PA21C16 (012) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
Kolai Palas	219	36,716,500	70,597,730	74,804,000		74,804,000
Kolai Pallas	13	7,889,000	2,914,890	7,346,000	2,500,000	9,846,000
Kolai Pallas Kohista	1,123	251,601,200	343,403,720	289,010,400	17,113,000	306,123,400
TOTAL	1,355	296,206,700	416,916,340	371,160,400	19,613,000	390,773,400

Rs
Charged: 0
Voted: 390,773,400
Total: 390,773,400

HEAD OF DEPARTMENT

	01 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION	AL			
091102	PRIMARY EDUCATION	158,903,000	254,739,840	193,700,660
091103	ADMINISTRATION	10,409,800	10,100,310	14,129,800
092101	SECONDARY EDUCATION	111,301,300	143,633,960	164,885,740
092102	ADMINISTRATION	15,592,600	8,442,230	18,057,200
TO	ΓAL	296,206,700	416,916,340	390,773,400
TO	TAL	296,206,700	416,916,340	390,773,400

PA21C16 (012) ELEMENTARY & SECONDARY EDUCATION

SCHEN NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PA6008	District Education Officer(Female) Kolai Pallas Kohistan	7,889,000	2,914,890	9,846,000
PA6009	Govt. Middle Schools(Female) Kolai Palas	15,125,000	10,182,150	23,285,000
PA6007	District Education Officer Male Kolai Pallas	7,703,600	5,527,340	8,211,200
PA6011	Govt Primary Schools Male Kolai Palas	93,903,000	185,717,680	130,350,660
PA6012	Govt Primary Schools Female Kolai	65,000,000	69,022,160	63,350,000
PA6013	Sub Divisional Education Officer Female	4,842,200	4,392,880	5,112,200
PA6015	Govt High School Jabba Madakhail	6,605,000	8,337,790	8,513,300
PA6016	Govt High School Badakot	11,651,200	8,437,970	11,176,000
PA6017	Govt High School Paragari	7,104,200	6,841,260	8,014,400
PA6018	Govt High School Sharakot	5,574,200	5,935,170	9,585,000
PA6019	Govt High School Battera	8,679,200	15,063,870	10,623,000
PA6020	Govt High School Kharo Gaddar	5,980,200	6,920,290	7,882,000
PA6021	Govt Girls High School Battera	6,896,200	5,077,950	8,165,600
PA6022	Govt High School Kuz Sharyal	6,294,200	5,333,850	7,474,000
PA6023	Govt High School Kuz Paro	6,530,200	3,697,610	7,391,000
PA6024	Govt Higher Secondary School Koali	9,270,200	7,390,470	11,257,440
PA6025	Sub Divisional Education Officer Male	5,567,600	5,707,430	9,017,600
PA6031	Govt. Middle Schools(Male) Kolai Palas	21,591,500	60,415,580	51,519,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TOTAL		296,206,700	416,916,340	390,773,400

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY	KS	KS	KS
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	288,066,700	407,464,190	371,160,400
A011	PAY	179,718,000	242,297,380	<u>197,829,660</u>
A011-1	TOTAL PAY OF OFFICERS	40,686,000	35,880,900	56,407,000_
A01101	Basic Pay Of Officer	40,686,000	35,880,900	56,407,000
A011-2	TOTAL PAY OF OTHER STAFF	139,032,000	206,416,480	141,422,660
A01151	Basic Pay Other Staff	139,032,000	206,416,480	141,422,660
A012	ALLOWANCES	108,348,700	165,166,810	173,330,740
A012-1	TOTAL REGULAR ALLOWANCES	101,773,700	164,927,670	<u> 171,771,740</u>
A01202	House Rent Allowance	13,133,000	20,605,020	20,660,000
A01203	Conveyance Allowance	15,640,000	23,363,050	26,315,000
A01207	Washing Allowance	198,900	395,360	221,500
A01208	Dress Allowance	196,400	397,590	221,500
A0120D	Integrated Allowance	191,400	105,340	517,000
A01217	Medical Allowance	10,648,000	15,413,820	11,336,000
A0121T	Adhoc Relief Allowance 2013	4,269,000	5,045,500	4,864,700
A0122C	Adhoc Relief Allowance - 2015	10,527,000	3,358,660	10,105,550
A0122M	Adhoc Relief Allowance 2016	7,990,000	18,254,760	10,164,070
A0122Y	Ad-hoc Relief Allowance 2017	15,150,000	14,073,070	23,660,300
A01233	Unattractive Area Allowance	11,690,000	16,788,780	16,653,420
A0123G	Ad-hoc Relief Allowance-2018	12,140,000	23,859,190	23,406,350
A0123P	Ad-hoc Relief Allowance 2019		23,267,530	23,646,350
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	6,575,000	239,140	1,559,000
A01274	Medical Charges	14,000	100	6,000
A01278	Leave Salary	6,561,000	239,040	1,553,000
A03	TOTAL OPERATING EXPENSES	7,590,000	6,920,950	8,763,000
A032	COMMUNICATIONS	177,000	56,850_	245,000
A03201	Postage and Telegraph	82,000	55,750	100,000
A03202	Telephone and Trunk Call	95,000	1,100	145,000
A033	UTILITIES	1,306,000	1,078,500	1,303,000
A03303	Electricity	281,000	119,750	253,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A03304	Hot and Cold Weather Charges	1,025,000	958,750	1,050,000
A034	OCCUPANCY COSTS	1,180,000_	731,000	1,897,000
A03402	Rent for Office Building	1,180,000	731,000	1,897,000
A038	TRAVEL & TRANSPORTATION	3,171,000	2,316,550	3,620,000
A03805	Travelling Allowance	1,665,000	1,739,550	2,050,000
A03806	Transportation of Goods	1,000		20,000
A03807	P.O.L Charges A.planes	700,000	189,500	850,000
	H.coptors S.Cars M/Cycle	,	,	,
A03808	Conveyance Charges	805,000	387,500	700,000
A039	GENERAL	1,756,000_	2,738,050	1,698,000
A03901	Stationery	640,000	759,250	610,000
A03902	Printing and Publication	171,000	188,000	170,000
A03905	Newspapers Periodicals and Books	34,000	13,100	28,000
A03906	Uniforms and Protective Clothing	36,000	1,200	38,000
A03907	Advertising & Publicity	250,000	184,000	200,000
A03917	Law Charges	15,000	15,000	
A03970	Others	610,000	1,577,500	652,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			10,000,000
A041	PENSION			10,000,000
A04114	Superannuation Encashment of L.P.R			10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	3,000	150,000	
A052	GRANTS-DOMESTIC	3,000	150,000_	
A05270	To Others	3,000	150,000	
A09	TOTAL PHYSICAL ASSETS	183,000_	1,925,000	350,000
A092	COMPUTER EQUIPMENT	51,000_	1,025,000	160,000
A09203	I.T. Equipment	51,000	1,025,000	160,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A094	OTHER STORES AND STOCKS	_	75,000	
A09404	Medical and Laboratory Equipment		75,000	
A096	PURCHASE OF PLANT & MACHINERY	71,000	187,000	90,000
A09601	Plant and Machinery	71,000	187,000	90,000
A097	PURCHASE FURNITURE & FIXTURE	61,000	638,000	100,000_
A09701	Furniture and Fixtures	61,000	638,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	364,000	456,200	500,000
A130	TRANSPORT	251,000	76,100	350,000
A13001	Transport	251,000	76,100	350,000
A131	MACHINERY AND EQUIPMENT	74,000	241,000	105,000_
A13101	Machinery and Equipment	74,000	241,000	105,000
A132	FURNITURE AND FIXTURE	31,000	22,600	45,000
A13201	Furniture and Fixture	31,000	22,600	45,000
A133	BUILDINGS AND STRUCTURE	4,000	70,500	
A13303	Other Buildings	4,000	70,500	
A137	COMPUTER EQUIPMENT	3,000	30,000	
A13703	I.T. Equipment	3,000	30,000	
A138	GENERAL	1,000	16,000	
A13801	Maintenance of gardens	1,000	16,000	
]	NET TOTAL	296,206,700	416,916,340	390,773,400

PA21C16 (012) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	318			318	31,436,000
05	3			3	305,000
06	4			4	550,000
07	2			2	252,000
08	1			1	100,000
11	14			14	2,542,000
12	342			342	34,367,660
14	102			102	15,830,000
15	356			356	56,040,000
16	157			157	41,715,000
17	49			49	11,690,000
18	5			5	1,670,000
19	2			2	1,332,000
TOTAL	1355			1355	197,829,660

0911	02 PRIMARY EDUC	ATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	Æ	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR PRIMARY EDUC	Y EDUCATI RY EDUCAT	ON AFFA	IR & SERV			
PA60	11 Govt Primary Scl	nools Male l	Kolai Palas				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		93,903,000	185,717,680	122,350,660
A011	TOTAL PAY		<u>555</u>	<u>555</u>	58,020,000	114,657,050	48,348,660
A011-2	TOTAL PAY OF OTHER	STAFF	<u>555</u>	<u>555</u>	58,020,000	114,657,050	48,348,660
A01151	Total Basic Pay Other Staff		<u>555</u>	<u>555</u>	58,020,000	114,657,050	48,348,660
P380	Primary School Head Teacher	(BPS-15)	126	126	12,300,000		12,300,000
S571	Senior Primary School Teacher	(BPS-14)	72	72	12,500,000		10,300,000
P006	Primary School Teacher	(BPS-12)	229	229	15,000,000		16,528,660
1003	Imam Teacher	(BPS-05)	2	2	220,000		220,000
C057	Chowkidar	(BPS-03)	126	126	18,000,000		9,000,000
A012	TOTAL ALLOWANCES				35,883,000	71,060,630	74,002,000
A012-1	TOTAL REGULAR ALLOV	WANCES			30,882,000	71,060,630	74,001,000
A01202	House Rent Allowance				2,500,000	8,854,050	8,830,000
A01203	Conveyance Allowance				3,500,000	11,513,330	11,400,000
A01207	Washing Allowance				61,000	191,470	61,000
A01208	Dress Allowance				61,000	190,980	61,000
A0120D	Integrated Allowance				10,000	100	10,000
A01217	Medical Allowance				1,700,000	6,862,900	2,639,000
A0121T	Adhoc Relief Allowance 2013	3			1,450,000	2,217,450	2,200,000
A0122C	Adhoc Relief Allowance - 20)15			6,500,000	1,524,150	6,500,000
A0122M					1,200,000	8,636,370	1,200,000
A0122Y	Ad-hoc Relief Allowance 201	.7			6,400,000	1,457,110	11,400,000
A01233	Unattractive Area Allowance				4,000,000	6,830,270	6,900,000
001	Unattractive area allowance				4,000,000	6,830,270	6,900,000
A0123G	Ad-hoc Relief Allowance-201	8			3,500,000	11,453,870	11,400,000
001 A0123P	Ad-hoc Relief Allowance 201	9			3,500,000	11,453,870 11,328,580	11,400,000 11,400,000
					- 00 000	11,520,500	
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUI	DING TA)		5,001,000	-	1,000

09110	2 PRIMARY EDUCATION				
	VAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY EDUCATION	ION AFFAIR & SERVI	_	Rs	Rs
PA601	11 Govt Primary Schools Male I	Kolai Palas			
A01274	Medical Charges		1,000	_	1,000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		5,000,000		
001	Leave Salary		5,000,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT			8,000,000
A041	TOTAL PENSION				8,000,000
A04114	Superannuation Encashment of L.P.R			<u>-</u>	8,000,000
001	Superannuation Encashment of L.P.R				8,000,000
Govt Pr	rimary Schools Male Kolai Palas		93,903,000	185,717,680	130,350,660

0911	02 PRIMARY EDUCA	ATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFT PRE.& PRIMARY PRE- & PRIMAR PRIMARY EDUC	Y EDUCAT: Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PA60	12 Govt Primary Sch	ools Femal	e Kolai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		65,000,000	69,022,160	63,350,000
A011	TOTAL PAY		<u>286</u>	<u>287</u>	40,834,000	41,320,780	35,084,000
A011-1	TOTAL PAY OF OFFICER	s	1	1	150,000	-	150,000
A01101	Total Basic Pay Of Officer		1	1	150,000	-	150,000
S579	Secondary School Teacher	(BPS-16)	1	1	150,000		150,000
A011-2	TOTAL PAY OF OTHER S	STAFF	285	<u>286</u>	40,684,000	41,320,780	34,934,000
A01151	Total Basic Pay Other Staff		<u>285</u>	286	40,684,000	41,320,780	34,934,000
P380	Primary School Head Teacher	(BPS-15)	75	76	7,850,000		7,850,000
S571	Senior Primary School Teacher	(BPS-14)	25	25	4,500,000		4,500,000
P006	Primary School Teacher	(BPS-12)	107	107	16,664,000		16,664,000
C002	Caller	(BPS-05)	1	1	85,000		85,000
C057	Chowkidar	(BPS-03)	76	76	11,500,000		5,750,000
N005	Naib Qasid	(BPS-03)	1	1	85,000		85,000
A012	TOTAL ALLOWANCES				24,166,000	27,701,380	28,266,000
A012-1	TOTAL REGULAR ALLOV	VANCES			23,165,000	27,462,340	27,265,000
A01202	House Rent Allowance				2,500,000	3,877,220	2,500,000
A01203	Conveyance Allowance				3,000,000	1,201,470	3,000,000
A01207	Washing Allowance				82,000	124,750	82,000
A01208	Dress Allowance				82,000	124,750	82,000
A0120D	Integrated Allowance				1,000	100	1,000
A01217	Medical Allowance				3,700,000	3,274,890	3,700,000
A0121T	Adhoc Relief Allowance 2013				450,000	961,030	450,000
A0122C	Adhoc Relief Allowance - 20	15			1,500,000	599,900	1,500,000
A0122M	Adhoc Relief Allowance 2016				1,350,000	3,075,480	1,350,000
A0122Y	Ad-hoc Relief Allowance 201	7			3,800,000	3,880,320	3,800,000
A01233	Unattractive Area Allowance				2,600,000	3,177,400	2,600,000

0911	02 PRIMARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	~			
091	PRE. & PRIMARY EDUCATI		_		
0911 09110	PRE- & PRIMARY EDUCAT PRIMARY EDUCATION	ION AFFAIR SERVIC	ES .		
0/110	Z TRIMART EDUCATION				
PA60	12 Govt Primary Schools Female	Kolai			
001	Unattractive area allowance		2,600,000	3,177,400	2,600,000
A0123G	Ad-hoc Relief Allowance-2018		4,100,000	3,669,420	4,100,000
001			4,100,000	3,669,420	4,100,000
A0123P	Ad-hoc Relief Allowance 2019			3,495,610	4,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,001,000	239,040	1,001,000
A01274	Medical Charges		1,000	_	1,000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		1,000,000	239,040	1,000,000
001	Leave Salary		1,000,000	239,040	1,000,000
Govt F	Primary Schools Female Kolai		65,000,000	69,022,160	63,350,000

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091	EDUCATION AF				Rs	Rs	Rs
0911 09110	PRE- & PRIMAR	RY EDUCAT					
PA60	13 Sub Divisional Ed	ucation Off	icer Female	•			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		3,717,200	3,425,180	3,967,200
A011	TOTAL PAY		9	2	1,758,000	2,401,970	1,758,000
A011-1	TOTAL PAY OF OFFICER	S.S.	5	5	1,150,000	2,396,970	1,150,000
A01101	Total Basic Pay Of Officer		5	5	1,150,000	2,396,970	1,150,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	350,000		350,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	350,000		350,000
C082	Computer Operator	(BPS-16)	2	2	450,000		450,000
A011-2	TOTAL PAY OF OTHER S	STAFF	4	4	608,000	5,000	608,000
A01151	Total Basic Pay Other Staff		4	4	608,000	5,000	608,000
A005	Accountant	(BPS-11)	1	1	200,000		200,000
D112	Driver	(BPS-06)	1	1	158,000		158,000
C057	Chowkidar	(BPS-03)	1	1	125,000		125,000
N005	Naib Qasid	(BPS-03)	1	1	125,000		125,000
A012	TOTAL ALLOWANCES				1,959,200	1,023,210	2,209,200
A012-1	TOTAL REGULAR ALLOW	VANCES			1,957,200	1,023,210	2,207,200
A01202	House Rent Allowance				550,000	101,150	550,000
A01203	Conveyance Allowance				220,000	185,450	220,000
A01207	Washing Allowance				1,800		1,800
A01208	Dress Allowance				1,800		1,800
A0120D	Integrated Allowance				3,600		3,600
A01217	Medical Allowance				100,000	58,350	100,000
A0121T	Adhoc Relief Allowance 2013	3			60,000	69,140	60,000
A0122C	Adhoc Relief Allowance - 20				120,000	44,650	120,000
A0122M					185,000	110,430	185,000
A0122Y	Ad-hoc Relief Allowance 201	7			215,000	200,140	215,000
A01233	Unattractive Area Allowance				250,000	92,730	250,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2010 2020	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
09110	ADMINISTRATION				
PA60	Sub Divisional Education Off	ïcer Female			
001	Unattractive area allowance		250,000	92,730	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	161,170	250,000
001			250,000	161,170	250,000
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	-	2,000
A01274	Medical Charges		1 000	_	1 000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		1,000	<u>-</u>	1,000
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		1,050,000	952,700	1,070,000
A032	TOTAL COMMUNICATIONS		30,000	100_	30,000
A03201	Postage and Telegraph		25,000		25,000
A03202	Telephone and Trunk Call		5,000	100	5,000
001	Telephone and Trunk Call		5,000	100	5,000
A033	TOTAL UTILITIES		180,000	145,000	128,000
A03303	Electricity		80,000	70,000	28,000
001	Electricity		80,000	70,000	28,000
A03304	Hot and Cold Weather Charges		100,000	75,000	100,000
001	Firewood		100,000	75,000	100,000
A034	TOTAL OCCUPANCY COSTS		380,000	380,000	380,000
A03402	Rent for Office Building		380,000	380,000	380,000
A038	TOTAL TRAVEL & TRANSPORTATION		350,000	263,000	350,000
A03805	Travelling Allowance		250,000	188,000	250,000
001	Travelling Allowance		250,000	188,000	250,000
A03807	P.O.L Charges A.planes		100,000	75,000	100,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	100,000	75,000	100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PA60	13 Sub Divisional Education Off	icer Female			
A039	TOTAL GENERAL		110,000	164,600	182,000
A03901	Stationery		60,000	92,500	60,000
001	Stationery Charges		60,000	92,500	60,000
A03902	Printing and Publication		40,000	_	40,000
001	Printing and publication		40,000		40,000
A03906	Uniforms and Protective Clothing		10,000	100	10,000
A03970	Others		-	72,000	72,000
001	Others			72,000	72,000
A13	TOTAL REPAIRS AND MAINTENANCE		75,000	15,000	75,000
A130	TOTAL TRANSPORT		50,000	-	50,000
A13001	Transport		50,000	<u>-</u>	50,000
001	Transport		50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	15,000	25,000
A13101	Machinery and Equipment		25,000	15,000	25,000
001	Machinery and Equipment		25,000	15,000	25,000
Sub Di	ivisional Education Officer Female		4,842,200	4,392,880	5,112,200

0911	03 ADMINISTRATIO	ON					
UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AF	FAIRS AND	SERVICE	es.	Rs	Rs	Rs
091 0911 09110	PRE.& PRIMAR' PRE- & PRIMAR ADMINISTRATIO	RY EDUCAT					
PA60	25 Sub Divisional Ed	ducation Offi	icer Male				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		3,949,600	4,413,430	7,399,600
A011	TOTAL PAY		28	28	1,605,000	1,450,000	4,805,000
A011-1	TOTAL PAY OF OFFICER	RS	24	24	1,050,000	1,200,000	4,250,000
A01101	Total Basic Pay Of Officer		24	24	1,050,000	1,200,000	4,250,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	350,000		350,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	21	21	350,000		3,200,000
C082	Computer Operator	(BPS-16)	2	2	350,000		700,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	555,000	250,000	555,000
A01151	Total Basic Pay Other Staff		4	4	555,000	250,000	555,000
A005	Accountant	(BPS-11)	1	1	150,000		150,000
D112	Driver	(BPS-06)	1	1	130,000		130,000
C057	Chowkidar	(BPS-03)	1	1	125,000		125,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				2,344,600	2,963,430	2,594,600
A012-1	TOTAL REGULAR ALLOV	WANCES			1,793,600	2,963,430	2,043,600
A01202	House Rent Allowance				200,000	600,000	200,000
A01203	Conveyance Allowance				215,000	125,000	215,000
A01207	Washing Allowance				1,800	3,600	1,800
A01208	Dress Allowance				1,800	3,600	1,800
A0120D	Integrated Allowance				30,000		30,000
A01217	Medical Allowance	2			250,000	150 000	250,000
A0121T	Adhoc Relief Allowance 2013				80,000	150,000	80,000
A0122C	Adhoc Relief Allowance - 20				120,000	131,230	120,000
A0122M A0122Y	Adhoc Relief Allowance 2010 Ad-hoc Relief Allowance 201				180,000 215,000	250,000 350,000	180,000 215,000
AU1221	Au-not Kener Anowance 201	1.7			213,000	330,000	213,000

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
091	PRE.& PRIMARY EDUCAT				
0911	PRE- & PRIMARY EDUCAT	ΓΙΟΝ AFFAIR SERVIC	EES		
09110	3 ADMINISTRATION				
PA60	25 Sub Divisional Education Off	icer Male			
001	Unattractive area allowance		250,000	600,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	350,000	250,000
001			250,000	350,000	250,000
A0123P	Ad-hoc Relief Allowance 2019			400,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	551,000	-	551,000
A01274	Medical Charges		1,000	_	1,000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		550,000	_	550,000
001	Leave Salary		550,000		550,000
A03	TOTAL OPERATING EXPENSES		1,358,000	1,098,500	1,358,000
A032	TOTAL COMMUNICATIONS		35,000	19,750	35,000
A03201	Postage and Telegraph		25,000	18,750	25,000
A03202	Telephone and Trunk Call		10,000	1,000	10,000
001	Telephone and Trunk Call		10,000	1,000	10,000
A033	TOTAL UTILITIES		225,000	168,750	225,000
A03303	Electricity		25,000	18,750	25,000
001	Electricity		25,000	18,750	25,000
A03304	Hot and Cold Weather Charges		200,000	150,000	200,000
001	Firewood		200,000	150,000	200,000
A034	TOTAL OCCUPANCY COSTS		350,000	350,000	350,000
A03402	Rent for Office Building		350,000	350,000	350,000
A038	TOTAL TRAVEL &		500,000	380,000	500,000
	TRANSPORTATION				
A03805	Travelling Allowance		350,000	267,500	350,000
001	Travelling Allowance		350,000	267,500	350,000
A03807	P.O.L Charges A.planes		150,000	112,500	150,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	150,000	112,500	150,000

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAI	R & SERV		Rs	Rs
PA60	25 Sub Divisional Education Off	icer Male				
A039	TOTAL GENERAL			248,000	180,000	248,000
A03901	Stationery			90,000	67,000	90,000
001	Stationery Charges			90,000	67,000	90,000
A03902	Printing and Publication			50,000	38,000	50,000
001	Printing and publication			50,000	38,000	50,000
A03906	Uniforms and Protective Clothing			8,000		8,000
A03970	Others			100,000	75,000	100,000
001	Others			100,000	75,000	100,000
A09	TOTAL PHYSICAL ASSETS			120,000	90,000	120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			70,000	52,000	70,000
A09601	Plant and Machinery			70.000	52,000	70.000
001	Plant and Machinery			70,000	52,000	70,000
001	Train and ividenmary			70,000	32,000	70,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			50,000_	38,000	50,000
A09701	Furniture and Fixtures			50.000	38.000	50.000
001	Furniture & Fixture			50,000	38,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			140,000	105,500	140,000
A130	TOTAL TRANSPORT			100,000	75,000	100,000
A13001	Transport			100,000	75,000	100,000
001	Transport			100,000	75,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	23,000	30,000
A 12101	Machinery and Equipment			30.000	23.000	30.000
A13101	Machinery and Equipment			, , , , , , , , , , , , , , , , , , , ,	, , , ,	, , , , , , , , , , , , , , , , , , ,
001	Machinery and Equipment			30,000	23,000	30,000

091103	ADMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 PA6025	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION Sub Divisional Education Office (1988)	TION AFFAIR & SERVI		Rs	Rs
	OTAL FURNITURE AND		10,000	7,500	10,000
A13201 Fu	urniture and Fixture		10,000	7,500	10,000
Sub Divisi	ional Education Officer Male		5,567,600	5,707,430	9,017,600

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	09 Govt. Middle Scho	ools(Female)	Kolai Pal	as			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,125,000	10,182,150	23,285,000
A011	TOTAL PAY		50	50	9,850,000	5,559,040	13,300,000
A011-1	TOTAL PAY OF OFFICER	s	6	6	650,000	600,800	1,250,000
A01101	Total Basic Pay Of Officer		6	6	650,000	600,800	1,250,000
S579	Secondary School Teacher	(BPS-16)	6	6	650,000		1,250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>44</u>	<u>44</u>	9,200,000	4,958,240	12,050,000
A01151	Total Basic Pay Other Staff		<u>44</u>	44	9,200,000	4,958,240	12,050,000
A047	Arabic Teacher	(BPS-15)	6	6	1,250,000		1,850,000
C020	Certificated Teacher	(BPS-15)		12			2,500,000
D106	Drawing Master	(BPS-15)	6	6	1,250,000		1,850,000
P030	Physical Education Teacher	(BPS-15)	4	4	1,500,000		1,500,000
T023	Theology Teacher	(BPS-15)	4	4	1,500,000		1,850,000
C020	Certificated Teacher	(BPS-06)	12		2,500,000		
N005	Naib Qasid	(BPS-03)	6	6	600,000		1,250,000
S162	Sweeper	(BPS-03)	6	6	600,000		1,250,000
	•	(BI 3-03)	Ü	O			
A012	TOTAL ALLOWANCES				5,275,000	4,623,110	9,985,000
A012-1	TOTAL REGULAR ALLOW	VANCES			5,275,000	4,623,010	9,985,000
A01202	House Rent Allowance				1,250,000	643,690	1,250,000
A01203	Conveyance Allowance				1,250,000	826,120	1,250,000
A01207	Washing Allowance				9,500	9,330	9,500
A01208	Dress Allowance				9,500	12,270	9,500
A0120D	Integrated Allowance				56,000	13,290	56,000
A01217	Medical Allowance				250,000	461,240	
A0121T	Adhoc Relief Allowance 2013				250,000	88,200	250,000
A0122C	Adhoc Relief Allowance - 20				250,000	45,680	350,000
A0122M	Adhoc Relief Allowance 2016				650,000	404,910	1,450,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
PA6009	Govt. Middle Schools(Female)	Kolai Palas			
	Ad-hoc Relief Allowance 2017		650,000	545,030	1,450,000
	Jnattractive Area Allowance		650,000	480,870	850,000
	Jnattractive area allowance Ad-hoc Relief Allowance-2018		650,000	480,870 546,190	850,000 1.500.000
001	Au-not Rener Anowance-2016		_	546,190	1,500,000
	Ad-hoc Relief Allowance 2019			546,190	1,560,000
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	_	100_	
A01274 N	Medical Charges		_	100_	
001 N	Medical Charges			100	
Govt. Mi	iddle Schools(Female) Kolai Palas		15,125,000	10,182,150	23,285,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	15 Govt High School	Jabba Mad	dakhail				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,440,000	8,214,590	8,343,300
A011	TOTAL PAY		<u>17</u>	17	4,070,000	4,735,720	4,840,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>10</u>	10	2,650,000	3,555,040	3,650,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	2,650,000	3,555,040	3,650,000
H029	Head Master	(BPS-17)	1	1	210,000		250,000
S039	Senior English Teacher	(BPS-16)	4		590,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	420,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	380,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		350,000
S579	Secondary School Teacher	(BPS-16)		4			1,450,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,420,000	1,180,680	1,190,000
A01151	Total Basic Pay Other Staff		2	Z	1,420,000	1,180,680	1,190,000
C020	Certificated Teacher	(BPS-15)	1	1	200,000		250,000
Q001	Qari	(BPS-15)	1	1	200,000		240,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	200,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		115,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		115,000
S162	Sweeper	(BPS-03)	1	1	185,000		110,000
A012	TOTAL ALLOWANCES				2,370,000	3,478,870	3,503,300
A012-1	TOTAL REGULAR ALLOV	WANCES			2,368,000	3,478,870	3,503,300
A01202	House Rent Allowance				233,000	339,730	340,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS RSTIMATES STIMATES STIMATES 2019-2020	0921	01 SECONDARY EDUCATION				
Page EDUCATION AFFAIRS AND SERVICES Page SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
December December				Rs	Rs	Rs
A01203 Conveyance Allowance \$560,000 \$74,220 \$75,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01207 Washing Allowance 2,500 5,400 5,400 5,400 A01208 Dress Allowance 2,500 5,400 9,500 5,400 9,500 A01217 Medical Allowance 215,000 254,420 250,000 A01217 Adhoc Relief Allowance 2013 150,000 96,660 96,600 96,600 A01217 Adhoc Relief Allowance 2016 180,000 341,390 350,000 A0122M Adhoc Relief Allowance 2016 180,000 341,390 350,000 A0122Y Ad-hoc Relief Allowance 2016 180,000 341,390 350,000 A0122Y Ad-hoc Relief Allowance 2017 299,000 473,570 475,000 A01231 Adhoc Relief Allowance 2018 300,000 336,000 336,000 336,000 336,000 A01232 Ad-hoc Relief Allowance 2018 240,000 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc R	PA60	Govt High School Jabba Mad	lakhail			
A01208 Dress Allowance 2,500 5,400 5,400 5,400 A0120D Integrated Allowance 2,500 5,400 9,500 5,400 2,50	A01203	Conveyance Allowance		560,000	574,220	575,000
A0120D Integrated Allowance	A01207	Washing Allowance		2,500	5,400	5,400
A01217 Medical Allowance 215,000 254,420 250,000 A01217 Adhoc Reliaf Allowance 2015 190,000 99,240 97,000 A0122M Adhoc Reliaf Allowance 2016 180,000 341,390 350,000 A0122Y Adhoc Reliaf Allowance 2016 180,000 341,390 350,000 A0122Y Adhoc Reliaf Allowance 2017 290,000 473,570 475,000 A0123Y Adhoc Reliaf Allowance 2017 290,000 336,000 350,000 350,000 A0123Y Adhoc Reliaf Allowance 2018 300,000 336,000 350,000 A01230 Adhoc Reliaf Allowance 2018 240,000 473,570 475,000 A0123P Adhoc Reliaf Allowance 2019 Adhoc Reliaf Allowance 2019 A0123P A01	A01208	Dress Allowance		2,500	5,400	5,400
Adlicate Adhoc Relief Allowance 2013 150,000 96,960 96,000 A0122C Adhoc Relief Allowance 2016 180,000 341,390 350,000 A0122M Adhoc Relief Allowance 2017 290,000 473,570 475,000 A01237 Ad-hoc Relief Allowance 2017 290,000 473,570 475,000 A01237 Ad-hoc Relief Allowance 2017 290,000 336,000 336,000 336,000 336,000 A01237 Ad-hoc Relief Allowance 2018 300,000 473,570 475,000 A01237 Ad-hoc Relief Allowance-2018 240,000 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 Ad-ho	A0120D	Integrated Allowance		5,000	5,400	9,500
Adhoc Relief Allowance - 2015 190,000 99,240 97,000 A0122M Adhoc Relief Allowance 2016 180,000 341,390 350,000 A0122Y Adhoc Relief Allowance 2017 290,000 473,570 475,000 A0123Y Adhoc Relief Allowance 2017 300,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 A0123G Adhoc Relief Allowance 2018 240,000 473,570 475,000 473,570 475,000 473,570 475,000 A0123P Adhoc Relief Allowance 2019 40,000 40,000 A0123P Adhoc Relief Allowance 2019 40,000 40,000 A0123P Adhoc Relief Allowance 2019 40,000	A01217	Medical Allowance		215,000	254,420	250,000
A01022M Adhoc Relief Allowance 2016 180,000 341,390 350,000 A0122Y Ad-hoc Relief Allowance 2017 290,000 473,570 475,000 A01233 Unattractive Area Allowance 300,000 336,000 350,000 A0123G Ad-hoc Relief Allowance-2018 240,000 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 2000 473,570 475,000 A0124 Medical Charges 1,000 473,570 475,000 A0127 Reave Salary 1,000 1,000 1,000 A0128 Leave Salary 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 165,000 37,500 50,000 A03 TOTAL UTILITIES 50,000 37,500 50,000 A03 TOTAL TAYEL & TRANSPORTATION 60,000 44,700 60,000 A0380 Travelling Allowance 60,000 44,700 60,000 A0390 Travelling Allowance 60,000 44,700 60,0	A0121T	Adhoc Relief Allowance 2013		150,000	96,960	96,000
Ad-hoc Relief Allowance 2017 290,000 473,570 475,000 A01233 Unattractive Area Allowance 300,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 336,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 473,570 475,000 475,000 473,570 475,000 475,	A0122C	Adhoc Relief Allowance - 2015		190,000	99,240	97,000
A01233 Unattractive Area Allowance 300,000 336,000 336,000 330,000 A0123G Ad-hoc Relief Allowance-2018 240,000 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0124Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A0125 A0125 A0125 A0125 A0125 A0127 Medical Charges 1,000 A0127 A0127 Leave Salary 1,000 A0127 Leave Salary 1,000 A033 TOTAL OPERATING EXPENSES 165,000 37,500 50,000 A033 TOTAL UTILITIES 50,000 37,500 50,000 A034 Hot and Cold Weather Charges 50,000 37,500 50,000 A038 TOTAL TRAVEL & 60,000 44,700 60,000 A038 TOTAL TRAVEL & 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A039 TOTAL GENERAL 55,000 18,750 30,000 A039 Stationery 25,000 18,750 30,000 A039 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A030 A	A0122M	Adhoc Relief Allowance 2016		180,000	341,390	350,000
001 Unattractive area allowance 300,000 336,000 350,000 A0123G Ad-hoc Relief Allowance-2018 240,000 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A0123P Ad-hoc Relief Allowance 2019 2,000 473,570 475,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 473,570 475,000 A01278 Medical Charges 1,000 400 473,570 475,000 A01278 Leave Salary 1,000 400 400 400 A03 TOTAL OPERATING EXPENSES 165,000 123,200 170,000 A0330 TOTAL UTILITIES 50,000 37,500 50,000 A0330 Hot and Cold Weather Charges 50,000 37,500 50,000 A0380 TOTAL TRAVEL & 60,000 44,700 60,000 A0380 Travelling Allowance 60,000 44,700 60,000 A0390 TOTAL GENERAL 55,000 18,750 30,000	A0122Y	Ad-hoc Relief Allowance 2017				475,000
A0123G OUT				*	· · · · · · · · · · · · · · · · · · ·	*
001 A0123P Ad-hoc Relief Allowance 2019 240,000 473,570 475,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 473,570 475,000 A012-2 Hodical Charges 01,000 Medical Charges 010 Medical Charges 11,000 Hodical Charges 11,000 Hodical Charges 11,000 Hodical Charges 11,000 1,000 1,000 A01278 Leave Salary 1,000 Hodical Charges 11,000 Hodical Charges 11,000 Hodical Charges 11,000 Hodical Charges 11,000 123,200 Hodical Charges 11,000 123,200 Hodical Charges 11,000 A03 TOTAL OPERATING EXPENSES 165,000 37,500 50,000 Hodical Charges 11,000 Hodical Charges 11,000 11,000 Hodical Charges 11,000 11,000 Hodical Charges 11,000 11,000 Hodical Charges 11,000 11						
A0123P Ad-hoc Relief Allowance 2019 473,570 475,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000		Ad-hoc Relief Allowance-2018		*	· · · · · · · · · · · · · · · · · · ·	*
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges				240,000		
A01274 Medical Charges	A0123P	Ad-hoc Relief Allowance 2019			473,570	475,000
001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 165,000 123,200 170,000 A033 TOTAL UTILITIES 50,000 37,500 50,000 A0304 Hot and Cold Weather Charges 50,000 37,500 50,000 001 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & 60,000 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000		
A01278 Leave Salary Loon 1,000 A03 TOTAL OPERATING EXPENSES 165,000 123,200 170,000 A033 TOTAL UTILITIES 50,000 37,500 50,000 A0334 Hot and Cold Weather Charges 50,000 37,500 50,000 001 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & 60,000 44,700 60,000 TRANSPORTATION 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A01274	Medical Charges		1,000		
001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 165,000 123,200 170,000 A033 TOTAL UTILITIES 50,000 37,500 50,000 A03304 Hot and Cold Weather Charges 50,000 37,500 50,000 60 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & follows 60,000 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	001	Medical Charges		1,000		
A03 TOTAL OPERATING EXPENSES 165,000 123,200 170,000 A033 TOTAL UTILITIES 50,000 37,500 50,000 A03304 Hot and Cold Weather Charges 50,000 37,500 50,000 601 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A01278	Leave Salary		1,000		
A033 TOTAL UTILITIES 50,000 37,500 50,000 A03304 Hot and Cold Weather Charges 50,000 37,500 50,000 001 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	001	Leave Salary		1,000		
A03304 Hot and Cold Weather Charges 001 Firewood TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance 002 Travelling Allowance 003 TOTAL GENERAL A03901 Stationery 50,000 37,500 50,000 60,000 44,700 60,000 44,700 60,000 44,700 60,000 44,700 60,000 37,500 44,700 60,000 60,000 44,700 60,000 37,500 44,700 60,000 60,000 A03901 Stationery	A03	TOTAL OPERATING EXPENSES		165,000	123,200	170,000
001 Firewood 50,000 37,500 50,000 A038 TOTAL TRAVEL & 60,000 44,700 60,000 TRANSPORTATION 60,000 44,700 60,000 A03805 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A033	TOTAL UTILITIES		50,000_	37,500	50,000
A038 TOTAL TRAVEL & TRANSPORTATION 60,000 44,700 60,000 A03805 Travelling Allowance Of Travelling Of Travelling Allowance Of Travelling Allowance Of Travelling Allowance Of Travelling Of Travelling Of Travelling Of Travell	A03304	Hot and Cold Weather Charges		50,000	37,500	50,000
TRANSPORTATION A03805 On Travelling Allowance On Travelling Allowance 60,000 on 44,700 on 60,000 o	001	Firewood		50,000	37,500	50,000
A03805 Travelling Allowance 60,000 44,700 60,000 001 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A038	TOTAL TRAVEL &		60,000	44,700	60,000
001 Travelling Allowance 60,000 44,700 60,000 A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000		TRANSPORTATION				
A039 TOTAL GENERAL 55,000 41,000 60,000 A03901 Stationery 25,000 18,750 30,000	A03805	_		,	*	,
A03901 Stationery <u>25,000</u> 18,750 30,000	001	Travelling Allowance		60,000	44,700	60,000
	A039	TOTAL GENERAL		55,000	41,000	60,000
	A03901	Stationery		25,000	18.750	30.000_
	001	Stationery Charges		25,000	18,750	30,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA6015	Govt High School Jabba Mad	dakhail			
A03970 Othe 001 Othe			30,000 30,000	22,250 22,250	30,000 30,000
Govt High S	School Jabba Madakhail		6,605,000	8,337,790	8,513,300

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
PA60	16 Govt High School	Badakot					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,414,200	7,787,220	11,006,000
A011	TOTAL PAY		<u>34</u>	35	8,045,000	4,387,500	7,400,000
A011-1	TOTAL PAY OF OFFICER	s	23	24	6,300,000	1,950,070	6,000,000
A01101	Total Basic Pay Of Officer		23	24	6,300,000	1,950,070	6,000,000
P070	Principal	(BPS-18)	1	1	600,000		600,000
D072	Director Of Physical Education	(BPS-17)	1	1	500,000		400,000
S144	Subject Specialist	(BPS-17)	11	11	3,000,000		3,000,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	350,000		250,000
S039	Senior English Teacher	(BPS-16)	4		450,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	350,000		200,000
S573	Senior Arabic Teacher	(BPS-16)		1			250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		300,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		300,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		300,000
S579	Secondary School Teacher	(BPS-16)		4			400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	1,745,000	2,437,430	1,400,000
A01151	Total Basic Pay Other Staff		11	11	1,745,000	2,437,430	1,400,000
S035	Senior Clerk	(BPS-14)	1	1	280,000		250,000
Q001	Qari	(BPS-12)	1	1	180,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		150,000
L001	Laboratory Assistant	(BPS-08)	1	1	185,000		100,000
C057	Chowkidar	(BPS-03)	2	2	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		200,000

AND PARTICULARS OF THE SCHEME	0921	01 SECONDARY EDUCATION	I				
Description			POSTS		ESTIMATES	ESTIMATES	BUDGET ESTIMATES 2020-2021
SI62 Sweeper (BPS-03) 1 1 150,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND N AFFAIRS AND		CES	Rs	Rs
A0121 TOTAL REGULAR ALLOWANCES 3,369,200 3,399,720	PA60	16 Govt High School Badakot					
A012-1 TOTAL REGULAR ALLOWANCES A1367,200 A01202 House Rent Allowance A01203 Conveyance Allowance 700,000 577,480 A01203 Conveyance Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01208 Integrated Allowance 3,600 A01201 Integrated Allowance 350,000 294,550 A01217 Adhoc Relief Allowance 2013 150,000 85,760 A01217 Adhoc Relief Allowance 2013 A01222 Adhoc Relief Allowance 2016 A01223 Mahoc Relief Allowance 2017 350,000 332,880 A01224 Ad-hoc Relief Allowance 2017 350,000 332,880 A01227 Ad-hoc Relief Allowance 2017 350,000 344,650 A01230 Junttractive Area Allowance 380,000 344,650 A01237 Ad-hoc Relief Allowance 2018 380,000 344,650 A01239 Ad-hoc Relief Allowance 2019	S162	Sweeper (BPS-03)	1	1	150,000		100,000
A01202 House Rent Allowance	A012	TOTAL ALLOWANCES			3,369,200	3,399,720	3,606,000
A01203 Conveyance Allowance 700,000 577,480 A01207 Washing Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01217 Medical Allowance 3,600 10,800 A01217 Medical Allowance 2013 150,000 85,760 A01217 Adhoc Relief Allowance 2015 250,000 51,950 A012217 Adhoc Relief Allowance 2016 350,000 332,880 A01222Y Ad-hoc Relief Allowance 2016 350,000 332,880 A0122Y Ad-hoc Relief Allowance 2017 350,000 435,430 A01223 Unattractive Area Allowance 380,000 344,650 A01230 Ad-hoc Relief Allowance 2018 380,000 344,650 A01231 Ad-hoc Relief Allowance 2019 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A0124 Medical Charges 1,000 A0125 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A0126 Medical Charges 1,000 A0127 Leave Salary 1,000 A0127 Leave Salary 1,000 A0127 TOTAL OPERATING EXPENSES 226,000 491,250 A0330 TOTAL UTILITIES 91,000 A0330 TOTAL UTILITIES 91,000 A0330 TOTAL UTILITIES 91,000 A0330 Electricity 1,000 A0330 Electricity 1,000 A0330 Electricity 1,000	A012-1	TOTAL REGULAR ALLOWANCES			3,367,200	3,399,720	3,606,000
A01203 Conveyance Allowance 700,000 577,480 A01207 Washing Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01217 Medical Allowance 350,000 294,550 A01217 Adhoc Relief Allowance 2013 150,000 85,760 A012217 Adhoc Relief Allowance - 2015 250,000 51,950 A012224 Adhoc Relief Allowance 2016 350,000 332,880 A01224 Adhoc Relief Allowance 2016 350,000 332,880 A01224 Ad-hoc Relief Allowance 2017 350,000 435,430 A01230 Unattractive Area Allowance 380,000 344,650 A01230 Unattractive area allowance 380,000 344,650 A01231 Ad-hoc Relief Allowance 2018 380,000 442,750 A01232 Ad-hoc Relief Allowance 2019 380,000 442,750 A01234 Ad-hoc Relief Allowance 2019 440,100 A01235 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01240 Medical Charges 1,000 A01274 Medical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01279 TOTAL OPERATING EXPENSES 226,000 491,250 A0320 Postage and Telegraph 3,000 4,500 A0330 TOTAL UTILITIES 91,000 A0330 TOTAL UTILITIES 91,000 A0330 Electricity 1,000	A01202	House Rent Allowance			450,000	386,170	450,000
A01207 Washing Allowance 1,800 3,600 A01208 Dress Allowance 1,800 3,600 A01209 Integrated Allowance 35,600 10,800 A01217 Medical Allowance 35,000 294,550 A01217 Adhoc Relief Allowance 2013 150,000 85,760 A01222 Adhoc Relief Allowance 2015 250,000 51,950 A0122M Adhoc Relief Allowance 2016 350,000 332,880 A0122Y Ad-hoc Relief Allowance 2017 350,000 332,880 A01233 Unattractive Area Allowance 2017 350,000 344,650 D01 Unattractive Area Allowance 380,000 344,650 D01 Unattractive Area Allowance 380,000 344,650 A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A030 Fostage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 A033 TOTAL UTILITIES 91,000 A033 TOTAL UTILITIES 91,000 A0330 Electricity 1,000	A01203	Conveyance Allowance					700,000
A01208 Dress Allowance		-					3,000
A0120D Integrated Allowance 3,600 10,800 A01217 Medical Allowance 350,000 294,550 A01217 Adhoc Relief Allowance 2013 150,000 85,760 A0122C Adhoc Relief Allowance 2015 250,000 51,950 A0122M Adhoc Relief Allowance 2016 350,000 332,880 A0122Y Ad-hoc Relief Allowance 2017 350,000 435,430 A01233 Unattractive Area Allowance 380,000 344,650 A01233 Unattractive Area Allowance 380,000 344,650 A01232 Ad-hoc Relief Allowance-2018 380,000 432,750 A01232 Ad-hoc Relief Allowance-2019 Ad-hoc Relief Allowance 2019 Ad-ho		_					3,000
A01217 Medical Allowance 350,000 294,550 A0121T Adhoc Relief Allowance 2013 150,000 88,760 A0122C Adhoc Relief Allowance - 2015 250,000 51,950 A0122M Adhoc Relief Allowance 2016 336,000 332,880 A0122Y Ad-hoc Relief Allowance 2017 350,000 435,430 A01233 Unattractive Area Allowance 380,000 344,650 A01 Unattractive area allowance 380,000 344,650 A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A030 TOTAL COMMUNICATIONS 3,000 4,500 A030 TOTAL UTILITIES 91,000 A033 TOTAL UTILITIES 91,000 A033 TOTAL UTILITIES 91,000 A0330 Electricity 1,000 A0330 Electricity 1,000							300,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance - 2016 A0122Y Adhoc Relief Allowance 2016 A0122Y Adhoc Relief Allowance 2017 A0122Y Adhoc Relief Allowance 2017 A0123 Unattractive Area Allowance A01231 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A0124D Ad-hoc Relief Allowance 2019 A0125P TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0126P AD1274 Medical Charges A01274 Medical Charges A01275 Leave Salary A01276 Leave Salary A01277 Leave Salary A01278 Leave Salary A01278 Leave Salary A01279 AD14 OPERATING EXPENSES A01270 AD14 OPERATING EXPENSES A01270 AD14 OPERATING EXPENSES A01270 AD1570 AD1670 AD167		_					300,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance O01 Unattractive area allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123B Ad-hoc Relief Allowance-2018 A0123C Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance-2019 A0122P TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0124 Medical Charges O01 Medical Charges A01278 Leave Salary O01 Leave Salary A033 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS A033 TOTAL UTILITIES A033 TOTAL UTILITIES A0330 Electricity A0340 51,950 350,000 332,880 350,000 435,430 380,000 344,650 340,650 344,650 380,000 442,750 440,100 A041,100 A052,000 A075,000							150,000
A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 380,000 Unattractive area allowance 380,000 A14,650 A0123G Ad-hoc Relief Allowance-2018 A0123F Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0122P TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0124 Medical Charges A01278 Leave Salary A01278 Leave Salary A01279 TOTAL OPERATING EXPENSES A01270 TOTAL OPERATING EXPENSES A01270 Postage and Telegraph A01271 Postage and Telegraph A01271 TOTAL COMMUNICATIONS A01272 TOTAL OPERATINES A01273 TOTAL COMMUNICATIONS A01274 TOTAL OPERATINES A01275 TOTAL OPERATINES A01276 TOTAL OPERATINES A01276 TOTAL OPERATINES A01276 TOTAL OPERATINES A01277 T							100,000
A0122Y Ad-hoc Relief Allowance 2017 350,000 435,430 A01233 Unattractive Area Allowance 380,000 344,650 001 Unattractive area allowance 380,000 344,650 A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 001 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01 Leave Salary 1,000 A01 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A033 TOTAL UTILITIES 91,000 A0330 Electricity 1,000 A0330 Electricity 1,000							300,000
A01233 Unattractive Area Allowance 380,000 344,650 A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 A01275 Leave Salary 1,000 A01276 Leave Salary 1,000 A01277 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01279 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000							300,000
001 Unattractive area allowance 380,000 344,650 A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A0330 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000							300.000
A0123G Ad-hoc Relief Allowance-2018 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 1,000 A01278 Leave Salary 1,000 A01 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 A032 TOTAL COMMUNICATIONS A030 TOTAL UTILITIES 91,000 A033 TOTAL UTILITIES 91,000 A030 Electricity A030 Lectricity A12,750 442,750 440,100							300,000
001 380,000 432,750 A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000							350.000
A0123P Ad-hoc Relief Allowance 2019 440,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A033 TOTAL UTILITIES 91,000 A03303 Electricity 1,000							350,000
A01274 Medical Charges 1,000 001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000		Ad-hoc Relief Allowance 2019			,		350,000
001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		2,000		
001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	A01274	Medical Charges			1,000		
A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	001	_			1,000		
A03 TOTAL OPERATING EXPENSES 226,000 491,250 A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	A01278	_			1,000		
A032 TOTAL COMMUNICATIONS 3,000 4,500 A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	001	Leave Salary			1,000		
A03201 Postage and Telegraph 3,000 4,500 A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	A03	TOTAL OPERATING EXPENSES			226,000	491,250	170,000
A033 TOTAL UTILITIES 91,000 67,500 A03303 Electricity 1,000	A032	TOTAL COMMUNICATIONS			3,000	4,500	
A03303 Electricity	A03201	Postage and Telegraph			3,000	4,500	
	A033	TOTAL UTILITIES			91,000	67,500	50,000
	A03303	Electricity			1,000		
	001	Electricity			1,000		
A03304 Hot and Cold Weather Charges 90,000 67,500		•				67.500	50.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA60	16 Govt High School Badakot				
001	Firewood		90,000	67,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	91,250	60,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		45,000 45,000 5,000 5,000	83,750 83,750 7,500 7,500	60,000 60,000
A039	TOTAL GENERAL		82,000	328,000	60,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		35,000 35,000 1,000 1,000	42,000 42,000 25,000 25,000	30,000 30,000
A03905 A03970 001 007	Newspapers Periodicals and Books Others Others Overall to teaching staff		6,000 40,000 40,000	6,000 255,000	30,000 30,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	<u>-</u>	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 001	To Others To Others		_	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		_	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	59,500	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA601	16 Govt High School Badakot				
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	13,000	
A13101 001	Machinery and Equipment Machinery and Equipment		3,000	13,000 13,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	
A13201	Furniture and Fixture		1,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,000_	25,500	
A13303 001	Other Buildings Other Buildings.		3,000	25,500 25,500	
A137	TOTAL COMPUTER EQUIPMENT		3,000	10,000	
A13703	I.T. Equipment		3,000	10,000	
A138	TOTAL GENERAL		1,000	6,000	
A13801	Maintenance of gardens		1,000	6,000	
Govt H	ligh School Badakot		11,651,200	8,437,970	11,176,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PA60	17 Govt High School	Paragari					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,944,200	6,725,260	7,844,400
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,310,000	3,823,430	5,017,000
A011-1	TOTAL PAY OF OFFICER	as.	11	11	3,280,000	2,101,910	4,125,000
A01101	Total Basic Pay Of Officer		11	11	3,280,000	2,101,910	4,125,000
H029	Head Master	(BPS-17)	1	1	350,000		250,000
S039	Senior English Teacher	(BPS-16)	4		850,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		850,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		375,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	380,000		350,000
S579	Secondary School Teacher	(BPS-16)		4			1,600,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	6	1,030,000	1,721,520	892,000
A01151	Total Basic Pay Other Staff		6	Q	1,030,000	1,721,520	892,000
Q001	Qari	(BPS-12)	1	1	280,000		210,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		210,000
C057	Chowkidar	(BPS-03)	1	1	125,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	125,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	125,000		112,000
S162	Sweeper	(BPS-03)	1	1	125,000		120,000
A012	TOTAL ALLOWANCES				2,634,200	2,901,830	2,827,400
A012-1	TOTAL REGULAR ALLOW	VANCES			2,632,200	2,901,830	2,827,400
A01202	House Rent Allowance				350,000	315,730	325,000
A01203	Conveyance Allowance				350,000	490,040	495,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PA60	17 Govt High School Paragari				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		3,600		2,500
A01217	Medical Allowance		250,000	231,050	235,000
A0121T	Adhoc Relief Allowance 2013		150,000	79,750	85,000
A0122C	Adhoc Relief Allowance - 2015		125,000	55,730	56,000
A0122M	Adhoc Relief Allowance 2016		350,000	292,570	295,300
A0122Y	Ad-hoc Relief Allowance 2017		350,000	382,340	295,000
A01233	Unattractive Area Allowance		350,000	265,640	265,000
001	Unattractive area allowance		350,000	265,640	265,000
A0123G	Ad-hoc Relief Allowance-2018		350,000	382,340	385,000
001 A0123P	Ad-hoc Relief Allowance 2019		350,000	382,340 403,040	385,000 385,000
7101231	Ad not Renet Anowance 2017			403,040	303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		160,000	116,000	170,000
A033	TOTAL UTILITIES		50,000	35,000	50,000
A03304	Hot and Cold Weather Charges		50,000	35,000	50,000
001	Firewood		50,000	35,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	33,000	60,000
A03805	Travelling Allowance		45,000	33,000	60,000
001	Travelling Allowance		45,000	33,000	60,000
A039	TOTAL GENERAL		65,000	48,000	60,000
A03901	Stationary		35.000	26,000	30.000
	Stationery Charges		,	, , , , , , , , , , , , , , , , , , , ,	,
001	Stationery Charges		35,000	26,000 22,000	30,000 30,000
A03970	Others		30,000	<u> </u>	<u> </u>

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PA6017	Govt High School Paragari		30,000	22,000	30,000
	School Paragari		7,104,200	6,841,260	8,014,400

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	18 Govt High School	Sharakot					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,399,200	5,810,170	9,415,000
A011	TOTAL PAY		<u>19</u>	19	3,430,000	1,948,400	5,659,000
A011-1	TOTAL PAY OF OFFICER	RS	12	12	2,450,000	367,750	4,800,000
A01101	Total Basic Pay Of Officer		<u>12</u>	12	2,450,000	367,750	4,800,000
H029	Head Master	(BPS-17)	1	1	550,000		250,000
S039	Senior English Teacher	(BPS-16)	4		550,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	350,000		1,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		350,000
S579	Secondary School Teacher	(BPS-16)		4			1,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	980,000	1,580,650	859,000
A01151	Total Basic Pay Other Staff		Z	Z	980,000	1,580,650	859,000
Q001	Qari	(BPS-15)	1	1	180,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		112,000
B006	Behishti	(BPS-03)	1	1	90,000		125,000
C057	Chowkidar	(BPS-03)	1	1	115,000		115,000
L002	Laboratory Attendant	(BPS-03)	1	1	115,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		112,000
S162	Sweeper	(BPS-03)	1	1	150,000		125,000
A012	TOTAL ALLOWANCES				1,969,200	3,861,770	3,756,000
A012-1	TOTAL REGULAR ALLOW	WANCES			1,967,200	3,861,770	3,756,000
A01202	House Rent Allowance				250,000	406,450	407,000

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-020 2019	0921	01 SECONDARY EDUCATION				
Page FDUCATION AFFAIRS AND SERVICES Page Pa			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Page SECONDARY EDUCATION AFFAIRS AND SERVICES Page SECONDARY EDUCATION				Rs	Rs	Rs
A01207 Conveyance Allowance	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01207 Washing Allowance	PA60	18 Govt High School Sharakot				
A01208 Dress Allowance 1,800 7,200 1,800 A0120D Integrated Allowance 3,600 5,400 5,400 5,400 A01217 Adhoc Relief Allowance 220,000 284,170 288,500 A01217 Adhoc Relief Allowance 2013 220,000 102,070 110,000 A0122C Adhoc Relief Allowance 2015 65,000 71,110 75,000 A0122Y Ad-hoc Relief Allowance 2016 150,000 391,610 395,000 A0123Y Ad-hoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance 2018 250,000 520,840 520,000 A0123G Ad-hoc Relief Allowance 2018 250,000 520,840 520,000 A0123G Ad-hoc Relief Allowance 2019 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 509,220 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 509,220 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 250,840 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 250,840 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 250,840 520,000 A0123P Leave Salary 1,000 400,000	A01203	Conveyance Allowance		250,000	680,570	680,000
A0120D Integrated Allowance 3,600 5,400 5,400 A01217 Medical Allowance 220,000 224,170 285,000 A01217 Adhoc Relief Allowance 2013 220,000 102,070 110,000 A0122C Adhoc Relief Allowance 2015 65,000 71,110 75,000 A0122M Adhoc Relief Allowance 2016 150,000 520,840 395,000 A0123M Adhoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,000 360,000 A01233 Unattractive area allowance 340,000 355,000 360,000 A01233 Adhoc Relief Allowance-2018 250,000 520,840 520,000 A01237 Adhoc Relief Allowance-2018 250,000 520,840 520,000 A01237 Adhoc Relief Allowance 2019 509,220 520,000 A0123P Adhoc Relief Allowance 2019 Adhoc Relief Allowance	A01207	Washing Allowance		1,800	7,200	1,800
A01217 Medical Allowance 220,000 284,170 285,000 A01217 Adhoc Reliaf Allowance 2015 50,000 71,110 75,000 A0122A Adhoc Reliaf Allowance 2016 150,000 391,610 395,000 A0122Y Adhoc Reliaf Allowance 2016 150,000 391,610 395,000 A0122Y Adhoc Reliaf Allowance 2017 215,000 520,840 395,000 A0123Y Adhoc Reliaf Allowance 2017 215,000 355,090 360,000 A0123D Adhoc Reliaf Allowance 2018 340,000 355,090 360,000 A0123G Adhoc Reliaf Allowance 2018 250,000 520,840 520,000 A0123G Adhoc Reliaf Allowance 2018 250,000 520,840 520,000 A0123P Ad-hoc Reliaf Allowance 2019 509,220 520,000 A0123P Ad-hoc Reliaf Allowance 2019 A0123P A	A01208	Dress Allowance		1,800	7,200	1,800
Adhoc Relief Allowance 2013 220,000 102,070 110,000 A0122C Adhoc Relief Allowance - 2015 65,000 71,110 75,000 A0122Y Adhoc Relief Allowance 2016 150,000 391,610 395,000 A0122Y Adhoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,090 360,000 A0123G Adhoc Relief Allowance 2018 340,000 355,090 360,000 A0123G Adhoc Relief Allowance 2018 250,000 520,840 520,000 A0123G Adhoc Relief Allowance 2019 509,220 520,000 A0123P Adhoc Relief Allowance 2019 509,220 500,000 A0123P Leave Salary 1,000 1,000 A0127R Leave Salary 1,000 1,000 A0127R Leave Salary 1,000 1,000 A033 TOTAL OPERATING EXPENSES 175,000 35,000 50,000 A034 Hot and Cold Weather Charges 50,000 35,000 50,000 A0350 TOTAL TRAVEL & 50,000 35,000 50,000 A036 TOTAL TRAVEL & 50,000 35,000 50,000 A038 TOTAL TRAVEL & 50,000 35,000 50,000 A038 Total General 50,000 35,000 50,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A0390 TOTAL GENERAL 75,000 30,000 50,000 A0300 Stationery 40,000 30,000 50,000 A0300 Stationery 40,000 50,000 50,0	A0120D	Integrated Allowance		3,600	5,400	5,400
Adhoc Relief Allowance - 2015 65,000 71,110 75,000 A0122M Adhoc Relief Allowance 2016 150,000 391,610 395,000 A0122M Adhoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance 2018 250,000 520,840 520,000 A0123G Ad-hoc Relief Allowance 2019 520,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0124 Medical Charges 1,000 A0127 Medical Charges 1,000 A0127 Leave Salary 1,000 A0127 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 35,000 50,000 A033 TOTAL UTILITIES 50,000 35,000 50,000 A034 Hot and Cold Weather Charges 50,000 35,000 50,000 A035 TOTAL TRAVEL & 50,000 35,000 50,000 A036 TOTAL TRAVEL & 50,000 35,000 50,000 A037 Travelling Allowance 50,000 35,000 60,000 A038 Total General 75,000 55,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A039 TOTAL GENERAL 75,000 55,000 50,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A039 TOTAL GENERAL 75,000 55,000 50,000 A0300 Stationery 40,000 30,000 30,000	A01217	Medical Allowance		220,000	284,170	285,000
A0122M Adhoc Relief Allowance 2016 150,000 391,610 395,000 A0122Y Ad-hoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance-2018 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 500,000 509,220 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 509,220 520,000 A01274 Medical Charges 1,000 509,220 520,000 A01278 Leave Salary 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000 A033 TOTAL OPERATING EXPENSES 175,000 35,000 50,000 A033 TOTAL UTILITIES 50,000 35,000 50,000 A034 Hot and Cold Weather Charges 50,000 35,000 50,000 A0380 Travelling Allowance 50,000 35,000 60,000 A0380 Travelling Allowance 50,000 35,000 60,000	A0121T	Adhoc Relief Allowance 2013		220,000	102,070	110,000
A0122Y Ad-hoc Relief Allowance 2017 215,000 520,840 395,000 A01233 Unattractive Area Allowance 340,000 355,090 360,000 010 Unattractive area allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance-2018 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 250,000 509,220 520,000 A0124 Medical Charges 1,000 400 400 400 A01278 Leave Salary 1,000 400 400 400 400 A03 TOTAL OPERATING EXPENSES 175,000 35,000 50,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,	A0122C	Adhoc Relief Allowance - 2015		65,000	71,110	75,000
A01233 Unattractive Area Allowance 340,000 355,090 360,000 001 Unattractive area allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance-2018 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A0127 Medical Charges 1,000 Modical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A03 TOTAL UTILITIES 50,000 35,000 50,000 A034 Hot and Cold Weather Charges 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A0390 Travelling Allowance 50,000 35,000 60,000 A0390 TOTAL GENERAL 75,000 55,000 60,000	A0122M	Adhoc Relief Allowance 2016		150,000	391,610	395,000
001 Unattractive area allowance 340,000 355,090 360,000 A0123G Ad-hoc Relief Allowance-2018 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Molical Charges 1,000 A01278 Leave Salary 1,000 A01279 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A03304 Hot and Cold Weather Charges 50,000 35,000 50,000 A0340 TOTAL TRAVEL & 50,000 35,000 50,000 A0380 Travelling Allowance 50,000 35,000 60,000 A0390 TOTAL GENERAL 75,000 55,000 60,000	A0122Y	Ad-hoc Relief Allowance 2017		215,000	520,840	395,000
A0123G Ad-hoc Relief Allowance-2018 250,000 520,840 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0123P Ad-hoc Relief Allowance 2019 509,220 520,000 A0123P TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges	A01233	Unattractive Area Allowance		340,000	355,090	360,000
001 A0123P Ad-hoc Relief Allowance 2019 250,000 50,840 520,000 520,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000	001	Unattractive area allowance		340,000	355,090	360,000
A0122P Ad-hoc Relief Allowance 2019 509,220 520,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2.000 A01274 Medical Charges 1.000 Medical Charges 1.000 A01278 Leave Salary 1.000 A01 Leave Salary 1.000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A03 TOTAL UTILITIES 50,000 35,000 50,000 A0304 Hot and Cold Weather Charges 50,000 35,000 50,000 A038 TOTAL TRAVEL & 50,000 35,000 50,000 A038 TOTAL TRAVEL & 50,000 35,000 60,000 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 30,000 60,000 A039 TOTAL GENERAL 75,000 55,000 30,000 60,000	A0123G	Ad-hoc Relief Allowance-2018		250,000	520,840	520,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000 A01278 Leave Salary 1,000 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A03 TOTAL UTILITIES 50,000 35,000 50,000 A0304 Hot and Cold Weather Charges 50,000 35,000 50,000 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & 50,000 35,000 50,000 A03805 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	001			250,000	520,840	520,000
A01274 Medical Charges	A0123P	Ad-hoc Relief Allowance 2019			509,220	520,000
001 Medical Charges 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A033 TOTAL UTILITIES 50,000 35,000 50,000 A0304 Hot and Cold Weather Charges 50,000 35,000 50,000 001 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRAVEL & Travelling Allowance 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000 30,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000		
A01278 Leave Salary	A01274	Medical Charges		1,000		
001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A033 TOTAL UTILITIES 50,000 35,000 50,000 A03304 Hot and Cold Weather Charges 50,000 35,000 50,000 601 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 A0390 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000 30,000	001	Medical Charges		1,000		
A03 TOTAL OPERATING EXPENSES 175,000 125,000 170,000 A033 TOTAL UTILITIES 50,000 35,000 50,000 A03304 Hot and Cold Weather Charges 50,000 35,000 50,000 601 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	A01278	Leave Salary		1,000		
A033 TOTAL UTILITIES 50,000 35,000 50,000 A03304 Hot and Cold Weather Charges 50,000 35,000 50,000 001 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	001	Leave Salary		1,000		
A03304 Hot and Cold Weather Charges 50,000 35,000 50,000 001 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	A03	TOTAL OPERATING EXPENSES		175,000	125,000	170,000
001 Firewood 50,000 35,000 50,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 01 Travelling Allowance 01 Travelling Allowance 02 Travelling Allowance 03 Total GENERAL 04,000 50,000 35,000 60,000 A03901 Stationery 40,000 30,000 30,000 30,000	A033	TOTAL UTILITIES		50,000	35,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION 50,000 35,000 60,000 A03805 Travelling Allowance 50,000 35,000 60,000 001 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	A03304	Hot and Cold Weather Charges		50,000	35,000	50,000
TRANSPORTATION A03805 Travelling Allowance 011 Travelling Allowance 021 Travelling Allowance 022 Total GENERAL 02390 Stationery 023 Stationery 0240,000 35,000 30,	001	Firewood		50,000	35,000	50,000
A03805 Travelling Allowance 50,000 35,000 60,000 001 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	A038	TOTAL TRAVEL &		50,000	35,000	60,000
001 Travelling Allowance 50,000 35,000 60,000 A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000		TRANSPORTATION				
A039 TOTAL GENERAL 75,000 55,000 60,000 A03901 Stationery 40,000 30,000 30,000	A03805	_		*	,	*
A03901 Stationery <u>40,000</u> 30,000 30,000	001	Travelling Allowance		50,000	35,000	60,000
	A039	TOTAL GENERAL		75,000	55,000	60,000
	A03901	Stationery		40,000	30,000	30,000
		Stationery Charges		*	,	30,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA6018	Govt High School Sharakot				
A03970 Othe 001 Othe			35,000 35,000	25,000 25,000	30,000 30,000
Govt High S	School Sharakot		5,574,200	5,935,170	9,585,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PA60	19 Govt High School	Battera					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,498,200	14,425,520	10,453,000
A011	TOTAL PAY		<u>39</u>	<u>38</u>	5,890,000	9,360,910	5,600,000
A011-1	TOTAL PAY OF OFFICER	S	25	<u>25</u>	3,890,000	7,000,000	3,550,000
A01101	Total Basic Pay Of Officer		<u> 25</u>	<u>25</u>	3,890,000	7,000,000	3,550,000
P070	Principal	(BPS-18)	1	1	180,000		150,000
D072	Director Of Physical Education	(BPS-17)	1	1	250,000		150,000
S144	Subject Specialist	(BPS-17)	11	11	1,500,000		1,690,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	220,000		220,000
S572	Senior Certified Teacher	(BPS-16)	3	3	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	150,000		150,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		150,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		150,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		140,000
S579	Secondary School Teacher	(BPS-16)	4	4	450,000		300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	13	2,000,000	2,360,910	2,050,000
A01151	Total Basic Pay Other Staff		<u>14</u>	13	2,000,000	2,360,910	2,050,000
Q001	Qari	(BPS-15)	1	1	220,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		130,000
C457	Certified Teacher IT	(BPS-12)	1		150,000		
Q001	Qari	(BPS-12)	1	1	150,000		170,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		130,000
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		100,000
B006	Behishti	(BPS-03)	1	1	180,000		250,000
C057	Chowkidar	(BPS-03)	2	2	180,000		250,000

09210	01 SECONDARY EDUCA	ATION					
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME	ATION		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC 1 SECONDARY EDUC	ATION ATION	AFFAIRS	AND SERVI		Rs	Rs
PA602	19 Govt High School Ba	ttera					
L002	Laboratory Attendant (1	BPS-03)	2	2	200,000		290,000
N005	Naib Qasid (1	BPS-03)	2	2	300,000		300,000
S162	,	BPS-03)	1	1	120,000		100,000
5102	эмсереі (л	ט-∪ט)	1	1	120,000		100,000
A012	TOTAL ALLOWANCES				2,608,200	5,064,610	4,853,000
A012-1	TOTAL REGULAR ALLOWAN	CES			2,606,200	5,064,610	4,851,000
A01202	House Rent Allowance				550,000	509,380	500,000
A01203	Conveyance Allowance				200,000	859,600	1,000,000
A01207	Washing Allowance				1,800	11,020	12,000
A01208	Dress Allowance				1,800	10,800	12,000
A0120D	Integrated Allowance				3,600	10,800	18,000
A01217	Medical Allowance				420,000	386,400	420,000
A0121T	Adhoc Relief Allowance 2013				139,000	128,260	200,000
A0122C	Adhoc Relief Allowance - 2015				140,000	88,790	140,000
A0122M	Adhoc Relief Allowance 2016				250,000	494,910	647,000
A0122Y	Ad-hoc Relief Allowance 2017				200,000	649,660	647,000
A01233	Unattractive Area Allowance				350,000	647,470	555,000
001	Unattractive area allowance				350,000	647,470	555,000
A0123G	Ad-hoc Relief Allowance-2018				350,000	648,280	350,000
001					350,000	648,280	350,000
A0123P	Ad-hoc Relief Allowance 2019					619,240	350,000
A012-2	TOTAL OTHER ALLOWANCE	S(EXCLUI	OING TA)		2,000	-	2,000
A01274	Medical Charges				1,000	-	1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000	-	1,000
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSE	ES			181,000	510,850	170,000
A032	TOTAL COMMUNICATIONS				1,000	1,500	
A03201	Postage and Telegraph				1,000	1,500	
A033	TOTAL UTILITIES				85,000	30,000	50,000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
09210				.026		
PA60	19 Govt High School Battera					
A03303	Electricity			45,000	30.000	
001	Electricity			45,000	30,000	
A03304	Hot and Cold Weather Charges			40.000	_	50.000
001	Firewood			40,000	_	50,000
4.020	TOTAL TRAVEL 0				115 100	CO. 000
A038	TOTAL TRAVEL & TRANSPORTATION				115,100	60,000
A03805	Travelling Allowance				112,600	60,000
001	Travelling Allowance				112,600	60,000
A03808	Conveyance Charges				2.500	,
001	Conveyance Charges				2,500	
A039	TOTAL GENERAL			95,000	364,250	60,000
A03901	Stationery			60,000	60,000	30,000
001	Stationery Charges			60,000	60,000	30,000
A03902	Printing and Publication				25,000	
001	Printing and publication				25,000	
A03905	Newspapers Periodicals and Books				3,000	
A03970	Others			35,000	276,250	30,000
001	Others			35,000	26,250	30,000
007	Overall to teaching staff				250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ			50,000	
A052	TOTAL GRANTS-DOMESTIC				50,000	
A05270	To Others				50,000	
013	Sports Festivals for Special People.				50,000	
A09	TOTAL PHYSICAL ASSETS				25,000	
A094	TOTAL OTHER STORES AND STOCKS				25,000	
A09404	Medical and Laboratory Equipment				25,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PA601		AFFAIRS AND SERVICE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			52,500	
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	
A13101 001	Machinery and Equipment Machinery and Equipment			10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE			5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			22,500	
A13303 001	Other Buildings Other Buildings.			22,500 22,500	
A137	TOTAL COMPUTER EQUIPMENT			10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			5,000	
A13801	Maintenance of gardens			5,000	
Govt H	High School Battera		8,679,200	15,063,870	10,623,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	20 Govt High School	Kharo Gad	ldar				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,785,200	6,772,290	7,712,000
A011	TOTAL PAY		<u>17</u>	17	3,200,000	3,963,840	5,072,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>10</u>	10	1,975,000	2,385,070	3,850,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	1,975,000	2,385,070	3,850,000
H029	Head Master	(BPS-17)	1	1	120,000		250,000
S039	Senior English Teacher	(BPS-16)	4		550,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	280,000		350,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	295,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	260,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	230,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	240,000		350,000
S579	Secondary School Teacher	(BPS-16)		4			1,850,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	I	1,225,000	1,578,770	1,222,000
A01151	Total Basic Pay Other Staff		Z	Z	1,225,000	1,578,770	1,222,000
C020	Certificated Teacher	(BPS-15)	1	1	220,000		250,000
Q001	Qari	(BPS-12)	1	1	150,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		250,000
C057	Chowkidar	(BPS-03)	1	1	150,000		112,000
L002	Laboratory Attendant	(BPS-03)	1	1	160,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		120,000
S162	Sweeper	(BPS-03)	1	1	185,000		120,000
A012	TOTAL ALLOWANCES				2,585,200	2,808,450	2,640,000
A012-1	TOTAL REGULAR ALLOW	VANCES			2,583,200	2,808,450	2,640,000
A01202	House Rent Allowance				250,000	273,540	275,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PA60	20 Govt High School Kharo Gao	ldar			
A01203	Conveyance Allowance		350,000	443,310	445,000
A01207	Washing Allowance		1,800	1,000	1,800
A01208	Dress Allowance		1,800	1,000	1,800
A0120D	Integrated Allowance		3,600	5,400	5,400
A01217	Medical Allowance		350,000	193,030	195,000
A0121T	Adhoc Relief Allowance 2013		130,000	102,780	105,000
A0122C	Adhoc Relief Allowance - 2015		81,000	53,120	54,000
A0122M	Adhoc Relief Allowance 2016		340,000	303,550	303,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	396,380	396,000
A01233	Unattractive Area Allowance		365,000	242,580	245,000
001	Unattractive area allowance		365,000	242,580	245,000
A0123G	Ad-hoc Relief Allowance-2018		360,000	396,380	303,000
001			360,000	396,380	303,000
A0123P	Ad-hoc Relief Allowance 2019			396,380	310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		195,000	148,000	170,000
A033	TOTAL UTILITIES		60,000	45,000	50,000
A03304	Hot and Cold Weather Charges		60,000	45,000	50,000
001	Firewood		60,000	45,000	50,000
A038	TOTAL TRAVEL &		60,000	45,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		60,000	45,000	60,000
001	Travelling Allowance		60,000	45,000	60,000
A039	TOTAL GENERAL		75,000	58,000	60,000
A03901	Stationery		40 000	30,000	30.000
001	Stationery Charges		40,000	30,000	30,000
001	Stanonory Charges		40,000	30,000	50,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
PA6020	Govt High School Kharo Ga	ddar			
A03970 Other 001 Other			<u>35,000</u> 35,000	28,000 28,000	30,000 30,000
Govt High S	School Kharo Gaddar		5,980,200	6,920,290	7,882,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	21 Govt Girls High S	School Batte	ra				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,721,200	4,957,950	7,995,600
A011	TOTAL PAY		20	20	4,200,000	2,738,200	5,790,000
A011-1	TOTAL PAY OF OFFICER	:S	12	12	2,650,000	1,689,020	4,350,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	2,650,000	1,689,020	4,350,000
H031	Headmistress	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	5		850,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		350,000
S579	Secondary School Teacher	(BPS-16)		5			2,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,550,000	1,049,180	1,440,000
A01151	Total Basic Pay Other Staff		8	8	1,550,000	1,049,180	1,440,000
C020	Certificated Teacher	(BPS-15)	2	2	350,000		500,000
Q001	Qari	(BPS-12)	1	1	250,000		210,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	185,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	180,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		120,000
S162	Sweeper	(BPS-03)	1	1	150,000		120,000
A012	TOTAL ALLOWANCES				2,521,200	2,219,750	2,205,600
A012-1	TOTAL REGULAR ALLOY	VANCES			2,519,200	2,219,750	2,205,600
A01202	House Rent Allowance				350,000	266,550	267,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
PA60	21 Govt Girls High School Batte	era			
A01203	Conveyance Allowance		380,000	428,120	430,000
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		3,600	1,000	5,400
A01217	Medical Allowance		267,000	181,900	185,000
A0121T	Adhoc Relief Allowance 2013		120,000	51,210	52,000
A0122C	Adhoc Relief Allowance - 2015		150,000	33,770	56,000
A0122M	Adhoc Relief Allowance 2016		250,000	193,400	195,000
A0122Y	Ad-hoc Relief Allowance 2017		385,000	273,820	275,000
A01233	Unattractive Area Allowance		360,000	238,360	210,000
001	Unattractive area allowance		360,000	238,360	210,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	273,820	275,000
001			250,000	273,820	275,000
A0123P	Ad-hoc Relief Allowance 2019			270,600	248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		175,000	120,000	170,000
A033	TOTAL UTILITIES		50,000	35,000	50,000
A03304	Hot and Cold Weather Charges		50,000	35,000	50,000
001	Firewood		50,000	35,000	50,000
A038	TOTAL TRAVEL &		50,000	30,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	30,000	60,000
001	Travelling Allowance		50,000	30,000	60,000
A039	TOTAL GENERAL		75,000	55,000	60,000
A03901	Stationery		45 000	35,000	30.000
001	Stationery Charges		45,000	35,000	30,000
001	Stationery Charges		75,000	55,000	50,000

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA6021	Govt Girls High School Batte	era			
A03970 Othe 001 Othe			30,000 30,000	20,000	30,000 30,000
Govt Girls	High School Battera		6,896,200	5,077,950	8,165,600

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	Govt High School	Kuz Shary	al				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,129,200	5,198,850	7,304,000
A011	TOTAL PAY		<u>17</u>	17	3,290,000	2,945,490	4,915,000
A011-1	TOTAL PAY OF OFFICER	S	2	11	1,900,000	1,677,080	4,000,000
A01101	Total Basic Pay Of Officer		9	11	1,900,000	1,677,080	4,000,000
H029	Head Master	(BPS-17)	1	1	185,000		250,000
S039	Senior English Teacher	(BPS-16)	4		550,000		
S572	Senior Certified Teacher	(BPS-16)	1	2	380,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	185,000		350,000
S575	Senior Drawing Master	(BPS-16)		1			350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		350,000
S579	Secondary School Teacher	(BPS-16)		4			1,650,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	6	1,390,000	1,268,410	915,000
A01151	Total Basic Pay Other Staff		8	6	1,390,000	1,268,410	915,000
C020	Certificated Teacher	(BPS-15)	1		185,000		
D106	Drawing Master	(BPS-15)	1		185,000		
Q001	Qari	(BPS-12)	1	1	185,000		185,000
J013	Junior Clerk	(BPS-11)	1	1	185,000		250,000
C057	Chowkidar	(BPS-03)	1	1	150,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	190,000		120,000
S162	Sweeper	(BPS-03)	1	1	160,000		120,000
A012	TOTAL ALLOWANCES				2,839,200	2,253,360	2,389,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,837,200	2,253,360	2,389,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA60	22 Govt High School Kuz Shary	al			
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		350,000 550,000 1,800	245,450 388,380 1,500	256,000 450,000 1,800
A01208 A0120D A01217 A0121T	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		1,800 3,600 350,000 120,000	1,500 5,400 176,690 66,130	1,800 5,400 177,000 67,000
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		125,000 285,000 320,000	42,440 219,130 294,550	45,000 220,000 310,000
A01233 001 A0123G 001	Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018		380,000 380,000 350,000 350,000	223,090 223,090 294,550 294,550	235,000 235,000 310,000 310,000
A0123P A012-2	Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI	DINC TA)	2,000	294,550	310,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary	DING TA)	1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		165,000	135,000	170,000
A033	TOTAL UTILITIES		40,000	35,000	50,000
A03304 001	Hot and Cold Weather Charges Firewood		40,000	35,000 35,000	50,000 50,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	35,000	60,000
A03805 001	Travelling Allowance Travelling Allowance		<u>50,000</u> 50,000	35,000 35,000	60,000 60,000
A039	TOTAL GENERAL		75,000	65,000	60,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PA6022		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
001 S A03970 O	Stationery Stationery Charges Others Others		35,000 35,000 40,000 40,000	35,000 35,000 30,000 30,000	30,000 30,000 30,000 30,000
Govt Hi	gh School Kuz Sharyal		6,294,200	5,333,850	7,474,000

0921	01 SECONDARY ED	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PA60	23 Govt High Schoo	l Kuz Paro					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		6,360,200	3,567,860	7,221,000
A011	TOTAL PAY		17	17	3,780,000	1,992,770	3,490,000
A011-1	TOTAL PAY OF OFFICE	RS	10	10	2,560,000	1,116,400	2,510,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	2,560,000	1,116,400	2,510,000
H029	Head Master	(BPS-17)	1	1	210,000		210,000
S039	Senior English Teacher	(BPS-16)	4	4	850,000		850,000
S572	Senior Certified Teacher	(BPS-16)	1	1	260,000		250,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	360,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	280,000		250,000
A011-2	TOTAL PAY OF OTHER	STAFF	7.	Z	1,220,000	876,370	980,000
A01151	Total Basic Pay Other Staff		Z	Z	1,220,000	876,370	980,000
C020	Certificated Teacher	(BPS-15)	1	1	220,000		220,000
Q001	Qari	(BPS-15)		1			150,000
Q001	Qari	(BPS-12)	1		220,000		
J013	Junior Clerk	(BPS-11)	1	1	185,000		150,000
C057	Chowkidar	(BPS-03)	1	1	160,000		115,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		115,000
N005	Naib Qasid	(BPS-03)	1	1	125,000		115,000
S162	Sweeper	(BPS-03)	1	1	125,000		115,000
A012	TOTAL ALLOWANCES				2,580,200	1,575,090	3,731,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,578,200	1,575,090	3,729,000
A01202	House Rent Allowance				465,000	173,360	600,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PA60	23 Govt High School Kuz Paro				
A01203	Conveyance Allowance		520,000	272,680	520,000
A01207	Washing Allowance		1,800	1,000	1,800
A01208	Dress Allowance		1,800	1,000	1,800
A0120D	Integrated Allowance		3,600	1,000	5,400
A01217	Medical Allowance			166,690	250,000
A0121T	Adhoc Relief Allowance 2013		120,000	69,700	150,000
A0122C	Adhoc Relief Allowance - 2015		156,000	27,550	150,000
A0122M	Adhoc Relief Allowance 2016		250,000	143,770	350,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	190,300	650,000
A01233	Unattractive Area Allowance		350,000	158,420	350,000
001	Unattractive area allowance		350,000	158,420	350,000
A0123G	Ad-hoc Relief Allowance-2018		360,000	188,350	350,000
001			360,000	188,350	350,000
A0123P	Ad-hoc Relief Allowance 2019			181,270	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	-	2,000
A01274	Medical Charges		1,000	-	1,000
001	Medical Charges		1,000		1,000
A01278	Leave Salary		1,000	_	1,000
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		170,000	129,750	170,000
A033	TOTAL UTILITIES		45,000	33,750	50,000
A03304	Hot and Cold Weather Charges		45,000	33,750	50,000
001	Firewood		45,000	33,750	50,000
A038	TOTAL TRAVEL &		55,000	40,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		55,000	40,000	60,000
001	Travelling Allowance		55,000	40,000	60,000
A039	TOTAL GENERAL		70,000	56,000	60,000
A03901	Stationery		35,000	28.000	30.000
001	Stationery Charges		35,000	28,000	30,000
001	Time of the second		55,000	20,000	50,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PA6023	Govt High School Kuz Paro				
A03970 Other 001 Other			35,000 35,000	28,000 <u>-</u> 28,000	30,000 30,000
Govt High So	chool Kuz Paro		6,530,200	3,697,610	7,391,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PA60	24 Govt Higher Second	ndary Schoo	ol Koali				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,093,200	6,837,470	10,087,440
A011	TOTAL PAY		<u>35</u>	34	5,525,000	3,878,860	8,412,000
A011-1	TOTAL PAY OF OFFICER	s	24	23	3,840,000	1,554,370	6,870,000
A01101	Total Basic Pay Of Officer		<u>24</u>	23	3,840,000	1,554,370	6,870,000
P070	Principal	(BPS-18)	1	1	250,000		170,000
D072	Director Of Physical Education	(BPS-17)	1	1	220,000		350,000
S144	Subject Specialist	(BPS-17)	11	11	850,000		2,500,000
S377	Senior I. T. Teacher	(BPS-17)	1		220,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		850,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		350,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		350,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		350,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		350,000
S579	Secondary School Teacher	(BPS-16)	4	4	850,000		1,600,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	1,685,000	2,324,490	1,542,000
A01151	Total Basic Pay Other Staff		11	11	1,685,000	2,324,490	1,542,000
Q001	Qari	(BPS-15)		1			250,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		250,000
Q001	Qari	(BPS-12)	1		200,000		
J013	Junior Clerk	(BPS-11)	1	1	250,000		150,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		152,000
C057	Chowkidar	(BPS-03)	2	2	185,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		220,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		200,000

0921	01 SECONDARY EDUCATION	1			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION OF SECONDARY EDUCATION	N AFFAIRS AND SERV N AFFAIRS AND SERV		Rs	Rs
PA60	24 Govt Higher Secondary Sch	nool Koali			
S162	Sweeper (BPS-03)	1 1	150,000		120,000
A012	TOTAL ALLOWANCES		3,568,200	2,958,610	1,675,440
A012-1	TOTAL REGULAR ALLOWANCES		3,566,200	2,958,610	1,675,440
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLIMEDICAL Charges Medical Charges	JUDING TA)	450,000 745,000 2,600 2,600 11,000 450,000 150,000 450,000 450,000 450,000 500,000 500,000 1,000	341,530 515,940 1,200 1,000 268,290 104,140 42,900 288,450 356,230 318,000 371,930 371,930 347,800	175,000 275,000 1,800 1,800 5,400 250,000 69,700 27,550 143,770 190,300 158,420 188,350 188,350 188,350
A01278 001	Leave Salary Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		173,000	450,500	170,000
A032	TOTAL COMMUNICATIONS		3,000	15,000	
A03201	Postage and Telegraph		3,000	15,000	
A033	TOTAL UTILITIES		50,000	35,000	50,000
A03304	Hot and Cold Weather Charges		50,000	35,000	50,000
001	Firewood		50,000	35,000	50,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PA602	24 Govt Higher Secondary School	ol Koali			
A038	TOTAL TRAVEL &		50,000	77,500	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	75,000	60,000
001	Travelling Allowance		50,000	75,000	60,000
A03808	Conveyance Charges		_	2,500	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		70,000	323,000	60,000
A03901	Stationery		40,000	45,000	30,000
001	Stationery Charges		40,000	45,000	30,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books		20,000	3,000	20,000
A03970 001	Others Others		<u>30,000</u> 30,000	250,000	30,000 30,000
007	Overall to teaching staff		30,000	250,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		-	1,000,000
A041	TOTAL PENSION			-	1,000,000
A04114	Superannuation Encashment of L.P.R			-	1,000,000
001	Superannuation Encashment of L.P.R				1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	3,000	50,000	
A052	TOTAL GRANTS-DOMESTIC		3,000	50,000	
A05270	To Others		3,000	50,000	
001	To Others		3,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	52,500	
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		_	10,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PA602	24 Govt Higher Secondary School	ol Koali			
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	22,500	
A13303 001	Other Buildings Other Buildings.		1,000	22,500 22,500	
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
Govt H	Higher Secondary School Koali		9,270,200	7,390,470	11,257,440

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII		NUMB		BUDGET	REVISED	BUDGET
AND PAR	D PARTICULARS OF THE SCHEME			STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
		EAIDG AND	CEDVICE		Rs	Rs	Rs
09 092					CEC		
092							
09210			AFFAIRS	AND SERVI	CES		
PA60	31 Govt. Middle Scho	ools(Male) I	Kolai Palas				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		21,591,500	60,415,580	51,519,000
A011	TOTAL PAY		<u>171</u>	169	14,700,000	34,756,790	29,800,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>19</u>	<u>19</u>	1,900,000	6,650,850	1,900,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	1,900,000	6,650,850	1,900,000
S579	Secondary School Teacher	(BPS-16)	19	19	1,900,000		1,900,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>152</u>	<u>150</u>	12,800,000	28,105,940	27,900,000
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>150</u>	12,800,000	28,105,940	27,900,000
A047	Arabic Teacher	(BPS-15)	19	19	1,900,000		3,800,000
C020	Certificated Teacher	(BPS-15)	38	38	3,500,000		7,600,000
D106	Drawing Master	(BPS-15)	19	19	1,900,000		4,200,000
P030	Physical Education Teacher	(BPS-15)	19	19	1,900,000		4,200,000
T023	Theology Teacher	(BPS-15)	19	17	1,900,000		4,200,000
N005	Naib Qasid	(BPS-03)	19	19	850,000		1,950,000
S162	Sweeper	(BPS-03)	19	19	850,000		1,950,000
A012	TOTAL ALLOWANCES				6,891,500	25,658,790	21,719,000
A012-1	TOTAL REGULAR ALLOW	ANCES			6,891,500	25,658,790	21,719,000
A01202	House Rent Allowance				1,635,000	3,057,520	3,200,000
A01203	Conveyance Allowance				2,000,000	4,039,530	4,030,000
A01207	Washing Allowance				13,500	26,990	27,000
A01208	Dress Allowance				13,000	26,990	27,000
A0120D	Integrated Allowance				25,000	45,450	45,000
A01217	Medical Allowance				1,125,000	2,192,350	1,850,000
A0121T	Adhoc Relief Allowance 2013				310,000	626,620	625,000
A0122C	Adhoc Relief Allowance - 201				420,000	416,440	415,000
A0122M					1,350,000	2,598,110	2,300,000
A0122Y	Ad-hoc Relief Allowance 2017	1				3,429,690	2,300,000

092101 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND	D SERVICES			
092 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION	AFFAIDS AND SEDVI	CEC		
		CES		
092101 SECONDARY EDUCATION		CES		
092101 SECONDARY EDUCATION		CES		
		CES		
092101 SECONDARY EDUCATION		CES	2,353,650	2,500,000
092101 SECONDARY EDUCATION PA6031 Govt. Middle Schools(Male)		CES -	2,353,650 2,353,650	2,500,000 2,500,000
092101 SECONDARY EDUCATION PA6031 Govt. Middle Schools(Male) A01233 Unattractive Area Allowance		- -		
 092101 SECONDARY EDUCATION PA6031 Govt. Middle Schools(Male) A01233 Unattractive Area Allowance 001 Unattractive area allowance 		- -	2,353,650	2,500,000
 092101 SECONDARY EDUCATION PA6031 Govt. Middle Schools(Male) A01233 Unattractive Area Allowance 001 Unattractive area allowance A0123G Ad-hoc Relief Allowance-2018 		- -	2,353,650 3,458,070	2,500,000 2,100,000
 092101 SECONDARY EDUCATION PA6031 Govt. Middle Schools(Male) A01233 Unattractive Area Allowance 001 Unattractive area allowance A0123G Ad-hoc Relief Allowance-2018 001 		-	2,353,650 3,458,070 3,458,070	2,500,000 2,100,000 2,100,000

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PA60	08 District Education Pallas Kohistan	Officer(Fer	nale) Kolai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,275,000	680,490	7,346,000
A011	TOTAL PAY		13	13	3,920,000	397,080	5,537,000
A011-1	TOTAL PAY OF OFFICER	S	5	5	2,200,000	196,590	2,200,000
A01101	Total Basic Pay Of Officer		5	5	2,200,000	196,590	2,200,000
D084	District Education Officer	(BPS-19)	1	1	550,000		550,000
D042	Deputy District Education Officer	(BPS-18)	1	1	550,000		500,000
S166	Superintendent	(BPS-17)	1	1	450,000		450,000
A057	Assistant	(BPS-16)	1	1	350,000		350,000
C082	Computer Operator	(BPS-16)	1	1	300,000		350,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,720,000	200,490	3,337,000
A01151	Total Basic Pay Other Staff		8	8	1,720,000	200,490	3,337,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		140,000
D112	Driver	(BPS-06)	1	1	220,000		112,000
C057	Chowkidar	(BPS-03)	2	2	350,000		2,500,000
N005	Naib Qasid	(BPS-03)	2	2	350,000		350,000
S162	Sweeper	(BPS-03)	1	1	200,000		85,000
A012	TOTAL ALLOWANCES				2,355,000	283,410	1,809,000
A012-1	TOTAL REGULAR ALLOW	VANCES			2,355,000	283,410	1,809,000
A01202	House Rent Allowance				350,000	35,490	350,000
A01203	Conveyance Allowance				500,000	60,090	350,000
A01207	Washing Allowance				8,000	100	1,800
A01208	Dress Allowance				6,000	100	1,800
A0120D	Integrated Allowance				10,000	100	5,400

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
PA60	08 District Education Officer(Fer Pallas Kohistan	male) Kolai			
A01217	Medical Allowance		276,000	26,880	150,000
A0121T	Adhoc Relief Allowance 2013		130,000	7,970	50,000
A0122C	Adhoc Relief Allowance - 2015		65,000	5,430	150,000
A0122M	Adhoc Relief Allowance 2016		260,000	28,120	150,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	39,710	150,000
A01233	Unattractive Area Allowance			_	150,000
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018		400,000	39,710	150,000
001			400,000	39,710	150,000
A0123P	Ad-hoc Relief Allowance 2019			39,710	150,000
A03	TOTAL OPERATING EXPENSES		1,518,000	1,209,200	2,260,000
A032	TOTAL COMMUNICATIONS		70,000	-	70,000
A03201	Postage and Telegraph		20,000		20,000
A03202	Telephone and Trunk Call		50,000	_	50,000
001	Telephone and Trunk Call		50,000		50,000
A033	TOTAL UTILITIES		150,000	75,000	200,000
A03303	Electricity		100,000	_	100,000
001	Electricity		100,000		100,000
A03304	Hot and Cold Weather Charges		50,000	75,000	100,000
001	Firewood		50,000	75,000	100,000
A034	TOTAL OCCUPANCY COSTS			-	582,000
A03402	Rent for Office Building				582,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,000,000	576,000	1,100,000
A03805	Travelling Allowance		100,000	200,000	200,000
001	Travelling Allowance		100,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	1,000	200,000
001	POL Charges A.planes H.coptors S.cars for	Generator	100,000	1,000	200,000

092102	2 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
PA6008	B District Education Officer(Feb Pallas Kohistan	male) Kolai			
A03808 (Conveyance Charges		800.000	375.000	700,000
	Conveyance Charges		800,000	375,000	700,000
A039	TOTAL GENERAL		298,000	558,200	308,000
A03901 S	Stationery		50.000	150.000	80 000
	Stationery Charges		50,000	150,000	80,000
	Printing and Publication		30,000	50.000	30,000
	Printing and publication		30,000	50,000	30,000
	Newspapers Periodicals and Books		8,000	100	8,000
	Uniforms and Protective Clothing		10,000	100	10,000
	Advertising & Publicity		150.000	84 000	100.000
	Advertising and Publicity		150,000	84,000	100,000
	Others		50,000	274,000	80,000
001	Others		50,000	274,000	80,000
A09	TOTAL PHYSICAL ASSETS		60,000	925,000	110,000
A092	TOTAL COMPUTER EQUIPMENT		50,000	490,000	80,000
A09203 I	I.T. Equipment		50,000	490,000	80,000
	TOTAL PURCHASE OF PLANT & MACHINERY		_	85,000	
A09601 I	Plant and Machinery		_	85,000	
001 I	Plant and Machinary			85,000	
	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	350,000	30,000
A09701 I	Furniture and Fixtures		10,000	350,000	30,000
	Furniture & Fixture		10,000	350,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	100,200	130,000

09210	02	ADMINISTRATION					
		CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PA600		EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION District Education Officer(Fer Pallas Kohistan	AFFAIRS	AND SERV AND SERV		Rs	Rs
A13001	Trans	port			1.000	100_	50,000
001	Trans	•			1,000	100	50,000
A131	_	AL MACHINERY AND IPMENT			15,000	100,000	50,000
A13101	Mach	inery and Equipment			15,000	100,000	50,000
001		inery and Equipment			15,000	100,000	50,000
A132	TOTA FIXT	AL FURNITURE AND URE			20,000	100	30,000
A13201	Furni	ture and Fixture			20,000	100	30,000
District Pallas		ation Officer(Female) Kolai an			7,889,000	2,914,890	9,846,000

0921	02 ADMINISTRATIO)N					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PA60	07 District Education Pallas	Officer Ma	ale Kolai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,720,600	3,310,340	4,561,200
A011	TOTAL PAY		<u>13</u>	<u>13</u>	3,291,000	1,979,550	3,002,000
A011-1	TOTAL PAY OF OFFICER	S	5	5	2,091,000	1,438,980	1,802,000
A01101	Total Basic Pay Of Officer		5	5	2,091,000	1,438,980	1,802,000
D084	District Education Officer	(BPS-19)	1	1	782,000		782,000
D042	Deputy District Education Officer	(BPS-18)	1	1	463,000		250,000
S166	Superintendent	(BPS-17)	1	1	366,000		270,000
A057	Assistant	(BPS-16)	1	1	250,000		250,000
C082	Computer Operator	(BPS-16)	1	1	230,000		250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,200,000	540,570	1,200,000
A01151	Total Basic Pay Other Staff		8	8	1,200,000	540,570	1,200,000
S035	Senior Clerk	(BPS-14)	1	1	215,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	185,000		150,000
D112	Driver	(BPS-06)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	2	2	250,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				2,429,600	1,330,790	1,559,200
A012-1	TOTAL REGULAR ALLOV	VANCES			2,429,600	1,330,790	1,559,200
A01202	House Rent Allowance				450,000	178,010	185,000
A01203	Conveyance Allowance				350,000	181,720	280,000
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				11,000	100	3,600

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
PA60	07 District Education Officer Ma Pallas	ale Kolai			
A01217	Medical Allowance		375,000	100,020	100,000
A0121T	Adhoc Relief Allowance 2013		120,000	38,330	65,000
A0122C	Adhoc Relief Allowance - 2015		120,000	24,580	150,000
	Adhoc Relief Allowance 2016		185,000	149,680	150,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	197,950	197,000
A01233	Unattractive Area Allowance		315,000	124,560	125,000
001	Unattractive area allowance		315,000 250,000	124,560 197,950	125,000 150,000
A0123G 001	Ad-hoc Relief Allowance-2018		250,000	197,950	150,000
A0123P	Ad-hoc Relief Allowance 2019		230,000	134,290	150,000
A03	TOTAL OPERATING EXPENSES		1,879,000	1,311,000	2,375,000
A032	TOTAL COMMUNICATIONS		35,000	16,000	110,000
A03201	Postage and Telegraph		5,000	16,000	30,000
A03202	Telephone and Trunk Call		30,000	- -	80,000
001	Telephone and Trunk Call		30,000		80,000
A033	TOTAL UTILITIES		180,000	301,000	250,000
A03303	Electricity		30,000	1,000	100,000
001	Electricity		30,000	1,000	100,000
A03304	Hot and Cold Weather Charges		150,000	300,000	150,000
001	Firewood		150,000	300,000	150,000
A034	TOTAL OCCUPANCY COSTS		450,000	1,000	585,000
A03402	Rent for Office Building		450,000	1,000	585,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>851,000</u>	551,000	1,070,000
A03805	Travelling Allowance		500,000	550,000	650,000
001	Travelling Allowance		500,000	550,000	650,000
A03806	Transportation of Goods		1,000	-	20,000
001	Transportation of Goods		1,000		20,000

0921	102 ADMINISTRATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092102 ADMINISTRATION		AFFAIRS AND SERVI		Rs	Rs
PA60	007 District Education Officer M Pallas	ale Kolai			
A03807	P.O.L Charges A.planes		350,000	1,000	400,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	350,000	1,000	400,000
A039	TOTAL GENERAL		363,000	442,000	360,000
A03901	Stationery		50,000	100,000	80,000
001	Stationery Charges		50,000	100,000	80,000
A03902	Printing and Publication		50,000	25,000	50,000
001	Printing and publication		50,000	25,000	50,000
A03905	Newspapers Periodicals and Books		20,000	1,000	20,000
A03906	Uniforms and Protective Clothing		8,000	1,000	10,000
A03907	Advertising & Publicity		100,000	100,000	100,000
001	Advertising and Publicity		100,000	100,000	100,000
A03917	Law Charges		15,000	15,000	
A03970	Others		120,000	200,000	100,000
001	Others		120,000	200,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT			1,000,000
A041	TOTAL PENSION			-	1,000,000
A04114	Superannuation Encashment of L.P.R				1,000,000
001	Superannuation Encashment of L.P.R				1,000,000
A09	TOTAL PHYSICAL ASSETS		3,000	835,000	120,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	535,000	80,000
A09203	I.T. Equipment		1,000	535,000	80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	50,000	20,000
A09601	Plant and Machinery		1,000	50,000	20,000

09210	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
PA600	07 District Education Officer Ma Pallas	ale Kolai			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250,000	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	250,000 250,000	20,000 20,000
A13	TOTAL REPAIRS AND MAINTENANCE		101,000	71,000	155,000
A130	TOTAL TRANSPORT		100,000	1,000	150,000
A13001 001	Transport Transport		100,000	1,000 1,000	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	70,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	70,000 70,000	
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
District Pallas	t Education Officer Male Kolai		7,703,600	5,527,340	8,211,200