				1,210,000	445.440	300.000
	ractive area allowance				_	445,440	300,000
	ge allowance					1,200	2,400
`	oc Relief Allowance-20	18			1,216,000	1,155,000	1,200,000
001					· · · · · ·	1,155,000	1,200,000
A0123P Ad-h	oc Relief Allowance 20	19				1,155,000	1,200,000
A012-2 TOT	AL OTHER ALLOWA	ANCES(EXCLUI	DING TA)		14,000_	14,000	20,000
A01274 Medi	cal Charges				14,000	14.000	20,000
	cal Charges				14,000	14,000	20,000
A03 TOT	AL OPERATING EXI	PENSES			36,000	36,000	117,000
	AL COMMUNICATIO						6,000

AND PARTICULARS OF THE SCHEME	0921	01 SECONDARY EDUCATION					
2019-2020   2020-2021   2019-2020   2019-2020   2020-2020	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
Postage and Telegraph   1.00	AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
December			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
1092   SECONDARY EDUCATION AFFAIRS AND SERVICES   1092101   SECONDARY EDUCATION					Rs	Rs	Rs
A03201 Postage and Trunk Call A03202 Telephone and Trunk Call A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES  12,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
A03202   Telephone and Trunk Call	KM6	024 Principal GHS Kirman Kurra	am				
A0330   Total Utilities   12,000   12,000   62,0	A03201	Postage and Telegraph					1,000
A033   TOTAL UTILITIES   12,000   12,000   50,00     A03303   Electricity   1,000   1,000   50,00     A03304   Hot and Cold Weather Charges   11,000   11,000   12,00     A03305   Hot & Cold Weather Charges   11,000   11,000   12,00     A038   TOTAL TRAVEL & TRANSPORTATION   Travelling Allowance   3,000   3,000   15,0     A03805   Travelling Allowance   3,000   3,000   15,0     A0390   TOTAL GENERAL   21,000   21,000   34,0     A03901   Stationery   2,000   2,000   10,0     A03902   Newspapers Periodicals and Books   18,000   18,000   4,0     A03903   Newspapers Periodicals and Books   10,000   1,000   20,000     A03905   Newspapers Periodicals and Books   10,000   1,000   20,000     A03905   Others   1,000   1,000   20,000     A0907   TOTAL PHYSICAL ASSETS   2,000   2,000   10,00     A090   Plant and Machinery   1,000   1,000   5,0     A0907   TOTAL PURCHASE OF PLANT &	A03202	Telephone and Trunk Call				-	5,000
A03303 Electricity	001	Telephone and Trunk Call					5,000
Description	A033	TOTAL UTILITIES			12,000	12,000	62,000
Description	A03303	Electricity			1,000	1,000	50,000
1,000   12,00   12,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,00   15,0	001	-			1,000	1,000	50,000
A038   TOTAL TRAVEL & TRANSPORTATION	A03304	Hot and Cold Weather Charges			11,000	11,000	12,000
TRANSPORTATION   3,000   3,000   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15,0   15	003	Hot & Cold Weather Charges				11,000	12,000
001       Travelling Allowance       3,000       3,000       15,0         A039       TOTAL GENERAL       21,000       21,000       34,0         A03901       Stationery       2,000       2,000       10,0         001       Stationery Charges       2,000       2,000       10,0         A03905       Newspapers Periodicals and Books       18,000       18,000       4,0         A03970       Others       1,000       1,000       20,0         001       Others       1,000       1,000       20,0         A09       TOTAL PHYSICAL ASSETS       2,000       2,000       10,0         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       5,0         MACHINERY       1,000       1,000       5,0         A097       TOTAL PURCHASE FURNITURE & 1,000       1,000       5,0         & FIXTURE       1,000       1,000       5,0	A038				3,000	3,000	15,000
A03901 Stationery	A03805	Travelling Allowance			3,000	3,000	15,000
A03901   Stationery   2,000   2,000   10,00     O01   Stationery Charges   2,000   2,000   10,00     A03905   Newspapers Periodicals and Books   18,000   18,000   4,00     A03970   Others   1,000   1,000   20,00     O10   Others   1,000   1,000   20,00     A09   TOTAL PHYSICAL ASSETS   2,000   2,000   10,00     A096   TOTAL PURCHASE OF PLANT &	001	Travelling Allowance			3,000	3,000	15,000
001       Stationery Charges       2,000       2,000       10,0         A03905       Newspapers Periodicals and Books       18,000       18,000       4,0         A03970       Others       1,000       1,000       20,0         001       Others       1,000       1,000       1,000       20,0         A09       TOTAL PHYSICAL ASSETS       2,000       2,000       10,0       5,0         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       5,0         MACHINERY       1,000       1,000       5,0         A097       TOTAL PURCHASE FURNITURE & 1,000       1,000       5,0         A097       TOTAL PURCHASE FURNITURE & 1,000       1,000       5,0         & FIXTURE       1,000       1,000       5,0	A039	TOTAL GENERAL			21,000	21,000	34,000
A03905 Newspapers Periodicals and Books A03970 Others Others Others Others A09 TOTAL PHYSICAL ASSETS A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 1,000 5,00 1,000 1,000 5,00 1,000 1,000 1,000 5,00 1,000 1,000 1,000 1,000 5,00 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	A03901	Stationery			2,000	2,000	10,000
A03970 Others  001 Others  1,000 1,000 20,0  1,000 20,0  A09 TOTAL PHYSICAL ASSETS  2,000 2,000 10,0  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,0  MACHINERY  A09601 Plant and Machinery  001 Plant and Machinery  1,000 1,000 5,0  A097 TOTAL PURCHASE FURNITURE  EXECUTE:  1,000 1,000 5,0  5,0  5,0  6 FIXTURE	001	Stationery Charges			2,000	2,000	10,000
001 Others       1,000       1,000       20,00         A09 TOTAL PHYSICAL ASSETS       2,000       2,000       10,0         A096 TOTAL PURCHASE OF PLANT & MACHINERY       1,000       1,000       5,0         A09601 Plant and Machinery 01 Plant and Machinary       1,000       1,000       5,0         A097 TOTAL PURCHASE FURNITURE & FIXTURE       1,000       1,000       5,0	A03905	Newspapers Periodicals and Books			18,000	18,000	4,000
A096 TOTAL PHYSICAL ASSETS  2,000 2,000 10,0  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,0  MACHINERY  A09601 Plant and Machinery 1,000 1,000 5,0  Plant and Machinary 1,000 1,000 5,0  TOTAL PURCHASE FURNITURE 1,000 1,000 5,0  & FIXTURE	A03970	Others			1,000	1,000	20,000
A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5,0 MACHINERY  A09601 Plant and Machinery 1,000 1,000 5,0 001 Plant and Machinary 1,000 1,000 5,0  A097 TOTAL PURCHASE FURNITURE 1,000 1,000 5,0 & FIXTURE	001	Others			1,000	1,000	20,000
MACHINERY  A09601 Plant and Machinery 1,000 1,000 5,0 001 Plant and Machinary 1,000 1,000 5,0  A097 TOTAL PURCHASE FURNITURE 1,000 1,000 5,0 & FIXTURE	A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
001 Plant and Machinary       1,000       1,000       5,0         A097 TOTAL PURCHASE FURNITURE       1,000       1,000       5,0         & FIXTURE       5,0       5,0	A096				1,000	1,000	5,000
001 Plant and Machinary       1,000       1,000       5,0         A097 TOTAL PURCHASE FURNITURE       1,000       1,000       5,0         & FIXTURE       5,0       5,0	A09601	Plant and Machinery			1_000_	1 000	5.000
& FIXTURE					,	· · · · · · · · · · · · · · · · · · ·	5,000
A09701 Furniture and Fixtures	A097				1,000_	1,000	5,000_
	A09701	Furniture and Fixtures			1_000		5.000
001 Furniture & Fixture 1,000 1,000 5,0					,	· · · · · · · · · · · · · · · · · · ·	5,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
092101	SECONDARY EDUCATION				
KM60	24 Principal GHS Kirman Kurra	nm			
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1.000	5,000
	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			_	5,000
A13201	Furniture and Fixture				5,000
Principa	al GHS Kirman Kurram		19,041,000	20,932,720	21,492,290

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS STICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION . OUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
KM6	025 Principal GHS M	Iahoora					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,727,000	10,605,040	12,826,040
A011	TOTAL PAY		<u>19</u>	19	7,573,000	6,242,930	7,968,420
A011-1	TOTAL PAY OF OFFICEI	RS	2	Z	3,644,000	4,464,340	4,033,020
A01101	Total Basic Pay Of Officer		2	7	3,644,000	4,464,340	4,033,020
H029	Head Master	(BPS-17)	1	1	640,000		865,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		1,007,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		412,300
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,747,800
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	3,929,000	1,778,590	3,935,400
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,929,000	1,778,590	3,935,400
A047	Arabic Teacher	(BPS-15)	1	1	433,000		435,000
C020	Certificated Teacher	(BPS-15)	2	2	866,000		880,000
D106	Drawing Master	(BPS-15)	1	1	433,000		503,500
T023	Theology Teacher	(BPS-15)	2	2	866,000		880,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		205,400
P022	Pesh Imam	(BPS-07)	1	1	242,000		248,000
C057	Chowkidar	(BPS-04)	1	1	198,000		210,000
S162	Sweeper	(BPS-04)	1	1	198,000		210,000
W012	Water Carrier	(BPS-04)	1	1	198,000		210,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		153,500
A012	TOTAL ALLOWANCES				4,154,000	4,362,110	4,857,620
A012-1	TOTAL REGULAR ALLO	WANCES			4,154,000	4,362,110	4,857,620
A01202	House Rent Allowance				794,000	470,340	576,780
A01203	Conveyance Allowance				769,000	738,830	781,640

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
KM6	025 Principal GHS Mahoora				
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			4,500	10,800
A01217	Medical Allowance		320,000	368,650	390,000
A0121T	Adhoc Relief Allowance 2013			131,980	140,000
A0122C	Adhoc Relief Allowance - 2015			88,840	95,000
A0122M	Adhoc Relief Allowance 2016		757,000	463,490	520,000
A0122Y	Ad-hoc Relief Allowance 2017		757,000	630,650	710,000
A01233	Unattractive Area Allowance		_	236,820	300,000
001	Unattractive area allowance			236,820	300,000
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		757,000	630,650	710,000
001				630,650	710,000
A0123P	Ad-hoc Relief Allowance 2019			588,960	615,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
	Travelling Allowance		11,000	11,000	20,000
A03805			11,000	11,000	20,000
A03805 001	Travelling Allowance				
	Total General		23,000	23,000	37,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	025 Principal GHS Mahoora				
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others Others		3,000 2,000 18,000 18,000	3,000 2,000 18,000	10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000 1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Princip	al GHS Mahoora		11,779,000	10,657,040	12,964,040

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	026 Principal GHS Sa	dda					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		24,570,000	26,327,600	26,474,600
A011	TOTAL PAY		<u>41</u>	41	15,716,000	15,486,000	15,633,000
A011-1	TOTAL PAY OF OFFICER	S	<u>19</u>	<u>19</u>	10,369,000	10,771,400	10,775,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	10,369,000	10,771,400	10,775,000
P070	Principal	(BPS-19)	1	1	1,077,000		970,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,281,000
D106	Drawing Master	(BPS-16)		1			501,000
S572	Senior Certified Teacher	(BPS-16)	7	7	3,504,000		4,272,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		710,000
S575	Senior Drawing Master	(BPS-16)	1		501,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		597,000
S579	Secondary School Teacher	(BPS-16)	5	5	2,503,000		2,023,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		421,000
A011-2	TOTAL PAY OF OTHER S	STAFF	22	22	5,347,000	4,714,600	4,858,000
A01151	Total Basic Pay Other Staff		<u>22</u>	22	5,347,000	4,714,600	4,858,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		331,000
Q001	Qari	(BPS-15)	1	1	433,000		315,000
P006	Primary School Teacher	(BPS-14)	1	1	393,000		361,000
P006	Primary School Teacher	(BPS-12)	2		665,000		
Q001	Qari	(BPS-12)		2			414,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		369,000
P022	Pesh Imam	(BPS-10)		1			335,000
P022	Pesh Imam	(BPS-07)	1		242,000		
B013	Bearer	(BPS-04)	1	1	198,000		233,000
C057	Chowkidar	(BPS-04)	1	1	198,000		213,000

09210	01	SECONDARY	EDUCATION					
		CUM OBJECT CLARS OF THE SC			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
						Rs	Rs	Rs
09 092 0921 09210	1	SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI	CES	KS	RS
KM60	)26	Principal GHS	Sadda					
C095	Cook	Ī	(BPS-04)	1	1	198,000		215,000
S162	Swee	eper	(BPS-04)	1	1	198,000		215,000
W012	Wate	r Carrier	(BPS-04)	2	2	396,000		487,000
W032	Worl	shop Attendant	(BPS-04)	1	1	198,000		196,000
B013	Beare	•	(BPS-03)	1	1	186,000		128,000
C057		vkidar	(BPS-03)	2	2	371,000		293,000
	Cook		, , ,	1				,
C095			(BPS-03)		1	186,000		156,000
N005	Naib	Qasid	(BPS-03)	1	1	186,000		128,000
S162	Swee	eper	(BPS-03)	2	2	371,000		303,000
W012	Wate	r Carrier	(BPS-03)	1	1	186,000		166,000
A012	тот	AL ALLOWANCE	S			8,854,000	10,841,600	10,841,600
A012-1	тот	AL REGULAR AL	LOWANCES			8,854,000	10,841,600	10,841,600
A01202	Hous	e Rent Allowance				1,748,000	1,129,500	1,129,500
A01203	Conv	veyance Allowance				1,690,000	1,690,500	1,690,500
A01207	Wash	ning Allowance					16,900	16,900
A01208	Dress	s Allowance					22,200	22,200
A01217	Medi	cal Allowance				703,000	813,000	813,000
A0121T		oc Relief Allowance					309,800	309,800
A01229	-	ial compensatory allo					81,300	81,300
A0122C		oc Relief Allowance				1 571 000	207,500	207,500
A0122M		oc Relief Allowance oc Relief Allowance				1,571,000 1,571,000	1,102,000	1,102,000
A0122Y A01233		tractive Area Allowa				1,5/1,000	1,606,400 648,500	1,606,400 648,500
001		tractive area allowan				_	648,500	648,500
A01238		ge allowance					1,200	1,200
A0123G		oc Relief Allowance	-2018			1,571,000	1,606,400	1,606,400
001							1,606,400	1,606,400
A0123P	Ad-h	oc Relief Allowance	2019				1,606,400	1,606,400
A03	тот	AL OPERATING I	FYPENSES			49,000	49,000	118,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV			
KM6	026 Principal GHS Sadda					
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call				-	5,000 5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	5,000
003	Hot & Cold Weather Charges				1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11,000	11,000	20,000
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			18,000	18,000	25,000
001	Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	5,000
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	5,000
A09701	Furniture and Fixtures			1,000	1,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
KM60	26 Principal GHS Sadda				
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			_	5,000
A13201	Furniture and Fixture				5,000
Princip	al GHS Sadda		24,622,000	26,379,600	26,612,600

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KM6	027 Principal GHS Ali	izai					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		33,581,000	32,850,550	31,710,780
A011	TOTAL PAY		<u>48</u>	<u>48</u>	21,558,000	21,562,000	19,964,110
A011-1	TOTAL PAY OF OFFICER	S	<u>29</u>	<u>29</u>	16,773,000	16,775,000	15,411,250
A01101	Total Basic Pay Of Officer		<u>29</u>	<u> 29</u>	16,773,000	16,775,000	15,411,250
P070	Principal	(BPS-19)	1	1	1,077,000		1,119,000
H029	Head Master	(BPS-17)	1	1	640,000		672,600
L033	Librarian	(BPS-17)	1	1	640,000		266,440
S144	Subject Specialist	(BPS-17)	9	9	5,764,000		5,484,400
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		655,000
A057	Assistant	(BPS-16)	1	1	501,000		498,280
C082	Computer Operator	(BPS-16)	1	1	501,000		520,000
I050	I. T. Teacher	(BPS-16)	1	1	501,000		506,700
S572	Senior Certified Teacher	(BPS-16)	5	6	2,503,000		1,547,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		558,270
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		506,700
S579	Secondary School Teacher	(BPS-16)	5	4	2,503,000		2,570,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		506,700
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>19</u>	4,785,000	4,787,000	4,552,860
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	4,785,000	4,787,000	4,552,860
C020	Certificated Teacher	(BPS-15)	2	2	866,000		803,580
D106	Drawing Master	(BPS-15)	1		433,000		
P030	Physical Education Teacher	(BPS-15)		1			371,660
Q001	Qari	(BPS-12)	1	1	333,000		343,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		194,840
P022	Pesh Imam	(BPS-10)		1			223,500

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION .	AFFAIRS	AND SERVI		Rs	Rs
KM60	027 Principal GHS	Alizai					
L001	Laboratory Assistant	(BPS-07)	3	3	725,000		1,110,000
P022	Pesh Imam	(BPS-05)	1		213,000		
C095	Cook	(BPS-04)	1	1	198,000		193,600
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		226,000
	•	· · ·					
W012	Water Carrier	(BPS-04)	2	2	396,000		256,900
C057	Chowkidar	(BPS-03)	2	2	371,000		297,700
C095	Cook	(BPS-03)	1	1	186,000		167,580
N005	Naib Qasid	(BPS-03)	1	1	186,000		197,000
S162	Sweeper	(BPS-03)	2	2	371,000		167,500
A012	TOTAL ALLOWANCES				12,023,000	11,288,550	11,746,670
A012-1	TOTAL REGULAR ALL	OWANCES			12,023,000	11,288,550	11,746,670
A01202	House Rent Allowance				2,470,000	1,516,110	1,516,110
A01203	Conveyance Allowance				2,218,000	1,834,280	1,834,280
A01207	Washing Allowance					15,600	15,600
A01208	Dress Allowance					20,400	20,400
A01217	Medical Allowance				870,000	935,540	935,540
A0121T	Adhoc Relief Allowance 2					350,560	350,560
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 2				2,155,000	231,900	231,900
A0122W	Ad-hoc Relief Allowance 2				2,155,000	1,152,050 1,669,640	1,152,050 1,836,600
A01221	Unattractive Area Allowan				2,133,000	646.050	646.050
001	Unattractive area allowance				_	646,050	646,050
A01238	Charge allowance					4,800	4,800
A0123G	Ad-hoc Relief Allowance-2	2018			2,155,000	1,669,640	1,836,600
001						1,669,640	1,836,600
A0123P	Ad-hoc Relief Allowance	2019				1,241,980	1,366,180
A03	TOTAL OPERATING EX	XPENSES			49,000	49,000	118,000
A032	TOTAL COMMUNICAT	IONS				-	6,000
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Call					_	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	027 Principal GHS Alizai				
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL &		11,000	11,000	20,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KM602		AFFAIRS AND SERV		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
	Machinery and Equipment Machinery and Equipment		1,000	1,000 1,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Principa	ıl GHS Alizai		33,633,000	32,902,550	31,848,780

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	028 Head Master GH	SS Malana	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,585,000	13,205,580	13,411,630
A011	TOTAL PAY		<u>20</u>	20	8,077,000	7,788,990	7,955,220
A011-1	TOTAL PAY OF OFFICER	RS	12	<u>12</u>	6,148,000	6,464,100	6,596,600
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	6,148,000	6,464,100	6,596,600
H029	Head Master	(BPS-17)	1	1	640,000		948,640
C020	Certificated Teacher	(BPS-16)		4			2,160,160
S572	Senior Certified Teacher	(BPS-16)	4		2,002,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		722,400
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		594,700
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		631,200
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,036,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		503,500
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,929,000	1,324,890	1,358,620
A01151	Total Basic Pay Other Staff		8	8	1,929,000	1,324,890	1,358,620
Q001	Qari	(BPS-15)	1	1	433,000		323,780
J013	Junior Clerk	(BPS-11)	1	1	309,000		247,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		145,900
C057	Chowkidar	(BPS-03)	1	1	186,000		120,780
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		120,780
M010	Mali	(BPS-03)	1	1	186,000		120,780
N005	Naib Qasid	(BPS-03)	1	1	186,000		139,500
S162	Sweeper	(BPS-03)	1	1	186,000		139,500
A012	TOTAL ALLOWANCES				4,508,000	5,416,590	5,456,410
A012-1	TOTAL REGULAR ALLOV	WANCES			4,508,000	5,416,590	5,456,410

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	028 Head Master GHSS Malana	Kurram			
A01202	House Rent Allowance		852,000	561,560	565,000
A01203	Conveyance Allowance		919,000	918,830	920,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		316,000	424,560	424,560
A0121T	Adhoc Relief Allowance 2013		,	167,580	167,580
A0122C	Adhoc Relief Allowance - 2015			112,370	112,370
A0122M			807,000	580,640	580,640
A0122N	Special Conveyance Allowance		007,000	36,000	36,000
11012211	to Disbaled Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		807,000	789,000	800,000
A01233	Unattractive Area Allowance		007,000	281.460	281.460
001	Unattractive area allowance		_	281,460	281,460
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		807 000	789.000	800.000
001	Au-noc Rener Anowance-2016		307,000	789,000	800,000
A0123P	Ad has Dalief Allewanes 2010				
A0125P	Ad-hoc Relief Allowance 2019			741,790	755,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000_	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges		,	1,000	5,000
A038	TOTAL TRAVEL &		11,000	11,000	20,000
	TRANSPORTATION		,	•	•
A03805	Travelling Allowance		11,000	11.000	20,000
			<del></del>		<del></del>

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	028 Head Master GHSS Malana	Kurram			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 001 A03905 A03970 001 A09	Stationery Stationery Charges Newspapers Periodicals and Books Others Others TOTAL PHYSICAL ASSETS		3,000 3,000 2,000 18,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 2,000 25,000 25,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	POS	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	<b>SERVICE</b>	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6028	Head Master GHSS Malana	Kurram				
Head Maste	r GHSS Malana Kurram			12,637,000	13,257,580	13,549,630

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KM60	029 Head Master GHS	S Nasti Kol	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		13,856,000	12,356,600	12,822,500
A011	TOTAL PAY		<u>23</u>	23	8,918,000	8,218,000	8,381,000
A011-1	TOTAL PAY OF OFFICER	s	8	8	4,285,000	4,085,000	3,896,000
A01101	Total Basic Pay Of Officer		8	8	4,285,000	4,085,000	3,896,000
H029	Head Master	(BPS-17)	1	1	640,000		650,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		498,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		498,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,102,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		498,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	15	4,633,000	4,133,000	4,485,000
A01151	Total Basic Pay Other Staff		<u>15</u>	15	4,633,000	4,133,000	4,485,000
C020	Certificated Teacher	(BPS-15)	5	5	2,164,000		1,988,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		411,000
Q001	Qari	(BPS-12)	1	1	333,000		311,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		307,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		244,000
C057	Chowkidar	(BPS-04)	1	1	198,000		210,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		210,000
S162	Sweeper	(BPS-04)	1	1	198,000		210,000
M010	Mali	(BPS-03)	1	1	186,000		198,000
S162	Sweeper	(BPS-03)	1	1	186,000		198,000
W012	Water Carrier	(BPS-03)	1	1	186,000		198,000
A012	TOTAL ALLOWANCES				4,938,000	4,138,600	4,441,500

0921	01 SECONDARY EDUCATION					
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI			
KM60	029 Head Master GHS Nasti Kol	Kurram				
A012-1	TOTAL REGULAR ALLOWANCES			4,938,000	4,138,600	4,441,500
A01202	House Rent Allowance			960,000	860,100	860,500
A01203	Conveyance Allowance			906,000	806,100	806,500
A01217	Medical Allowance			396,000	396,100	397,000
A0122M	Adhoc Relief Allowance 2016			892,000	692,100	792,500
A0122Y	Ad-hoc Relief Allowance 2017			892,000	692,100	792,500
A0123G	Ad-hoc Relief Allowance-2018			892,000	692, 100	792,500
001					692,100	792,500
A03	TOTAL OPERATING EXPENSES			49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	54,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	4,000
003	Hot & Cold Weather Charges				1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11,000	11.000	20.000
A03805 001	Travelling Allowance				,	*
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
	M D:- 1:1 1 D1			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03905 A03970	Others			18,000	18,000	25,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	129 Head Master GHS Nasti Kol	Kurram			
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1.000	1 000	5.000
	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1.000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	Master GHS Nasti Kol Kurram		13,908,000	12,408,600	12,959,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM60	030 Head Master GH	S Ghuzghar	i Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,286,000	11,158,810	11,309,520
A011	TOTAL PAY		<u>20</u>	<u>19</u>	7,604,000	7,138,720	7,287,040
A011-1	TOTAL PAY OF OFFICER	as	8	ı	3,995,000	3,707,660	3,786,600
A01101	Total Basic Pay Of Officer		8	Z	3,995,000	3,707,660	3,786,600
P070	Principal	(BPS-18)	1	1	805,000		948,600
S573	Senior Arabic Teacher	(BPS-16)	2	1	686,000		521,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		430,600
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,455,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		430,600
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	3,609,000	3,431,060	3,500,440
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,609,000	3,431,060	3,500,440
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,370,340
D106	Drawing Master	(BPS-15)	1	1	433,000		451,400
Q001	Qari	(BPS-12)	1	1	333,000		184,800
J013	Junior Clerk	(BPS-11)	1	1	309,000		289,800
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		186,100
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		225,200
M010	Mali	(BPS-04)	1	1	198,000		225,200
N005	Naib Qasid	(BPS-04)	1	1	198,000		225,200
S162	Sweeper	(BPS-04)	1	1	198,000		193,600
C057	Chowkidar	(BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES				4,682,000	4,020,090	4,022,480
A012-1	TOTAL REGULAR ALLOW	VANCES			4,668,000	4,006,090	3,992,480
A01202	House Rent Allowance				822,000	514,070	514,070

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
0/210	SECONDIKI EDUCITION				
KM6	030 Head Master GHS Ghuzghar	i Kurram			
A01203	Conveyance Allowance		777,000	755,920	755,920
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		345,000	362,810	362,810
A0121T	Adhoc Relief Allowance 2013			141,680	141,680
A0122C	Adhoc Relief Allowance - 2015			91,380	91,380
A0122M	Adhoc Relief Allowance 2016		760,000	481,810	481,810
A0122Y	Ad-hoc Relief Allowance 2017		760,000	695,500	695,500
A01233	Unattractive Area Allowance		_	252,420	252,420
001	Unattractive area allowance			252,420	252,420
A01238	Charge allowance		444,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		760,000		
A0123P	Ad-hoc Relief Allowance 2019			695,500	681,890
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	30,000
A01274	Medical Charges		14,000	14,000	30,000
001	Medical Charges		14,000	14,000	30,000
A03	TOTAL OPERATING EXPENSES		36.000	36.000	120,000
				, -	,
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		12,000	12,000	62,000
A03303	Electricity		1,000	1,000	50,000
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		11,000	11,000	12,000
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL &		3,000	3,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	3,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	030 Head Master GHS Ghuzghar	i Kurram			
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		21,000	21,000	32,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		2,000 2,000 18,000 1,000 1,000	2,000 2,000 18,000 1,000 1,000	10,000 10,000 2,000 20,000 20,000
A09 A096	TOTAL PHYSICAL ASSETS  TOTAL PURCHASE OF PLANT & MACHINERY			2,000 1,000	<u> </u>
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	5,000_
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION						
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET	
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	CES				
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES			
092101	SECONDARY EDUCATION						
KM6030	Head Master GHS Ghuzghar	i Kurram					
	r GHS Ghuzghari Kurram			12,325,000	11,197,810	11,449,520	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	031 Head Master GH	S Angori Kı	urram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		29,285,000	27,787,600	34,765,600
A011	TOTAL PAY		<u>38</u>	<u>39</u>	17,418,000	16,763,000	23,741,000
A011-1	TOTAL PAY OF OFFICER	as.	<u>18</u>	18	11,126,000	10,404,000	15,284,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	11,126,000	10,404,000	15,284,000
P070	Principal	(BPS-19)	1	1	1,077,000		810,000
H029	Head Master	(BPS-17)	1	1	640,000		850,000
L033	Librarian	(BPS-17)	1	1	640,000		5,200,000
S144	Subject Specialist	(BPS-17)	9	9	5,764,000		5,400,000
A057	Assistant	(BPS-16)	1	1	501,000		503,000
C082	Computer Operator	(BPS-16)	1	1	501,000		530,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,570,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		421,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>20</u>	21	6,292,000	6,359,000	8,457,000
A01151	Total Basic Pay Other Staff		20	21	6,292,000	6,359,000	8,457,000
A047	Arabic Teacher	(BPS-15)	1	1	433,000		510,000
C020	Certificated Teacher	(BPS-15)	6	6	2,597,000		2,597,000
D106	Drawing Master	(BPS-15)	1	1	433,000		440,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		440,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		325,000
L001	Laboratory Assistant	(BPS-07)	3	4	725,000		750,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		230,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		2,200,000
S162	Sweeper	(BPS-04)	2	2	396,000		420,000
W012	Water Carrier	(BPS-04)	1	1	198,000		205,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		170,000

0921	01 SECONDARY EDUCATION	N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
KM60	031 Head Master GHS Angori	Kurram				
N005	Naib Qasid (BPS-03)	) 1	1	186,000		170,000
A012	TOTAL ALLOWANCES			11,867,000	11,024,600	11,024,600
A012-1	TOTAL REGULAR ALLOWANCES			11,853,000	11,010,600	11,010,600
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance			2,013,000 1,642,000 1,292,000	1,330,000 1,642,000 6,000 9,000	1,330,000 1,642,000 6,000 9,000
A0120D A01217 A0121T A0122C	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			730,000	5,400 783,000 319,000 215,000	5,400 783,000 319,000 215,000
A0122M A0122Y A01233 001	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			1,742,000 1,742,000	1,200,000 1,500,000 1,300,000 1,300,000	1,200,000 1,500,000 1,300,000 1,300,000
A01238 A0123G 001 A0123P	Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019			950,000 1,742,000	1,200 1,500,000 1,500,000 1,200,000	1,200 1,500,000 1,500,000 1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXC	LUDING TA)		14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges			14,000 14,000	14,000 14,000	14,000 14,000
A03	TOTAL OPERATING EXPENSES			36,000	36,000	120,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call				-	1,000 5,000 5,000
A033	TOTAL UTILITIES			12,000	12,000	62,000
A03303	Electricity			1,000	1,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM6	031 Head Master GHS Angori K	urram			
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		11.000	11.000	12.000
003	Hot & Cold Weather Charges		<del></del>	11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	3,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	3,000	20,000
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		21,000	21,000	32,000
A03901	Stationery		2,000	2,000	10,000
001	Stationery Charges		2,000	2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	2,000
A03970	Others		1,000	1,000	20,000
001	Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	5,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000_
001	Machinery and Equipment		1,000	1,000	5,000
	* * *		*	*	,

092101 SECONDARY E	DUCATION			
FUNCTIONAL CUM OBJECT CLAS AND PARTICULARS OF THE SCH	EME POSTS		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 SECONDARY F 0921 SECONDARY F 092101 SECONDARY F	AFFAIRS AND SERVICES EDUCATION AFFAIRS AN EDUCATION AFFAIRS AN EDUCATION HS Angori Kurram		Rs	Rs
A132 TOTAL FURNITURE AN FIXTURE	ND			5,000
A13201 Furniture and Fixture				5,000
Head Master GHS Angori Kurra	m	29,324,000	27,826,600	34,905,600

0921	01 SECONDARY EDU	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM60	032 Head Master GHS	S Tari Man	gal				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		13,305,000	11,251,270	12,907,490
A011	TOTAL PAY		22	22	8,155,000	6,006,500	7,212,320
A011-1	TOTAL PAY OF OFFICER	S	6	6	3,144,000	2,993,460	3,062,720
A01101	Total Basic Pay Of Officer		6	<u>6</u>	3,144,000	2,993,460	3,062,720
H029	Head Master	(BPS-17)	1	1	640,000		672,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		430,600
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,492,440
T023	Theology Teacher	(BPS-16)	1	1	501,000		467,080
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>	<u> 16</u>	5,011,000_	3,013,040	4,149,600
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	5,011,000	3,013,040	4,149,600
A047	Arabic Teacher	(BPS-15)	1	1	433,000		420,000
C020	Certificated Teacher	(BPS-15)	5	5	2,164,000		1,260,600
D106	Drawing Master	(BPS-15)	1	1	433,000		420,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		302,000
P022	Pesh Imam	(BPS-10)		2			494,000
P022	Pesh Imam	(BPS-07)	2		484,000		
C057	Chowkidar	(BPS-04)	2	2	396,000		415,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		210,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		210,000
S162	Sweeper	(BPS-04)	1	1	198,000		210,000
W012	Water Carrier	(BPS-04)	1	1	198,000		208,000
A012	TOTAL ALLOWANCES				5,150,000	5,244,770	5,695,170
A012-1	TOTAL REGULAR ALLOW	VANCES			5,136,000	5,230,770	5,681,170
A01202	House Rent Allowance				869,000	579,480	697,480

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET	REVISED	BUDGET
092 0921		2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	32 Head Master GHS Tari Man	gal			
A01203	Conveyance Allowance		809,000	764,460	864,460
A01207	Washing Allowance			3,600	4,600
A01208	Dress Allowance			5,400	6,400
A01217	Medical Allowance		378,000	417,770	427,770
A0121T	Adhoc Relief Allowance 2013			156,080	176,080
A0122C	Adhoc Relief Allowance - 2015			104,630	124,630
A0122M	Adhoc Relief Allowance 2016		815,000	539,060	559,060
A0122Y	Ad-hoc Relief Allowance 2017		815,000	703,180	743,180
A01233	Unattractive Area Allowance		_	549,550	589,550
001	Unattractive area allowance			549,550	589,550
A01238	Charge allowance		635,000	1,200	1,600
A0123G	Ad-hoc Relief Allowance-2018		815,000	703,180	743,180
001				703,180	743,180
A0123P	Ad-hoc Relief Allowance 2019			703,180	743,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		36,000	36,000	120,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		12,000	12,000	62,000
A03303	Electricity		1,000	1,000	50,000
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		11,000	11,000	12,000
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	3,000	20,000
	Travelling Allowance		3.000	3 000	20.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		-2
KM6	032 Head Master GHS Tari Man	gal			
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		21,000	21,000	32,000
A03901 001	Stationery Stationery Charges		<u>2,000</u> 2,000		
A03902	Printing and Publication		_	2,000	10,000
001	Printing and publication			2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	2,000
A03970 001	Others Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	5,000_
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1.000	1 000	5.000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICE</b>	ES			
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6032	Head Master GHS Tari Man	gal				
Head Maste	r GHS Tari Mangal			13,344,000	11,290,270	13,047,490

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KM6	033 Head Master GH	S Makhizai	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,538,000	14,379,880	14,638,480
A011	TOTAL PAY		21	21	8,080,000	8,148,000	8,406,600
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	Z	Z	3,645,000	3,534,000	3,637,300
A01101	Total Basic Pay Of Officer		Z	Z	3,645,000	3,534,000	3,637,300
H029	Head Master	(BPS-17)	1	1	640,000		968,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		603,300
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		439,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,188,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		439,000
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	4,435,000	4,614,000	4,769,300
A01151	Total Basic Pay Other Staff		<u>14</u>	14	4,435,000	4,614,000	4,769,300
A047	Arabic Teacher	(BPS-15)	1	1	433,000		603,000
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,795,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		447,000
P006	Primary School Teacher	(BPS-12)	1	1	333,000		342,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		320,000
P022	Pesh Imam	(BPS-10)		1			260,000
P022	Pesh Imam	(BPS-07)	1		242,000		
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		203,300
W012	Water Carrier	(BPS-04)	1		198,000		
C057	Chowkidar	(BPS-03)	1	1	186,000		191,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		175,000
S162	Sweeper	(BPS-03)	1	1	186,000		175,000
W012	Water Carrier	(BPS-03)		1			258,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
09210	SECONDARY EDUCATION					
KM60	033 Head Master GHS Makhizai	Kurram				
A012	TOTAL ALLOWANCES			4,458,000	6,231,880	6,231,880
A012-1	TOTAL REGULAR ALLOWANCES			4,458,000	6,231,880	6,231,880
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance			854,000 824,000	580,000 902,000 3,600	580,000 902,000 3,600
A01208 A01217 A0121T	Dress Allowance Medical Allowance Adhoc Relief Allowance 2013			356,000	4,800 418,000 150,000	4,800 418,000 150,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016			808,000	930,000 505,000	930,000 505,000
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			808,000	814,000 296,000 296,000	814,000 296,000 296,000
A01238 A0123G 001	Charge allowance Ad-hoc Relief Allowance-2018			808,000	480 814,000 814,000	480 814,000 814,000
A0123P	Ad-hoc Relief Allowance 2019				814,000	814,000
A03	TOTAL OPERATING EXPENSES			49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call				-	1,000 5,000 5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			14,000 14,000 1,000	14,000 14,000 1,000 1,000	50,000 50,000 5,000 5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	033 Head Master GHS Makhizai	Kurram			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others TOTAL PHYSICAL ASSETS		3,000 3,000 2,000 18,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 2,000 25,000 25,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICE</b>	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6033	Head Master GHS Makhizai	Kurram				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	034 Head Master GH	S Pewar Ku	ırram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,623,000	17,776,600	17,712,180
A011	TOTAL PAY		<u> 26</u>	26	10,021,000	10,711,050	9,296,030
A011-1	TOTAL PAY OF OFFICER	RS	13	13	6,648,000	7,987,820	5,919,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	6,648,000	7,987,820	5,919,000
H029	Head Master	(BPS-17)	1	1	640,000		620,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,003,000		2,303,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,499,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	3,373,000	2,723,230	3,377,030
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,373,000	2,723,230	3,377,030
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
T023	Theology Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		323,030
J013	Junior Clerk	(BPS-11)	1	1	309,000		312,000
P022	Pesh Imam	(BPS-09)	1	1	273,000		275,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		244,000
C057	Chowkidar	(BPS-04)	2	2	396,000		410,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		210,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
M010	Mali	(BPS-03)	1	1	186,000		196,000
S162	Sweeper	(BPS-03)	1	1	186,000		196,000
W012	Water Carrier	(BPS-03)	1	1	186,000		196,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI			
KM60	034 Head Master GHS Pewar Ku	ırram				
A012	TOTAL ALLOWANCES			5,602,000	7,065,550	8,416,150
A012-1	TOTAL REGULAR ALLOWANCES			5,602,000	7,065,550	8,416,150
A01202	House Rent Allowance			1,063,000	708,780	820,000
A01203	Conveyance Allowance			1,113,000	1,113,400	1,350,000
A01207	Washing Allowance				8,400	10,560
A01208	Dress Allowance				10,200	12,000
A01217	Medical Allowance			420,000	546,660	580,000
A0121T	Adhoc Relief Allowance 2013				237,420	237,540
A0122C	Adhoc Relief Allowance - 2015				164,440	166,560
A0122M	Adhoc Relief Allowance 2016			1,002,000	784,760	846,290
A0122Y	Ad-hoc Relief Allowance 2017			1,002,000	1,057,250	1,309,340
A01233	Unattractive Area Allowance			_	365,750	463,980
001	Unattractive area allowance				365,750	463,980
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,002,000	1,057,250	1,309,340
001					1,057,250	1,309,340
A0123P	Ad-hoc Relief Allowance 2019				1,010,040	1,309,340
A03	TOTAL OPERATING EXPENSES			49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	54,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	4,000
003	Hot & Cold Weather Charges				1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	034 Head Master GHS Pewar Ku	ırram			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	1,000 1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000 1,000	1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION								
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET			
ND PARTICU	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021			
				Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES					
092101	SECONDARY EDUCATION								
KM6034	16034 Head Master GHS Pewar Kurram								
T. I.M.	r GHS Pewar Kurram			15,675,000	17,828,600	17,849,180			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS .	AND SERV		Rs	Rs
KM6	035 Head Master GHS	Shingak H	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		14,998,000	11,588,000	13,864,800
A011	TOTAL PAY		<u>25</u>	25	9,629,000	7,474,000	9,711,800
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	12	6,148,000	5,050,000	6,161,800
A01101	Total Basic Pay Of Officer		<u>12</u>	12	6,148,000	5,050,000	6,161,800
H029	Head Master	(BPS-17)	1	1	640,000		690,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,488,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,488,000
T023	Theology Teacher	(BPS-16)	2	2	1,001,000		998,800
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	13	3,481,000	2,424,000	3,550,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,481,000	2,424,000	3,550,000
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,298,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		310,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		259,000
P022	Pesh Imam	(BPS-07)	1	1	242,000		244,000
C057	Chowkidar	(BPS-04)	1	1	198,000		210,000
M010	Mali	(BPS-04)	1	1	198,000		210,000
N005	Naib Qasid	(BPS-04)	2	2	396,000		410,000
S162	Sweeper	(BPS-04)	1	1	198,000		210,000
W012	Water Carrier	(BPS-04)	1	1	198,000		210,000
S162	Sweeper	(BPS-03)	1	1	186,000		189,000
A012	TOTAL ALLOWANCES				5,369,000	4,114,000	4,153,000

0921	01 SECONDARY EDUCATION					
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POS	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI			· GEG		
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
09210	SECONDARY EDUCATION					
KM60	035 Head Master GHS Shingak I	Kurram				
A012-1	TOTAL REGULAR ALLOWANCES			5,369,000	4,114,000	4,153,000
A01202	House Rent Allowance			1,021,000	821,000	832,000
A01203	Conveyance Allowance			1,053,000	921,000	932,000
A01217	Medical Allowance			406,000	402,000	404,000
A0122M	Adhoc Relief Allowance 2016			963,000	660,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017			963,000	660,000	665,000
A0123G	Ad-hoc Relief Allowance-2018			963,000	650,000	655,000
001					650,000	655,000
A03	TOTAL OPERATING EXPENSES			49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				<del>-</del>	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	54,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	4,000
003	Hot & Cold Weather Charges				1,000	4,000
A038	TOTAL TRAVEL &			11,000	11,000	20,000
	TRANSPORTATION					
A03805	Travelling Allowance			11,000	11,000	20,000
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			18,000	18,000	25,000
001	Others			18,000	18,000	25,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	035 Head Master GHS Shingak F	Kurram			
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1.000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	Master GHS Shingak Kurram		15,050,000	11,640,000	14,001,800

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	036 Head Master GHS	S Kunj Aliz	ai Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,841,000	12,341,480	12,978,320
A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,606,000	7,353,040	7,969,880
A011-1	TOTAL PAY OF OFFICER	as.	11	11	5,787,000	4,757,560	6,130,880
A01101	Total Basic Pay Of Officer		11	11	5,787,000	4,757,560	6,130,880
H029	Head Master	(BPS-17)	1	1	640,000		976,200
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		650,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,488,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		521,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		558,280
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		988,800
T023	Theology Teacher	(BPS-16)	1	1	501,000		448,800
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	ı	1,819,000	2,595,480	1,839,000
A01151	Total Basic Pay Other Staff		7	Z	1,819,000	2,595,480	1,839,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		421,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		302,000
L001	Laboratory Assistant	(BPS-11)	1	1	309,000		302,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		210,000
W012	Water Carrier	(BPS-04)	1	1	198,000		210,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		197,000
S162	Sweeper	(BPS-03)	1	1	186,000		197,000
A012	TOTAL ALLOWANCES				4,235,000	4,988,440	5,008,440
A012-1	TOTAL REGULAR ALLOY	VANCES			4,235,000	4,988,440	5,008,440
A01202	House Rent Allowance				814,000	533,400	533,400

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS AND</b>	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
KM60	036 Head Master GHS Kunj Aliz	ai Kurram				
A01203	Conveyance Allowance			848,000	797,040	797,040
A01207	Washing Allowance				2,400	2,400
A01208	Dress Allowance				3,000	3,000
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance			293,000	420,420	420,420
A0121T	Adhoc Relief Allowance 2013				174,260	174,260
A0122C	Adhoc Relief Allowance - 2015				108,010	108,010
A0122M	Adhoc Relief Allowance 2016			760,000	508,580	508,580
A0122Y	Ad-hoc Relief Allowance 2017			760,000	754,190	754,190
A01233	Unattractive Area Allowance			-	253,680	263,680
001	Unattractive area allowance				253,680	263,680
A01238	Charge allowance				1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018			760,000	754,190	754,190
001	A 1 1				754,190	754,190
A0123P	Ad-hoc Relief Allowance 2019				672,190	682,190
A03	TOTAL OPERATING EXPENSES			49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	5,000
003	Hot & Cold Weather Charges				1,000	5,000
A038	TOTAL TRAVEL &			11,000	11,000	20,000
	TRANSPORTATION					
A03805	Travelling Allowance			11,000	11 000	20,000
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBE	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POS		<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			a=a		
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
09210	SECONDARY EDUCATION					
KM60	036 Head Master GHS Kunj Aliz	ai Kurram				
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000		
A03906	Uniforms and Protective Clothing				2,000	2,000
A03970	Others			18,000	18,000	25,000
001	Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT &			1.000	1.000	5,000
	MACHINERY			,	,	,
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE			1.000	1.000_	5,000_
	& FIXTURE			,	,	,
A09701	Furniture and Fixtures			1.000	1.000_	5.000
001	Furniture & Fixture			1,000	1,000	5,000
001	Turniture & Tixture			1,000	1,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	1,000	10,000
A131	TOTAL MACHINERY AND			1,000	1,000	5,000
	EQUIPMENT			,	,	,
A13101	Machinery and Equipment			1.000	1.000	5.000
001	Machinery and Equipment			1,000	1,000	5,000
A 122	TOTAL ELIDMENTIDE AND					5 000
A132	TOTAL FURNITURE AND FIXTURE				_	5,000
A13201	Furniture and Fixture					5,000
Head I	Master GHS Kunj Alizai Kurram			11,893,000	12,393,480	13,116,320

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	037 Head Master GH	S Shah Ibra	him Kurra	m			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,648,000	11,259,040	10,293,200
A011	TOTAL PAY		<u>20</u>	20	7,511,000	6,309,770	6,955,000
A011-1	TOTAL PAY OF OFFICER	as	5	5	2,643,000	2,558,140	2,480,000
A01101	Total Basic Pay Of Officer		5	5	2,643,000	2,558,140	2,480,000
H029	Head Master	(BPS-17)	1	1	640,000		650,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,350,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		480,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>15</u>	<u>15</u>	4,868,000	3,751,630	4,475,000
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	4,868,000	3,751,630	4,475,000
A047	Arabic Teacher	(BPS-15)	1	1	433,000		410,000
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,450,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		305,000
L034	Library Assistant	(BPS-07)	1	1	242,000		235,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
C057	Chowkidar	(BPS-03)	1	1	186,000		185,000
M010	Mali	(BPS-03)	1	1	186,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				4,137,000	4,949,270	3,338,200
A012-1	TOTAL REGULAR ALLOV	VANCES			4,137,000	4,949,270	3,338,200
A01202	House Rent Allowance				798,000	539,710	360,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
KM6	037 Head Master GHS Shah Ibra	him Kurram			
A01203 A01207	Conveyance Allowance Washing Allowance		739,000	738,730 4,800	480,000 1,200
A01208 A01216 A01217	Dress Allowance Qualification Allowance Medical Allowance		347,000	4,800 380,820	1,800 6,000 258,000
A01217 A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		347,000	156,550 108,770	105,000 72,000
A0122M A0122Y A01233	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		751,000 751,000	547,670 718,430 282,130	378,000 500,000 188,000
001 A01238	Unattractive area allowance Charge allowance			282,130	188,000 1,200
A0123G 001 A0123P	Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019		751,000	718,430 718,430 718,430	502,000 502,000 455,000
A01270 001	Other Others		_	30,000	30,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202	Telephone and Trunk Call			-	1,000 5,000 5,000
001 <b>A033</b>	Telephone and Trunk Call  TOTAL UTILITIES		15,000	15,000	54,000 54,000
A03303 001	Electricity		14,000 14,000	14,000 14,000	50,000 50,000
A03304 003	Electricity  Hot and Cold Weather Charges  Hot & Cold Weather Charges		1,000	1,000 1,000	4,000 4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	037 Head Master GHS Shah Ibra	him Kurram			
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
Hood N	Master GHS Shah Ibrahim Kurram		11,700,000	11,311,040	10,425,200

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	092 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
KM6	038 Head Master GH	S Sakhi Ahı	nad Shah I	Kali			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,249,000	12,888,970	12,603,530
A011	TOTAL PAY		20	20	7,866,000	7,797,640	7,431,200
A011-1	TOTAL PAY OF OFFICER	RS	10	10	5,147,000	5,301,080	4,848,320
A01101	Total Basic Pay Of Officer		10	10	5,147,000	5,301,080	4,848,320
H029	Head Master	(BPS-17)	1	1	640,000		780,780
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,520,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		571,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		558,800
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,003,360
T023	Theology Teacher	(BPS-16)	1	1	501,000		413,780
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	2,719,000	2,496,560	2,582,880
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,719,000	2,496,560	2,582,880
C020	Certificated Teacher	(BPS-15)	1	1	433,000		326,400
D106	Drawing Master	(BPS-15)	1	1	433,000		487,700
Q001	Qari	(BPS-12)	1	1	333,000		380,600
J013	Junior Clerk	(BPS-11)	1	1	309,000		173,700
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		201,380
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		225,200
N005	Naib Qasid	(BPS-04)	1	1	198,000		278,000
C057	Chowkidar	(BPS-03)	1	1	186,000		139,500
M010	Mali	(BPS-03)	1	1	186,000		216,900
S162	Sweeper	(BPS-03)	1	1	186,000		153,500
A012	TOTAL ALLOWANCES				4,383,000	5,091,330	5,172,330
A012-1	TOTAL REGULAR ALLOV	VANCES			4,383,000	5,091,330	5,172,330

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-20	09210	01 SECONDARY EDUCATION				
December   December			ULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES
				Rs	Rs	Rs
A01202 House Rent Allowance 833,000 554,960 554,960 A01203 Conveyance Allowance 867,000 867,370 877,370 A01207 Washing Allowance 3,600 5,600 5,600 A01217 Maching Allowance 352,000 395,500 396,500 A01217 Adhoc Relief Allowance 2013 171,070 181,070 A01221 Adhoc Relief Allowance 2015 110,760 120,760 A01222 Adhoc Relief Allowance 2016 786,000 602,890 612,890 A01223 Unattractive Area Allowance 2017 786,000 602,890 612,890 A01233 Unattractive area allowance 313,600 313,600 A01233 Unattractive area Allowance 2018 303,6600 313,600 A01233 Charge allowance 2018 303,6600 313,600 A01233 Charge allowance 2018 303,600 680,460 690,460 A01234 Adhoc Relief Allowance 2019 680,460 690,460 A01235 Charge allowance 2019 680,460 690,460 A01236 Adhoc Relief Allowance 2019 680,460 690,460 A01237 Charge allowance 2019 680,460 690,460 A01238 TOTAL OPERATING EXPENSES 49,000 49,000 118,000 A0320 TOTAL COMMUNICATIONS 680,460 690,460 A03301 TOTAL COMMUNICATIONS 15,000 A03301 Telephone and Trunk Call 5,000 A03302 Telephone and Trunk Call 5,000 A03303 TOTAL UTILITIES 15,000 14,000 5,000 A03303 TOTAL UTILITIES 15,000 14,000 5,000 A03304 Total utilities 11,000 14,000 5,000 A03305 Travelling Allowance 111,000 11,000 5,000 A0380 Travelling Allowance 111,000 11,000 5,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01203   Conveyance Allowance   867,000   867,370   877,370   A01207   Washing Allowance   3,600   3,600   3,600   A01208   Dress Allowance   5,400   5,400   A01217   Medical Allowance 2013   171,070   181,070   181,070   A01217   Adhoc Relief Allowance 2015   110,760   120,760   A0122M   Adhoc Relief Allowance 2016   786,000   602,890   612,890   A0122Y   Ad-hoc Relief Allowance 2017   786,000   714,060   724,060   A01233   Unattractive Area Allowance   303,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,600   313,6	KM60	38 Head Master GHS Sakhi Ah	mad Shah Kali			
A01207   Washing Allowance   3,600   3,600   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400	A01202	House Rent Allowance		833,000	554,960	554,960
A01207   Washing Allowance   3,600   3,600   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400   5,400	A01203	Conveyance Allowance		867,000	867,370	877,370
A01208   Dress Allowance   5,400   5,400   A01217   Medical Allowance   325,000   395,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   396,500   39		•		•		· · · · · · · · · · · · · · · · · · ·
A01217   Medical Allowance   325,000   395,500   396,500   A01217   Adhoc Relief Allowance 2015   110,760   120,760   A01220   Adhoc Relief Allowance 2016   786,000   602,890   612,890   A01222   Adhoc Relief Allowance 2016   786,000   714,060   724,060   A01231   Unattractive Area Allowance   303,600   313,600   313,600   A01232   Charge allowance   303,600   313,600   A01233   Charge allowance   303,600   313,600   A01236   Ad-hoc Relief Allowance   303,600   313,600   A01236   Ad-hoc Relief Allowance 2018   786,000   680,460   690,460   A01239   Ad-hoc Relief Allowance 2019   Ad-hoc Relief Allowance 2018   Ad-hoc	A01208	_				
A0121T   Adhoc Relief Allowance 2013   171,070   181,070   A0122C   Adhoc Relief Allowance 2016   110,760   120,760   602,890   612,890   A0122W   Adhoc Relief Allowance 2017   786,000   714,060   724,060   A0122W   Adhoc Relief Allowance 2017   786,000   714,060   724,060   A01233   Unattractive Area Allowance   303,600   313,600   313,600   A01238   Charge allowance   1,200   1,200   1,200   A01238   Adhoc Relief Allowance-2018   786,000   680,460   690,460   A0123P   Adhoc Relief Allowance-2018   786,000   680,460   690,460   A0123P   Adhoc Relief Allowance 2019   680,460   690,460   A0123P   Adhoc Relief Allowance 2019   680,460   690,460   A0123P   Adhoc Relief Allowance 2019   A0123C   Adhoc Relief Allowance 2019   A0123P   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   A0123P   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   A0123P   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2019   Adhoc Relief Allowance	A01217	Medical Allowance		325,000		
A0122C         Adhoc Relief Allowance - 2015         110,760         120,760           A0122M         Adhoc Relief Allowance 2016         786,000         602,890         612,890           A0122Y         Ad-hoc Relief Allowance 2017         786,000         714,060         724,060           A0123S         Unattractive Area Allowance         303,600         313,600           A0123B         Charge allowance         1,200         1,200           A0123G         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A0123P         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         118,000           A03201         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           A03805         Tr	A0121T	Adhoc Relief Allowance 2013		,		
A0122M         Adhoc Relief Allowance 2016         786,000         602,890         612,890           A0122Y         Ad-hoc Relief Allowance 2017         786,000         714,060         724,060           A0123D         Unattractive Area Allowance         303,600         313,600           001         Unattractive area allowance         303,600         313,600           A0123B         Charge allowance         1,200         1,200           A0123G         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A0123P         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A0320         TOSAL COMMUNICATIONS         6,000         118,000           A03201         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A0330         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           A03805 </td <td>A0122C</td> <td>Adhoc Relief Allowance - 2015</td> <td></td> <td></td> <td></td> <td></td>	A0122C	Adhoc Relief Allowance - 2015				
A0122Y         Ad-hoc Relief Allowance 2017         786,000         714,060         724,060           A01233         Unattractive Area Allowance         303,600         313,600           001         Unattractive area allowance         1,200         1,200           A01238         Charge allowance         1,200         1,200           A01238         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A0123P         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         6,000           A03201         Postage and Telegraph         1,000         6,000           A03202         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         5,000           A03805         TOTAL TRAVEL & TRANSPORTATION         11,000         11,000         20,000	A0122M	Adhoc Relief Allowance 2016		786,000		
A01233         Unattractive Area Allowance         303.600         313.600           001         Unattractive area allowance         303,600         313,600           A01238         Charge allowance         1,200         1,200           A01236         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A0123P         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         6,000           A03201         Postage and Telegraph         1,000         5,000           A03302         Telephone and Trunk Call         5,000           A03303         TOTAL UTILITIES         15,000         15,000         55,000           A03304         Tot and Cold Weather Charges         10,000         50,000         50,000           A03305         Total TRAVEL & TAVEL & TLOW         11,000         10,000         5,000           A03805         Travelling Allowance         11,000         11,000         20,000	A0122Y	Ad-hoc Relief Allowance 2017				
A01238         Charge allowance         1,200         1,200           A01236         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A01239         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         6,000           A03201         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000         5,000           A03303         Total UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           A03805         Total TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000	A01233	Unattractive Area Allowance		·		
A01238         Charge allowance         1,200         1,200           A01236         Ad-hoc Relief Allowance-2018         786,000         680,460         690,460           A01239         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         6,000           A03201         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000         5,000           A03303         Total UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           A03805         Total TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000		Unattractive area allowance			303,600	313,600
A0123G Note Relief Allowance 2018         786,000 (80,460)         680,460 (690,460)           A0123P Ad-hoc Relief Allowance 2019         680,460 (690,460)           A03         TOTAL OPERATING EXPENSES         49,000 (49,000)         118,000           A032 TOTAL COMMUNICATIONS         6,000           A0320 Postage and Telegraph         1,000           A0320 Telephone and Trunk Call         5,000           001 Telephone and Trunk Call         5,000           A0330 TOTAL UTILITIES         15,000 (14,000)         55,000           A03303 Electricity         14,000 (14,000)         50,000           A03304 Hot and Cold Weather Charges         1,000 (14,000)         50,000           A0380 Hot & Cold Weather Charges         1,000 (1,000)         5,000           A0380 TOTAL TRAVEL & TRANSPORTATION         11,000 (11,000)         20,000           A0380 Travelling Allowance         11,000 (11,000)         20,000						
001         Ad-hoc Relief Allowance 2019         680,460         690,460           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000           A03201         Postage and Telegraph         1,000           A03202         Telephone and Trunk Call         5,000           001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         50,000           A03804         Total TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000		· ·		786.000		
A0123P       Ad-hoc Relief Allowance 2019       680,460       690,460         A03       TOTAL OPERATING EXPENSES       49,000       49,000       118,000         A032       TOTAL COMMUNICATIONS       6,000                                                     A				,	,	,
A032       TOTAL COMMUNICATIONS       6,000         A03201       Postage and Telegraph       1,000         A03202       Telephone and Trunk Call       5,000         001       Telephone and Trunk Call       5,000         A033       TOTAL UTILITIES       15,000       15,000       55,000         A0303       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         A03304       Hot & Cold Weather Charges       1,000       1,000       5,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000		Ad-hoc Relief Allowance 2019				
A03201       Postage and Telegraph       1,000         A03202       Telephone and Trunk Call       5,000         001       Telephone and Trunk Call       5,000         A033       TOTAL UTILITIES       15,000       15,000       55,000         A03303       Electricity       14,000       14,000       50,000         001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         003       Hot & Cold Weather Charges       1,000       1,000       5,000         A03805       ToTAL TRAVEL & 11,000       11,000       20,000         A03805       Travelling Allowance       11,000       11,000       20,000	A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A03202       Telephone and Trunk Call       5,000         001       Telephone and Trunk Call       5,000         A033       TOTAL UTILITIES       15,000       15,000       55,000         A03303       Electricity       14,000       14,000       50,000         001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         003       Hot & Cold Weather Charges       1,000       1,000       5,000         A0380       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000	A032	TOTAL COMMUNICATIONS			-	6,000
Most of the control	A03201	Postage and Telegraph				1,000
A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           001         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           003         Hot & Cold Weather Charges         1,000         1,000         5,000           A03805         Travelling Allowance         11,000         11,000         20,000	A03202	Telephone and Trunk Call			-	,
A03303 Electricity	001	Telephone and Trunk Call				5,000
001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         003       Hot & Cold Weather Charges       1,000       5,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000	A033	TOTAL UTILITIES		15,000	15,000	55,000
A03304 Hot and Cold Weather Charges 1,000 1,000 5,000 Hot & Cold Weather Charges 1,000 5,000  A038 TOTAL TRAVEL & 11,000 11,000 20,000 TRANSPORTATION  A03805 Travelling Allowance 11,000 11,000 20,000	A03303	Electricity		*	,	*
003       Hot & Cold Weather Charges       1,000       5,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000	001	Electricity		14,000	14,000	50,000
A038 TOTAL TRAVEL & 11,000 11,000 20,000 TRANSPORTATION  A03805 Travelling Allowance 11,000 11,000 20,000	A03304	_		1,000	, , ,	5,000
TRANSPORTATION           A03805         Travelling Allowance         11,000         11,000         20,000	003	Hot & Cold Weather Charges			1,000	5,000
	A038			11,000	11,000	20,000
001 Travelling Allowance 11,000 11,000 20,000	A03805	Travelling Allowance		11,000_	11,000	20,000
	001	Travelling Allowance		11,000	11,000	20,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	038 Head Master GHS Sakhi Ah	mad Shah Kali			
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000_	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
Head 1	Master GHS Sakhi Ahmad Shah Kali		12,301,000	12,940,970	12,736,530

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	039 Govt.Higher Seco	ndary Schoo	ol Samir K	urra			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,323,000	12,593,330	12,264,060
A011	TOTAL PAY		21	21	7,916,000	7,460,290	7,089,680
A011-1	TOTAL PAY OF OFFICER	RS	8	8	4,146,000	4,547,620	4,231,000
A01101	Total Basic Pay Of Officer		8	8	4,146,000	4,547,620	4,231,000
H029	Head Master	(BPS-17)	1	1	640,000		880,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		488,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		488,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		488,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,399,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		488,000
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	3,770,000	2,912,670	2,858,680
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,770,000	2,912,670	2,858,680
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		776,000
D106	Drawing Master	(BPS-15)	1	1	433,000		451,400
Q001	Qari	(BPS-12)	1	1	333,000		346,080
J013	Junior Clerk	(BPS-11)	1	1	309,000		194,800
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		226,300
N005	Naib Qasid	(BPS-04)	1	1	198,000		204,100
S162	Sweeper	(BPS-04)	1	1	198,000		246,400
C057	Chowkidar	(BPS-03)	2	2	371,000		144,100
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		144,100
M010	Mali	(BPS-03)	1	1	186,000		125,400
A012	TOTAL ALLOWANCES				4,407,000	5,133,040	5,174,380
A012-1	TOTAL REGULAR ALLOV	WANCES			4,407,000	5,133,040	5,174,380

0921	01 SECONDARY EDUCATION				
OP EDUCATION AFFAIRS AN OPEN SECONDARY EDUCATION				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		AFFAIRS AND SERVIO		Rs	Rs
KM60	039 Govt.Higher Secondary School	ol Samir Kurra			
A01202	House Rent Allowance		845,000	577,840	587,840
A01203	Conveyance Allowance		837,000	824,480	834,480
A01207	Washing Allowance		,	6,000	8,000
A01208	Dress Allowance			6,000	8,000
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance		352,000	405,440	415,440
A0121T	Adhoc Relief Allowance 2013			167,710	169,710
A0122C	Adhoc Relief Allowance - 2015			111,470	111,970
A0122M	Adhoc Relief Allowance 2016		791,000	562,750	563,050
A0122Y	Ad-hoc Relief Allowance 2017		791,000	745,200	745,520
A01233	Unattractive Area Allowance		_	272,340	273,040
001	Unattractive area allowance			272,340	273,040
A01238	Charge allowance			1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018		791,000	745,200	745,520
001				745,200	745,520
A0123P	Ad-hoc Relief Allowance 2019			696,610	698,610
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
KM6	039 Govt. Higher Secondary School	ol Samir Kurra			
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000_	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1.000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Cout F	Higher Secondary School Samir Kurra		12,375,000	12,645,330	12,402,060

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	92 SECONDARY EDUCATION		AFFAIRS .	AND SERVI		Rs	Rs
KM6	040 Head Master GH	S Bilyamin	Kurram				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,647,000	11,603,150	11,725,460
A011	TOTAL PAY		21	21	8,820,000	6,857,990	6,964,600
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	10	5,146,000	4,159,300	4,249,400
A01101	Total Basic Pay Of Officer		<u>10</u>	10	5,146,000	4,159,300	4,249,400
P070	Principal	(BPS-17)	1	1	640,000		396,600
D106	Drawing Master	(BPS-16)		1			485,300
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		594,700
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		521,800
S579	Secondary School Teacher	(BPS-16)	5	5	2,503,000		2,251,000
T023	Theology Teacher	(BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,674,000	2,698,690	2,715,200
A01151	Total Basic Pay Other Staff		11	11	3,674,000	2,698,690	2,715,200
A047	Arabic Teacher	(BPS-15)	1	1	433,000		228,000
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,187,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		212,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		321,500
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		220,000
S162	Sweeper	(BPS-04)	1	1	198,000		188,300
C057	Chowkidar	(BPS-03)	1	1	186,000		190,900
W012	Water Carrier	(BPS-03)	1	1	186,000		167,500
A012	TOTAL ALLOWANCES				4,827,000	4,745,160	4,760,860
A012-1	TOTAL REGULAR ALLO	WANCES			4,827,000	4,745,160	4,760,860
A01202 A01203	House Rent Allowance Conveyance Allowance				912,000 926,000	607,980 925,580	609,980 927,580

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
KM6	040 Head Master GHS Bilyamin	Kurram				
A01207	Washing Allowance				1,200	1,200
A01217	Medical Allowance			343,000	387,170	389,170
A0121T	Adhoc Relief Allowance 2013				143,650	147,650
A0122C	Adhoc Relief Allowance - 2015				96,060	96,960
A0122M	Adhoc Relief Allowance 2016			882,000	476,770	479,770
A0122N	Special Conveyance Allowance				3,600	3,600
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			882,000	599,450	599,950
A01233	Unattractive Area Allowance			_	303,600	303,900
001	Unattractive area allowance				303,600	303,900
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			882,000	599,450	599,950 500,050
001 A0123P	Ad-hoc Relief Allowance 2019				599,450 599,450	599,950 599,950
A03	TOTAL OPERATING EXPENSES			49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	5,000
003	Hot & Cold Weather Charges				1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11 000	11,000	20.000
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM60	40 Head Master GHS Bilyamin	Kurram			
001	Stationery Charges		3,000	3,000	10,000
	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	Master GHS Bilyamin Kurram		13,699,000	11,655,150	11,863,460

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	041 Head Master GHS	S Bagan Ku	ırram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		13,984,000	15,507,280	14,545,100
A011	TOTAL PAY		21	21	9,028,000	9,378,180	8,378,000
A011-1	TOTAL PAY OF OFFICER	S	11	11	5,787,000	6,365,440	5,485,000
A01101	Total Basic Pay Of Officer		11	11	5,787,000	6,365,440	5,485,000
H029	Head Master	(BPS-17)	1	1	640,000		690,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		690,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,304,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,304,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		499,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	<u>10</u>	3,241,000	3,012,740	2,893,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	3,241,000	3,012,740	2,893,000
A047	Arabic Teacher	(BPS-15)	1	1	433,000		399,000
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,377,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		299,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		210,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		210,000
M010	Mali	(BPS-03)	1	1	186,000		199,000
S162	Sweeper	(BPS-03)	1	1	186,000		199,000
A012	TOTAL ALLOWANCES				4,956,000	6,129,100	6,167,100
A012-1	TOTAL REGULAR ALLOV	VANCES			4,956,000	6,129,100	6,167,100
A01202	House Rent Allowance				949,000	656,020	658,020
A01203	Conveyance Allowance				951,000	985,580	988,580

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM60	041 Head Master GHS Bagan Ku	ırram			
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance		347,000	459,240	469,240
A0121T	Adhoc Relief Allowance 2013		.,	177,640	179,640
A0122C	Adhoc Relief Allowance - 2015			122,240	126,240
A0122M			903,000	645,040	649,040
A0122N	Special Conveyance Allowance		,	36,000	36,000
	to Disbaled Employees			20,000	,
A0122Y	Ad-hoc Relief Allowance 2017		903,000	914,950	918,950
A01233	Unattractive Area Allowance		_	348.340	349.340
001	Unattractive area allowance		_	348,340	349,340
A0123G	Ad-hoc Relief Allowance-2018		903.000	914.950	918 950
001			,	914,950	918,950
A0123P	Ad-hoc Relief Allowance 2019			824,700	828,700
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
102202	Telephone and Trunk Call			_	5,000
A03202					5,000
001	Telephone and Trunk Call				5,000
001	Telephone and Trunk Call  TOTAL UTILITIES		15,000_	15,000	55,000
001 <b>A033</b>	•		15,000	15,000 - 14,000 -	
001 <b>A033</b>	TOTAL UTILITIES		,	•	55,000
001 <b>A033</b> A03303 001	TOTAL UTILITIES  Electricity		14,000	14,000	55,000 50,000
001 <b>A033</b> A03303 001	TOTAL UTILITIES  Electricity Electricity		14,000 14,000	14,000 14,000	50,000 50,000
001 A033 A03303 001 A03304 003	TOTAL UTILITIES  Electricity Electricity Hot and Cold Weather Charges		14,000 14,000	14,000 14,000 1,000	50,000 50,000 5,000
A033 A03303 001 A03304	TOTAL UTILITIES  Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges  TOTAL TRAVEL &		14,000 14,000 1,000	14,000 14,000 1,000 1,000	55,000 50,000 50,000 5,000 5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	041 Head Master GHS Bagan Ku	ırram			
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000	10 000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000_	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head 1	Master GHS Bagan Kurram		14,036,000	15,559,280	14,683,100

AND PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2019-2020   2020-2021   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   88   88   88   89   992   SECONDARY EDUCATION AFFAIRS AND SERVICES   992101   SECONDARY EDUCATION   AFFAIRS AND SERVICES   15.508.000   17.100.780	09210	1 SECONDARY EDI	UCATION					
09				POS	STS	ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
A01         TOTAL EMPLOYEES RELATED EXPENSES.         15,508,000         17,100,780           A011         TOTAL PAY         26         26         9,953,000         10,343,940           A011-1         TOTAL PAY OF OFFICERS         12         12         12         6,148,000         6,278,680           A01101         Total Basic Pay Of Officer         12         12         640,000         6,778,680           H029         Head Master         (BPS-17)         1         1         640,000         6,778,680           S572         Senior Certified Teacher         (BPS-16)         1         1         501,000         5573         Senior Arabic Teacher         (BPS-16)         1         1         501,000         5575         Senior Drawing Master         (BPS-16)         1         1         501,000         5579         Secondary School Teacher         (BPS-16)         2         2         1,001,000         3         1,502,000         3         1,502,000         3         3         1,502,000         3         3         1,502,000         3         3         1,502,000         3         3         1,502,000         3         3         1,502,000         3         3         1,502,000         3         3         4         4 <th>092 0921</th> <th>SECONDARY ED SECONDARY ED</th> <th>UCATION UCATION</th> <th>AFFAIRS A</th> <th>ND SERVI</th> <th>CES</th> <th>Rs</th> <th>Rs</th>	092 0921	SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
A011-1 TOTAL PAY OF OFFICERS  12 12 6.148.000 6.278.680  A011-1 TOTAL PAY OF OFFICERS  12 12 6.148.000 6.278.680  A011-1 TOTAL PAY OF OFFICERS  12 12 6.148.000 6.278.680  A01101 Total Basic Pay Of Officer  12 12 6.148.000 6.278.680  H029 Head Master (BPS-17) 1 1 640,000  ID50 I. T. Teacher (BPS-16) 1 1 501,000  S572 Senior Certified Teacher (BPS-16) 3 3 1,502,000  S573 Senior Arabic Teacher (BPS-16) 1 1 501,000  S575 Senior Drawing Master (BPS-16) 1 1 501,000  S579 Secondary School Teacher (BPS-16) 3 3 1,502,000  T023 Theology Teacher (BPS-16) 2 2 1,001,000  A011-2 TOTAL PAY OF OTHER STAFF  14 14 3.805.000 3.565.260  C020 Certificated Teacher (BPS-15) 2 2 866,000  P030 Physical Education (BPS-15) 1 1 433,000  Teacher  P006 Primary School Teacher (BPS-14) 1 1 399,000  L001 Laboratory Assistant (BPS-07) 1 1 242,000  P022 Pesh Imam (BPS-05) 1 1 213,000  C057 Chowkidar (BPS-04) 2 2 396,000  M010 Mali (BPS-04) 1 1 198,000	KM60	42 Head Master GHS	S Uchat Ku	rram				
A011-1 TOTAL PAY OF OFFICERS  12 12 6,148,000 6,778,680  A01101 Total Basic Pay Of Officer  12 12 6,148,000 6,778,680  H029 Head Master (BPS-17) 1 1 640,000  I050 I. T. Teacher (BPS-16) 1 1 501,000  S572 Senior Certified Teacher (BPS-16) 3 3 1,502,000  S573 Senior Arabic Teacher (BPS-16) 1 1 501,000  S575 Senior Drawing Master (BPS-16) 1 1 501,000  S575 Senior Drawing Master (BPS-16) 3 3 1,502,000  T023 Theology Teacher (BPS-16) 2 2 1,001,000  A011-2 TOTAL PAY OF OTHER STAFF 14 14 3,805,000 3,565,260  C020 Certificated Teacher (BPS-15) 2 2 866,000  P030 Physical Education (BPS-15) 1 1 339,000  P040 Primary School Teacher (BPS-14) 1 1 393,000  J013 Junior Clerk (BPS-17) 1 1 309,000  L001 Laboratory Assistant (BPS-07) 1 1 242,000  P022 Pesh Imam (BPS-05) 1 1 213,000  C057 Chowkidar (BPS-04) 2 2 396,000  M010 Mali (BPS-04) 1 1 198,000	A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		15,508,000	17,100,780	18,006,980
Hotel Basic Pay Of Officer   L2	A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	9,953,000	10,343,940	10,870,300
Ho29   Head Master   (BPS-17)   1	A011-1	TOTAL PAY OF OFFICER	s	12	<u>12</u>	6,148,000	6,778,680	6,884,300
1050   I. T. Teacher   (BPS-16)   1   1   501,000	A01101	Total Basic Pay Of Officer		<u>12</u>	12	6,148,000	6,778,680	6,884,300
S572         Senior Certified Teacher         (BPS-16)         3         3         1,502,000           S573         Senior Arabic Teacher         (BPS-16)         1         1         501,000           S575         Senior Drawing Master         (BPS-16)         1         1         501,000           S579         Secondary School Teacher         (BPS-16)         3         3         1,502,000           T023         Theology Teacher         (BPS-16)         2         2         1,001,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         3,805,000         3,565,260           A01151         Total Basic Pay Other Staff         14         14         3,805,000         3,565,260           C020         Certificated Teacher         (BPS-15)         2         2         866,000           Physical Education Teacher         (BPS-15)         1         1         433,000           Primary School Teacher         (BPS-14)         1         1         393,000           Junior Clerk         (BPS-11)         1         1         309,000           L001         Laboratory Assistant         (BPS-05)         1         1         213,000<	H029	Head Master	(BPS-17)	1	1	640,000		780,000
S573       Senior Arabic Teacher       (BPS-16)       1       1       501,000         S575       Senior Drawing Master       (BPS-16)       1       1       501,000         S579       Secondary School Teacher       (BPS-16)       3       3       1,502,000         T023       Theology Teacher       (BPS-16)       2       2       1,001,000         A011-2       TOTAL PAY OF OTHER STAFF       14       14       3,805,000       3,565,260         A01151       Total Basic Pay Other Staff       14       14       3,805,000       3,565,260         C020       Certificated Teacher       (BPS-15)       2       2       866,000         P030       Physical Education Teacher       (BPS-15)       1       1       433,000         P04       Primary School Teacher       (BPS-14)       1       1       393,000         J013       Junior Clerk       (BPS-11)       1       1       309,000         L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000	1050	I. T. Teacher	(BPS-16)	1	1	501,000		560,000
S575       Senior Drawing Master       (BPS-16)       1       1       501,000         S579       Secondary School Teacher       (BPS-16)       3       3       1,502,000         T023       Theology Teacher       (BPS-16)       2       2       1,001,000         A011-2       TOTAL PAY OF OTHER STAFF       14       14       3,805,000       3,565,260         A01151       Total Basic Pay Other Staff       14       14       3,805,000       3,565,260         C020       Certificated Teacher       (BPS-15)       2       2       866,000         P030       Physical Education       (BPS-15)       1       1       433,000         P060       Primary School Teacher       (BPS-14)       1       1       393,000         Junior Clerk       (BPS-11)       1       1       309,000         L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       <	S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,652,000
S579         Secondary School Teacher         (BPS-16)         3         3         1,502,000           T023         Theology Teacher         (BPS-16)         2         2         1,001,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         3,805,000         3,565,260           A01151         Total Basic Pay Other Staff         14         14         3,805,000         3,565,260           C020         Certificated Teacher         (BPS-15)         2         2         866,000           P030         Physical Education Teacher         (BPS-15)         1         1         433,000           P006         Primary School Teacher         (BPS-14)         1         1         393,000           J013         Junior Clerk         (BPS-11)         1         1         309,000           L001         Laboratory Assistant         (BPS-07)         1         1         242,000           P022         Pesh Imam         (BPS-05)         1         1         213,000           C057         Chowkidar         (BPS-04)         2         2         396,000           M010         Mali         (BPS-04)         1         1         198,000           N005	S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		560,000
T023         Theology Teacher         (BPS-16)         2         2         1,001,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         3,805,000         3,565,260           A01151         Total Basic Pay Other Staff         14         14         3,805,000         3,565,260           C020         Certificated Teacher         (BPS-15)         2         2         866,000           P030         Physical Education Teacher         (BPS-15)         1         1         433,000           P006         Primary School Teacher         (BPS-14)         1         1         393,000           J013         Junior Clerk         (BPS-11)         1         1         309,000           L001         Laboratory Assistant         (BPS-07)         1         1         242,000           P022         Pesh Imam         (BPS-05)         1         1         213,000           C057         Chowkidar         (BPS-04)         2         2         396,000           M010         Mali         (BPS-04)         1         1         198,000           N005         Naib Qasid         (BPS-04)         1         1         198,000	S575	Senior Drawing Master	(BPS-16)	1	1	501,000		560,000
A011-2 TOTAL PAY OF OTHER STAFF  14  14  3,805,000  3,565,260  A01151 Total Basic Pay Other Staff  14  14  3,805,000  3,565,260  C020 Certificated Teacher (BPS-15)  2  2  866,000  P030 Physical Education (BPS-15)  1  1  433,000  Teacher  P006 Primary School Teacher (BPS-14)  1  1  393,000  Junior Clerk (BPS-11)  1  1  309,000  Luboratory Assistant (BPS-07)  1  1  242,000  P022 Pesh Imam (BPS-05)  1  1  213,000  C057 Chowkidar (BPS-04)  A010  Mali (BPS-04)  1  1  1  1  1  1  1  1  1  1  1  1  1	S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,652,000
A01151 Total Basic Pay Other Staff  C020 Certificated Teacher (BPS-15) 2 2 2 866,000  P030 Physical Education (BPS-15) 1 1 2433,000  P006 Primary School Teacher (BPS-14) 1 1 393,000  J013 Junior Clerk (BPS-11) 1 1 309,000  L001 Laboratory Assistant (BPS-07) 1 1 242,000  P022 Pesh Imam (BPS-05) 1 1 213,000  C057 Chowkidar (BPS-04) 2 2 396,000  M010 Mali (BPS-04) 1 1 198,000  N005 Naib Qasid (BPS-04) 1 1 198,000	T023	Theology Teacher	(BPS-16)	2	2	1,001,000		1,120,300
C020       Certificated Teacher       (BPS-15)       2       2       866,000         P030       Physical Education Teacher       (BPS-15)       1       1       433,000         P006       Primary School Teacher       (BPS-14)       1       1       393,000         J013       Junior Clerk       (BPS-11)       1       1       309,000         L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-05)       1       1       213,000         C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	A011-2	TOTAL PAY OF OTHER S	TAFF	14	14	3,805,000	3,565,260	3,986,000
P030       Physical Education Teacher       (BPS-15)       1       1       433,000         P006       Primary School Teacher       (BPS-14)       1       1       393,000         J013       Junior Clerk       (BPS-11)       1       1       309,000         L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-05)       1       1       213,000         C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,805,000	3,565,260	3,986,000
Teacher         P006       Primary School Teacher       (BPS-14)       1       1       393,000         J013       Junior Clerk       (BPS-11)       1       1       309,000         L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-05)       1       1       213,000         C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	C020	Certificated Teacher	(BPS-15)	2	2	866,000		899,000
J013 Junior Clerk (BPS-11) 1 1 309,000  L001 Laboratory Assistant (BPS-07) 1 1 242,000  P022 Pesh Imam (BPS-05) 1 1 213,000  C057 Chowkidar (BPS-04) 2 2 396,000  M010 Mali (BPS-04) 1 1 198,000  N005 Naib Qasid (BPS-04) 1 1 198,000			(BPS-15)	1	1	433,000		438,000
L001       Laboratory Assistant       (BPS-07)       1       1       242,000         P022       Pesh Imam       (BPS-05)       1       1       213,000         C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	P006	Primary School Teacher	(BPS-14)	1	1	393,000		422,000
P022       Pesh Imam       (BPS-05)       1       1       213,000         C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	J013	Junior Clerk	(BPS-11)	1	1	309,000		322,000
C057       Chowkidar       (BPS-04)       2       2       396,000         M010       Mali       (BPS-04)       1       1       198,000         N005       Naib Qasid       (BPS-04)       1       1       198,000	L001	Laboratory Assistant	(BPS-07)	1	1	242,000		255,000
M010 Mali (BPS-04) 1 1 198,000 N005 Naib Qasid (BPS-04) 1 1 198,000	P022	Pesh Imam	(BPS-05)	1	1	213,000		233,000
N005 Naib Qasid (BPS-04) 1 1 198,000	C057	Chowkidar	(BPS-04)	2	2	396,000		422,000
	M010	Mali	(BPS-04)	1	1	198,000		210,000
L002 Laboratory Attendant (RPS_03) 1 1 1 186,000	N005	Naib Qasid	(BPS-04)	1	1	198,000		210,000
2002 Latoratory Attendant (DI 5-03) 1 1 100,000	L002	Laboratory Attendant	(BPS-03)	1	1	186,000		198,000
S162 Sweeper (BPS-03) 2 2 371,000	S162	Sweeper	(BPS-03)	2	2	371,000		377,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09			ES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
KM6	042 Head Master GHS Uchat Ku	rram				
A012	TOTAL ALLOWANCES			5,555,000	6,756,840	7,136,680
A012-1	TOTAL REGULAR ALLOWANCES			5,555,000_	6,756,840	7,136,680
A01202	House Rent Allowance			1,058,000	704,480	750,500
A01203	Conveyance Allowance			1,088,000	1,087,670	1,150,000
A01207	Washing Allowance				7,200	7,200
A01208	Dress Allowance				4,800	4,800
A0120D	Integrated Allowance				10,800	15,000
A01217	Medical Allowance			424,000	520,070	552,000
A0121T	Adhoc Relief Allowance 2013				202,700	230,500
A0122C	Adhoc Relief Allowance - 2015				133,680	133,890
A0122M	Adhoc Relief Allowance 2016			995,000	734,420	780,500
A0122Y	Ad-hoc Relief Allowance 2017			995,000	965,400	1,020,580
A01233	Unattractive Area Allowance			_	454,820	460,880
001	Unattractive area allowance				454,820	460,880
A0123G	Ad-hoc Relief Allowance-2018			995,000	965,400	1,020,580
001					965,400	1,020,580
A0123P	Ad-hoc Relief Allowance 2019				965,400	1,010,250
A03	TOTAL OPERATING EXPENSES			49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	55,000
A03303	Electricity			14,000	14 000	50.000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	5,000
003	Hot & Cold Weather Charges				1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11,000	11,000	20,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	042 Head Master GHS Uchat Ku	rram			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	5,000 5,000
Head M	Master GHS Uchat Kurram		15,560,000	17,152,780	18,139,980

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SE 0921 SECONDARY EDUCATION AFFAIRS AND SE 092101 SECONDARY EDUCATION				AND SERVI		Rs	Rs
KM6	043 Head Master GHS	Chappri 1	Kurram				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		11,970,000	11,262,000	11,833,000
A011	TOTAL PAY		<u>19</u>	18	7,718,000	6,796,000	7,347,000
A011-1	TOTAL PAY OF OFFICERS	S	6	5	3,588,000	3,147,000	3,232,000
A01101	Total Basic Pay Of Officer		<u>6</u>	5	3,588,000	3,147,000	3,232,000
P070	Principal	(BPS-18)	1		805,000		
H029	Head Master	(BPS-17)		1			870,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,360,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		501,000
S579	Secondary School Teacher	(BPS-16)	2	1	1,001,000		501,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>13</u>	13	4,130,000	3,649,000	4,115,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	4,130,000	3,649,000	4,115,000
A047	Arabic Teacher	(BPS-15)	1	1	433,000		480,000
C020	Certificated Teacher	(BPS-15)	2	2	866,000		1,010,000
D106	Drawing Master	(BPS-15)	1	1	433,000		370,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		420,000
Q001	Qari	(BPS-15)	1	1	433,000		410,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		210,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		220,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		205,000
M010	Mali	(BPS-04)	1	1	198,000		205,000
S162	Sweeper	(BPS-04)	1	1	198,000		205,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		190,000
W012	Water Carrier	(BPS-03)	1	1	186,000		190,000
A012	TOTAL ALLOWANCES				4,252,000	4,466,000	4,486,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	043 Head Master GHS Chappri I	Kurram			
A012-1	TOTAL REGULAR ALLOWANCES		4,252,000	4,466,000	4,486,000
A01202	House Rent Allowance		858,000	530,000	530,000
A01203	Conveyance Allowance		730,000	700,000	700,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			4,200	4,200
A01217	Medical Allowance		348,000	365,000	365,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			102,000	102,000
A0122M	Adhoc Relief Allowance 2016		772,000	510,000	510,000
A0122Y	Ad-hoc Relief Allowance 2017		772,000	510,000	510,000
A01233	Unattractive Area Allowance		-	250,000	250,000
001	Unattractive area allowance			250,000	250,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		772,000	670,000	680,000
001	A 11 D I' C A 11 2010			670,000	680,000
A0123P	Ad-hoc Relief Allowance 2019			670,000	680,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV			
KM6	043 Head Master GHS Chappri I	Kurram				
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			18,000	18,000	25,000
001	Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	5,000
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	5,000
A09701	Furniture and Fixtures			1.000	1.000_	5.000
001	Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	5,000
A13101	Machinery and Equipment			1,000	1,000	5,000
001	Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
Head 1	Master GHS Chappri Kurram			12,022,000	11,314,000	11,970,000

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	IE	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	O44 Govt.Higher Secon Central Kurram	ndary Schoo	l Badama				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,354,000	12,887,210	13,656,400
A011	TOTAL PAY		24	<u>19</u>	9,217,000	7,710,920	7,732,700
A011-1	TOTAL PAY OF OFFICER	S	9	6	4,784,000	4,142,820	4,063,000
A01101	Total Basic Pay Of Officer		9	6	4,784,000	4,142,820	4,063,000
H029	Head Master	(BPS-17)	1	1	640,000		850,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		850,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		452,500
S575	Senior Drawing Master	(BPS-16)	2	1	1,001,000		655,500
S579	Secondary School Teacher	(BPS-16)	4	2	2,002,000		1,255,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	<u>13</u>	4,433,000	3,568,100	3,669,700
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>13</u>	4,433,000	3,568,100	3,669,700
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,294,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		355,500
P006	Primary School Teacher	(BPS-12)	1	1	333,000		225,200
Q001	Qari	(BPS-12)	2	1	665,000		355,400
J013	Junior Clerk	(BPS-11)	1	1	309,000		252,500
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		325,200
C057	Chowkidar	(BPS-04)		1			135,500
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		220,500
M010	Mali	(BPS-04)	2	1	396,000		220,500
B006	Behishti	(BPS-03)	1	1	186,000		150,200
C057	Chowkidar	(BPS-03)	1		186,000		
N005	Naib Qasid	(BPS-03)	1	1	186,000		135,200

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SER			
KM60	O44 Govt.Higher Secondary School Central Kurram	l Badama			
A012	TOTAL ALLOWANCES		5,137,000	5,176,290	5,923,700
A012-1	TOTAL REGULAR ALLOWANCES		5,137,000	5,176,290	5,923,700
A01202	House Rent Allowance		995,000	524,270	750,500
A01203	Conveyance Allowance		966,000	691,630	780,500
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	12,000
A01217	Medical Allowance		410,000	393,080	552,000
A0121T	Adhoc Relief Allowance 2013			147,650	185,000
A0122C	Adhoc Relief Allowance - 2015			94,660	150,500
A0122M	Adhoc Relief Allowance 2016		922,000	572,740	595,200
A0122Y	Ad-hoc Relief Allowance 2017		922,000	772,690	792,500
A01233	Unattractive Area Allowance		_	498,770	520,500
001	Unattractive area allowance			498,770	520,500
A0123G	Ad-hoc Relief Allowance-2018		922,000	772,700	792,500
001				772,700	792,500
A0123P	Ad-hoc Relief Allowance 2019			690,700	780,500
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC 2019-2020	OSTS 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KM60	O44 Govt.Higher Secondary School Central Kurram	ol Badama				
A03805	Travelling Allowance			11.000	11.000	20,000
001	Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL			23,000	23,000	37,000
102001				2.000	2 000	40.000
A03901 001	Stationery Charges			3,000	3,000 3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			18.000	18.000	25,000
001	Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	5,000
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	5,000
A09701	Furniture and Fixtures			1,000	1,000	5,000
001	Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	5,000
A13101	Machinery and Equipment			1,000	1,000	5,000
001	Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
KM6044	Govt. Higher Secondary School	ol Badama			
	Central Kurram				

0921	01 SECONDARY EDU	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
KM60	045 Head Master GHS Zeran Kurram	S Qubad Sh	ah Khel				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		13,269,000	15,448,820	13,176,970
A011	TOTAL PAY		21	21	8,515,000	9,385,400	8,649,700
A011-1	TOTAL PAY OF OFFICERS	S	12	13	6,312,000	7,659,770	6,892,000
A01101	Total Basic Pay Of Officer		12	13	6,312,000	7,659,770	6,892,000
P070	Principal	(BPS-18)	1	1	805,000		955,000
P030	Physical Education Teacher	(BPS-16)		1			460,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,002,000		1,990,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,990,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		499,000
A011-2	TOTAL PAY OF OTHER S	TAFF	2	8	2,203,000	1,725,630	1,757,700
A01151	Total Basic Pay Other Staff		9	8	2,203,000	1,725,630	1,757,700
C020	Certificated Teacher	(BPS-15)		1			323,700
P030	Physical Education Teacher	(BPS-15)	1		433,000		
C020	Certificated Teacher	(BPS-12)	1		333,000		
J013	Junior Clerk	(BPS-11)	1	1	309,000		427,100
N005	Naib Qasid	(BPS-04)	1	1	198,000		225,100
W012	Water Carrier	(BPS-04)		1			214,700
B006	Behishti	(BPS-03)	1		186,000		
C057	Chowkidar	(BPS-03)	1	1	186,000		125,400
C095	Cook	(BPS-03)	1	1	186,000		125,400
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		172,200

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
KM60						
S162	Sweeper (BPS-03)	1	1	186,000		144,100
A012	TOTAL ALLOWANCES			4,754,000	6,063,420	4,527,270
A012-1	TOTAL REGULAR ALLOWANCES			4,754,000	6,063,420	4,527,270
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance			909,000 951,000 341,000	615,650 977,060 5,400 5,400 5,400 436,570	615,650 977,060 5,400 5,400 5,400 446,570
A0121T A0122C A0122M A0122Y A01233 001	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			851,000 851,000	175,780 113,920 652,300 938,510 310,060	179,780 117,920 672,300 948,510 315,060 315,060
A01238 A0123G 001 A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			851,000	1,200 938,510 938,510 887,660	1,200 118,510 118,510 118,510
A03	TOTAL OPERATING EXPENSES			49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call				-	1,000 5,000 5,000
A033	TOTAL UTILITIES			15,000	15,000	54,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			14,000 14,000 1,000	14,000 14,000 1,000 1,000	50,000 50,000 4,000 4,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6045	5 Head Master GHS Qubad Si Zeran Kurram	hah Khel			
	OTAL TRAVEL & RANSPORTATION		11,000	11,000	20,000
A03805 Ti	ravelling Allowance		11.000	11 000	20.000
	ravelling Allowance		11,000	11,000	20,000
A039 T	OTAL GENERAL		23,000	23,000	37,000
A03901 St	ationery		3,000	3,000	10,000
001 St	ationery Charges		3,000	3,000	10,000
	ewspapers Periodicals and Books		2,000	2,000	2,000
	thers		18,000	18,000	25,000
001 O	thers		18,000	18,000	25,000
A09 T	OTAL PHYSICAL ASSETS		2,000	2,000	10,000
	OTAL PURCHASE OF PLANT & IACHINERY		1,000	1,000	5,000
A09601 Pl	ant and Machinery		1,000	1,000	5,000
001 PI	ant and Machinary		1,000	1,000	5,000
	OTAL PURCHASE FURNITURE FIXTURE		1,000	1,000	5,000
A09701 F	urniture and Fixtures		1,000	1,000	5,000
001 F	urniture & Fixture		1,000	1,000	5,000
A13 T	OTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
	OTAL MACHINERY AND QUIPMENT		1,000	1,000	5,000
A13101 M	Tachinery and Equipment		1,000	1,000	5,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS ANI				
092 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION	CES			
092101 SECONDARY EDUCATION				
KM6045 Head Master GHS Qubad Sl Zeran Kurram	nah Khel			
A132 TOTAL FURNITURE AND			<u>-</u>	5,000
FIXTURE				
A13201 Furniture and Fixture				5,000
Head Master GHS Qubad Shah Khel		13,321,000	15,500,820	13,313,970
Zeran Kurram				

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSIF		NUMB		BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEM	Ł	2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09	EDUCATION AFF	TAIDS AND	SERVICE	'S	Rs	Rs	Rs
092	SECONDARY ED				ICES		
0921	SECONDARY ED		AFFAIRS A	AND SERV	ICES		
09210	1 SECONDARY ED	UCATION					
KM6	046 Head Master GHS	Borki Ku	rram				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		12,383,000	13,778,310	16,290,680
A011	TOTAL PAY		<u>20</u>	20	7,963,000	8,283,760	8,355,920
A011-1	TOTAL PAY OF OFFICERS	S	<u>10</u>	10	5,147,000	5,637,500	5,754,520
A01101	Total Basic Pay Of Officer		<u>10</u>	10	5,147,000	5,637,500	5,754,520
H029	Head Master	(BPS-18)		1			948,600
H029	Head Master	(BPS-17)	1		640,000		
S579	Secondary School Teacher	(BPS-17)		1			755,400
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,660,620
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		558,200
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		704,200
S579	Secondary School Teacher	(BPS-16)	3	2	1,502,000		532,800
T023	Theology Teacher	(BPS-16)	1	1	501,000		594,700
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>10</u>	<u>10</u>	2,816,000	2,646,260	2,601,400
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,816,000	2,646,260	2,601,400
C020	Certificated Teacher	(BPS-15)	2	2	866,000		966,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		323,700
J013	Junior Clerk	(BPS-11)	1	1	309,000		268,700
L001	Laboratory Assistant	(BPS-08)		1			147,700
L001	Laboratory Assistant	(BPS-07)	1		242,000		
C057	Chowkidar	(BPS-04)	1	1	198,000		183,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		225,200
N005	Naib Qasid	(BPS-04)	1	1	198,000		198,800
N005	Naib Qasid	(BPS-03)	1	1	186,000		125,400
S162	Sweeper	(BPS-03)	1	1	186,000		162,900

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	046 Head Master GHS Borki Ku	rram			
A012	TOTAL ALLOWANCES		4,420,000	5,494,550	7,934,760
A012-1	TOTAL REGULAR ALLOWANCES		4,420,000	5,494,550	7,934,760
A01202	House Rent Allowance		840,000	580,250	820,000
A01203	Conveyance Allowance		867,000	867,370	877,370
A01207	Washing Allowance			4,800	6,000
A01208	Dress Allowance			7,200	7,800
A01217	Medical Allowance		325,000	415,030	580,000
A0121T	Adhoc Relief Allowance 2013			170,120	237,540
A0122C	Adhoc Relief Allowance - 2015			114,910	166,560
A0122M	Adhoc Relief Allowance 2016		796,000	609,380	846,290
A0122Y	Ad-hoc Relief Allowance 2017		796,000	799,380	1,309,340
A01233	Unattractive Area Allowance		· 	326 150	463 980
001	Unattractive area allowance			326,150	463,980
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		796 000	799 380	1 309 340
001			,	799,380	1,309,340
A0123P	Ad-hoc Relief Allowance 2019			799,380	1,309,340
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11_000	11 000	20.000
A03003	Travening Anowance		11,000	11,1////	/.17,11111

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	046 Head Master GHS Borki Ku	rram			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	,	,
A03906	Uniforms and Protective Clothing			2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1 000	1.000	5.000
001	Plant and Machinery		1,000	1,000	5,000
001	Train and ividenmary		1,000	1,000	3,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000_	5,000
A09701	Furniture and Fixtures		1 000	1.000	5.000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1.000	1,000	10,000
AIJ	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000_	1,000_	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	<b>SERVICE</b>	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6046	Head Master GHS Borki Ku	rram				
Head Maste	r GHS Borki Kurram			12,435,000	13,830,310	16,428,680

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	047 Principal GGHS	College Colo	ony				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,081,000	11,646,630	11,882,720
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,766,000	6,860,720	7,025,100
A011-1	TOTAL PAY OF OFFICER	S	8	8	4,590,000	4,277,170	4,381,500
A01101	Total Basic Pay Of Officer		8	8	4,590,000	4,277,170	4,381,500
P070	Principal	(BPS-18)	1	1	805,000		775,900
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,234,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,474,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher	(BPS-16)	1	1	501,000		394,100
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	3,176,000	2,583,550	2,643,600
A01151	Total Basic Pay Other Staff		11	11	3,176,000	2,583,550	2,643,600
D106	Drawing Master	(BPS-15)	1	1	433,000		371,600
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		212,000
Q001	Qari	(BPS-15)	1	1	433,000		323,700
Q001	Qari	(BPS-12)	1	1	333,000		253,900
J013	Junior Clerk	(BPS-11)	1	1	309,000		247,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		266,500
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		193,600
M010	Mali	(BPS-04)	1	1	198,000		193,600
N005	Naib Qasid	(BPS-04)	1	1	198,000		230,500
S162	Sweeper	(BPS-04)	1	1	198,000		225,200
N005	Naib Qasid	(BPS-03)	1	1	186,000		125,400
A012	TOTAL ALLOWANCES				4,315,000	4,785,910	4,857,620
A012-1	TOTAL REGULAR ALLOW	VANCES			4,315,000	4,785,910	4,857,620

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
KM60	047 Principal GGHS College Colo	ony			
A01202	House Rent Allowance		865,000	576,780	576,780
A01203	Conveyance Allowance		782,000	781,640	781,640
A01203	Washing Allowance		, 02,000	2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance		340,000	386,510	390,000
A01217	Adhoc Relief Allowance 2013		210,000	135,260	140,000
A0122C	Adhoc Relief Allowance - 2015			90,720	95,000
A0122M			776,000	510,220	520,000
A0122Y			776,000	697,130	710,000
A01233	Unattractive Area Allowance			294.000	300.000
001	Unattractive area allowance		_	294,000	300,000
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		776 000	697.130	710.000
001			,	697,130	710,000
A0123P	Ad-hoc Relief Allowance 2019			597,320	615,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			-	5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11 000	11.000	20.000
001	Travelling Allowance		11,000	11,000	20,000
001			11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	047 Principal GGHS College Cold	ony			
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1.000	1.000_	5.000
001	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
	oal GGHS College Colony		12,133,000	11,698,630	12,019,720

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
KM6	048 Principal GGHS S	Sadda Kurr	am				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,630,000	11,241,630	11,478,100
A011	TOTAL PAY		<u>19</u>	20	7,493,000	6,472,230	6,637,700
A011-1	TOTAL PAY OF OFFICER	S	8	9	4,145,000	3,827,360	3,931,000
A01101	Total Basic Pay Of Officer		8	9	4,145,000	3,827,360	3,931,000
P070	Principal	(BPS-18)		1			653,000
P070	Principal	(BPS-17)	1		640,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		970,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		375,400
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		355,700
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,164,000
T023	Theology Teacher	(BPS-16)		1			412,300
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	3,348,000	2,644,870	2,706,700
A01151	Total Basic Pay Other Staff		11	11	3,348,000	2,644,870	2,706,700
C020	Certificated Teacher	(BPS-15)	2	2	866,000		647,500
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		339,700
Q001	Qari	(BPS-15)	1	1	433,000		184,800
S035	Senior Clerk	(BPS-14)	1	1	393,000		394,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		266,500
C002	Caller	(BPS-04)	1	1	198,000		193,600
M010	Mali	(BPS-04)	1	1	198,000		204,100
S162	Sweeper	(BPS-04)	1	1	198,000		183,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		144,100
S162	Sweeper	(BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES				4,137,000	4,769,400	4,840,400

0921	01 SECONDARY EDUCATION				
	IONAL CUM OBJECT CLASSIFICATION ARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	048 Principal GGHS Sadda Kurr	am			
A012-1	TOTAL REGULAR ALLOWANCES		4,137,000	4,769,400	4,840,400
A01202	House Rent Allowance		792,000	567,840	569,840
A01203	Conveyance Allowance		782,000	815,920	825,920
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		316,000	381,240	389,240
A0121T	Adhoc Relief Allowance 2013			128,870	138,870
A0122C	Adhoc Relief Allowance - 2015			87,200	89,200
A0122M	Adhoc Relief Allowance 2016		749,000	473,660	479,660
A0122Y	Ad-hoc Relief Allowance 2017		749,000	685,380	689,380
A01233	Unattractive Area Allowance		<del>-</del>	272,980	292,980
001	Unattractive area allowance			272,980	292,980
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		749,000	685,380	689,380
001				685,380	689,380
A0123P	Ad-hoc Relief Allowance 2019			654,730	659,730
A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000_	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000		
003	Electicity Charges (Irrigation Tube Wells)			14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	048 Principal GGHS Sadda Kurr	am			
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 001 A03905 A03970 001 A09 A096 A09601 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others  TOTAL PHYSICAL ASSETS  TOTAL PURCHASE OF PLANT & MACHINERY  Plant and Machinery Plant and Machinary  TOTAL PURCHASE FURNITURE		3,000 3,000 2,000 18,000 18,000 1,000 1,000 1,000	3,000 3,000 2,000 18,000 18,000 2,000 1,000 1,000 1,000	10,000 10,000 2,000 25,000 25,000 10,000 5,000 5,000
A09701 001	& FIXTURE  Furniture and Fixtures  Furniture & Fixture		1,000	1,000 1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
ND PARTICU	ND PARTICULARS OF THE SCHEME		ΓS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	) SERVICES	}			
092	SECONDARY EDUCATION	<b>AFFAIRS A</b>	CES			
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVIO	CES		
092101	SECONDARY EDUCATION					
KM6048	Principal GGHS Sadda Kurr	am				
KM6048	Principal GGHS Sadda Kurr	am				

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KM60	049 Head Mistress GO	SHS Alizai	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,444,000	11,991,200	13,851,200
A011	TOTAL PAY		24	24	9,924,000	6,785,500	8,589,500
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	7,650,000	4,999,000	6,450,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	7,650,000	4,999,000	6,450,000
P070	Principal	(BPS-17)	1	1	640,000		610,000
1050	I. T. Teacher	(BPS-16)	1	1	501,000		402,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,503,000		2,010,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		402,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		402,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		402,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,820,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		402,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9	9	2,274,000	1,786,500	2,139,500
A01151	Total Basic Pay Other Staff		9	9	2,274,000	1,777,000	2,129,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		335,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		299,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
W012	Water Carrier	(BPS-04)	1	1	198,000		195,000
C057	Chowkidar	(BPS-03)	1	1	186,000		185,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		185,000
M010	Mali	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
A01152	Personal pay					9,500	10,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	049 Head Mistress GGHS Alizai	Kurram			
A012	TOTAL ALLOWANCES		5,520,000	5,205,700	5,261,700
A012-1	TOTAL REGULAR ALLOWANCES		5,520,000	5,205,700	5,261,700
A01202 A01203 A01207 A01208 A01217 A0121T A01229 A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P A01270	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019 Other Others		1,036,000 1,133,000 375,000 992,000 992,000	555,000 890,000 4,500 5,200 360,000 140,000 377,000 92,000 495,000 275,000 275,000 670,000 650,000 27,000 27,000	560,000 900,000 4,500 5,200 365,000 145,000 380,000 95,000 670,000 280,000 675,000 675,000 655,000 27,000 27,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 1,000 1,000	50,000 50,000 4,000 4,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		(CEC		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	SECONDARY EDUCATION				
KM6	049 Head Mistress GGHS Alizai	Kurram			
A038	TOTAL TRAVEL &		11,000	11,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000_	23,000	37,000
AUSS	TOTAL GENERAL		2.1,000	2.3,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT &		1,000_	1,000	5,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE		1.000	1.000	5,000
	& FIXTURE		,	,	,
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
	-				

092101	SECONDARY EDUCATION								
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
				Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES					
092101	SECONDARY EDUCATION								
KM6049	Head Mistress GGHS Alizai	Kurram							
A13201 Furn	iture and Fixture					5,000			
Head Mistre	ss GGHS Alizai Kurram			15,496,000	12,043,200	13,988,200			

0,22	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM60	050 Head Mistress G	GHS Arkhay	o Kali				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,703,000	8,420,450	9,176,950
A011	TOTAL PAY		<u> 16</u>	16	6,237,000	5,069,000	5,772,000
A011-1	TOTAL PAY OF OFFICE	RS	I	Z	3,644,000	2,850,000	3,272,000
A01101	Total Basic Pay Of Officer		7	Z	3,644,000	2,850,000	3,272,000
H031	Headmistress	(BPS-17)	1	1	640,000		610,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,310,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		402,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		950,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,593,000	2,219,000	2,500,000
A01151	Total Basic Pay Other Staff		9	9	2,593,000	2,219,000	2,500,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
S035	Senior Clerk	(BPS-14)	1	1	393,000		380,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
M010	Mali	(BPS-03)	1	1	186,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
W012	Water Carrier	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				3,466,000	3,351,450	3,404,950
A012-1	TOTAL REGULAR ALLO	WANCES			3,466,000	3,351,450	3,404,950
A01202	House Rent Allowance				665,000	385,000	390,000
A01202 A01203	Conveyance Allowance				666,000	580,000	585,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM6	050 Head Mistress GGHS Arkhay	yo Kali			
A01208	Dress Allowance			4,500	4,500
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		266,000	266,000	270,000
A0121T	Adhoc Relief Allowance 2013			100,500	110,000
A0122C	Adhoc Relief Allowance - 2015			65,000	70,000
A0122M	Adhoc Relief Allowance 2016		623,000	350,000	355,000
A0122Y	Ad-hoc Relief Allowance 2017		623,000	480,000	485,000
A01233	Unattractive Area Allowance		<del>-</del>	180,000	185,000
001	Unattractive area allowance			180,000	185,000
A01238	Charge allowance			850	850
A0123G	Ad-hoc Relief Allowance-2018		623,000	475,000	480,000
001				475,000	480,000
A0123P	Ad-hoc Relief Allowance 2019			455,000	460,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL &		11,000	11,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
00	EDVICATION AFEATER AND	A GERMACEG	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM605	50 Head Mistress GGHS Arkhay	yo Kali			
A03905 I	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970 (	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	463,000	463,000	1,000
A041	TOTAL PENSION		463,000	463,000	1,000
A04114 S	Superannuation Encashment of L.P.R		463,000	463,000	1,000
001	Superannuation Encashment of L.P.R		463,000	463,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 I	Plant and Machinery		1,000	1,000	5,000
001 I	Plant and Machinary		1,000	1,000	5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701 I	Furniture and Fixtures		1,000	1,000	5,000
001 I	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND		1,000	1,000	5,000
]	EQUIPMENT				
A13101 I	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201 I	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION						
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET	
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION	AFFAIRS .	CES				
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES			
092101	SECONDARY EDUCATION						
KM6050	Head Mistress GGHS Arkhay	yo Kali					
Head Mistre	ess GGHS Arkhayo Kali			10,218,000	8,935,450	9,314,950	

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
KM6	051 Head Mistress GO	GHS Qubad	Shah Khel				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,368,000	14,206,780	14,603,800
A011	TOTAL PAY		22	22	8,582,000	7,700,880	8,047,900
A011-1	TOTAL PAY OF OFFICER	RS	8	8	4,589,000	4,050,000	4,240,000
A01101	Total Basic Pay Of Officer		8	8	4,589,000	4,050,000	4,240,000
P070	Principal	(BPS-18)	1	1	805,000		780,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,150,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		410,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		950,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	<u>14</u>	3,993,000	3,650,880	3,807,900
A01151	Total Basic Pay Other Staff		14	<u>14</u>	3,993,000	3,650,000	3,807,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		302,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
M010	Mali	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	2	2	396,000		350,000
W012	Water Carrier	(BPS-04)	1	1	198,000		195,000
C057	Chowkidar	(BPS-03)	1	1	186,000		185,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		185,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM6	051 Head Mistress GGHS Qubad	l Shah Khel			
A01152	Personal pay			880	900
A012	TOTAL ALLOWANCES		4,786,000	6,505,900	6,555,900
A012-1	TOTAL REGULAR ALLOWANCES		4,786,000	6,505,900	6,555,900
A01202	House Rent Allowance		959,000	1,290,000	1,295,000
A01203	Conveyance Allowance		859,000	800,000	805,000
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			6,500	6,500
A0120D	Integrated Allowance			1,600	1,600
A01216	Qualification Allowance			3,000	3,000
A01217	Medical Allowance		394,000	870,000	875,000
A0121T	Adhoc Relief Allowance 2013			145,000	150,000
A0122C	Adhoc Relief Allowance - 2015			115,000	120,000
A0122M	Adhoc Relief Allowance 2016		858,000	555,000	560,000
A0122Y	Ad-hoc Relief Allowance 2017		858,000	765,000	770,000
A01233	Unattractive Area Allowance		_	565,000	570,000
001	Unattractive area allowance			565,000	570,000
A0123G	Ad-hoc Relief Allowance-2018		858,000	755,000	760,000
001				755,000	760,000
A0123P	Ad-hoc Relief Allowance 2019			630,000	635,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000_	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000

003 Hot & Cold Weather Charges

1,000

4,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
KM6	051 Head Mistress GGHS Qubad	Shah Khel			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970 001	Others Others		18,000 18,000	18,000 18,000	25,000 25,000
001	Others		18,000	18,000	23,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000

092101	SECONDARY EDUCATION								
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
				Rs	Rs	Rs			
09	EDUCATION AFFAIRS ANI	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES					
092101	SECONDARY EDUCATION								
KM6051	Head Mistress GGHS Qubad	Shah Khel	l						
A13201 Furn	niture and Fixture					5,000			
Head Mistre	ess GGHS Qubad Shah Khel			13,420,000	14,258,780	14,740,800			

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KM6	052 GGHSS Parachina	r Kurram					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		19,740,000	15,543,000	17,499,000
A011	TOTAL PAY		<u>31</u>	31	12,645,000	9,380,000	11,286,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>16</u>	<u> 16</u>	9,007,000	6,045,000	7,790,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u> 16</u>	9,007,000	6,045,000	7,790,000
P070	Principal	(BPS-19)	1		1,077,000		
P070	Principal	(BPS-18)		1			950,000
S579	Secondary School Teacher	(BPS-17)	3	4	1,921,000		2,350,000
I050	I. T. Teacher	(BPS-16)	1	1	501,000		410,000
S572	Senior Certified Teacher	(BPS-16)	7	7	3,504,000		2,850,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		410,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		410,000
S579	Secondary School Teacher	(BPS-16)	1		501,000		
T023	Theology Teacher	(BPS-16)	1	1	501,000		410,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	15	3,638,000	3,335,000	3,496,000
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,638,000	3,335,000	3,496,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
B013	Bearer	(BPS-04)	1	1	198,000		195,000
C002	Caller	(BPS-04)	2	2	396,000		350,000
C057	Chowkidar	(BPS-04)	1	1	198,000		195,000
C095	Cook	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
W012	Water Carrier	(BPS-04)	1	1	198,000		195,000

0921	01 SECONDARY	<b>EDUCATION</b>					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KM60	052 GGHSS Parac	chinar Kurram					
C057	Chowkidar	(BPS-03)	1	1	186,000		185,000
C095	Cook	(BPS-03)	1	1	186,000		185,000
S162	Swaanar	(BPS-03)	1	1	186,000		185,000
	Sweeper	, ,					
W012	Water Carrier	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCE	2S			7,095,000	6,163,000	6,213,000
A012-1	TOTAL REGULAR AI	LLOWANCES			7,095,000	6,163,000	6,213,000
A01202	House Rent Allowance				1,426,000	660,000	665,000
A01203	Conveyance Allowance				1,333,000	1,055,000	1,060,000
A01207	Washing Allowance					5,200	5,200
A01208	Dress Allowance					5,800	5,800
A0120D	Integrated Allowance					5,800	5,800
A01217	Medical Allowance	2012			544,000	465,000	470,000
A0121T	Adhoc Relief Allowance					190,000	195,000
A0122C A0122M	Adhoc Relief Allowance Adhoc Relief Allowance				1,264,000	135,000 665,000	140,000 670,000
A0122W	Ad-hoc Relief Allowance				1,264,000	910,000	915,000
A01221	Unattractive Area Allow				1,204,000	365.000	370.000
001	Unattractive area allowar				_	365,000	370,000
A01238	Charge allowance					1,200	1,200
A0123G	Ad-hoc Relief Allowance	e-2018			1,264,000	910,000	915,000
001						910,000	915,000
A0123P	Ad-hoc Relief Allowance	e 2019				790,000	795,000
A03	TOTAL OPERATING	EXPENSES			49,000	49,000	117,000
A032	TOTAL COMMUNICA	TIONS				-	6,000
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Ca					-	5,000
001	Telephone and Trunk Ca	all					5,000
A033	TOTAL UTILITIES				15,000	15,000	54,000
A03303	Electricity				14,000	14,000	50,000
001	Electricity				14,000	14,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM60	052 GGHSS Parachinar Kurram				
A03304	Hot and Cold Weather Charges		1,000	1,000	4.000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL &		11.000	11.000	20.000
12000	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		11,000_	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1.000	1.000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	5,000
			,	,	-,
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1.000	1.000	5.000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KM6052	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GGHSS Parachinar Kurram	AFFAIRS A	AND SERVI		Rs	Rs
	TAL FURNITURE AND TURE				-	5,000
A13201 Furn	iture and Fixture					5,000
GGHSS Para	achinar Kurram			19,792,000	15,595,000	17,636,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KM60		UCATION UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES REL		SES.		14,568,000	16,578,020	22,429,020
A011	TOTAL PAY		23	23	9,356,000	9,870,000	15,671,000
A011-1	TOTAL PAY OF OFFICER	s	<u>12</u>	12	6,452,000	7,400,000	12,880,000
A01101	Total Basic Pay Of Officer		<u>12</u>	12	6,452,000	7,400,000	12,880,000
P070	Principal	(BPS-18)	1	1	805,000		750,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		550,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,002,000		1,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		410,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		410,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,250,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		410,000
A011-2	TOTAL PAY OF OTHER S	TAFF	11	11	2,904,000	2,470,000	2,791,000
A01151	Total Basic Pay Other Staff		11	11	2,904,000	2,470,000	2,791,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
L002	Laboratory Attendant	(BPS-08)	1	1	257,000		250,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
C057	Chowkidar	(BPS-03)	2	2	371,000		350,000
M010	Mali	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				5,212,000	6,708,020	6,758,020

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6					
A012-1	TOTAL REGULAR ALLOWANCES		5,212,000	6,708,020	6,758,020
4.01202	II D (All		1.012.000	710,000	715 000
A01202	House Rent Allowance		1,012,000	710,000	715,000
A01203	Conveyance Allowance		1,009,000	1,085,000	1,095,000
A01207	Washing Allowance			7,500	7,500
A01208	Dress Allowance			9,500	9,500
A0120D	Integrated Allowance			540	540
A01217	Medical Allowance		386,000	570,000	575,000
A0121T	Adhoc Relief Allowance 2013			220,000	225,000
A0122C	Adhoc Relief Allowance - 2015			140,000	145,000
A0122M			935,000	740,000	745,000
A0122Y	Ad-hoc Relief Allowance 2017		935,000	986,000	990,000
A01233	Unattractive Area Allowance		-	368,000	370,000
001	Unattractive area allowance			368,000	370,000
A01238	Charge allowance			480	480
A0123G	Ad-hoc Relief Allowance-2018		935,000	986,000	990,000
001				986,000	990,000
A0123P	Ad-hoc Relief Allowance 2019			885,000	890,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11.000	11 000	20.000
001	Travelling Allowance		11,000	11,000	20,000
001	Travelling Antowalice		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	053 GHS Luqman Khel Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1.000	1 000	5.000_
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS I	Luqman Khel Kurram		14,620,000	16,630,020	22,566,020

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	054 GHS Mir Jamal l	Kurram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		13,986,000	12,176,600	11,852,600
A011	TOTAL PAY		<u>31</u>	23	8,979,000	7,400,000	7,031,000
A011-1	TOTAL PAY OF OFFICER	S	18	10	5,285,000	4,050,000	3,519,000
A01101	Total Basic Pay Of Officer		<u>18</u>	10	5,285,000	4,050,000	3,519,000
H029	Head Master	(BPS-17)	1	1	640,000		520,000
S579	Secondary School Teacher	(BPS-17)	4	1	640,000		520,000
S572	Senior Certified Teacher	(BPS-16)	4	2	1,001,000		499,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		480,000
S576	Senior Phycial Education Teacher	(BPS-16)	2	1	501,000		480,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		510,000
T023	Theology Teacher	(BPS-16)	4	2	1,001,000		510,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	<u>13</u>	3,694,000	3,350,000	3,512,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,694,000	3,350,000	3,512,000
C020	Certificated Teacher	(BPS-15)	2	2	866,000		820,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P006	Primary School Teacher	(BPS-12)	1	1	333,000		310,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		302,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		190,000
M010	Mali	(BPS-04)	1	1	198,000		190,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		190,000
S162	Sweeper	(BPS-04)	1	1	198,000		190,000
C057	Chowkidar	(BPS-03)	2	2	371,000		350,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	01 SECONDARY EDUCATION				
KM6	054 GHS Mir Jamal Kurram				
A012	TOTAL ALLOWANCES		5,007,000	4,776,600	4,821,600
A012-1	TOTAL REGULAR ALLOWANCES		5,007,000	4,776,600	4,821,600
A01202	House Rent Allowance		969,000	530,000	535,000
A01203	Conveyance Allowance		957,000	790,000	795,000
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		387,000	375,000	380,000
A0121T	Adhoc Relief Allowance 2013			142,000	145,000
A0122C	Adhoc Relief Allowance - 2015			96,000	99,000
A0122M	Adhoc Relief Allowance 2016		898,000	510,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017		898,000	720,000	725,000
A01233	Unattractive Area Allowance		,	245.000	250.000
001	Unattractive area allowance		_	245,000	250,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		898.000	720.000	725.000
001	The note rener ranowance 2010			720,000	725,000
A0123P	Ad-hoc Relief Allowance 2019			636,000	640,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL &		11,000	11,000	20,000

TRANSPORTATION

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM605	54 GHS Mir Jamal Kurram				
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901 S	Stationery		3.000	3.000	10.000
	Stationery Charges		3,000	3,000	10,000
	Newspapers Periodicals and Books		2,000	2,000	2,000
	Others		18.000	18.000	25.000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 I	Plant and Machinery		1 000	1 000	5.000
	Plant and Machinary		1,000	1,000	5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	5,000
A09701 I	Furniture and Fixtures		1 000	1,000	5.000
	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 I	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201 I	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POS	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	S			
092	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6054	GHS Mir Jamal Kurram					

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE DI SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	055 GHS Dogar Kurr	am					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,027,000	12,329,600	12,430,330
A011	TOTAL PAY		<u>18</u>	18	7,102,000	7,186,000	7,286,730
A011-1	TOTAL PAY OF OFFICER	RS	Z	z	3,810,000	4,019,000	4,059,800
A01101	Total Basic Pay Of Officer		Z	2	3,810,000	4,019,000	4,059,800
P070	Principal	(BPS-18)	1		805,000		
H029	Head Master	(BPS-17)		1			968,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		551,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		520,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		998,800
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,292,000	3,167,000	3,226,930
A01151	Total Basic Pay Other Staff		11	11	3,292,000	3,167,000	3,226,930
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,100,000
S035	Senior Clerk	(BPS-14)	1	1	393,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		333,030
L109	Lab Incharge	(BPS-08)	1	1	257,000		269,900
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		242,000
M010	Mali	(BPS-04)	1	1	198,000		260,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		240,000
S162	Sweeper	(BPS-03)	1	1	186,000		186,000
W012	Water Carrier	(BPS-03)	1	1	186,000		186,000
A012	TOTAL ALLOWANCES				3,925,000	5,143,600	5,143,600
A012-1	TOTAL REGULAR ALLOV	WANCES			3,925,000	5,143,600	5,143,600

FUNCTIONAL CUM OBJECT CLASSIFICATION	0921	01 SECONDARY EDUCATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A01202 House Rent Allowance 763,000 \$80,000 \$80,000 663,000 663,000 663,000 663,000 663,000 663,000 663,000 663,000 663,000 663,000 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A01203   Conveyance Allowance   723,000   663,000   663,000   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600	KM6	055 GHS Dogar Kurram				
A01207 Washing Allowance   3,600   3,600   A01208   Dress Allowance   5,400   5,400   5,400   A01207   Integrated Allowance   309,000   372,000   372,000   A01217   Adhoc Relief Allowance   2013   165,000   165,000   165,000   A01227   Adhoc Relief Allowance   2015   108,000   108,000   A01224   Adhoc Relief Allowance   2015   108,000   570,000   570,000   A01222   Ad-hoc Relief Allowance   2017   710,000   735,000   735,000   A01232   Ad-hoc Relief Allowance   465,000   465,000   A01238   Charge allowance   465,000   465,000   A01238   Charge allowance   465,000   465,000   A01238   Ad-hoc Relief Allowance   2018   710,000   735,000   735,000   A01239   Ad-hoc Relief Allowance   2018   710,000   735,000   735,000   A01239   Ad-hoc Relief Allowance   2019   735,000   A01230   Ad-hoc Relief Allowance   2019   A0202   Telephone and Trunk Call   5,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,00	A01202	House Rent Allowance		763,000	580,000	580,000
A01207 Washing Allowance   3,600   3,600   A01208   Dress Allowance   5,400   5,400   5,400   A01207   Integrated Allowance   309,000   372,000   372,000   A01217   Adhoc Relief Allowance   2013   165,000   165,000   165,000   A01227   Adhoc Relief Allowance   2015   108,000   108,000   A01224   Adhoc Relief Allowance   2015   108,000   570,000   570,000   A01222   Ad-hoc Relief Allowance   2017   710,000   735,000   735,000   A01232   Ad-hoc Relief Allowance   465,000   465,000   A01238   Charge allowance   465,000   465,000   A01238   Charge allowance   465,000   465,000   A01238   Ad-hoc Relief Allowance   2018   710,000   735,000   735,000   A01239   Ad-hoc Relief Allowance   2018   710,000   735,000   735,000   A01239   Ad-hoc Relief Allowance   2019   735,000   A01230   Ad-hoc Relief Allowance   2019   A0202   Telephone and Trunk Call   5,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,000   40,00	A01203	Conveyance Allowance		723.000	663.000	663,000
A01208         Dress Allowance         5,400         5,400           A0120D         Integrated Allowance         309,000         372,000         372,000           A0121T         Adhoc Relief Allowance 2013         165,000         165,000           A0122T         Adhoc Relief Allowance 2016         108,000         108,000           A0122W         Adhoc Relief Allowance 2016         710,000         570,000           A0122W         Adhoc Relief Allowance 2017         710,000         735,000         735,000           A0123W         Ad-hoc Relief Allowance         465,000         465,000           A0123W         Charge allowance         1,200         1,200           A0123G         Ad-hoc Relief Allowance 2018         710,000         735,000         735,000           A0123G         Ad-hoc Relief Allowance 2018         710,000         735,000         735,000           A0123P         Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A0123P         Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A0320 Telephone and Trunk Call         5,000         5,000		•		. 25,000		
A01210   Integrated Allowance   5,400   5,400   A01217   Medical Allowance   309,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000   372,000		_				
A01217   Medical Allowance   309,000   372,000   372,000   165,000   165,000   165,000   165,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   108,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,000   109,0						
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance 2016 A0122C Adhoc Relief Allowance 2016 A0122M Adhoc Relief Allowance 2016 A0122M Adhoc Relief Allowance 2017 A0123U Adhoc Relief Allowance 2017 A0123U Adhoc Relief Allowance 2017 A01231 Unattractive Area Allowance A01231 Unattractive Area Allowance A01232 Charge allowance A01233 Charge allowance A01233 Charge allowance A01234 Adhoc Relief Allowance 2018 A01236 Adhoc Relief Allowance 2018 A01237 Adhoc Relief Allowance 2019 A01236 Adhoc Relief Allowance 2019 A01237 Adhoc Relief Allowance 2019 A0201 Postage and Telegraph A0302 TOTAL COMMUNICATIONS A0302 TOTAL COMMUNICATIONS A0303 TOTAL UTILITIES A0304 TOTAL UTILITIES A0305 TOTAL UTILITIES A0306 A0306 Electricity A0307 A030		_		309,000		
A0122C   Adhoc Relief Allowance 2015   108,000   108,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,000   570,0				207,000		
A0122M Adhoc Relief Allowance 2016 710,000 570,000 570,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735,000 735						
A0122Y         Ad-hoc Relief Allowance 2017         710,000         735,000         735,000           A01233 Unattractive Area Allowance 010 Unattractive area allowance 11,200         465,000         465,000           A0123G Charge allowance 11,200         1,200         1,200           A0123G Ad-hoc Relief Allowance-2018 710,000         735,000         735,000           A0123P Ad-hoc Relief Allowance 2019 735,000         735,000         735,000           A03 TOTAL OPERATING EXPENSES 49,000         49,000         118,000           A0320 TOTAL COMMUNICATIONS 5000         49,000         118,000           A03201 Postage and Telegraph 1,000         1,000         5,000           A03302 Telephone and Trunk Call 5,000         5,000           A0333 TOTAL UTILITIES 1,000         15,000         55,000           A03303 Electricity 1,000         14,000         14,000         50,000           A03304 Hot and Cold Weather Charges 1,000         10,000         50,000           A0380 TOTAL TRAVEL & 11,000         11,000         5,000           A0380 Travelling Allowance 11,000         11,000         20,000		Adhoc Relief Allowance 2016		710,000		*
A01233         Unattractive Area Allowance         465,000         465,000           001         Unattractive area allowance         465,000         465,000           A01238         Charge allowance         1,200         1,200         1,200           A01236         Ad-hoc Relief Allowance-2018         710,000         735,000         735,000           A0123P         Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A0320         Postage and Telegraph         6,000         5,000           A03201         Postage and Trunk Call         5,000           A03303         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         5,000           A03304         Hot & Cold Weather Charges         1,000         5,000           A03805         Travelling Allowance         11,000         11,000         5,000						
001         Unattractive area allowance         465,000         465,000           A01238         Charge allowance         1,200         1,200           A01230         Ad-hoc Relief Allowance-2018         710,000         735,000         735,000           A0123P         Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000         118,000           A03201         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000           A03303         Telephone and Trunk Call         5,000           A03304         Electricity         14,000         14,000         55,000           A03305         Electricity         14,000         14,000         50,000           A03404         Hot and Cold Weather Charges         1,000         50,000           A03805         Travelling Allowance         11,000         11,000         20,000				_		
A01238 Charge allowance         1,200         1,200           A0123G Ad-hoc Relief Allowance-2018         710,000         735,000         735,000           A0123P Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A03 TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032 TOTAL COMMUNICATIONS         6,000         49,000         118,000           A03201 Postage and Telegraph         1,000         5,000           A03202 Telephone and Trunk Call         5,000           001 Telephone and Trunk Call         5,000           A03303 Electricity         15,000         15,000           A03304 Hot and Cold Weather Charges         1,000         14,000         50,000           A03305 TOTAL TRAVEL & TARAYEL & TRANSPORTATION         11,000         11,000         5,000           A03805 Travelling Allowance         11,000         11,000         20,000		Unattractive area allowance			465,000	465,000
A0123G Ad-hoc Relief Allowance-2018 001         710,000         735,000         735,000           A0123P Ad-hoc Relief Allowance 2019         735,000         735,000         735,000           A03 TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032 TOTAL COMMUNICATIONS         6,000         1,000           A03201 Postage and Telegraph 001 Telephone and Trunk Call 001 Telephone 001 Electricity 001 Telephone 001 Electricity 001 Telephone 001 Teleph						
001       735,000       735,000       735,000         A0123P       Ad-hoc Relief Allowance 2019       735,000       735,000         A03       TOTAL OPERATING EXPENSES       49,000       49,000       118,000         A032       TOTAL COMMUNICATIONS       6,000         A03201       Postage and Telegraph       1,000         A03202       Telephone and Trunk Call       5,000         001       Telephone and Trunk Call       5,000         A033       TOTAL UTILITIES       15,000       15,000       55,000         A03303       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         A03305       Total Travel &       11,000       11,000       5,000         A03805       Travelling Allowance       11,000       11,000       20,000	A0123G	_		710.000		
A03         TOTAL OPERATING EXPENSES         49,000         49,000         118,000           A032         TOTAL COMMUNICATIONS         6,000           A03201         Postage and Telegraph         1,000           A03202         Telephone and Trunk Call         5,000           001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           A0380         TOTAL TRAVEL & 11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000					735,000	735,000
A03201 Postage and Telegraph 1,000 A03202 Telephone and Trunk Call 5,000 001 Telephone and Trunk Call 5,000  A033 TOTAL UTILITIES 15,000 15,000  A03303 Electricity 14,000 14,000 50,000 001 Electricity 14,000 14,000 50,000 A03304 Hot and Cold Weather Charges 1,000 1,000 5,000 A0305 Total Utilities 11,000 1,000 5,000 A0306 TOTAL TRAVEL & 11,000 11,000 5,000  A038 TOTAL TRAVEL & 11,000 11,000 20,000  A03805 Travelling Allowance 11,000 11,000 20,000	A0123P	Ad-hoc Relief Allowance 2019			735,000	735,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call O01 Telephone and Trunk Call  5,000  A033 TOTAL UTILITIES 15,000  55,000  A03303 Electricity 14,000 14,000 Electricity 14,000 14,000 50,000 A03304 Hot and Cold Weather Charges 1,000 Hot & Cold Weather Charges 1,000 TOTAL TRAVEL & 11,000 TOTAL TRAVEL & 11,000 TRANSPORTATION  1,000 20,000  A03805 Travelling Allowance	A03	TOTAL OPERATING EXPENSES		49,000	49,000	118,000
A03202 Telephone and Trunk Call  O01 Telephone and Trunk Call  A033 TOTAL UTILITIES  15,000  15,000  A03303 Electricity  O01 Electricity  A03304 Hot and Cold Weather Charges  O03 Hot & Cold Weather Charges  TOTAL TRAVEL & 11,000  A03805 Travelling Allowance  11,000  11,000  11,000  20,000  20,000  11,000  11,000  20,000  11,000  11,000  20,000  11,000  11,000  20,000	A032	TOTAL COMMUNICATIONS			-	6,000
001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           001         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         5,000           003         Hot & Cold Weather Charges         1,000         11,000         5,000           A038         TOTAL TRAVEL & TOTAL TRAVEL		0 0 1				
A033         TOTAL UTILITIES         15,000         15,000         55,000           A03303         Electricity         14,000         14,000         50,000           001         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         5,000           003         Hot & Cold Weather Charges         1,000         5,000           A038         TOTAL TRAVEL & TOTAL TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000		_			-	,
A03303 Electricity	001	Telephone and Trunk Call				5,000
001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       5,000         003       Hot & Cold Weather Charges       1,000       5,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000	A033	TOTAL UTILITIES		15,000	15,000	55,000
A03304 Hot and Cold Weather Charges 1,000 1,000 5,000 Hot & Cold Weather Charges 1,000 5,000  A038 TOTAL TRAVEL & 11,000 11,000 20,000 TRANSPORTATION  A03805 Travelling Allowance 11,000 11,000 20,000		•		*	*	*
003       Hot & Cold Weather Charges       1,000       5,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000		-		14,000		
A038 TOTAL TRAVEL & 11,000 11,000 20,000 TRANSPORTATION  A03805 Travelling Allowance 11,000 11,000 20,000				1,000	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·
TRANSPORTATION           A03805 Travelling Allowance         11,000         11,000         20,000	003	Hot & Cold Weather Charges			1,000	5,000
	A038			11,000	11,000	20,000
	A03805	Travelling Allowance		11,000	11,000	20,000
		Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION	NUMB		BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
09210	1 SECONDARY EDUCATION					
KM60	055 GHS Dogar Kurram					
A039	TOTAL GENERAL			23,000	23,000	37,000
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			18,000	18,000	25,000
001	Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	5,000
A09601	Plant and Machinery			1.000	1.000	5.000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	5,000
A09701	Furniture and Fixtures			1,000	1,000	5,000
001	Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	5,000
A13101	Machinery and Equipment			1,000	1,000	5,000
001	Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
	Dogar Kurram			11,079,000	12,381,600	12,568,330

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	056 GGHS Boshera K	urram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,586,000	13,382,900	12,205,900
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,424,000	8,045,000	6,826,000
A011-1	TOTAL PAY OF OFFICER	S.S	9	2	4,785,000	5,750,000	4,350,000
A01101	Total Basic Pay Of Officer		9	9	4,785,000	5,750,000	4,350,000
H029	Head Master	(BPS-17)	1	1	640,000		550,000
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		550,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		450,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		950,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	2,639,000	2,295,000	2,476,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,639,000	2,295,000	2,476,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	2	2	665,000		580,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		220,000
L002	Laboratory Attendant	(BPS-04)	1	1	198,000		195,000
M010	Mali	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	2	2	396,000		380,000
A012	TOTAL ALLOWANCES				4,162,000	5,337,900	5,379,900
A012-1	TOTAL REGULAR ALLOY	VANCES			4,162,000	5,337,900	5,379,900
A01202	House Rent Allowance				809,000	555,000	560,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	056 GGHS Boshera Kurram				
A01203 A01207	Conveyance Allowance Washing Allowance		807,000	820,000 6,800	825,000 6,800
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		320,000	7,500 5,400 450,000	7,500 5,400 455,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			176,000 110,000	180,000 115,000
A0122M A0122Y A01233	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		742,000 742,000	597,000 805,000 281,000	599,000 810,000 285,000
001 A01238	Unattractive area allowance Charge allowance			281,000 1,200	285,000 1,200
A0123G 001 A0123P	Ad-hoc Relief Allowance 2018  Ad-hoc Relief Allowance 2019		742,000	805,000 805,000 718,000	810,000 810,000 720,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000_	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303 001	Electricity Electricity		14,000 14,000	14,000 14,000	50,000 50,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000	1,000 1,000	4,000 4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805 001	Travelling Allowance Travelling Allowance		<u>11,000</u> 11,000	11,000 11,000	20,000 20,000
A039	TOTAL GENERAL		23,000	23,000	37,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	056 GGHS Boshera Kurram				
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000 18,000	3,000 3,000 2,000 18,000 18,000	10,000 10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000 1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GGHS	Boshera Kurram		11,638,000	13,434,900	12,342,900

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	057 GGHS Luqman K	Thel Kurran	1				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		29,338,000	28,628,030	28,948,180
A011	TOTAL PAY		<u>45</u>	<u>45</u>	18,774,000	17,359,880	17,221,910
A011-1	TOTAL PAY OF OFFICER	S	21	21	12,767,000	11,871,750	11,627,000
A01101	Total Basic Pay Of Officer		21	21	12,767,000	11,871,750	11,627,000
P070	Principal	(BPS-19)	1	1	1,077,000		1,098,000
H029	Head Master	(BPS-17)	1	1	640,000		672,600
S144	Subject Specialist	(BPS-17)	10	10	6,404,000		5,484,000
S579	Secondary School Teacher	(BPS-17)	1	3	640,000		1,769,000
A057	Assistant	(BPS-16)	1	1	501,000		498,200
L033	Librarian	(BPS-16)	1	1	501,000	266,400	
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,547,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		558,200
S579	Secondary School Teacher	(BPS-16)	2		1,001,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	24	24	6,007,000	5,488,130	5,594,910
A01151	Total Basic Pay Other Staff		<u>24</u>	24	6,007,000	5,488,130	5,594,910
D106	Drawing Master	(BPS-15)	1	1	433,000		403,500
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		371,600
S035	Senior Clerk	(BPS-14)	1	1	393,000		353,400
Q005	Qaria	(BPS-12)	2	2	665,000		542,400
J013	Junior Clerk	(BPS-11)	1	1	309,000		194,800
L001	Laboratory Assistant	(BPS-08)	5	5	1,286,000		1,340,700
B006	Behishti	(BPS-04)	1	1	198,000		256,900
L002	Laboratory Attendant	(BPS-04)	4	4	792,000		784,010
S162	Sweeper	(BPS-04)	1	1	198,000		193,600
B006	Behishti	(BPS-03)	2	2	371,000		353,800

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KM60	057 GGHS Luqman	Khel Kurran	ı				
C057	Chowkidar	(BPS-03)	2	2	371,000		297,700
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		167,500
M010	Mali	(BPS-03)	1	1	186,000		167,500
S162	Sweeper	(BPS-03)	1	1	186,000		167,500
A012	TOTAL ALLOWANCES	. ,			10,564,000	11,268,150	11,726,270
A012-1	TOTAL REGULAR ALLO	OWANCES			10,564,000	11,268,150	11,726,270
A01202	House Rent Allowance				2,222,000	1,516,110	1,516,110
A01203	Conveyance Allowance				1,860,000	1,834,280	1,834,280
A01207	Washing Allowance					15,600	15,600
A01208	Dress Allowance					935,540	935,540
A01217	Medical Allowance				851,000		
A0121T	Adhoc Relief Allowance 20					350,560	350,560
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20				1 977 000	231,900	231,900
A0122M A0122Y	Ad-hoc Relief Allowance 20				1,877,000 1,877,000	1,152,050 1,669,640	1,152,050 1,836,600
A01221 A01233	Unattractive Area Allowance				1,877,000	646.050	646,050
001	Unattractive area allowance				_	646,050	646,050
A01238	Charge allowance					4,800	4,800
A0123G	Ad-hoc Relief Allowance-20	018			1,877,000	1,669,640	1,836,600
001						1,669,640	1,836,600
A0123P	Ad-hoc Relief Allowance 2	2019				1,241,980	1,366,180
A03	TOTAL OPERATING EX	KPENSES			60,000	60,000	122,000
A032	TOTAL COMMUNICATI	ONS				-	6,000
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Call					-	5,000
001	Telephone and Trunk Call						5,000
A033	TOTAL UTILITIES				15,000	15,000	54,000
A03303	Electricity				14,000	14,000	50,000
001	Electricity				14,000	14,000	50,000
A03304	Hot and Cold Weather Cha	arges			1,000	1.000	4,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6057	GGHS Luqman Khel Kurrar	n			
003 Но	t & Cold Weather Charges			1,000	4,000
	OTAL TRAVEL & ANSPORTATION		22,000	22,000	25,000
A03805 Tra	avelling Allowance		22,000	22,000	25,000
001 Tra	avelling Allowance		22,000	22,000	25,000
A039 TO	OTAL GENERAL		23,000	23,000	37,000
A03901 Sta	tionery		3,000	3,000	10,000
	tionery Charges		3,000	3,000	10,000
	wspapers Periodicals and Books		2,000	2,000	2,000
	ners ners		18,000 18,000	18,000 18,000	25,000 25,000
A09 TO	TAL PHYSICAL ASSETS		2,000	2,000	10,000
	OTAL PURCHASE OF PLANT & ACHINERY		1,000	1,000	5,000
A09601 Pla	nt and Machinery		1,000	1,000	5,000
001 Pla	nt and Machinary		1,000	1,000	5,000
	TAL PURCHASE FURNITURE FIXTURE		1,000	1,000	5,000
A09701 Fu	rniture and Fixtures		1,000	1,000	5,000
001 Fu	rniture & Fixture		1,000	1,000	5,000
A13 TO	OTAL REPAIRS AND MAINTENANCE	2	1,000	1,000	10,000
	OTAL MACHINERY AND DUIPMENT		1,000	1,000	5,000
A12101 Ma	schinery and Equipment		1.000	1.000	5,000
A13101 Ma	emmery and Equipment				

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
GGHS	Luqman Khel Kurram			29,401,000	28,691,030	29,090,180

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KM6 A01	058 GGHS Alam Sher TOTAL EMPLOYEES REL		ISES.		11,121,000	10,945,140	11,137,630
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,148,000	6,474,530	6,598,340
A011-1	TOTAL PAY OF OFFICER	RS	5	5	2,947,000	3,094,000	3,138,240
A01101	Total Basic Pay Of Officer		5	5	2,947,000	3,094,000	3,138,240
P070	Principal	(BPS-18)	1	1	805,000		865,800
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		617,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		467,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		1,188,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	4,201,000	3,380,530	3,460,100
A01151	Total Basic Pay Other Staff		<u>14</u>	14	4,201,000	3,380,530	3,460,100
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,114,000
D106	Drawing Master	(BPS-15)	1	1	433,000		243,900
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		243,900
Q001	Qari	(BPS-12)	1	1	333,000		184,800
J013	Junior Clerk	(BPS-11)	1	1	309,000		268,700
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		257,500
C002	Caller	(BPS-04)	1	1	198,000		246,400
N005	Naib Qasid	(BPS-04)	1	1	198,000		204,100
S162	Sweeper	(BPS-04)	1	1	198,000		241,100
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		167,500
M010	Mali	(BPS-03)	1	1	186,000		120,700
S162	Sweeper	(BPS-03)	1	1	186,000		167,500
A012	TOTAL ALLOWANCES				3,973,000	4,470,610	4,539,290
A012-1	TOTAL REGULAR ALLOV	WANCES			3,973,000	4,470,610	4,539,290

0921	01 SECONDARY EDUCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		OF BUDGET ESTIMATI 20-2021 2019-202	ES ESTIMATES	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS ANI			
KM60	058 GGHS Alam Sher Kurram				
A01202	House Rent Allowance		795,0	00 514,430	519,430
A01203	Conveyance Allowance		692,0		699,610
A01207	Washing Allowance		~~-,~	3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		344,0		399,650
A0121T	Adhoc Relief Allowance 2013		,	134,410	135,000
A0122C	Adhoc Relief Allowance - 2015			90,710	95,000
A0122M			714,0		470,000
A0122Y	Ad-hoc Relief Allowance 2017		714,0		670,000
A01233	Unattractive Area Allowance		,	270.000	270,000
001	Unattractive area allowance			270,000	270,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		714.0		670,000
001				657,360	670,000
A0123P	Ad-hoc Relief Allowance 2019			583,640	595,000
A03	TOTAL OPERATING EXPENSES		49,0	00 49,000	117,000
A032	TOTAL COMMUNICATIONS				6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,0	00 15,000	54,000
A03303	Electricity		14,0	,	50,000
001	Electricity		14,0		50,000
A03304	Hot and Cold Weather Charges		1,0		4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,0	00 11,000	20,000
A03805	Travelling Allowance		11.0	00 11.000	20.000
001	Travelling Allowance		11,0	,	20,000
001	Travelling Allowance		11,0	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
KM60	058 GGHS Alam Sher Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3.000	3.000	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GGHS	Alam Sher Kurram		11,173,000	10,997,140	11,274,630

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
KM6	059 GHS Baoghdi Ku	rram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,458,000	14,823,000	14,288,580
A011	TOTAL PAY		20	20	8,003,000	8,975,720	8,458,780
A011-1	TOTAL PAY OF OFFICER	RS	10	10	5,311,000	6,510,020	5,941,800
A01101	Total Basic Pay Of Officer		10	<u>10</u>	5,311,000	6,510,020	5,941,800
P070	Principal	(BPS-18)	1	1	805,000		1,086,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,002,000		2,121,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		626,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,660,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		448,800
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,692,000	2,465,700	2,516,980
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,692,000	2,465,700	2,516,980
A047	Arabic Teacher	(BPS-15)	1	1	433,000		451,400
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		419,500
Q001	Qari	(BPS-12)	1	1	333,000		184,800
J013	Junior Clerk	(BPS-11)	1	1	309,000		363,800
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		247,600
N005	Naib Qasid	(BPS-04)	1		198,000		
C057	Chowkidar	(BPS-03)	1	1	186,000		125,400
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		148,800
M010	Mali	(BPS-03)	1	1	186,000		148,800
N005	Naib Qasid	(BPS-03)		1			278,080
S162	Sweeper	(BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES				4,455,000	5,847,280	5,829,800
A012-1	TOTAL REGULAR ALLOV	WANCES			4,455,000	5.847.280	5,829,800

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM6059	GHS Baoghdi Kurram				
A01202 Ho	use Rent Allowance		856,000	554,230	554,230
A01203 Co	nveyance Allowance		867,000	867,370	867,370
	ashing Allowance			4,800	4,800
	ess Allowance			7,200	7,200
	edical Allowance		332,000	460,730	390,000
A0121T Ad	hoc Relief Allowance 2013		,	194,050	200,000
	hoc Relief Allowance - 2015			123,400	130,000
A0122M Ad	hoc Relief Allowance 2016		800,000	670,390	680,000
A0122Y Ad	-hoc Relief Allowance 2017		800,000	911,540	920,000
A01233 Un	attractive Area Allowance		_	283, 390	285,000
001 Un	attractive area allowance			283,390	285,000
	arge allowance			1,200	1,200
	-hoc Relief Allowance-2018		800,000	911,540	920,000
001				911,540	920,000
A0123P Ad	-hoc Relief Allowance 2019			857,440	870,000
A03 TO	OTAL OPERATING EXPENSES		49,000	49,000	118,000
A032 TO	OTAL COMMUNICATIONS			-	6,000
A03201 Pos	stage and Telegraph				1,000
	lephone and Trunk Call			_	5,000
001 Tel	lephone and Trunk Call				5,000
A033 TO	OTAL UTILITIES		15,000	15,000	55,000
	ectricity		14,000	14,000	50,000
	ectricity		14,000	14,000	50,000
	t and Cold Weather Charges		1,000	1,000	5,000
003 Ho	t & Cold Weather Charges			1,000	5,000
			11.000	11.000	20,000
	OTAL TRAVEL & RANSPORTATION			,	,
TR			11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
KM60	059 GHS Baoghdi Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS I	Baoghdi Kurram		12,510,000	14,875,000	14,426,580

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME   09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		AFFAIRS .	AND SERVI		Rs	Rs	
KM6	060 GGHS Shalozan	Kurram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,398,000	9,961,050	10,817,050
A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,312,000	5,910,000	6,716,000
A011-1	TOTAL PAY OF OFFICER	RS	9	2	4,926,000	3,630,000	4,400,000
A01101	Total Basic Pay Of Officer		9	9	4,926,000	3,630,000	4,400,000
H031	Headmistress	(BPS-17)	1	1	640,000		590,000
S579	Secondary School Teacher	(BPS-17)	2	3	1,281,000		1,510,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		450,000
S579	Secondary School Teacher	(BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER	STAFF	9	2	2,386,000	2,280,000	2,316,000
A01151	Total Basic Pay Other Staff		9	9	2,386,000	2,280,000	2,316,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-15)	1	1	433,000		410,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
M010	Mali	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				4,086,000	4,051,050	4,101,050
A012-1	TOTAL REGULAR ALLOV	WANCES			4,086,000	4,051,050	4,101,050

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	060 GGHS Shalozan Kurram				
A01202 A01203	House Rent Allowance Conveyance Allowance		810,000 773,000	530,000 680,000	535,000 685,000
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		310,000	5,400 335,000 120,000	5,400 340,000 125,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		731,000	80,000 410,000	85,000 415,000
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		731,000	585,000 235,000 235,000	590,000 <u>240,000</u> 240,000
A01238 A0123G 001	Charge allowance Ad-hoc Relief Allowance-2018		731,000	650 585,000 585,000	650 590,000 590,000
A0123P	Ad-hoc Relief Allowance 2019		40,000	485,000	490,000
A03 A032	TOTAL COMMUNICATIONS		48,000	48,000	6,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			<u>-</u>	1,000 5,000
001 <b>A033</b>	Telephone and Trunk Call  TOTAL UTILITIES		15.000	15,000	5,000 <b>54,000</b>
A03303	Electricity		14,000	14,000	50,000
001 A03304 003	Electricity  Hot and Cold Weather Charges  Hot & Cold Weather Charges		14,000 	14,000 1,000 1,000	50,000 <u>4,000</u> 4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805 001	Travelling Allowance Travelling Allowance		<u>11,000</u> 11,000	11,000 11,000	20,000 20,000
A039	TOTAL GENERAL		22,000	22,000	37,000

09210	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2019-2020 2020-2			2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
KM60	060 GGHS Shalozan Kurram					
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			17,000	17,000	25,000
001	Others			17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	5,000
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000_	5,000
A09701	Furniture and Fixtures			1,000	1,000	5,000
001	Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE	E		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	5,000
A13101	Machinery and Equipment			1,000	1,000	5,000
001	Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
GGHS	Shalozan Kurram			11,449,000	10,012,050	10,954,050

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS .	AND SERVI		Rs	Rs	
KM6	061 Government Midd	lle Schools 1	Female Kui	rram			
A01	TOTAL EMPLOYEES RELATED EXPE		SES.		118,058,000	87,903,020	95,633,180
A011	TOTAL PAY		<u>191</u>	188	76,697,000	52,596,170	59,493,440
A011-1	TOTAL PAY OF OFFICER	<b>S</b>	<u>73</u>	<u>73</u>	36,679,000	20,017,980	28,346,200
A01101	Total Basic Pay Of Officer		<u>73</u>	<u>73</u>	36,679,000	20,017,980	28,346,200
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		750,500
S572	Senior Certified Teacher	(BPS-16)	26	26	13,014,000		8,055,000
S573	Senior Arabic Teacher	(BPS-16)	9	9	4,505,000		3,955,000
S575	Senior Drawing Master	(BPS-16)	7	7	3,504,000		3,970,700
S576	Senior Phycial Education Teacher	(BPS-16)	11	11	5,506,000		4,960,000
S579	Secondary School Teacher	(BPS-16)	19	19	9,510,000		6,655,000
A011-2	TOTAL PAY OF OTHER S	STAFF	118	115	40,018,000	32,578,190	31,147,240
A01151	Total Basic Pay Other Staff		<u>118</u>	115	40,018,000	32,578,190	31,147,240
A047	Arabic Teacher	(BPS-15)	14	14	6,060,000		3,555,000
C020	Certificated Teacher	(BPS-15)	26	26	11,254,000		8,900,000
D106	Drawing Master	(BPS-15)	16	16	6,925,000		4,244,000
P030	Physical Education Teacher	(BPS-15)	7	7	3,030,000		2,135,000
P380	Primary School Head Teacher	(BPS-15)	1	1	433,000		435,000
T023	Theology Teacher	(BPS-15)	6	6	2,597,000		2,198,000
Q005	Qaria	(BPS-12)	2	2	665,000		710,000
W006	Warden	(BPS-07)	1	1	242,000		262,000
B006	Behishti	(BPS-04)	3		594,000		
C057	Chowkidar	(BPS-04)	10	10	1,980,000		1,789,000
N005	Naib Qasid	(BPS-04)	16	13	3,168,000		3,066,000
S162	Sweeper	(BPS-04)	8	8	1,584,000		1,598,000

	NAL CUM OBJECT CLA FICULARS OF THE SCI		NUMBER POSTS 2019-2020 20		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION	AFFAIRS AN			Rs	Rs
KM60	061 Government M	fiddle Schools F	emale Kurra	m			
W012	Water Carrier	(BPS-04)		3			735,240
C002	Caller	(BPS-03)	1	1	186,000		189,000
C095	Cook	(BPS-03)	1	1	186,000		189,000
		, ,	5	5			
S162	Sweeper	(BPS-03)			928,000		955,000
T008	Tandoorchi	(BPS-03)	1	1	186,000		187,000
A012	TOTAL ALLOWANCES	8			41,361,000	35,306,850	36,139,740
A012-1	TOTAL REGULAR AL	LOWANCES			41,361,000	35,306,850	36,139,740
A01202	House Rent Allowance				7,738,000	4,258,860	4,258,860
A01203	Conveyance Allowance				7,770,000	5,881,040	5,881,040
A01207	Washing Allowance					31,200	31,200
A01208	Dress Allowance					31,200	31,200
A01217	Medical Allowance				3,065,000	2,401,210	2,401,210
A0121T	Adhoc Relief Allowance	2013				1,971,020	1,971,020
A01229	Special compensatory allo	owance				25,200	57,600
A0122C	Adhoc Relief Allowance					978,480	935,760
	Adhoc Relief Allowance				7,596,000	3,853,310	3,853,310
	Ad-hoc Relief Allowance				7,596,000	5,618,710	5,899,780
	Unattractive Area Allowa				=	3,019,200	3,019,200
001	Unattractive area allowand				7.506.000	3,019,200	3,019,200
A0123G	Ad-hoc Relief Allowance-	-2018			7,596,000	5,618,710	5,899,780
001 A0123P	Ad-hoc Relief Allowance	2019				5,618,710 1,618,710	5,899,780 1,899,780
A03	TOTAL OPERATING H	EXPENSES			785,000	785,000	1,147,000
A032	TOTAL COMMUNICAT	ΓΙΟΝS			66,000	66,000	67,000
A03201	Postage and Telegraph				22,000	22,000	22,000
A03201 A03202	Telephone and Trunk Cal	11			44,000	44,000	45,000
001	Telephone and Trunk Cal				44,000	44,000	45,000
	TOTAL UTILITIES				586,000	586,000	820,000
A033	TOTAL UTILITIES						, , , , , , , , , , , , , , , , , , , ,

0921	01 SECONDARY EDUCATION					
0721	or SECONDARI EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBE	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME			STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	S			
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERV	ICES		
09210	01 SECONDARY EDUCATION					
KM6	061 Government Middle Schools	Female Kur	ram			
001	Electricity			575,000	575,000	800,000
A03304	Hot and Cold Weather Charges			11,000	11,000	20,000
003	Hot & Cold Weather Charges				11,000	20,000
A038	TOTAL TRAVEL &			55,000	55,000	100,000
	TRANSPORTATION					
A03805	Travelling Allowance			55,000	55,000	100.000
001	Travelling Allowance			55,000	55,000	100,000
A039	TOTAL GENERAL			78,000	78,000	160,000
A03901	Stationery			31 000	31.000	50.000
001	Stationery Charges			31,000	31,000	50,000
A03905	Newspapers Periodicals and Books			3,000	3,000	10,000
A03970	Others			44,000	44,000	100,000
001	Others			44,000	44,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		117,000	117,000	1,000
A041	TOTAL PENSION			117,000	117,000	1,000
A04114	Superannuation Encashment of L.P.R			117,000	117,000	1.000
001	Superannuation Encashment of L.P.R				117,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		1,364,000	1,364,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,364,000	1,364,000	1,000_
A 05216	Fin Assis to the families of			1 264 000	1 364 000	1 000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,364,000	1,304,000	1,000
001	Fin: Asstt:			1,364,000	1,364,000	1,000
A09	TOTAL PHYSICAL ASSETS			42,000	42,000	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			21,000	21,000	25,000
A09601	Plant and Machinery			21,000	21,000	25,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
KM60	O61 Government Middle Schools	Female Kurram			
001	Plant and Machinary		21,000	21,000	25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		21,000	21,000	25,000
A09701	Furniture and Fixtures		21,000	21,000	25,000
001	Furniture & Fixture		21,000	21,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		24,000	24,000	25,000
A13101	Machinery and Equipment		24,000	24,000	25,000
001	Machinery and Equipment		24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			-	25,000
A13201	Furniture and Fixture				25,000
Govern	nment Middle Schools Female Kurram		120,390,000	90,235,020	96,882,180

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	AFFAIRS .		Rs	Rs		
KM6	062 Principal GHS Mi	inato Kurra	m				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,124,000	8,365,000	9,926,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,159,000	5,005,000	6,516,000
A011-1	TOTAL PAY OF OFFICER	S	6	6	3,144,000	1,790,000	2,690,000
A01101	Total Basic Pay Of Officer		<u>6</u>	6	3,144,000	1,790,000	2,690,000
H029	Head Master	(BPS-17)	1	1	640,000		580,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		450,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,210,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	4,015,000	3,215,000	3,826,000
A01151	Total Basic Pay Other Staff		<u>13</u>	13	4,015,000	3,215,000	3,826,000
C020	Certificated Teacher	(BPS-15)	2	2	866,000		810,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		220,000
M010	Mali	(BPS-04)	1	1	198,000		195,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				3,965,000	3,360,000	3,410,000
A012-1	TOTAL REGULAR ALLOV	VANCES			3,965,000	3,360,000	3,410,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
KM60	062 Principal GHS Minato Kurra	m				
A01202	House Rent Allowance			763,000	360,000	365,000
A01203	Conveyance Allowance			730,000	565,000	570,000
A01207	Washing Allowance			750,000	6,000	6,000
A01208	Dress Allowance				4,800	4,800
A01217	Medical Allowance			324,000	250,000	255,000
A01217	Adhoc Relief Allowance 2013			321,000	105,000	110,000
A0122C	Adhoc Relief Allowance - 2015				70,000	75,000
	Adhoc Relief Allowance 2016			716,000	350,000	355,000
A0122Y	Ad-hoc Relief Allowance 2017			716,000	475,000	480,000
A01233	Unattractive Area Allowance			710,000	265,000	270.000
001	Unattractive area allowance			_	265,000	270,000
A01238	Charge allowance				4,200	4,200
A0123G	Ad-hoc Relief Allowance-2018			716 000	475,000	480.000
001				, -	475,000	480,000
A0123P	Ad-hoc Relief Allowance 2019				430,000	435,000
A03	TOTAL OPERATING EXPENSES			48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				<del>-</del>	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			15,000	15,000	54,000
A03303	Electricity			14,000	14,000	50,000
001	Electricity			14,000	14,000	50,000
A03304	Hot and Cold Weather Charges			1,000	1,000	4,000
003	Hot & Cold Weather Charges				1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	11,000	20,000
A03805	Travelling Allowance			11 000	11 000	20.000
001	Travelling Allowance			11,000	11,000	20,000
501	Travelling Tinowance			11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
KM60	062 Principal GHS Minato Kuri	am			
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE	E	1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Dulmain	oal GHS Minato Kurram		11,175,000	8,416,000	10,063,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .		Rs	Rs	
KM6	063 Government Midd	le Schools	Male Kurra	ım			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		141,954,000	86,352,800	96,685,350
A011	TOTAL PAY		233	<u>251</u>	90,511,000	56,515,900	65,567,200
A011-1	TOTAL PAY OF OFFICER	S	<u>48</u>	50	24,452,000	13,873,060	21,965,900
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>50</u>	24,452,000	13,873,060	21,965,900
S579	Secondary School Teacher	(BPS-17)	3	3	1,920,000		1,920,000
C020	Certificated Teacher	(BPS-16)	7	7	3,507,000		3,517,600
D016	Dental Attendant	(BPS-16)		4			1,899,000
D106	Drawing Master	(BPS-16)	4		2,004,000		
P030	Physical Education Teacher	(BPS-16)	3	3	1,503,000		1,422,000
S573	Senior Arabic Teacher	(BPS-16)	3	3	1,503,000		1,255,000
S579	Secondary School Teacher	(BPS-16)	27	29	13,514,000		11,540,000
T023	Theology Teacher	(BPS-16)	1	1	501,000		412,300
A011-2	TOTAL PAY OF OTHER S	STAFF	185	<u>201</u>	66,059,000	42,642,840	43,601,300
A01151	Total Basic Pay Other Staff		<u>185</u>	201	66,059,000	42,642,840	43,601,300
A047	Arabic Teacher	(BPS-15)	26	28	11,254,000		9,020,700
C020	Certificated Teacher	(BPS-15)	53	57	22,940,000		10,502,100
D106	Drawing Master	(BPS-15)	25	27	10,821,000		7,597,000
P030	Physical Education Teacher	(BPS-15)	23	25	9,956,000		7,600,500
B006	Behishti	(BPS-04)	2	2	396,000		390,000
N005	Naib Qasid	(BPS-04)	10	10	1,980,000		1,829,000
S162	Sweeper	(BPS-04)	13	13	2,574,000		2,221,000
B006	Behishti	(BPS-03)	1		186,000		
N005	Naib Qasid	(BPS-03)	18	21	3,348,000		2,336,000
S162	Sweeper	(BPS-03)	14	18	2,604,000		2,105,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210					
KM6	063 Government Middle Schools	Male Kurram			
A012	TOTAL ALLOWANCES		51,443,000	29,836,900	31,118,150
A012-1	TOTAL REGULAR ALLOWANCES		51,443,000	29,836,900	31,118,150
A01202	House Rent Allowance		9,785,000	4,440,000	4,620,750
A01203	Conveyance Allowance		8,607,000	6,360,000	6,000,000
A01207	Washing Allowance			38,400	42,000
A01208	Dress Allowance			57,600	61,000
A0120D	Integrated Allowance			221,400	250,000
A01216	Qualification Allowance			60,000	70,000
A01217	Medical Allowance		4,356,000	3,157,000	3,157,000
A0121T	Adhoc Relief Allowance 2013			300,000	400,000
A0122C	Adhoc Relief Allowance - 2015			300,000	350,000
A0122M	Adhoc Relief Allowance 2016		9,565,000	2,200,000	2,300,000
A0122N	Special Conveyance Allowance			36,000	40,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		9,565,000	4,666,500	4,770,400
A01233	Unattractive Area Allowance		_	1,600,000	1,600,000
001	Unattractive area allowance			1,600,000	1,600,000
A0123G	Ad-hoc Relief Allowance-2018		9,565,000	5,400,000	5,766,500
001				5,400,000	5,766,500
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	1,690,500
A03	TOTAL OPERATING EXPENSES		762,000	762,000	1,108,000
A032	TOTAL COMMUNICATIONS		61,000	61,000	62,000
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk Call		44,000	44,000	44,000
001	Telephone and Trunk Call		44,000	44,000	44,000
A033	TOTAL UTILITIES		586,000	586,000	812,000
A03303	Electricity		575,000	575,000	800,000
001	Electricity		575,000	575,000	800,000
A03304	Hot and Cold Weather Charges		11,000	11,000	12,000

003 Hot & Cold Weather Charges

11,000

12,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	O63 Government Middle Schools	Male Kurram			
A038	TOTAL TRAVEL & TRANSPORTATION		39,000	39,000	100,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	39,000 39,000	39,000 39,000	50,000 50,000 50,000
A039	TOTAL GENERAL		76,000	76,000	134,000
A03901 001 A03902 001 A03903	Stationery Stationery Charges Printing and Publication Printing and publication Conference/Seminars/Workshops/		<u>29,000</u> 29,000	29,000 29,000	50,000 50,000 10,000 10,000 10,000
001 A03905 A03907 001 A03970	Symposia conference/seminars Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		3,000	3,000 - - 44,000 -	10,000 4,000 10,000 10,000 50,000
001	Others  TOTAL EMPLOYEES! DETERMENT DI		44,000	44,000	50,000
A04 A041	TOTAL EMPLOYEES' RETIREMENT BI	ENEFII	58,000	58,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		58,000	58,000 58,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,251,000	1,251,000	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,251,000	1,251,000	1,000
A05216	Fin. Assis. to the families of		1,251,000	1,251,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,251,000	1,251,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	063 Government Middle Schools	Male Kurram			
A09	TOTAL PHYSICAL ASSETS		28,000	28,000	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		14,000	14,000	20,000
A09601	Plant and Machinery		14,000	14,000	20,000
001	Plant and Machinary		14,000	14,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		14,000	14,000	20,000
A09701	Furniture and Fixtures		14,000	14_000_	20,000
001	Furniture & Fixture		14,000	14,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		21,000	21,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	25,000
A13101	Machinery and Equipment		21,000	21,000	25,000
001	Machinery and Equipment		21,000	21,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			-	25,000
A13201	Furniture and Fixture				25,000
Govern	nment Middle Schools Male Kurram		144,074,000	88,472,800	97,885,350

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM60	064 Head Mistress GO	GHS Kirmar	n Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,934,000	8,708,680	8,880,590
A011	TOTAL PAY		16	<u> 16</u>	5,723,000	5,082,920	5,201,900
A011-1	TOTAL PAY OF OFFICER	S	6	<u>6</u>	3,004,000	2,763,780	2,832,700
A01101	Total Basic Pay Of Officer		6	6	3,004,000	2,763,780	2,832,700
S579	Secondary School Teacher	(BPS-17)		1			479,400
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,474,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher	(BPS-16)	2	1	1,001,000		375,800
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	2,719,000	2,319,140	2,369,200
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,719,000	2,319,140	2,369,200
D106	Drawing Master	(BPS-15)	1	1	433,000		387,600
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		371,600
Q001	Qari	(BPS-12)	1	1	333,000		265,400
J013	Junior Clerk	(BPS-11)	1	1	309,000		247,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		242,400
N005	Naib Qasid	(BPS-04)	1	1	198,000		204,100
S162	Sweeper	(BPS-04)	1	1	198,000		204,100
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		148,800
M010	Mali	(BPS-03)	1	1	186,000		148,800
S162	Sweeper	(BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES				3,211,000	3,625,760	3,678,690
A012-1	TOTAL REGULAR ALLOY	VANCES			3,211,000	3,625,760	3,678,690
A01202	House Rent Allowance				606,000	424,620	424,620
A01203	Conveyance Allowance				627,000	627,370	627,370

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	Trocking of the general	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CES		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
09210			CLS		
KM6	064 Head Mistress GGHS Kirman	n Kurram			
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		262,000	294,970	294,970
A0121T	Adhoc Relief Allowance 2013			102,940	110,000
A0122C	Adhoc Relief Allowance - 2015			68,020	75,000
A0122M			572,000	369,310	375,000
A0122Y	Ad-hoc Relief Allowance 2017		572,000	516,850	530,000
A01233	Unattractive Area Allowance		-	197,330	197,330
001 A0123G	Unattractive area allowance Ad-hoc Relief Allowance-2018		572.000	197,330 516,850	197,330 530,000
001	Ad-noc Renei Anowance-2018		177,000	516,850	530,000
A0123P	Ad-hoc Relief Allowance 2019			493,100	500,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000_	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL &		11,000	11,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		22,000	22,000	37,000
A039					
A03901	Stationery		3,000	3,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	064 Head Mistress GGHS Kirman	n Kurram			
A03905 A03970 001	Newspapers Periodicals and Books Others		2,000 17,000 17,000	2,000 17,000 17,000	2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	1,000 1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000 1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	Mistress GGHS Kirman Kurram		8,985,000	8,759,680	9,018,590

	NAL CUM OBJECT CLASS TICULARS OF THE SCHEI		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	065 Head Master GH	IS Mali Khel	Kurram				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,944,000	11,646,630	11,139,280
A011	TOTAL PAY		<u>17</u>	17	6,375,000	6,860,720	6,270,660
A011-1	TOTAL PAY OF OFFICE	RS	2	Z	3,644,000	4,277,170	3,752,400
A01101	Total Basic Pay Of Officer		7	2	3,644,000	4,277,170	3,752,400
H029	Head Master	(BPS-17)	1	1	640,000		775,900
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,474,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		999,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,731,000	2,583,550	2,518,260
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,731,000	2,583,550	2,518,260
D106	Drawing Master	(BPS-15)	1	1	433,000		371,600
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		212,060
Q001	Qari	(BPS-15)		1			323,700
Q001	Qari	(BPS-12)	1	1	333,000		253,900
J013	Junior Clerk	(BPS-11)	1	1	309,000		247,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		266,500
L002	Laboratory Attendant	(BPS-04)		1			193,600
M010	Mali	(BPS-04)		1			193,600
N005	Naib Qasid	(BPS-04)	1	1	198,000		230,500
S162	Sweeper	(BPS-04)	2	1	396,000		225,200
L002	Laboratory Attendant	(BPS-03)	1		186,000		
M010	Mali	(BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES				3,569,000	4,785,910	4,868,620
A012-1	TOTAL REGULAR ALLO	WANCES			3,569,000	4.785.910	4.868.620

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2021   ESTIMATES   AND SERVICES   SECONDARY EDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION AFFAIRS AND SERVICES   OPEN AFFAIRS A	0921	01 SECONDARY EDUCATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A01202	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES	Rs	Rs
A01203   Conveyance Allowance   687,000   781,640   789,640   A01207   Washing Allowance   2,400   2,400   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3,600   3	KM60	065 Head Master GHS Mali Khe	l Kurram			
A01207 Washing Allowance   2,400   2,400   A01208   Dress Allowance   10,800   10,800   10,800   A01207   Medical Allowance   284,000   386,510   390,000   A01217   Adhoc Relief Allowance   2013   133,260   140,000   A01227   Adhoc Relief Allowance   2015   50,702   95,000   A01227   Adhoc Relief Allowance   2016   637,000   671,30   710,000   A01227   Adhoc Relief Allowance   2016   637,000   697,130   710,000   A01237   Adhoc Relief Allowance   2017   637,000   697,130   710,000   A01238   Charge allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01239   Adhoc Relief Allowance   2019   697,130   710,000   A01239   Adhoc Relief Allowance   2019   597,320   615,000   A01239   Adhoc Relief Allowance   2019   597,320   615,000   A01239   Adhoc Relief Allowance   Adhoc Reli	A01202	House Rent Allowance		687,000	576,780	579,780
A01207 Washing Allowance   2,400   2,400   A01208   Dress Allowance   10,800   10,800   10,800   A01207   Medical Allowance   284,000   386,510   390,000   A01217   Adhoc Relief Allowance   2013   133,260   140,000   A01227   Adhoc Relief Allowance   2015   50,702   95,000   A01227   Adhoc Relief Allowance   2016   637,000   671,30   710,000   A01227   Adhoc Relief Allowance   2016   637,000   697,130   710,000   A01237   Adhoc Relief Allowance   2017   637,000   697,130   710,000   A01238   Charge allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01238   Adhoc Relief Allowance   294,000   300,000   A01239   Adhoc Relief Allowance   2019   697,130   710,000   A01239   Adhoc Relief Allowance   2019   597,320   615,000   A01239   Adhoc Relief Allowance   2019   597,320   615,000   A01239   Adhoc Relief Allowance   Adhoc Reli	A01203	Conveyance Allowance		687,000	781.640	789,640
A01208         Dress Allowance         3,600         3,600           A0120D         Integrated Allowance         10,800         10,800           A0121T         Adhoc Relief Allowance 2013         135,260         140,000           A0122T         Adhoc Relief Allowance 2016         90,720         95,000           A0122W         Adhoc Relief Allowance 2016         637,000         507,230         520,000           A0122Y         Ad-hoc Relief Allowance 2017         637,000         697,130         710,000           A0123Y         Ad-hoc Relief Allowance         294,000         300,000           A0123S         Charge allowance         294,000         300,000           A0123G         Ad-hoc Relief Allowance 2018         637,000         697,130         710,000           A0123G         Ad-hoc Relief Allowance 2018         637,000         697,130         710,000           A0123P         Ad-hoc Relief Allowance 2018         637,000         697,130         710,000           A0123P         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032         TOTAL COMMUNICATIONS         50,000         50,000         50,000		•		,		
A0120D   Integrated Allowance   10,800   10,800   A01217   Medical Allowance   284,000   386,510   390,000   A01217   Adhoc Relief Allowance 2013   135,260   140,000   A0122C   Adhoc Relief Allowance 2015   90,720   95,000   A0122M   Adhoc Relief Allowance 2016   637,000   510,220   520,000   A0122M   Adhoc Relief Allowance 2016   637,000   697,130   710,000   A0123Y   Ad-hoc Relief Allowance 2017   637,000   697,130   710,000   A0123S   Charge allowance   294,000   300,000   A0123S   Charge allowance   2,400   2,400   A0123S   Charge allowance   2,400   2,400   A0123S   Charge allowance   4,000   697,130   710,000   A0123P   Ad-hoc Relief Allowance 2018   637,000   697,130   710,000   A0123P   Ad-hoc Relief Allowance 2019   597,320   615,000   A0123P   Ad-hoc Relief Allowance 2019   A0120P   A012		_				
A01217         Medical Allowance         284,000         386,510         390,000           A01217         Adhoc Relief Allowance 2015         135,260         140,000           A01222         Adhoc Relief Allowance - 2015         90,720         95,000           A01223         Adhoc Relief Allowance 2016         637,000         510,220         520,000           A01223         Adhoc Relief Allowance 2017         637,000         697,130         710,000           A01233         Unattractive Area Allowance         294,000         300,000           A01238         Charge allowance         2,400         2,400           A01239         Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A01230         Ad-hoc Relief Allowance 2019         597,320         615,000           A01231         Ad-hoc Relief Allowance 2019         597,320         615,000           A0320         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A0321         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000         5,000           A0330         TOTAL UTILITIES         15,000         15,000         50,000           A03						
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance 2015 A0122C Adhoc Relief Allowance 2016 A0122M Adhoc Relief Allowance 2016 A0122M Adhoc Relief Allowance 2017 A0123D Adhoc Relief Allowance 2017 A0123D Unattractive Area Allowance  A0123S Charge allowance  A0123S Charge allowance  A0123G Ad-hoc Relief Allowance-2018 A0123B Ad-hoc Relief Allowance-2018  A0123B Ad-hoc Relief Allowance 2019  A0123B Ad-hoc Relief Allowance 2019  A0223B Ad-hoc Relief Allowance 2019  A033 TOTAL OPERATING EXPENSES  A88.000  A88.000  A0320 Postage and Telegraph  A03201 Postage and Telegraph  A03202 Telephone and Trunk Call  A03203 TOTAL UTILITIES  A033 TOTAL UTILITIES  A03303 Electricity  A03304 Hot and Cold Weather Charges  A03305 Hot & Cold Weather Charges  A03805 Travelling Allowance  A03806 Travelling Allowance  A03807 Travelling Allowance  A03807 Travelling Allowance  A03808 Trav	A01217	_		284,000		
A0122C         Adhoc Relief Allowance 2015         90,720         95,000           A0122M         Adhoc Relief Allowance 2016         637,000         510,220         520,000           A0122Y         Adhoc Relief Allowance 2017         637,000         697,130         710,000           A01233         Unattractive Area Allowance         294,000         300,000           A01238         Charge allowance         2,400         2,400           A01236         Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A01237         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032         TOTAL COMMUNICATIONS         6,000         10,000         5,000           A03201         Postage and Telegraph         1,000         5,000           A03302         Telephone and Trunk Call         5,000         5,000           A0333         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         10,000         4,000      <	A0121T	Adhoc Relief Allowance 2013		,		
A0122M         Adhoc Relief Allowance 2016         637,000         510,220         520,000           A0122Y         Ad-hoc Relief Allowance 2017         637,000         697,130         710,000           A01233         Unattractive Area Allowance         294,000         300,000           A01238         Charge allowance         2,400         2,400           A01236         Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A01237         Ad-hoc Relief Allowance 2019         697,130         710,000           A01238         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A0320         Postage and Telegraph         50,000         50,000           A03201         Postage and Telegraph         5,000         50,000           A03202         Telephone and Trunk Call         5,000           A0330         TOTAL UTILITIES         15,000         15,000         50,000           A0330         Electricity         14,000         14,000         50,000           A03304         Hot & Cold Weather Charges         1,000         1,000         4,000           A03805         Tr		Adhoc Relief Allowance - 2015				
A0122Y         Ad-hoc Relief Allowance         637,000         697,130         710,000           A01233         Unattractive Area Allowance         294,000         300,000           A01236         Charge allowance         2,400         2,400           A01236         Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A01237         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A0320         Postage and Telegraph         1,000         5,000           A03202         Telephone and Trunk Call         5,000         5,000           A033         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         10,000         4,000           A03805         Travelling Allowance         11,000         11,000         20,000		Adhoc Relief Allowance 2016		637,000		
A01233         Unattractive Area Allowance         294,000         300,000           001         Unattractive area allowance         294,000         300,000           A01238         Charge allowance         2,400         2,400         2,400           A01237         Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A0123P         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A0320         Postage and Telegraph         5,000         5,000           A03201         Postage and Trunk Call         5,000           A03303         Telephone and Trunk Call         5,000           A03304         Total UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         4,000           A0380         Total Travel & 11,000         11,000         4,000           A0380         Travelling Allowance         11,000         11,000         20,000	A0122Y	Ad-hoc Relief Allowance 2017				
A01238 Charge allowance         2,400         2,400           A0123G Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A0123P Ad-hoc Relief Allowance 2019         597,320         615,000           A03 TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032 TOTAL COMMUNICATIONS         6,000         6,000         6,000           A03201 Postage and Telegraph         1,000         5,000         6,000           A03202 Telephone and Trunk Call         5,000         5,000           A03303 TOTAL UTILITIES         15,000         15,000         54,000           A03304 Electricity         14,000         14,000         50,000           A03305 Total UTILITIES         1,000         14,000         50,000           A0300 Hot and Cold Weather Charges         1,000         14,000         50,000           A0304 Hot and Cold Weather Charges         1,000         1,000         4,000           A038 TOTAL TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805 Travelling Allowance         11,000         11,000         20,000	A01233	Unattractive Area Allowance		, 		
A01238 Charge allowance         2,400         2,400           A0123G Ad-hoc Relief Allowance-2018         637,000         697,130         710,000           A0123P Ad-hoc Relief Allowance 2019         597,320         615,000           A03 TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032 TOTAL COMMUNICATIONS         6,000         6,000         6,000           A03201 Postage and Telegraph         1,000         5,000         6,000           A03202 Telephone and Trunk Call         5,000         5,000           A03303 TOTAL UTILITIES         15,000         15,000         54,000           A03304 Electricity         14,000         14,000         50,000           A03305 Total UTILITIES         1,000         14,000         50,000           A0300 Hot and Cold Weather Charges         1,000         14,000         50,000           A0304 Hot and Cold Weather Charges         1,000         1,000         4,000           A038 TOTAL TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805 Travelling Allowance         11,000         11,000         20,000	001	Unattractive area allowance			294,000	300,000
A0123G Ad-hoc Relief Allowance-2018 001       637,000 697,130 710,000 697,130 710,000         A0123P Ad-hoc Relief Allowance 2019 597,320 615,000         A03 TOTAL OPERATING EXPENSES 48,000 48,000 117,000         A032 TOTAL COMMUNICATIONS 6,000         A03201 Postage and Telegraph 1,000 7elephone and Trunk Call 5,000 Telephone and Trunk Call 5,000 Total UTILITIES 15,000 Telephone 50,000 Telephone 5	A01238	Charge allowance			2,400	2,400
A0123P         Ad-hoc Relief Allowance 2019         597,320         615,000           A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032         TOTAL COMMUNICATIONS         6,000           A03201         Postage and Telegraph         1,000           A03202         Telephone and Trunk Call         5,000           001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         4,000           A0380         TOTAL TRAVEL & 11,000         11,000         4,000           A0380         Total Travell & 11,000         11,000         20,000	A0123G	_		637,000	697,130	710,000
A03         TOTAL OPERATING EXPENSES         48,000         48,000         117,000           A032         TOTAL COMMUNICATIONS         6,000           A03201         Postage and Telegraph         1,000           A03202         Telephone and Trunk Call         5,000           001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         4,000           A038         TOTAL TRAVEL & 11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000	001				697,130	710,000
A032         TOTAL COMMUNICATIONS         6,000           A03201         Postage and Telegraph         1,000           A03202         Telephone and Trunk Call         5,000           001         Telephone and Trunk Call         5,000           A033         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         4,000           A03304         Hot & Cold Weather Charges         1,000         1,000         4,000           A038         TOTAL TRAVEL & 11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000	A0123P	Ad-hoc Relief Allowance 2019			597,320	615,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call O01 Telephone and Trunk Call  5,000  A033 TOTAL UTILITIES 15,000 15,000  A03303 Electricity 14,000 14,000 Electricity 14,000 14,000 14,000 50,000 A03304 Hot and Cold Weather Charges 1,000 Hot & Cold Weather Charges 1,000 TOTAL TRAVEL & 11,000 TOTA	A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A03202   Telephone and Trunk Call	A032	TOTAL COMMUNICATIONS			-	6,000
001       Telephone and Trunk Call       5,000         A033       TOTAL UTILITIES       15,000       15,000       54,000         A03303       Electricity       14,000       14,000       50,000         001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       4,000         003       Hot & Cold Weather Charges       1,000       11,000       4,000         A038       TOTAL TRAVEL & TOT						
A033         TOTAL UTILITIES         15,000         15,000         54,000           A03303         Electricity         14,000         14,000         50,000           001         Electricity         14,000         14,000         50,000           A03304         Hot and Cold Weather Charges         1,000         1,000         4,000           003         Hot & Cold Weather Charges         1,000         11,000         4,000           A038         TOTAL TRAVEL & TOTAL TRAVEL & TRANSPORTATION         11,000         11,000         20,000           A03805         Travelling Allowance         11,000         11,000         20,000		_			-	*
A03303 Electricity	001	Telephone and Trunk Call				5,000
001       Electricity       14,000       14,000       50,000         A03304       Hot and Cold Weather Charges       1,000       1,000       4,000         003       Hot & Cold Weather Charges       1,000       4,000         A038       TOTAL TRAVEL & TRANSPORTATION       11,000       11,000       20,000         A03805       Travelling Allowance       11,000       11,000       20,000	A033	TOTAL UTILITIES		15,000	15,000	54,000
A03304       Hot and Cold Weather Charges       1,000       1,000       4,000         No3805       Hot & Cold Weather Charges       1,000       1,000       4,000         A03805       Travelling Allowance       11,000       11,000       20,000         A03805       Travelling Allowance       11,000       11,000       20,000		•		,	*	<i>'</i>
003       Hot & Cold Weather Charges       1,000       4,000         A038       TOTAL TRAVEL & 11,000       11,000       20,000         TRANSPORTATION       11,000       11,000       20,000		-				
A038 TOTAL TRAVEL & 11,000 11,000 20,000 TRANSPORTATION  A03805 Travelling Allowance 11,000 11,000 20,000		_		1,000	, , , , , , , , , , , , , , , , , , , ,	,
TRANSPORTATION           A03805 Travelling Allowance         11,000         11,000         20,000	003	Hot & Cold Weather Charges			1,000	4,000
	A038			11,000	11,000	20,000
001 Travelling Allowance 11,000 11,000 20,000	A03805	Travelling Allowance		11,000	11,000	20,000
	001	Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
KM60	065 Head Master GHS Mali Khel	Kurram			
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1 000	1.000	5.000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM60	066 Head Master GHS	S Amal Kot	Kurram				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,267,000	16,968,190	16,274,170
A011	TOTAL PAY		<u>25</u>	25	9,825,000	10,509,750	9,537,700
A011-1	TOTAL PAY OF OFFICER	S	11	11	5,646,000	6,801,340	5,416,000
A01101	Total Basic Pay Of Officer		11	11	5,646,000	6,801,340	5,416,000
H029	Head Master	(BPS-17)	1	1	640,000		755,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,503,000		2,407,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		455,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,799,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	14	4,179,000	3,708,410	4,121,700
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,179,000	3,708,410	4,121,700
A047	Arabic Teacher	(BPS-15)	1	1	433,000		422,700
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,244,500
D106	Drawing Master	(BPS-15)	1	1	433,000		422,500
Q001	Qari	(BPS-12)	1	1	333,000		322,500
J013	Junior Clerk	(BPS-11)	1	1	309,000		299,500
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		266,500
B006	Behishti	(BPS-03)	1	1	186,000		192,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		192,000
M010	Mali	(BPS-03)	1	1	186,000		192,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		192,000
S162	Sweeper	(BPS-03)	2	2	371,000		375,500
A012	TOTAL ALLOWANCES				5,442,000	6,458,440	6,736,470
A012-1	TOTAL REGULAR ALLOY	VANCES			5,442,000	6,458,440	6,736,470
A01202	House Rent Allowance				1,033,000	693,340	693,340

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM60	066 Head Master GHS Amal Kot	Kurram			
A01203	Conveyance Allowance		1,052,000	1,051,610	1,051,610
A01207	Washing Allowance			6,600	6,600
A01208	Dress Allowance			6,000	6,000
A01217	Medical Allowance		411,000	533,210	533,210
A0121T	Adhoc Relief Allowance 2013			190,270	190,270
A0122C	Adhoc Relief Allowance - 2015			153,560	153,560
A0122M	Adhoc Relief Allowance 2016		982,000	707,520	707,520
A0122Y	Ad-hoc Relief Allowance 2017		982,000	942,430	1,036,680
A01233	Unattractive Area Allowance		_	335,050	335,050
001	Unattractive area allowance			335,050	335,050
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		982,000	942,430	1,036,680
001				942,430	1,036,680
A0123P	Ad-hoc Relief Allowance 2019			895,220	984,750
A03	TOTAL OPERATING EXPENSES		48,000	48,000	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	55,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		22,000	22,000	37,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
KM600	66 Head Master GHS Amal Kot	Kurram			
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000		
A03906	Uniforms and Protective Clothing			2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	5,000
]	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	laster GHS Amal Kot Kurram		15,318,000	17,019,190	16,412,170

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM60	067 GHS Palseen Waz	zir					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,882,000	12,467,400	12,226,190
A011	TOTAL PAY		<u>18</u>	18	6,960,000	7,505,000	7,240,050
A011-1	TOTAL PAY OF OFFICER	S	10	11	5,147,000	5,745,000	5,357,050
A01101	Total Basic Pay Of Officer		<u>10</u>	11	5,147,000	5,745,000	5,357,050
H029	Head Master	(BPS-17)	1		640,000		
P070	Principal	(BPS-17)		1			850,500
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,455,050
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		499,500
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		499,500
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		550,500
S579	Secondary School Teacher	(BPS-16)	3	4	1,502,000		1,502,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	Z	1,813,000	1,760,000	1,883,000
A01151	Total Basic Pay Other Staff		8	2	1.813,000	1,760,000	1,883,000
Q001	Qari	(BPS-12)	1	1	333,000		360,500
J013	Junior Clerk	(BPS-11)	1	1	309,000		230,500
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		320,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		220,500
M010	Mali	(BPS-03)	1	1	186,000		250,500
N005	Naib Qasid	(BPS-03)	1	1	186,000		250,500
S162	Sweeper	(BPS-03)	2	1	371,000		250,500
A012	TOTAL ALLOWANCES				3,922,000	4,962,400	4,986,140
A012-1	TOTAL REGULAR ALLOY	VANCES			3,922,000	4,962,400	4,986,140
A01202	House Rent Allowance				746,000	480,000	489,900
A01203	Conveyance Allowance				799,000	800,000	800,460

0, <b>-</b> 1	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
KM60	067 GHS Palseen Wazir				
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			5,400	5,400
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance		289,000	350,000	350,880
A0121T	Adhoc Relief Allowance 2013			150,000	151,000
A0122C	Adhoc Relief Allowance - 2015			100,000	106,540
A0122M	Adhoc Relief Allowance 2016		696,000	518,000	518,990
A0122Y	Ad-hoc Relief Allowance 2017		696,000	696,000	696,990
A01233	Unattractive Area Allowance		_	435,000	436,000
001	Unattractive area allowance			435,000	436,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		696,000	696,000	696,990
001				696,000	696,990
A0123P	Ad-hoc Relief Allowance 2019			696,000	696,990
A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14,000	14,000	50,000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
001					
A039	TOTAL GENERAL		22,000	22,000	37,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
KM60	67 GHS Palseen Wazir				
001	Stationery Charges		3,000	3,000	10,000
	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS Pa	alseen Wazir		10,933,000	12,518,400	12,363,190

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   STIMATES   STIMATES   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020	0921	01 SECONDARY ED	UCATION					
Description					STS	ESTIMATES	ESTIMATES	ESTIMATES
A011         TOTAL PAY         18         18         18         6.578.000         4.104.040         6.506.000           A011.1         TOTAL PAY         18         18         6.578.000         4.104.040         6.506.000           A011.1         TOTAL PAY OF OFFICERS         4         4         2.142.000         1.184.620         2.054.000           A01101         Total Basic Pay Of Officer         4         4         2.142.000         1.184.620         2.054.000           8579         Secondary School Teacher         (BPS-17)         1         1         640.000         755.000           S579         Secondary School Teacher         (BPS-16)         3         3         1.502.000         1.299.000           A0112         TOTAL PAY OF OTHER STAFF         14         14         4.436.000         2.919.420         4.452.000           A0113         Total Basic Pay Other Staff         14         14         4.436.000         2.919.420         4.452.000           A0147         Arabic Teacher         (BPS-15)         1         1         4.336.000         2.919.420         4.452.000           D100         Drawing Master         (BPS-15)         1         1         4.336.000         2.919.420         4.11.500	092 0921	SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI	CES	Rs	Rs
A011         TOTAL PAY         18         18         6.578,000         4.104,040         6.506,000           A011-1         TOTAL PAY OF OFFICERS         4         4         2.142,000         1.184,620         2.054,000           A01101         Total Basic Pay Of Officer         4         4         2.142,000         1.184,620         2.054,000           B029         Head Master         (BPS-17)         1         1         640,000         755,000           S579         Secondary School Teacher         (BPS-16)         3         3         1.502,000         1.299,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         4.436,000         2.919,420         4.452,000           A011-1         Total Basic Pay Other Staff         14         14         4.436,000         2.919,420         4.452,000           A047         Arabic Teacher         (BPS-15)         1         1         4.33,000         411,500           C020         Certificated Teacher         (BPS-15)         1         1         4.33,000         411,500           Physical Education Teacher         (BPS-15)         1         1         4.33,000         411,500           Physical Education Teacher         (BPS-15)         <	KM6	068 GHS Baza						
A011-1         TOTAL PAY OF OFFICERS         4         4         2,142,000         1,184,620         2,054,000           A01101         Total Basic Pay Of Officer         4         4         2,142,000         1,184,620         2,054,000           H029         Head Master         (BPS-17)         1         1         640,000         755,000           S579         Secondary School Teacher         (BPS-16)         3         3         1,502,000         1,299,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         4,436,000         2,919,420         4,452,000           A01151         Total Basic Pay Other Staff         14         14         4,436,000         2,919,420         4,452,000           A047         Arabic Teacher         (BPS-15)         1         1         433,000         411,500           C020         Certificated Teacher         (BPS-15)         3         3         1,299,000         1,255,500           D106         Drawing Master         (BPS-15)         1         1         433,000         411,500           P09         Physical Education         (BPS-15)         1         1         433,000         341,500           B01         Quir         (BPS-12) <th>A01</th> <th>TOTAL EMPLOYEES REL</th> <th>ATED EXPEN</th> <th>ISES.</th> <th></th> <th>10,218,000</th> <th>7,726,100</th> <th>10,257,360</th>	A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,218,000	7,726,100	10,257,360
A01101 Total Basic Pay Of Officer  A 4 2 142 000 1.184 620 2.054 000 755,000  B1299,000 755,000  S579 Secondary School Teacher (BPS-16) 3 3 1.502,000 1.299,000  A011-2 TOTAL PAY OF OTHER STAFF 14 14 4.436,000 2.919,420 4.452,000  A011-1 Total Basic Pay Other Staff 14 14 4.436,000 2.919,420 4.452,000  A047 Arabic Teacher (BPS-15) 1 1 433,000 411,500  C020 Certificated Teacher (BPS-15) 3 3 1.299,000 1.255,500  D106 Drawing Master (BPS-15) 1 1 433,000 411,500  P030 Physical Education (BPS-15) 1 1 433,000 411,500  P030 Physical Education (BPS-15) 1 1 333,000 3155,000  J013 Junior Clerk (BPS-12) 1 1 333,000 355,000  J013 Junior Clerk (BPS-11) 1 1 309,000 344,500  L001 Laboratory Assistant (BPS-07) 1 1 242,000 255,500  N005 Naib Qasid (BPS-04) 1 1 198,000 220,000  S162 Sweeper (BPS-04) 1 1 198,000 220,000  L002 Laboratory Attendant (BPS-03) 1 1 186,000 189,000  M010 Mali (BPS-03) 1 1 186,000 189,000  A012 TOTAL ALLOWANCES 3,640,000 3,622,060 3,751,360  A012-1 TOTAL REGULAR ALLOWANCES 3,640,000 3,622,060 3,751,360  A012-1 TOTAL REGULAR ALLOWANCES 707,000 471,610 479,610	A011	TOTAL PAY		18	<u>18</u>	6,578,000	4,104,040	6,506,000
Head Master	A011-1	TOTAL PAY OF OFFICER	S	4	4	2,142,000	1,184,620	2,054,000
S579         Secondary School Teacher         (BPS-16)         3         3         1,502,000         1,299,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         4,436,000         2,919,420         4,452,000           A011-51         Total Basic Pay Other Staff         14         14         4,436,000         2,919,420         4,452,000           A047         Arabic Teacher         (BPS-15)         1         1         433,000         411,500           C020         Certificated Teacher         (BPS-15)         3         3         1,299,000         1,255,500           D106         Drawing Master         (BPS-15)         1         1         433,000         411,500           P030         Physical Education Teacher         (BPS-15)         1         1         433,000         411,500           P030         Physical Education (BPS-15)         1         1         433,000         411,500           Q001         Qari         (BPS-15)         1         1         333,000         355,000           J013         Junior Clerk         (BPS-11)         1         1         399,000         344,500           L001         Laboratory Asistant         (BPS-07)         1	A01101	Total Basic Pay Of Officer		4	4	2,142,000	1,184,620	2,054,000
S579         Secondary School Teacher         (BPS-16)         3         3         1,502,000         1,299,000           A011-2         TOTAL PAY OF OTHER STAFF         14         14         4,436,000         2,919,420         4,452,000           A011-51         Total Basic Pay Other Staff         14         14         4,436,000         2,919,420         4,452,000           A047         Arabic Teacher         (BPS-15)         1         1         433,000         411,500           C020         Certificated Teacher         (BPS-15)         3         3         1,299,000         1,255,500           D106         Drawing Master         (BPS-15)         1         1         433,000         411,500           P030         Physical Education Teacher         (BPS-15)         1         1         433,000         411,500           P030         Physical Education (BPS-15)         1         1         433,000         411,500           Q001         Qari         (BPS-15)         1         1         333,000         355,000           J013         Junior Clerk         (BPS-11)         1         1         399,000         344,500           L001         Laboratory Asistant         (BPS-07)         1	H029	Head Master	(BPS-17)	1	1	640,000		755,000
A01151 Total Basic Pay Other Staff				3				
A047 Arabic Teacher (BPS-15) 1 1 433,000 411,500 C020 Certificated Teacher (BPS-15) 3 3 1,299,000 1,255,500 D106 Drawing Master (BPS-15) 1 1 433,000 411,500 P030 Physical Education (BPS-15) 1 1 433,000 411,500  Q001 Qari (BPS-12) 1 1 333,000 355,000 J013 Junior Clerk (BPS-11) 1 1 309,000 344,500 L001 Laboratory Assistant (BPS-07) 1 1 242,000 255,500 N005 Naib Qasid (BPS-04) 1 1 198,000 220,000 S162 Sweeper (BPS-04) 1 1 198,000 220,000 L002 Laboratory Attendant (BPS-03) 1 1 186,000 189,000 M010 Mali (BPS-03) 1 1 186,000 189,000 S162 Sweeper (BPS-03) 1 1 186,000 189,000 A012 TOTAL ALLOWANCES 3,640,000 3,622,060 3,751,360 A012-1 TOTAL REGULAR ALLOWANCES 3,640,000 471,610 479,610	A011-2	TOTAL PAY OF OTHER STAFF		14	<u>14</u>	4,436,000	2,919,420	4,452,000
C020         Certificated Teacher         (BPS-15)         3         3         1,299,000         1,255,500           D106         Drawing Master         (BPS-15)         1         1         433,000         411,500           P030         Physical Education Teacher         (BPS-15)         1         1         433,000         411,500           Q001         Qari         (BPS-12)         1         1         333,000         355,000           J013         Junior Clerk         (BPS-11)         1         1         309,000         344,500           L001         Laboratory Assistant         (BPS-07)         1         1         242,000         255,500           N005         Naib Qasid         (BPS-04)         1         1         198,000         220,000           S162         Sweeper         (BPS-04)         1         1         198,000         220,000           L002         Laboratory Attendant         (BPS-03)         1         1         186,000         189,000           M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         3,622,060	A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,436,000	2,919,420	4,452,000
D106         Drawing Master         (BPS-15)         1         1         433,000         411,500           P030         Physical Education Teacher         (BPS-15)         1         1         433,000         411,500           Q001         Qari         (BPS-12)         1         1         333,000         355,000           J013         Junior Clerk         (BPS-11)         1         1         309,000         344,500           L001         Laboratory Assistant         (BPS-07)         1         1         242,000         255,500           N005         Naib Qasid         (BPS-04)         1         1         198,000         220,000           S162         Sweeper         (BPS-04)         1         1         198,000         220,000           L002         Laboratory Attendant         (BPS-03)         1         1         186,000         189,000           M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         3,622,060         3,751,	A047	Arabic Teacher	(BPS-15)	1	1	433,000		411,500
P030         Physical Education Teacher         (BPS-15)         1         1         433,000         411,500           Q001         Qari         (BPS-12)         1         1         333,000         355,000           J013         Junior Clerk         (BPS-11)         1         1         309,000         344,500           L001         Laboratory Assistant         (BPS-07)         1         1         242,000         255,500           N005         Naib Qasid         (BPS-04)         1         1         198,000         220,000           S162         Sweeper         (BPS-04)         1         1         198,000         220,000           L002         Laboratory Attendant         (BPS-03)         1         1         186,000         189,000           M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         3,622,060         3,751,360           A012-1         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360	C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,255,500
Teacher  Q001 Qari (BPS-12) 1 1 333,000 355,000  J013 Junior Clerk (BPS-11) 1 1 309,000 344,500  L001 Laboratory Assistant (BPS-07) 1 1 242,000 255,500  N005 Naib Qasid (BPS-04) 1 1 198,000 220,000  S162 Sweeper (BPS-04) 1 1 198,000 220,000  L002 Laboratory Attendant (BPS-03) 1 1 186,000 189,000  M010 Mali (BPS-03) 1 1 186,000 189,000  S162 Sweeper (BPS-03) 1 1 186,000 189,000  A012 TOTAL ALLOWANCES 3,640,000 3,622,060 3,751,360  A012-1 TOTAL REGULAR ALLOWANCES 3,640,000 471,610 479,610	D106	Drawing Master	(BPS-15)	1	1	433,000		411,500
J013         Junior Clerk         (BPS-11)         1         1         309,000         344,500           L001         Laboratory Assistant         (BPS-07)         1         1         242,000         255,500           N005         Naib Qasid         (BPS-04)         1         1         198,000         220,000           S162         Sweeper         (BPS-04)         1         1         198,000         220,000           L002         Laboratory Attendant         (BPS-03)         1         1         186,000         189,000           M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         189,000           A012         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360           A012-1         TOTAL REGULAR ALLOWANCES         3,640,000         3,622,060         3,751,360           A01202         House Rent Allowance         707,000         471,610         479,610	P030	Physical Education Teacher	(BPS-15)	1	1	433,000		411,500
L001       Laboratory Assistant       (BPS-07)       1       1       242,000       255,500         N005       Naib Qasid       (BPS-04)       1       1       198,000       220,000         S162       Sweeper       (BPS-04)       1       1       198,000       220,000         L002       Laboratory Attendant       (BPS-03)       1       1       186,000       189,000         M010       Mali       (BPS-03)       1       1       186,000       189,000         S162       Sweeper       (BPS-03)       1       1       186,000       189,000         A012       TOTAL ALLOWANCES       3,640,000       3,622,060       3,751,360         A012-1       TOTAL REGULAR ALLOWANCES       3,640,000       3,622,060       3,751,360         A01202       House Rent Allowance       707,000       471,610       479,610	Q001	Qari	(BPS-12)	1	1	333,000		355,000
N005       Naib Qasid       (BPS-04)       1       1       198,000       220,000         S162       Sweeper       (BPS-04)       1       1       198,000       220,000         L002       Laboratory Attendant       (BPS-03)       1       1       186,000       189,000         M010       Mali       (BPS-03)       1       1       186,000       189,000         S162       Sweeper       (BPS-03)       1       1       186,000       189,000         A012       TOTAL ALLOWANCES       3,640,000       3,622,060       3,751,360         A012-1       TOTAL REGULAR ALLOWANCES       3,640,000       3,622,060       3,751,360         A01202       House Rent Allowance       707,000       471,610       479,610	J013	Junior Clerk	(BPS-11)	1	1	309,000		344,500
S162       Sweeper       (BPS-04)       1       1       198,000       220,000         L002       Laboratory Attendant       (BPS-03)       1       1       186,000       189,000         M010       Mali       (BPS-03)       1       1       186,000       189,000         S162       Sweeper       (BPS-03)       1       1       186,000       189,000         A012       TOTAL ALLOWANCES       3,640,000       3,622,060       3,751,360         A012-1       TOTAL REGULAR ALLOWANCES       3,640,000       3,622,060       3,751,360         A01202       House Rent Allowance       707,000       471,610       479,610	L001	Laboratory Assistant	(BPS-07)	1	1	242,000		255,500
L002         Laboratory Attendant         (BPS-03)         1         1         186,000         189,000           M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         189,000           A012         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360           A012-1         TOTAL REGULAR ALLOWANCES         3,640,000         3,622,060         3,751,360           A01202         House Rent Allowance         707,000         471,610         479,610	N005	Naib Qasid	(BPS-04)	1	1	198,000		220,000
M010         Mali         (BPS-03)         1         1         186,000         189,000           S162         Sweeper         (BPS-03)         1         1         186,000         189,000           A012         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360           A012-1         TOTAL REGULAR ALLOWANCES         3,640,000         3,622,060         3,751,360           A01202         House Rent Allowance         707,000         471,610         479,610	S162	Sweeper	(BPS-04)	1	1	198,000		220,000
S162         Sweeper         (BPS-03)         1         1         186,000         189,000           A012         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360           A012-1         TOTAL REGULAR ALLOWANCES         3,640,000         3,622,060         3,751,360           A01202         House Rent Allowance         707,000         471,610         479,610	L002	Laboratory Attendant	(BPS-03)	1	1	186,000		189,000
A012         TOTAL ALLOWANCES         3,640,000         3,622,060         3,751,360           A012-1         TOTAL REGULAR ALLOWANCES         3,640,000         3,622,060         3,751,360           A01202         House Rent Allowance         707,000         471,610         479,610	M010	Mali	(BPS-03)	1	1	186,000		189,000
A012-1 TOTAL REGULAR ALLOWANCES 3,640,000 3,622,060 3,751,360  A01202 House Rent Allowance 707,000 471,610 479,610	S162	Sweeper	(BPS-03)	1	1	186,000		189,000
A01202 House Rent Allowance 707,000 471,610 479,610	A012	TOTAL ALLOWANCES				3,640,000	3,622,060	3,751,360
	A012-1	TOTAL REGULAR ALLOY	VANCES			3,640,000	3,622,060	3,751,360
	A01202	House Rent Allowance				707,000	471.610	479.610

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	068 GHS Baza				
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance		215,000	4,800 4,800 1,200	4,800 4,800 1,200
A01217 A0121T A0122C	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		315,000	344,820 102,000 69,500	394,820 102,900 69,900
A0122M A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		658,000 658,000	324,680 416,750 398,540	329,680 436,750 398,540
001 A01238 A0123G	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		658,000	398,540 5,400 416,750	398,540 5,400 436,750
001 A0123P	Ad-hoc Relief Allowance 2019			416,750 416,750	436,750 436,750
A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 1,000	50,000 50,000 4,000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	20,000
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
KM60	068 GHS Baza				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000_	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS B	aza		10,269,000	7,777,100	10,394,360

092101 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
KM6	069 GGHS Burki Kur	ram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,778,000	7,456,870	7,726,250
A011	TOTAL PAY		<u>16</u>	16	5,627,000	4,201,640	4,360,010
A011-1	TOTAL PAY OF OFFICER	aS.	5	5	2,503,000	2,245,720	2,092,300
A01101	Total Basic Pay Of Officer		5	5	2,503,000	2,245,720	2,092,300
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		855,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		448,800
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		788,500
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,124,000	1,955,920	2,267,710
A01151	Total Basic Pay Other Staff		11	11	3,124,000	1,955,920	2,267,710
C020	Certificated Teacher	(BPS-15)	1	1	433,000		212,060
D106	Drawing Master	(BPS-15)	1	1	433,000		220,500
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		228,050
Q001	Qari	(BPS-12)		1			220,200
Q005	Qaria	(BPS-12)	1		333,000		
J013	Junior Clerk	(BPS-11)	1	1	309,000		289,800
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		220,500
N005	Naib Qasid	(BPS-04)	1	1	198,000		193,600
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		193,500
M010	Mali	(BPS-03)	1	1	186,000		210,500
S162	Sweeper	(BPS-03)	2	2	371,000		279,000
A012	TOTAL ALLOWANCES				3,151,000	3,255,230	3,366,240
A012-1	TOTAL REGULAR ALLOV	VANCES			3,151,000	3,255,230	3,366,240
A01202	House Rent Allowance				597,000	384,420	400,000
A01203	Conveyance Allowance				602,000	590,560	615,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	069 GGHS Burki Kurram				
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance			3,600 5,400 5,400	3,600 5,400 5,400
A01217 A0121T A0122C	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		266,000	292,140 93,670 62,930	300,000 95,670 67,930
A0122M A0122Y A01233 001	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		562,000 562,000	318,650 426,290 189,590 189,590	348,650 435,000 189,590 189,590
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019		562,000	426,290 426,290 426,290	435,000 435,000 435,000
A01270 084	Other M.Phill Allowance		-	30,000 30,000	30,000 30,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303 001	Electricity Electricity		14,000 14,000	14,000 14,000	50,000 50,000
A03304 003	Hot and Cold Weather Charges  Hot & Cold Weather Charges		1,000_	1,000	4,000 4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	20,000 20,000
A039	TOTAL GENERAL		22,000	22,000	37,000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
KM60	069 GGHS Burki Kurram					
A03901	Stationery			3,000	3,000	10,000
001	Stationery Charges			3,000	3,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			17,000	17,000	25,000
001	Others			17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS			2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000_	5,000
A09601	Plant and Machinery			1,000	1,000	5,000
001	Plant and Machinary			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000_	5,000
A09701	Furniture and Fixtures			1,000	1,000	5,000
001	Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE	E		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	5,000
A13101	Machinery and Equipment			1,000	1,000	5,000
001	Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
GGHS	Burki Kurram			8,829,000	7,507,870	7,863,250

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION OUCATION OUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
KM6 A01	070 Public School Par  TOTAL EMPLOYEES REL				18.717.000	14.099.350	15.739.320
A011	TOTAL PAY		30	<u>30</u>	12,077,000	7,955,100	9,378,490
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	12	6,311,000	4,360,050	4,499,240
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	6,311,000	4,360,050	4,499,240
P070	Principal	(BPS-18)	1	1	805,000		672,580
C082	Computer Operator	(BPS-16)	1	1	501,000		321,160
S579	Secondary School Teacher	(BPS-16)	10	10	5,005,000		3,505,500
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>18</u>	<u>18</u>	5,766,000	3,595,050	4,879,250
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	5,766,000	3,595,050	4,879,250
A047	Arabic Teacher	(BPS-15)	1	1	433,000		323,700
C020	Certificated Teacher	(BPS-15)	4	4	1,731,000		1,455,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		412,500
S035	Senior Clerk	(BPS-14)	1	1	393,000		449,200
P006	Primary School Teacher	(BPS-12)	3	3	998,000		700,500
Q001	Qari	(BPS-12)	1	1	333,000		346,050
D106	Drawing Master	(BPS-09)	1	1	273,000		255,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		193,300
C057	Chowkidar	(BPS-03)	1	1	186,000		148,800
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		148,800
M010	Mali	(BPS-03)	1	1	186,000		148,800
N005	Naib Qasid	(BPS-03)	1	1	186,000		148,800
S162	Sweeper	(BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES				6,640,000	6,144,250	6,360,830
A012-1	TOTAL REGULAR ALLOV	VANCES			6,640,000	6,144,250	6,360,830

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	970 Public School Parachinar Ku	rram			
A01202	House Rent Allowance		1,266,000	755,690	782,220
A01203	Conveyance Allowance		1,250,000	1,206,110	1,265,200
A01207	Washing Allowance			4,800	5,120
A01208	Dress Allowance			4,800	5,120
A0120D	Integrated Allowance			5,400	6,120
A01217	Medical Allowance		503,000	555,550	558,550
A0121T	Adhoc Relief Allowance 2013			162,820	198,520
A0122C	Adhoc Relief Allowance - 2015			112,080	120,200
A0122M	Adhoc Relief Allowance 2016		1,207,000	586,660	598,130
A0122Y	Ad-hoc Relief Allowance 2017		1,207,000	812,000	833,200
A01233	Unattractive Area Allowance		_	343,560	363,460
001	Unattractive area allowance			343,560	363,460
A01238	Charge allowance			2,400	2,900
A0123G	Ad-hoc Relief Allowance-2018		1,207,000	812,000	833,200
001				812,000	833,200
A0123P	Ad-hoc Relief Allowance 2019			780,380	788,890
A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
	TOTAL UTILITIES		15,000	15,000	54,000
A033				14 000	50,000
A03303	Electricity		14,000	,	<i>'</i>
A03303 001	Electricity		14,000	14,000	50,000
A03303 001 A03304	Electricity Hot and Cold Weather Charges		· · · · · · · · · · · · · · · · · · ·	14,000	50,000 4,000
A03303 001	Electricity		14,000	14,000	50,000 4,000
A03303 001 A03304	Electricity Hot and Cold Weather Charges		14,000	14,000	50,000 4,000 4,000 20,000
A03303 001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges  TOTAL TRAVEL &		14,000	14,000 1,000 1,000	50,000 4,000 4,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	070 Public School Parachinar Ku	rram			
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3.000	3.000	10.000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17.000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinary		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1.000	1 000	5 000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Public	School Parachinar Kurram		18,768,000	14,150,350	15,876,320

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	071 GGHS Sragala Lo	ower Kurra	m				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,914,000	11,960,490	11,986,510
A011	TOTAL PAY		<u>17</u>	18	7,548,000	7,020,200	6,960,300
A011-1	TOTAL PAY OF OFFICER	S	8	8	4,424,000	4,562,860	4,569,200
A01101	Total Basic Pay Of Officer		8	8	4,424,000	4,562,860	4,569,200
H031	Headmistress	(BPS-17)	1	1	640,000		855,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,281,000		1,179,000
C082	Computer Operator	(BPS-16)	1	1	501,000		521,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		952,400
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		1,061,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	<u>10</u>	3,124,000	2,457,340	2,391,100
A01151	Total Basic Pay Other Staff		9	<u>10</u>	3,124,000	2,457,340	2,391,100
A047	Arabic Teacher	(BPS-15)	1	1	433,000		467,400
D106	Drawing Master	(BPS-15)	2	2	866,000		339,700
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		355,700
Q001	Qari	(BPS-15)	1	1	433,000		387,600
Q001	Qari	(BPS-12)	1	1	333,000		253,900
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		147,700
S162	Sweeper	(BPS-04)	1	1	198,000		188,300
N005	Naib Qasid	(BPS-03)	1	1	186,000		125,400
W012	Water Carrier	(BPS-03)		1			125,400
A012	TOTAL ALLOWANCES				4,366,000	4,940,290	5,026,210
A012-1	TOTAL REGULAR ALLOV	VANCES			4,366,000	4,940,290	5,026,210
A01202	House Rent Allowance				863,000	575,110	575,110
A01203	Conveyance Allowance				794,000	794,500	794,500

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
KM60	071 GGHS Sragala Lower Kurran	m				
A01207	Washing Allowance				3,600	3,600
A01208	Dress Allowance				5,400	5,400
A01217	Medical Allowance			333,000	386,920	390,000
A01217	Adhoc Relief Allowance 2013			, * * *	143,510	150,000
A01226	Computer Allowance				36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				93,880	100,000
	Adhoc Relief Allowance 2016			792,000	522,100	530,000
A0122N	Special Conveyance Allowance			,	5,400	5,400
	to Disbaled Employees				,	,
A0122Y	Ad-hoc Relief Allowance 2017			792,000	732,860	750,000
A01233	Unattractive Area Allowance			_	279.830	285,000
001	Unattractive area allowance				279,830	285,000
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			792.000	732.860	750,000
001				,	732,860	750,000
A0123P	Ad-hoc Relief Allowance 2019				627,120	650,000
A03	TOTAL OPERATING EXPENSES				-	113,000
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				_	5.000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES				-	50,000
A03303	Electricity				<u>-</u>	50,000
001	Electricity					50,000
A038	TOTAL TRAVEL & TRANSPORTATION				-	20,000
A03805	Travelling Allowance				<u>-</u>	20,000
001	Travelling Allowance				_	20,000
A039	TOTAL GENERAL				-	37,000
A03901	Stationery				_	10,000

092101

SECONDARY EDUCATION

REVISED   REVISED   REVISED   REVISED   REVINETS   RE						
Rs   Rs   Rs   Rs   Rs   Rs   Rs   Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Rs	AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
09         EDUCATION AFFAIRS AND SERVICES           092         SECONDARY EDUCATION AFFAIRS AND SERVICES           092101         SECONDARY EDUCATION           KM6071           GGHS Sragala Lower Kurram           001         Stationery Charges         10,000           A03905         Newspapers Periodicals and Books         2,000           A03970         Others         25,000           A13         TOTAL REPAIRS AND MAINTENANCE         10,000           A13         TOTAL MACHINERY AND EQUIPMENT         5,000           A13101         Machinery and Equipment         5,000           001         Machinery and Equipment         5,000           A132         TOTAL FURNITURE AND FIXTURE         5,000           A13201         Furniture and Fixture         5,000			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
092         SECONDARY EDUCATION AFFAIRS AND SERVICES           092101         SECONDARY EDUCATION           KM6071         GGHS Sragala Lower Kurram           001         Stationery Charges         10,000           A03905         Newspapers Periodicals and Books         2,000           A03970         Others         25,000           001         Others         25,000           A13         TOTAL REPAIRS AND MAINTENANCE         10,000           A131         TOTAL MACHINERY AND EQUIPMENT         5,000           A13101         Machinery and Equipment         5,000           A13201         TOTAL FURNITURE AND FIXTURE         5,000           A13201         Furniture and Fixture         5,000				Rs	Rs	Rs
9921 SECONDARY EDUCATION AFFAIRS AND SERVICES           KM6071 GGHS Sragala Lower Kurram           001 Stationery Charges         10,000           A03905 Newspapers Periodicals and Books         2,000           A03970 Others         25,000           001 Others         25,000           A13 TOTAL REPAIRS AND MAINTENANCE         10,000           A131 TOTAL MACHINERY AND EQUIPMENT         5,000           A13101 Machinery and Equipment         5,000           001 Machinery and Equipment         5,000           A132 TOTAL FURNITURE AND FIXTURE         5,000           A13201 Furniture and Fixture         5,000	09	EDUCATION AFFAIRS ANI	SERVICES			
SECONDARY EDUCATION           KM6071 GGHS Sragala Lower Kurram           001 Stationery Charges         10,000           A03905 Newspapers Periodicals and Books         2,000           A03970 Others         25,000           001 Others         25,000           A13 TOTAL REPAIRS AND MAINTENANCE         10,000           A131 TOTAL MACHINERY AND EQUIPMENT         5,000           A13101 Machinery and Equipment Out Machinery and Equipment         5,000           A13201 TOTAL FURNITURE AND FIXTURE         5,000           A13201 Furniture and Fixture         5,000	092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
KM6071 GGHS Sragala Lower Kurram           001 Stationery Charges         10,000           A03905 Newspapers Periodicals and Books         2,000           A03970 Others         25,000           001 Others         25,000           A13 TOTAL REPAIRS AND MAINTENANCE         10,000           A131 TOTAL MACHINERY AND EQUIPMENT         5,000           A13101 Machinery and Equipment         5,000           001 Machinery and Equipment         5,000           A132 TOTAL FURNITURE AND FIXTURE         5,000           A13201 Furniture and Fixture         5,000	0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
001       Stationery Charges       10,000         A03905       Newspapers Periodicals and Books       2,000         A03970       Others       25,000         001       Others       25,000         A13       TOTAL REPAIRS AND MAINTENANCE       10,000         A131       TOTAL MACHINERY AND EQUIPMENT       5,000         A13101       Machinery and Equipment       5,000         001       Machinery and Equipment       5,000         A132       TOTAL FURNITURE AND FIXTURE       5,000         A13201       Furniture and Fixture       5,000	09210	SECONDARY EDUCATION				
A03905       Newspapers Periodicals and Books       2,000         A03970       Others       25,000         001       Others       25,000         A13       TOTAL REPAIRS AND MAINTENANCE       10,000         A131       TOTAL MACHINERY AND EQUIPMENT       5,000         A13101       Machinery and Equipment       5,000         Molimery and Equipment       5,000         A132       TOTAL FURNITURE AND FIXTURE       5,000         A13201       Furniture and Fixture       5,000	KM6	071 GGHS Sragala Lower Kurra	m			
A03970 Others         25,000           001 Others         25,000           A13 TOTAL REPAIRS AND MAINTENANCE         10,000           A131 TOTAL MACHINERY AND EQUIPMENT         5,000           A13101 Machinery and Equipment Machinery and Equipment         5,000           A132 TOTAL FURNITURE AND FIXTURE         5,000           A13201 Furniture and Fixture         5,000	001	Stationery Charges				10,000
A03970 Others         25,000           001 Others         25,000           A13 TOTAL REPAIRS AND MAINTENANCE         10,000           A131 TOTAL MACHINERY AND EQUIPMENT         5,000           A13101 Machinery and Equipment Machinery and Equipment         5,000           A132 TOTAL FURNITURE AND FIXTURE         5,000           A13201 Furniture and Fixture         5,000	A03905	Newspapers Periodicals and Books				2,000
A13         TOTAL REPAIRS AND MAINTENANCE         10,000           A131         TOTAL MACHINERY AND EQUIPMENT         5,000           A13101         Machinery and Equipment Machinery and Equipment         5,000           A132         TOTAL FURNITURE AND FIXTURE         5,000           A13201         Furniture and Fixture         5,000	A03970				_	25,000
A131         TOTAL MACHINERY AND EQUIPMENT         5,000           A13101         Machinery and Equipment Machinery and Equipment         5,000           001         Machinery and Equipment         5,000           A132         TOTAL FURNITURE AND FIXTURE         5,000           A13201         Furniture and Fixture         5,000	001	Others				25,000
EQUIPMENT  A13101 Machinery and Equipment  Machinery and Equipment  5,000  A132 TOTAL FURNITURE AND FIXTURE  A13201 Furniture and Fixture  5,000  5,000	A13	TOTAL REPAIRS AND MAINTENANCE			-	10,000
A13101 Machinery and Equipment  O01 Machinery and Equipment  5,000  A132 TOTAL FURNITURE AND FIXTURE  A13201 Furniture and Fixture  5,000  5,000  5,000	A131	TOTAL MACHINERY AND			_	5,000
Machinery and Equipment 5,000  A132 TOTAL FURNITURE AND 5,000  FIXTURE  A13201 Furniture and Fixture 5,000		EQUIPMENT				
Machinery and Equipment 5,000  A132 TOTAL FURNITURE AND 5,000  FIXTURE  A13201 Furniture and Fixture 5,000	A 13101	Machinery and Equipment				5,000
A132 TOTAL FURNITURE AND FIXTURE  A13201 Furniture and Fixture 5,000					<del>-</del>	<u>,                                     </u>
FIXTURE  A13201 Furniture and Fixture  5,000	001	Machinery and Equipment				3,000
A13201 Furniture and Fixture 5,000	A132	TOTAL FURNITURE AND			=	5,000
		FIXTURE				
	A13201	Furniture and Fixture				5,000
GGHS Sragala Lower Kurram 11,914,000 11.960.490 12.109.510						
=======================================	GGHS	Sragala Lower Kurram		11,914,000	11,960,490	12,109,510

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	072 GHS Bughakai K	Kurram					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,472,000	13,769,440	13,737,540
A011	TOTAL PAY		18	18	7,382,000	8,569,110	8,064,680
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	10	5,146,000	6,432,970	5,878,100
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	5,146,000	6,432,970	5,878,100
H029	Head Master	(BPS-17)	1	1	640,000		948,600
C082	Computer Operator	(BPS-16)	1	1	501,000		550,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		1,155,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		520,500
S575	Senior Drawing Master	(BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		2,200,500
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,236,000	2,136,140	2,186,580
A01151	Total Basic Pay Other Staff		8	8	2,236,000	2,136,140	2,186,580
D106	Drawing Master	(BPS-15)	1	1	433,000		371,600
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		503,500
Q001	Qari	(BPS-12)	1	1	333,000		346,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		178,100
C095	Cook	(BPS-04)	1	1	198,000		198,800
N005	Naib Qasid	(BPS-04)	1	1	198,000		198,800
S162	Sweeper	(BPS-04)	1	1	198,000		198,800
M010	Mali	(BPS-03)	1	1	186,000		190,980
A012	TOTAL ALLOWANCES				4,090,000	5,200,330	5,672,860
A012-1	TOTAL REGULAR ALLO	WANCES			4,090,000	5,200,330	5,672,860
A01202 A01203	House Rent Allowance Conveyance Allowance				775,000 812,000	520,630 837,410	529,630 857,410
A01203	Conveyance Anowance				012,000	037,410	057,410

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	072 GHS Bughakai Kurram				
A01207 A01208 A0120D A01217	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance		289,000	3,600 3,600 5,400 427,190	3,600 3,600 5,400 437,190
A0121T A0122C A0122M A0122Y	Ad-hoc Relief Allowance 2017		738,000 738,000	160,070 106,720 548,680 784,020	167,770 176,720 558,680 884,020
A01233 001 A01238 A0123G 001	Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		738,000	278,400 278,400 2,400 784,020 784,020	278,400 278,400 2,400 884,020
A0123P	Ad-hoc Relief Allowance 2019			738,190	884,020
A03	TOTAL OPERATING EXPENSES			-	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES			-	54,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			-	50,000 50,000 4,000
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	20,000
A03805 001	Travelling Allowance Travelling Allowance			-	20,000
A039	TOTAL GENERAL			-	37,000
A03901	Stationery			-	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SEF		Rs	Rs
KM60	072 GHS Bughakai Kurram				
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others			-	10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS			-	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	5,000
A09601 001	Plant and Machinery Plant and Machinary			-	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	5,000
A09701	Furniture and Fixtures			-	5,000
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE	E		-	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101	Machinery and Equipment			<u>-</u>	5,000
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS E	Bughakai Kurram		11,472,000	13,769,440	13,874,540

	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KM6	073 GHS Khanano K Kurram	illi Pir Ghu	lam Lower				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,082,000	10,962,800	12,540,300
A011	TOTAL PAY		18	18	7,140,000	6,142,000	7,419,500
A011-1	TOTAL PAY OF OFFICER	RS	I	Z	3,644,000	2,872,000	3,857,500
A01101	Total Basic Pay Of Officer		Z	2	3,644,000	2,872,000	3,857,500
H029	Head Master	(BPS-17)	1	1	640,000		968,000
C082	Computer Operator	(BPS-16)	1	1	501,000		499,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		540,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,850,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,496,000	3,270,000	3,562,000
A01151	Total Basic Pay Other Staff		11	11	3,496,000	3,270,000	3,562,000
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,320,000
D106	Drawing Master	(BPS-15)	1	1	433,000		450,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		420,000
Q001	Qari	(BPS-12)	1	1	333,000		270,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		290,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		203,000
M010	Mali	(BPS-03)	1	1	186,000		203,000
S162	Sweeper	(BPS-03)	1	1	186,000		203,000
W012	Water Carrier	(BPS-03)	1	1	186,000		203,000
A012	TOTAL ALLOWANCES				3,942,000	4,820,800	5,120,800
A012-1	TOTAL REGULAR ALLOV	WANCES			3,942,000	4,820,800	5,120,800
							510.000
A01202	House Rent Allowance				752,000	510,000	510,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	073 GHS Khanano Killi Pir Ghu Kurram	lam Lower			
A01207	Washing Allowance		1,000	4,800	4,800
A01208	Dress Allowance		1,000	4,800	4,800
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		302,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013		5,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015			110,000	110,000
A0122M	Adhoc Relief Allowance 2016		714,000	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017		714,000	720,000	820,000
A01233	Unattractive Area Allowance		-	260,000	260,000
001	Unattractive area allowance			260,000	260,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		714,000	720,000	820,000
001				720,000	820,000
A0123P	Ad-hoc Relief Allowance 2019			720,000	820,000
A03	TOTAL OPERATING EXPENSES			-	118,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES			-	55,000
A03303	Electricity			-	50,000
001	Electricity				50,000
A03304	Hot and Cold Weather Charges			-	5,000
003	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL &			-	20,000
	TRANSPORTATION				
A03805	Travelling Allowance			-	20,000
001	Travelling Allowance				20,000
A039	TOTAL GENERAL			<u>-</u>	37,000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVIC		Rs	Rs
KM60	073 GHS Khanano Killi Pir Ghul Kurram	am Lower				
A03901	Stationery					10.000
001	Stationery Charges				_	10,000
A03905	Newspapers Periodicals and Books					2,000
A03903	Others					25,000
001	Others				_	25,000
001	Outers					23,000
A09	TOTAL PHYSICAL ASSETS				-	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				_	5,000
A09601	Plant and Machinery				_	5.000_
001	Plant and Machinary					5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				-	5,000
A09701	Furniture and Fixtures				_	5,000
001	Furniture & Fixture					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				_	10,000
A131	TOTAL MACHINERY AND EQUIPMENT				-	5,000_
A13101	Machinery and Equipment				_	5,000
001	Machinery and Equipment					5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A13201	Furniture and Fixture					5,000
GHS K	Khanano Killi Pir Ghulam Lower n			11,082,000	10,962,800	12,678,300

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KM6	074 GHS Manduri Ku	ırram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,876,000	9,552,900	9,770,270
A011	TOTAL PAY		<u>17</u>	18	7,009,000	7,543,970	7,423,500
A011-1	TOTAL PAY OF OFFICER	S	8	8	4,144,000	4,161,700	4,240,500
A01101	Total Basic Pay Of Officer		8	8	4,144,000	4,161,700	4,240,500
H029	Head Master	(BPS-17)	1	1	640,000		755,500
C082	Computer Operator	(BPS-16)	1	1	501,000		650,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,001,000		980,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,855,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9	10	2,865,000	3,382,270	3,183,000
A01151	Total Basic Pay Other Staff		9	10	2,865,000	3,382,270	3,183,000
A047	Arabic Teacher	(BPS-15)	1	1	433,000		420,000
C020	Certificated Teacher	(BPS-15)	1	1	433,000		420,000
D106	Drawing Master	(BPS-15)	1	1	433,000		425,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		425,000
Q001	Qari	(BPS-12)	1	1	333,000		335,000
J013	Junior Clerk	(BPS-11)		1			315,000
L001	Laboratory Assistant	(BPS-07)	1	1	242,000		255,000
M010	Mali	(BPS-03)	1	1	186,000		196,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		196,000
S162	Sweeper	(BPS-03)	1	1	186,000		196,000
A012	TOTAL ALLOWANCES				3,867,000	2,008,930	2,346,770
A012-1	TOTAL REGULAR ALLOV	VANCES			3,867,000	2,008,930	2,346,770
A01202	House Rent Allowance				733,000	229,390	269,390
A01203	Conveyance Allowance				739,000	298,800	338,800

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	074 GHS Manduri Kurram				
A01207 A01208 A0120D A01217 A0121T A0122C	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		1,000 1,000 5,000 280,000 5,000	5,400 3,600 5,400 178,000 59,120 42,820	6,000 7,800 5,400 198,000 67,330 77,650
A0122M A0122Y A01233 001 A01238	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance		701,000 701,000	223,180 279,340 124,000 1,200	253,180 299,340 224,000 224,000 1,200
A0123G 001 A0123P	Ad-hoc Relief Allowance 2018  Ad-hoc Relief Allowance 2019		701,000	279,340 279,340 279,340	299,340 299,340 299,340
A03	TOTAL OPERATING EXPENSES			-	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	1,000 5,000 5,000
A033	TOTAL UTILITIES			-	54,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			- -	50,000 50,000 4,000 4,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	20,000
A03805 001	Travelling Allowance Travelling Allowance			-	20,000 20,000
A039	TOTAL GENERAL			-	37,000
A03901	Stationery			-	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	074 GHS Manduri Kurram				
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others			-	10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS			-	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	5,000
A09601 001	Plant and Machinery Plant and Machinary			-	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture			-	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS M	Manduri Kurram		10,876,000	9,552,900	9,907,270

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	075 GHS Pewar Ghu	ndi Khel Ka	rrum				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,120,000	5,510,300	9,587,600
A011	TOTAL PAY		18	18	7,247,000	3,220,000	7,282,600
A011-1	TOTAL PAY OF OFFICER	RS	8	8	4,145,000	2,110,000	4,349,000
A01101	Total Basic Pay Of Officer		8	8	4,145,000	2,110,000	4,349,000
H029	Head Master	(BPS-17)	1	1	640,000		880,000
C082	Computer Operator	(BPS-16)	1	1	501,000		499,000
S572	Senior Certified Teacher	(BPS-16)	1	1	501,000		560,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		560,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		1,850,000
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	3,102,000	1,110,000	2,933,600
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	3,102,000	1,110,000	2,933,600
C020	Certificated Teacher	(BPS-15)	1	1	433,000		444,500
D106	Drawing Master	(BPS-15)	2	2	866,000		880,500
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		444,500
Q001	Qari	(BPS-12)	1	1	333,000		310,500
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		244,000
C002	Caller	(BPS-04)	1	1	198,000		196,000
M010	Mali	(BPS-04)	1	1	186,000		17,600
N005	Naib Qasid	(BPS-04)	1	1	198,000		198,000
S162	Sweeper	(BPS-04)	1	1	198,000		198,000
A012	TOTAL ALLOWANCES				3,873,000	2,290,300	2,305,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,873,000	2,290,300	2,305,000
A01202	House Rent Allowance				736,000	436,000	437,000
A01203	Conveyance Allowance				739,000	436,000	437,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM6075	GHS Pewar Ghundi Khel Ka	nrrum			
A01217 Me	edical Allowance		280,000	200,000	210,000
A0122M Ad	lhoc Relief Allowance 2016		706,000	406,100	407,000
A0122Y A	l-hoc Relief Allowance 2017		706,000	406,100	407,000
A0123G Ad	l-hoc Relief Allowance-2018		706.000	406 100	407.000
001			,	406,100	407,000
A03 TO	OTAL OPERATING EXPENSES			-	117,000
A032 TO	OTAL COMMUNICATIONS			-	6,000
A03201 Po	stage and Telegraph				1,000
A03202 Te	lephone and Trunk Call			_	5,000
001 Te	lephone and Trunk Call				5,000
A033 TO	OTAL UTILITIES			-	54,000
A03303 Ele	ectricity			-	50,000
001 Ele	ectricity				50,000
A03304 Ho	ot and Cold Weather Charges			_	4,000
003 Ho	ot & Cold Weather Charges				4,000
	OTAL TRAVEL & RANSPORTATION			-	20,000
A03805 Tr	avelling Allowance				20.000
	avelling Allowance				20,000
A039 TO	OTAL GENERAL			-	37,000
A03901 Sta	ationery			-	10,000
	ationery Charges				10,000
A03905 Ne	ewspapers Periodicals and Books				2,000
A03970 Ot	hers			-	25,000
001 Ot	hers				25,000
A09 TO	OTAL PHYSICAL ASSETS				10,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVIO		Rs	Rs
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	5,000
A09601 001	Plant and Machinery Plant and Machinary			-	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture			-	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS I	Pewar Ghundi Khel Karrum		11,120,000	5,510,300	9,724,600

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	076 GHS Yardha Kur	ram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		13,908,000	16,175,050	16,228,020
A011	TOTAL PAY		20	20	8,949,000	9,733,840	9,404,820
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	7,789,000	8,608,320	8,478,100
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	7,789,000	8,608,320	8,478,100
H029	Head Master	(BPS-17)	1	1	640,000		948,600
S579	Secondary School Teacher	(BPS-17)	1	1	640,000		680,000
C082	Computer Operator	(BPS-16)	1	1	501,000		521,800
S572	Senior Certified Teacher	(BPS-16)	3	3	1,502,000		1,580,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		448,800
S575	Senior Drawing Master	(BPS-16)	2	2	1,001,000		998,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	501,000		558,200
S579	Secondary School Teacher	(BPS-16)	4	4	2,002,000		2,350,500
T023	Theology Teacher	(BPS-16)	1	1	501,000		391,400
A011-2	TOTAL PAY OF OTHER S	STAFF	5	5	1,160,000	1,125,520	926,720
A01151	Total Basic Pay Other Staff		5	5	1,160,000	1,125,520	926,720
Q001	Qari	(BPS-12)	1	1	333,000		286,600
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		210,260
W012	Water Carrier	(BPS-04)	1	1	198,000		188,300
M010	Mali	(BPS-03)	1	1	186,000		120,780
S162	Sweeper	(BPS-03)	1	1	186,000		120,780
A012	TOTAL ALLOWANCES				4,959,000	6,441,210	6,823,200
A012-1	TOTAL REGULAR ALLOV	VANCES			4,959,000	6,441,210	6,823,200
A01202	House Rent Allowance				940,000	659,390	659,390
A01203	Conveyance Allowance				1,022,000	1,055,990	1,055,990

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CFS		
0921	SECONDARY EDUCATION				
092101	SECONDARY EDUCATION		CLS		
KM607	6 GHS Yardha Kurram				
A01207 V	Washing Allawana			2.400	2 400
	Vashing Allowance Dress Allowance			2,400 3,000	2,400 3,000
	Medical Allowance		312,000	525,370	525,370
	Adhoc Relief Allowance 2013		312,000	195,380	195,380
	Adhoc Relief Allowance - 2015			133,260	133,260
	Adhoc Relief Allowance 2016		895,000	694,880	694,880
A0122Y A	Ad-hoc Relief Allowance 2017		895,000	958,930	1,058,930
A01233 U	Jnattractive Area Allowance		_	376,740	376,740
001 U	Inattractive area allowance			376,740	376,740
A0123G A	Ad-hoc Relief Allowance-2018		895,000	958,930	1,058,930
001				958,930	1,058,930
A0123P A	Ad-hoc Relief Allowance 2019			876,940	1,058,930
A03 T	COTAL OPERATING EXPENSES			-	118,000
A032 T	COTAL COMMUNICATIONS			-	6,000
A03201 P	Postage and Telegraph				1,000
A03202 T	Celephone and Trunk Call			_	5,000
001 T	Selephone and Trunk Call				5,000
A033 T	TOTAL UTILITIES			-	55,000
A03303 E	Electricity			_	50,000
	Electricity				50,000
A03304 F	lot and Cold Weather Charges			-	5,000
003 H	Hot & Cold Weather Charges				5,000
A038 T	COTAL TRAVEL &			-	20,000
Т	TRANSPORTATION				
A03805 T	ravelling Allowance			_	20,000
001 T	ravelling Allowance				20,000
A039 T	COTAL GENERAL			-	37,000
A03901 S	tationery			_	10,000
	stationery Charges				10,000
A03905 N	Newspapers Periodicals and Books				2,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KM60'		AFFAIRS AND SERVI		Rs	Rs
A03970	Others			-	25,000 25,000
A09	TOTAL PHYSICAL ASSETS			-	10,000_
	TOTAL PURCHASE OF PLANT & MACHINERY			-	5,000
	Plant and Machinery Plant and Machinary			-	5,000 5,000
	TOTAL PURCHASE FURNITURE & FIXTURE			-	5,000
	Furniture and Fixtures Furniture & Fixture			-	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE			_	10,000
	TOTAL MACHINERY AND EQUIPMENT			-	5,000
	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS Ya	ardha Kurram		13,908,000	16,175,050	16,366,020

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION		Rs	Rs		
KM6	077 GHS Kochi Khuri	ram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,011,000	10,446,080	10,648,200
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,094,000	6,223,280	6,375,000
A011-1	TOTAL PAY OF OFFICER	S	5	5	2,643,000	2,773,280	2,240,000
A01101	Total Basic Pay Of Officer		5	5	2,643,000	2,765,000	2,240,000
H029	Head Master	(BPS-17)	1	1	640,000		580,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	501,000		450,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,210,000
A01102	Personal pay					8,280	
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	4,451,000	3,450,000	4,135,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,451,000	3,450,000	4,135,000
C020	Certificated Teacher	(BPS-15)	3	3	1,299,000		1,099,000
D106	Drawing Master	(BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-15)	1	1	433,000		410,000
Q001	Qari	(BPS-12)	1	1	333,000		310,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		301,000
L001	Laboratory Assistant	(BPS-08)	1	1	257,000		250,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		195,000
S162	Sweeper	(BPS-04)	1	1	198,000		195,000
L002	Laboratory Attendant	(BPS-03)	1	1	186,000		185,000
M010	Mali	(BPS-03)	1	1	186,000		185,000
S162	Sweeper	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				3,917,000	4,222,800	4,273,200
A012-1	TOTAL REGULAR ALLOW	VANCES			3,917,000	4,222,800	4,273,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM60	077 GHS Kochi Khurram				
A01202	House Rent Allowance		757,000	425,000	430,000
A01203	Conveyance Allowance		704,000	710,000	715,000
A01207	Washing Allowance		70.,000	4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A0120D	Medical Allowance		329,000	340,000	345,000
A01217 A0121T	Adhoc Relief Allowance 2013		329,000	125,000	130,000
A01211 A0122C	Adhoc Relief Allowance - 2015			85,000	90,000
			700,000		
A0122M	Adhoc Relief Allowance 2016		709,000	455,000	460,000
A0122N	Special Conveyance Allowance			21,600	22,000
4.010037	to Disbaled Employees		700,000	625,000	620,000
A0122Y	Ad-hoc Relief Allowance 2017		709,000	625,000	630,000
A01233	Unattractive Area Allowance		_	220,000	225,000
001	Unattractive area allowance			220,000	225,000
A01238	Charge allowance		700.000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		709,000	625,000	630,000
001				625,000	630,000
A0123P	Ad-hoc Relief Allowance 2019			575,000	580,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		15,000	15,000	54,000
A03303	Electricity		14 000	14 000	50.000
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1.000	1 000	4.000
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	077 GHS Kochi Khurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 17,000 17,000	3,000 3,000 2,000 17,000 17,000	10,000 10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	1,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6077	GHS Kochi Khurram					
	Khurram			11,062,000	10,497,080	10,785,200

0921	01 SECONDARY EDU	JCATION					
FUNCTION	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E		STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFF SECONDARY EDI SECONDARY EDI SECONDARY EDI	UCATION UCATION	AFFAIRS	AND SERV			
KM60	078 GHS Kirman Kur	ram					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		3,298,000	3,938,040	4,075,910
A011	TOTAL PAY		6	6	2,099,000	2,352,430	2,490,300
A011-1	TOTAL PAY OF OFFICERS	S	3	3	1,502,000	1,916,520	1,948,000
A01101	Total Basic Pay Of Officer		3	<u>3</u>	1,502,000	1,916,520	1,948,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,948,000
A011-2	TOTAL PAY OF OTHER S	TAFF	3	3	597,000	435,910	542,300
A01151	Total Basic Pay Other Staff		3	<u>3</u>	597,000	435,910	542,300
S127	Store Keeper	(BPS-05)	1	1	213,000		168,000
N005	Naib Qasid	(BPS-04)	1	1	198,000		188,300
N005	Naib Qasid	(BPS-03)	1	1	186,000		186,000
A012	TOTAL ALLOWANCES				1,199,000	1,585,610	1,585,610
A012-1	TOTAL REGULAR ALLOW	ANCES			1,199,000	1,585,610	1,585,610
A01202	House Rent Allowance				228,000	150,660	150,660
A01203	Conveyance Allowance				246,000	246,020	246,020
A0120D	Integrated Allowance					10,800	10,800
A01217	Medical Allowance				95,000	129,120	129,120
A0121T	Adhoc Relief Allowance 2013					50,740	50,740
A0122C	Adhoc Relief Allowance - 201	5				32,660	32,660
A0122M	Adhoc Relief Allowance 2016				210,000	176,770	176,770
A0122Y	Ad-hoc Relief Allowance 2017				210,000	235,770	235,770
A01233	Unattractive Area Allowance				_	81,550	81,550
001	Unattractive area allowance					81,550	81,550
A0123G	Ad-hoc Relief Allowance-2018				210,000	235,760	235,760
001						235,760	235,760
A0123P	Ad-hoc Relief Allowance 2019					235,760	235,760
A03	TOTAL OPERATING EXPE	NSES				-	115,000

0921	01 SECONDARY EDUCATION					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			CEC		
092 0921	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
KM6	078 GHS Kirman Kurram					
A032	TOTAL COMMUNICATIONS				-	6,000
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call				-	5,000
001	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES				-	54,000
A03303	Electricity				-	50,000
001	Electricity					50,000
A03304	Hot and Cold Weather Charges				-	4,000
003	Hot & Cold Weather Charges					4,000
A038	TOTAL TRAVEL &				-	20,000
	TRANSPORTATION					
A03805	Travelling Allowance				-	20,000
001	Travelling Allowance					20,000
A039	TOTAL GENERAL				-	35,000
A03901	Stationery				<u>-</u>	10,000
001	Stationery Charges					10,000
A03970	Others				-	25,000
001	Others					25,000
A13	TOTAL REPAIRS AND MAINTENANCE				-	10,000
A131	TOTAL MACHINERY AND				_	5,000
	EQUIPMENT					
A13101	Machinery and Equipment				-	5,000
001	Machinery and Equipment					5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000
A 12201						5.004
A13201	Furniture and Fixture					5,000

092101	SECONDARY EDUCATION					
UNCTIONAL (	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	<b>SERVICE</b>	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KM6078	GHS Kirman Kurram					

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS A	ND SERVI		Rs	Rs
KM60	079 GHS Alizai Kurrar	n					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		1,789,000	2,701,410	2,693,930
A011	TOTAL PAY		4	5	1,127,000	1,810,640	1,730,700
A011-1	TOTAL PAY OF OFFICERS		1	2	501,000_	1,151,000	950,500
A01101	Total Basic Pay Of Officer		1	2	501,000	1,151,000	950,500
S579	Secondary School Teacher	(BPS-17)		2			950,500
S039	Senior English Teacher	(BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	3	3	626,000	659,640	780,200
A01151	Total Basic Pay Other Staff		3	3	626,000	659,640	780,200
S127	Store Keeper	(BPS-07)	1	1	242,000		355,500
N005	Naib Qasid	(BPS-04)	1	1	198,000		214,700
N005	Naib Qasid	(BPS-03)	1	1	186,000		210,000
A012	TOTAL ALLOWANCES				662,000	890,770	963,230
A012-1	TOTAL REGULAR ALLOWA	ANCES			662,000	890,770	963,230
A01202	House Rent Allowance				129,000	140,000	150,000
A01203	Conveyance Allowance				126,000	130,000	155,000
A0120D	Integrated Allowance					6,300	6,300
A01217	Medical Allowance				68,000	70,000	75,000
A0121T	Adhoc Relief Allowance 2013					40,750	45,750
A0122C	Adhoc Relief Allowance - 2015	5				22,650	25,650
A0122M	Adhoc Relief Allowance 2016				113,000	104,680	105,680
A0122Y	Ad-hoc Relief Allowance 2017				113,000	146,630	156,860
A01233	Unattractive Area Allowance				_	48,740	49,740
001	Unattractive area allowance					48,740	49,740
A0123G	Ad-hoc Relief Allowance-2018				113,000	146,630	156,860
001						146,630	156,860
A0123P	Ad-hoc Relief Allowance 2019					34,390	36,390

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KM6	079 GHS Alizai Kurram				
A03	TOTAL OPERATING EXPENSES			-	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES			-	54,000
A03303	Electricity			-	50,000
001	Electricity				50,000
A03304	Hot and Cold Weather Charges			-	4,000
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	20,000
A03805	Travelling Allowance				20.000_
001	Travelling Allowance			•	20,000
	C				
A039	TOTAL GENERAL			-	37,000
A03901	Stationery			<u>-</u>	10,000
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others			-	25,000
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS			-	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	5,000
A09601	Plant and Machinery				5.000
001	Plant and Machinery			-	5,000
	·				-,
A13	TOTAL REPAIRS AND MAINTENANCE			-	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KM6079	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS Alizai Kurram	AFFAIRS AND SERVIO		Rs	Rs
	OTAL MACHINERY AND QUIPMENT			-	5,000
	achinery and Equipment			-	5,000 5,000
	OTAL FURNITURE AND XTURE			-	5,000
A13201 Fu	rniture and Fixture				5,000
GHS Aliza	ni Kurram		1,789,000	2,701,410	2,825,930

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS A	ND SERVI		Rs	Rs
KM60	080 GHS Zeran Kurraı	n					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		3,240,000	2,953,750	3,086,350
A011	TOTAL PAY		6	6	2,075,000	1,778,320	1,822,920
A011-1	TOTAL PAY OF OFFICERS		2	2	1,001,000	730,480	755,000
A01101	Total Basic Pay Of Officer		2	2	1,001,000	730,480	755,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,001,000		755,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>4</u>	4	1,074,000	1,047,840	1,067,920
A01151	Total Basic Pay Other Staff		4	4	1,074,000	1,047,840	1,067,920
C020	Certificated Teacher	(BPS-15)		1			499,300
P006	Primary School Teacher	(BPS-15)	1		433,000		
S127	Store Keeper	(BPS-07)	1	1	242,000		184,300
P022	Pesh Imam	(BPS-05)	1	1	213,000		164,200
N005	Naib Qasid	(BPS-04)	•	1	210,000		220,120
N005	Naib Qasid	(BPS-03)	1	1	186,000		220,120
A012	TOTAL ALLOWANCES				1,165,000	1,175,430	1,263,430
A012-1	TOTAL REGULAR ALLOWA	ANCES			1,165,000	1,175,430	1,263,430
A01202	House Rent Allowance				223,000	147,700	149,700
A01203	Conveyance Allowance				222,000	222,060	272,060
A01217	Medical Allowance				99,000	116,700	136,700
A0121T	Adhoc Relief Allowance 2013					33,910	34,910
A0122C	Adhoc Relief Allowance - 2015					23,350	26,350
A0122M	Adhoc Relief Allowance 2016				207,000		
A0122Y	Ad-hoc Relief Allowance 2017				207,000	185,210	189,210
A01233	Unattractive Area Allowance				_	76,080	76,080
001	Unattractive area allowance					76,080	76,080
A0123G	Ad-hoc Relief Allowance-2018				207,000	185,210	189,210
001	A11 D1 6 111					185,210	189,210
A0123P	Ad-hoc Relief Allowance 2019					185,210	189,210

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
AND TAK	THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		2017-2020 2020-2021	2017-2020	2017-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	11 SECONDARY EDUCATION				
KM6	080 GHS Zeran Kurram				
A03	TOTAL OPERATING EXPENSES			_	117,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES			_	54,000
					,
A03303	Electricity			-	50,000
001	Electricity				50,000
A03304	Hot and Cold Weather Charges			-	4,000
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL &			<u>-</u>	20,000
	TRANSPORTATION				ŕ
A03805	Travelling Allowance			-	20,000
001	Travelling Allowance				20,000
4.020	TOTAL GENERAL				37,000
A039	IOIAL GENERAL			-	.37,000
A03901	Stationery			_	10.000
001	Stationery Charges			·	10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others			-	25,000
001	Others				25,000
1.00	TOTAL NAVIGLAL ACCUMA				40.000
A09	TOTAL PHYSICAL ASSETS			-	10,000
A096	TOTAL PURCHASE OF PLANT &			<u>-</u>	5,000
	MACHINERY				,
A09601	Plant and Machinery			-	5,000
001	Plant and Machinary				5,000

092101

SECONDARY EDUCATION

0)210	or SECONDARI EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KM60		AFFAIRS AND SERVI		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture			-	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE			_	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GHS Z	Zeran Kurram		3,240,000	2,953,750	3,223,350

0921	01 SECONDARY EDU	CATION					
FUNCTIO	NAL CUM OBJECT CLASSIF	ICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	<u> </u>	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFF. SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS	AND SERV		Rs	Rs
KM6	081 GHS No. 1 Parach	inar Kurra	ım				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		3,012,000	2,761,880	2,815,880
A011	TOTAL PAY		5	5	1,930,000	1,670,000	1,675,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,502,000	1,250,000	1,250,000
A01101	Total Basic Pay Of Officer		<u>3</u>	3	1,502,000	1,250,000	1,250,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,502,000		1,250,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	2	2	428,000	420,000	425,000
A01151	Total Basic Pay Other Staff		2	2	428,000	420,000	425,000
S127	Store Keeper	(BPS-07)	1	1	242,000		240,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		185,000
A012	TOTAL ALLOWANCES				1,082,000	1,091,880	1,140,880
A012-1	TOTAL REGULAR ALLOWA	ANCES			1,082,000	1,091,880	1,140,880
A01202	House Rent Allowance				201,000	105,000	110,000
A01203	Conveyance Allowance				225,000	165,000	170,000
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				77,000	85,000	90,000
A0121T	Adhoc Relief Allowance 2013					35,000	40,000
A0122C	Adhoc Relief Allowance - 2015	5				25,000	30,000
A0122M	Adhoc Relief Allowance 2016				193,000	120,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				193,000	165,000	170,000
A01233	Unattractive Area Allowance				_	56,000	60,000
001	Unattractive area allowance					56,000	60,000
A01238	Charge allowance					480	480
A0123G	Ad-hoc Relief Allowance-2018				193,000	165,000	170,000
001						165,000	170,000
A0123P	Ad-hoc Relief Allowance 2019					165,000	170,000
A03	TOTAL OPERATING EXPEN	NSES				-	117,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
KM6	081 GHS No. 1 Parachinar Kurr	am				
A032	TOTAL COMMUNICATIONS				-	6,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call				-	1,000 5,000 5,000
A033	TOTAL UTILITIES				-	54,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges				-	50,000 50,000 4,000 4,000
A038	TOTAL TRAVEL & TRANSPORTATION					20,000
A03805 001	Travelling Allowance Travelling Allowance				-	20,000 20,000
A039	TOTAL GENERAL				-	37,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others				-	10,000 10,000 2,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS				-	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				-	5,000
A09601 001	Plant and Machinery Plant and Machinary				-	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				-	5,000
A09701	Furniture and Fixtures				-	5,000

092101

SECONDARY EDUCATION

GHS 1	No. 1 Parachinar Kurram			3,012,000	2,761,880	2,952,880
				2012000	A = (4 000	• • • • • • • • • • • • • • • • • • • •
A13201	Furniture and Fixture					5,000
A132	TOTAL FURNITURE AND FIXTURE				-	5,000_
4 122	TOTAL EUDNITHIDE AND					5 000
001	Machinery and Equipment  Machinery and Equipment				_	5,000
A13101	Mashinany and Equipment					5.000_
A131	TOTAL MACHINERY AND EQUIPMENT				<del>-</del>	5,000
					<del>-</del>	<del>, _</del>
A13	TOTAL REPAIRS AND MAINTENANCE					10.000_
001	Furniture & Fixture					5,000
KM6	081 GHS No. 1 Parachinar Kurra	am				
09210	01 SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION			CES		
00	EDUCATION AFEAIDS AND	CEDVICE		Rs	Rs	Rs
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET

0921	02 ADMINISTRAT	TION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY ADMINISTRAT	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
KM6	016 District Educat	ion Officer Ku	rram (Mal	e)			
A01	TOTAL EMPLOYEES R	RELATED EXPEN	SES.		13,591,000	19,244,280	19,525,520
A011	TOTAL PAY		17	<u>17</u>	8,600,000	8,186,660	8,457,900
A011-1	TOTAL PAY OF OFFIC	CERS	9	8	5,781,000	4,951,780	5,636,260
A01101	Total Basic Pay Of Office	er	9	8	5,781,000	4,951,780	5,636,260
D084	District Education Officer	(BPS-19)	1	1	1,077,000		1,448,380
A090	Assistant District Education Officer	(BPS-17)	4	3	2,561,000		1,888,800
S166	Superintendent	(BPS-17)	1	1	640,000		645,040
A057	Assistant	(BPS-16)	1	1	501,000		540,040
C082	Computer Operator	(BPS-16)	1	1	501,000		501,000
S152	Supervisor	(BPS-16)	1	1	501,000		613,000
A011-2	TOTAL PAY OF OTHE	R STAFF	8	9	2,819,000	3,234,880	2,821,640
A01151	Total Basic Pay Other Sta	nff	8	9	2,819,000	3,234,880	2,821,640
S035	Senior Clerk	(BPS-14)	2	3	1,178,000		1,438,020
J013	Junior Clerk	(BPS-11)	1	1	309,000		363,800
D112	Driver	(BPS-06)	1	1	402,000		195,760
N005	Naib Qasid	(BPS-04)		3			567,100
S162	Sweeper	(BPS-04)		1			256,960
C057	Chowkidar	(BPS-03)	1		372,000		
N005	Naib Qasid	(BPS-03)	2		372,000		
S162	Sweeper	(BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES				4,991,000	11,057,620	11,067,620
A012-1	TOTAL REGULAR ALI	LOWANCES			4,901,000	10,967,620	10,967,620
A01202	House Rent Allowance				1,007,000	478,370	478,370

092102	2 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092102	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
KM601	16 District Education Officer Ku	ırram (Male)			
A01203	Conveyance Allowance		782,000	6,083,640	6,083,640
A01207	Washing Allowance		20,000	4,800	4,800
A01208	Dress Allowance		2,000	4,800	4,800
A0120D	Integrated Allowance		15,000	21,600	21,600
A01217	Medical Allowance		283,000	442,630	442,630
A0121T	Adhoc Relief Allowance 2013			145,750	145,750
	Entertainment Allowance		2,000		
	Computer Allowance		12,000	12,000	12,000
	Adhoc Relief Allowance - 2015			188,470	188,470
	Adhoc Relief Allowance 2016		836,000	804,040	804,040
	Ad-hoc Relief Allowance 2017		836,000	830,340	830,340
	Unattractive Area Allowance		270,000	283,200	283,200
	Unattractive area allowance		270,000	283,200	283,200
	Ad-hoc Relief Allowance-2018		836,000	830,340	830,340
001	A 11			830,340	830,340
A0123P	Ad-hoc Relief Allowance 2019			837,640	837,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	90,000	90,000	100,000
A01274	Medical Charges		90,000	90.000	100.000
	Medical Charges		90,000	90,000	100,000
A03	TOTAL OPERATING EXPENSES		274,000	274,000	453,000
A032	TOTAL COMMUNICATIONS		31,000	31,000	33,000
A03201 I	Postage and Telegraph		3,000	3,000	3,000
	Telephone and Trunk Call		28,000	28,000	30,000
001	Telephone and Trunk Call			28,000	30,000
A033	TOTAL UTILITIES		99,000	99,000	210,000
A03303	Electricity		92,000	92,000	200,000
	Electricity		92,000	92,000	200,000
100001					
	Hot and Cold Weather Charges Hot & Cold Weather Charges		7,000	7,000 7,000	10,000 10,000

0921	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
KM6	016 District Education Officer Ku	rram (Male)			
A038	TOTAL TRAVEL & TRANSPORTATION		112,000	112,000	155,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		33,000 33,000 77,000	33,000 33,000 77,000	50,000 50,000 100,000
001 A03808	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges	Generator	77,000	77,000	100,000
001	Conveyance Charges		2,000	2,000	5,000
A039	TOTAL GENERAL		32,000	32,000	55,000
A03901 001	Stationery Charges		14,000 14,000	14,000 14,000	20,000 20,000
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		1,000 1,000 7,000	1,000 1,000 7,000	5,000 5,000 10,000
A03905 A03906 A03970	Uniforms and Protective Clothing Others		1,000 1,000 9,000	1,000 9,000	5,000 15,000
001	Others		9,000	9,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	227,000	227,000	1,000
A052	TOTAL GRANTS-DOMESTIC		227,000	227,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		227,000	227,000	1,000
001	Fin: Asstt:		227,000	227,000	1,000
A09	TOTAL PHYSICAL ASSETS		10,000	10,000	20,000

09210	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 2 ADMINISTRATION	AFFAIRS AND SERV		Rs	Rs
KM60	016 District Education Officer Ku	rram (Male)			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000	4,000_	10,000
A09601 001	Plant and Machinery Plant and Machinary		4,000	4,000 4,000	10,000 10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		6,000	6,000	10,000
A09701 001	Furniture and Fixtures Furniture & Fixture		6,000	6,000 6,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	36,000	45,000
A130	TOTAL TRANSPORT		26,000	26,000	30,000
A13001 001	Transport Transport		26,000 26,000	26,000 26,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		9,000 9,000	9,000 9,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	5,000
A13201	Furniture and Fixture		1,000	1,000	5,000
District	t Education Officer Kurram (Male)		14,139,000	19,792,280	20,045,520

0921	02 ADMINISTRATI	ON					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AT SECONDARY E SECONDARY E ADMINISTRATI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KM6	017 Assistant District Kurram	t Education C	Officer				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		1,953,000	2,360,520	1,576,820
A011	TOTAL PAY		3	3	1,187,000	1,405,510	624,340
A011-1	TOTAL PAY OF OFFICE	ERS	2	2	1,001,000	1,287,460	503,560
A01101	Total Basic Pay Of Officer		2	2	1,001,000	1,287,460	503,560
A090	Assistant District Education Officer	(BPS-16)	2	2	1,001,000		503,560
A011-2	TOTAL PAY OF OTHER	STAFF	1	1	186,000	118,050	120,780
A01151	Total Basic Pay Other Staff	•	1	1	186,000	118,050	120,780
C057	Chowkidar	(BPS-03)	1	1	186,000		120,780
A012	TOTAL ALLOWANCES				766,000	955,010	952,480
A012-1	TOTAL REGULAR ALLO	OWANCES			734,000	923,010	952,480
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 20 Entertainment Allowance	13			129,000 141,000 1,000 1,000 7,000 29,000	102,880 141,420 1,200 1,800 67,610 33,380	103,580 150,000 1,500 2,400 70,000 35,000
A01226 A01229 A0122C A0122M A0122Y A01233 001 A0123G 001	Ad-hoc Relief Allowance 20 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-20	2015 16 017 e			7,000  119,000  119,000  60,000  119,000	13,910 22,160 107,770 137,600 57,070 57,070 137,600 137,600	15,000 25,000 110,000 140,000 60,000 60,000 140,000
A0123P	Ad-hoc Relief Allowance 20	)19				98,610	100,000

0921	02 ADMINISTRATION				<del></del>
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
KM60	017 Assistant District Education ( Kurram	Officer			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	32,000	32,000	
A01274	Medical Charges		32,000	32,000	
001	Medical Charges		32,000	32,000	
A03	TOTAL OPERATING EXPENSES		154,000	154,000	277,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	32,000
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		28,000	28,000	30,000
001	Telephone and Trunk Call			28,000	30,000
A033	TOTAL UTILITIES		62,000	62,000	110,000
A03303	Electricity		58,000	58,000	100,000
001	Electricity		58,000	58,000	100,000
A03304	Hot and Cold Weather Charges		4,000	4,000	10,000
003	Hot & Cold Weather Charges			4,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	70,000
102005			22.000	22.000	40.000
A03805 001	Travelling Allowance Travelling Allowance		33,000 33,000	33,000 33,000	40,000
A03807	P.O.L Charges A.planes		6,000	6,000	20.000
A03607	H.coptors S.Cars M/Cycle		<u> </u>	0,000	7.17,41617
001	POL Charges A.planes H.coptors S.cars for	Generator	6,000	6,000	20,000
A03808	Conveyance Charges	Cenerator	1.000	1.000	10,000
001	Conveyance Charges		1,000	1,000	10,000
A039	TOTAL GENERAL		22,000	22,000	65,000
A03901	Stationery		9.000	9.000	20.000
001	Stationery Charges		9,000	9,000	20,000
A03902	Printing and Publication		1 000	1.000	5,000
001	Printing and publication		1,000	1,000	5,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
KM60	O17 Assistant District Education Kurram	Officer			
A03903	Conference/Seminars/Workshops/			-	10,000
001 A03905 A03907 001	Symposia conference/seminars Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		6,000	6,000 -	10,000 10,000 10,000
A03970	Others		6.000	6.000	10,000
001	Others		6,000	6,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		7,000	7,000	15,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,000	3,000	5,000
A09601	Plant and Machinery		3,000	3,000	5,000
001	Plant and Machinary		3,000	3,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		4,000	4,000	10,000
A09701	Furniture and Fixtures		4,000	4,000	10,000
001	Furniture & Fixture		4,000	4,000	10,000

09210	2 ADMINISTRATION					
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102 KM60		AFFAIRS A	AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			6,000	6,000	15,000
	TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	10,000
A13101	Machinery and Equipment			5,000	5,000	10,000
001	Machinery and Equipment			5,000	5,000	10,000
	TOTAL FURNITURE AND FIXTURE			1,000	1,000_	5,000
A13201	Furniture and Fixture			1,000	1,000	5,000
Assistan Kurram	t District Education Officer			2,122,000	2,529,520	1,885,820