

District.	Project Description	BE 2016-17	Final Budget	Releases	Expenditure
MARDAN	MR16D00001-IMPROVEMENT OF EXTENSION OF WATER SUPPLY	998,000	998,000	998,000	415,929
MARDAN	MR16D00003-SHIFTING OF HT LINE AT GHULAMO MACHINE K	803,000	803,000	803,000	803,000
MARDAN	MR16D00005-STRENGTHING OF SECURITY OF OLD JUDICIAL C	1,142,000	1,142,000	1,142,000	1,142,000
MARDAN	MR16D00006-REPAIR WORK IN THQ, CATEGORY D HOTPITAL	7,500,000	7,500,000	7,500,000	6,624,468
MARDAN	MR16D00008-REPAIR OF BOUNDARY WALL AND SANITARY	4,000,000	4,000,000	4,000,000	3,389,849
MARDAN	MR16D00009-MINI DAM AT MIAN KHAN KOHI BARMOL	7,600,000	7,600,000	7,600,000	5,144,179
MARDAN	MR16D00010-SPORTS EVETNS TOURNAMENTS YOUTH TRAINING	10,000,000	10,000,000	10,000,000	10,000,000
MARDAN	MR16D00012-OLIVE CULTIVATION AS SOCIAL FORESTY MARDAN	2,000,000	2,000,000	2,000,000	1,962,000
MARDAN	MR16D00013-STONE PITCHING INTERNAL ROAD AND SOLAR	3,392,000	3,392,000	3,392,000	3,088,552
MARDAN	MR16D00014-CONSTRUCTION OF DARUL AMAN MARDAN	14,214,000	14,214,000	14,214,000	14,213,896
MARDAN	MR16D00015-MAINTENANCE REPAIR WHITE WASH OF BHUS	2,775,000	2,775,000	2,775,000	1,602,375
MARDAN	MR16D00016-EQUIPMENT OF IT & SCIENCE LABS IN MARDAN	5,000,000	5,000,000	5,000,000	5,000,000
MARDAN	MR16D00017-EQUIPMENT OF IT & SCIENCE LABS IN MARDAN	2,500,000	2,500,000	2,500,000	2,499,906
MARDAN	MR16D00018-construction of roads ADP	26,700,000	26,700,000	26,700,000	19,015,630
MARDAN	MR16D00019-PROVIDING OF 50 KVA TRANSFARMER	1,050,000	1,050,000	1,050,000	1,050,000
MARDAN	MR16D00020-CONSTRUCTION OF MASJID MADRASSA HAJRA	16,110,000	16,110,000	16,110,000	11,209,576
MARDAN	MR16D00021-RCC CULVERTS BABOZAI ABA KHEL MARDRASSA	1,067,000	1,067,000	1,067,000	518,141
MARDAN	MR16D00022-CONSTRUCTION OF JANAZ GHAH /100 KV TRANS	4,000,000	4,000,000	4,000,000	3,260,892
MARDAN	MR16D00023-KATME NABUWAT CONFERENCE AT MARDAN	2,250,000	2,250,000	2,250,000	-
MARDAN	MR16D00024-SHIFTING OF PTCL UNDERGROUND LINE LUND K	113,000	113,000	113,000	113,000
MARDAN	MR16D00025-HT/LT EXTENSION AT BAIZO KHERKEY	2,200,000	2,200,000	2,200,000	2,200,000
MARDAN	MR16D00026-SINITATION SCHEMES IN DISTRICT MARDAN	7,220,000	7,220,000	7,220,000	3,672,800
MARDAN	MR16D00027-ELECTRIFICATION WORKS FROM DESCRETION	2,325,000	2,325,000	2,325,000	2,325,000
MARDAN	MR16D00028-CONSTRUCTION OF ROOM AT CD IN UC GULI BA	800,000	800,000	800,000	-
MARDAN	MR16D00029-CONSTRUCTION IMPROVEMENT OF ROADS	3,600,000	3,600,000	3,600,000	1,708,027
MARDAN	MR16D00030-CONSTRUCTION IMPROVEMENT OF ROADS	9,600,000	9,600,000	9,600,000	6,399,238
MARDAN	MR16D00031-CONSTRUCTION OF SLIP ROAD PRC CHOWK MARD	2,940,000	2,940,000	2,940,000	-
MARDAN	MR16D00032-PAYMENT OF STREET CULVERTS MOTI BANDA	500,000	500,000	500,000	498,750
MARDAN	MR16D00033-PAYMENT CULVERTS AT GULI BAGH ETC	4,226,000	4,226,000	4,226,000	2,353,205
MARDAN	MR16D00034-PROTECTION OF AGRICULTURE LAND THROUGH S	4,000,000	4,000,000	4,000,000	3,432,930
MARDAN	MR16D00035-BEST PERFORMANCE AWARD FOR POLICE /RESCU	500,000	500,000	500,000	500,000
MARDAN	MR16D00036-INSTALATION OF HAND PUMPS IN MARDAN JAIL	1,454,000	1,454,000	1,454,000	471,312
MARDAN	MR16D00037-SHIFTING OF HT/LT LINE PASSING OVER LU	152,000	152,000	152,000	152,000
MARDAN	MR16D00038-CONSTRUCTION IMPROVEMENT OF ROADS	40,294,000	40,294,000	40,294,000	18,854,190
MARDAN	MR16D00039-PROVISIONS OF TRANSFARMER IN MARDAN	4,835,000	4,835,000	4,835,000	4,835,000
MARDAN	MR16D00040-PROVISION OF TRANSFARMERS IN DIFFERENT U	2,930,000	2,930,000	2,930,000	2,930,000
MARDAN	MR16D00041-HTLT LINE BAROCH GHARI ISMIALZAI MARDAN	2,520,000	2,520,000	2,520,000	2,520,000
MARDAN	MR16D00042-CONSTRUCTION OF ROADS IN MARDAN	5,984,000	5,984,000	5,984,000	-
MARDAN	MR16D00043-PAVEMENT OF STREETS CULVERTS ETC	21,990,000	21,990,000	21,990,000	21,990,000
MARDAN	MR16D00044-CONSTRUCTION ROOM, BATH ROMM IN BHU GHAL	600,000	600,000	600,000	-
MARDAN	MR16D00045-PURCHASE OF JANAZGAH &PURCHASE	16,035,000	16,035,000	16,035,000	10,252,713
MARDAN	MR16D00047-COMMERCIAL CULTIVATION OF GRAPS	2,000,000	2,000,000	2,000,000	2,000,000
MARDAN	MR16D00048-CONSTRUCTION OF SPEED BREAKERS	234,000	234,000	234,000	233,101
MARDAN	MR16D00049-ELECTRIFICATION WORK IN DISTRICT MARDAN	7,490,000	7,490,000	7,490,000	7,490,000
MARDAN	MR16D00051-PURCHASE OF PORTABLE ULTASOUND MACHINE	1,400,000	1,400,000	1,400,000	-
MARDAN	MR16D00052-AQUISITOON OF 11 KANAL LAND FOR GRAVEYAR	4,713,000	4,713,000	4,713,000	4,713,000
MARDAN	MR16D00054-INSTALATION OF HAND PUMPS	23,932,000	23,932,000	23,932,000	1,577,692
MARDAN	MR16D00055-TALENTED STUDENTS OF DISTRICT MARDAN	42,213,000	42,213,000	42,213,000	42,213,000
MARDAN	MR16D00056-HIRING OF TEACHER	28,904,000	28,904,000	28,904,000	28,900,000
MARDAN	MR16D00059-ELECTRIFICATION WORK IN DISTRICT MARDAN	11,126,000	11,126,000	11,126,000	11,126,000
MARDAN	MR16D00060-CONSTRUCTION OF DRAINS CULVERTS	2,170,000	2,170,000	-	-
MARDAN	MR16D00061-INSTALATION OF HAND PUMPS	19,436,000	19,436,000	19,436,000	-
MARDAN	MR16D00062-SCHEMES OF TMA KATLANG	6,765,000	6,765,000	6,765,000	-
MARDAN	MR16D00063-ROAD CONSTRUCTION ETC	31,555,000	31,555,000	31,555,000	2,624,760
MARDAN	MR16D00064-SCHEMES OF TMA TAKHT BHAI	7,820,000	7,820,000	7,820,000	-
MARDAN	MR16D00065-GADDAR AND CHAK TAJA ELECTRIFICATION	895,000	895,000	895,000	-
MARDAN	MR16D00066-SHIFTING OF 50 KV TRANSFORMOR ETC	845,000	845,000	845,000	845,000
MARDAN	MR16D00067-MAKING SPEED BREAKER WAITING ROOMS ETC	3,523,000	3,523,000	3,523,000	1,425,137
MARDAN	MR16D00068-REPAIR ELECTRIC AND OTHER DEVELOPMENT	500,000	500,000	500,000	-
MARDAN	MR16D00069-UPLIFTING OF REVENUE INFRASTRUCTURE	4,200,000	4,200,000	-	-
MARDAN	MR16D00070-CONSTRUCTION OF DRAINS CULVERTS	21,265,000	21,265,000	21,265,000	-
MARDAN	MR16D00071-ELECTRIFICATION WORK IN DISTRICT MARDAN	6,382,000	6,382,000	6,382,000	-

MARDAN	MR16D00072-EXTENSTION OF HT/LT LINE ETC	1,497,000	1,497,000	1,497,000	-
MARDAN	MR16D00074-PURCHASE OF FURNITURE FOR SHERGGAR PRESS	100,000	100,000	100,000	-
MARDAN	MR16D00075-SOLARIZATION SYSTEM IN BHUS	6,000,000	6,000,000	6,000,000	-
MARDAN	MR16D00076-PROVISION OF MEDICINE/VACCINE TO DISTRIC	5,250,000	5,250,000	5,250,000	5,250,000
MARDAN	MR16D00077-DEVELOPMENT WORK AT BHU GHALA DHER	1,000,000	1,000,000	1,000,000	-
MARDAN	MR16D00078-IMPROVEMENT OF PLAYGROUNDS	2,835,000	2,835,000	2,835,000	-
MARDAN	MR16D00079-CONSTRUCTION OF WATCH TOWER ETC	6,030,000	6,030,000	6,030,000	-
MARDAN	MR16D00080-repair of transformer at district secret	150,000	150,000	150,000	150,000
Total		498,149,000	498,149,000	491,779,000	284,696,248