Government of
Khyber Pakhtunkhwa
**FINANCE DEPARTMENT**

# DEMANDS FOR GRANTS 2025-26

## Current Expenditure
## Vol-III (Part-B)


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091-9210512

# DEMANDS FOR GRANTS
# CURRENT EXPENDITURE
# FOR 2025-26

## VOL-III (PART- B)

**GOVERNMENT OF**
**KHYBER PAKHTUNKHWA**
**FINANCE DEPARTMENT**

# REFERENCE TO PAGES
# DFG PART- B

| GRANT # | DEPARTMENT NAME | PAGE # |
|---|---|---|
| 10 | POLICE | 01-2565 |

## GENERAL ABSTRACT OF BUDGET ESTIMATES
## CURRENT EXPENDITURE

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2024-25 | REVISED ESTIMATES 2024-25 | POSTS 2025-26 | BUDGET ESTIMATES 2025-26 | | |
|---|---|---|---|---|---|---|---|
| | | | | | SALARY | NON SALARY | TOTAL |
| 1 | PROVINCIAL ASSEMBLY | 3,006,090,000 | 3,108,092,000 | 713 | 2,990,900,000 | 1,277,055,000 | 4,267,955,000 |
| 2 | GENERAL ADMINISTRATION | 7,920,725,000 | 9,375,910,000 | 3,121 | 4,936,631,000 | 4,614,731,000 | 9,551,362,000 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | 3,784,966,000 | 3,591,338,000 | 1,562 | 2,233,931,000 | 2,132,231,000 | 4,366,162,000 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | 1,193,831,000 | 1,257,894,000 | 706 | 1,125,894,000 | 265,881,000 | 1,391,775,000 |
| 5 | INFORMATION TECHNOLOGY | 1,654,938,000 | 1,676,474,000 | 143 | 181,643,000 | 2,391,238,000 | 2,572,881,000 |
| 6 | REVENUE & ESTATE | 2,256,630,000 | 2,123,013,000 | 1,491 | 1,691,514,000 | 908,953,000 | 2,600,467,000 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | 1,673,058,000 | 1,565,064,000 | 1,623 | 1,594,769,000 | 308,133,000 | 1,902,902,000 |
| 8 | HOME & TRIBAL AFFAIRS | 2,774,751,000 | 3,041,918,000 | 1,911 | 2,406,055,000 | 1,229,408,000 | 3,635,463,000 |
| 9 | JAILS & CONVICTS SETTLEMENT | 6,951,888,000 | 8,540,458,000 | 6,468 | 4,594,549,000 | 4,287,160,000 | 8,881,709,000 |
| 10 | POLICE | 96,157,481,000 | 96,410,490,000 | 101,680 | 98,884,055,000 | 22,121,348,000 | 121,005,403,000 |
| 11 | ADMIISTRATION OF JUSTICE | 15,118,275,000 | 17,854,195,000 | 9,330 | 13,428,605,000 | 2,645,217,000 | 16,073,822,000 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 28,530,519,000 | 30,470,493,000 | 19,732 | 26,865,668,000 | 13,536,620,000 | 40,402,288,000 |
| 13 | HEALTH | 181,453,955,000 | 174,022,802,000 | 61,884 | 72,753,538,000 | 138,347,923,000 | 211,101,461,000 |
| 14 | COMMUNICATION & WORKS | 5,524,391,000 | 5,456,488,000 | 6,355 | 5,619,255,000 | 968,121,000 | 6,587,376,000 |
| 15 | ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR) | 6,134,600,000 | 9,068,886,000 | - | | 7,837,000,000 | 7,837,000,000 |
| 16 | PUBLIC HEALTH ENGINEERING | 14,633,054,000 | 15,728,992,000 | 12,494 | 9,377,564,000 | 7,409,742,000 | 16,787,306,000 |
| 17 | LOCAL GOVERNMENT * | 7,785,337,000 | 10,657,605,000 | 198 | 498,667,000 | 13,103,005,000 | 13,601,672,000 |
| 18 | AGRICULTURE | 6,001,035,500 | 5,655,632,000 | 3,948 | 3,975,006,000 | 2,892,910,000 | 6,867,916,000 |
| 19 | ANIMAL HUSBANDRY | 3,915,886,500 | 4,020,277,000 | 2,856 | 2,667,854,000 | 2,014,353,000 | 4,682,207,000 |
| 20 | CO-OPERATION | 71,619,000 | 53,105,000 | 45 | 56,407,000 | 26,324,000 | 82,731,000 |
| 21 | ENVIRONMENT & FORESTRY | 4,811,558,000 | 5,276,970,000 | 6,989 | 4,633,445,000 | 591,070,000 | 5,224,515,000 |
| 22 | FORESTRY (WILDLIFE) | 1,539,700,000 | 1,766,168,000 | 1,708 | 1,352,400,000 | 333,027,000 | 1,685,427,000 |
| 23 | FISHERIES | 431,859,000 | 385,983,000 | 511 | 374,347,000 | 121,951,000 | 496,298,000 |
| 24 | IRRIGATION | 8,534,216,000 | 9,355,126,000 | 8,172 | 6,631,977,000 | 3,296,023,000 | 9,928,000,000 |
| 25 | INDUSTRIES | 968,129,000 | 856,195,000 | 740 | 805,083,000 | 1,135,037,000 | 1,940,120,000 |
| 26 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 1,687,460,000 | 2,098,395,000 | 1,404 | 1,094,271,000 | 978,738,000 | 2,073,009,000 |
| 27 | STATIONERY AND PRINTING | 340,485,000 | 330,702,000 | 235 | 184,314,000 | 198,604,000 | 382,918,000 |
| 28 | POPULATION WELFARE | 828,704,000 | 799,012,000 | 357 | 497,435,000 | 421,867,000 | 919,302,000 |
| 29 | TECHNICAL EDUCATION AND MANPOWER | 3,552,090,000 | 3,596,216,000 | 2,360 | 2,490,522,000 | 1,607,995,000 | 4,098,517,000 |
| 30 | LABOUR | 778,205,000 | 738,689,000 | 695 | 667,061,000 | 249,266,000 | 916,327,000 |
| 31 | INFORMATION & PUBLIC RELATIONS | 665,862,000 | 1,170,709,000 | 375 | 435,460,000 | 410,466,000 | 845,926,000 |
| 32 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | 3,608,588,000 | 14,476,152,000 | 1,450 | 1,831,524,000 | 12,283,073,000 | 14,114,597,000 |
| 33 | ZAKAT & USHER | 480,041,000 | 461,375,000 | 375 | 459,000,000 | 103,469,000 | 562,469,000 |
| 34 | PENSION | 162,402,956,000 | 162,889,197,000 | - | | 190,296,832,000 | 190,296,832,000 |
| 35 | FOOD SECURITY NET | 25,199,013,000 | 25,799,008,000 | - | | 10,600,012,000 | 10,600,012,000 |
| 36 | GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION | 23,000,000,000 | 173,000,000,000 | - | | 42,000,000,000 | 42,000,000,000 |
| 37 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | 2,550,583,000 | 2,646,905,000 | 49 | 86,121,000 | 2,420,321,000 | 2,506,442,000 |
| 38 | SPORTS, CULTURE,TOURISM & MUSEUMS | 741,241,000 | 1,370,792,000 | 548 | 651,428,000 | 415,746,000 | 1,067,174,000 |

## GENERAL ABSTRACT OF BUDGET ESTIMATES
## CURRENT EXPENDITURE

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2024-25 | REVISED ESTIMATES 2024-25 | POSTS 2025-26 | BUDGET ESTIMATES 2025-26 | | |
|---|---|---|---|---|---|---|---|
| | | | | | SALARY | NON SALARY | TOTAL |
| 39 | TEHSIL GOVERNMENT NON SALARY | 29,587,390,000 | 29,587,390,000 | - | | 37,545,000,000 | 37,545,000,000 |
| 40 | GRANT TO LOCAL COUNCILS | 11,065,551,000 | 11,065,551,000 | - | | 12,686,662,000 | 12,686,662,000 |
| 41 | HOUSING | 198,120,000 | 110,604,000 | 49 | 100,268,000 | 1,329,625,000 | 1,429,893,000 |
| 42 | TEHSIL GOVERNMENT SALARY | 263,072,910,000 | 263,072,910,000 | 298,349 | 288,608,933,000 | - | 288,608,933,000 |
| 43 | INTER PROVINCIAL COORDINATION | 98,135,000 | 103,899,000 | 56 | 93,328,000 | 21,390,000 | 114,718,000 |
| 44 | ENERGY AND POWER | 381,706,000 | 365,952,000 | 225 | 299,976,000 | 134,067,000 | 434,043,000 |
| 45 | TRANSPORT & MASS TRANSIT | 3,689,026,000 | 4,739,454,000 | 661 | 619,395,000 | 8,170,569,000 | 8,789,964,000 |
| 46 | ELEMENTARY & SECONDARY EDUCATION | 17,447,106,000 | 18,742,446,000 | 1,281 | 3,581,130,000 | 14,685,131,000 | 18,266,261,000 |
| 47 | RELIEF REHABILITATION AND SETTLEMENT | 11,335,664,000 | 11,265,956,000 | 7,442 | 5,180,129,000 | 6,966,169,000 | 12,146,298,000 |
| 62 | COVID-19 CONTINGENCIES | 300,000,000 | 300,000,000 | - | | 330,000,000 | 330,000,000 |
| 64 | VIABILITY GAP FUND | 10,000,000 | - | - | - | - | - |
| 65 | TOURISM | 1,278,096,000 | 1,479,118,000 | 787 | 563,244,000 | 1,577,241,000 | 2,140,485,000 |
| -- | DEBT SERVICING ( INTEREST PAYMENT ) | 44,300,000,000 | 41,300,000,000 | - | | 48,300,000,000 | 48,300,000,000 |
| TOTAL (REVENUE BUDGET) | | 1,021,427,424,000 | 1,192,830,000,000 | 571,078 | 577,123,296,000 | 627,526,704,000 | 1,204,650,000,000 |
| CAPITAL EXPENDITURE | | | | | | | |
| 48 | LOANS AND ADVANCES | 360,000,000 | 3,465,000,000 | - | - | 350,000,000 | 350,000,000 |
| -- | DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED) | 71,300,000,000 | 47,500,000,000 | - | - | 50,000,000,000 | 50,000,000,000 |
| TOTAL (Capital Budget) | | 71,660,000,000 | 50,965,000,000 | - | - | 50,350,000,000 | 50,350,000,000 |
| GRAND TOTAL (Revenue + Capital) | | 1,093,087,424,000 | 1,243,795,000,000 | 571,078 | 577,123,296,000 | 677,876,704,000 | 1,255,000,000,000 |
| NEWLY MERGED AREAS (MDs) | | | | | | | |
| 61 | PROVINCIAL | 89,955,983,000 | 88,327,552,000 | 68,921 | 56,842,044,000 | 43,806,556,000 | 100,648,600,000 |
| 61 | DISTRICT | 52,524,448,000 | 52,524,448,000 | 47,409 | 46,864,877,000 | 10,338,578,000 | 57,203,455,000 |
| 61 | GRANT TO LOCAL COUNCILS | 2,148,000,000 | 2,148,000,000 | - | - | 2,147,945,000 | 2,147,945,000 |
| TOTAL NMAs | | 144,628,431,000 | 143,000,000,000 | 116,330 | 103,706,921,000 | 56,293,079,000 | 160,000,000,000 |
| GRAND TOTAL (Provincial + MDs) | | 1,237,715,855,000 | 1,386,795,000,000 | 687,408 | 680,830,217,000 | 734,169,783,000 | 1,415,000,000,000 |
| CAPITAL EXPENDITURE - FOOD (ACCOUNT-II) | | | | | | | |
| 49 | STATE TRADING IN FOOD GRAINS AND SUGAR | 102,973,118,000 | 102,804,084,000 | 1,447 | 1,032,132,000 | 112,072,642,000 | 113,104,774,000 |
| 66 | STATE TRADING IN FOOD GRAINS AND SUGAR | 353,776,000 | 263,542,000 | 120 | 113,134,000 | 257,773,000 | 370,907,000 |
| TOTAL Capital Budget (Account-II) | | 103,326,894,000 | 103,067,626,000 | 1,567 | 1,145,266,000 | 112,330,415,000 | 113,475,681,000 |

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

## GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)
## CURRENT EXPENDITURE

| DEMAND NO | DEPARTMENTS | BUDGET ESTIMATES 2024-25 | REVISED ESTIMATES 2024-25 | POSTS 2025-26 | BUDGET ESTIMATES 2025-26 | | |
|---|---|---|---|---|---|---|---|
| | | | | | SALARY | NON SALARY | TOTAL |
| 61 | GENERAL ADMINISTRATION | 147,702,000 | 408,292,000 | 100 | 67,673,000 | 91,516,000 | 159,189,000 |
| 61 | TREASURIES | 129,064,000 | 100,527,000 | 114 | 139,313,000 | 5,744,000 | 145,057,000 |
| 61 | FINANCE | 8,871,962,000 | 4,621,891,000 | 78 | 2,548,383,000 | 8,027,208,000 | 10,575,591,000 |
| 61 | PLANNING & DEVELOPMENT | 315,991,000 | 373,497,000 | 295 | 403,370,000 | 5,651,000 | 409,021,000 |
| 61 | BUREAU OF STATISTICS | 7,374,000 | 4,922,000 | 10 | 6,967,000 | 430,000 | 7,397,000 |
| 61 | REVENUE & ESTATE | 13,384,000 | 84,873,000 | 8 | 12,247,000 | 3,341,000 | 15,588,000 |
| 61 | EXCISE AND TAXATION DEPARTMENT | 58,421,000 | 57,740,000 | 173 | 65,426,000 | 8,538,000 | 73,964,000 |
| 61 | HOME & TRIBAL AFFAIRS | 750,728,000 | 1,340,361,000 | 546 | 799,561,000 | 71,345,000 | 870,906,000 |
| 61 | JAILS & CONVICTS SETTLEMENT | 454,634,000 | 461,889,000 | 594 | 472,158,000 | 36,531,000 | 508,689,000 |
| 61 | ADMIISTRATION OF JUSTICE | 1,032,660,000 | 1,028,165,000 | 1,056 | 1,061,294,000 | 93,175,000 | 1,154,469,000 |
| 61 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 2,623,087,000 | 2,324,554,000 | 2,333 | 2,939,153,000 | 67,417,000 | 3,006,570,000 |
| 61 | HEALTH | 14,559,189,000 | 15,095,833,000 | 15,717 | 12,132,291,000 | 4,389,135,000 | 16,521,426,000 |
| 61 | COMMUNICATION & WORKS | 1,858,833,000 | 1,816,457,000 | 2,529 | 1,967,948,000 | 141,628,000 | 2,109,576,000 |
| 61 | ROADS HIGHWAYS & BRIDGES (REPAIR) | 233,905,000 | 233,981,000 | | | 250,978,000 | 250,978,000 |
| 61 | BUILDINGS & STRUCTURES (REPAIR) | 161,800,000 | 198,416,000 | | | 202,408,000 | 202,408,000 |
| 61 | PUBLIC HEALTH ENGINEERING | 1,579,091,000 | 1,845,645,000 | 2,492 | 1,498,344,000 | 310,399,000 | 1,808,743,000 |
| 61 | LOCAL GOVERNMENT | 84,127,000 | 96,825,000 | 66 | 91,631,000 | 25,644,000 | 117,275,000 |
| 61 | AGRICULTURE | 434,294,000 | 417,281,000 | 516 | 435,026,000 | 69,424,000 | 504,450,000 |
| 61 | ANIMAL HUSBANDRY | 471,968,000 | 537,956,000 | 151 | 138,029,000 | 390,069,000 | 528,098,000 |
| 61 | FORESTRY (WILDLIFE) | 1,482,846,000 | 1,420,419,000 | 2,036 | 1,548,255,000 | 130,671,000 | 1,678,926,000 |
| 61 | FISHERIES | 64,971,000 | 58,605,000 | 78 | 62,034,000 | 10,951,000 | 72,985,000 |
| 61 | IRRIGATION | 368,301,000 | 335,014,000 | 345 | 356,951,000 | 61,872,000 | 418,823,000 |
| 61 | INDUSTRIES | 41,785,000 | 40,001,000 | 56 | 41,916,000 | 4,851,000 | 46,767,000 |
| 61 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | 153,200,000 | 174,972,000 | 295 | 168,352,000 | 23,877,000 | 192,229,000 |
| 61 | POPULATION WELFARE | 31,597,000 | 32,142,000 | 15 | 18,126,000 | 18,219,000 | 36,345,000 |
| 61 | TECHNICAL EDUCATION AND MANPOWER | 405,002,000 | 455,940,000 | 398 | 432,102,000 | 21,387,000 | 453,489,000 |
| 61 | LABOUR | 47,208,000 | 61,280,000 | 109 | 52,978,000 | 12,482,000 | 65,460,000 |
| 61 | INFORMATION & PUBLIC RELATIONS | 47,642,000 | 106,488,000 | 39 | 51,787,000 | 5,284,000 | 57,071,000 |
| 61 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | 695,036,000 | 721,424,000 | 100 | 106,226,000 | 607,317,000 | 713,543,000 |
| 61 | ZAKAT & USHER | 38,568,000 | 48,147,000 | 70 | 42,450,000 | 4,627,000 | 47,077,000 |
| 61 | AUQAF DEPARTMENT RELIGIOUS MINORITY | - | - | - | - | 237,820,000 | 237,820,000 |
| 61 | SPORTS, CULTURE,TOURISM & MUSEUMS | 41,631,000 | 45,119,000 | 42 | 45,867,000 | 2,300,000 | 48,167,000 |
| 61 | ENERGY & POWER | 25,013,000 | 42,650,000 | 28 | 32,659,000 | 387,000 | 33,046,000 |
| 61 | TRANSPORT & MASS TRANSIT DEPARTMENT | 21,109,000 | 20,221,000 | 104 | 24,731,000 | 3,027,000 | 27,758,000 |
| 61 | ELEMENTARY & SECONDARY EDUCATION | 1,533,632,000 | 1,773,720,000 | 280 | 344,294,000 | 1,754,234,000 | 2,098,528,000 |
| 61 | RELIEF REHABILITATION AND SETTLEMENT | 18,220,556,000 | 18,360,898,000 | 1,989 | 1,350,966,000 | 17,101,830,000 | 18,452,796,000 |
| 61 | POLICE | 27,010,760,000 | 27,489,025,000 | 36,159 | 27,383,441,000 | 3,444,915,000 | 30,828,356,000 |
| 61 | GRANT TO LOCAL COUNCILS | 2,148,000,000 | 2,148,000,000 | - | - | 2,147,945,000 | 2,147,945,000 |
| 61 | PENSION | 4,438,912,000 | 4,592,382,000 | - | 95,000 | 4,669,924,000 | 4,670,019,000 |
| 61 | TEHSIL SALARY | 42,637,897,000 | 42,637,897,000 | 47,409 | 46,864,877,000 | - | 46,864,877,000 |
| 61 | TEHSIL NON SALARY | 9,886,551,000 | 9,886,551,000 | - | - | 10,338,578,000 | 10,338,578,000 |
| 61 | FOOD SECURITY NET | 1,500,000,000 | 1,500,000,000 | - | - | 1,500,000,000 | 1,500,000,000 |
| TOTAL (REVENUE BUDGET) | | 144,628,431,000 | 143,000,000,000 | 116,330 | 103,706,921,000 | 56,293,079,000 | 160,000,000,000 |
| CAPITAL EXPENDITURE - FOOD (ACCOUNT-II) | | | | | | | |
| 66 | STATE TRADING IN FOOD GRAINS AND SUGAR | 353,776,000 | 263,542,000 | 120 | 113,134,000 | 257,773,000 | 370,907,000 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | - | 2 | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 690 | 200 | 16 | 331 | 270 | 64 | 88 | 12 | 304 | 24 | - | 232 | 3 | 465 | 321 | 62 | 24 | 28 | 12 | 1 | 20 | 54 | 3,221 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 337 | 78 | 5 | 67 | 16 | 3 | 2 | - | 140 | - | - | 89 | 132 | 448 | 344 | 70 | 18 | 3 | 2 | - | - | - | 1,754 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 232 | 30 | 4 | 146 | 10 | 3 | - | - | 37 | - | - | 36 | - | 224 | 167 | 82 | 30 | 9 | 1 | - | - | - | 1,011 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE | 317 | - | 2,326 | 462 | 46 | 407 | 277 | 74 | 2,217 | 21 | 1,326 | 72 | 5 | 463 | 216 | 1,887 | 586 | 163 | 51 | 12 | 1 | - | 1 | 6 | 10,936 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 142 | 6 | - | 113 | 633 | 1 | - | - | 279 | - | - | 99 | 5 | 335 | 106 | 60 | 13 | 4 | - | - | - | - | 1,796 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 478 | 38 | 254 | 106 | 50 | 10 | 47 | - | 170 | - | 5 | 137 | - | 442 | 452 | 130 | 121 | 13 | - | - | 1 | 3 | 2,457 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 835 | 4 | 66 | 64 | 4,470 | 4 | 460 | - | 288 | 119 | - | 98 | 4 | 410 | 181 | 39 | 18 | 1 | - | - | 1 | - | 7,062 |
| 10 | POLICE | - | 1 | 2,240 | 220 | 133 | 58 | 107,433 | 7 | 13,400 | - | 7,412 | 12 | 2 | 4,285 | - | 1,766 | 606 | 166 | 66 | 25 | 6 | 1 | - | - | 137,839 |
| 11 | ADMIISTRATION OF JUSTICE | - | 2 | 2,218 | 191 | 774 | 858 | 8 | 5 | 4 | 2 | 2,068 | 16 | - | 1,352 | 1 | 1,609 | 199 | 573 | 148 | 182 | 62 | 1 | 71 | 42 | 10,386 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,322 | 466 | 1 | 260 | 853 | 3 | 387 | 3 | 675 | 36 | 2 | 680 | - | 615 | 6,492 | 3,616 | 2,073 | 539 | 41 | - | - | 1 | 22,065 |
| 13 | HEALTH | - | - | 11,978 | 10,371 | 14,524 | 1,794 | 610 | 55 | 98 | 86 | 1,058 | 11,319 | - | 4,110 | 13 | 6,305 | 9,218 | 4,070 | 1,595 | 390 | - | - | 3 | 4 | 77,601 |
| 14 | COMMUNICATION & WORKS | - | - | 2,605 | 1,605 | 444 | 699 | 899 | 46 | 25 | 23 | 515 | 581 | 23 | 478 | 1 | 396 | 387 | 110 | 36 | 11 | - | - | - | - | 8,884 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 11,298 | 88 | 216 | 1,198 | 787 | 43 | 1 | 18 | 309 | 232 | 33 | 274 | - | 213 | 190 | 60 | 21 | 5 | - | - | - | - | 14,986 |
| 16 | LOCAL GOVERNMENT | - | - | 4,862 | 99 | - | 267 | 22 | - | 3,223 | 28 | 1,054 | 314 | - | 172 | 3 | 543 | 235 | 83 | 10 | 7 | - | - | - | - | 10,922 |
| 17 | AGRICULTURE | - | - | 3,542 | 174 | 97 | 466 | 581 | 37 | 1,085 | 19 | 1,027 | 203 | 4 | 423 | - | 512 | 692 | 341 | 140 | 16 | - | - | - | - | 9,359 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 52 | 5,271 | 20 | 17 | 315 | 72 | 3 | 117 | 1,918 | 198 | 663 | 4 | 110 | 404 | 243 | 757 | 215 | 81 | 8 | - | - | - | 1 | 10,469 |
| 19 | CO-OPERATION | - | - | 71 | - | - | 3 | 2 | - | - | - | 127 | 1 | - | 14 | - | 59 | 29 | 3 | 1 | - | - | - | - | - | 310 |
| 20 | ENVIRONMENT & FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 127 | 2,921 | 45 | 703 | 327 | 95 | 11 | 196 | 3 | 382 | 296 | 121 | 26 | 11 | 2 | - | - | 1 | 6,989 |
| 21 | FORESTRY (WILDLIFE) | - | - | 602 | 77 | 2 | 157 | 1,142 | 662 | 165 | 203 | 297 | 16 | 2 | 64 | - | 194 | 97 | 52 | 9 | 1 | - | - | - | 2 | 3,744 |
| 22 | FISHERIES | - | - | 243 | 1,018 | - | 69 | 721 | - | 77 | - | 100 | 59 | - | 30 | - | 91 | 69 | 18 | 7 | 2 | - | - | - | - | 2,504 |
| 23 | IRRIGATION | - | 16 | 4,264 | 466 | 633 | 905 | 150 | 6 | 541 | 209 | 462 | 54 | 27 | 213 | 60 | 206 | 223 | 58 | 17 | 5 | - | - | - | 2 | 8,517 |
| 24 | INDUSTRIES | - | - | 243 | 40 | - | 39 | 2 | 1 | - | 20 | 61 | 10 | - | 87 | - | 170 | 82 | 14 | 7 | 3 | 17 | - | - | - | 796 |
| 25 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 701 | 44 | - | 116 | 24 | 2 | 14 | 56 | 116 | 80 | - | 65 | 5 | 228 | 175 | 44 | 22 | 7 | - | - | - | - | 1,699 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 1,648 | 11 | 2 | 184 | 1,418 | 1 | 592 | - | 100 | 208 | 31 | 160 | 9 | 246 | 205 | 58 | 16 | 4 | - | - | - | - | 4,893 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 723 | 159 | 1 | 36 | 333 | 1 | 9 | 23 | 275 | 14 | 1 | 81 | 250 | 99 | 360 | 222 | 134 | 37 | - | - | - | - | 2,758 |
| 29 | LABOUR | - | - | 201 | 21 | - | 67 | 7 | 1 | - | 57 | 81 | 25 | - | 69 | - | 173 | 77 | 15 | 3 | 1 | 6 | - | - | - | 804 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 87 | 7 | 1 | 35 | 2 | 6 | - | - | 21 | 5 | - | 53 | 2 | 107 | 61 | 20 | 5 | 2 | - | - | - | - | 414 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 1,104 | 82 | 29 | 136 | 156 | 19 | 233 | 90 | 330 | 180 | 9 | 133 | 49 | 285 | 395 | 49 | 8 | 1 | - | - | - | - | 3,288 |
| 32 | ZAKAT & USHER DEPARTMENT | - | - | 166 | 1 | 4 | 49 | 2 | - | - | - | 38 | - | - | 53 | - | 82 | 38 | 11 | 1 | - | - | - | - | - | 445 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE & MUSEUMS | 6 | - | 1,465 | 22 | 44 | 76 | 23 | 38 | 4 | 102 | 128 | 10 | - | 107 | 15 | 277 | 150 | 22 | 10 | 3 | - | - | - | - | 2,502 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 53 | 8 | - | 20 | - | 1 | - | - | 28 | 17 | - | 18 | - | 42 | 47 | 11 | 5 | 3 | - | - | - | - | 253 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 241 | 7 | 18 | 41 | 11 | 7 | 4 | - | 69 | 33 | 1 | 56 | - | 202 | 58 | 14 | 2 | 1 | - | - | - | - | 765 |
| 39 | ELEMENTARY & SECONDARY EDUCATION | 7 | 1 | 59,581 | 356 | 71 | 446 | 1,127 | 20 | 391 | 28 | 4,475 | 73,774 | 3 | 25,105 | 72,898 | 49,540 | 12,891 | 2,619 | 1,083 | 66 | - | - | - | 7 | 304,489 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 1,089 | 77 | 134 | 1,911 | 177 | 196 | - | 5 | 1,506 | 2,594 | - | 184 | 78 | 1,140 | 224 | 106 | 15 | 4 | - | - | - | - | 9,458 |
| 41 | TOURISM | - | - | 303 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 2 | - | - | - | - | 787 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 858 | 6 | 1 | 48 | 78 | 6 | 86 | - | 117 | - | - | 73 | - | 201 | 74 | 14 | 4 | 1 | - | - | - | - | 1,567 |
| | GRAND TOTAL | 348 | 72 | 129,596 | 16,841 | 17,632 | 11,805 | 122,557 | 4,283 | 23,358 | 3,633 | 25,663 | 90,824 | 164 | 39,954 | 74,156 | 70,399 | 36,648 | 13,387 | 5,859 | 1,418 | 152 | 4 | 97 | 125 | 688,975 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | - | 2 | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 690 | 200 | 16 | 331 | 270 | 64 | 88 | 12 | 304 | 24 | - | 232 | 3 | 465 | 321 | 62 | 24 | 28 | 12 | 1 | 20 | 54 | 3,221 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 337 | 78 | 5 | 67 | 16 | 3 | 2 | - | 140 | - | - | 89 | 132 | 448 | 344 | 70 | 18 | 3 | 2 | - | - | - | 1,754 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 232 | 30 | 4 | 146 | 10 | 3 | - | - | 37 | - | - | 36 | - | 224 | 167 | 82 | 30 | 9 | 1 | - | - | - | 1,011 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE DEPARTMENT | 317 | - | 264 | 8 | 2 | 80 | 6 | 2 | 215 | - | 162 | 27 | - | 65 | 22 | 198 | 71 | 26 | 14 | 12 | 1 | - | 1 | 6 | 1,499 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 142 | 6 | - | 113 | 633 | 1 | - | - | 279 | - | - | 99 | 5 | 335 | 106 | 60 | 13 | 4 | - | - | - | - | 1,796 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 478 | 38 | 254 | 106 | 50 | 10 | 47 | - | 170 | - | 5 | 137 | - | 442 | 452 | 130 | 121 | 13 | - | - | 1 | 3 | 2,457 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 835 | 4 | 66 | 64 | 4,470 | 4 | 460 | - | 288 | 119 | - | 98 | 4 | 410 | 181 | 39 | 18 | 1 | - | - | 1 | - | 7,062 |
| 10 | POLICE | - | 1 | 2,240 | 220 | 133 | 58 | 107,433 | 7 | 13,400 | - | 7,412 | 12 | 2 | 4,285 | - | 1,766 | 606 | 166 | 66 | 25 | 6 | 1 | - | - | 137,839 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 2,218 | 191 | 774 | 858 | 8 | 5 | 4 | 2 | 2,068 | 16 | - | 1,352 | 1 | 1,609 | 199 | 573 | 148 | 182 | 62 | 1 | 71 | 42 | 10,386 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,322 | 466 | 1 | 260 | 853 | 3 | 387 | 3 | 675 | 36 | 2 | 680 | - | 615 | 6,492 | 3,616 | 2,073 | 539 | 41 | - | - | 1 | 22,065 |
| 13 | HEALTH | - | - | 11,978 | 10,371 | 14,524 | 1,794 | 610 | 55 | 98 | 86 | 1,058 | 11,319 | - | 4,110 | 13 | 6,305 | 9,218 | 4,070 | 1,595 | 390 | - | - | 3 | 4 | 77,601 |
| 14 | COMMUNICATION AND WORKS | - | - | 2,605 | 1,605 | 444 | 699 | 899 | 46 | 25 | 23 | 515 | 581 | 23 | 478 | 1 | 396 | 387 | 110 | 36 | 11 | - | - | - | - | 8,884 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 11,298 | 88 | 216 | 1,198 | 787 | 43 | 1 | 18 | 309 | 232 | 33 | 274 | - | 213 | 190 | 60 | 21 | 5 | - | - | - | - | 14,986 |
| 16 | LOCAL GOVERNMENT | - | - | 60 | 7 | - | 25 | 2 | - | - | - | 18 | 1 | - | 22 | - | 56 | 40 | 16 | 10 | 7 | - | - | - | - | 264 |
| 17 | AGRICULTURE | - | - | 1,489 | 56 | 85 | 289 | 311 | 34 | 170 | 17 | 656 | 44 | 4 | 206 | - | 374 | 423 | 203 | 87 | 16 | - | - | - | - | 4,464 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 1,228 | 19 | 16 | 244 | 72 | 3 | 84 | 153 | 120 | 119 | 4 | 68 | 133 | 155 | 451 | 88 | 43 | 7 | - | - | - | - | 3,007 |
| 19 | COOPERATION | - | - | 13 | - | - | 3 | - | - | - | - | 6 | - | - | 2 | - | 6 | 11 | 3 | 1 | - | - | - | - | - | 45 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 127 | 2,921 | 45 | 703 | 327 | 95 | 11 | 196 | 3 | 382 | 296 | 121 | 26 | 11 | 2 | - | - | 1 | 6,989 |
| 21 | FORESTRY (WILDLIFE) | - | - | 602 | 77 | 2 | 157 | 1,142 | 662 | 165 | 203 | 297 | 16 | 2 | 64 | - | 194 | 97 | 52 | 9 | 1 | - | - | - | 2 | 3,744 |
| 22 | FISHERIES | - | - | 90 | 132 | - | 37 | 174 | - | 11 | - | 34 | 8 | - | 12 | - | 39 | 30 | 14 | 6 | 2 | - | - | - | - | 589 |
| 23 | IRRIGATION | - | 16 | 4,264 | 466 | 633 | 905 | 150 | 6 | 541 | 209 | 462 | 54 | 27 | 213 | 60 | 206 | 223 | 58 | 17 | 5 | - | - | - | 2 | 8,517 |
| 24 | INDUSTRIES | - | - | 243 | 40 | - | 39 | 2 | 1 | - | 20 | 61 | 10 | - | 87 | - | 170 | 82 | 14 | 7 | 3 | 17 | - | - | - | 796 |
| 25 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 701 | 44 | - | 116 | 24 | 2 | 14 | 56 | 116 | 80 | - | 65 | 5 | 228 | 175 | 44 | 22 | 7 | - | - | - | - | 1,699 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 94 | 4 | 2 | 39 | 12 | 1 | 12 | - | 22 | 11 | 3 | 34 | 9 | 43 | 52 | 22 | 8 | 4 | - | - | - | - | 372 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 723 | 159 | 1 | 36 | 333 | 1 | 9 | 23 | 275 | 14 | 1 | 81 | 250 | 99 | 360 | 222 | 134 | 37 | - | - | - | - | 2,758 |
| 29 | LABOUR | - | - | 201 | 21 | - | 67 | 7 | 1 | - | 57 | 81 | 25 | - | 69 | - | 173 | 77 | 15 | 3 | 1 | 6 | - | - | - | 804 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 87 | 7 | 1 | 35 | 2 | 6 | - | - | 21 | 5 | - | 53 | 2 | 107 | 61 | 20 | 5 | 2 | - | - | - | - | 414 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 406 | 81 | 21 | 67 | 55 | 16 | 95 | 33 | 140 | 66 | 3 | 82 | 41 | 179 | 221 | 36 | 7 | 1 | - | - | - | - | 1,550 |
| 32 | ZAKAT & USHER | - | - | 166 | 1 | 4 | 49 | 2 | - | - | - | 38 | - | - | 53 | - | 82 | 38 | 11 | 1 | - | - | - | - | - | 445 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | 258 | 8 | 8 | 26 | 6 | 14 | 3 | 19 | 36 | 9 | - | 31 | 3 | 69 | 66 | 21 | 10 | 3 | - | - | - | - | 590 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 53 | 8 | - | 20 | - | 1 | - | - | 28 | 17 | - | 18 | - | 42 | 47 | 11 | 5 | 3 | - | - | - | - | 253 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 241 | 7 | 18 | 41 | 11 | 7 | 4 | - | 69 | 33 | 1 | 56 | - | 202 | 58 | 14 | 2 | 1 | - | - | - | - | 765 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | - | - | 362 | 92 | 2 | 56 | 10 | 3 | 24 | 22 | 99 | 25 | - | 116 | 18 | 237 | 180 | 176 | 103 | 34 | - | - | - | 2 | 1,561 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 1,085 | 77 | 134 | 1,911 | 177 | 187 | - | 5 | 1,503 | 2,590 | - | 182 | 75 | 1,139 | 223 | 106 | 15 | 4 | - | - | - | - | 9,431 |
| 41 | TOURISM | - | - | 303 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 2 | - | - | - | - | 787 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 858 | 6 | 1 | 48 | 78 | 6 | 86 | - | 117 | - | - | 73 | - | 201 | 74 | 14 | 4 | 1 | - | - | - | - | 1,567 |
| | GRAND TOTAL | 335 | 19 | 53,743 | 15,004 | 17,462 | 10,302 | 118,806 | 4,155 | 16,033 | 1,671 | 18,088 | 15,646 | 122 | 13,873 | 785 | 18,071 | 22,183 | 10,421 | 4,741 | 1,385 | 152 | 4 | 97 | 119 | 343,217 |

## DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | REVENUE & ESTATE | - | - | 2,062 | 454 | 44 | 327 | 271 | 72 | 2,002 | 21 | 1,164 | 45 | 5 | 398 | 194 | 1,689 | 515 | 137 | 37 | - | - | 9,437 |
| 2 | LOCAL GOVERNMENT | - | - | 4,802 | 92 | - | 242 | 20 | - | 3,223 | 28 | 1,036 | 313 | - | 150 | 3 | 487 | 195 | 67 | - | - | - | 10,658 |
| 3 | AGRICULTURE | - | - | 2,053 | 118 | 12 | 177 | 270 | 3 | 915 | 2 | 371 | 159 | - | 217 | - | 138 | 269 | 138 | 53 | - | - | 4,895 |
| 4 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 52 | 4,043 | 1 | 1 | 71 | - | - | 33 | 1,765 | 78 | 544 | - | 42 | 271 | 88 | 306 | 127 | 38 | 1 | 1 | 7,462 |
| 5 | COOPERATION | - | - | 58 | - | - | - | 2 | - | - | - | 121 | 1 | - | 12 | - | 53 | 18 | - | - | - | - | 265 |
| 6 | FISHERIES | - | - | 153 | 886 | - | 32 | 547 | - | 66 | - | 66 | 51 | - | 18 | - | 52 | 39 | 4 | 1 | - | - | 1,915 |
| 7 | POPULATION WELFARE | - | - | 1,554 | 7 | - | 145 | 1,406 | - | 580 | - | 78 | 197 | 28 | 126 | - | 203 | 153 | 36 | 8 | - | - | 4,521 |
| 8 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 698 | 1 | 8 | 69 | 101 | 3 | 138 | 57 | 190 | 114 | 6 | 51 | 8 | 106 | 174 | 13 | 1 | - | - | 1,738 |
| 9 | SPORTS, CULTURE, TOURISM & MUSE | 6 | - | 1,207 | 14 | 36 | 50 | 17 | 24 | 1 | 83 | 92 | 1 | - | 76 | 12 | 208 | 84 | 1 | - | - | - | 1,912 |
| 10 | ELEMENTARY AND SECONDARY EDUCATION | 7 | 1 | 59,219 | 264 | 69 | 390 | 1,117 | 17 | 367 | 6 | 4,376 | 73,749 | 3 | 24,989 | 72,880 | 49,303 | 12,711 | 2,443 | 980 | 32 | 5 | 302,928 |
| 11 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 4 | - | - | - | - | 9 | - | - | 3 | 4 | - | 2 | 3 | 1 | 1 | - | - | - | - | 27 |
| TOTAL | | 13 | 53 | 75,853 | 1,837 | 170 | 1,503 | 3,751 | 128 | 7,325 | 1,962 | 7,575 | 75,178 | 42 | 26,081 | 73,371 | 52,328 | 14,465 | 2,966 | 1,118 | 33 | 6 | 345,758 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | - | 2 | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 672 | 187 | 16 | 304 | 260 | 61 | 88 | 12 | 297 | 24 | - | 228 | 3 | 455 | 317 | 61 | 23 | 27 | 11 | 1 | 20 | 54 | 3,121 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 306 | 70 | - | 61 | 13 | 3 | 1 | - | 123 | - | - | 78 | 132 | 388 | 306 | 59 | 18 | 2 | 2 | - | - | - | 1,562 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 168 | 15 | 3 | 107 | 5 | 3 | - | - | 25 | - | - | 27 | - | 150 | 112 | 57 | 25 | 8 | 1 | - | - | - | 706 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE | 317 | - | 1,978 | 203 | 2 | 370 | 211 | 68 | 2,155 | 2 | 1,058 | 50 | - | 352 | 170 | 1,687 | 469 | 146 | 43 | 12 | 1 | - | 1 | 6 | 9,301 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 109 | 6 | - | 101 | 577 | 1 | - | - | 262 | - | - | 78 | 5 | 312 | 103 | 52 | 13 | 4 | - | - | - | - | 1,623 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 335 | 32 | 250 | 62 | 16 | 10 | - | - | 110 | - | 5 | 108 | - | 362 | 394 | 110 | 104 | 12 | - | - | 1 | - | 1,911 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 790 | 4 | 52 | 64 | 4,079 | 4 | 431 | - | 255 | 86 | - | 98 | 4 | 371 | 171 | 39 | 18 | 1 | - | - | 1 | - | 6,468 |
| 10 | POLICE | - | - | 2,068 | 98 | 2 | 39 | 75,617 | - | 11,220 | - | 6,511 | 10 | - | 3,776 | - | 1,587 | 511 | 151 | 58 | 25 | 6 | 1 | - | - | 101,680 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 1,930 | 163 | 695 | 745 | 8 | 5 | 4 | 2 | 1,869 | 16 | - | 1,251 | 1 | 1,450 | 183 | 539 | 132 | 167 | 54 | 1 | 71 | 42 | 9,330 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,098 | 15 | 1 | 247 | 763 | 3 | 336 | - | 609 | 33 | 2 | 594 | - | 545 | 5,898 | 3,167 | 1,880 | 499 | 41 | - | - | 1 | 19,732 |
| 13 | HEALTH | - | - | 8,488 | 7,804 | 12,426 | 1,534 | 443 | 50 | 69 | 84 | 872 | 7,061 | - | 3,961 | 13 | 5,429 | 8,008 | 3,685 | 1,560 | 390 | - | - | 3 | 4 | 61,884 |
| 14 | COMMUNICATION AND WORKS | - | - | 2,199 | 647 | 154 | 612 | 717 | 40 | 18 | 17 | 376 | 504 | 21 | 364 | 1 | 251 | 307 | 88 | 30 | 9 | - | - | - | - | 6,355 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 10,003 | 81 | 1 | 1,168 | 51 | 41 | - | 13 | 273 | 214 | 31 | 221 | - | 170 | 156 | 50 | 17 | 4 | - | - | - | - | 12,494 |
| 16 | LOCAL GOVERNMENT | - | - | 4,170 | 3 | - | 236 | 2 | - | 2,651 | - | 992 | 253 | - | 134 | - | 469 | 187 | 68 | 8 | 6 | - | - | - | - | 9,179 |
| 17 | AGRICULTURE | - | - | 2,785 | 27 | 95 | 356 | 381 | 32 | 727 | 19 | 897 | 175 | 4 | 359 | - | 417 | 580 | 290 | 125 | 15 | - | - | - | - | 7,284 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 3,851 | 13 | 17 | 267 | 72 | 3 | 88 | 1,354 | 163 | 470 | 4 | 93 | 304 | 203 | 663 | 182 | 67 | 7 | - | - | - | 1 | 7,822 |
| 19 | COOPERATION | - | - | 71 | - | - | 3 | 2 | - | - | - | 127 | 1 | - | 14 | - | 59 | 29 | 3 | 1 | - | - | - | - | - | 310 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 127 | 2,921 | 45 | 703 | 327 | 95 | 11 | 196 | 3 | 382 | 296 | 121 | 26 | 11 | 2 | - | - | 1 | 6,989 |
| 21 | FORESTRY (WILDLIFE) | - | - | 414 | - | 2 | 61 | 734 | 1 | 82 | 4 | 182 | 3 | 2 | 31 | - | 101 | 57 | 26 | 5 | 1 | - | - | - | 2 | 1,708 |
| 22 | FISHERIES | - | - | 219 | 1,007 | - | 64 | 674 | - | 70 | - | 84 | 50 | - | 28 | - | 75 | 58 | 16 | 6 | 2 | - | - | - | - | 2,353 |
| 23 | IRRIGATION | - | 16 | 4,179 | 466 | 633 | 877 | 121 | 6 | 540 | 209 | 424 | 51 | 19 | 191 | 59 | 154 | 166 | 42 | 13 | 4 | - | - | - | 2 | 8,172 |
| 24 | INDUSTRIES | - | - | 222 | 40 | - | 35 | 2 | 1 | - | 13 | 54 | 10 | - | 87 | - | 160 | 75 | 14 | 7 | 3 | 17 | - | - | - | 740 |
| 25 | MINERAL DEVELOPMENT | - | - | 576 | 19 | - | 90 | 24 | 2 | 13 | 48 | 102 | 66 | - | 60 | 5 | 192 | 140 | 41 | 19 | 7 | - | - | - | - | 1,404 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27 | POPULATION WELFARE | - | - | 1,541 | 10 | 2 | 162 | 1,304 | 1 | 538 | - | 87 | 203 | 31 | 149 | 9 | 222 | 193 | 47 | 16 | 4 | - | - | - | - | 4,519 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 719 | 4 | 1 | 36 | 279 | 1 | 2 | 14 | 228 | 13 | - | 69 | 206 | 84 | 326 | 212 | 129 | 37 | - | - | - | - | 2,360 |
| 29 | LABOUR | - | - | 169 | 18 | - | 58 | 6 | 1 | - | 49 | 67 | 17 | - | 68 | - | 152 | 66 | 15 | 3 | 1 | 5 | - | - | - | 695 |
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 76 | 7 | 1 | 30 | 2 | 6 | - | - | 19 | 5 | - | 50 | 2 | 97 | 55 | 19 | 4 | 2 | - | - | - | - | 375 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 1,064 | 82 | 29 | 134 | 148 | 7 | 227 | 90 | 317 | 180 | 9 | 127 | 37 | 278 | 372 | 49 | 7 | 1 | - | - | - | - | 3,158 |
| 32 | ZAKAT & USHER | - | - | 137 | 1 | 4 | 39 | 2 | - | - | - | 34 | - | - | 48 | - | 67 | 31 | 11 | 1 | - | - | - | - | - | 375 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | 6 | - | 1,365 | 22 | 38 | 66 | 10 | 38 | 4 | 91 | 125 | 10 | - | 106 | 15 | 234 | 123 | 20 | 9 | 3 | - | - | - | - | 2,285 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 48 | 8 | - | 18 | - | 1 | - | - | 28 | 13 | - | 18 | - | 37 | 35 | 11 | 5 | 3 | - | - | - | - | 225 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 220 | 7 | 18 | 31 | 1 | 7 | 4 | - | 69 | 26 | 1 | 35 | - | 177 | 48 | 14 | 2 | 1 | - | - | - | - | 661 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | 7 | 1 | 48,231 | 64 | 58 | 373 | 793 | 2 | 233 | 22 | 3,936 | 67,321 | - | 24,764 | 58,958 | 44,485 | 12,064 | 2,427 | 989 | 61 | - | - | - | 7 | 264,796 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 777 | 75 | 99 | 1,635 | 119 | 180 | - | 1 | 1,129 | 2,157 | - | 104 | 58 | 867 | 167 | 84 | 14 | 3 | - | - | - | - | 7,469 |
| 41 | TOURISM | - | - | 303 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 2 | - | - | - | - | 787 |
| TOTAL | | 330 | 19 | 106,858 | 11,585 | 14,694 | 10,303 | 87,627 | 3,536 | 19,589 | 2,754 | 22,176 | 79,175 | 141 | 38,022 | 59,990 | 62,331 | 32,830 | 11,992 | 5,416 | 1,345 | 142 | 4 | 97 | 122 | 571,078 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 806 | 6 | 1 | 47 | 71 | 1 | 77 | - | 106 | - | - | 65 | - | 182 | 66 | 14 | 4 | 1 | - | - | - | - | 1,447 |
| GRAND TOTAL | | 330 | 19 | 107,664 | 11,591 | 14,695 | 10,350 | 87,698 | 3,537 | 19,666 | 2,754 | 22,282 | 79,175 | 141 | 38,087 | 59,990 | 62,513 | 32,896 | 12,006 | 5,420 | 1,346 | 142 | 4 | 97 | 122 | 572,525 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PROVINCIAL ASSEMBLY | - | - | 201 | 66 | 3 | 11 | 3 | 1 | 28 | 2 | 58 | 19 | - | 81 | 4 | 87 | 65 | 49 | 24 | 6 | 2 | 1 | - | 2 | 713 |
| 2 | GENERAL ADMINISTRATION | - | - | 672 | 187 | 16 | 304 | 260 | 61 | 88 | 12 | 297 | 24 | - | 228 | 3 | 455 | 317 | 61 | 23 | 27 | 11 | 1 | 20 | 54 | 3,121 |
| 3 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 306 | 70 | - | 61 | 13 | 3 | 1 | - | 123 | - | - | 78 | 132 | 388 | 306 | 59 | 18 | 2 | 2 | - | - | - | 1,562 |
| 4 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 168 | 15 | 3 | 107 | 5 | 3 | - | - | 25 | - | - | 27 | - | 150 | 112 | 57 | 25 | 8 | 1 | - | - | - | 706 |
| 5 | INFORMATION TECHNOLOGY | - | - | 32 | 6 | - | 11 | 1 | 1 | - | - | 11 | - | - | 9 | - | 29 | 27 | 9 | 5 | 2 | - | - | - | - | 143 |
| 6 | REVENUE & ESTATE DEPARTMENT | 317 | - | 260 | 8 | 2 | 79 | 6 | 2 | 215 | - | 162 | 27 | - | 64 | 22 | 198 | 70 | 25 | 14 | 12 | 1 | - | 1 | 6 | 1,491 |
| 7 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 109 | 6 | - | 101 | 577 | 1 | - | - | 262 | - | - | 78 | 5 | 312 | 103 | 52 | 13 | 4 | - | - | - | - | 1,623 |
| 8 | HOME & TRIBAL AFFAIRS | - | - | 335 | 32 | 250 | 62 | 16 | 10 | - | - | 110 | - | 5 | 108 | - | 362 | 394 | 110 | 104 | 12 | - | - | 1 | - | 1,911 |
| 9 | JAILS & CONVICTS SETTLEMENT | - | - | 790 | 4 | 52 | 64 | 4,079 | 4 | 431 | - | 255 | 86 | - | 98 | 4 | 371 | 171 | 39 | 18 | 1 | - | - | 1 | - | 6,468 |
| 10 | POLICE | - | - | 2,068 | 98 | 2 | 39 | 75,617 | - | 11,220 | - | 6,511 | 10 | - | 3,776 | - | 1,587 | 511 | 151 | 58 | 25 | 6 | 1 | - | - | 101,680 |
| 11 | ADMINISTRATION OF JUSTICE | - | 2 | 1,930 | 163 | 695 | 745 | 8 | 5 | 4 | 2 | 1,869 | 16 | - | 1,251 | 1 | 1,450 | 183 | 539 | 132 | 167 | 54 | 1 | 71 | 42 | 9,330 |
| 12 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 5,098 | 15 | 1 | 247 | 763 | 3 | 336 | - | 609 | 33 | 2 | 594 | - | 545 | 5,898 | 3,167 | 1,880 | 499 | 41 | - | - | 1 | 19,732 |
| 13 | HEALTH | - | - | 8,488 | 7,804 | 12,426 | 1,534 | 443 | 50 | 69 | 84 | 872 | 7,061 | - | 3,961 | 13 | 5,429 | 8,008 | 3,685 | 1,560 | 390 | - | - | 3 | 4 | 61,884 |
| 14 | COMMUNICATION AND WORKS | - | - | 2,199 | 647 | 154 | 612 | 717 | 40 | 18 | 17 | 376 | 504 | 21 | 364 | 1 | 251 | 307 | 88 | 30 | 9 | - | - | - | - | 6,355 |
| 15 | PUBLIC HEALTH ENGINEERING | - | - | 10,003 | 81 | 1 | 1,168 | 51 | 41 | - | 13 | 273 | 214 | 31 | 221 | - | 170 | 156 | 50 | 17 | 4 | - | - | - | - | 12,494 |
| 16 | LOCAL GOVERNMENT | - | - | 49 | 3 | - | 18 | 2 | - | - | - | 10 | 1 | - | 13 | - | 46 | 29 | 13 | 8 | 6 | - | - | - | - | 198 |
| 17 | AGRICULTURE | - | - | 1,382 | 23 | 85 | 226 | 247 | 30 | 164 | 17 | 593 | 35 | 4 | 181 | - | 309 | 378 | 179 | 80 | 15 | - | - | - | - | 3,948 |
| 18 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 1,169 | 13 | 16 | 227 | 72 | 3 | 84 | 136 | 115 | 119 | 4 | 62 | 133 | 140 | 434 | 83 | 40 | 6 | - | - | - | - | 2,856 |
| 19 | COOPERATION | - | - | 13 | - | - | 3 | - | - | - | - | 6 | - | - | 2 | - | 6 | 11 | 3 | 1 | - | - | - | - | - | 45 |
| 20 | ENVIRONMENT AND FORESTRY | - | - | 1,292 | 161 | 10 | 259 | 127 | 2,921 | 45 | 703 | 327 | 95 | 11 | 196 | 3 | 382 | 296 | 121 | 26 | 11 | 2 | - | - | 1 | 6,989 |
| 21 | FORESTRY (WILDLIFE) | - | - | 414 | - | 2 | 61 | 734 | 1 | 82 | 4 | 182 | 3 | 2 | 31 | - | 101 | 57 | 26 | 5 | 1 | - | - | - | 2 | 1,708 |
| 22 | FISHERIES | - | - | 75 | 132 | - | 32 | 147 | - | 10 | - | 27 | 4 | - | 10 | - | 30 | 25 | 12 | 5 | 2 | - | - | - | - | 511 |
| 23 | IRRIGATION | - | 16 | 4,179 | 466 | 633 | 877 | 121 | 6 | 540 | 209 | 424 | 51 | 19 | 191 | 59 | 154 | 166 | 42 | 13 | 4 | - | - | - | 2 | 8,172 |
| 24 | INDUSTRIES | - | - | 222 | 40 | - | 35 | 2 | 1 | - | 13 | 54 | 10 | - | 87 | - | 160 | 75 | 14 | 7 | 3 | 17 | - | - | - | 740 |
| 25 | MINERAL DEVELOPMENT | - | - | 576 | 19 | - | 90 | 24 | 2 | 13 | 48 | 102 | 66 | - | 60 | 5 | 192 | 140 | 41 | 19 | 7 | - | - | - | - | 1,404 |
| 26 | STATIONERY AND PRINTING | - | - | 16 | 74 | 47 | 2 | 29 | 25 | - | 1 | 11 | - | - | 11 | - | 15 | 3 | 1 | - | - | - | - | - | - | 235 |
| 27 | POPULATION WELFARE | - | - | 90 | 4 | 2 | 36 | 12 | 1 | 12 | - | 21 | 11 | 3 | 32 | 9 | 42 | 49 | 21 | 8 | 4 | - | - | - | - | 357 |
| 28 | TECHNICAL EDUCATION AND MANPOWER | - | - | 719 | 4 | 1 | 36 | 279 | 1 | 2 | 14 | 228 | 13 | - | 69 | 206 | 84 | 326 | 212 | 129 | 37 | - | - | - | - | 2,360 |
| 29 | LABOUR | - | - | 169 | 18 | - | 58 | 6 | 1 | - | 49 | 67 | 17 | - | 68 | - | 152 | 66 | 15 | 3 | 1 | 5 | - | - | - | 695 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | BPS-22 | Fixed | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | INFORMATION & PUBLIC RELATIONS | - | - | 76 | 7 | 1 | 30 | 2 | 6 | - | - | 19 | 5 | - | 50 | 2 | 97 | 55 | 19 | 4 | 2 | - | - | - | - | 375 |
| 31 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 373 | 81 | 21 | 66 | 49 | 4 | 89 | 33 | 132 | 66 | 3 | 76 | 29 | 177 | 208 | 36 | 6 | 1 | - | - | - | - | 1,450 |
| 32 | ZAKAT & USHER | - | - | 137 | 1 | 4 | 39 | 2 | - | - | - | 34 | - | - | 48 | - | 67 | 31 | 11 | 1 | - | - | - | - | - | 375 |
| 33 | AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS | - | - | 11 | 5 | - | 2 | 1 | 1 | - | - | 5 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 34 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | 243 | 8 | 8 | 23 | 6 | 14 | 3 | 19 | 35 | 9 | - | 30 | 3 | 61 | 55 | 19 | 9 | 3 | - | - | - | - | 548 |
| 35 | HOUSING | - | - | 12 | 2 | - | 4 | - | - | - | - | 7 | - | - | 5 | - | 9 | 7 | 1 | 1 | 1 | - | - | - | - | 49 |
| 36 | INTER PROVINCIAL COORDINATION | - | - | 13 | 3 | - | 3 | 2 | 1 | - | - | 7 | - | - | 7 | - | 8 | 8 | 2 | 1 | 1 | - | - | - | - | 56 |
| 37 | ENERGY AND POWER | - | - | 48 | 8 | - | 18 | - | 1 | - | - | 28 | 13 | - | 18 | - | 37 | 35 | 11 | 5 | 3 | - | - | - | - | 225 |
| 38 | TRANSPORT & MASS TRANSIT | - | - | 220 | 7 | 18 | 31 | 1 | 7 | 4 | - | 69 | 26 | 1 | 35 | - | 177 | 48 | 14 | 2 | 1 | - | - | - | - | 661 |
| 39 | ELEMENTARY AND SECONDARY EDUCATION | - | - | 338 | 18 | - | 54 | 3 | 2 | 23 | 22 | 77 | 23 | - | 89 | 13 | 200 | 143 | 148 | 96 | 30 | - | - | - | 2 | 1,281 |
| 40 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 773 | 75 | 99 | 1,635 | 119 | 171 | - | 1 | 1,126 | 2,153 | - | 102 | 55 | 866 | 166 | 84 | 14 | 3 | - | - | - | - | 7,442 |
| 41 | TOURISM | - | - | 303 | 70 | 35 | 26 | 28 | 8 | 15 | 4 | 46 | 39 | 1 | 37 | 1 | 105 | 47 | 13 | 7 | 2 | - | - | - | - | 787 |
| | TOTAL | 317 | 18 | 45,571 | 10,444 | 14,587 | 9,036 | 84,574 | 3,432 | 13,496 | 1,403 | 15,565 | 10,753 | 107 | 12,453 | 703 | 15,410 | 19,493 | 9,283 | 4,412 | 1,313 | 142 | 4 | 97 | 116 | 272,729 |
| 42 | STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II) | - | - | 806 | 6 | 1 | 47 | 71 | 1 | 77 | - | 106 | - | - | 65 | - | 182 | 66 | 14 | 4 | 1 | - | - | - | - | 1,447 |
| | GRAND TOTAL | 317 | 18 | 46,377 | 10,450 | 14,588 | 9,083 | 84,645 | 3,433 | 13,573 | 1,403 | 15,671 | 10,753 | 107 | 12,518 | 703 | 15,592 | 19,559 | 9,297 | 4,416 | 1,314 | 142 | 4 | 97 | 116 | 274,176 |

## DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | Special | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | REVENUE & ESTATE | - | - | 1,718 | 195 | - | 291 | 205 | 66 | 1,940 | 2 | 896 | 23 | - | 288 | 148 | 1,489 | 399 | 121 | 29 | - | - | 7,810 |
| 2 | LOCAL GOVERNMENT | - | - | 4,121 | - | - | 218 | - | - | 2,651 | - | 982 | 252 | - | 121 | - | 423 | 158 | 55 | - | - | - | 8,981 |
| 3 | AGRICULTURE | - | - | 1,403 | 4 | 10 | 130 | 134 | 2 | 563 | 2 | 304 | 140 | - | 178 | - | 108 | 202 | 111 | 45 | - | - | 3,336 |
| 4 | ANIMAL HUSBANDRY | - | - | 2,682 | - | 1 | 40 | - | - | 4 | 1,218 | 48 | 351 | - | 31 | 171 | 63 | 229 | 99 | 27 | 1 | 1 | 4,966 |
| 5 | COOPERATION | - | - | 58 | - | - | - | 2 | - | - | - | 121 | 1 | - | 12 | - | 53 | 18 | - | - | - | - | 265 |
| 6 | FISHERIES | - | - | 144 | 875 | - | 32 | 527 | - | 60 | - | 57 | 46 | - | 18 | - | 45 | 33 | 4 | 1 | - | - | 1,842 |
| 7 | POPULATION WELFARE | - | - | 1,451 | 6 | - | 126 | 1,292 | - | 526 | - | 66 | 192 | 28 | 117 | - | 180 | 144 | 26 | 8 | - | - | 4,162 |
| 8 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 691 | 1 | 8 | 68 | 99 | 3 | 138 | 57 | 185 | 114 | 6 | 51 | 8 | 101 | 164 | 13 | 1 | - | - | 1,708 |
| 9 | SPORTS, CULTURE, TOURISM & MUSEUMS | 6 | - | 1,122 | 14 | 30 | 43 | 4 | 24 | 1 | 72 | 90 | 1 | - | 76 | 12 | 173 | 68 | 1 | - | - | - | 1,737 |
| 10 | ELEMENTARY AND SECONDARY EDUCATION | 7 | 1 | 47,893 | 46 | 58 | 319 | 790 | - | 210 | - | 3,859 | 67,298 | - | 24,675 | 58,945 | 44,285 | 11,921 | 2,279 | 893 | 31 | 5 | 263,515 |
| 11 | RELIEF REHABILITATION AND SETTLEMENT | - | - | 4 | - | - | - | - | 9 | - | - | 3 | 4 | - | 2 | 3 | 1 | 1 | - | - | - | - | 27 |
| TOTAL | | 13 | 1 | 61,287 | 1,141 | 107 | 1,267 | 3,053 | 104 | 6,093 | 1,351 | 6,611 | 68,422 | 34 | 25,569 | 59,287 | 46,921 | 13,337 | 2,709 | 1,004 | 32 | 6 | 298,349 |

## DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | GENERAL ADMINISTRATION | - | - | 18 | 13 | - | 27 | 10 | 3 | - | - | 7 | - | - | 4 | - | 10 | 4 | 1 | 1 | 1 | 1 | - | 100 |
| 2 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 31 | 8 | 5 | 6 | 3 | - | 1 | - | 17 | - | - | 11 | - | 60 | 38 | 11 | - | 1 | - | - | 192 |
| 3 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 64 | 15 | 1 | 39 | 5 | - | - | - | 12 | - | - | 9 | - | 74 | 55 | 25 | 5 | 1 | - | - | 305 |
| 4 | REVENUE & ESTATE | - | - | 348 | 259 | 44 | 37 | 66 | 6 | 62 | 19 | 268 | 22 | 5 | 111 | 46 | 200 | 117 | 17 | 8 | - | - | - | 1,635 |
| 5 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 33 | - | - | 12 | 56 | - | - | - | 17 | - | - | 21 | - | 23 | 3 | 8 | - | - | - | - | 173 |
| 6 | HOME & TRIBAL AFFAIRS | - | - | 143 | 6 | 4 | 44 | 34 | - | 47 | - | 60 | - | - | 29 | - | 80 | 58 | 20 | 17 | 1 | - | 3 | 546 |
| 7 | JAILS & CONVICTS SETTLEMENT | - | - | 45 | - | 14 | - | 391 | - | 29 | - | 33 | 33 | - | - | - | 39 | 10 | - | - | - | - | - | 594 |
| 8 | POLICE | - | 1 | 172 | 122 | 131 | 19 | 31,816 | 7 | 2,180 | - | 901 | 2 | 2 | 509 | - | 179 | 95 | 15 | 8 | - | - | - | 36,159 |
| 9 | ADMIISTRATION OF JUSTICE | - | - | 288 | 28 | 79 | 113 | - | - | - | - | 199 | - | - | 101 | - | 159 | 16 | 34 | 16 | 15 | 8 | - | 1,056 |
| 10 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 224 | 451 | - | 13 | 90 | - | 51 | 3 | 66 | 3 | - | 86 | - | 70 | 594 | 449 | 193 | 40 | - | - | 2,333 |
| 11 | HEALTH | - | - | 3,490 | 2,567 | 2,098 | 260 | 167 | 5 | 29 | 2 | 186 | 4,258 | - | 149 | - | 876 | 1,210 | 385 | 35 | - | - | - | 15,717 |
| 12 | COMMUNICATION & WORKS | - | - | 406 | 958 | 290 | 87 | 182 | 6 | 7 | 6 | 139 | 77 | 2 | 114 | - | 145 | 80 | 22 | 6 | 2 | - | - | 2,529 |
| 13 | PUBLIC HEALTH ENGINEERING | - | - | 1,295 | 7 | 215 | 30 | 736 | 2 | 1 | 5 | 36 | 18 | 2 | 53 | - | 43 | 34 | 10 | 4 | 1 | - | - | 2,492 |
| 14 | LOCAL GOVERNMENT | - | - | 692 | 96 | - | 31 | 20 | - | 572 | 28 | 62 | 61 | - | 38 | 3 | 74 | 48 | 15 | 2 | 1 | - | - | 1,743 |
| 15 | AGRICULTURE | - | - | 757 | 147 | 2 | 110 | 200 | 5 | 358 | - | 130 | 28 | - | 64 | - | 95 | 112 | 51 | 15 | 1 | - | - | 2,075 |
| 16 | LIVESTOCK (ANIMAL HUSBANDRY) | - | 52 | 1,420 | 7 | - | 48 | - | - | 29 | 564 | 35 | 193 | - | 17 | 100 | 40 | 94 | 33 | 14 | 1 | - | - | 2,647 |
| 17 | FORESTRY (WILDLIFE) | - | - | 188 | 77 | - | 96 | 408 | 661 | 83 | 199 | 115 | 13 | - | 33 | - | 93 | 40 | 26 | 4 | - | - | - | 2,036 |
| 18 | FISHERIES | - | - | 24 | 11 | - | 5 | 47 | - | 7 | - | 16 | 9 | - | 2 | - | 16 | 11 | 2 | 1 | - | - | - | 151 |
| 19 | IRRIGATION | - | - | 85 | - | - | 28 | 29 | - | 1 | - | 38 | 3 | 8 | 22 | 1 | 52 | 57 | 16 | 4 | 1 | - | - | 345 |
| 20 | INDUSTRIES | - | - | 21 | - | - | 4 | - | - | - | 7 | 7 | - | - | - | - | 10 | 7 | - | - | - | - | - | 56 |
| 21 | MINERAL DEVELOPMENT | - | - | 125 | 25 | - | 26 | - | - | 1 | 8 | 14 | 14 | - | 5 | - | 36 | 35 | 3 | 3 | - | - | - | 295 |
| 22 | POPULATION WELFARE | - | - | 107 | 1 | - | 22 | 114 | - | 54 | - | 13 | 5 | - | 11 | - | 24 | 12 | 11 | - | - | - | - | 374 |
| 23 | TECHNICAL EDUCATION AND MANPOWER | - | - | 4 | 155 | - | - | 54 | - | 7 | 9 | 47 | 1 | 1 | 12 | 44 | 15 | 34 | 10 | 5 | - | - | - | 398 |
| 24 | LABOUR | - | - | 32 | 3 | - | 9 | 1 | - | - | 8 | 14 | 8 | - | 1 | - | 21 | 11 | - | - | - | 1 | - | 109 |
| 25 | INFORMATION & PUBLIC RELATIONS | - | - | 11 | - | - | 5 | - | - | - | - | 2 | - | - | 3 | - | 10 | 6 | 1 | 1 | - | - | - | 39 |
| 26 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 40 | - | - | 2 | 8 | 12 | 6 | - | 13 | - | - | 6 | 12 | 7 | 23 | - | 1 | - | - | - | 130 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27 | ZAKAT & USHER DEPARTMENT | - | - | 29 | - | - | 10 | - | - | - | - | 4 | - | - | 5 | - | 15 | 7 | - | - | - | - | - | 70 |
| 28 | SPORTS, CULTURE & MUSEUMS | - | - | 100 | - | 6 | 10 | 13 | - | - | 11 | 3 | - | - | 1 | - | 43 | 27 | 2 | 1 | - | - | - | 217 |
| 29 | ENERGY AND POWER | - | - | 5 | - | - | 2 | - | - | - | - | - | 4 | - | - | - | 5 | 12 | - | - | - | - | - | 28 |
| 30 | TRANSPORT & MASS TRANSIT | - | - | 21 | - | - | 10 | 10 | - | - | - | - | 7 | - | 21 | - | 25 | 10 | - | - | - | - | - | 104 |
| 31 | ELEMENTARY & SECONDARY EDUCATION | - | - | 11,350 | 292 | 13 | 73 | 334 | 18 | 158 | 6 | 539 | 6,453 | 3 | 341 | 13,940 | 5,055 | 827 | 192 | 94 | 5 | - | - | 39,693 |
| 32 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 312 | 2 | 35 | 276 | 58 | 16 | - | 4 | 377 | 437 | - | 80 | 20 | 273 | 57 | 22 | 1 | 1 | - | - | 1,989 |
| 33 | STATE TRADING IN FOOD GRAINS AND SUGAR | - | - | 52 | - | - | 1 | 7 | 5 | 9 | - | 11 | - | - | 8 | - | 19 | 8 | - | - | - | - | - | 120 |
| | GRAND TOTAL | 18 | 53 | 21,932 | 5,250 | 2,937 | 1,455 | 34,859 | 746 | 3,692 | 879 | 3,381 | 11,649 | 23 | 1,867 | 14,166 | 7,886 | 3,752 | 1,381 | 439 | 72 | 10 | 3 | 116,450 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | GENERAL ADMINISTRATION | - | - | 18 | 13 | - | 27 | 10 | 3 | - | - | 7 | - | - | 4 | - | 10 | 4 | 1 | 1 | 1 | 1 | - | 100 |
| 2 | FINANCE, TREASURIES AND LOCAL FUND AUDIT | - | - | 31 | 8 | 5 | 6 | 3 | - | 1 | - | 17 | - | - | 11 | - | 60 | 38 | 11 | - | 1 | - | - | 192 |
| 3 | PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS | - | - | 64 | 15 | 1 | 39 | 5 | - | - | - | 12 | - | - | 9 | - | 74 | 55 | 25 | 5 | 1 | - | - | 305 |
| 4 | REVENUE & ESTATE | - | - | 4 | - | - | 1 | - | - | - | - | - | - | - | 1 | - | - | 1 | 1 | - | - | - | - | 8 |
| 5 | EXCISE, TAXATION & NARCOTICS CONTROL | - | - | 33 | - | - | 12 | 56 | - | - | - | 17 | - | - | 21 | - | 23 | 3 | 8 | - | - | - | - | 173 |
| 6 | HOME & TRIBAL AFFAIRS | - | - | 143 | 6 | 4 | 44 | 34 | - | 47 | - | 60 | - | - | 29 | - | 80 | 58 | 20 | 17 | 1 | - | 3 | 546 |
| 7 | JAILS & CONVICTS SETTLEMENT | - | - | 45 | - | 14 | - | 391 | - | 29 | - | 33 | 33 | - | - | - | 39 | 10 | - | - | - | - | - | 594 |
| 8 | POLICE | - | 1 | 172 | 122 | 131 | 19 | 31,816 | 7 | 2,180 | - | 901 | 2 | 2 | 509 | - | 179 | 95 | 15 | 8 | - | - | - | 36,159 |
| 9 | ADMIISTRATION OF JUSTICE | - | - | 288 | 28 | 79 | 113 | - | - | - | - | 199 | - | - | 101 | - | 159 | 16 | 34 | 16 | 15 | 8 | - | 1,056 |
| 10 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | - | - | 224 | 451 | - | 13 | 90 | - | 51 | 3 | 66 | 3 | - | 86 | - | 70 | 594 | 449 | 193 | 40 | - | - | 2,333 |
| 11 | HEALTH | - | - | 3,490 | 2,567 | 2,098 | 260 | 167 | 5 | 29 | 2 | 186 | 4,258 | - | 149 | - | 876 | 1,210 | 385 | 35 | - | - | - | 15,717 |
| 12 | COMMUNICATION & WORKS | - | - | 406 | 958 | 290 | 87 | 182 | 6 | 7 | 6 | 139 | 77 | 2 | 114 | - | 145 | 80 | 22 | 6 | 2 | - | - | 2,529 |
| 13 | PUBLIC HEALTH ENGINEERING | - | - | 1,295 | 7 | 215 | 30 | 736 | 2 | 1 | 5 | 36 | 18 | 2 | 53 | - | 43 | 34 | 10 | 4 | 1 | - | - | 2,492 |
| 14 | LOCAL GOVERNMENT | - | - | 11 | 4 | - | 7 | - | - | - | - | 8 | - | - | 9 | - | 10 | 11 | 3 | 2 | 1 | - | - | 66 |
| 15 | AGRICULTURE | - | - | 107 | 33 | - | 63 | 64 | 4 | 6 | - | 63 | 9 | - | 25 | - | 65 | 45 | 24 | 7 | 1 | - | - | 516 |
| 16 | LIVESTOCK (ANIMAL HUSBANDRY) | - | - | 59 | 6 | - | 17 | - | - | - | 17 | 5 | - | - | 6 | - | 15 | 17 | 5 | 3 | 1 | - | - | 151 |
| 17 | FORESTRY (WILDLIFE) | - | - | 188 | 77 | - | 96 | 408 | 661 | 83 | 199 | 115 | 13 | - | 33 | - | 93 | 40 | 26 | 4 | - | - | - | 2,036 |
| 18 | FISHERIES | - | - | 15 | - | - | 5 | 27 | - | 1 | - | 7 | 4 | - | 2 | - | 9 | 5 | 2 | 1 | - | - | - | 78 |
| 19 | IRRIGATION | - | - | 85 | - | - | 28 | 29 | - | 1 | - | 38 | 3 | 8 | 22 | 1 | 52 | 57 | 16 | 4 | 1 | - | - | 345 |
| 20 | INDUSTRIES | - | - | 21 | - | - | 4 | - | - | - | 7 | 7 | - | - | - | - | 10 | 7 | - | - | - | - | - | 56 |
| 21 | MINERAL DEVELOPMENT AND INSPECTORATE OF MINES | - | - | 125 | 25 | - | 26 | - | - | 1 | 8 | 14 | 14 | - | 5 | - | 36 | 35 | 3 | 3 | - | - | - | 295 |
| 22 | POPULATION WELFARE | - | - | 4 | - | - | 3 | - | - | - | - | 1 | - | - | 2 | - | 1 | 3 | 1 | - | - | - | - | 15 |
| 23 | TECHNICAL EDUCATION AND MANPOWER | - | - | 4 | 155 | - | - | 54 | - | 7 | 9 | 47 | 1 | 1 | 12 | 44 | 15 | 34 | 10 | 5 | - | - | - | 398 |
| 24 | LABOUR | - | - | 32 | 3 | - | 9 | 1 | - | - | 8 | 14 | 8 | - | 1 | - | 21 | 11 | - | - | - | 1 | - | 109 |
| 25 | INFORMATION & PUBLIC RELATIONS | - | - | 11 | - | - | 5 | - | - | - | - | 2 | - | - | 3 | - | 10 | 6 | 1 | 1 | - | - | - | 39 |
| 26 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | - | 33 | - | - | 1 | 6 | 12 | 6 | - | 8 | - | - | 6 | 12 | 2 | 13 | - | 1 | - | - | - | 100 |
| 27 | ZAKAT & USHER DEPARTMENT | - | - | 29 | - | - | 10 | - | - | - | - | 4 | - | - | 5 | - | 15 | 7 | - | - | - | - | - | 70 |
| 28 | SPORTS, CULTURE & MUSEUMS | - | - | 15 | - | - | 3 | - | - | - | - | 1 | - | - | 1 | - | 8 | 11 | 2 | 1 | - | - | - | 42 |
| 29 | ENERGY AND POWER | - | - | 5 | - | - | 2 | - | - | - | - | - | 4 | - | - | - | 5 | 12 | - | - | - | - | - | 28 |

**DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)**

| S.No | DEPARTMENT | BPS-01 | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | TRANSPORT & MASS TRANSIT | - | - | 21 | - | - | 10 | 10 | - | - | - | - | 7 | - | 21 | - | 25 | 10 | - | - | - | - | - | 104 |
| 31 | ELEMENTARY & SECONDARY EDUCATION | - | - | 24 | 74 | 2 | 2 | 7 | 1 | 1 | - | 22 | 2 | - | 27 | 5 | 37 | 37 | 28 | 7 | 4 | - | - | 280 |
| 32 | RELIEF REHABILITATION AND SETTLEMENT | 18 | - | 312 | 2 | 35 | 276 | 58 | 16 | - | 4 | 377 | 437 | - | 80 | 20 | 273 | 57 | 22 | 1 | 1 | - | - | 1,989 |
| 33 | STATE TRADING IN FOOD GRAINS AND SUGAR | - | - | 52 | - | - | 1 | 7 | 5 | 9 | - | 11 | - | - | 8 | - | 19 | 8 | - | - | - | - | - | 120 |
| GRAND TOTAL | | 18 | 1 | 7,366 | 4,554 | 2,874 | 1,219 | 34,161 | 722 | 2,460 | 268 | 2,417 | 4,893 | 15 | 1,355 | 82 | 2,479 | 2,624 | 1,124 | 325 | 71 | 10 | 3 | 69,041 |

## DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (DISTRICTS)

| S.No | DEPARTMENT | BPS-02 | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-13 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | REVENUE & ESTATE | - | 344 | 259 | 44 | 36 | 66 | 6 | 62 | 19 | 268 | 22 | 5 | 110 | 46 | 200 | 116 | 16 | 8 | - | 1,627 |
| 2 | LOCAL GOVERNMENT | - | 681 | 92 | - | 24 | 20 | - | 572 | 28 | 54 | 61 | - | 29 | 3 | 64 | 37 | 12 | - | - | 1,677 |
| 3 | AGRICULTURE | - | 650 | 114 | 2 | 47 | 136 | 1 | 352 | - | 67 | 19 | - | 39 | - | 30 | 67 | 27 | 8 | - | 1,559 |
| 4 | LIVESTOCK (ANIMAL HUSBANDRY) | 52 | 1,361 | 1 | - | 31 | - | - | 29 | 547 | 30 | 193 | - | 11 | 100 | 25 | 77 | 28 | 11 | - | 2,496 |
| 5 | FISHERIES | - | 9 | 11 | - | - | 20 | - | 6 | - | 9 | 5 | - | - | - | 7 | 6 | - | - | - | 73 |
| 6 | POPULATION WELFARE | - | 103 | 1 | - | 19 | 114 | - | 54 | - | 12 | 5 | - | 9 | - | 23 | 9 | 10 | - | - | 359 |
| 7 | SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT | - | 7 | - | - | 1 | 2 | - | - | - | 5 | - | - | - | - | 5 | 10 | - | - | - | 30 |
| 8 | SPORTS, CULTURE & MUSEUMS | - | 85 | - | 6 | 7 | 13 | - | - | 11 | 2 | - | - | - | - | 35 | 16 | - | - | - | 175 |
| 9 | ELEMENTARY & SECONDARY EDUCATION | - | 11,326 | 218 | 11 | 71 | 327 | 17 | 157 | 6 | 517 | 6,451 | 3 | 314 | 13,935 | 5,018 | 790 | 164 | 87 | 1 | 39,413 |
| TOTAL | | 52 | 14,566 | 696 | 63 | 236 | 698 | 24 | 1,232 | 611 | 964 | 6,756 | 8 | 512 | 14,084 | 5,407 | 1,128 | 257 | 114 | 1 | 47,409 |

## DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 6 | 19 | - | - | - | 17 | - | 5 | - | 35 | 1 | 22 | - | 111 |
| 2 | ELEMENTARY AND SECONDARY EDUCATION | - | - | - | 2 | - | - | - | 18 | 2 | 12 | 1 | 22 | 2 | - | 59 |
| 3 | FORESTRY (WILDLIFE) | - | - | - | 2 | 1 | 1 | 1 | - | - | - | - | - | - | - | 5 |
| 4 | HEALTH | - | - | - | - | - | - | - | 19 | - | - | - | 9 | - | - | 28 |
| 5 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | 3 | - | - | 2 | 2 | 1 | 8 |
| 6 | LABOUR | - | - | 4 | - | - | - | - | - | - | - | 10 | 20 | 5 | - | 39 |
| 7 | PLANNING & DEVELOPMENT DEPARTMENT | - | - | - | - | - | - | - | - | - | - | 1 | 1 | - | - | 2 |
| 8 | POLICE | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 200 |
| 9 | POPULATION WELFARE | - | - | 2 | - | 28 | - | 1 | - | - | - | 1 | 17 | 1 | 1 | 51 |
| 10 | TRANSPORT & MASS TRANSIT DEPARTMENT | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 |
| 11 | ZAKAT & USHER DEPARTMENT | - | - | 1 | - | - | - | - | - | - | - | - | 1 | - | - | 2 |
| TOTAL | | 7 | 6 | 26 | 204 | 30 | 1 | 19 | 37 | 10 | 12 | 48 | 73 | 32 | 2 | 507 |

## DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 6 | 19 | - | - | - | 17 | - | 5 | 35 | 1 | 22 | - | 111 |
| 2 | FORESTRY (WILDLIFE) | - | - | - | 2 | 1 | 1 | 1 | - | - | - | - | - | - | 5 |
| 3 | HEALTH | - | - | - | - | - | - | - | 19 | - | - | 9 | - | - | 28 |
| 4 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | - | 3 | - | 2 | 2 | 1 | 8 |
| 5 | LABOUR | - | - | 4 | - | - | - | - | - | - | 10 | 20 | 5 | - | 39 |
| 6 | PLANNING & DEVELOPMENT DEPARTMENT | - | - | - | - | - | - | - | - | - | 1 | 1 | - | - | 2 |
| 7 | POLICE | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 |
| 8 | POPULATION WELFARE | - | - | 2 | - | 2 | - | 1 | - | - | 1 | 4 | 1 | 1 | 12 |
| 9 | TRANSPORT & MASS TRANSIT DEPARTMENT | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | 2 |
| 10 | ZAKAT & USHER DEPARTMENT | - | - | 1 | - | - | - | - | - | - | - | 1 | - | - | 2 |
| TOTAL | | 7 | 6 | 26 | 202 | 4 | 1 | 19 | 19 | 8 | 47 | 38 | 30 | 2 | 409 |

# DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

| S.No | DEPARTMENT | BPS-07 | BPS-09 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ELEMENTARY AND SECONDARY EDUCATION | 2 | - | 18 | 2 | 12 | 1 | 22 | 2 | 59 |
| 2 | POPULATION WELFARE | - | 26 | - | - | - | - | 13 | - | 39 |
| TOTAL | | 2 | 26 | 18 | 2 | 12 | 1 | 35 | 2 | 98 |

## DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-04 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 14 | - | - | - | 10 | - | - | - | 28 | - | 22 | - | 80 |
| 2 | ELEMENTARY AND SECONDARY EDUCATION | - | - | 2 | - | - | - | 11 | 2 | 9 | 1 | 22 | 2 | - | 49 |
| 3 | FORESTRY (WILDLIFE) | - | - | 2 | 1 | 1 | 1 | - | - | - | - | - | - | - | 5 |
| 4 | HEALTH | - | - | - | - | - | - | 11 | - | - | - | 7 | - | - | 18 |
| 5 | JAILS & CONVICTS SETTLEMENT | - | - | - | - | - | - | - | 3 | - | - | 2 | 2 | 1 | 8 |
| 6 | LABOUR | - | 4 | - | - | - | - | - | - | - | 10 | 18 | 5 | - | 37 |
| 7 | POLICE | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 200 |
| 8 | POPULATION WELFARE | - | 2 | - | 28 | - | 1 | - | - | - | 1 | 17 | 1 | 1 | 51 |
| 9 | TRANSPORT & MASS TRANSIT DEPARTMENT | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 |
| TOTAL | | 7 | 20 | 204 | 30 | 1 | 12 | 22 | 5 | 9 | 40 | 66 | 32 | 2 | 450 |

# DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-05 | BPS-06 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ADMINISTRATION OF JUSTICE | 6 | 5 | 7 | - | 5 | - | 7 | 1 | 31 |
| 2 | ELEMENTARY AND SECONDARY EDUCATION | - | - | - | 7 | - | 3 | - | - | 10 |
| 3 | HEALTH | - | - | - | 8 | - | - | - | 2 | 10 |
| 4 | LABOUR | - | - | - | - | - | - | - | 2 | 2 |
| 5 | PLANNING & DEVELOPMENT DEPARTMENT | - | - | - | - | - | - | 1 | 1 | 2 |
| 6 | ZAKAT & USHER DEPARTMENT | - | 1 | - | - | - | - | - | 1 | 2 |
| TOTAL | | 6 | 6 | 7 | 15 | 5 | 3 | 8 | 7 | 57 |

# DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

| S.No | DISTRICT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1 Provincial | 7 | 6 | 26 | 202 | 4 | 1 | 19 | 19 | 8 | - | 47 | 38 | 30 | 2 | 409 |
| 2 | CHARSADDA | - | - | - | 1 | 2 | - | - | 1 | 1 | 1 | - | 12 | 1 | - | 19 |
| 3 | CHITRAL | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 4 | D.I.KHAN | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 5 | DIR LOWER | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 6 | HARIPUR | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 7 | KOHAT | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 8 | KOLAI PALLAS KOHITSAN | - | - | - | - | - | - | - | 1 | - | 1 | - | - | - | - | 2 |
| 9 | LAKKI MARWAT | - | - | - | - | 2 | - | - | 5 | - | 1 | - | 1 | - | - | 9 |
| 10 | MALAKAND | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 11 | MANSEHRA | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 12 | MARDAN | - | - | - | 1 | 2 | - | - | - | 1 | - | - | 12 | 1 | - | 17 |
| 13 | NORTH WAZIRISTAN | - | - | - | - | - | - | - | 5 | - | 1 | - | - | - | - | 6 |
| 14 | NOWSHERA | - | - | - | - | 2 | - | - | - | - | 5 | 1 | 1 | - | - | 9 |
| 15 | ORAKZAI | - | - | - | - | - | - | - | 1 | - | 1 | - | - | - | - | 2 |
| 16 | SOUTH WAZIRISTAN | - | - | - | - | - | - | - | 1 | - | 1 | - | - | - | - | 2 |
| 17 | SWABI | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |
| 18 | SWAT | - | - | - | - | 2 | - | - | - | - | - | - | 1 | - | - | 3 |

# DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

| S.No | DISTRICT | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-09 | BPS-10 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | TANK | - | - | - | - | - | - | - | 4 | - | 1 | - | - | - | - | 5 |
| TOTAL | | 7 | 6 | 26 | 204 | 30 | 1 | 19 | 37 | 10 | 12 | 48 | 73 | 32 | 2 | 507 |

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COOPERATION | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 2 | ELEMENTARY & SECONDARY EDUCATION DEPARTMENT | 96 | - | - | - | 20 | - | - | 14 | 87 | 20 | 115 | 61 | 232 | 13 | - | - | - | - | 658 |
| 3 | GENERAL ADMINISTRATION | 8 | - | - | - | 3 | - | - | 4 | - | 2 | - | 7 | 5 | 1 | 1 | - | 3 | 3 | 37 |
| 4 | HEALTH | 678 | 172 | 106 | 87 | 5 | - | 18 | 27 | 478 | 22 | - | 51 | 83 | 29 | 10 | 21 | - | - | 1,787 |
| 5 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 9 | - | - | - | 2 | - | - | 2 | - | - | - | 1 | 14 | 3 | 3 | - | - | - | 34 |
| 6 | HOME DEPARTMENT | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 7 | INFORMATION & PUBLIC RELATIONS | - | - | - | - | - | - | - | 1 | - | 1 | - | - | - | - | - | - | - | - | 2 |
| 8 | IRRIGATION | 60 | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| 9 | POLICE | 11 | - | - | - | 1,641 | - | 317 | 86 | - | 48 | - | 32 | 22 | 29 | 2 | - | - | - | 2,188 |
| 10 | PUBLIC HEALTH ENGINEERING | 251 | - | - | 1 | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 254 |
| 11 | REVENUE & ESTATE DEPARTMENT | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 | - | - | 3 |
| 12 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | 4 |
| 13 | TOURISM DEPARTMNT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| 14 | ZAKAT & USHER DEPARTMENT | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | 1 |
| GRAND TOTAL | | 1,113 | 172 | 106 | 128 | 1,671 | 3 | 335 | 134 | 565 | 93 | 115 | 157 | 358 | 75 | 16 | 24 | 3 | 3 | 5,071 |

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-11 | BPS-12 | BPS-14 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COOPERATION | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 2 | GENERAL ADMINISTRATION | 8 | - | - | - | 3 | - | - | 4 | - | 2 | 7 | 5 | 1 | 1 | - | 3 | 3 | 37 |
| 3 | HEALTH | 678 | 172 | 106 | 87 | 5 | - | 18 | 27 | 478 | 22 | 51 | 83 | 29 | 10 | 21 | - | - | 1,787 |
| 4 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 9 | - | - | - | 2 | - | - | 2 | - | - | 1 | 14 | 3 | 3 | - | - | - | 34 |
| 5 | HOME DEPARTMENT | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 6 | INFORMATION & PUBLIC RELATIONS | - | - | - | - | - | - | - | 1 | - | 1 | - | - | - | - | - | - | - | 2 |
| 7 | IRRIGATION | 60 | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| 8 | POLICE | 11 | - | - | - | 1,641 | - | 317 | 86 | - | 48 | 32 | 22 | 29 | 2 | - | - | - | 2,188 |
| 9 | PUBLIC HEALTH ENGINEERING | 251 | - | - | 1 | - | 2 | - | - | - | - | - | - | - | - | - | - | - | 254 |
| 10 | REVENUE & ESTATE DEPARTMENT | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | 2 | - | - | 3 |
| 11 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | 4 |
| 12 | TOURISM DEPARTMNT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| 13 | ZAKAT & USHER DEPARTMENT | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | 1 |
| GRAND TOTAL | | 1,017 | 172 | 106 | 128 | 1,651 | 3 | 335 | 120 | 478 | 73 | 96 | 126 | 62 | 16 | 24 | 3 | 3 | 4,413 |

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING MERGED DISTRICTS (DISTRICT)

| S.No | DEPARTMENT | BPS-03 | BPS-07 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ELEMENTARY & SECONDARY EDUCATION | 96 | 20 | 14 | 87 | 20 | 115 | 61 | 232 | 13 | 658 |
| GRAND TOTAL | | 96 | 20 | 14 | 87 | 20 | 115 | 61 | 232 | 13 | 658 |

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 SETTLED (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-07 | BPS-08 | BPS-09 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | BPS-19 | BPS-20 | BPS-21 | Fixed | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COOPERATION | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 2 | ELEMENTARY & SECONDARY EDUCATION DEPARTMENT | 96 | - | - | - | 20 | - | - | 12 | 80 | 20 | 79 | 48 | 230 | 13 | - | - | - | - | 598 |
| 3 | GENERAL ADMINISTRATION | 8 | - | - | - | 3 | - | - | 4 | - | 2 | - | 7 | 5 | 1 | 1 | - | 3 | 3 | 37 |
| 4 | HEALTH | 79 | 39 | 11 | 11 | 5 | - | 4 | 2 | 48 | - | - | 20 | 50 | 23 | 10 | 21 | - | - | 323 |
| 5 | HIGHER EDUCATION, ARCHIVES & LIBRARIES | 9 | - | - | - | 2 | - | - | 2 | - | - | - | 1 | 14 | 3 | 3 | - | - | - | 34 |
| 6 | HOME DEPARTMENT | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| 7 | IRRIGATION | 60 | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| 8 | POLICE | 11 | - | - | - | 1,641 | - | 317 | 86 | - | 48 | - | 32 | 22 | 29 | 2 | - | - | - | 2,188 |
| 9 | PUBLIC HEALTH ENGINEERING | 231 | - | - | 1 | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 234 |
| 10 | REVENUE & ESTATE DEPARTMENT | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 | - | - | 3 |
| 11 | TOURISM DEPARTMNT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| GRAND TOTAL | | 494 | 39 | 11 | 52 | 1,671 | 3 | 321 | 106 | 128 | 70 | 79 | 108 | 323 | 69 | 16 | 24 | 3 | 3 | 3,520 |

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

| S.No | DEPARTMENT | BPS-03 | BPS-04 | BPS-05 | BPS-06 | BPS-09 | BPS-11 | BPS-12 | BPS-14 | BPS-15 | BPS-16 | BPS-17 | BPS-18 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ELEMENTARY & SECONDARY EDUCATION DEPARTMENT | - | - | - | - | - | 2 | 7 | - | 36 | 13 | 2 | - | 60 |
| 2 | HEALTH | 599 | 133 | 95 | 76 | 14 | 25 | 430 | 22 | - | 31 | 33 | 6 | 1,464 |
| 3 | INFORMATION & PUBLIC RELATIONS | - | - | - | - | - | 1 | - | 1 | - | - | - | - | 2 |
| 4 | PUBLIC HEALTH ENGINEERING | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 |
| 5 | SPORTS, CULTURE, TOURISM & MUSEUMS | - | - | - | - | - | - | - | - | - | 4 | - | - | 4 |
| 6 | ZAKAT & USHER DEPARTMENT | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| GRAND TOTAL | | 619 | 133 | 95 | 76 | 14 | 28 | 437 | 23 | 36 | 49 | 35 | 6 | 1,551 |

**NC21014 (010)**
**POLICE**
**BUDGET ESTIMATES 2025-2026**

| | POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 | | |
|---|---|---|---|---|---|---|
| | | | | SALARY | NON-SALARY | TOTAL |
| PROVINCIAL | 101,680 | 96,157,481,000 | 96,410,490,000 | 98,884,055,000 | 22,121,348,000 | 121,005,403,000 |
| **TOTAL** | **101,680** | **96,157,481,000** | **96,410,490,000** | **98,884,055,000** | **22,121,348,000** | **121,005,403,000** |

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| | Rs |
|---|---|
| **Charged:** | **0** |
| **Voted:** | **121,005,403,000** |
| **Total:** | **121,005,403,000** |

**HEAD OF DEPARTMENT**

| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | **Rs** | **Rs** | **Rs** |
| **SUMMARY** | | | | |
| **FUNCTIONAL** | | | | |
| 032102 | PROVINCIAL POLICE | 94,862,747,000 | 94,990,631,000 | 119,358,313,000 |
| 032111 | TRAINING | 1,294,734,000 | 1,419,859,000 | 1,647,090,000 |
| **TOTAL** | | **96,157,481,000** | **96,410,490,000** | **121,005,403,000** |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR8512 | Rapid Response Force Peshawar | 849,855,000 | 903,886,000 | 943,266,000 |
| AD4022 | Law and Order Abbottabad | 1,182,838,000 | 1,192,591,000 | 1,359,294,000 |
| AD4684 | Security Division Region Abbottabad Abbotabad | | 47,862,000 | 200,141,000 |
| BU4878 | Security Division Region Bannu | | 114,947,000 | 133,441,000 |
| DI4800 | Security Division Region D.I.KHAN | | 165,931,000 | 615,927,000 |
| KT4770 | Security Division Region Kohat | | 5,171,000 | 24,813,000 |
| MR4655 | Security Division Region Mardan | | 8,065,000 | 120,443,000 |
| PR8918 | Security Division Region Peshawar | | 668,716,000 | 648,130,000 |
| PR8919 | Security Division Headquarter at CPO | | 8,480,000 | 13,391,000 |
| SW4968 | Security Division Region Swat | | 4,832,000 | 233,692,000 |
| AD4026 | S P Frontier Reserved Police Abbottabad | 317,887,000 | 290,525,000 | 363,997,000 |
| AD4303 | Regional Command Law & Order Abbotabad | 35,226,000 | 39,096,000 | 40,379,000 |
| BD4012 | Law and Order Buner | 1,452,374,000 | 1,607,072,000 | 1,673,971,000 |
| BD4013 | Investigation Buner | 111,700,000 | 159,645,000 | 133,428,000 |
| BM4007 | Law and Order Battagram | 433,462,000 | 482,590,000 | 497,764,000 |
| BM4008 | Investigation Battagram | 47,870,000 | 48,049,000 | 54,608,000 |
| BU4015 | Law and Order Bannu | 1,609,826,000 | 1,867,120,000 | 1,862,738,000 |
| BU4193 | Investigation Bannu | 93,207,000 | 100,731,000 | 108,232,000 |
| CA4016 | Law and Order Charsadda | 1,481,461,000 | 1,689,653,000 | 1,733,634,000 |
| CA4015 | Investigation Charsadda | 204,293,000 | 217,353,000 | 240,850,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| AD4023 | Investigation Abbottbad | 43,308,000 | 42,106,000 | 50,238,000 |
| AD4427 | Supernumerary Posts of ASI District Abbottabad | 757,000 | 1,043,000 | 1,481,000 |
| AD4431 | Police School of Intelligence Abbottabad | 44,418,000 | 51,472,000 | 52,532,000 |
| AD4434 | Traffic Warden Hazara Region Abbottabad | 151,405,000 | 260,525,000 | 205,745,000 |
| AD4450 | Police Station Cantt (Operations) Abbottabad | 108,259,000 | 143,583,000 | 128,098,000 |
| AD4451 | Police Station City (Operations) Abbottabad | 57,506,000 | 70,061,000 | 67,343,000 |
| AD4452 | Police Station Mirpur (Operations) Abbottabad | 82,840,000 | 118,538,000 | 98,935,000 |
| AD4453 | Police Station Nawansher (Operations) Abbottabad | 85,184,000 | 87,293,000 | 98,348,000 |
| AD4454 | Police Station Sherwan (Operations) Abbottabad | 88,677,000 | 106,884,000 | 103,593,000 |
| AD4455 | Police Station Women Police Station (Operations) Abbottabad | 2,319,000 | 2,274,000 | 3,719,000 |
| AD4456 | Police Station Havelian (Operations) Abbottabad | 104,803,000 | 148,967,000 | 125,257,000 |
| AD4457 | Police Station Lora (Operations) Abbottabad | 43,365,000 | 44,094,000 | 49,861,000 |
| AD4458 | Police Station Nara (Operations) Abbottabad | 55,598,000 | 61,138,000 | 64,574,000 |
| AD4459 | Police Station Dongagali (Operations) Abbottabad | 118,785,000 | 110,107,000 | 124,343,000 |
| AD4460 | Police Station Bakot (Operations) Abbottabad | 55,649,000 | 81,602,000 | 66,442,000 |
| AD4461 | Police Station Bagnotar (Operations) Abbottabad | 47,786,000 | 48,434,000 | 54,861,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| AD4462 | Police Station Mangal (Operations) Abbottabad | 44,081,000 | 42,880,000 | 50,466,000 |
| AD4463 | Regional Police Station CTD (Operation) Abbottabad | 485,632,000 | 402,031,000 | 567,807,000 |
| AD4464 | Police Station Cantt (Investigation) Abbottabad | 27,824,000 | 30,490,000 | 33,439,000 |
| AD4465 | Police Station City (Investigation) Abbottabad | 18,341,000 | 20,415,000 | 22,099,000 |
| AD4466 | Police Station Mirpur (Investigation) Abbottabad | 25,328,000 | 28,155,000 | 30,385,000 |
| AD4467 | Police Station Nawansher (Investigation) Abbottabad | 22,800,000 | 24,271,000 | 26,602,000 |
| AD4468 | Police Station Sherwan (Investigation) Abbottabad | 14,859,000 | 15,211,000 | 17,735,000 |
| AD4469 | Police Station Women Police Station (Investigation) Abbottabad | 1,965,000 | 1,221,000 | 2,049,000 |
| AD4470 | Police Station Havelian (Investigation) Abbottabad | 21,163,000 | 19,336,000 | 25,007,000 |
| AD4471 | Police Station Lora (Investigation) Abbottabad | 10,526,000 | 8,402,000 | 11,882,000 |
| AD4472 | Police Station Nara (Investigation) Abbottabad | 8,522,000 | 3,532,000 | 9,342,000 |
| AD4473 | Police Station Dongagali (Investigation) Abbottabad | 13,022,000 | 13,446,000 | 15,785,000 |
| AD4474 | Police Station Bakot (Investigation) Abbottabad | 11,275,000 | 9,991,000 | 12,731,000 |
| AD4475 | Police Station Bagnotar (Investigation) Abbottabad | 11,461,000 | 11,062,000 | 13,143,000 |
| AD4476 | Police Station Mangal (Investigation) Abbottabad | 13,508,000 | 13,542,000 | 15,954,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| AD4513 | Regional Police Station CTD (Investigati on) Abbottabad | 6,510,000 | 9,512,000 | 22,114,000 |
| AD4514 | Women Police Station (Investigation) Abbottabad | 21,000 | 29,000 | 23,000 |
| AD4681 | SP Special Branch Hazara Region Abbottabad | 61,911,000 | 67,192,000 | 98,831,000 |
| AD4682 | SP Elite Force Police Hazara Region Abbottabad | 408,478,000 | 522,151,000 | 508,708,000 |
| AD7197 | Police Sikandarabad (Operations) Abbottabad | | 1,726,000 | 19,522,000 |
| AD7198 | Police Kotiala (Operations) Abbottabad | | 1,726,000 | 24,322,000 |
| AD7199 | Police POF Havelian (Operations) Abbottabad | | 1,726,000 | 34,272,000 |
| AD7200 | Police Rajoiya (Operations) Abbottabad | | 1,726,000 | 40,097,000 |
| AD7201 | Police Changia Gali (Operations) Abbottabad | | 1,726,000 | 40,302,000 |
| AD7202 | Police Sikandarabad (Investigation) Abbottabad | | 1,726,000 | 6,522,000 |
| AD7203 | Police Kotiala (Ivestigation) Abbottabad | | 1,726,000 | 6,507,000 |
| AD7204 | Police POF Havelian (Investigation) Abbottabad | | 1,726,000 | 7,212,000 |
| AD7205 | Police Rajoiya (Investigation) Abbottabad | | 1,726,000 | 6,752,000 |
| AD7206 | Police Changia Gali (Investigation) Abbottabad | | 1,726,000 | 6,772,000 |
| BD4198 | Supernumerary Posts of ASI District Buner | 4,187,000 | 3,613,000 | 4,757,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BD4204 | Police Station Dagger (Operations) Buner | 96,958,000 | 72,563,000 | 108,794,000 |
| BD4205 | Police Station Pir Baba (Operations) Buner | 57,099,000 | 47,775,000 | 64,729,000 |
| BD4206 | Police Station Totalai (Operations) Buner | 38,123,000 | 30,365,000 | 42,829,000 |
| BD4207 | Police Station Nawagai (Operations) Buner | 73,616,000 | 55,648,000 | 82,386,000 |
| BD4208 | Police Station Jawar (Operations) Buner | 71,919,000 | 53,813,000 | 80,557,000 |
| BD4209 | Police Station Ningarai (Operations) Buner | 13,178,000 | 7,528,000 | 14,358,000 |
| BD4210 | Police Station Chinglai (Operations) Buner | 27,585,000 | 12,959,000 | 30,075,000 |
| BD4211 | Police Station Gul bandi (Operations) Buner | 34,724,000 | 12,603,000 | 37,652,000 |
| BD4212 | Police Station Gagra (Operations) Buner | 59,835,000 | 11,722,000 | 63,655,000 |
| BD4213 | Police Station Elum (Operations) Buner | 61,786,000 | 20,921,000 | 66,868,000 |
| BD4214 | Police Station Dagger (Investigation) Buner | 12,702,000 | 12,237,000 | 14,394,000 |
| BD4215 | Police Station Pir Baba (Investigation) Buner | 9,584,000 | 7,078,000 | 10,580,000 |
| BD4216 | Police Station Totalai (Investigation) Buner | 9,998,000 | 8,283,000 | 11,143,000 |
| BD4217 | Police Station Nawagai (Investigation) Buner | 11,882,000 | 10,127,000 | 13,321,000 |
| BD4218 | Police Station Jawar (Investigation) Buner | 7,261,000 | 4,808,000 | 7,919,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BD4219 | Police Station Ningarai (Investigation) Buner | 9,321,000 | 9,227,000 | 10,536,000 |
| BD4220 | Police Station Chinglai (Investigation) Buner | 10,618,000 | 6,812,000 | 11,660,000 |
| BD4221 | Police Station Gul bandi (Investigation) Buner | 7,617,000 | 7,613,000 | 8,636,000 |
| BD4222 | Police Station Gagra (Investigation) Buner | 11,332,000 | 7,212,000 | 12,481,000 |
| BD4223 | Police Station Elum (Investigation) Buner | 7,077,000 | 13,610,000 | 16,020,000 |
| BD4236 | Police Station Sawari (Investigation) Buner | 6,144,000 | 1,528,000 | 6,495,000 |
| BD4237 | Police Station Sawari (Operation) Buner | 14,404,000 | 3,411,000 | 16,054,000 |
| BM4178 | Police Station Battagram (Operations) Batagram | 68,003,000 | 76,986,000 | 78,312,000 |
| BM4179 | Police Station Shamlai (Operations) Batagram | 47,947,000 | 60,970,000 | 55,563,000 |
| BM4180 | Police Station Changle (Operations) Batagram | 56,409,000 | 63,962,000 | 64,698,000 |
| BM4181 | Police Station Kuza Banda (Operations) Batagram | 51,229,000 | 57,310,000 | 58,680,000 |
| BM4182 | Police Station Banna (Operations) Batagram | 74,202,000 | 107,681,000 | 87,649,000 |
| BM4183 | Police Station Pazang (Operations) Batagram | 48,481,000 | 60,276,000 | 56,142,000 |
| BM4184 | Police Station Battagram (Investigation) Batagram | 12,161,000 | 16,801,000 | 14,219,000 |
| BM4185 | Police Station Shamlai (Investigation) Batagram | 6,998,000 | 11,254,000 | 8,261,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BM4186 | Police Station Changle (Investigation) Batagram | 11,501,000 | 14,097,000 | 13,283,000 |
| BM4187 | Police Station Kuza Banda (Investigation) Batagram | 8,077,000 | 13,579,000 | 9,645,000 |
| BM4188 | Police Station Banna (Investigation) Batagram | 7,661,000 | 11,230,000 | 9,689,000 |
| BM4189 | Police Station Pazang (Investigation) Batagram | 7,673,000 | 11,937,000 | 9,020,000 |
| BU4411 | Regional Command Law & Order Bannu | 40,142,000 | 44,376,000 | 46,354,000 |
| BU4454 | Supernumerary Posts of ASI District Bannu | 19,778,000 | 19,539,000 | 22,906,000 |
| BU4466 | Police Station City (Operations) Bannu | 194,411,000 | 166,934,000 | 222,815,000 |
| BU4467 | Police Station Cantt (Operations) Bannu | 103,344,000 | 84,782,000 | 117,869,000 |
| BU4468 | Police Station Saddar (Operations) Bannu | 24,782,000 | 21,330,000 | 28,265,000 |
| BU4469 | Police Station Basya Khel (Operations) Bannu | 43,166,000 | 34,843,000 | 49,001,000 |
| BU4470 | Police Station Township (Operations) Bannu | 41,167,000 | 32,151,000 | 46,599,000 |
| BU4471 | Police Station Domel (Operations) Bannu | 56,691,000 | 45,480,000 | 64,430,000 |
| BU4472 | Police Station Ghori wala (Operations) Bannu | 39,587,000 | 36,128,000 | 45,420,000 |
| BU4473 | Police Station Bakka Khel (Operations) Bannu | 88,306,000 | 70,343,000 | 100,378,000 |
| BU4474 | Police Station Mandan (Operations) Bannu | 18,433,000 | 13,635,000 | 20,596,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BU4475 | Police Station Mairian (Operations) Bannu | 18,505,000 | 16,483,000 | 21,111,000 |
| BU4476 | Police Station Johar (Operations) Bannu | 27,986,000 | 23,733,000 | 31,865,000 |
| BU4477 | Police Station Kaki (Operations) Bannu | 26,631,000 | 22,986,000 | 30,320,000 |
| BU4478 | Police Station Jani Khel (Operations) Bannu | 2,136,000 | 2,437,000 | 2,248,000 |
| BU4479 | Regional Police Station CTD (Operation) Bannu | 297,231,000 | 282,038,000 | 424,916,000 |
| BU4480 | Police Station City (Investigation) Bannu | 12,005,000 | 10,421,000 | 13,643,000 |
| BU4481 | Police Station Cantt (Investigation) Bannu | 11,714,000 | 11,832,000 | 13,551,000 |
| BU4482 | Police Station Saddar (Investigation) Bannu | 11,714,000 | 10,161,000 | 13,311,000 |
| BU4483 | Police Station Basya Khel (Investigation) Bannu | 9,125,000 | 8,728,000 | 10,463,000 |
| BU4484 | Police Station Township (Investigation) Bannu | 9,625,000 | 9,419,000 | 11,023,000 |
| BU4485 | Police Station Domel (Investigation) Bannu | 10,355,000 | 9,449,000 | 11,810,000 |
| BU4486 | Police Station Ghori wala (Investigation) Bannu | 10,927,000 | 10,140,000 | 12,475,000 |
| BU4487 | Police Station Bakka Khel (Investigation) Bannu | 9,125,000 | 10,506,000 | 10,631,000 |
| BU4488 | Police Station Mandan (Investigation) Bannu | 13,320,000 | 15,383,000 | 15,613,000 |
| BU4489 | Police Station Mairian (Investigation) Bannu | 8,204,000 | 8,599,000 | 9,458,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BU4490 | Police Station Johar (Investigation) Bannu | 8,035,000 | 8,530,000 | 9,256,000 |
| BU4491 | Police Station Kaki (Investigation) Bannu | 9,325,000 | 10,736,000 | 10,879,000 |
| BU4492 | Police Station Jani Khel (Investigation) Bannu | 2,645,000 | 3,109,000 | 2,971,000 |
| BU4591 | Regional Police Station CTD (Investigati on) Bannu | 6,167,000 | 11,484,000 | 11,235,000 |
| BU4592 | Police Station Mira Khel (Investigation) Bannu | 5,460,000 | 11,448,000 | 7,101,000 |
| BU4593 | Police Station Mira Khel (Operation) Bannu | 21,202,000 | 36,208,000 | 26,146,000 |
| BU4876 | Traffic Warden System Bannu | | 28,551,000 | 113,392,000 |
| CA4287 | Supernumerary Posts of ASI District Charsadda | 24,140,000 | 22,674,000 | 27,870,000 |
| CA4297 | Police Station Mandani (Operations) Charsadda | 34,166,000 | 9,635,000 | 36,505,000 |
| CA4298 | Police Station Tangi (Operations) Charsadda | 37,027,000 | 5,894,000 | 39,286,000 |
| CA4299 | Police Station Umarzai (Operations) Charsadda | 28,289,000 | 5,343,000 | 29,972,000 |
| CA4300 | Police Station Prang (Operations) Charsadda | 26,463,000 | 5,603,000 | 28,134,000 |
| CA4301 | Police Station Nisatta (Operations) Charsadda | 22,799,000 | 7,714,000 | 24,420,000 |
| CA4302 | Police Station Charsadda (Operations) Charsadda | 47,319,000 | 22,849,000 | 53,140,000 |
| CA4303 | Police Station Sardheri (Operations) Charsadda | 25,462,000 | 6,507,000 | 27,384,000 |
| CA4304 | Police Station Tarnab (Operations) Charsadda | 17,526,000 | 4,991,000 | 19,287,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| CA4305 | Police Station Khanmai (Operations) Charsadda | 28,194,000 | 4,337,000 | 29,737,000 |
| CA4306 | Police Station Shabqadar (Operations) Charsadda | 35,176,000 | 3,726,000 | 37,013,000 |
| CA4307 | Police Station Battagram (Operations) Charsadda | 22,389,000 | 3,484,000 | 24,028,000 |
| CA4308 | Police Station Sro-Killi (Operations) Charsadda | 24,859,000 | 3,460,000 | 26,167,000 |
| CA4309 | Police Station Khawajawas Koroona (Operations) Charsadda | 22,197,000 | 3,268,000 | 23,724,000 |
| CA4310 | Police Station Women Police Station (Operations) Charsadda | 2,946,000 | 2,928,000 | 3,149,000 |
| CA4311 | Police Station Mandani (Investigation) Charsadda | 6,327,000 | 3,712,000 | 7,539,000 |
| CA4312 | Police Station Tangi (Investigation) Charsadda | 5,554,000 | 3,129,000 | 6,510,000 |
| CA4313 | Police Station Umarzai (Investigation) Charsadda | 5,586,000 | 2,998,000 | 6,756,000 |
| CA4314 | Police Station Prang (Investigation) Charsadda | 5,704,000 | 3,241,000 | 6,981,000 |
| CA4315 | Police Station Nisatta (Investigation) Charsadda | 4,234,000 | 2,343,000 | 5,075,000 |
| CA4316 | Police Station Charsadda (Investigation) Charsadda | 8,520,000 | 7,866,000 | 9,743,000 |
| CA4317 | Police Station Sardheri (Investigation) Charsadda | 4,628,000 | 3,681,000 | 6,000,000 |
| CA4318 | Police Station Tarnab (Investigation) Charsadda | 4,518,000 | 2,712,000 | 5,610,000 |
| CA4319 | Police Station Khanmai (Investigation) Charsadda | 3,809,000 | 2,291,000 | 4,492,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| CA4320 | Police Station Shabqadar (Investigation) Charsadda | 7,037,000 | 4,097,000 | 9,031,000 |
| CA4321 | Police Station Battagram (Investigation) Charsadda | 4,378,000 | 1,965,000 | 5,188,000 |
| CA4322 | Police Station Sro-Killi (Investigation) Charsadda | 3,531,000 | 2,314,000 | 4,463,000 |
| CA4323 | Police Station Khawajawas Koroona (Investigation) Charsadda | 3,425,000 | 2,301,000 | 4,617,000 |
| CL4295 | Supernumerary Posts of ASI District Chit ral Lower | 1,405,000 | 901,000 | 1,563,000 |
| CL4305 | Police Station Chitral (Operations) Chitral | 55,673,000 | 53,685,000 | 64,474,000 |
| CL4306 | Police Station Arando (Operations) Chitral | 40,617,000 | 41,635,000 | 47,792,000 |
| CL4307 | Police Station Darosh (Operations) Chitral | 60,597,000 | 50,643,000 | 69,557,000 |
| CL4308 | Police Station Ayun (Operations) Chitral | 29,679,000 | 27,081,000 | 34,236,000 |
| CL4313 | Police Station Lotkoh (Operations) Chitral | 26,832,000 | 25,782,000 | 31,305,000 |
| CL4314 | Police Station Koghozi (Operations) Chitral | 28,227,000 | 26,762,000 | 32,514,000 |
| CL4315 | Police Station Shaghoor (Operations) Chitral | 22,852,000 | 21,908,000 | 26,963,000 |
| CL4316 | Police Station Bumburate (Operations) Chitral | 24,506,000 | 22,531,000 | 28,248,000 |
| CL4318 | Police Station Rumboor (Operations) Chitral | 22,932,000 | 21,787,000 | 26,526,000 |
| CL4319 | Police Station Ashirate (Operations) Chitral | 30,453,000 | 29,005,000 | 35,596,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| CL4322 | Police Station Arkari (Operations) Chitral | 18,471,000 | 15,876,000 | 21,406,000 |
| CL4323 | Police Station Chitral (Investigation) Chitral | 8,374,000 | 9,333,000 | 10,174,000 |
| CL4324 | Police Station Arando (Investigation) Chitral | 5,548,000 | 6,133,000 | 6,583,000 |
| CL4325 | Police Station Darosh (Investigation) Chitral | 5,528,000 | 6,845,000 | 6,633,000 |
| CL4326 | Police Station Ayun (Investigation) Chitral | 4,575,000 | 4,454,000 | 5,345,000 |
| CL4331 | Police Station Lotkoh (Investigation) Chitral | 3,261,000 | 4,153,000 | 4,001,000 |
| CL4332 | Police Station Koghozi (Investigation) Chitral | 4,667,000 | 5,063,000 | 5,493,000 |
| CL4333 | Police Station Shaghoor (Investigation) Chitral | 2,237,000 | 3,236,000 | 3,604,000 |
| CL4334 | Police Station Bumburate (Investigation) Chitral | 4,231,000 | 3,449,000 | 4,769,000 |
| CL4336 | Police Station Rumboor (Investigation) Chitral | 2,613,000 | 2,387,000 | 2,973,000 |
| CL4337 | Police Station Ashirate (Investigation) Chitral | 2,263,000 | 2,131,000 | 2,927,000 |
| CL4340 | Police Station Arkari (Investigation) Chitral | 1,496,000 | 2,397,000 | 1,948,000 |
| CU4309 | Police Station Buni (Operations) Chitral Upper | 63,773,000 | 77,655,000 | 74,707,000 |
| CU4310 | Police Station Mastooj (Operations) Chitral Upper | 44,606,000 | 44,303,000 | 51,402,000 |
| CU4311 | Police Station Mulkoh (Operations) Chitral Upper | 46,433,000 | 37,726,000 | 52,377,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| CU4312 | Police Station Tor Koh (Operations) Chitral Upper | 49,911,000 | 49,841,000 | 57,416,000 |
| CU4317 | Police Station Yarkhun Lasht (Operations) Chitral Upper | 49,427,000 | 51,910,000 | 57,238,000 |
| CU4320 | Police Station Oveer (Operations) Chitral Upper | 35,442,000 | 34,310,000 | 40,501,000 |
| CU4321 | Police Station Harcin Laspur (Operations) Chitral Upper | 35,742,000 | 39,752,000 | 41,372,000 |
| CU4327 | Police Station Buni (Investigation) Chitral Upper | 14,053,000 | 15,853,000 | 16,272,000 |
| CU4328 | Police Station Mastooj (Investigation) Chitral Upper | 9,568,000 | 8,933,000 | 10,774,000 |
| CU4329 | Police Station Mulkoh (Investigation) Chitral Upper | 8,353,000 | 8,088,000 | 9,408,000 |
| CU4330 | Police Station Tor Koh (Investigation) Chitral Upper | 8,481,000 | 8,367,000 | 9,647,000 |
| CU4335 | Police Station Yarkhun Lasht (Investigation) Chitral Upper | 6,432,000 | 8,426,000 | 7,564,000 |
| CU4338 | Police Station Oveer (Investigation) Chitral Upper | 4,245,000 | 5,025,000 | 4,906,000 |
| CU4339 | Police Station Harcin Laspur (Investigation) Chitral Upper | 8,416,000 | 9,725,000 | 9,808,000 |
| DA4321 | Supernumerary Posts of ASI District Dir Lower | 3,464,000 | 2,776,000 | 3,926,000 |
| DA4330 | Police Station Khal (Operations) Dir Lower | 63,971,000 | 46,221,000 | 71,721,000 |
| DA4331 | Police Station Ouch (Operations) Dir Lower | 67,193,000 | 46,757,000 | 75,441,000 |
| DA4332 | Police Station Timergara (Operations) Dir Lower | 172,219,000 | 140,400,000 | 195,040,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DA4333 | Police Station Balambat (Operations) Dir Lower | 113,232,000 | 88,074,000 | 127,704,000 |
| DA4334 | Police Station Munda (Operations) Dir Lower | 87,281,000 | 66,330,000 | 98,332,000 |
| DA4335 | Police Station Samar Bagh (Operations) Dir Lower | 69,396,000 | 53,982,000 | 78,638,000 |
| DA4336 | Police Station Lal Qilla (Operations) Dir Lower | 69,935,000 | 50,960,000 | 78,722,000 |
| DA4337 | Police Station Talash (Operations) Dir Lower | 43,297,000 | 30,732,000 | 48,811,000 |
| DA4338 | Police Station Chakdara (Operations) Dir Lower | 110,960,000 | 81,928,000 | 125,160,000 |
| DA4339 | Police Station Mayar (Operations) Dir Lower | 68,466,000 | 52,549,000 | 77,279,000 |
| DA4340 | Police Station Zimdara (Operations) Dir Lower | 49,357,000 | 39,586,000 | 56,018,000 |
| DA4341 | Police Station Asbnar (Operations) Dir Lower | 49,286,000 | 38,175,000 | 55,510,000 |
| DA4342 | Police Station Hayaserai (Operations) Dir Lower | 46,157,000 | 29,849,000 | 51,799,000 |
| DA4343 | Police Station Khal (Investigation) Dir Lower | 10,907,000 | 9,271,000 | 12,306,000 |
| DA4344 | Police Station Ouch (Investigation) Dir Lower | 12,463,000 | 8,277,000 | 13,849,000 |
| DA4345 | Police Station Timergara (Investigation) Dir Lower | 11,810,000 | 6,062,000 | 12,922,000 |
| DA4346 | Police Station Balambat (Investigation) Dir Lower | 9,365,000 | 6,223,000 | 10,406,000 |
| DA4347 | Police Station Munda (Investigation) Dir Lower | 7,441,000 | 4,264,000 | 8,110,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DA4348 | Police Station Samar Bagh (Investigation) Dir Lower | 9,249,000 | 3,998,000 | 9,998,000 |
| DA4349 | Police Station Lal Qilla (Investigation) Dir Lower | 8,842,000 | 6,605,000 | 9,851,000 |
| DA4350 | Police Station Talash (Investigation) Dir Lower | 9,284,000 | 6,955,000 | 10,403,000 |
| DA4351 | Police Station Chakdara (Investigation) Dir Lower | 14,776,000 | 11,483,000 | 16,618,000 |
| DA4352 | Police Station Mayar (Investigation) Dir Lower | 7,691,000 | 4,621,000 | 8,438,000 |
| DA4353 | Police Station Zimdara (Investigation) Dir Lower | 4,610,000 | 3,023,000 | 5,009,000 |
| DA4354 | Police Station Asbnar (Investigation) Dir Lower | 8,077,000 | 5,247,000 | 8,963,000 |
| DA4355 | Police Station Hayaserai (Investigation) Dir Lower | 5,030,000 | 3,927,000 | 5,846,000 |
| DI4343 | Regional Command Law & Order DIKhan | 41,698,000 | 40,627,000 | 46,919,000 |
| DI4397 | Supernumerary Posts of ASI District DI Khan | 13,565,000 | 6,475,000 | 14,931,000 |
| DI4408 | Regional Police Station CTD (Operation) DI Khan | 248,239,000 | 215,820,000 | 365,968,000 |
| DI4409 | Police Station City (Operations) DIKhan | 111,717,000 | 105,256,000 | 128,947,000 |
| DI4410 | Police Station Cantt (Operations) DIKhan | 68,025,000 | 64,382,000 | 79,337,000 |
| DI4411 | Police Station GomalUniversity (Operations) DIKhan | 76,929,000 | 72,034,000 | 88,656,000 |
| DI4412 | Police Station Paroa (Operations) DIKhan | 19,844,000 | 19,582,000 | 22,648,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DI4413 | Police Station Panyala (Operations) DIKhan | 21,027,000 | 19,864,000 | 23,989,000 |
| DI4414 | Police Station Yark (Operations) DIKhan | 30,745,000 | 26,872,000 | 35,244,000 |
| DI4415 | Police Station Saddar (Operations) DIKhan | 23,403,000 | 21,566,000 | 26,550,000 |
| DI4416 | Police Station Kulachi (Operations) DIKhan | 20,551,000 | 19,985,000 | 23,529,000 |
| DI4417 | Police Station Daraban (Operations) DIKhan | 26,591,000 | 23,251,000 | 30,078,000 |
| DI4418 | Police Station Chodwan (Operations) DIKhan | 18,750,000 | 17,961,000 | 21,168,000 |
| DI4419 | Police Station Paharpur (Operations) DIKhan | 20,639,000 | 19,375,000 | 23,409,000 |
| DI4420 | Police Station KirriKhaisore (Operations) DIKhan | 24,831,000 | 21,908,000 | 28,141,000 |
| DI4421 | Police Station Dera Town (Operations) DIKhan | 42,655,000 | 40,382,000 | 48,880,000 |
| DI4422 | Police Station Band Kurai (Operations) DIKhan | 46,357,000 | 39,908,000 | 52,647,000 |
| DI4423 | Police Station City (Investigation) DIKhan | 7,333,000 | 7,113,000 | 8,391,000 |
| DI4424 | Police Station Cantt (Investigation) DIKhan | 11,885,000 | 12,114,000 | 15,148,000 |
| DI4425 | Police Station GomalUniversity (Investigation) DIKhan | 9,244,000 | 7,388,000 | 10,380,000 |
| DI4426 | Police Station Paroa (Investigation) DIKhan | 7,044,000 | 5,728,000 | 7,894,000 |
| DI4427 | Police Station Panyala (Investigation) DIKhan | 5,843,000 | 3,750,000 | 6,389,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DI4428 | Police Station Yark (Investigation) DIKhan | 9,184,000 | 7,374,000 | 10,308,000 |
| DI4429 | Police Station Saddar (Investigation) DIKhan | 11,367,000 | 7,040,000 | 12,571,000 |
| DI4430 | Police Station Kulachi (Investigation) DIKhan | 7,150,000 | 6,753,000 | 8,223,000 |
| DI4431 | Police Station Daraban (Investigation) DIKhan | 6,251,000 | 5,313,000 | 7,001,000 |
| DI4432 | Police Station Chodwan (Investigation) DIKhan | 6,493,000 | 5,189,000 | 7,253,000 |
| DI4433 | Police Station Paharpur (Investigation) DIKhan | 8,804,000 | 6,460,000 | 9,804,000 |
| DI4434 | Police Station KirriKhaisore (Investigation) DIKhan | 5,984,000 | 3,761,000 | 6,537,000 |
| DI4435 | Police Station Dera Town (Investigation) DIKhan | 8,093,000 | 6,672,000 | 9,094,000 |
| DI4436 | Police Station Band Kurai (Investigation) DIKhan | 6,968,000 | 6,201,000 | 7,875,000 |
| DI4499 | Regional Police Station CTD (Investigati on) DIKhan | 3,346,000 | 5,259,000 | 84,111,000 |
| DI4787 | Police Training School at D.I.Khan | | 51,097,000 | 81,877,000 |
| DI4793 | SP Special Branch D I Khan Region | 71,742,000 | 82,639,000 | 120,500,000 |
| DI4794 | SP Elite Force Police D I Khan Region | 519,024,000 | 881,044,000 | 797,370,000 |
| DI4799 | Traffic Warden System D I Khan | | 47,203,000 | 135,816,000 |
| DP4213 | Supernumerary Posts of ASI District Dir Upper | 276,000 | 1,434,000 | 1,195,000 |
| DP4220 | Police Station Dir (Operations) Dir Upper | 64,384,000 | 86,629,000 | 76,738,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DP4221 | Police Station Gandigar (Operations) Dir Upper | 71,786,000 | 67,440,000 | 82,160,000 |
| DP4222 | Police Station Barawal (Operations) Dir Upper | 36,737,000 | 51,009,000 | 43,722,000 |
| DP4223 | Police Station Sheringal (Operations) Dir Upper | 48,205,000 | 55,161,000 | 56,096,000 |
| DP4224 | Police Station Kalkot (Operations) Dir Upper | 34,711,000 | 41,396,000 | 40,588,000 |
| DP4225 | Police Station Wari (Operations) Dir Upper | 69,846,000 | 76,559,000 | 80,925,000 |
| DP4226 | Police Station Jegum (Operations) Dir Upper | 44,046,000 | 49,970,000 | 51,196,000 |
| DP4227 | Police Station Shahi Kot (Operations) Dir Upper | 39,339,000 | 46,260,000 | 45,866,000 |
| DP4228 | Police Station Sahib abad (Operations) Dir Upper | 40,885,000 | 48,972,000 | 47,874,000 |
| DP4229 | Police Station Thal (Operations) Dir Upper | 31,796,000 | 36,676,000 | 37,336,000 |
| DP4230 | Police Station Dir (Investigation) Dir Upper | 14,687,000 | 14,795,000 | 16,910,000 |
| DP4231 | Police Station Gandigar (Investigation) Dir Upper | 9,587,000 | 9,954,000 | 11,046,000 |
| DP4232 | Police Station Barawal (Investigation) Dir Upper | 8,208,000 | 7,795,000 | 9,407,000 |
| DP4233 | Police Station Sheringal (Investigation) Dir Upper | 10,983,000 | 11,985,000 | 12,781,000 |
| DP4234 | Police Station Kalkot (Investigation) Dir Upper | 9,322,000 | 9,788,000 | 10,809,000 |
| DP4235 | Police Station Wari (Investigation) Dir Upper | 14,111,000 | 15,082,000 | 16,467,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DP4236 | Police Station Jegum (Investigation) Dir Upper | 8,384,000 | 8,922,000 | 9,742,000 |
| DP4237 | Police Station Shahi Kot (Investigation) Dir Upper | 6,663,000 | 5,357,000 | 7,528,000 |
| DP4238 | Police Station Sahib abad (Investigation) Dir Upper | 8,728,000 | 9,458,000 | 10,142,000 |
| DP4239 | Police Station Thal (Investigation) Dir Upper | 6,580,000 | 5,772,000 | 7,491,000 |
| DP4242 | Police Station Patrak (Investigation) Dir Upper | 4,701,000 | 9,109,000 | 9,614,000 |
| DP4243 | Police Station Patrak (Operation) Dir Upper | 13,542,000 | 31,583,000 | 17,243,000 |
| HG4137 | Police Training Institution Hangu | 426,620,000 | 430,107,000 | 491,003,000 |
| HG4177 | Supernumerary Posts of ASI District Hangu | 2,395,000 | 1,574,000 | 2,685,000 |
| HG4181 | Police Station City Hangu (Operations) Hangu | 52,848,000 | 46,630,000 | 59,882,000 |
| HG4182 | Police Station Doaba (Operations) Hangu | 39,796,000 | 34,285,000 | 44,918,000 |
| HG4183 | Police Station Thall (Operations) Hangu | 51,231,000 | 44,572,000 | 58,396,000 |
| HG4184 | Police Station Saddar (Operations) Hangu | 43,293,000 | 36,130,000 | 49,170,000 |
| HG4185 | Police Station Bilyamina (Operations) Hangu | 38,824,000 | 30,706,000 | 44,018,000 |
| HG4186 | Police Station City Hangu (Investigation) Hangu | 8,173,000 | 5,909,000 | 9,095,000 |
| HG4187 | Police Station Doaba (Investigation) Hangu | 5,277,000 | 3,693,000 | 5,775,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HG4188 | Police Station Thall (Investigation) Hangu | 5,940,000 | 5,057,000 | 6,627,000 |
| HG4189 | Police Station Saddar (Investigation) Hangu | 4,273,000 | 2,494,000 | 5,095,000 |
| HG4190 | Police Station Bilyamina (Investigation) Hangu | 4,977,000 | 5,144,000 | 5,653,000 |
| HR4343 | Supernumerary Posts of ASI District Haripur | 2,270,000 | | 2,384,000 |
| HR4352 | Police Station Saddar (Operations) Haripur | 51,686,000 | 53,468,000 | 59,639,000 |
| HR4353 | Police Station City (Operations) Haripur | 103,802,000 | 110,153,000 | 119,996,000 |
| HR4354 | Police Station Kotnajeebullah (Operations) Haripur | 64,679,000 | 98,746,000 | 77,048,000 |
| HR4355 | Police Station KTS (Operations) Haripur | 34,451,000 | 60,793,000 | 41,181,000 |
| HR4356 | Police Station Khanpur (Operations) Haripur | 56,442,000 | 78,400,000 | 65,703,000 |
| HR4357 | Police Station Hattar (Operations) Haripur | 47,637,000 | 48,987,000 | 54,753,000 |
| HR4358 | Police Station Ghazi (Operations) Haripur | 26,749,000 | 30,031,000 | 30,777,000 |
| HR4359 | Police Station Nara Amazai (Operations) Haripur | 8,238,000 | 20,875,000 | 21,354,000 |
| HR4360 | Police Station Beer (Operations) Haripur | 24,021,000 | 36,081,000 | 39,533,000 |
| HR4361 | Police Station Sarai Saleh (Operations) Haripur | 75,360,000 | 71,605,000 | 85,918,000 |
| HR4362 | Police Station Makhnial (Operations) Haripur | 15,126,000 | 17,980,000 | 22,993,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HR4363 | Police Station Saddar (Investigation) Haripur | 5,453,000 | 3,754,000 | 5,959,000 |
| HR4364 | Police Station City (Investigation) Haripur | 10,655,000 | 7,465,000 | 11,871,000 |
| HR4365 | Police Station Kotnajeebullah (Investigation) Haripur | 6,425,000 | 4,289,000 | 7,067,000 |
| HR4366 | Police Station KTS (Investigation) Haripur | 4,547,000 | 3,892,000 | 5,075,000 |
| HR4367 | Police Station Khanpur (Investigation) Haripur | 5,002,000 | 3,466,000 | 6,466,000 |
| HR4368 | Police Station Hattar (Investigation) Haripur | 4,021,000 | 3,470,000 | 4,522,000 |
| HR4369 | Police Station Ghazi (Investigation) Haripur | 3,596,000 | 1,983,000 | 4,100,000 |
| HR4370 | Police Station Nara Amazai (Investigation) Haripur | 3,042,000 | 2,554,000 | 3,480,000 |
| HR4371 | Police Station Beer (Investigation) Haripur | 3,739,000 | 2,752,000 | 4,729,000 |
| HR4372 | Police Station Sarai Saleh (Investigation) Haripur | 5,557,000 | 4,258,000 | 6,187,000 |
| HR4373 | Police Station Makhnial (Investigation) Haripur | 734,000 | 806,000 | 807,000 |
| HR7191 | Police Station TIP (Operations) Haipur (Operations) Haripur | | 1,444,000 | 26,196,000 |
| HR7192 | Police Station TIP (Invistigation) (Invistigation) Haripur | | 1,464,000 | 7,306,000 |
| HR7193 | Police Station Panian (Operations) (Operations) Haripur | | 1,444,000 | 8,799,000 |
| HR7194 | Police Station Panian (Invistigaion) (Invistigaiton) Haripur | | 1,464,000 | 14,349,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KD4147 | Police Station Jalkot (Operations) Kohistan Upper | 12,844,000 | 12,217,000 | 14,708,000 |
| KD4148 | Police Station Komella (Operations) Kohistan Upper | 25,770,000 | 24,192,000 | 29,154,000 |
| KD4149 | Police Station Dassu (Operations) Kohistan Upper | 20,965,000 | 18,802,000 | 23,526,000 |
| KD4150 | Police Station Looter (Operations) Kohistan Upper | 15,648,000 | 17,275,000 | 18,528,000 |
| KD4151 | Police Station Karang (Operations) Kohistan Upper | 13,690,000 | 12,515,000 | 15,349,000 |
| KD4152 | Police Station Herban (Operations) Kohistan Upper | 16,651,000 | 18,242,000 | 19,782,000 |
| KD4153 | Police Station Sazeen (Operations) Kohistan Upper | 19,085,000 | 18,895,000 | 21,627,000 |
| KD4154 | Police Station Spot Mali (un-functional) (Operations) Kohistan Upper | 10,321,000 | 17,896,000 | 12,626,000 |
| KD4155 | Police Station Jalkot (Investigation) Kohistan Upper | 5,835,000 | 6,356,000 | 6,684,000 |
| KD4156 | Police Station Komella (Investigation) Kohistan Upper | 6,960,000 | 6,963,000 | 7,904,000 |
| KD4157 | Police Station Dassu (Investigation) Kohistan Upper | 9,637,000 | 9,056,000 | 10,880,000 |
| KD4158 | Police Station Looter (Investigation) Kohistan Upper | 1,954,000 | 2,177,000 | 2,276,000 |
| KD4159 | Police Station Karang (Investigation) Kohistan Upper | 3,666,000 | 3,919,000 | 4,241,000 |
| KD4160 | Police Station Herban (Investigation) Kohistan Upper | 6,091,000 | 5,778,000 | 6,993,000 |
| KD4161 | Police Station Sazeen (Investigation) Kohistan Upper | 6,733,000 | 6,679,000 | 7,575,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KD4164 | Police Station Spot Mali (Investigation) Upper Kohistan | 3,996,000 | 4,861,000 | 4,670,000 |
| KK4259 | Supernumerary Posts of ASI District Karak | 7,327,000 | 5,813,000 | 8,327,000 |
| KK4265 | Police Station Karak (Operations) Karak | 49,720,000 | 31,819,000 | 55,626,000 |
| KK4266 | Police Station Sabir Abad (Operations) Karak | 34,847,000 | 21,711,000 | 38,857,000 |
| KK4267 | Police Station Latambar (Operations) Karak | 35,082,000 | 14,124,000 | 38,229,000 |
| KK4268 | Police Station Bandadaud Shah (Operations) Karak | 36,454,000 | 24,867,000 | 40,967,000 |
| KK4269 | Police Station Terri (Operations) Karak | 29,984,000 | 10,838,000 | 32,500,000 |
| KK4270 | Police Station Gurguri (Operations) Karak | 32,148,000 | 10,419,000 | 34,683,000 |
| KK4271 | Police Station Khuram (Operations) Karak | 32,336,000 | 15,299,000 | 35,489,000 |
| KK4272 | Police Station Shah Saleem (Operations) Karak | 29,067,000 | 24,022,000 | 33,122,000 |
| KK4273 | Police Station Takhat Nasrati (Operations) Karak | 53,249,000 | 31,738,000 | 59,379,000 |
| KK4274 | Police Station Karak (Investigation) Karak | 12,013,000 | 9,953,000 | 13,598,000 |
| KK4275 | Police Station Sabir Abad (Investigation) Karak | 7,405,000 | 8,001,000 | 8,442,000 |
| KK4276 | Police Station Latambar (Investigation) Karak | 8,455,000 | 6,789,000 | 9,405,000 |
| KK4277 | Police Station Bandadaud Shah (Investigation) Karak | 8,992,000 | 7,830,000 | 10,096,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK4278 | Police Station Terri (Investigation) Karak | 7,427,000 | 7,800,000 | 8,478,000 |
| KK4279 | Police Station Gurguri (Investigation) Karak | 7,465,000 | 5,898,000 | 8,328,000 |
| KK4280 | Police Station Khuram (Investigation) Karak | 7,110,000 | 6,487,000 | 8,016,000 |
| KK4281 | Police Station Shah Saleem (Investigation) Karak | 8,845,000 | 8,626,000 | 10,083,000 |
| KK4282 | Police Station Takhat Nasrati (Investigation) Karak | 9,112,000 | 8,085,000 | 10,277,000 |
| KK4284 | Police Station for SNGPL Distt. Karak I | 23,991,000 | 17,717,000 | 26,947,000 |
| KO4003 | SP Investigation Kohistan Lower | 29,443,000 | 35,376,000 | 34,644,000 |
| KO4022 | Police Station Dubair (Operations) Kohistan Lower | 29,617,000 | 30,709,000 | 33,882,000 |
| KO4023 | Police Station Pattan (Operations) Kohistan Lower | 25,712,000 | 27,584,000 | 29,423,000 |
| KO4026 | Police Station Dubair (Investigation) Kohistan Lower | 4,192,000 | 5,997,000 | 4,962,000 |
| KO4027 | Police Station Pattan (Investigation) Kohistan Lower | 3,958,000 | 5,532,000 | 4,545,000 |
| KT4424 | Supernumerary Posts of ASI District Kohat | 4,099,000 | 4,183,000 | 4,766,000 |
| KT4430 | Police School of Traffic Management Kohat | 44,401,000 | 49,164,000 | 51,144,000 |
| KT4438 | Police Station City (Operations) Kohat | 74,666,000 | 60,248,000 | 84,673,000 |
| KT4439 | Police Station Cantt (Operations) Kohat | 70,011,000 | 59,328,000 | 79,866,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KT4440 | Police Station Jangalkhel (Operations) Kohat | 38,526,000 | 33,598,000 | 44,021,000 |
| KT4441 | Police Station Saddar (Operations) Kohat | 76,333,000 | 64,263,000 | 87,029,000 |
| KT4442 | Police Station Gumbat (Operations) Kohat | 63,124,000 | 52,924,000 | 71,915,000 |
| KT4443 | Police Station Lachi (Operations) Kohat | 37,220,000 | 30,534,000 | 42,243,000 |
| KT4444 | Police Station Shakardara (Operations) Kohat | 28,762,000 | 24,618,000 | 32,822,000 |
| KT4445 | Police Station Usterzai (Operations) Kohat | 47,318,000 | 39,804,000 | 53,917,000 |
| KT4446 | Police Station Bilitang (Operations) Kohat | 30,150,000 | 24,176,000 | 34,117,000 |
| KT4447 | Police Station Jarma (Operations) Kohat | 34,758,000 | 28,558,000 | 39,462,000 |
| KT4448 | Police Station KDA (Operations) Kohat | 25,349,000 | 21,197,000 | 28,563,000 |
| KT4449 | Police Station Kaghazai (not functional) (Operations) Kohat | 312,000 | | 328,000 |
| KT4450 | Regional Police Station CTD (Operation) Kohat | 300,947,000 | 282,847,000 | 415,970,000 |
| KT4451 | Police Station City (Investigation) Kohat | 7,567,000 | 8,277,000 | 8,888,000 |
| KT4452 | Police Station Cantt (Investigation) Kohat | 6,551,000 | 8,958,000 | 7,769,000 |
| KT4453 | Police Station Jangalkhel (Investigation) Kohat | 4,970,000 | 6,164,000 | 8,383,000 |
| KT4454 | Police Station Saddar (Investigation) Kohat | 8,599,000 | 7,143,000 | 10,086,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KT4455 | Police Station Gumbat (Investigation) Kohat | 6,205,000 | 4,124,000 | 6,868,000 |
| KT4456 | Police Station Lachi (Investigation) Kohat | 4,053,000 | 782,000 | 4,282,000 |
| KT4457 | Police Station Shakardara (Investigation) Kohat | 3,803,000 | 2,636,000 | 4,933,000 |
| KT4458 | Police Station Usterzai (Investigation) Kohat | 3,884,000 | 3,312,000 | 4,417,000 |
| KT4459 | Police Station Bilitang (Investigation) Kohat | 4,028,000 | 3,533,000 | 4,528,000 |
| KT4460 | Police Station Jarma (Investigation) Kohat | 4,722,000 | 3,098,000 | 6,056,000 |
| KT4461 | Police Station KDA (Investigation) Kohat | 3,585,000 | 2,519,000 | 4,560,000 |
| KT4501 | Regional Police Station CTD Regional Police Station CTD (Investigation) kohat | 4,380,000 | 4,536,000 | 4,458,000 |
| KT4503 | Police Station Kaghazai (Operation) Kohat | 228,000 | | 239,000 |
| KT4504 | Police Station MRS (Investigation) Kohat | 901,000 | | |
| KT4505 | Police Station MRS (Operation) Kohat | 228,000 | | 239,000 |
| KT4761 | Traffic Warden System Kohat | | 46,992,000 | 119,533,000 |
| LK4223 | Supernumerary Posts of ASI District Lakki Marwat | 23,236,000 | 26,168,000 | 27,313,000 |
| LK4231 | Police Station Lakki (Operations) Lakki | 84,109,000 | 87,879,000 | 97,638,000 |
| LK4232 | Police Station Ghazni Khel (Operations) Lakki | 31,766,000 | 25,382,000 | 35,881,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| LK4233 | Police Station Pezu (Operations) Lakki | 79,115,000 | 76,707,000 | 91,408,000 |
| LK4234 | Police Station Naurang (Operations) Lakki | 78,609,000 | 76,642,000 | 90,685,000 |
| LK4235 | Police Station Tajori (Operations) Lakki | 61,881,000 | 54,010,000 | 70,822,000 |
| LK4236 | Police Station Dodiwala (Operations) Lakki | 44,698,000 | 41,548,000 | 51,162,000 |
| LK4237 | Police Station Lakki (Investigation) Lakki | 11,512,000 | 10,065,000 | 13,044,000 |
| LK4238 | Police Station Ghazni Khel (Investigation) Lakki | 8,999,000 | 8,734,000 | 10,314,000 |
| LK4239 | Police Station Pezu (Investigation) Lakki | 8,727,000 | 9,384,000 | 10,061,000 |
| LK4240 | Police Station Naurang (Investigation) Lakki | 10,958,000 | 9,986,000 | 12,525,000 |
| LK4241 | Police Station Tajori (Investigation) Lakki | 9,529,000 | 6,810,000 | 10,620,000 |
| LK4242 | Police Station Dodiwala (Investigation) Lakki | 2,430,000 | 1,730,000 | 2,542,000 |
| LK4261 | Police Station Gambella (Investigation) Lakki Marwat | 5,887,000 | 6,820,000 | 6,758,000 |
| LK4262 | Police Station Gambella (Operation) Lakki Marwat | 29,994,000 | 41,437,000 | 35,785,000 |
| LK4263 | Police Station Bragi (Investigation) Lakki Marwat | 7,549,000 | 12,262,000 | 9,208,000 |
| LK4264 | Police Station Bragi (Operation) Lakki Marwat | 35,940,000 | 41,606,000 | 41,886,000 |
| MA4300 | Police Training Centre Mansehra | 98,976,000 | 101,220,000 | 113,728,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MA4357 | Supernumerary Posts of ASI District Mansehra | 1,141,000 | | 1,198,000 |
| MA4365 | Police Station Cantt (Operations) Mansehra | 83,914,000 | 83,763,000 | 96,993,000 |
| MA4366 | Police Station City (Operations) Mansehra | 138,983,000 | 133,619,000 | 157,699,000 |
| MA4367 | Police Station Balakot (Operations) Mansehra | 74,787,000 | 75,657,000 | 86,182,000 |
| MA4368 | Police Station Garhi Habibullah (Operations) Mansehra | 55,013,000 | 55,464,000 | 63,363,000 |
| MA4369 | Police Station Kaghan (Operations) Mansehra | 59,882,000 | 59,324,000 | 69,370,000 |
| MA4370 | Police Station Shinkyari (Operations) Mansehra | 103,348,000 | 103,689,000 | 119,439,000 |
| MA4371 | Police Station Bafa (Operations) Mansehra | 55,359,000 | 55,072,000 | 63,474,000 |
| MA4372 | Police Station Battale (Operations) Mansehra | 64,704,000 | 64,785,000 | 74,594,000 |
| MA4373 | Police Station Oghi (Operations) Mansehra | 54,412,000 | 51,024,000 | 62,119,000 |
| MA4374 | Police Station Darband (Operations) Mansehra | 46,847,000 | 48,725,000 | 54,108,000 |
| MA4375 | Police Station Pulra (Operations) Mansehra | 51,529,000 | 50,361,000 | 59,031,000 |
| MA4376 | Police Station lasan Nawab (Operations) Mansehra | 24,369,000 | 19,921,000 | 27,396,000 |
| MA4377 | Police Station Khaki (Operations) Mansehra | 30,670,000 | 27,876,000 | 34,966,000 |
| MA4378 | Police Station Cantt (Investigation) Mansehra | 28,345,000 | 32,007,000 | 33,047,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MA4379 | Police Station City (Investigation) Mansehra | 30,430,000 | 31,738,000 | 33,601,000 |
| MA4380 | Police Station Balakot (Investigation) Mansehra | 19,829,000 | 22,206,000 | 22,949,000 |
| MA4381 | Police Station Garhi Habibullah (Investigation) Mansehra | 22,475,000 | 25,203,000 | 26,083,000 |
| MA4382 | Police Station Kaghan (Investigation) Mansehra | 25,384,000 | 27,058,000 | 29,355,000 |
| MA4383 | Police Station Shinkyari (Investigation) Mansehra | 29,732,000 | 27,884,000 | 33,929,000 |
| MA4384 | Police Station Bafa (Investigation) Mansehra | 22,703,000 | 25,522,000 | 26,307,000 |
| MA4385 | Police Station Battale (Investigation) Mansehra | 25,076,000 | 25,499,000 | 28,847,000 |
| MA4386 | Police Station Oghi (Investigation) Mansehra | 26,302,000 | 26,990,000 | 30,213,000 |
| MA4387 | Police Station Darband (Investigation) Mansehra | 22,963,000 | 25,799,000 | 26,817,000 |
| MA4388 | Police Station Pulra (Investigation) Mansehra | 26,050,000 | 26,792,000 | 30,070,000 |
| MA4389 | Police Station lasan Nawab (Investigation) Mansehra | 5,293,000 | 5,129,000 | 6,082,000 |
| MA4390 | Police Station Khaki (Investigation) Mansehra | 27,094,000 | 26,126,000 | 30,986,000 |
| MA7226 | Police Station Lari Adda (Operation) Mansehra | | 46,727,000 | 46,993,000 |
| MA7227 | Police Station Lari Adda (Investigation) Mansehra | | 45,632,000 | 42,213,000 |
| MA7228 | Police Station Nawaz Abad (Operation) Mansehra | | 45,957,000 | 43,258,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MA7229 | Police Station Nawaz Abad (Investigation) Mansehra | | 45,632,000 | 42,973,000 |
| MA7230 | Police Station Paras (Operation) Mansehra | | 46,007,000 | 46,273,000 |
| MA7231 | Police Station Paras (Investigation) Mansehra | | 45,632,000 | 44,278,000 |
| MA7232 | Police Station Naran (Operation) Mansehra | | 46,007,000 | 52,263,000 |
| MA7233 | Police Station Naran (Investigation) Mansehra | | 45,632,000 | 49,703,000 |
| MD4635 | Counter Terrorism Department (CTD) Malakand | 338,253,000 | 246,813,000 | 375,998,000 |
| MR4733 | Supernumerary Posts of ASI District Mardan | 24,718,000 | 29,442,000 | 29,260,000 |
| MR4736 | Police Public Disorder & Riot Management Mardan | 36,154,000 | 35,472,000 | 41,525,000 |
| MR4743 | Police Station Hoti (Operations) Mardan | 69,560,000 | 60,314,000 | 79,542,000 |
| MR4744 | Police Station City (Operations) Mardan | 106,372,000 | 93,710,000 | 121,532,000 |
| MR4745 | Police Station Saddar (Operations) Mardan | 41,575,000 | 32,491,000 | 46,753,000 |
| MR4746 | Police Station SheikhMaltoon (Operations) Mardan | 37,541,000 | 31,535,000 | 42,331,000 |
| MR4747 | Police Station ShahbazGarhi (Operations) Mardan | 36,751,000 | 26,327,000 | 41,252,000 |
| MR4748 | Police Station Rustam (Operations) Mardan | 44,587,000 | 36,564,000 | 50,585,000 |
| MR4749 | Police Station Choora (Operations) Mardan | 34,375,000 | 27,513,000 | 38,831,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MR4750 | Police Station Katlang (Operations) Mardan | 37,398,000 | 28,521,000 | 41,907,000 |
| MR4751 | Police Station TakhtBhai (Operations) Mardan | 43,252,000 | 40,753,000 | 49,730,000 |
| MR4752 | Police Station SherGarh (Operations) Mardan | 37,222,000 | 34,322,000 | 42,324,000 |
| MR4753 | Police Station Lundkhuwar (Operations) Mardan | 40,547,000 | 37,499,000 | 46,411,000 |
| MR4754 | Police Station Jabbar (Operations) Mardan | 51,463,000 | 47,077,000 | 59,192,000 |
| MR4755 | Police Station Toru (Operations) Mardan | 45,511,000 | 42,163,000 | 52,357,000 |
| MR4756 | Police Station Kharaki (Operations) Mardan | 52,707,000 | 46,090,000 | 60,091,000 |
| MR4757 | Police Station SaroShah (Operations) Mardan | 48,009,000 | 44,448,000 | 55,341,000 |
| MR4758 | Police Station Garhi Kapura (Operations) Mardan | 49,242,000 | 41,802,000 | 56,177,000 |
| MR4759 | Police Station Par Hoti (Operations) Mardan | 59,497,000 | 51,483,000 | 67,897,000 |
| MR4760 | Regional Police Station CTD (Operation) Mardan | 486,025,000 | 416,982,000 | 622,965,000 |
| MR4761 | Police Station Hoti (Investigation) Mardan | 11,214,000 | 8,297,000 | 12,495,000 |
| MR4762 | Police Station City (Investigation) Mardan | 10,336,000 | 8,536,000 | 11,793,000 |
| MR4763 | Police Station Saddar (Investigation) Mardan | 9,487,000 | 8,323,000 | 10,708,000 |
| MR4764 | Police Station SheikhMaltoon (Investigation) Mardan | 10,974,000 | 9,797,000 | 12,520,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MR4765 | Police Station ShahbazGarhi (Investigation) Mardan | 9,327,000 | 7,197,000 | 10,629,000 |
| MR4766 | Police Station Rustam (Investigation) Mardan | 9,555,000 | 8,404,000 | 10,961,000 |
| MR4767 | Police Station Choora (Investigation) Mardan | 6,899,000 | 5,744,000 | 7,878,000 |
| MR4768 | Police Station Katlang (Investigation) Mardan | 8,324,000 | 5,247,000 | 9,228,000 |
| MR4769 | Police Station TakhtBhai (Investigation) Mardan | 13,208,000 | 10,879,000 | 14,965,000 |
| MR4770 | Police Station SherGarh (Investigation) Mardan | 7,930,000 | 6,027,000 | 8,998,000 |
| MR4771 | Police Station Lundkhuwar (Investigation) Mardan | 8,167,000 | 7,019,000 | 9,095,000 |
| MR4772 | Police Station Jabbar (Investigation) Mardan | 7,443,000 | 6,967,000 | 8,446,000 |
| MR4773 | Police Station Toru (Investigation) Mardan | 8,513,000 | 7,307,000 | 9,807,000 |
| MR4774 | Police Station Kharaki (Investigation) Mardan | 7,508,000 | 6,777,000 | 8,584,000 |
| MR4775 | Police Station SaroShah (Investigation) Mardan | 5,870,000 | 4,212,000 | 6,473,000 |
| MR4776 | Police Station Garhi Kapura (Investigation) Mardan | 8,642,000 | 6,690,000 | 9,646,000 |
| MR4777 | Police Station Par Hoti (Investigation) Mardan | 11,499,000 | 9,512,000 | 13,075,000 |
| MR4795 | Regional Police Station CTD (Investigati on) Mardan | 6,260,000 | 11,034,000 | 8,842,000 |
| MR4796 | Police Station Baizo (Investigation) Mardan | 8,639,000 | 10,308,000 | 10,039,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MR4797 | Police Station Baizo (Operation) Mardan | 28,792,000 | 44,415,000 | 34,863,000 |
| MR4825 | Traffic Warden System Mardan | | 2,048,000 | 125,115,000 |
| MR4951 | Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan | | 45,903,000 | 31,641,000 |
| MR4952 | Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan | | 45,923,000 | 31,668,000 |
| MR4953 | Police Station Channona (Operation) Police Station Channona (Operation) Mardan | | 45,827,000 | 31,638,000 |
| MR4954 | Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan | | 45,933,000 | 31,668,000 |
| NR4299 | Supernumerary Posts of ASI District Nowshera | 5,351,000 | 5,739,000 | 6,213,000 |
| NR4305 | Police School of Explosive Handling Nowshera | 27,228,000 | 29,019,000 | 31,783,000 |
| NR4311 | Police Station Nowshera Cantt (Operations) Nowshera | 61,393,000 | 49,099,000 | 69,105,000 |
| NR4312 | Police Station Nowshera Kalan (Operations) Nowshera | 78,169,000 | 53,841,000 | 87,461,000 |
| NR4313 | Police Station Risalpur (Operations) Nowshera | 53,195,000 | 44,418,000 | 60,470,000 |
| NR4314 | Police Station AkbarPura (Operations) Nowshera | 66,308,000 | 35,758,000 | 73,871,000 |
| NR4315 | Police Station Azakhel (Operations) Nowshera | 86,216,000 | 51,683,000 | 95,821,000 |
| NR4316 | Police Station Pabbi (Operations) Nowshera | 89,050,000 | 60,109,000 | 99,891,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| NR4317 | Police Station Akora (Operations) Nowshera | 46,316,000 | 34,905,000 | 52,004,000 |
| NR4318 | Police Station Nizam pur (Operations) Nowshera | 27,718,000 | 19,272,000 | 30,973,000 |
| NR4319 | Police Station Misri Banda (Operations) Nowshera | 63,118,000 | 39,651,000 | 70,416,000 |
| NR4320 | Police Station Nowshera Cantt (Investigation) Nowshera | 8,136,000 | 5,251,000 | 8,992,000 |
| NR4321 | Police Station Nowshera Kalan (Investigation) Nowshera | 12,583,000 | 10,467,000 | 14,126,000 |
| NR4322 | Police Station Risalpur (Investigation) Nowshera | 9,626,000 | 7,286,000 | 10,751,000 |
| NR4323 | Police Station AkbarPura (Investigation) Nowshera | 6,436,000 | 5,564,000 | 7,212,000 |
| NR4324 | Police Station Azakhel (Investigation) Nowshera | 8,032,000 | 5,431,000 | 8,856,000 |
| NR4325 | Police Station Pabbi (Investigation) Nowshera | 10,575,000 | 8,677,000 | 11,952,000 |
| NR4326 | Police Station Akora (Investigation) Nowshera | 10,510,000 | 6,577,000 | 11,615,000 |
| NR4327 | Police Station Nizam pur (Investigation) Nowshera | 5,513,000 | 4,396,000 | 6,110,000 |
| NR4328 | Police Station Misri Banda (Investigation) Nowshera | 6,347,000 | 6,613,000 | 7,259,000 |
| NR4329 | Elite Police Training School Hakeemabad Nowshera | 230,647,000 | 221,076,000 | 261,632,000 |
| NR4351 | Police Station Jalozai (Investigation) Nowshera | 3,274,000 | 1,461,000 | 3,409,000 |
| NR4352 | Police Station Jalozai (Operation) Nowshera | 6,994,000 | 3,334,000 | 7,396,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PA4040 | Police Station Palas (Operations) Kolai Pallas Kohistan | 21,017,000 | 22,088,000 | 24,262,000 |
| PA4041 | Police Station Battera (Operations) Kolai Pallas Kohistan | 24,230,000 | 23,383,000 | 27,755,000 |
| PA4042 | Police Station Palas (Investigation) Kolai Pallas Kohistan | 8,451,000 | 10,478,000 | 9,797,000 |
| PA4043 | Police Station Battera (Investigation) Kolai Pallas Kohistan | 6,939,000 | 6,808,000 | 7,805,000 |
| PA4044 | Police Station Koz Paro(Investigation) Kolai Pallas Kohistan | 7,455,000 | 6,939,000 | 8,379,000 |
| PA4045 | Police Station Koz Paro (Operation) Kolai Pallas Kohistan | 23,146,000 | 23,176,000 | 26,498,000 |
| PR4913 | Counter Terrorism Deptt: C.T.D | 1,057,233,000 | 2,400,184,000 | 1,286,463,000 |
| PR4914 | A I G Traffic Police Peshawar | 123,499,000 | 103,104,000 | 137,314,000 |
| PR4987 | Director Police Canine Unit | 47,002,000 | 60,500,000 | 53,553,000 |
| PR4993 | Supernumerary Posts of ASI District Peshawar | 28,516,000 | 15,723,000 | 31,539,000 |
| PR5128 | DIG/ Commandant Elite Force | 3,453,665,000 | 1,201,504,000 | 3,712,381,000 |
| PR5743 | Director Forensic Science Laboratory Pes shawar | 107,966,000 | 110,632,000 | 126,782,000 |
| PR5822 | Lump Sum Allocation | 10,289,918,000 | 4,350,006,000 | 8,542,979,000 |
| PR5835 | Police School of Investigation Hayatabad Peshawar | 36,759,000 | 38,008,000 | 42,340,000 |
| PR5836 | AIG Bomb Disposal Unit | 407,757,000 | 421,650,000 | 473,065,000 |
| PR5870 | Directorate of Training Central Police Office (CPO) | 55,249,000 | 67,792,000 | 64,047,000 |
| PR5907 | Traffic Control Management System & FM Radio (Reg Act) | 3,096,000 | 2,326,000 | 3,496,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR5921 | Police Station West Cantt (Operations) Peshawar | 89,188,000 | 51,571,000 | 98,491,000 |
| PR5922 | Police Station East Cantt (Operations) Peshawar | 107,596,000 | 83,775,000 | 122,066,000 |
| PR5923 | Police Station Michini Gate (Operations) Peshawar | 40,106,000 | 17,865,000 | 43,542,000 |
| PR5924 | Police Station Gulberg (Operations) Peshawar | 43,279,000 | 22,847,000 | 47,526,000 |
| PR5925 | Police Station Hayatabad (Operations) Peshawar | 104,156,000 | 48,059,000 | 114,938,000 |
| PR5926 | Police Station Tatara (Operations) Peshawar | 36,143,000 | 26,520,000 | 40,664,000 |
| PR5927 | Police Station Sarband (Operations) Peshawar | 40,621,000 | 37,384,000 | 46,568,000 |
| PR5928 | Police Station Pishtakhara (Operations) Peshawar | 68,081,000 | 63,408,000 | 76,992,000 |
| PR5929 | Police Station Tehkal (Operations) Peshawar | 52,144,000 | 52,763,000 | 59,471,000 |
| PR5930 | Police Station Town (Operations) Peshawar | 73,010,000 | 43,310,000 | 80,600,000 |
| PR5931 | Police Station Regi (Operations) Peshawar | 6,161,000 | 6,995,000 | 7,080,000 |
| PR5932 | Police Station Regi Model Town (Operations) Peshawar | 160,882,000 | 70,420,000 | 175,916,000 |
| PR5933 | Police Station Nasir Bagh (Operations) Peshawar | 27,609,000 | 10,570,000 | 29,720,000 |
| PR5934 | Police Station Khan Razaq Shaheed (Operations) Peshawar | 76,661,000 | 32,581,000 | 83,302,000 |
| PR5935 | Police Station Shah Qabool (Operations) Peshawar | 71,985,000 | 19,321,000 | 77,519,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR5936 | Police Station Shaheed Gulfat Hussain (Operations) Peshawar | 50,401,000 | 46,006,000 | 58,127,000 |
| PR5937 | Police Station Kotwali (Operations) Peshawar | 60,182,000 | 34,237,000 | 66,222,000 |
| PR5938 | Police Station Gulbahar (Operations) Peshawar | 59,308,000 | 61,787,000 | 67,647,000 |
| PR5939 | Police Station Phandu (Operations) Peshawar | 44,086,000 | 40,083,000 | 50,330,000 |
| PR5940 | Police Station Faqirabad (Operations) Peshawar | 49,956,000 | 47,747,000 | 56,483,000 |
| PR5941 | Police Station Pharipura (Operations) Peshawar | 50,123,000 | 26,173,000 | 54,526,000 |
| PR5942 | Police Station Agha Mir Jani Shah (Operations) Peshawar | 52,852,000 | 29,620,000 | 58,297,000 |
| PR5943 | Police Station Banamari (Operations) Peshawar | 61,130,000 | 46,433,000 | 68,238,000 |
| PR5944 | Police Station Badber (Operations) Peshawar | 75,315,000 | 50,188,000 | 83,648,000 |
| PR5945 | Police Station Mattani (Operations) Peshawar | 71,771,000 | 31,622,000 | 78,365,000 |
| PR5946 | Police Station Chmkani (Operations) Peshawar | 66,905,000 | 35,133,000 | 74,332,000 |
| PR5947 | Police Station Urmer (Operations) Peshawar | 80,181,000 | 77,608,000 | 90,530,000 |
| PR5948 | Police Station Khazana (Operations) Peshawar | 50,861,000 | 53,846,000 | 58,400,000 |
| PR5949 | Police Station Daudzai (Operations) Peshawar | 74,134,000 | 30,938,000 | 80,629,000 |
| PR5950 | Police Station Mathra (Operations) Peshawar | 85,108,000 | 34,450,000 | 92,514,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR5951 | Police Station Women (Operations) Peshawar | 89,813,000 | 65,064,000 | 100,819,000 |
| PR5952 | Police Station Inqliab (Operations) Peshawar | 3,828,000 | 5,086,000 | 4,087,000 |
| PR5953 | Police Station West Cantt (Investigation) Peshawar | 7,403,000 | 6,825,000 | 8,347,000 |
| PR5954 | Police Station East Cantt (Investigation) Peshawar | 5,624,000 | 5,184,000 | 6,498,000 |
| PR5955 | Police Station Michini Gate (Investigation) Peshawar | 6,131,000 | 8,720,000 | 7,268,000 |
| PR5956 | Police Station Gulberg (Investigation) Peshawar | 6,467,000 | 6,493,000 | 7,467,000 |
| PR5957 | Police Station Hayatabad (Investigation) Peshawar | 3,537,000 | 14,060,000 | 11,534,000 |
| PR5958 | Police Station Tatara (Investigation) Peshawar | 6,339,000 | 9,003,000 | 7,641,000 |
| PR5959 | Police Station Sarband (Investigation) Peshawar | 5,922,000 | 6,410,000 | 6,842,000 |
| PR5960 | Police Station Pishtakhara (Investigation) Peshawar | 3,895,000 | 5,351,000 | 6,001,000 |
| PR5961 | Police Station Tehkal (Investigation) Peshawar | 8,612,000 | 10,304,000 | 10,006,000 |
| PR5962 | Police Station Town (Investigation) Peshawar | 7,534,000 | 8,559,000 | 8,732,000 |
| PR5963 | Police Station Regi (Investigation) Peshawar | 4,459,000 | 5,464,000 | 5,249,000 |
| PR5964 | Police Station Regi Model Town (Investigation) Peshawar | 4,139,000 | 5,782,000 | 4,981,000 |
| PR5965 | Police Station Nasir Bagh (Investigation) Peshawar | 5,972,000 | 7,767,000 | 7,137,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR5966 | Police Station Khan Razaq Shaheed (Investigation) Peshawar | 5,777,000 | 8,490,000 | 7,006,000 |
| PR5967 | Police Station Shah Qabool (Investigation) Peshawar | 2,139,000 | 936,000 | 2,653,000 |
| PR5968 | Police Station Shaheed Gulfat Hussain (Investigation) Peshawar | 4,807,000 | 8,640,000 | 5,990,000 |
| PR5969 | Police Station Kotwali (Investigation) Peshawar | 4,624,000 | 6,184,000 | 5,473,000 |
| PR5970 | Police Station Gulbahar (Investigation) Peshawar | 5,342,000 | 2,875,000 | 5,904,000 |
| PR5971 | Police Station Phandu (Investigation) Peshawar | 4,848,000 | 5,055,000 | 5,670,000 |
| PR5972 | Police Station Faqirabad (Investigation) Peshawar | 6,975,000 | 9,339,000 | 8,178,000 |
| PR5973 | Police Station Pharipura (Investigation) Peshawar | 7,192,000 | 8,457,000 | 8,366,000 |
| PR5974 | Police Station Agha Mir Jani Shah (Investigation) Peshawar | 2,776,000 | 3,495,000 | 4,606,000 |
| PR5975 | Police Station Banamari (Investigation) Peshawar | 3,614,000 | 5,033,000 | 6,124,000 |
| PR5976 | Police Station Badber (Investigation) Peshawar | 6,607,000 | 7,273,000 | 7,607,000 |
| PR5977 | Police Station Mattani (Investigation) Peshawar | 4,688,000 | 5,827,000 | 5,532,000 |
| PR5978 | Police Station Chmkani (Investigation) Peshawar | 5,014,000 | 6,924,000 | 5,928,000 |
| PR5979 | Police Station Urmer (Investigation) Peshawar | 5,920,000 | 5,844,000 | 6,947,000 |
| PR5980 | Police Station Khazana (Investigation) Peshawar | 7,413,000 | 9,023,000 | 9,038,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR5981 | Police Station Daudzai (Investigation) Peshawar | 7,234,000 | 10,535,000 | 8,654,000 |
| PR5982 | Police Station Mathra (Investigation) Peshawar | 4,327,000 | 6,582,000 | 5,355,000 |
| PR5983 | Police Station Women (Investigation) Peshawar | 1,960,000 | 26,000 | 2,083,000 |
| PR5984 | Police Station Inqliab (Investigation) Peshawar | 9,537,000 | 6,420,000 | 10,710,000 |
| PR7340 | Police Training Center Shakas Khyber | | 45,708,000 | 78,608,000 |
| PR8002 | Regional Police Station CTD (Ops) Peshaw ar | 542,835,000 | 506,166,000 | 751,761,000 |
| PR8712 | Special Police Unit for Security of Minority Worship Places Peshawar | 272,122,000 | 271,226,000 | 312,093,000 |
| PR8715 | Regional Police Station CTD (investigati on) Peshawar | 1,000 | 26,000 | 26,000 |
| PR8716 | Police Station Rehman Baba (Operation) Peshawar | 3,031,000 | 3,478,000 | 3,410,000 |
| PR8717 | Police Station Shah Pur (Operation) Peshawar | 5,613,000 | 6,373,000 | 6,127,000 |
| PR8718 | Police Station Rehman Baba (Investigation) Peshawar | 8,785,000 | 8,657,000 | 10,410,000 |
| PR8719 | Police Station Shah Pur (Investigation) Peshawar | 5,644,000 | 8,778,000 | 6,934,000 |
| PR8720 | Police Station Traffic Warden (Investigation) Peshawar | 3,610,000 | 2,375,000 | 4,219,000 |
| PR8721 | Police Station Traffic Warden (Operation) Peshawar | 3,485,000 | 6,199,000 | 6,980,000 |
| PR8722 | Police Station Additional IGP (Investigation) Peshawar | 30,500,000 | 38,715,000 | 55,509,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR8723 | Police Station Additional IGP (Operation) Peshawar | 500,000 | 500,000 | 500,000 |
| PR8724 | Police Station Campus Police (Investigation) Peshawar | 5,856,000 | 7,208,000 | 6,843,000 |
| PR8725 | Police Station Campus Police (Operation) Peshawar | 63,516,000 | 96,164,000 | 76,908,000 |
| PR8746 | SSP Investigation CCP Peshawar | 82,955,000 | 111,081,000 | 101,921,000 |
| PR8892 | Ababeel Squad Peshawar | 15,524,000 | 192,387,000 | 60,281,000 |
| PR8907 | SP Special Branch Peshawar Region | 85,011,000 | 147,126,000 | 107,716,000 |
| PR8908 | SP Elite Force Police Peshawar Region | 1,282,166,000 | 1,256,221,000 | 1,534,379,000 |
| PR8909 | Operation Branch Peshawar | 24,933,000 | 46,551,000 | 31,696,000 |
| PR8910 | Legal and Litigation Branch Peshawar | 115,202,000 | 38,663,000 | 124,800,000 |
| PR8911 | Information Technology Branch Peshewar | 584,522,000 | 188,539,000 | 529,205,000 |
| SH4195 | Supernumerary Posts of ASI District Shangla | 3,143,000 | 2,929,000 | 3,568,000 |
| SH4202 | Police Station Chakisar (Operations) Shangla | 41,097,000 | 40,358,000 | 61,137,000 |
| SH4203 | Police Station Bisham (Operations) Shangla | 51,864,000 | 49,036,000 | 70,148,000 |
| SH4204 | Police Station Alpuri (Operations) Shangla | 81,611,000 | 72,049,000 | 109,085,000 |
| SH4205 | Police Station Aloch (Operations) Shangla | 60,974,000 | 55,703,000 | 86,849,000 |
| SH4206 | Police Station Martong (Operations) Shangla | 30,633,000 | 28,812,000 | 43,288,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SH4207 | Police Station Karora (Operations) Shangla | 59,672,000 | 55,589,000 | 76,879,000 |
| SH4208 | Police Station Kamach (Operations) Shangla | 30,259,000 | 26,436,000 | 37,058,000 |
| SH4209 | Police Station Olandar (Operations) Shangla | 26,421,000 | 25,722,000 | 38,562,000 |
| SH4210 | Police Station Kabalgram (Operations) Shangla | 27,409,000 | 27,421,000 | 39,774,000 |
| SH4211 | Police Station Chowga (Operations) Shangla | 34,657,000 | 36,790,000 | 51,385,000 |
| SH4212 | Police Station Dandai (Operations) Shangla | 40,316,000 | 35,557,000 | 51,355,000 |
| SH4213 | Police Station Chakisar (Investigation) Shangla | 6,016,000 | 5,549,000 | 6,767,000 |
| SH4214 | Police Station Bisham (Investigation) Shangla | 8,912,000 | 6,421,000 | 9,877,000 |
| SH4215 | Police Station Alpuri (Investigation) Shangla | 9,416,000 | 7,497,000 | 10,461,000 |
| SH4216 | Police Station Aloch (Investigation) Shangla | 4,034,000 | 4,046,000 | 4,517,000 |
| SH4217 | Police Station Martong (Investigation) Shangla | 3,512,000 | 3,727,000 | 3,955,000 |
| SH4218 | Police Station Karora (Investigation) Shangla | 7,926,000 | 5,045,000 | 8,689,000 |
| SH4219 | Police Station Kamach (Investigation) Shangla | 3,024,000 | 2,480,000 | 3,299,000 |
| SH4220 | Police Station Olandar (Investigation) Shangla | 3,746,000 | 1,838,000 | 3,973,000 |
| SH4221 | Police Station Kabalgram (Investigation) Shangla | 2,764,000 | 2,196,000 | 2,986,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SH4222 | Police Station Chowga (Investigation) Shangla | 3,545,000 | 2,992,000 | 3,885,000 |
| SH4223 | Police Station Dandai (Investigation) Shangla | 5,516,000 | 3,888,000 | 6,052,000 |
| SU4330 | Supernumerary Posts of ASI District Swabi | 11,548,000 | 10,631,000 | 13,295,000 |
| SU4336 | Police Traning School Swabi | 100,346,000 | 111,772,000 | 116,529,000 |
| SU4341 | Police Station Kalu khan (Operations) Swabi | 64,942,000 | 58,045,000 | 75,342,000 |
| SU4342 | Police Station Zaida (Operations) Swabi | 45,070,000 | 40,893,000 | 51,578,000 |
| SU4343 | Police Station Swabi (Operations) Swabi | 84,915,000 | 76,052,000 | 97,355,000 |
| SU4344 | Police Station Topi (Operations) Swabi | 59,063,000 | 51,653,000 | 67,330,000 |
| SU4345 | Police Station IDS (Operations) Swabi | 36,079,000 | 33,689,000 | 41,318,000 |
| SU4346 | Police Station Utla (Operations) Swabi | 25,510,000 | 24,545,000 | 29,892,000 |
| SU4347 | Police Station Yar Hussain (Operations) Swabi | 44,188,000 | 38,035,000 | 50,266,000 |
| SU4348 | Police Station Lahor (Operations) Swabi | 66,055,000 | 58,482,000 | 75,767,000 |
| SU4349 | Police Station Parmoli (Operations) Swabi | 50,420,000 | 44,882,000 | 58,235,000 |
| SU4350 | Police Station Tordher (Operations) Swabi | 42,279,000 | 39,396,000 | 48,758,000 |
| SU4351 | Police Station Kalu khan (Investigation) Swabi | 9,729,000 | 7,578,000 | 11,753,000 |
| SU4352 | Police Station Zaida (Investigation) Swabi | 5,050,000 | 4,826,000 | 6,942,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SU4353 | Police Station Swabi (Investigation) Swabi | 8,058,000 | 5,934,000 | 10,456,000 |
| SU4354 | Police Station Topi (Investigation) Swabi | 8,230,000 | 5,975,000 | 11,357,000 |
| SU4355 | Police Station IDS (Investigation) Swabi | 5,573,000 | 3,080,000 | 6,079,000 |
| SU4356 | Police Station Utla (Investigation) Swabi | 4,352,000 | 4,599,000 | 6,637,000 |
| SU4357 | Police Station Yar Hussain (Investigation) Swabi | 7,045,000 | 4,880,000 | 8,366,000 |
| SU4358 | Police Station Lahor (Investigation) Swabi | 7,340,000 | 6,818,000 | 9,732,000 |
| SU4359 | Police Station Parmoli (Investigation) Swabi | 5,355,000 | 4,664,000 | 7,999,000 |
| SU4360 | Police Station Tordher (Investigation) Swabi | 5,125,000 | 5,194,000 | 7,725,000 |
| SW4512 | Supernumerary Posts of ASI District Swat | 14,466,000 | 12,099,000 | 16,442,000 |
| SW4517 | Police Training School at Malakand District Swat | 122,345,000 | 124,765,000 | 139,456,000 |
| SW4518 | Traffic Warden Malakand Region Swat | 380,890,000 | 394,429,000 | 434,417,000 |
| SW4526 | Police Station Mingora (Operations) Swat | 88,412,000 | 68,787,000 | 99,114,000 |
| SW4527 | Police Station Rahimabad (Operations) Swat | 50,190,000 | 28,406,000 | 55,127,000 |
| SW4528 | Police Station Sadu Sharif (Operations) Swat | 170,903,000 | 78,423,000 | 186,969,000 |
| SW4529 | Police Station Matta (Operations) Swat | 117,098,000 | 71,731,000 | 129,526,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SW4530 | Police Station Khwaza Khela (Operations) Swat | 73,696,000 | 30,604,000 | 80,019,000 |
| SW4531 | Police Station Madyan (Operations) Swat | 18,653,000 | 7,026,000 | 20,080,000 |
| SW4532 | Police Station Kalam (Operations) Swat | 47,747,000 | 14,091,000 | 51,262,000 |
| SW4533 | Police Station Ghaligai (Operations) Swat | 76,640,000 | 38,885,000 | 83,888,000 |
| SW4534 | Police Station Kabbal (Operations) Swat | 43,039,000 | 23,957,000 | 47,099,000 |
| SW4535 | Police Station Chuprail (Operations) Swat | 37,800,000 | 19,961,000 | 41,200,000 |
| SW4536 | Police Station Shamozai (Operations) Swat | 35,954,000 | 20,533,000 | 39,424,000 |
| SW4537 | Police Station Behrain (Operations) Swat | 43,996,000 | 28,814,000 | 48,616,000 |
| SW4538 | Police Station Charbagh (Operations) Swat | 59,231,000 | 27,036,000 | 64,535,000 |
| SW4539 | Police Station Malam Jabba (Operations) Swat | 28,025,000 | 17,379,000 | 30,919,000 |
| SW4540 | Police Station Kanju (Operations) Swat | 121,054,000 | 95,598,000 | 135,805,000 |
| SW4541 | Police Station kalakot (Operations) Swat | 49,390,000 | 30,782,000 | 54,544,000 |
| SW4542 | Police Station Shah Dhari (Operations) Swat | 24,701,000 | 7,477,000 | 26,414,000 |
| SW4543 | Police Station Banr (Operations) Swat | 50,281,000 | 34,730,000 | 55,923,000 |
| SW4544 | Police Station Manglawar (Operations) Swat | 108,060,000 | 77,673,000 | 120,713,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SW4545 | Police Station Kokarai (Operations) Swat | 42,296,000 | 32,560,000 | 47,288,000 |
| SW4546 | Police Station Mingora (Investigation) Swat | 15,576,000 | 14,864,000 | 17,773,000 |
| SW4547 | Police Station Rahimabad (Investigation) Swat | 9,295,000 | 3,123,000 | 9,893,000 |
| SW4548 | Police Station Sadu Sharif (Investigation) Swat | 11,353,000 | 8,109,000 | 12,601,000 |
| SW4549 | Police Station Matta (Investigation) Swat | 9,432,000 | 5,591,000 | 12,027,000 |
| SW4550 | Police Station Khurshid Khan Shaheed (Investigation) Swat | 10,879,000 | 5,501,000 | 11,796,000 |
| SW4551 | Police Station Madyan (Investigation) Swat | 7,986,000 | 4,902,000 | 8,715,000 |
| SW4552 | Police Station Kalam (Investigation) Swat | 7,268,000 | 2,759,000 | 7,834,000 |
| SW4553 | Police Station Ghaligai (Investigation) Swat | 9,399,000 | 4,764,000 | 10,200,000 |
| SW4554 | Police Station Kabbal (Investigation) Swat | 7,651,000 | 3,274,000 | 9,080,000 |
| SW4555 | Police Station Chuprail (Investigation) Swat | 6,627,000 | 3,626,000 | 8,146,000 |
| SW4556 | Police Station Shamozai (Investigation) Swat | 5,225,000 | 3,206,000 | 5,751,000 |
| SW4557 | Police Station Behrain (Investigation) Swat | 6,170,000 | 3,477,000 | 6,693,000 |
| SW4558 | Police Station Charbagh (Investigation) Swat | 7,088,000 | 3,761,000 | 7,681,000 |
| SW4559 | Police Station Malam Jabba (Investigation) Swat | 4,463,000 | 959,000 | 4,735,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SW4560 | Police Station Kanju (Investigation) Swat | 11,242,000 | 7,963,000 | 12,474,000 |
| SW4561 | Police Station kalakot (Investigation) Swat | 6,764,000 | 4,670,000 | 7,592,000 |
| SW4562 | Police Station Shah Dhari (Investigation) Swat | 5,415,000 | 3,204,000 | 6,953,000 |
| SW4563 | Police Station Banr (Investigation) Swat | 7,845,000 | 3,483,000 | 9,582,000 |
| SW4564 | Police Station Manglawar (Investigation) Swat | 6,771,000 | 4,654,000 | 7,420,000 |
| SW4565 | Police Station Kokarai (Investigation) Swat | 5,799,000 | 2,681,000 | 6,260,000 |
| SW4783 | SP Special Branch Malakand Region Swat | 73,469,000 | 67,121,000 | 84,405,000 |
| SW4784 | SP Elite Force Police Malakand Region Swat | 809,456,000 | 1,428,703,000 | 1,017,790,000 |
| SW4957 | Regional Police Station CTD (Investigati on) Malakand Swat | 14,670,000 | 15,597,000 | 50,009,000 |
| SW4958 | Police Station Utror (Investigation) Swat | 9,119,000 | 9,047,000 | 10,533,000 |
| SW4959 | Police Station Utror (Operation) Swat | 55,250,000 | 21,464,000 | 60,032,000 |
| SW4960 | Police Station Fathe Pur (Investigation) Swat | 5,375,000 | 7,422,000 | 6,455,000 |
| SW4961 | Police Station Fathe Pur (Operation) Swat | 33,386,000 | 7,299,000 | 35,507,000 |
| SW4962 | Women Police Station (Investigation) Swat | 7,173,000 | 281,000 | 7,615,000 |
| SW4963 | Women Police Station (Operation) Swat | 16,234,000 | 2,141,000 | 17,136,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TG4001 | District Police Officer Tor Ghar | 412,820,000 | 466,055,000 | 475,997,000 |
| TG4002 | SP Investigation District Tor Ghar | 30,760,000 | 25,804,000 | 35,172,000 |
| TG4045 | Police Station Judbah (Operations) Tor Ghar | 65,495,000 | 53,202,000 | 74,039,000 |
| TG4046 | Police Station Darbani (Operations) Tor Ghar | 72,321,000 | 58,901,000 | 81,663,000 |
| TG4047 | Police Station Karor (Operations) Tor Ghar | 20,753,000 | 15,838,000 | 23,300,000 |
| TG4048 | Police Station Judbah (Investigation) Tor Ghar | 8,091,000 | 7,082,000 | 9,048,000 |
| TG4049 | Police Station Darbani (Investigation) Tor Ghar | 6,046,000 | 4,997,000 | 6,668,000 |
| TG4050 | Police Station Karor (Investigation) Tor Ghar | 7,073,000 | 5,337,000 | 7,855,000 |
| TG4074 | Police Station Dor Mara (Operations) Tor Ghar | | | 8,435,000 |
| TG4075 | Police Station Mangri (Operations) Tor Ghar | | | 7,615,000 |
| TG4076 | Police Station Dor Mara (Investigation) Tor Ghar | | | 7,300,000 |
| TG4077 | Police Station Mangri (Investigation) Tor Ghar | | | 7,360,000 |
| TK4169 | Supernumerary Posts of ASI District Tank | 1,141,000 | | 1,198,000 |
| TK4172 | Police Station SMA Tank (Operations) Tank | 68,325,000 | 53,792,000 | 101,316,000 |
| TK4173 | Police Station Mulazi (Operations) Tank | 33,252,000 | 28,036,000 | 49,250,000 |

**NC21014 (010)**
**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TK4174 | Police Station Gomal (Operations) Tank | 66,306,000 | 48,102,000 | 86,552,000 |
| TK4175 | Police Station Gul imam (Operations) Tank | 47,270,000 | 34,228,000 | 64,883,000 |
| TK4176 | Police Station Police Station City Tank (Operations) Tank | 38,132,000 | 33,782,000 | 61,472,000 |
| TK4177 | Police Station SMA Tank (Investigation) Tank | 10,122,000 | 4,998,000 | 11,399,000 |
| TK4178 | Police Station Mulazi (Investigation) Tank | 7,922,000 | 5,689,000 | 8,735,000 |
| TK4179 | Police Station Gomal (Investigation) Tank | 7,642,000 | 3,922,000 | 8,351,000 |
| TK4180 | Police Station Gul imam (Investigation) Tank | 7,260,000 | 3,470,000 | 7,838,000 |
| TK4181 | Police Station City Tank (Investigation) Tank | 8,273,000 | 7,511,000 | 9,461,000 |
| CL4006 | Law & Order Chitral Lower | 1,092,946,000 | 1,079,611,000 | 1,243,802,000 |
| CL4007 | Investigation Chitral | 92,604,000 | 79,082,000 | 105,510,000 |
| DA4021 | Law and Order Lower Dir | 2,131,815,000 | 2,242,206,000 | 2,461,997,000 |
| DA4020 | Investigation Lower Dir | 133,227,000 | 145,461,000 | 155,154,000 |
| DI4039 | Law and Order D I Khan | 1,622,657,000 | 1,923,089,000 | 1,972,709,000 |
| DI4036 | Investigation D I Khan | 106,194,000 | 101,343,000 | 122,040,000 |
| DI4051 | S P Frontier Reserved Police DIKhan | 2,448,428,000 | 3,164,578,000 | 2,913,404,000 |
| DP4016 | Law and Order Upper Dir | 1,326,788,000 | 1,146,828,000 | 1,498,143,000 |
| DP4017 | Investigation Upper Dir | 62,257,000 | 50,860,000 | 70,125,000 |
| HG4013 | Law and Order Hangu | 674,193,000 | 721,434,000 | 783,993,000 |
| HG4011 | Investigation Hangu | 64,079,000 | 58,073,000 | 73,083,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HR4009 | Law and Order Haripur | 672,326,000 | 657,053,000 | 769,391,000 |
| HR4008 | Investigation Haripur | 102,006,000 | 108,763,000 | 115,946,000 |
| KD4017 | Law and Order Kohistan | 495,797,000 | 489,070,000 | 559,820,000 |
| KD4018 | Investigation Kohistan Upper | 37,033,000 | 22,883,000 | 40,209,000 |
| KK4008 | Law and Order Karak | 644,767,000 | 681,015,000 | 743,385,000 |
| KK4009 | Investigation Karak | 44,145,000 | 38,448,000 | 50,291,000 |
| KT4043 | Law and Order Kohat | 1,041,851,000 | 1,125,405,000 | 1,201,644,000 |
| KT4047 | SP Investigation Kohat | 120,093,000 | 111,208,000 | 138,440,000 |
| KT4046 | S P Frontier Reserved Police Kohat | | 316,000 | |
| KT4366 | Regional Command Law & Order Kohat | 32,684,000 | 36,989,000 | 37,222,000 |
| LK4002 | Law and Order Lakki | 516,998,000 | 734,497,000 | 903,859,000 |
| LK4003 | Investigation Lakki | 75,754,000 | 88,936,000 | 88,887,000 |
| MA4027 | Law and Order Mansehra | 1,061,999,000 | 1,102,697,000 | 1,223,791,000 |
| MA4025 | Investigation Mansehra | 101,354,000 | 95,900,000 | 116,136,000 |
| MR4033 | Law and Order Mardan | 2,809,289,000 | 2,461,190,000 | 2,768,883,000 |
| MR4036 | Investigation Mardan | 170,121,000 | 190,949,000 | 198,205,000 |
| MR4365 | Regional Command Law & Order Mardan | 40,227,000 | 40,451,000 | 46,207,000 |
| NR4218 | Law and Order Nowshera | 1,127,356,000 | 1,329,230,000 | 1,236,414,000 |
| NR4219 | Investigation Nowshera | 145,175,000 | 126,557,000 | 165,526,000 |
| PR4088 | Direction | 801,848,000 | 3,524,921,000 | 10,838,892,000 |
| PR4101 | Additional I G Investigation | 185,674,000 | 150,847,000 | 209,270,000 |
| PR4092 | Police Tele Communication | 1,430,306,000 | 1,533,002,000 | 1,632,315,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| PR4096 | Welfare Branch Peshawar | 67,385,000 | 77,511,000 | 77,903,000 |
| PR4098 | Special Branch | 1,419,062,000 | 1,345,147,000 | 1,601,360,000 |
| PR4099 | Aliens Branch | 40,185,000 | 39,289,000 | 46,191,000 |
| PR4821 | Works | 100,000,000 | 1,113,000,000 | 100,000,000 |
| PR4093 | Peshawar City Police (Law & Order) | 6,250,176,000 | 6,814,127,000 | 6,774,963,000 |
| PR4102 | Campus Peace Corps University Campus | 264,560,000 | 220,221,000 | 298,225,000 |
| PR4086 | CHIEF TRAFFIC OFFICER PESHAWAR | 1,389,915,000 | 1,274,452,000 | 1,575,299,000 |
| PR4095 | S P Frontier Reserved Police Peshawar | 846,467,000 | 800,583,000 | 961,425,000 |
| PR4091 | Cammandant FRP, Peshawar | 1,981,777,000 | 1,927,310,000 | 2,267,516,000 |
| SH4023 | Law and Order Shangla | 1,191,920,000 | 1,228,262,000 | 1,369,089,000 |
| SH4021 | Investigation Shangla | 77,016,000 | 82,406,000 | 88,419,000 |
| SU4013 | Law and Order Swabi | 994,649,000 | 927,819,000 | 1,132,697,000 |
| SU4015 | Investigation Swabi | 137,477,000 | 143,669,000 | 159,627,000 |
| SW4042 | Law and Order Swat | 4,028,389,000 | 4,774,289,000 | 4,673,104,000 |
| SW4048 | Investigation Swat | 266,101,000 | 256,338,000 | 305,285,000 |
| SW4046 | S P Frontier Reserved Police Malakand at Swat | 904,115,000 | 925,168,000 | 1,039,644,000 |
| SW4373 | Regional Command Law & Order Swat | 48,792,000 | 44,846,000 | 54,498,000 |
| TK4008 | Law and Order Tank | 446,659,000 | 554,917,000 | 568,374,000 |
| TK4002 | Investigation Tank | 42,536,000 | 47,340,000 | 48,710,000 |
| CU4025 | District Police Officer Chitral Upper | 220,867,000 | 264,437,000 | 254,357,000 |

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**POLICE**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| CU4026 | Superintendent of Police (Investigation) Chitral Upper | 31,782,000 | 36,046,000 | 36,603,000 |
| KK4285 | Police Station for SNGPL Distt. Karak II | 24,856,000 | 19,650,000 | 28,058,000 |
| KO4001 | District Police Officer Kohistan Lower | 158,004,000 | 175,061,000 | 180,024,000 |
| KT5190 | Police Training Institution Kohat | 71,591,000 | 63,187,000 | 80,886,000 |
| PA4001 | District Police Officer Kolai Pallas | 113,424,000 | 131,652,000 | 129,655,000 |
| PA4002 | SP Investigation Kolai Pallas Kohistan | 29,919,000 | 30,810,000 | 34,183,000 |
| PR5998 | Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act) | 95,564,000 | 84,964,000 | 108,108,000 |
| PR5999 | Special Security Unit for security of CPEC Projects and Chines Worker | 2,191,002,000 | 2,517,743,000 | 2,543,514,000 |
| SW4572 | Regional Police Station CTD (Operations) Malakand Swat | 644,463,000 | 594,411,000 | 798,265,000 |
| SW5214 | Regional Forensic Science Labortaory District Swat | 15,618,000 | 11,041,000 | 17,014,000 |
| **TOTAL** | | **96,157,481,000** | **96,410,490,000** | **121,005,403,000** |

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**POLICE**

| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | **81,944,684,000** | **77,027,916,000** | **98,884,055,000** |
| **A011** | **PAY** | **35,041,862,000** | **30,725,141,000** | **38,352,634,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **1,990,263,000** | **1,386,111,000** | **3,016,540,000** |
| A01101 | Basic Pay Of Officer | 1,984,015,000 | 1,381,445,000 | 2,142,311,000 |
| A01102 | Personal pay | 3,366,000 | 2,197,000 | 4,159,000 |
| A01103 | Special Pay | 16,000 | 21,000 | 31,000 |
| A01105 | Qualification Pay | 825,000 | 829,000 | 1,104,000 |
| A01106 | Pay of contract officer | 2,041,000 | 1,619,000 | 868,935,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33,051,599,000** | **29,339,030,000** | **35,336,094,000** |
| A01151 | Basic Pay Other Staff | 32,781,990,000 | 29,218,338,000 | 35,260,561,000 |
| A01152 | Personal pay | 7,033,000 | 10,704,000 | 9,589,000 |
| A01153 | Special Pay | 6,000 | 148,000 | 149,000 |
| A01155 | Qualification Pay | | 1,000 | 1,000 |
| A01156 | Pay of Contract Staff | 262,570,000 | 109,836,000 | 65,794,000 |
| A01170 | Others | | 3,000 | |
| **A012** | **ALLOWANCES** | **46,902,822,000** | **46,302,775,000** | **60,531,421,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | **46,873,548,000** | **46,185,902,000** | **60,476,420,000** |
| A01201 | Senior Post Allowance | 651,000 | 965,000 | 1,312,000 |
| A01202 | House Rent Allowance | 4,286,837,000 | 3,581,612,000 | 4,770,318,000 |
| A01203 | Conveyance Allowance | 2,615,243,000 | 2,247,674,000 | 2,886,931,000 |
| A01206 | Local Compensatory Allowance | 1,000 | 1,000 | 2,000 |
| A01207 | Washing Allowance | 199,510,000 | 175,517,000 | 215,993,000 |
| A01208 | Dress Allowance | 43,931,000 | 40,384,000 | 47,672,000 |
| A01209 | Special Additional Allowance | 8,000 | | 8,000 |
| A0120D | Integrated Allowance | 16,810,000 | 14,137,000 | 17,747,000 |
| A0120E | Housing Subsidy Allowance | 42,365,000 | 33,997,000 | 47,372,000 |
| A0120N | Special allowances @ 30% of basic pay for Secretar | 84,000 | | 88,000 |
| A0120Q | Fixed Daily Allowance | 3,397,202,000 | 3,012,202,000 | 3,666,353,000 |
| A0120R | Prison Allowance | 276,000 | 658,000 | 865,000 |
| A0120S | Elite force allowance | 317,521,000 | 246,286,000 | 397,721,000 |
| A01210 | Risk Allowance | 10,672,833,000 | 9,114,748,000 | 11,588,726,000 |
| A01216 | Qualification Allowance | 816,000 | 22,000 | 879,000 |
| A01217 | Medical Allowance | 1,936,940,000 | 1,690,030,000 | 2,130,049,000 |
| A01218 | Fixed contingent/stationary allowance | | 3,000 | 3,000 |
| A0121A | Ad - hoc Allowance - 2011 | 61,000 | 4,000 | 63,000 |

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**POLICE**

| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| A0121B | Health Professional Allowance | 208,000 | 180,000 | 218,000 |
| A0121C | Additional Pay Allowance | 2,000 | | 2,000 |
| A0121Q | Audit and Accounts Allowance | 998,000 | 779,000 | 1,293,000 |
| A0121T | Adhoc Relief Allowance 2013 | 322,464,000 | 280,055,000 | 348,425,000 |
| A0121W | Counter Terrorism Allowance | 1,090,901,000 | 1,028,918,000 | 1,152,532,000 |
| A0121Z | Adhoc Relief Allowance-2014 | 138,000 | 158,000 | 293,000 |
| A01222 | Hardship allowance | 15,000 | 5,000 | 21,000 |
| A01224 | Entertainment Allowance | 345,000 | 273,000 | 385,000 |
| A01225 | Instruction Allowance | 18,784,000 | 17,459,000 | 20,038,000 |
| A01226 | Computer Allowance | 4,555,000 | 3,855,000 | 4,803,000 |
| A01228 | Orderly Allowance | 2,815,000 | 3,361,000 | 4,007,000 |
| A01229 | Special compensatory allowance | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | 224,062,000 | 191,361,000 | 249,477,000 |
| A0122D | Special Risk Allowance | 30,736,000 | 26,074,000 | 32,385,000 |
| A0122E | Special Combat Unit Allowance | 36,332,000 | 34,949,000 | 39,094,000 |
| A0122F | Health Allowance | | 7,000 | 7,000 |
| A0122H | Chief Minister's Office Special Allowance | | 2,000 | 2,000 |
| A0122L | Mobile Phone Allowance | | 10,000 | 11,000 |
| A0122M | Adhoc Releif Allowance 2016 | | 1,281,000 | 1,643,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | 19,004,000 | 20,963,000 | 21,980,000 |
| A0122S | Utility Allowance | | 520,000 | 546,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | 132,000 | 254,000 | 375,000 |
| A0122W | Resedential Telephone Charge Allowance | | 23,000 | 24,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 853,000 | 895,000 |
| A01233 | Unattractive Area Allowance | 432,272,000 | 379,417,000 | 477,558,000 |
| A01236 | Deputation Allowance | 766,000 | 937,000 | 1,182,000 |
| A01238 | Charge allowance | 41,000 | 66,000 | 112,000 |
| A01239 | Special allowance | 911,000 | 304,000 | 1,179,000 |
| A0123E | Executive Allowance to PCS and PMS Officers (KP) | 5,040,000 | | 5,292,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 578,000 | 606,000 |
| A0123K | Superior Executive Allowance | | 4,500,000 | 4,725,000 |
| A0123L | Scheduled Post Allowance for Police Officers | 297,483,000 | 279,327,000 | 321,872,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | 789,000 | 460,000 | 1,202,000 |
| A0123U | Planning Performance Allowance | | 547,000 | 574,000 |
| A0123V | Secretariat Performance Allowance | 105,168,000 | 277,659,000 | 141,296,000 |
| A01241 | Utility allowance for electricity | 110,000 | 250,000 | 116,000 |
| A01242 | Consolidation travelling allowance | 81,000 | 1,215,000 | 357,000 |

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| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| A01243 | Special travelling allowance | 564,000 | 928,000 | 1,058,000 |
| A01244 | Adhoc relief | 20,000 | 1,000 | 22,000 |
| A01248 | Judicial Allowance | 7,000 | | |
| A0124C | Disparity Reduction Allowance | 2,042,000 | 803,000 | 2,464,000 |
| A0124F | Adhoc Relief Allowance-2021 | 1,690,000 | 183,000 | 1,914,000 |
| A0124G | IT Professional Allowance | 4,603,000 | 6,289,000 | 4,833,000 |
| A0124H | Special Allowance-2021 | 77,937,000 | 70,481,000 | 187,210,000 |
| A0124L | Weather Allowance | 257,469,000 | 397,907,000 | 275,783,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | 133,297,000 | 112,496,000 | 237,028,000 |
| A0124R | Adhoc Relief Allowance 2022 | 3,291,497,000 | 2,828,738,000 | 3,638,834,000 |
| A0124X | Adhoc Relief Allowance 2023 | 11,605,905,000 | 10,127,648,000 | 12,694,888,000 |
| A01250 | Incentive Allowance | 927,221,000 | 807,137,000 | 1,001,798,000 |
| A01252 | Non Practising Allowance | 17,000 | 7,000 | 25,000 |
| A01253 | Science Teaching Allowance | | 1,000 | 1,000 |
| A01254 | Anaesthesia Allowance | 1,000 | 62,000 | 66,000 |
| A01258 | Prime Minister's Secretariat Allowance | | 2,000 | 2,000 |
| A0125E | Adhoc Relief Allowance 2024 | | 7,616,855,000 | 8,122,998,000 |
| A01260 | Ration Allowance | 1,240,978,000 | 1,066,111,000 | 1,352,428,000 |
| A01261 | Constablery Allowance for Police Personnel | 389,320,000 | 338,463,000 | 422,577,000 |
| A01270 | Other | 2,815,739,000 | 96,947,000 | 3,925,859,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | **29,274,000** | **116,873,000** | **55,001,000** |
| A01273 | Honoraria | | 16,389,000 | 1,000 |
| A01274 | Medical Charges | 12,725,000 | 47,845,000 | 18,630,000 |
| A01276 | Outfit allowance | | 15,000 | 16,000 |
| A01278 | Leave Salary | 3,514,000 | 10,576,000 | 3,614,000 |
| A01284 | Firewood Allowance | 13,035,000 | 42,047,000 | 32,739,000 |
| A01299 | Others | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | **8,711,437,000** | **10,198,612,000** | **14,002,939,000** |
| **A032** | **COMMUNICATIONS** | **143,498,000** | **166,492,000** | **166,125,000** |
| A03201 | Postage and Telegraph | 4,729,000 | 6,197,000 | 6,543,000 |
| A03202 | Telephone and Trunk Call | 131,402,000 | 149,681,000 | 150,180,000 |
| A03204 | Electronic Communication | 7,367,000 | 10,614,000 | 9,402,000 |
| **A033** | **UTILITIES** | **1,091,131,000** | **1,144,055,000** | **1,219,766,000** |
| A03301 | Gas | 94,459,000 | 115,411,000 | 106,704,000 |
| A03302 | Water | 83,000 | 1,130,000 | 257,000 |
| A03303 | Electricity | 995,589,000 | 1,024,549,000 | 1,111,585,000 |

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| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| A03305 | POL fore Generator | 1,000,000 | 2,965,000 | 1,220,000 |
| **A034** | **OCCUPANCY COSTS** | **44,688,000** | **49,061,000** | **49,232,000** |
| A03402 | Rent for Office Building | 44,538,000 | 49,011,000 | 49,022,000 |
| A03407 | Rates and Taxes | 150,000 | 50,000 | 210,000 |
| **A036** | **MOTOR VEHICLES** | **37,960,000** | **124,088,000** | **41,756,000** |
| A03603 | Registration | 25,000,000 | 86,900,000 | 27,500,000 |
| A03670 | Others | 12,960,000 | 37,188,000 | 14,256,000 |
| **A038** | **TRAVEL & TRANSPORTATION** | **3,432,774,000** | **3,740,759,000** | **3,673,036,000** |
| A03805 | Travelling Allowance | 134,142,000 | 208,418,000 | 158,185,000 |
| A03806 | Transportation of Goods | 45,000 | 80,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | 3,298,558,000 | 3,485,347,000 | 3,514,800,000 |
| A03808 | Conveyance Charges | 29,000 | 41,014,000 | 1,000 |
| A03821 | Training - domestic | | 5,000,000 | |
| A03825 | Travelling allowance | | 900,000 | |
| **A039** | **GENERAL** | **3,961,386,000** | **4,974,157,000** | **8,853,024,000** |
| A03901 | Stationery | 169,980,000 | 218,833,000 | 197,835,000 |
| A03902 | Printing and Publication | 56,427,000 | 99,223,000 | 70,198,000 |
| A03905 | Newspapers Periodicals and Books | 2,807,000 | 4,457,000 | 3,673,000 |
| A03906 | Uniforms and Protective Clothing | 11,250,000 | 7,101,000 | |
| A03907 | Advertising & Publicity | 9,854,000 | 16,154,000 | 13,179,000 |
| A03914 | Secret service expenditure | 42,135,000 | 210,910,000 | 47,200,000 |
| A03917 | Law Charges | 414,000 | 14,000 | 455,000 |
| A03919 | Payments to Other for Service Rendered | | 8,506,000 | |
| A03927 | Purchase of Drug and Medicines | 300,000 | 301,000 | 330,000 |
| A03936 | Foreign/Inland Training Course Fee | 13,389,000 | 26,906,000 | 17,617,000 |
| A03942 | Cost of Other Stores | 442,035,000 | 974,276,000 | 5,238,541,000 |
| A03953 | Investigation Cost | 84,394,000 | 105,303,000 | 98,793,000 |
| A03954 | Ordnance Store | 10,000,000 | 3,170,000 | 43,750,000 |
| A03955 | Other Store - Tear Gas | 42,000,000 | 1,000 | 28,700,000 |
| A03970 | Others | 3,076,401,000 | 3,299,002,000 | 3,092,753,000 |

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| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFITS** | **626,392,000** | **748,272,000** | **714,160,000** |
| **A041** | **PENSION** | **626,392,000** | **748,272,000** | **714,160,000** |
| A04101 | Pension | | 1,000 | |
| A04102 | Commuted value of pension | | 3,000 | |
| A04106 | Reimbursement of medical charges to pensioners | 200,000 | 500,000 | 220,000 |
| A04114 | Superannuation Encashment of L.P.R | 626,192,000 | 747,768,000 | 713,940,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS** | **1,102,226,000** | **2,811,537,000** | **1,623,268,000** |
| **A052** | **GRANTS-DOMESTIC** | **1,102,226,000** | **2,811,537,000** | **1,623,268,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | 300,033,000 | 232,910,000 | 500,037,000 |
| A05270 | To Others | 802,193,000 | 2,578,627,000 | 1,123,231,000 |
| **A06** | **TOTAL TRANSFERS** | **139,751,000** | **293,060,000** | **154,730,000** |
| **A061** | **SCHOLARSHIP** | **139,751,000** | **293,060,000** | **154,730,000** |
| A06103 | Cash awards | 39,751,000 | 78,060,000 | 44,730,000 |
| A06107 | Head Money Award | 100,000,000 | 215,000,000 | 110,000,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | **2,913,373,000** | **2,894,572,000** | **4,890,254,000** |
| **A092** | **COMPUTER EQUIPMENT** | **1,000** | **5,000,000** | **1,000** |
| A09202 | Software | 1,000 | 5,000,000 | 1,000 |
| **A095** | **PURCHASE OF TRANSPORT** | **963,894,000** | **1,131,822,000** | **1,652,351,000** |
| A09501 | Transport | 963,894,000 | 1,131,822,000 | 1,652,351,000 |
| **A096** | **PURCHASE OF PLANT & MACHINERY** | **1,412,034,000** | **1,128,705,000** | **2,491,447,000** |
| A09601 | Plant and Machinery | 1,412,034,000 | 1,128,705,000 | 2,491,447,000 |
| **A097** | **PURCHASE FURNITURE & FIXTURE** | **14,236,000** | **66,772,000** | **2,000** |
| A09701 | Furniture and fixtures | 14,236,000 | 66,772,000 | 2,000 |

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| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A098** | **PURCHASE OF OTHER ASSETS** | **523,208,000** | **562,273,000** | **746,453,000** |
| A09899 | Others | 523,208,000 | 562,273,000 | 746,453,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | **719,618,000** | **2,436,521,000** | **735,997,000** |
| **A130** | **TRANSPORT** | **559,344,000** | **715,835,000** | **558,718,000** |
| A13001 | Transport | 559,344,000 | 715,835,000 | 558,718,000 |
| **A131** | **MACHINERY AND EQUIPMENT** | **38,620,000** | **69,645,000** | **48,562,000** |
| A13101 | Machinery and Equipment | 38,620,000 | 69,645,000 | 48,562,000 |
| **A132** | **FURNITURE AND FIXTURE** | **21,635,000** | **35,601,000** | **28,691,000** |
| A13201 | Furniture and Fixture | 21,635,000 | 35,601,000 | 28,691,000 |
| **A133** | **BUILDINGS AND STRUCTURE** | **100,019,000** | **1,615,440,000** | **100,026,000** |
| A13303 | Other Buildings | 100,019,000 | 1,615,440,000 | 100,026,000 |
| **NET TOTAL** | | **96,157,481,000** | **96,410,490,000** | **121,005,403,000** |

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**SUMMARY OF SCALES FOR 2025-2026**

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|---|---|---|---|---|---|
| 03 | 2068 | | | 2068 | 671,149,000 |
| 04 | 98 | | | 98 | 36,677,000 |
| 05 | 2 | | | 2 | 176,000 |
| 06 | 39 | | | 39 | 12,676,000 |
| 07 | 75417 | 200 | | 75617 | 24,044,332,000 |
| 09 | 11220 | | | 11220 | 5,246,283,000 |
| 11 | 6511 | | | 6511 | 2,812,401,000 |
| 12 | 10 | | | 10 | 2,939,000 |
| 14 | 3776 | | | 3776 | 2,433,928,000 |
| 16 | 1587 | | | 1587 | 1,372,538,000 |
| 17 | 511 | | | 511 | 421,486,000 |
| 18 | 151 | | | 151 | 188,015,000 |
| 19 | 58 | | | 58 | 79,981,000 |
| 20 | 25 | | | 25 | 55,986,000 |
| 21 | 6 | | | 6 | 20,382,000 |
| 22 | 1 | | | 1 | 3,923,000 |
| **TOTAL** | **101480** | **200** | | **101680** | **37,402,872,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8512** | **Rapid Response Force Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **837,224,000** | **869,850,000** | **929,785,000** |
| **A011** | **TOTAL PAY** | | **1110** | **1110** | **259,795,000** | **328,530,000** | **272,785,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **28,012,000** | **8,820,000** | **29,413,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 28,012,000 | 8,820,000 | 29,413,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 853,000 | | 896,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 5,105,000 | | 5,360,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 22,054,000 | | 23,157,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1097** | **1097** | **231,783,000** | **319,710,000** | **243,372,000** |
| A01151 | Total Basic Pay Other Staff | | 1097 | 1097 | 231,783,000 | 319,710,000 | 243,372,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,802,000 | | 1,892,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 2,691,000 | | 2,826,000 |
| S138 | Sub Inspector | (BPS-14) | 42 | 42 | 44,913,000 | | 47,159,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 42 | 42 | 35,940,000 | | 37,737,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,441,000 | | 1,513,000 |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 53,898,000 | | 56,593,000 |
| C088 | Constable | (BPS-07) | 896 | 896 | 71,867,000 | | 75,460,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 1,429,000 | | 1,500,000 |
| D006 | Daftari | (BPS-06) | 1 | 1 | 540,000 | | 567,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 901,000 | | 946,000 |
| C095 | Cook | (BPS-03) | 6 | 6 | 12,576,000 | | 13,205,000 |
| L018 | Langari | (BPS-03) | 6 | 6 | 1,262,000 | | 1,325,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 901,000 | | 946,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 901,000 | | 946,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 721,000 | | 757,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8512** | **Rapid Response Force Peshawar** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 577,429,000 | 541,320,000 | 657,000,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 577,379,000 | 539,582,000 | 656,950,000 |
| A01202 | House Rent Allowance | | | 69,468,000 | 60,189,000 | 72,941,000 |
| A01203 | Conveyance Allowance | | | 29,962,000 | 25,443,000 | 31,460,000 |
| A01206 | Local Compensatory Allowance | | | 1,000 | | 1,000 |
| A01207 | Washing Allowance | | | 2,429,000 | 2,092,000 | 2,550,000 |
| A01208 | Dress Allowance | | | 436,000 | 435,000 | 458,000 |
| A0120D | Integrated Allowance | | | 193,000 | 177,000 | 203,000 |
| A0120E | Housing Subsidy Allowance | | | 363,000 | 426,000 | 381,000 |
| A0120Q | Fixed Daily Allowance | | | 40,660,000 | 34,706,000 | 42,693,000 |
| A0120S | Elite force allowance | | | 45,537,000 | 38,546,000 | 47,814,000 |
| A01210 | Risk Allowance | | | 119,314,000 | 101,652,000 | 125,280,000 |
| 001 | Risk Allowance | | | 119,314,000 | 101,652,000 | 125,280,000 |
| A01217 | Medical Allowance | | | 22,281,000 | 19,054,000 | 23,395,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,775,000 | 2,607,000 | 3,964,000 |
| A01226 | Computer Allowance | | | 14,000 | | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,527,000 | 1,747,000 | 2,653,000 |
| A0122D | Special Risk Allowance | | | 1,365,000 | 66,000 | 1,433,000 |
| A0122E | Special Combat Unit Allowance | | | 469,000 | 75,000 | 492,000 |
| A01233 | Unattractive Area Allowance | | | 2,718,000 | 2,478,000 | 2,854,000 |
| 001 | Unattractive Area Allowance | | | 2,718,000 | 2,478,000 | 2,854,000 |
| A01239 | Special allowance | | | | 6,000 | 6,000 |
| 001 | Special Allowance | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 798,000 | 641,000 | 838,000 |
| A0124C | Disparity Reduction Allowance | | | 1,066,000 | | 1,119,000 |
| A0124H | Special Allowance-2021 | | | 271,000 | 231,000 | 285,000 |
| A0124L | Weather Allowance | | | 98,000 | 3,000,000 | 1,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,085,000 | 885,000 | 1,139,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 36,501,000 | 29,863,000 | 38,326,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 131,732,000 | 107,978,000 | 138,319,000 |
| A01250 | Incentive Allowance | | | 10,772,000 | 9,145,000 | 11,311,000 |
| 001 | Incentive Allowance | | | 10,772,000 | 9,145,000 | 11,311,000 |
| A01258 | Prime Minister's Secretariat Allowance | | | | 1,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 81,990,000 | 86,090,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8512** | **Rapid Response Force Peshawar** | | | | | |
| A01260 | Ration Allowance | | | 14,340,000 | 12,212,000 | 15,057,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,545,000 | 3,837,000 | 4,772,000 |
| A01270 | Other | | | 34,659,000 | 100,000 | 100,000 |
| 001 | Others | | | 34,659,000 | 100,000 | 100,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **1,738,000** | **50,000** |
| A01274 | Medical Charges | | | 50,000 | 1,738,000 | 50,000 |
| 001 | Medical Charges | | | 50,000 | 1,738,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **9,263,000** | **10,569,000** | **9,776,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **449,000** | **449,000** | **494,000** |
| A03201 | Postage and Telegraph | | | 15,000 | 15,000 | 17,000 |
| A03202 | Telephone and Trunk Call | | | 434,000 | 434,000 | 477,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,938,000** | **3,312,000** | **3,269,000** |
| A03301 | Gas | | | 446,000 | 782,000 | 491,000 |
| A03302 | Water | | | 12,000 | 50,000 | 50,000 |
| A03303 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,300,000** | **5,800,000** | **5,330,000** |
| A03805 | Travelling Allowance | | | 300,000 | 800,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 800,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,000,000 | 5,000,000 | 5,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| **A039** | **TOTAL GENERAL** | | | **576,000** | **1,008,000** | **683,000** |
| A03901 | Stationery | | | 310,000 | 393,000 | 341,000 |
| 001 | Stationery | | | 310,000 | 393,000 | 341,000 |
| A03902 | Printing and Publication | | | 150,000 | 300,000 | 165,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8512** | **Rapid Response Force Peshawar** | | | | | |
| 001 | Printing and publication | | | 150,000 | 300,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 100,000 | 50,000 |
| 001 | Advertising and Publicity | | | 1,000 | 100,000 | 50,000 |
| A03970 | Others | | | 100,000 | 200,000 | 110,000 |
| 001 | Others | | | 100,000 | 200,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,600,000** | **1,600,000** | **1,760,000** |
| **A041** | **TOTAL PENSION** | | | **1,600,000** | **1,600,000** | **1,760,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,600,000 | 1,600,000 | 1,760,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **501,000** | **20,500,000** | **551,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **501,000** | **20,500,000** | **551,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | 500,000 | 20,500,000 | 550,000 |
| 199 | Free Education Package | | | 500,000 | 10,500,000 | 550,000 |
| 230 | Other Compensation | | | | 10,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,167,000** | **1,267,000** | **1,284,000** |
| **A130** | **TOTAL TRANSPORT** | | | **992,000** | **1,012,000** | **1,091,000** |
| A13001 | Transport | | | 992,000 | 1,012,000 | 1,091,000 |
| 001 | Transport | | | 992,000 | 1,012,000 | 1,091,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8512** | **Rapid Response Force Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **120,000** | **200,000** | **132,000** |
| A13101 | Machinery and Equipment | | | 120,000 | 200,000 | 132,000 |
| 001 | Machinery and Equipment | | | 120,000 | 200,000 | 132,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **55,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 55,000 | 61,000 |
| **Rapid Response Force Peshawar** | | | | **849,855,000** | **903,886,000** | **943,266,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,005,733,000 | 991,854,000 | 1,166,447,000 |
| **A011** | **TOTAL PAY** | | 1141 | 1088 | 316,472,000 | 424,321,000 | 332,009,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 20 | 20 | 21,673,000 | 13,379,000 | 22,757,000 |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 21,671,000 | 13,379,000 | 22,755,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,550,000 | | 1,628,000 |
| S148 | Superintendent Of Police | (BPS-18) | 2 | 2 | 6,114,000 | | 6,420,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 3,064,000 | | 3,217,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,357,000 | | 1,425,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,429,000 | | 1,500,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 7,112,000 | | 7,468,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,045,000 | | 1,097,000 |
| A01102 | Personal pay | | | | 1,000 | | 1,000 |
| A01105 | Qualification Pay | | | | 1,000 | | 1,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1121 | 1068 | 294,799,000 | 410,942,000 | 309,252,000 |
| A01151 | Total Basic Pay Other Staff | | 1121 | 1068 | 294,463,000 | 410,545,000 | 308,898,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 12 | 11 | 5,958,000 | | 6,256,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | 7 | 6,114,000 | | 6,420,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 769,000 | | 807,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 26 | 26 | 12,817,000 | | 13,458,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 564,000 | | 592,000 |
| J013 | Junior Clerk | (BPS-11) | 14 | 14 | 6,523,000 | | 6,849,000 |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 41,153,000 | | 43,211,000 |
| H017 | Head Constable Driver | (BPS-09) | 6 | 6 | 3,123,000 | | 3,279,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | | |
| C088 | Constable | (BPS-07) | 823 | 783 | 162,619,000 | | 170,750,000 |
| C089 | Constable Driver | (BPS-07) | 104 | 94 | 43,880,000 | | 46,074,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 276,000 | | 290,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 361,000 | | 379,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 252,000 | | 265,000 |
| B006 | Behishti | (BPS-03) | 8 | 7 | 2,270,000 | | 2,384,000 |
| B009 | Barber | (BPS-03) | 10 | 10 | 1,729,000 | | 1,815,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| C095 | Cook | (BPS-03) | 5 | 5 | 1,274,000 | | 1,338,000 |
| K009 | Khalasi | (BPS-03) | 1 | | 276,000 | | |
| M010 | Mali | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 1,418,000 | | 1,489,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,634,000 | | 1,716,000 |
| A01152 | Personal pay | | | | 336,000 | 396,000 | 353,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **689,261,000** | **567,533,000** | **834,438,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **689,078,000** | **567,470,000** | **834,255,000** |
| A01202 | House Rent Allowance | | | | 54,134,000 | 36,073,000 | 56,841,000 |
| A01203 | Conveyance Allowance | | | | 44,597,000 | 29,701,000 | 46,827,000 |
| A01207 | Washing Allowance | | | | 3,498,000 | 2,412,000 | 3,673,000 |
| A01208 | Dress Allowance | | | | 600,000 | 499,000 | 630,000 |
| A0120D | Integrated Allowance | | | | 218,000 | 186,000 | 229,000 |
| A0120E | Housing Subsidy Allowance | | | | 790,000 | 588,000 | 830,000 |
| A0120Q | Fixed Daily Allowance | | | | 60,372,000 | 39,720,000 | 63,391,000 |
| A0120S | Elite force allowance | | | | 42,000 | 52,000 | 44,000 |
| A01210 | Risk Allowance | | | | 164,552,000 | 108,708,000 | 172,780,000 |
| 001 | Risk Allowance | | | | 164,552,000 | 108,708,000 | 172,780,000 |
| A01217 | Medical Allowance | | | | 33,816,000 | 22,490,000 | 35,507,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,004,000 | 4,358,000 | 6,304,000 |
| A0121W | Counter Terrorism Allowance | | | | 44,000 | 36,000 | 46,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | |
| A01225 | Instruction Allowance | | | 18,000 | | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 4,011,000 | 2,912,000 | 4,212,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 332,000 | 288,000 | 349,000 |
| A01233 | Unattractive Area Allowance | | | | 30,000 | 32,000 |
| 001 | Unattractive Area Allowance | | | | 30,000 | 32,000 |
| A01239 | Special allowance | | | 4,000 | 2,000 | 4,000 |
| 001 | Special Allowance | | | 4,000 | 2,000 | 4,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 4,296,000 | 3,473,000 | 4,511,000 |
| A01242 | Consolidation travelling allowance | | | | 20,000 | 21,000 |
| A0124C | Disparity Reduction Allowance | | | | 18,000 | 19,000 |
| A0124H | Special Allowance-2021 | | | 994,000 | 822,000 | 1,044,000 |
| A0124L | Weather Allowance | | | 123,000 | 161,000 | 123,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,716,000 | 1,392,000 | 1,802,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 57,149,000 | 39,046,000 | 60,006,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 206,831,000 | 139,883,000 | 217,173,000 |
| A01250 | Incentive Allowance | | | 16,485,000 | 10,921,000 | 17,309,000 |
| 001 | Incentive Allowance | | | 16,485,000 | 10,921,000 | 17,309,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 104,978,000 | 110,227,000 |
| A01260 | Ration Allowance | | | 21,659,000 | 14,253,000 | 22,742,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 6,724,000 | 4,435,000 | 7,060,000 |
| A01270 | Other | | | 69,000 | 13,000 | 500,000 |
| 001 | Others | | | 69,000 | 13,000 | 500,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **63,000** | **183,000** |
| A01274 | Medical Charges | | | 100,000 | 63,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 63,000 | 100,000 |
| A01278 | Leave Salary | | | 83,000 | | 83,000 |
| 001 | Leave Salary | | | 83,000 | | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,908,000** | **157,626,000** | **159,470,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,121,000** | **4,121,000** | **4,732,000** |
| A03201 | Postage and Telegraph | | | 120,000 | 120,000 | 132,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | |
| A03202 | Telephone and Trunk Call | | | 4,000,000 | 4,000,000 | 4,400,000 |
| A03204 | Electronic Communication | | | 1,000 | 1,000 | 200,000 |
| 001 | Electronic Communication | | | 1,000 | 1,000 | 200,000 |
| **A033** | **TOTAL UTILITIES** | | | **56,800,000** | **56,800,000** | **62,480,000** |
| A03301 | Gas | | | 24,800,000 | 24,800,000 | 27,280,000 |
| A03303 | Electricity | | | 32,000,000 | 32,000,000 | 35,200,000 |
| 001 | Electricity | | | 32,000,000 | 32,000,000 | 35,200,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **50,000** | **1,050,000** | **100,000** |
| A03402 | Rent for Office Building | | | | 1,000,000 | |
| A03407 | Rates and Taxes | | | 50,000 | 50,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **83,456,000** | **86,700,000** | **86,673,000** |
| A03805 | Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,500,000 |
| 001 | Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,500,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 81,355,000 | 84,173,000 | 84,173,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 81,355,000 | 84,173,000 | 84,173,000 |
| A03808 | Conveyance Charges | | | 1,000 | 427,000 | |
| 001 | Conveyance Charges | | | 1,000 | 427,000 | |
| **A039** | **TOTAL GENERAL** | | | **4,481,000** | **8,955,000** | **5,485,000** |
| A03901 | Stationery | | | 1,850,000 | 1,931,000 | 2,035,000 |
| 001 | Stationery | | | 1,850,000 | 1,931,000 | 2,035,000 |
| A03902 | Printing and Publication | | | 400,000 | 924,000 | 600,000 |
| 001 | Printing and publication | | | 400,000 | 924,000 | 600,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 30,000 | 80,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 200,000 | 220,000 |
| 001 | Advertising and Publicity | | | 200,000 | 200,000 | 220,000 |
| A03914 | Secret service expenditure | | | 500,000 | 1,000,000 | 550,000 |
| 001 | Secret Service Charges | | | 500,000 | 1,000,000 | 550,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 2,870,000 | |
| 018 | Feeding Charges. | | | 1,000 | 2,870,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | |
| A03970 | Others | | | 1,500,000 | 2,000,000 | 2,000,000 |
| 002 | Other Contingencies | | | 1,500,000 | 2,000,000 | 2,000,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **20,000,000** | **20,000,000** | **24,000,000** |
| **A041** | **TOTAL PENSION** | | | **20,000,000** | **20,000,000** | **24,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 20,000,000 | 20,000,000 | 24,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,201,000** | **3,300,000** | **1,501,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,201,000** | **3,300,000** | **1,501,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 2,100,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 2,100,000 | 1,000 |
| A05270 | To Others | | | 1,200,000 | 1,200,000 | 1,500,000 |
| 199 | Free Education Package | | | 1,200,000 | 1,200,000 | 1,500,000 |
| **A06** | **TOTAL TRANSFERS** | | | **750,000** | **1,050,000** | **825,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **750,000** | **1,050,000** | **825,000** |
| A06103 | Cash awards | | | 750,000 | 1,050,000 | 825,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **6,245,000** | **18,761,000** | **7,051,000** |
| **A130** | **TOTAL TRANSPORT** | | | **6,000,000** | **6,000,000** | **6,600,000** |
| A13001 | Transport | | | 6,000,000 | 6,000,000 | 6,600,000 |
| 001 | Transport | | | 6,000,000 | 6,000,000 | 6,600,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4022** | **Law and Order Abbottabad** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **120,000** | **120,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 120,000 | 120,000 | 200,000 |
| 001 | Machinery and Equipment | | | 120,000 | 120,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **124,000** | **140,000** | **250,000** |
| A13201 | Furniture and Fixture | | | 124,000 | 140,000 | 250,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **12,501,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 12,501,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 12,501,000 | 1,000 |
| **Law and Order Abbottabad** | | | | **1,182,838,000** | **1,192,591,000** | **1,359,294,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4684** | **Security Division Region Abbottabad Abbotabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,599,000 | 194,950,000 |
| **A011** | **TOTAL PAY** | | 361 | | | 15,500,000 | 158,270,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | | | 500,000 | 2,776,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | | | 500,000 | 2,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | 3 | | | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 355 | | | 15,000,000 | 155,494,000 |
| A01151 | Total Basic Pay Other Staff | | 355 | | | 15,000,000 | 155,494,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 5,000,000 |
| C088 | Constable | (BPS-07) | 348 | | | | 150,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 30,099,000 | 36,680,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 30,099,000 | 36,680,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 3,076,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 2,319,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,586,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4684** | **Security Division Region Abbottabad Abbotabad** | | | | | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 122,000 | 128,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 490,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 655,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 2,533,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 7,986,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,769,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,523,000** | **5,090,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **141,000** | **620,000** |
| A03201 | Postage and Telegraph | | | | 10,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | 130,000 | 500,000 |
| A03204 | Electronic Communication | | | | 1,000 | 100,000 |
| 001 | Electronic Communication | | | | 1,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | **30,000** | **2,000,000** |
| A03303 | Electricity | | | | 30,000 | 2,000,000 |
| 001 | Electricity | | | | 30,000 | 2,000,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **700,000** | **700,000** |
| A03402 | Rent for Office Building | | | | 700,000 | 700,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **390,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | | 200,000 | 300,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4684** | **Security Division Region Abbottabad Abbotabad** | | | | | |
| 001 | Travelling Allowance | | | | 200,000 | 300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 190,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 190,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | **262,000** | **570,000** |
| A03901 | Stationery | | | | 110,000 | 300,000 |
| 001 | Stationery | | | | 110,000 | 300,000 |
| A03902 | Printing and Publication | | | | 50,000 | 100,000 |
| 001 | Printing and publication | | | | 50,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 20,000 |
| A03970 | Others | | | | 100,000 | 150,000 |
| 001 | Others | | | | 100,000 | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **740,000** | **101,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 50,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 50,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 40,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **650,000** | **1,000** |
| A13303 | Other Buildings | | | | 650,000 | 1,000 |
| 001 | Other Buildings. | | | | 650,000 | 1,000 |
| **Security Division Region Abbottabad Abbotabad** | | | | | **47,862,000** | **200,141,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4878** | **Security Division Region Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 109,295,000 | 130,794,000 |
| **A011** | **TOTAL PAY** | | 403 | | | 46,982,000 | 60,289,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | | | 1,335,000 | 3,776,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | | | 1,335,000 | 3,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | 5 | | | | 2,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 395 | | | 45,647,000 | 56,513,000 |
| A01151 | Total Basic Pay Other Staff | | 395 | | | 45,629,000 | 56,494,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 14 | | | | 5,000,000 |
| C088 | Constable | (BPS-07) | 377 | | | | 50,000,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 62,313,000 | 70,505,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 62,313,000 | 70,505,000 |
| A01202 | House Rent Allowance | | | | | 3,977,000 | 5,152,000 |
| A01203 | Conveyance Allowance | | | | | 3,239,000 | 3,830,000 |
| A01207 | Washing Allowance | | | | | 240,000 | 252,000 |
| A01208 | Dress Allowance | | | | | 21,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | | 4,392,000 | 4,612,000 |
| A01210 | Risk Allowance | | | | | 11,946,000 | 12,543,000 |
| 001 | Risk Allowance | | | | | 11,946,000 | 12,543,000 |
| A01217 | Medical Allowance | | | | | 2,450,000 | 2,723,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4878** | **Security Division Region Bannu** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 490,000 | 515,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 329,000 | 345,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 456,000 | 479,000 |
| A0124H | Special Allowance-2021 | | | | 70,000 | 522,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 75,000 | 722,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,275,000 | 5,132,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 15,315,000 | 17,137,000 |
| A01250 | Incentive Allowance | | | | 1,237,000 | 1,299,000 |
| 001 | Incentive Allowance | | | | 1,237,000 | 1,299,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 11,701,000 | 13,015,000 |
| A01260 | Ration Allowance | | | | 1,596,000 | 1,676,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 504,000 | 529,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **4,301,000** | **1,946,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **260,000** | **250,000** |
| A03201 | Postage and Telegraph | | | | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 210,000 | 200,000 |
| **A033** | **TOTAL UTILITIES** | | | | **30,000** | **500,000** |
| A03303 | Electricity | | | | 30,000 | 500,000 |
| 001 | Electricity | | | | 30,000 | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **1,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **745,000** | **545,000** |
| A03805 | Travelling Allowance | | | | 500,000 | 300,000 |
| 001 | Travelling Allowance | | | | 500,000 | 300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 245,000 | 245,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4878** | **Security Division Region Bannu** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 245,000 | 245,000 |
| **A039** | **TOTAL GENERAL** | | | | **3,265,000** | **650,000** |
| A03901 | Stationery | | | | 130,000 | 300,000 |
| 001 | Stationery | | | | 130,000 | 300,000 |
| A03902 | Printing and Publication | | | | 2,500,000 | 100,000 |
| 001 | Printing and publication | | | | 2,500,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | 10,000 | 50,000 |
| A03907 | Advertising & Publicity | | | | 25,000 | 100,000 |
| 001 | Advertising and Publicity | | | | 25,000 | 100,000 |
| A03970 | Others | | | | 600,000 | 100,000 |
| 001 | Others | | | | 600,000 | 100,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,000** | **100,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,000** | **100,000** |
| A05270 | To Others | | | | 1,000 | 100,000 |
| 001 | To Others | | | | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **1,350,000** | **601,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **200,000** | **500,000** |
| A13001 | Transport | | | | 200,000 | 500,000 |
| 001 | Transport | | | | 200,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **250,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 250,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 250,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **400,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 400,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BU4878 Security Division Region Bannu** | | | | | |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | 1,000 |
| A13303 Other Buildings | | | | 500,000 | 1,000 |
| 001 Other Buildings. | | | | 500,000 | 1,000 |
| **Security Division Region Bannu** | | | | **114,947,000** | **133,441,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4800** | **Security Division Region D.I.KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 162,178,000 | 612,944,000 |
| **A011** | **TOTAL PAY** | | 797 | | | 70,273,000 | 511,270,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | | | 860,000 | 3,776,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | | | 860,000 | 3,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | 4 | | | | 2,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 790 | | | 69,413,000 | 507,494,000 |
| A01151 | Total Basic Pay Other Staff | | 790 | | | 69,413,000 | 507,494,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | | | | 2,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 26 | | | | 5,000,000 |
| C088 | Constable | (BPS-07) | 759 | | | | 500,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 91,905,000 | 101,674,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 91,904,000 | 101,574,000 |
| A01202 | House Rent Allowance | | | | | 5,718,000 | 6,980,000 |
| A01203 | Conveyance Allowance | | | | | 4,595,000 | 5,254,000 |
| A01207 | Washing Allowance | | | | | 307,000 | 322,000 |
| A01208 | Dress Allowance | | | | | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | | 6,417,000 | 6,738,000 |
| A0120S | Elite force allowance | | | | | 48,000 | 50,000 |
| A01210 | Risk Allowance | | | | | 17,449,000 | 18,321,000 |
| 001 | Risk Allowance | | | | | 17,449,000 | 18,321,000 |
| A01217 | Medical Allowance | | | | | 3,560,000 | 3,888,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 797,000 | 837,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4800** | **Security Division Region D.I.KHAN** | | | | | |
| A0121W | Counter Terrorism Allowance | | | | 226,000 | 237,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 393,000 | 413,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 461,000 | 484,000 |
| A0124H | Special Allowance-2021 | | | | 60,000 | 511,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 50,000 | 696,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 6,424,000 | 7,388,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 22,994,000 | 25,200,000 |
| A01250 | Incentive Allowance | | | | 1,814,000 | 1,905,000 |
| 001 | Incentive Allowance | | | | 1,814,000 | 1,905,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 17,515,000 | 19,120,000 |
| A01260 | Ration Allowance | | | | 2,346,000 | 2,463,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 705,000 | 740,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,000** | **100,000** |
| A01278 | Leave Salary | | | | 1,000 | 100,000 |
| 001 | Leave Salary | | | | 1,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,601,000** | **2,281,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **150,000** | **250,000** |
| A03201 | Postage and Telegraph | | | | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 100,000 | 200,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **1,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **1,100,000** | **1,300,000** |
| A03805 | Travelling Allowance | | | | 1,000,000 | 300,000 |
| 001 | Travelling Allowance | | | | 1,000,000 | 300,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4800** | **Security Division Region D.I.KHAN** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 100,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 100,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **1,350,000** | **730,000** |
| A03901 | Stationery | | | | 100,000 | 200,000 |
| 001 | Stationery | | | | 100,000 | 200,000 |
| A03902 | Printing and Publication | | | | 500,000 | 200,000 |
| 001 | Printing and publication | | | | 500,000 | 200,000 |
| A03905 | Newspapers Periodicals and Books | | | | 50,000 | 30,000 |
| A03907 | Advertising & Publicity | | | | 100,000 | 100,000 |
| 001 | Advertising and Publicity | | | | 100,000 | 100,000 |
| A03970 | Others | | | | 600,000 | 200,000 |
| 001 | Others | | | | 600,000 | 200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000** | **101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000** | **101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | 1,000 |
| A05270 | To Others | | | | 1,000 | 100,000 |
| 001 | To Others | | | | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **1,150,000** | **601,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **100,000** | **500,000** |
| A13001 | Transport | | | | 100,000 | 500,000 |
| 001 | Transport | | | | 100,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 300,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 300,000 | 50,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4800** | **Security Division Region D.I.KHAN** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 250,000 | 50,000 |
| A13201 | Furniture and Fixture | | | | 250,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | 1,000 |
| A13303 | Other Buildings | | | | 500,000 | 1,000 |
| 001 | Other Buildings. | | | | 500,000 | 1,000 |
| **Security Division Region D.I.KHAN** | | | | | **165,931,000** | **615,927,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4770** | **Security Division Region Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 2,783,000 | 21,491,000 |
| **A011** | **TOTAL PAY** | | 139 | | | 1,215,000 | 13,770,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | | | 578,000 | 2,776,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | | | 578,000 | 2,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | 3 | | | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 133 | | | 637,000 | 10,994,000 |
| A01151 | Total Basic Pay Other Staff | | 133 | | | 637,000 | 10,994,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 1 | | | | 500,000 |
| C088 | Constable | (BPS-07) | 130 | | | | 10,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,568,000 | 7,721,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,568,000 | 7,721,000 |
| A01202 | House Rent Allowance | | | | | 115,000 | 1,097,000 |
| A01203 | Conveyance Allowance | | | | | 46,000 | 477,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A01217 | Medical Allowance | | | | | 39,000 | 191,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 8,000 | 8,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 456,000 | 479,000 |
| A0124H | Special Allowance-2021 | | | | | 56,000 | 507,000 |
| A0124L | Weather Allowance | | | | | | 1,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 58,000 | 704,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4770** | **Security Division Region Kohat** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | | 107,000 | 755,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 385,000 | 1,460,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 275,000 | 1,018,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,350,000** | **2,620,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **225,000** | **320,000** |
| A03201 | Postage and Telegraph | | | | 15,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | 210,000 | 300,000 |
| **A033** | **TOTAL UTILITIES** | | | | **30,000** | **500,000** |
| A03303 | Electricity | | | | 30,000 | 500,000 |
| 001 | Electricity | | | | 30,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **590,000** | **1,150,000** |
| A03805 | Travelling Allowance | | | | 200,000 | 250,000 |
| 001 | Travelling Allowance | | | | 200,000 | 250,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 390,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 390,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | **505,000** | **650,000** |
| A03901 | Stationery | | | | 150,000 | 300,000 |
| 001 | Stationery | | | | 150,000 | 300,000 |
| A03902 | Printing and Publication | | | | 200,000 | 150,000 |
| 001 | Printing and publication | | | | 200,000 | 150,000 |
| A03905 | Newspapers Periodicals and Books | | | | 15,000 | 50,000 |
| A03907 | Advertising & Publicity | | | | 65,000 | 50,000 |
| 001 | Advertising and Publicity | | | | 65,000 | 50,000 |
| A03970 | Others | | | | 75,000 | 100,000 |
| 001 | Others | | | | 75,000 | 100,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000** | **101,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4770** | **Security Division Region Kohat** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 3,000 | 101,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | 1,000 |
| A05270 | To Others | | | | 2,000 | 100,000 |
| 001 | To Others | | | | 2,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 1,035,000 | 601,000 |
| **A130** | **TOTAL TRANSPORT** | | | | 250,000 | 500,000 |
| A13001 | Transport | | | | 250,000 | 500,000 |
| 001 | Transport | | | | 250,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 85,000 | 50,000 |
| A13101 | Machinery and Equipment | | | | 85,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 85,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 200,000 | 50,000 |
| A13201 | Furniture and Fixture | | | | 200,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | 1,000 |
| A13303 | Other Buildings | | | | 500,000 | 1,000 |
| 001 | Other Buildings. | | | | 500,000 | 1,000 |
| **Security Division Region Kohat** | | | | | **5,171,000** | **24,813,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4655** | **Security Division Region Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 6,179,000 | 116,826,000 |
| **A011** | **TOTAL PAY** | | 1327 | | | 2,864,000 | 108,270,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 10 | | | 1,847,000 | 12,776,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | | | 1,847,000 | 12,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | 7 | | | | 11,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1317 | | | 1,017,000 | 95,494,000 |
| A01151 | Total Basic Pay Other Staff | | 1317 | | | 1,017,000 | 95,494,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | | | | 10,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | | | | 15,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 55 | | | | 20,000,000 |
| C088 | Constable | (BPS-07) | 1240 | | | | 50,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 3,315,000 | 8,556,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 3,315,000 | 8,556,000 |
| A01202 | House Rent Allowance | | | | | 224,000 | 1,211,000 |
| A01203 | Conveyance Allowance | | | | | 115,000 | 550,000 |
| A01208 | Dress Allowance | | | | | 22,000 | 23,000 |
| A01217 | Medical Allowance | | | | | 78,000 | 232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 29,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 20,000 | 21,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 916,000 | 962,000 |
| A0124H | Special Allowance-2021 | | | | | 91,000 | 544,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4655** | **Security Division Region Mardan** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 91,000 | 739,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 230,000 | 885,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 847,000 | 1,945,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 652,000 | 1,414,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,013,000** | **2,865,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **225,000** | **350,000** |
| A03201 | Postage and Telegraph | | | | 5,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 220,000 | 300,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **1,000,000** |
| A03303 | Electricity | | | | | 1,000,000 |
| 001 | Electricity | | | | | 1,000,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **100,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **405,000** | **695,000** |
| A03805 | Travelling Allowance | | | | 10,000 | 300,000 |
| 001 | Travelling Allowance | | | | 10,000 | 300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 395,000 | 395,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 395,000 | 395,000 |
| **A039** | **TOTAL GENERAL** | | | | **382,000** | **720,000** |
| A03901 | Stationery | | | | 260,000 | 300,000 |
| 001 | Stationery | | | | 260,000 | 300,000 |
| A03902 | Printing and Publication | | | | 100,000 | 100,000 |
| 001 | Printing and publication | | | | 100,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 20,000 |
| A03907 | Advertising & Publicity | | | | 10,000 | 100,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4655** | **Security Division Region Mardan** | | | | | |
| 001 | Advertising and Publicity | | | | 10,000 | 100,000 |
| A03970 | Others | | | | 10,000 | 200,000 |
| 001 | Others | | | | 10,000 | 200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000** | **101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000** | **101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | 1,000 |
| A05270 | To Others | | | | 2,000 | 100,000 |
| 001 | To Others | | | | 2,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **870,000** | **651,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **350,000** | **500,000** |
| A13001 | Transport | | | | 350,000 | 500,000 |
| 001 | Transport | | | | 350,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **10,000** | **100,000** |
| A13101 | Machinery and Equipment | | | | 10,000 | 100,000 |
| 001 | Machinery and Equipment | | | | 10,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **10,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 10,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | **1,000** |
| A13303 | Other Buildings | | | | 500,000 | 1,000 |
| 001 | Other Buildings. | | | | 500,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4655 Security Division Region Mardan** | | | | | |
| **Security Division Region Mardan** | | | | **8,065,000** | **120,443,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8918** | **Security Division Region Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 666,619,000 | 644,979,000 |
| **A011** | **TOTAL PAY** | | 1880 | | | 270,016,000 | 223,474,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | | | 1,938,000 | 4,776,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | | | 1,938,000 | 4,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | | | | 2,082,000 |
| I012 | Inspector | (BPS-16) | 4 | | | | 2,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1872 | | | 268,078,000 | 218,698,000 |
| A01151 | Total Basic Pay Other Staff | | 1872 | | | 267,884,000 | 218,494,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | | | | 270,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 18 | | | | 5,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 224,000 |
| H015 | Head Constable | (BPS-09) | 77 | | | | 10,000,000 |
| C088 | Constable | (BPS-07) | 1764 | | | | 200,000,000 |
| M010 | Mali | (BPS-03) | 3 | | | | 1,000,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | | | | 1,000,000 |
| A01152 | Personal pay | | | | | 194,000 | 204,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 396,603,000 | 421,505,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 396,603,000 | 421,505,000 |
| A01202 | House Rent Allowance | | | | | 47,404,000 | 50,750,000 |
| A01203 | Conveyance Allowance | | | | | 18,464,000 | 19,816,000 |
| A01207 | Washing Allowance | | | | | 1,417,000 | 1,488,000 |
| A01208 | Dress Allowance | | | | | 26,000 | 27,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8918** | **Security Division Region Peshawar** | | | | | |
| A0120E | Housing Subsidy Allowance | | | | 454,000 | 477,000 |
| A0120Q | Fixed Daily Allowance | | | | 26,005,000 | 27,305,000 |
| A0120S | Elite force allowance | | | | 9,000 | 9,000 |
| A01210 | Risk Allowance | | | | 70,736,000 | 74,273,000 |
| 001 | Risk Allowance | | | | 70,736,000 | 74,273,000 |
| A01217 | Medical Allowance | | | | 14,267,000 | 15,130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,740,000 | 2,877,000 |
| A0121W | Counter Terrorism Allowance | | | | 152,000 | 160,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,848,000 | 1,940,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 222,000 | 233,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| A01239 | Special allowance | | | | 3,000 | 3,000 |
| 001 | Special Allowance | | | | 3,000 | 3,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,077,000 | 1,131,000 |
| A0123V | Secretariat Performance Allowance | | | | 11,517,000 | 12,093,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 498,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 45,000 | 690,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 24,669,000 | 26,545,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 88,566,000 | 94,050,000 |
| A01250 | Incentive Allowance | | | | 7,297,000 | 7,662,000 |
| 001 | Incentive Allowance | | | | 7,297,000 | 7,662,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 67,288,000 | 71,381,000 |
| A01260 | Ration Allowance | | | | 9,475,000 | 9,949,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 2,860,000 | 3,003,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,795,000** | **1,950,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **345,000** | **350,000** |
| A03201 | Postage and Telegraph | | | | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 295,000 | 300,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8918** | **Security Division Region Peshawar** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 600,000 | 600,000 |
| A03805 | Travelling Allowance | | | | 500,000 | 500,000 |
| 001 | Travelling Allowance | | | | 500,000 | 500,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 100,000 | 100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 100,000 | 100,000 |
| **A039** | **TOTAL GENERAL** | | | | 850,000 | 1,000,000 |
| A03901 | Stationery | | | | 250,000 | 500,000 |
| 001 | Stationery | | | | 250,000 | 500,000 |
| A03902 | Printing and Publication | | | | 100,000 | 200,000 |
| 001 | Printing and publication | | | | 100,000 | 200,000 |
| A03970 | Others | | | | 500,000 | 300,000 |
| 001 | Others | | | | 500,000 | 300,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | 1,000 | 500,000 |
| **A041** | **TOTAL PENSION** | | | | 1,000 | 500,000 |
| A04114 | Superannuation Encashment of L.P.R | | | | 1,000 | 500,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,000 | 1,000 |
| A05270 | To Others | | | | 1,000 | 1,000 |
| 001 | To Others | | | | 1,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 300,000 | 700,000 |
| **A130** | **TOTAL TRANSPORT** | | | | 50,000 | 500,000 |
| A13001 | Transport | | | | 50,000 | 500,000 |
| 001 | Transport | | | | 50,000 | 500,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8918** | **Security Division Region Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 150,000 | 100,000 |
| A13101 | Machinery and Equipment | | | | 150,000 | 100,000 |
| 001 | Machinery and Equipment | | | | 150,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 100,000 | 100,000 |
| A13201 | Furniture and Fixture | | | | 100,000 | 100,000 |
| **Security Division Region Peshawar** | | | | | **668,716,000** | **648,130,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8919** | **Security Division Headquarter at CPO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 6,080,000 | 10,841,000 |
| **A011** | **TOTAL PAY** | | | 11 | | 2,654,000 | 5,012,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 2 | | 1,677,000 | 2,012,000 |
| A01101 | Total Basic Pay Of Officer | | | 2 | | 1,666,000 | 2,000,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | | 1 | | | 1,000,000 |
| S115 | Stenographer | (BPS-16) | | 1 | | | 1,000,000 |
| A01105 | Qualification Pay | | | | | 11,000 | 12,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 9 | | 977,000 | 3,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 9 | | 977,000 | 3,000,000 |
| S035 | Senior Clerk | (BPS-14) | | 1 | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | | 2 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 6 | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 3,426,000 | 5,829,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 3,426,000 | 5,829,000 |
| A01201 | Senior Post Allowance | | | | | 9,000 | 9,000 |
| A01202 | House Rent Allowance | | | | | 299,000 | 1,000,000 |
| A01203 | Conveyance Allowance | | | | | 130,000 | 700,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 50,000 |
| A01208 | Dress Allowance | | | | | 9,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | | 77,000 | 400,000 |
| A01210 | Risk Allowance | | | | | 208,000 | 218,000 |
| 001 | Risk Allowance | | | | | 208,000 | 218,000 |
| A01217 | Medical Allowance | | | | | 101,000 | 700,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 23,000 | 24,000 |
| A01224 | Entertainment Allowance | | | | | 5,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 16,000 | 17,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8919** | **Security Division Headquarter at CPO** | | | | | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 726,000 | 762,000 |
| A0124H | Special Allowance-2021 | | | | 74,000 | 78,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 61,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 236,000 | 248,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 791,000 | 831,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 597,000 | 627,000 |
| A01260 | Ration Allowance | | | | 28,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,050,000** | **1,950,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **300,000** | **250,000** |
| A03201 | Postage and Telegraph | | | | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 250,000 | 200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **750,000** | **450,000** |
| A03805 | Travelling Allowance | | | | 500,000 | 200,000 |
| 001 | Travelling Allowance | | | | 500,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 250,000 | 250,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 250,000 | 250,000 |
| **A039** | **TOTAL GENERAL** | | | | **1,000,000** | **1,250,000** |
| A03901 | Stationery | | | | 250,000 | 500,000 |
| 001 | Stationery | | | | 250,000 | 500,000 |
| A03902 | Printing and Publication | | | | 100,000 | 50,000 |
| 001 | Printing and publication | | | | 100,000 | 50,000 |
| A03914 | Secret service expenditure | | | | 150,000 | 500,000 |
| 001 | Secret Service Charges | | | | 150,000 | 500,000 |
| A03970 | Others | | | | 500,000 | 200,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8919** | **Security Division Headquarter at CPO** | | | | | |
| 001 | Others | | | | 500,000 | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **350,000** | **600,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **100,000** | **500,000** |
| A13001 | Transport | | | | 100,000 | 500,000 |
| 001 | Transport | | | | 100,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **150,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 150,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 150,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 100,000 | 50,000 |
| **Security Division Headquarter at CPO** | | | | | **8,480,000** | **13,391,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4968** | **Security Division Region Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 3,466,000 | 229,340,000 |
| **A011** | **TOTAL PAY** | | | 725 | | 1,566,000 | 222,270,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 6 | | 920,000 | 2,776,000 |
| A01101 | Total Basic Pay Of Officer | | | 6 | | 920,000 | 2,776,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 683,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | | 2 | | | 1,082,000 |
| I012 | Inspector | (BPS-16) | | 3 | | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 719 | | 646,000 | 219,494,000 |
| A01151 | Total Basic Pay Other Staff | | | 719 | | 646,000 | 219,494,000 |
| S035 | Senior Clerk | (BPS-14) | | 1 | | | 270,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 2,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 2,000,000 |
| J013 | Junior Clerk | (BPS-11) | | 1 | | | 224,000 |
| H015 | Head Constable | (BPS-09) | | 25 | | | 15,000,000 |
| C088 | Constable | (BPS-07) | | 690 | | | 200,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,900,000 | 7,070,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,900,000 | 7,070,000 |
| A01202 | House Rent Allowance | | | | | 125,000 | 1,107,000 |
| A01203 | Conveyance Allowance | | | | | 55,000 | 487,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A0120S | Elite force allowance | | | | | 55,000 | 58,000 |
| A01217 | Medical Allowance | | | | | 48,000 | 200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 16,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 11,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | | 39,000 | 41,000 |
| 001 | Unattractive Area Allowance | | | | | 39,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4968** | **Security Division Region Swat** | | | | | |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 456,000 | 479,000 |
| A0124H | Special Allowance-2021 | | | | 67,000 | 518,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 57,000 | 703,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 141,000 | 791,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 472,000 | 1,552,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 346,000 | 1,092,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **673,000** | **2,600,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **135,000** | **180,000** |
| A03201 | Postage and Telegraph | | | | 5,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 130,000 | 130,000 |
| **A033** | **TOTAL UTILITIES** | | | | **30,000** | **500,000** |
| A03303 | Electricity | | | | 30,000 | 500,000 |
| 001 | Electricity | | | | 30,000 | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **200,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **205,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | | 10,000 | 300,000 |
| 001 | Travelling Allowance | | | | 10,000 | 300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 195,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 195,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | **302,000** | **520,000** |
| A03901 | Stationery | | | | 180,000 | 300,000 |
| 001 | Stationery | | | | 180,000 | 300,000 |
| A03902 | Printing and Publication | | | | 100,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4968** | **Security Division Region Swat** | | | | | |
| 001 | Printing and publication | | | | 100,000 | 50,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 20,000 |
| A03907 | Advertising & Publicity | | | | 10,000 | 50,000 |
| 001 | Advertising and Publicity | | | | 10,000 | 50,000 |
| A03970 | Others | | | | 10,000 | 100,000 |
| 001 | Others | | | | 10,000 | 100,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | **1,000** | **1,000,000** |
| **A041** | **TOTAL PENSION** | | | | **1,000** | **1,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | | 1,000 | 1,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000** | **101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000** | **101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | 1,000 |
| A05270 | To Others | | | | 1,000 | 100,000 |
| 001 | To Others | | | | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **690,000** | **651,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **150,000** | **500,000** |
| A13001 | Transport | | | | 150,000 | 500,000 |
| 001 | Transport | | | | 150,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **30,000** | **100,000** |
| A13101 | Machinery and Equipment | | | | 30,000 | 100,000 |
| 001 | Machinery and Equipment | | | | 30,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **10,000** | **50,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4968** | **Security Division Region Swat** | | | | | |
| A13201 | Furniture and Fixture | | | | 10,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | ~~500,000~~ | ~~1,000~~ |
| A13303 | Other Buildings | | | | ~~500,000~~ | ~~1,000~~ |
| 001 | Other Buildings. | | | | 500,000 | 1,000 |
| **Security Division Region Swat** | | | | | **4,832,000** | **233,692,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4026** | **S P Frontier Reserved Police Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **309,355,000** | **280,970,000** | **354,775,000** |
| **A011** | **TOTAL PAY** | | **490** | **447** | **166,329,000** | **115,461,000** | **174,644,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,348,000** | **5,220,000** | **8,765,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,348,000 | 5,220,000 | 8,765,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,729,000 | | 1,815,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,451,000 | | 2,574,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,081,000 | | 1,135,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 3,087,000 | | 3,241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **482** | **439** | **157,981,000** | **110,241,000** | **165,879,000** |
| A01151 | Total Basic Pay Other Staff | | 482 | 439 | 157,981,000 | 110,241,000 | 165,879,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 3,267,000 | | 3,430,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 396,000 | | 416,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 10,259,000 | | 10,772,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,138,000 | | 2,245,000 |
| H015 | Head Constable | (BPS-09) | 51 | 50 | 22,774,000 | | 23,913,000 |
| C088 | Constable | (BPS-07) | 400 | 358 | 116,865,000 | | 122,708,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 444,000 | | 466,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 240,000 | | 252,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 528,000 | | 554,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 589,000 | | 618,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **143,026,000** | **165,509,000** | **180,131,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **143,026,000** | **165,509,000** | **180,131,000** |
| A01202 | House Rent Allowance | | | | 11,639,000 | 11,361,000 | 12,221,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4026** | **S P Frontier Reserved Police Abbottabad** | | | | | |
| A01203 | Conveyance Allowance | | | 9,470,000 | 9,102,000 | 9,944,000 |
| A01207 | Washing Allowance | | | 761,000 | 748,000 | 799,000 |
| A01208 | Dress Allowance | | | 162,000 | 119,000 | 170,000 |
| A0120D | Integrated Allowance | | | 58,000 | 51,000 | 61,000 |
| A0120E | Housing Subsidy Allowance | | | 380,000 | 231,000 | 399,000 |
| A0120Q | Fixed Daily Allowance | | | 12,562,000 | 12,376,000 | 13,190,000 |
| A0120S | Elite force allowance | | | 3,000 | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | 33,843,000 | 33,504,000 | 35,535,000 |
| 001 | Risk Allowance | | | 33,843,000 | 33,504,000 | 35,535,000 |
| A01217 | Medical Allowance | | | 7,094,000 | 6,950,000 | 7,449,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,114,000 | 965,000 | 1,170,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 756,000 | 628,000 | 794,000 |
| A01233 | Unattractive Area Allowance | | | 392,000 | 630,000 | 412,000 |
| 001 | Unattractive Area Allowance | | | 392,000 | 630,000 | 412,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,429,000 | 1,237,000 | 1,500,000 |
| A0124H | Special Allowance-2021 | | | 388,000 | 252,000 | 407,000 |
| A0124L | Weather Allowance | | | 50,000 | 534,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 706,000 | 502,000 | 741,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 11,596,000 | 10,677,000 | 12,176,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 41,932,000 | 37,996,000 | 44,029,000 |
| A01250 | Incentive Allowance | | | 3,312,000 | 3,342,000 | 3,478,000 |
| 001 | Incentive Allowance | | | 3,312,000 | 3,342,000 | 3,478,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 28,529,000 | 29,955,000 |
| A01260 | Ration Allowance | | | 4,000,000 | 4,413,000 | 4,200,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,379,000 | 1,359,000 | 1,448,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,049,000** | **5,715,000** | **5,292,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **211,000** | **296,000** | **233,000** |
| A03201 | Postage and Telegraph | | | 25,000 | 25,000 | 28,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 271,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **499,000** | **686,000** | **549,000** |
| A03301 | Gas | | | 298,000 | 473,000 | 328,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4026** | **S P Frontier Reserved Police Abbottabad** | | | | | |
| A03302 | Water | | | 21,000 | 21,000 | 23,000 |
| A03303 | Electricity | | | 180,000 | 192,000 | 198,000 |
| 001 | Electricity | | | 180,000 | 192,000 | 198,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **900,000** | **900,000** | **990,000** |
| A03402 | Rent for Office Building | | | 900,000 | 900,000 | 990,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,085,000** | **3,085,000** | **3,130,000** |
| A03805 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,635,000 | 2,635,000 | 2,635,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,635,000 | 2,635,000 | 2,635,000 |
| **A039** | **TOTAL GENERAL** | | | **354,000** | **748,000** | **390,000** |
| A03901 | Stationery | | | 175,000 | 569,000 | 193,000 |
| 001 | Stationery | | | 175,000 | 569,000 | 193,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 6,000 |
| A03907 | Advertising & Publicity | | | 4,000 | 4,000 | 4,000 |
| 001 | Advertising and Publicity | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 110,000 | 110,000 | 121,000 |
| 002 | Other Contingencies | | | 110,000 | 110,000 | 121,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **3,000,000** | **3,300,000** |
| **A041** | **TOTAL PENSION** | | | **3,000,000** | **3,000,000** | **3,300,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 3,000,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,000** | **100,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **1,000** | **100,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4026** | **S P Frontier Reserved Police Abbottabad** | | | | | |
| A05270 | To Others | | | 1,000 | 1,000 | 100,000 |
| 001 | To Others | | | 1,000 | 1,000 | 100,000 |
| **A06** | **TOTAL TRANSFERS** | | | **40,000** | **54,000** | **44,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **40,000** | **54,000** | **44,000** |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **441,000** | **785,000** | **486,000** |
| **A130** | **TOTAL TRANSPORT** | | | **391,000** | **655,000** | **430,000** |
| A13001 | Transport | | | 391,000 | 655,000 | 430,000 |
| 001 | Transport | | | 391,000 | 655,000 | 430,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **S P Frontier Reserved Police Abbottabad** | | | | **317,887,000** | **290,525,000** | **363,997,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4303** | **Regional Command Law & Order Abbotabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,865,000** | **23,413,000** | **27,117,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **12,631,000** | **11,149,000** | **13,264,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,661,000** | **5,489,000** | **6,994,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,643,000 | 5,477,000 | 6,975,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 2,583,000 | | 2,712,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,225,000 | | 1,286,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 1,646,000 | | 1,728,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,033,000 | | 1,085,000 |
| A01105 | Qualification Pay | | | | 18,000 | 12,000 | 19,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,970,000** | **5,660,000** | **6,270,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,970,000 | 5,660,000 | 6,270,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,270,000 | | 2,384,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 1,574,000 | | 1,653,000 |
| D788 | Driver Constable | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 312,000 | | 328,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 877,000 | | 921,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,234,000** | **12,264,000** | **13,853,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,134,000** | **12,264,000** | **13,753,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | 12,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 653,000 | 675,000 | 686,000 |
| A01203 | Conveyance Allowance | | | | 715,000 | 725,000 | 751,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4303** | **Regional Command Law & Order Abbotabad** | | | | | |
| A01207 | Washing Allowance | | | 48,000 | 40,000 | 50,000 |
| A01208 | Dress Allowance | | | 66,000 | 48,000 | 69,000 |
| A0120D | Integrated Allowance | | | 30,000 | 22,000 | 32,000 |
| A0120Q | Fixed Daily Allowance | | | | 61,000 | 64,000 |
| A01210 | Risk Allowance | | | | 163,000 | 171,000 |
| 001 | Risk Allowance | | | | 163,000 | 171,000 |
| A01217 | Medical Allowance | | | 396,000 | 392,000 | 416,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 128,000 | 99,000 | 134,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 6,000 | 9,000 |
| A01228 | Orderly Allowance | | | 58,000 | 233,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 71,000 | 96,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,437,000 | 963,000 | 1,509,000 |
| A0124H | Special Allowance-2021 | | | 627,000 | 613,000 | 658,000 |
| A0124L | Weather Allowance | | | 24,000 | 13,000 | 24,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 829,000 | 768,000 | 870,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,110,000 | 1,022,000 | 1,166,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,895,000 | 3,597,000 | 4,090,000 |
| A01250 | Incentive Allowance | | | | 14,000 | 15,000 |
| 001 | Incentive Allowance | | | | 14,000 | 15,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,698,000 | 2,833,000 |
| A01260 | Ration Allowance | | | | 22,000 | 23,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | | **100,000** |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **11,061,000** | **12,283,000** | **11,832,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **764,000** | **764,000** | **840,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 744,000 | 744,000 | 818,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4303** | **Regional Command Law & Order Abbotabad** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **3,960,000** | **4,439,000** | **4,356,000** |
| A03301 | Gas | | | 2,100,000 | 2,579,000 | 2,310,000 |
| A03303 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,935,000** | **4,055,000** | **3,995,000** |
| A03805 | Travelling Allowance | | | 600,000 | 720,000 | 660,000 |
| 001 | Travelling Allowance | | | 600,000 | 720,000 | 660,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,335,000 | 3,335,000 | 3,335,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,335,000 | 3,335,000 | 3,335,000 |
| **A039** | **TOTAL GENERAL** | | | **2,402,000** | **3,025,000** | **2,641,000** |
| A03901 | Stationery | | | 800,000 | 800,000 | 880,000 |
| 001 | Stationery | | | 800,000 | 800,000 | 880,000 |
| A03902 | Printing and Publication | | | 80,000 | 100,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 100,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 30,000 | 14,000 |
| A03907 | Advertising & Publicity | | | 8,000 | 10,000 | 9,000 |
| 001 | Advertising and Publicity | | | 8,000 | 10,000 | 9,000 |
| A03914 | Secret service expenditure | | | 1,000,000 | 1,384,000 | 1,100,000 |
| 001 | Secret Service Charges | | | 1,000,000 | 1,384,000 | 1,100,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,000 | |
| 001 | Cost of other Stores | | | 1,000 | 1,000 | |
| A03970 | Others | | | 500,000 | 700,000 | 550,000 |
| 002 | Other Contingencies | | | 500,000 | 700,000 | 550,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **300,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **300,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 300,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,100,000** | **3,100,000** | **1,210,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4303** | **Regional Command Law & Order Abbotabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **868,000** | **868,000** | **955,000** |
| A13001 | Transport | | | 868,000 | 868,000 | 955,000 |
| 001 | Transport | | | 868,000 | 868,000 | 955,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **200,000** | **200,000** | **220,000** |
| A13101 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| 001 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **31,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **2,001,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 2,001,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 2,001,000 | 1,000 |
| **Regional Command Law & Order Abbotabad** | | | | **35,226,000** | **39,096,000** | **40,379,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4012** | **Law and Order Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,378,956,000** | **1,507,036,000** | **1,597,448,000** |
| **A011** | **TOTAL PAY** | | **1457** | **1363** | **446,907,000** | **573,483,000** | **469,254,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **10** | **9,454,000** | **12,647,000** | **9,927,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 10 | 9,454,000 | 12,647,000 | 9,927,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,862,000 | | 1,955,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 4,853,000 | | 5,096,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 4 | 3 | 1,802,000 | | 1,892,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1446** | **1353** | **437,453,000** | **560,836,000** | **459,327,000** |
| A01151 | Total Basic Pay Other Staff | | 1446 | 1353 | 437,442,000 | 560,802,000 | 459,315,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 3,328,000 | | 3,494,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 1,838,000 | | 1,930,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 6,834,000 | | 7,176,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 24 | 24 | 16,433,000 | | 17,255,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 649,000 | | 681,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 4,517,000 | | 4,743,000 |
| H015 | Head Constable | (BPS-09) | 74 | 74 | 32,432,000 | | 34,054,000 |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 1231 | 1139 | 346,173,000 | | 363,482,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 8,565,000 | | 8,993,000 |
| C358 | Constable Computer Operator | (BPS-07) | 4 | 4 | 1,201,000 | | 1,261,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 300,000 | | 315,000 |
| B006 | Behishti | (BPS-03) | 3 | 2 | 997,000 | | 1,047,000 |
| B009 | Barber | (BPS-03) | 5 | 5 | 961,000 | | 1,009,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4012** | **Law and Order Buner** | | | | | | |
| C095 | Cook | (BPS-03) | 14 | 14 | 2,991,000 | | 3,141,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 3,460,000 | | 3,633,000 |
| S162 | Sweeper | (BPS-03) | 12 | 12 | 2,475,000 | | 2,599,000 |
| W049 | Washerman | (BPS-03) | 13 | 13 | 2,679,000 | | 2,813,000 |
| A01152 | Personal pay | | | | 11,000 | 34,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **932,049,000** | **933,553,000** | **1,128,194,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **932,049,000** | **931,803,000** | **1,128,194,000** |
| A01202 | House Rent Allowance | | | | 67,192,000 | 56,774,000 | 70,552,000 |
| A01203 | Conveyance Allowance | | | | 54,882,000 | 46,644,000 | 57,626,000 |
| A01206 | Local Compensatory Allowance | | | | | 1,000 | 1,000 |
| A01207 | Washing Allowance | | | | 4,793,000 | 4,017,000 | 5,033,000 |
| A01208 | Dress Allowance | | | | 919,000 | 802,000 | 965,000 |
| A0120D | Integrated Allowance | | | | 465,000 | 384,000 | 488,000 |
| A0120Q | Fixed Daily Allowance | | | | 74,049,000 | 62,778,000 | 77,751,000 |
| A01210 | Risk Allowance | | | | 285,446,000 | 241,590,000 | 299,718,000 |
| 001 | Risk Allowance | | | | 285,446,000 | 241,590,000 | 299,718,000 |
| A01217 | Medical Allowance | | | | 41,812,000 | 35,289,000 | 43,903,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,729,000 | 3,975,000 | 4,965,000 |
| A0121W | Counter Terrorism Allowance | | | | | 304,000 | 319,000 |
| A01226 | Computer Allowance | | | | 88,000 | 18,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,177,000 | 2,669,000 | 3,336,000 |
| A0122D | Special Risk Allowance | | | | 69,000 | 60,000 | 72,000 |
| A01233 | Unattractive Area Allowance | | | | 27,935,000 | 23,581,000 | 29,332,000 |
| 001 | Unattractive Area Allowance | | | | 27,935,000 | 23,581,000 | 29,332,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,495,000 | 2,331,000 | 3,670,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 106,000 | | 111,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,000 | | 6,000 |
| A0124H | Special Allowance-2021 | | | | 736,000 | 599,000 | 773,000 |
| A0124L | Weather Allowance | | | | 20,000,000 | 18,000,000 | 20,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,300,000 | 1,866,000 | 2,415,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 61,642,000 | 52,083,000 | 64,724,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 222,740,000 | 188,178,000 | 233,877,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4012** | **Law and Order Buner** | | | | | |
| A01250 | Incentive Allowance | | | 20,485,000 | 17,240,000 | 21,509,000 |
| 001 | Incentive Allowance | | | 20,485,000 | 17,240,000 | 21,509,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 143,070,000 | 150,224,000 |
| A01260 | Ration Allowance | | | 26,766,000 | 22,612,000 | 28,104,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 8,217,000 | 6,938,000 | 8,628,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,750,000** | |
| A01274 | Medical Charges | | | | 1,750,000 | |
| 001 | Medical Charges | | | | 1,750,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **62,668,000** | **65,153,000** | **64,697,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **536,000** | **546,000** | **590,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 50,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 496,000 | 496,000 | 546,000 |
| **A033** | **TOTAL UTILITIES** | | | **12,500,000** | **12,500,000** | **13,750,000** |
| A03303 | Electricity | | | 12,500,000 | 12,500,000 | 13,750,000 |
| 001 | Electricity | | | 12,500,000 | 12,500,000 | 13,750,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **170,000** | **80,000** | **100,000** |
| A03402 | Rent for Office Building | | | 170,000 | 80,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **48,501,000** | **50,352,000** | **49,200,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,452,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,452,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 48,000,000 | 48,650,000 | 48,650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 48,000,000 | 48,650,000 | 48,650,000 |
| A03808 | Conveyance Charges | | | 1,000 | 250,000 | |
| 001 | Conveyance Charges | | | 1,000 | 250,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4012** | **Law and Order Buner** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **961,000** | **1,675,000** | **1,057,000** |
| A03901 | Stationery | | | 450,000 | 756,000 | 495,000 |
| 001 | Stationery | | | 450,000 | 756,000 | 495,000 |
| A03902 | Printing and Publication | | | 150,000 | 192,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 192,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 8,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 110,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 110,000 | 55,000 |
| A03914 | Secret service expenditure | | | 150,000 | 150,000 | 165,000 |
| 001 | Secret Service Charges | | | 150,000 | 150,000 | 165,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 309,000 | 1,000 |
| 001 | Cost of other Stores | | | 1,000 | 309,000 | 1,000 |
| A03970 | Others | | | 150,000 | 150,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 150,000 | 165,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,296,000** | **7,117,000** | **3,626,000** |
| **A041** | **TOTAL PENSION** | | | **3,296,000** | **7,117,000** | **3,626,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,296,000 | 7,117,000 | 3,626,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **3,201,000** | **17,100,000** | **3,521,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **3,201,000** | **17,100,000** | **3,521,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 2,700,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 2,700,000 | 1,000 |
| A05270 | To Others | | | 3,200,000 | 14,400,000 | 3,520,000 |
| 199 | Free Education Package | | | 3,200,000 | 14,400,000 | 3,520,000 |
| **A06** | **TOTAL TRANSFERS** | | | **160,000** | **160,000** | **176,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **160,000** | **160,000** | **176,000** |
| A06103 | Cash awards | | | 160,000 | 160,000 | 176,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4012** | **Law and Order Buner** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **4,093,000** | **10,506,000** | **4,503,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,000,000** | **6,063,000** | **4,400,000** |
| A13001 | Transport | | | 4,000,000 | 6,063,000 | 4,400,000 |
| 001 | Transport | | | 4,000,000 | 6,063,000 | 4,400,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **200,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 200,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 200,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **42,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 42,000 | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **4,201,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 4,201,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 4,201,000 | 1,000 |
| **Law and Order Buner** | | | | **1,452,374,000** | **1,607,072,000** | **1,673,971,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4013** | **Investigation Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **106,228,000** | **150,456,000** | **127,497,000** |
| **A011** | **TOTAL PAY** | | **149** | **148** | **24,058,000** | **61,372,000** | **25,263,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,033,000** | **3,884,000** | **1,085,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,033,000 | 3,884,000 | 1,085,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 457,000 | | 480,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 576,000 | | 605,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **147** | **146** | **23,025,000** | **57,488,000** | **24,178,000** |
| A01151 | Total Basic Pay Other Staff | | 147 | 146 | 23,002,000 | 57,455,000 | 24,154,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,274,000 | | 1,338,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 2,991,000 | | 3,141,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,315,000 | | 3,481,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,309,000 | | 1,374,000 |
| H015 | Head Constable | (BPS-09) | 28 | 28 | 2,967,000 | | 3,115,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 432,000 | | 454,000 |
| C088 | Constable | (BPS-07) | 70 | 69 | 5,442,000 | | 5,714,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 396,000 | | 416,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 661,000 | | 694,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 696,000 | | 731,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 552,000 | | 580,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 1,213,000 | | 1,274,000 |
| W049 | Washerman | (BPS-03) | 5 | 5 | 997,000 | | 1,047,000 |
| A01152 | Personal pay | | | | 23,000 | 33,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4013** | **Investigation Buner** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **82,170,000** | **89,084,000** | **102,234,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **82,170,000** | **88,936,000** | **102,234,000** |
| A01202 | House Rent Allowance | | | 5,765,000 | 5,224,000 | 6,053,000 |
| A01203 | Conveyance Allowance | | | 4,819,000 | 4,295,000 | 5,060,000 |
| A01207 | Washing Allowance | | | 629,000 | 554,000 | 660,000 |
| A01208 | Dress Allowance | | | 369,000 | 363,000 | 387,000 |
| A0120D | Integrated Allowance | | | 208,000 | 180,000 | 218,000 |
| A0120Q | Fixed Daily Allowance | | | 5,421,000 | 5,025,000 | 5,692,000 |
| A01210 | Risk Allowance | | | 21,394,000 | 19,546,000 | 22,464,000 |
| 001 | Risk Allowance | | | 21,394,000 | 19,546,000 | 22,464,000 |
| A01217 | Medical Allowance | | | 3,464,000 | 3,128,000 | 3,637,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 693,000 | 590,000 | 728,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 502,000 | 410,000 | 527,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | 2,324,000 | 2,113,000 | 2,440,000 |
| 001 | Unattractive Area Allowance | | | 2,324,000 | 2,113,000 | 2,440,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 102,000 | | 107,000 |
| A0124H | Special Allowance-2021 | | | 169,000 | 126,000 | 177,000 |
| A0124L | Weather Allowance | | | 1,600,000 | 1,500,000 | 1,600,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 772,000 | 655,000 | 811,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,401,000 | 5,634,000 | 6,721,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 22,944,000 | 20,215,000 | 24,091,000 |
| A01250 | Incentive Allowance | | | 1,385,000 | 1,240,000 | 1,454,000 |
| 001 | Incentive Allowance | | | 1,385,000 | 1,240,000 | 1,454,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 15,274,000 | 16,038,000 |
| A01260 | Ration Allowance | | | 1,888,000 | 1,697,000 | 1,982,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 606,000 | 548,000 | 636,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **148,000** | |
| A01274 | Medical Charges | | | | 148,000 | |
| 001 | Medical Charges | | | | 148,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4013** | **Investigation Buner** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 4,091,000 | 5,401,000 | 4,411,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 119,000 | 152,000 | 131,000 |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 99,000 | 132,000 | 109,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,700,000 | 4,607,000 | 3,981,000 |
| A03805 | Travelling Allowance | | | 200,000 | 846,000 | 220,000 |
| 001 | Travelling Allowance | | | 200,000 | 846,000 | 220,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,500,000 | 3,761,000 | 3,761,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,761,000 | 3,761,000 |
| **A039** | **TOTAL GENERAL** | | | 272,000 | 642,000 | 299,000 |
| A03901 | Stationery | | | 124,000 | 228,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 228,000 | 136,000 |
| A03902 | Printing and Publication | | | 60,000 | 50,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 50,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 10,000 | 13,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 23,000 | 11,000 |
| 001 | Advertising and Publicity | | | 10,000 | 23,000 | 11,000 |
| A03914 | Secret service expenditure | | | 36,000 | 36,000 | 40,000 |
| 001 | Secret Service Charges | | | 36,000 | 36,000 | 40,000 |
| A03970 | Others | | | 30,000 | 295,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 295,000 | 33,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 751,000 | 1,100,000 | 826,000 |
| **A041** | **TOTAL PENSION** | | | 751,000 | 1,100,000 | 826,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 751,000 | 1,100,000 | 826,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 900,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4013** | **Investigation Buner** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 900,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 20,000 | 52,000 | 22,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 20,000 | 52,000 | 22,000 |
| A06103 | Cash awards | | | 20,000 | 52,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 610,000 | 1,736,000 | 672,000 |
| **A130** | **TOTAL TRANSPORT** | | | 550,000 | 863,000 | 605,000 |
| A13001 | Transport | | | 550,000 | 863,000 | 605,000 |
| 001 | Transport | | | 550,000 | 863,000 | 605,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 35,000 | 262,000 | 39,000 |
| A13101 | Machinery and Equipment | | | 35,000 | 262,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 262,000 | 39,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 111,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 111,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Buner** | | | | **111,700,000** | **159,645,000** | **133,428,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4007** | **Law and Order Battagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **393,055,000** | **435,282,000** | **456,419,000** |
| **A011** | **TOTAL PAY** | | **457** | **439** | **151,278,000** | **169,754,000** | **158,842,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **10,547,000** | **8,497,000** | **11,074,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 10,547,000 | 8,497,000 | 11,074,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,646,000 | | 1,728,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 2,883,000 | | 3,027,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 493,000 | | 518,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 5,525,000 | | 5,801,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **446** | **428** | **140,731,000** | **161,257,000** | **147,768,000** |
| A01151 | Total Basic Pay Other Staff | | 446 | 428 | 140,731,000 | 161,257,000 | 147,768,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,453,000 | | 1,526,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 6,702,000 | | 7,037,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,805,000 | | 5,045,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 625,000 | | 656,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,258,000 | | 2,371,000 |
| H015 | Head Constable | (BPS-09) | 36 | 35 | 18,282,000 | | 19,196,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 363 | 346 | 96,301,000 | | 101,116,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 4,732,000 | | 4,969,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 420,000 | | 441,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 564,000 | | 592,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,634,000 | | 1,716,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 1,081,000 | | 1,135,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4007** | **Law and Order Battagram** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 241,777,000 | 265,528,000 | 297,577,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 241,777,000 | 265,528,000 | 297,577,000 |
| A01202 | House Rent Allowance | | | 18,930,000 | 16,070,000 | 19,877,000 |
| A01203 | Conveyance Allowance | | | 15,116,000 | 12,770,000 | 15,872,000 |
| A01207 | Washing Allowance | | | 1,274,000 | 1,086,000 | 1,338,000 |
| A01208 | Dress Allowance | | | 306,000 | 264,000 | 321,000 |
| A0120D | Integrated Allowance | | | 108,000 | 94,000 | 113,000 |
| A0120Q | Fixed Daily Allowance | | | 20,600,000 | 17,583,000 | 21,630,000 |
| A01210 | Risk Allowance | | | 55,961,000 | 47,455,000 | 58,759,000 |
| 001 | Risk Allowance | | | 55,961,000 | 47,455,000 | 58,759,000 |
| A01217 | Medical Allowance | | | 11,589,000 | 9,878,000 | 12,168,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,727,000 | 1,443,000 | 1,813,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,141,000 | 954,000 | 1,198,000 |
| A0122D | Special Risk Allowance | | | 69,000 | 60,000 | 72,000 |
| A01233 | Unattractive Area Allowance | | | 7,622,000 | 6,452,000 | 8,003,000 |
| 001 | Unattractive Area Allowance | | | 7,622,000 | 6,452,000 | 8,003,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 2,639,000 | 2,148,000 | 2,771,000 |
| A0124H | Special Allowance-2021 | | | 292,000 | 252,000 | 307,000 |
| A0124L | Weather Allowance | | | 4,000,000 | 22,196,000 | 4,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 662,000 | 560,000 | 695,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 18,614,000 | 15,639,000 | 19,545,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 65,990,000 | 55,925,000 | 69,290,000 |
| A01250 | Incentive Allowance | | | 5,539,000 | 4,712,000 | 5,816,000 |
| 001 | Incentive Allowance | | | 5,539,000 | 4,712,000 | 5,816,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 41,820,000 | 43,911,000 |
| A01260 | Ration Allowance | | | 7,326,000 | 6,217,000 | 7,692,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,272,000 | 1,950,000 | 2,386,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 35,124,000 | 36,521,000 | 35,534,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 1,050,000 | 1,060,000 | 1,155,000 |
| A03201 | Postage and Telegraph | | | 50,000 | 60,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4007** | **Law and Order Battagram** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **1,564,000** | **1,564,000** | **1,720,000** |
| A03303 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| 001 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| A03305 | POL fore Generator | | | 200,000 | 200,000 | 220,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **31,001,000** | **32,001,000** | **31,000,000** |
| A03805 | Travelling Allowance | | | 1,000,000 | 2,000,000 | 1,000,000 |
| 001 | Travelling Allowance | | | 1,000,000 | 2,000,000 | 1,000,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 30,000,000 | 30,000,000 | 30,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 30,000,000 | 30,000,000 | 30,000,000 |
| A03808 | Conveyance Charges | | | 1,000 | 1,000 | |
| 001 | Conveyance Charges | | | 1,000 | 1,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,509,000** | **1,896,000** | **1,659,000** |
| A03901 | Stationery | | | 600,000 | 600,000 | 660,000 |
| 001 | Stationery | | | 600,000 | 600,000 | 660,000 |
| A03902 | Printing and Publication | | | 163,000 | 200,000 | 179,000 |
| 001 | Printing and publication | | | 163,000 | 200,000 | 179,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 140,000 | 140,000 | 154,000 |
| 001 | Advertising and Publicity | | | 140,000 | 140,000 | 154,000 |
| A03914 | Secret service expenditure | | | 220,000 | 220,000 | 242,000 |
| 001 | Secret Service Charges | | | 220,000 | 220,000 | 242,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,000 | |
| 001 | Cost of other Stores | | | 1,000 | 1,000 | |
| A03953 | Investigation Cost | | | 120,000 | 120,000 | 132,000 |
| A03970 | Others | | | 250,000 | 600,000 | 275,000 |
| 002 | Other Contingencies | | | 250,000 | 600,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **4,000,000** | **3,300,000** |
| **A041** | **TOTAL PENSION** | | | **3,000,000** | **4,000,000** | **3,300,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4007** | **Law and Order Battagram** | | | | | |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 4,000,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **121,000** | **151,000** | **133,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **121,000** | **151,000** | **133,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,000 | 1,000 |
| A05270 | To Others | | | 120,000 | 150,000 | 132,000 |
| 199 | Free Education Package | | | 120,000 | 150,000 | 132,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,062,000** | **6,536,000** | **2,268,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,860,000** | **2,036,000** | **2,046,000** |
| A13001 | Transport | | | 1,860,000 | 2,036,000 | 2,046,000 |
| 001 | Transport | | | 1,860,000 | 2,036,000 | 2,046,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **140,000** | **200,000** | **154,000** |
| A13101 | Machinery and Equipment | | | 140,000 | 200,000 | 154,000 |
| 001 | Machinery and Equipment | | | 140,000 | 200,000 | 154,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **62,000** | **100,000** | **68,000** |
| A13201 | Furniture and Fixture | | | 62,000 | 100,000 | 68,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **4,200,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BM4007 Law and Order Battagram** | | | | | |
| A13303 Other Buildings | | | | 4,200,000 | |
| 001 Other Buildings. | | | | 4,200,000 | |
| **Law and Order Battagram** | | | **433,462,000** | **482,590,000** | **497,764,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4008** | **Investigation Battagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,941,000** | **42,866,000** | **50,557,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **25,236,000** | **17,121,000** | **26,498,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,150,000** | **2,461,000** | **2,258,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,150,000 | 2,461,000 | 2,258,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,994,000 | | 2,094,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **23,086,000** | **14,660,000** | **24,240,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 23,086,000 | 14,660,000 | 24,240,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 408,000 | | 428,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 564,000 | | 592,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,502,000 | | 1,577,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,198,000 | | 2,308,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,895,000 | | 3,040,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 10,655,000 | | 11,188,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,550,000 | | 1,628,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 240,000 | | 252,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 708,000 | | 743,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 601,000 | | 631,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,705,000** | **25,745,000** | **24,059,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,705,000** | **25,745,000** | **24,059,000** |
| A01202 | House Rent Allowance | | | | 1,449,000 | 1,540,000 | 1,521,000 |
| A01203 | Conveyance Allowance | | | | 1,196,000 | 1,202,000 | 1,256,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4008** | **Investigation Battagram** | | | | | |
| A01207 | Washing Allowance | | | 164,000 | 155,000 | 172,000 |
| A01208 | Dress Allowance | | | 165,000 | 134,000 | 173,000 |
| A0120D | Integrated Allowance | | | 66,000 | 58,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 1,165,000 | 1,183,000 | 1,223,000 |
| A01210 | Risk Allowance | | | 3,145,000 | 3,220,000 | 3,302,000 |
| 001 | Risk Allowance | | | 3,145,000 | 3,220,000 | 3,302,000 |
| A01217 | Medical Allowance | | | 828,000 | 841,000 | 869,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 193,000 | 161,000 | 203,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 129,000 | 109,000 | 135,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | 581,000 | 578,000 | 610,000 |
| 001 | Unattractive Area Allowance | | | 581,000 | 578,000 | 610,000 |
| A01239 | Special allowance | | | 3,000 | 4,000 | 3,000 |
| 001 | Special Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 199,000 | 547,000 | 209,000 |
| A0124H | Special Allowance-2021 | | | 194,000 | 168,000 | 204,000 |
| A0124L | Weather Allowance | | | 385,000 | 3,138,000 | 385,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 419,000 | 363,000 | 440,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,685,000 | 1,590,000 | 1,769,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,931,000 | 5,636,000 | 6,228,000 |
| A01250 | Incentive Allowance | | | 249,000 | 283,000 | 261,000 |
| 001 | Incentive Allowance | | | 249,000 | 283,000 | 261,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,229,000 | 4,440,000 |
| A01260 | Ration Allowance | | | 352,000 | 403,000 | 370,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 123,000 | 131,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,566,000** | **4,236,000** | **3,651,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **256,000** | **256,000** | **282,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 236,000 | 236,000 | 260,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4008** | **Investigation Battagram** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,720,000** | **3,150,000** | **2,720,000** |
| A03805 | Travelling Allowance | | | 220,000 | 650,000 | 220,000 |
| 001 | Travelling Allowance | | | 220,000 | 650,000 | 220,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | **590,000** | **830,000** | **649,000** |
| A03901 | Stationery | | | 180,000 | 180,000 | 198,000 |
| 001 | Stationery | | | 180,000 | 180,000 | 198,000 |
| A03902 | Printing and Publication | | | 70,000 | 85,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 85,000 | 77,000 |
| A03907 | Advertising & Publicity | | | 30,000 | 100,000 | 33,000 |
| 001 | Advertising and Publicity | | | 30,000 | 100,000 | 33,000 |
| A03914 | Secret service expenditure | | | 20,000 | 20,000 | 22,000 |
| 001 | Secret Service Charges | | | 20,000 | 20,000 | 22,000 |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 90,000 | 145,000 | 99,000 |
| 002 | Other Contingencies | | | 90,000 | 145,000 | 99,000 |
| **A06** | **TOTAL TRANSFERS** | | | **40,000** | **54,000** | **44,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **40,000** | **54,000** | **44,000** |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **323,000** | **893,000** | **356,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **95,000** | **55,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4008** | **Investigation Battagram** | | | | | |
| A13101 | Machinery and Equipment | | | 50,000 | 95,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 95,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Battagram** | | | | **47,870,000** | **48,049,000** | **54,608,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4015** | **Law and Order Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,514,307,000 | 1,555,403,000 | 1,762,633,000 |
| **A011** | **TOTAL PAY** | | 1930 | 1681 | 594,556,000 | 672,323,000 | 623,501,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 16 | 14 | 8,288,000 | 13,433,000 | 8,013,000 |
| A01101 | Total Basic Pay Of Officer | | 16 | 14 | 8,288,000 | 13,433,000 | 8,013,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,093,000 | | 1,148,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,069,000 | | 1,122,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 8 | 8 | 2,451,000 | | 2,574,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 2,066,000 | | 2,169,000 |
| I012 | Inspector | (BPS-16) | 4 | 2 | 1,609,000 | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1914 | 1667 | 586,268,000 | 658,890,000 | 615,488,000 |
| A01151 | Total Basic Pay Other Staff | | 1914 | 1667 | 586,077,000 | 658,700,000 | 615,286,000 |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 3,087,000 | | 3,241,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 444,000 | | 466,000 |
| S138 | Sub Inspector | (BPS-14) | 17 | 17 | 4,324,000 | | 4,540,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 444,000 | | 466,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 38 | 36 | 8,936,000 | | 9,000,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 3,880,000 | | 4,074,000 |
| H015 | Head Constable | (BPS-09) | 168 | 160 | 68,552,000 | | 71,980,000 |
| H017 | Head Constable Driver | (BPS-09) | 24 | 24 | 11,748,000 | | 12,335,000 |
| C088 | Constable | (BPS-07) | 1589 | 1356 | 463,399,000 | | 486,569,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 8,841,000 | | 9,283,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 384,000 | | 403,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 384,000 | | 403,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 361,000 | | 379,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 361,000 | | 379,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4015** | **Law and Order Bannu** | | | | | | |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 337,000 | | 354,000 |
| B006 | Behishti | (BPS-03) | 11 | 7 | 4,024,000 | | 4,225,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| K009 | Khalasi | (BPS-03) | 1 | 1 | 349,000 | | 656,000 |
| M010 | Mali | (BPS-03) | 4 | 4 | 1,585,000 | | 1,664,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,378,000 | | 2,497,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,922,000 | | 2,018,000 |
| A01152 | Personal pay | | | | 191,000 | 188,000 | 201,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| A01170 | Others | | | | | 1,000 | |
| 001 | Others | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **919,751,000** | **883,080,000** | **1,139,132,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **918,844,000** | **881,312,000** | **1,138,225,000** |
| A01202 | House Rent Allowance | | | | 72,236,000 | 56,411,000 | 75,848,000 |
| A01203 | Conveyance Allowance | | | | 56,290,000 | 43,805,000 | 59,105,000 |
| A01207 | Washing Allowance | | | | 4,652,000 | 3,659,000 | 4,885,000 |
| A01208 | Dress Allowance | | | | 751,000 | 478,000 | 789,000 |
| A0120D | Integrated Allowance | | | | 278,000 | 196,000 | 292,000 |
| A0120Q | Fixed Daily Allowance | | | | 78,684,000 | 61,654,000 | 82,618,000 |
| A0120S | Elite force allowance | | | | | 24,000 | 25,000 |
| A01210 | Risk Allowance | | | | 215,678,000 | 167,863,000 | 226,462,000 |
| 001 | Risk Allowance | | | | 215,678,000 | 167,863,000 | 226,462,000 |
| A01217 | Medical Allowance | | | | 44,216,000 | 34,568,000 | 46,427,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 44,000 | | 46,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,348,000 | 7,065,000 | 9,815,000 |
| A0121W | Counter Terrorism Allowance | | | | 32,000 | | 34,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 21,000 | | 22,000 |
| A01225 | Instruction Allowance | | | | 39,000 | 3,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,648,000 | 4,880,000 | 6,980,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 143,000 | 150,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 77,000 | 81,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 3,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 3,000 | 15,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4015** | **Law and Order Bannu** | | | | | |
| A01238 | Charge allowance | | | 35,000 | | 37,000 |
| A01239 | Special allowance | | | 14,000 | 2,000 | 15,000 |
| 001 | Special Allowance | | | 14,000 | 2,000 | 15,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 4,488,000 | 3,424,000 | 4,712,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 358,000 | | 376,000 |
| A0124H | Special Allowance-2021 | | | 928,000 | 654,000 | 974,000 |
| A0124L | Weather Allowance | | | 43,000 | | 43,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,598,000 | 1,683,000 | 2,728,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 80,366,000 | 62,050,000 | 84,384,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 281,705,000 | 219,471,000 | 295,790,000 |
| A01250 | Incentive Allowance | | | 22,199,000 | 18,966,000 | 23,309,000 |
| 001 | Incentive Allowance | | | 22,199,000 | 18,966,000 | 23,309,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 164,937,000 | 173,184,000 |
| A01260 | Ration Allowance | | | 28,314,000 | 22,277,000 | 29,730,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 8,865,000 | 7,019,000 | 9,308,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **907,000** | **1,768,000** | **907,000** |
| A01274 | Medical Charges | | | 900,000 | 1,768,000 | 900,000 |
| 001 | Medical Charges | | | 900,000 | 1,768,000 | 900,000 |
| A01284 | Firewood Allowance | | | 7,000 | | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **79,458,000** | **86,062,000** | **82,438,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,690,000** | **1,690,000** | **1,859,000** |
| A03201 | Postage and Telegraph | | | 90,000 | 90,000 | 99,000 |
| A03202 | Telephone and Trunk Call | | | 1,600,000 | 1,600,000 | 1,760,000 |
| **A033** | **TOTAL UTILITIES** | | | **16,496,000** | **18,338,000** | **17,546,000** |
| A03301 | Gas | | | 496,000 | 2,338,000 | 546,000 |
| A03303 | Electricity | | | 16,000,000 | 16,000,000 | 17,000,000 |
| 001 | Electricity | | | 16,000,000 | 16,000,000 | 17,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4015** | **Law and Order Bannu** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **58,861,000** | **60,637,000** | **60,382,000** |
| A03805 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| 001 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 56,360,000 | 57,632,000 | 57,632,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 56,360,000 | 57,632,000 | 57,632,000 |
| A03808 | Conveyance Charges | | | 1,000 | 505,000 | |
| 001 | Conveyance Charges | | | 1,000 | 505,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,411,000** | **5,397,000** | **2,651,000** |
| A03901 | Stationery | | | 1,500,000 | 1,831,000 | 1,650,000 |
| 001 | Stationery | | | 1,500,000 | 1,831,000 | 1,650,000 |
| A03902 | Printing and Publication | | | 320,000 | 610,000 | 352,000 |
| 001 | Printing and publication | | | 320,000 | 610,000 | 352,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 40,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 105,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 105,000 | 55,000 |
| A03914 | Secret service expenditure | | | 180,000 | 430,000 | 198,000 |
| 001 | Secret Service Charges | | | 180,000 | 430,000 | 198,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,019,000 | |
| 018 | Feeding Charges. | | | 1,000 | 1,019,000 | |
| A03953 | Investigation Cost | | | 50,000 | 162,000 | 55,000 |
| A03970 | Others | | | 300,000 | 1,200,000 | 330,000 |
| 002 | Other Contingencies | | | 300,000 | 1,200,000 | 330,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **9,000,000** | **22,000,000** | **9,900,000** |
| **A041** | **TOTAL PENSION** | | | **9,000,000** | **22,000,000** | **9,900,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 9,000,000 | 22,000,000 | 9,900,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **3,901,000** | **160,200,000** | **4,291,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **3,901,000** | **160,200,000** | **4,291,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4015** | **Law and Order Bannu** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 4,500,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 4,500,000 | 1,000 |
| A05270 | To Others | | | 3,900,000 | 155,700,000 | 4,290,000 |
| 187 | Other Medal Allowance | | | | 90,900,000 | |
| 199 | Free Education Package | | | 3,900,000 | 3,900,000 | 4,290,000 |
| 230 | Other Compensation | | | | 60,900,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **500,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **500,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 500,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,960,000** | **42,955,000** | **3,256,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,730,000** | **6,655,000** | **3,003,000** |
| A13001 | Transport | | | 2,730,000 | 6,655,000 | 3,003,000 |
| 001 | Transport | | | 2,730,000 | 6,655,000 | 3,003,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **130,000** | **150,000** | **143,000** |
| A13101 | Machinery and Equipment | | | 130,000 | 150,000 | 143,000 |
| 001 | Machinery and Equipment | | | 130,000 | 150,000 | 143,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **450,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 450,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **35,700,000** | |
| A13303 | Other Buildings | | | | 35,700,000 | |
| 001 | Other Buildings. | | | | 35,700,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BU4015 Law and Order Bannu** | | | | | |
| **Law and Order Bannu** | | | **1,609,826,000** | **1,867,120,000** | **1,862,738,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4193** | **Investigation Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,006,000** | **88,785,000** | **95,411,000** |
| **A011** | **TOTAL PAY** | | **65** | **64** | **41,090,000** | **40,291,000** | **43,145,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,805,000** | **4,837,000** | **7,145,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,799,000 | 4,837,000 | 7,139,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 949,000 | | 996,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 901,000 | | 946,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 4,793,000 | | 5,033,000 |
| A01105 | Qualification Pay | | | | 6,000 | | 6,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **56** | **34,285,000** | **35,454,000** | **36,000,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 56 | 34,285,000 | 35,454,000 | 36,000,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,595,000 | | 2,725,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 517,000 | | 543,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,694,000 | | 1,779,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 1,489,000 | | 1,563,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 3,555,000 | | 3,733,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,709,000 | | 4,944,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 505,000 | | 530,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 8,877,000 | | 9,321,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,977,000 | | 4,176,000 |
| B006 | Behishti | (BPS-03) | 4 | 3 | 1,958,000 | | 2,056,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 493,000 | | 518,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,958,000 | | 2,056,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,958,000 | | 2,056,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4193** | **Investigation Bannu** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **39,916,000** | **48,494,000** | **52,266,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **39,916,000** | **48,494,000** | **52,266,000** |
| A01201 | Senior Post Allowance | | | 4,000 | | 4,000 |
| A01202 | House Rent Allowance | | | 3,131,000 | 2,983,000 | 3,288,000 |
| A01203 | Conveyance Allowance | | | 2,604,000 | 2,626,000 | 2,734,000 |
| A01207 | Washing Allowance | | | 287,000 | 244,000 | 301,000 |
| A01208 | Dress Allowance | | | 201,000 | 199,000 | 211,000 |
| A0120D | Integrated Allowance | | | 100,000 | 78,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 2,457,000 | 2,385,000 | 2,580,000 |
| A01210 | Risk Allowance | | | 6,696,000 | 6,604,000 | 7,031,000 |
| 001 | Risk Allowance | | | 6,696,000 | 6,604,000 | 7,031,000 |
| A01217 | Medical Allowance | | | 1,837,000 | 1,706,000 | 1,929,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 472,000 | 461,000 | 496,000 |
| A01224 | Entertainment Allowance | | | 2,000 | | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 339,000 | 312,000 | 356,000 |
| A01239 | Special allowance | | | 1,000 | | 1,000 |
| 001 | Special Allowance | | | 1,000 | | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 990,000 | 1,201,000 | 1,040,000 |
| A0124H | Special Allowance-2021 | | | 627,000 | 571,000 | 658,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,049,000 | 891,000 | 1,101,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,816,000 | 3,668,000 | 4,007,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 13,558,000 | 13,100,000 | 14,236,000 |
| A01250 | Incentive Allowance | | | 640,000 | 560,000 | 672,000 |
| 001 | Incentive Allowance | | | 640,000 | 560,000 | 672,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,861,000 | 10,354,000 |
| A01260 | Ration Allowance | | | 818,000 | 766,000 | 859,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 287,000 | 278,000 | 301,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **9,941,000** | **10,069,000** | **10,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **464,000** | **459,000** | **510,000** |
| A03201 | Postage and Telegraph | | | 30,000 | 25,000 | 33,000 |
| A03202 | Telephone and Trunk Call | | | 434,000 | 434,000 | 477,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4193** | **Investigation Bannu** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 7,800,000 | 7,800,000 | 7,980,000 |
| A03805 | Travelling Allowance | | | 1,800,000 | 1,800,000 | 1,980,000 |
| 001 | Travelling Allowance | | | 1,800,000 | 1,800,000 | 1,980,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 6,000,000 | 6,000,000 | 6,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| **A039** | **TOTAL GENERAL** | | | 1,677,000 | 1,810,000 | 1,845,000 |
| A03901 | Stationery | | | 372,000 | 480,000 | 409,000 |
| 001 | Stationery | | | 372,000 | 480,000 | 409,000 |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 165,000 |
| A03907 | Advertising & Publicity | | | 15,000 | 40,000 | 17,000 |
| 001 | Advertising and Publicity | | | 15,000 | 40,000 | 17,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 950,000 | 950,000 | 1,045,000 |
| A03970 | Others | | | 140,000 | 140,000 | 154,000 |
| 002 | Other Contingencies | | | 140,000 | 140,000 | 154,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000,000 | 1,000 | 1,100,000 |
| **A041** | **TOTAL PENSION** | | | 1,000,000 | 1,000 | 1,100,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 1,000 | 1,100,000 |
| **A06** | **TOTAL TRANSFERS** | | | 50,000 | 55,000 | 55,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 50,000 | 55,000 | 55,000 |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 1,210,000 | 1,821,000 | 1,331,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4193** | **Investigation Bannu** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **1,100,000** | **1,211,000** | **1,210,000** |
| A13001 | Transport | | | 1,100,000 | 1,211,000 | 1,210,000 |
| 001 | Transport | | | 1,100,000 | 1,211,000 | 1,210,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **60,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Bannu** | | | | **93,207,000** | **100,731,000** | **108,232,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4016** | **Law and Order Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,392,231,000 | 1,587,046,000 | 1,640,528,000 |
| **A011** | **TOTAL PAY** | | 1223 | 927 | 541,638,000 | 681,190,000 | 568,728,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 20 | 18 | 21,401,000 | 18,824,000 | 22,475,000 |
| A01101 | Total Basic Pay Of Officer | | 20 | 18 | 20,962,000 | 18,401,000 | 22,010,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 2,042,000 | | 2,144,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 3,064,000 | | 3,217,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,910,000 | | 2,006,000 |
| I012 | Inspector | (BPS-16) | 11 | 9 | 13,946,000 | | 14,643,000 |
| A01103 | Special Pay | | | | | 4,000 | 4,000 |
| A01106 | Total Pay of contract officer | | | | 439,000 | 419,000 | 461,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1203 | 909 | 520,237,000 | 662,366,000 | 546,253,000 |
| A01151 | Total Basic Pay Other Staff | | 1203 | 909 | 514,198,000 | 650,719,000 | 539,910,000 |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 6,150,000 | | 6,458,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 853,000 | | 896,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 9 | 9,754,000 | | 10,242,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 18 | 14 | 25,345,000 | | 26,612,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 913,000 | | 959,000 |
| J013 | Junior Clerk | (BPS-11) | 12 | 12 | 6,895,000 | | 7,240,000 |
| H015 | Head Constable | (BPS-09) | 65 | 56 | 83,447,000 | | 87,619,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 1,274,000 | | 1,338,000 |
| C088 | Constable | (BPS-07) | 1009 | 729 | 352,672,000 | | 370,306,000 |
| C089 | Constable Driver | (BPS-07) | 61 | 61 | 20,276,000 | | 21,290,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 517,000 | | 543,000 |
| B006 | Behishti | (BPS-03) | 5 | 5 | 2,163,000 | | 2,271,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4016** | **Law and Order Charsadda** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 2,186,000 | | 2,295,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,753,000 | | 1,841,000 |
| A01152 | Personal pay | | | | 33,000 | 475,000 | 35,000 |
| A01153 | Special Pay | | | | | 2,000 | 2,000 |
| A01156 | Total Pay of Contract Staff | | | | 6,006,000 | 11,170,000 | 6,306,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **850,593,000** | **905,856,000** | **1,071,800,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **850,493,000** | **902,356,000** | **1,071,700,000** |
| A01202 | House Rent Allowance | | | | 66,310,000 | 57,303,000 | 69,626,000 |
| A01203 | Conveyance Allowance | | | | 52,499,000 | 45,323,000 | 55,124,000 |
| A01207 | Washing Allowance | | | | 4,133,000 | 3,550,000 | 4,340,000 |
| A01208 | Dress Allowance | | | | 436,000 | 451,000 | 458,000 |
| A0120D | Integrated Allowance | | | | 124,000 | 108,000 | 130,000 |
| A0120Q | Fixed Daily Allowance | | | | 73,662,000 | 63,323,000 | 77,345,000 |
| A0120S | Elite force allowance | | | | 42,000 | 9,000 | 44,000 |
| A01210 | Risk Allowance | | | | 200,563,000 | 172,642,000 | 210,591,000 |
| 001 | Risk Allowance | | | | 200,563,000 | 172,642,000 | 210,591,000 |
| A01217 | Medical Allowance | | | | 40,735,000 | 35,089,000 | 42,772,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,956,000 | 6,754,000 | 8,354,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,335,000 | 4,531,000 | 5,602,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 949,000 | 864,000 | 996,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | 2,000 | 3,000 | 2,000 |
| A01239 | Special allowance | | | | | 7,000 | 7,000 |
| 001 | Special Allowance | | | | | 7,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,278,000 | 3,996,000 | 3,442,000 |
| A0124H | Special Allowance-2021 | | | | 1,172,000 | 963,000 | 1,231,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,703,000 | 1,452,000 | 1,788,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 73,798,000 | 63,063,000 | 77,488,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 263,236,000 | 225,842,000 | 276,398,000 |
| A01250 | Incentive Allowance | | | | 20,000,000 | 17,226,000 | 21,000,000 |
| 001 | Incentive Allowance | | | | 20,000,000 | 17,226,000 | 21,000,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 170,166,000 | 178,674,000 |
| A01260 | Ration Allowance | | | | 26,363,000 | 22,652,000 | 27,681,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4016** | **Law and Order Charsadda** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 8,197,000 | 7,039,000 | 8,607,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **3,500,000** | **100,000** |
| A01274 | Medical Charges | | | 100,000 | 3,500,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 3,500,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **69,630,000** | **75,632,000** | **71,546,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,536,000** | **2,760,000** | **2,790,000** |
| A03201 | Postage and Telegraph | | | 36,000 | 18,000 | 40,000 |
| A03202 | Telephone and Trunk Call | | | 2,500,000 | 2,742,000 | 2,750,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,332,000** | **5,332,000** | **5,865,000** |
| A03301 | Gas | | | 992,000 | 992,000 | 1,091,000 |
| A03303 | Electricity | | | 4,340,000 | 4,340,000 | 4,774,000 |
| 001 | Electricity | | | 4,340,000 | 4,340,000 | 4,774,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **170,000** | **150,000** | **187,000** |
| A03402 | Rent for Office Building | | | 170,000 | 150,000 | 187,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **58,451,000** | **62,257,000** | **59,250,000** |
| A03805 | Travelling Allowance | | | 3,000,000 | 5,280,000 | 3,300,000 |
| 001 | Travelling Allowance | | | 3,000,000 | 5,280,000 | 3,300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 55,450,000 | 55,950,000 | 55,950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 55,450,000 | 55,950,000 | 55,950,000 |
| A03808 | Conveyance Charges | | | 1,000 | 1,027,000 | |
| 001 | Conveyance Charges | | | 1,000 | 1,027,000 | |
| **A039** | **TOTAL GENERAL** | | | **3,141,000** | **5,133,000** | **3,454,000** |
| A03901 | Stationery | | | 1,700,000 | 2,342,000 | 1,870,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4016** | **Law and Order Charsadda** | | | | | |
| 001 | Stationery | | | 1,700,000 | 2,342,000 | 1,870,000 |
| A03902 | Printing and Publication | | | 500,000 | 500,000 | 550,000 |
| 001 | Printing and publication | | | 500,000 | 500,000 | 550,000 |
| A03905 | Newspapers Periodicals and Books | | | 100,000 | 137,000 | 110,000 |
| A03907 | Advertising & Publicity | | | 140,000 | 340,000 | 154,000 |
| 001 | Advertising and Publicity | | | 140,000 | 340,000 | 154,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 764,000 | |
| 001 | Cost of other Stores | | | 1,000 | 764,000 | |
| A03970 | Others | | | 450,000 | 800,000 | 495,000 |
| 002 | Other Contingencies | | | 450,000 | 800,000 | 495,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **5,000,000** | **2,500,000** | **5,500,000** |
| **A041** | **TOTAL PENSION** | | | **5,000,000** | **2,500,000** | **5,500,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 5,000,000 | 2,500,000 | 5,500,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **5,500,000** | **8,100,000** | **6,050,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **5,500,000** | **8,100,000** | **6,050,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | 5,500,000 | 7,200,000 | 6,050,000 |
| 199 | Free Education Package | | | 5,500,000 | 7,000,000 | 6,050,000 |
| 230 | Other Compensation | | | | 200,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **200,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **8,900,000** | **16,175,000** | **9,790,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4016** | **Law and Order Charsadda** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **8,600,000** | **8,600,000** | **9,460,000** |
| A13001 | Transport | | | 8,600,000 | 8,600,000 | 9,460,000 |
| 001 | Transport | | | 8,600,000 | 8,600,000 | 9,460,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **250,000** | **600,000** | **275,000** |
| A13101 | Machinery and Equipment | | | 250,000 | 600,000 | 275,000 |
| 001 | Machinery and Equipment | | | 250,000 | 600,000 | 275,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **275,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 275,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **6,700,000** | |
| A13303 | Other Buildings | | | | 6,700,000 | |
| 006 | Special repair of buildings | | | | 6,700,000 | |
| **Law and Order Charsadda** | | | | **1,481,461,000** | **1,689,653,000** | **1,733,634,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4015** | **Investigation Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **192,954,000** | **201,562,000** | **226,211,000** |
| **A011** | **TOTAL PAY** | | **153** | **153** | **88,086,000** | **90,606,000** | **92,491,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,955,000** | **6,943,000** | **7,303,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,955,000 | 6,943,000 | 7,303,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,670,000 | | 1,754,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 925,000 | | 971,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 4,360,000 | | 4,578,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **146** | **146** | **81,131,000** | **83,663,000** | **85,188,000** |
| A01151 | Total Basic Pay Other Staff | | 146 | 146 | 81,091,000 | 83,557,000 | 85,146,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,114,000 | | 2,220,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 877,000 | | 921,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | 7 | 6,558,000 | | 6,886,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 21 | 21 | 14,439,000 | | 15,161,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 3,087,000 | | 3,241,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 16,577,000 | | 17,406,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 684,000 | | 718,000 |
| C088 | Constable | (BPS-07) | 63 | 63 | 29,742,000 | | 31,229,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,831,000 | | 4,023,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 312,000 | | 328,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,345,000 | | 1,412,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A01152 | Personal pay | | | | 40,000 | 106,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **104,868,000** | **110,956,000** | **133,720,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4015** | **Investigation Charsadda** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **104,868,000** | **110,689,000** | **133,720,000** |
| A01202 | House Rent Allowance | | | 7,720,000 | 6,595,000 | 8,106,000 |
| A01203 | Conveyance Allowance | | | 6,503,000 | 5,489,000 | 6,828,000 |
| A01207 | Washing Allowance | | | 506,000 | 432,000 | 531,000 |
| A01208 | Dress Allowance | | | 230,000 | 183,000 | 242,000 |
| A0120D | Integrated Allowance | | | 77,000 | 65,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | 7,724,000 | 6,526,000 | 8,110,000 |
| A0120S | Elite force allowance | | | | 15,000 | 16,000 |
| A01210 | Risk Allowance | | | 21,239,000 | 17,990,000 | 22,301,000 |
| 001 | Risk Allowance | | | 21,239,000 | 17,990,000 | 22,301,000 |
| A01217 | Medical Allowance | | | 4,371,000 | 3,697,000 | 4,590,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,305,000 | 1,071,000 | 1,370,000 |
| A01226 | Computer Allowance | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 876,000 | 712,000 | 920,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 319,000 | 360,000 | 335,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 1,000 | 2,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 944,000 | 1,122,000 | 991,000 |
| A0124H | Special Allowance-2021 | | | 574,000 | 504,000 | 603,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 956,000 | 821,000 | 1,004,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 10,135,000 | 8,356,000 | 10,642,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 36,182,000 | 29,875,000 | 37,991,000 |
| A01250 | Incentive Allowance | | | 1,778,000 | 1,504,000 | 1,867,000 |
| 001 | Incentive Allowance | | | 1,778,000 | 1,504,000 | 1,867,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 22,467,000 | 23,590,000 |
| A01260 | Ration Allowance | | | 2,515,000 | 2,133,000 | 2,641,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 913,000 | 769,000 | 959,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **267,000** | |
| A01273 | Honoraria | | | | 41,000 | |
| 001 | Honoraria | | | | 41,000 | |
| A01274 | Medical Charges | | | | 226,000 | |
| 001 | Medical Charges | | | | 226,000 | |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4015** | **Investigation Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,779,000** | **9,730,000** | **10,038,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **568,000** | **573,000** | **625,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 15,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 558,000 | 558,000 | 614,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,364,000** | **1,364,000** | **1,501,000** |
| A03301 | Gas | | | 248,000 | 248,000 | 273,000 |
| A03303 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| 001 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,500,000** | **5,790,000** | **5,790,000** |
| A03805 | Travelling Allowance | | | 500,000 | 975,000 | 975,000 |
| 001 | Travelling Allowance | | | 500,000 | 975,000 | 975,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 4,815,000 | 4,815,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,815,000 | 4,815,000 |
| **A039** | **TOTAL GENERAL** | | | **1,347,000** | **2,003,000** | **2,122,000** |
| A03901 | Stationery | | | 496,000 | 496,000 | 600,000 |
| 001 | Stationery | | | 496,000 | 496,000 | 600,000 |
| A03902 | Printing and Publication | | | 90,000 | 217,000 | 220,000 |
| 001 | Printing and publication | | | 90,000 | 217,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 21,000 | 21,000 |
| A03907 | Advertising & Publicity | | | 9,000 | 59,000 | 59,000 |
| 001 | Advertising and Publicity | | | 9,000 | 59,000 | 59,000 |
| A03914 | Secret service expenditure | | | 20,000 | 20,000 | 22,000 |
| 001 | Secret Service Charges | | | 20,000 | 20,000 | 22,000 |
| A03953 | Investigation Cost | | | 600,000 | 950,000 | 950,000 |
| A03970 | Others | | | 120,000 | 240,000 | 250,000 |
| 002 | Other Contingencies | | | 120,000 | 240,000 | 250,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **4,500,000** | **3,300,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4015** | **Investigation Charsadda** | | | | | |
| **A041** | **TOTAL PENSION** | | | 3,000,000 | 4,500,000 | 3,300,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 4,500,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,000 | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | 50,000 | 55,000 | 100,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 50,000 | 55,000 | 100,000 |
| A06103 | Cash awards | | | 50,000 | 55,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 509,000 | 1,505,000 | 1,200,000 |
| **A130** | **TOTAL TRANSPORT** | | | 434,000 | 858,000 | 1,000,000 |
| A13001 | Transport | | | 434,000 | 858,000 | 1,000,000 |
| 001 | Transport | | | 434,000 | 858,000 | 1,000,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 50,000 | 88,000 | 100,000 |
| A13101 | Machinery and Equipment | | | 50,000 | 88,000 | 100,000 |
| 001 | Machinery and Equipment | | | 50,000 | 88,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 59,000 | 100,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 59,000 | 100,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4015 Investigation Charsadda** | | | | | |
| A13303 Other Buildings | | | | 500,000 | |
| 001 Other Buildings. | | | | 500,000 | |
| **Investigation Charsadda** | | | **204,293,000** | **217,353,000** | **240,850,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4023** | **Investigation Abbottbad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,294,000** | **27,423,000** | **37,165,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **18,729,000** | **12,756,000** | **19,685,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,114,000** | **2,521,000** | **3,270,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,076,000 | 2,521,000 | 3,230,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,646,000 | | 1,728,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 517,000 | | 543,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 913,000 | | 959,000 |
| A01102 | Personal pay | | | | 32,000 | | 34,000 |
| A01105 | Qualification Pay | | | | 6,000 | | 6,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **15,615,000** | **10,235,000** | **16,415,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 15,615,000 | 10,217,000 | 16,396,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 2 | 2 | 853,000 | | 896,000 |
| S035 | Senior Clerk | (BPS-14) | 6 | 6 | 2,739,000 | | 2,876,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 420,000 | | 441,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 576,000 | | 605,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 3,460,000 | | 3,633,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 2,114,000 | | 2,220,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 949,000 | | 996,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 8 | 8 | 1,729,000 | | 1,815,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,321,000 | | 1,387,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4023** | **Investigation Abbottbad** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 13,565,000 | 14,667,000 | 17,480,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 13,565,000 | 14,667,000 | 17,480,000 |
| A01202 | House Rent Allowance | | | 1,038,000 | 933,000 | 1,090,000 |
| A01203 | Conveyance Allowance | | | 835,000 | 786,000 | 877,000 |
| A01207 | Washing Allowance | | | 154,000 | 138,000 | 162,000 |
| A01208 | Dress Allowance | | | 158,000 | 135,000 | 166,000 |
| A0120D | Integrated Allowance | | | 80,000 | 72,000 | 84,000 |
| A0120E | Housing Subsidy Allowance | | | 219,000 | 118,000 | 230,000 |
| A0120Q | Fixed Daily Allowance | | | 415,000 | 353,000 | 436,000 |
| A01210 | Risk Allowance | | | 1,109,000 | 977,000 | 1,164,000 |
| 001 | Risk Allowance | | | 1,109,000 | 977,000 | 1,164,000 |
| A01217 | Medical Allowance | | | 618,000 | 550,000 | 649,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 175,000 | 153,000 | 184,000 |
| A01224 | Entertainment Allowance | | | 2,000 | | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 94,000 | 113,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,263,000 | 691,000 | 1,326,000 |
| A0124H | Special Allowance-2021 | | | 340,000 | 349,000 | 357,000 |
| A0124L | Weather Allowance | | | 44,000 | 50,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 660,000 | 643,000 | 693,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,334,000 | 1,159,000 | 1,401,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,716,000 | 4,119,000 | 4,952,000 |
| A01250 | Incentive Allowance | | | 107,000 | 91,000 | 112,000 |
| 001 | Incentive Allowance | | | 107,000 | 91,000 | 112,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,085,000 | 3,239,000 |
| A01260 | Ration Allowance | | | 145,000 | 129,000 | 152,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 45,000 | 42,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 9,083,000 | 10,774,000 | 10,949,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 728,000 | 728,000 | 804,000 |
| A03201 | Postage and Telegraph | | | 15,000 | 15,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | 713,000 | 713,000 | 784,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4023** | **Investigation Abbottbad** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **1,823,000** | **1,823,000** | **2,005,000** |
| A03301 | Gas | | | 992,000 | 992,000 | 1,091,000 |
| A03303 | Electricity | | | 831,000 | 831,000 | 914,000 |
| 001 | Electricity | | | 831,000 | 831,000 | 914,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,670,000** | **7,053,000** | **7,190,000** |
| A03805 | Travelling Allowance | | | 670,000 | 600,000 | 737,000 |
| 001 | Travelling Allowance | | | 670,000 | 600,000 | 737,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,000,000 | 6,453,000 | 6,453,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 6,453,000 | 6,453,000 |
| **A039** | **TOTAL GENERAL** | | | **862,000** | **1,170,000** | **950,000** |
| A03901 | Stationery | | | 350,000 | 547,000 | 385,000 |
| 001 | Stationery | | | 350,000 | 547,000 | 385,000 |
| A03902 | Printing and Publication | | | 150,000 | 300,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 300,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 30,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 57,000 | 57,000 | 63,000 |
| 001 | Advertising and Publicity | | | 57,000 | 57,000 | 63,000 |
| A03914 | Secret service expenditure | | | 85,000 | 85,000 | 94,000 |
| 001 | Secret Service Charges | | | 85,000 | 85,000 | 94,000 |
| A03953 | Investigation Cost | | | 90,000 | 1,000 | 100,000 |
| A03970 | Others | | | 120,000 | 150,000 | 132,000 |
| 002 | Other Contingencies | | | 120,000 | 150,000 | 132,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000,000** | **500,000** | **1,100,000** |
| **A041** | **TOTAL PENSION** | | | **1,000,000** | **500,000** | **1,100,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 500,000 | 1,100,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **900,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4023** | **Investigation Abbottbad** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 900,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 100,000 | 100,000 | 110,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 100,000 | 100,000 | 110,000 |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 831,000 | 2,409,000 | 914,000 |
| **A130** | **TOTAL TRANSPORT** | | | 740,000 | 1,778,000 | 814,000 |
| A13001 | Transport | | | 740,000 | 1,778,000 | 814,000 |
| 001 | Transport | | | 740,000 | 1,778,000 | 814,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 60,000 | 100,000 | 66,000 |
| A13101 | Machinery and Equipment | | | 60,000 | 100,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 100,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 31,000 | 31,000 | 34,000 |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Abbottbad** | | | | **43,308,000** | **42,106,000** | **50,238,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4427** | **Supernumerary Posts of ASI District Abbottabad** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 757,000 | 1,043,000 | 1,481,000 |
| **A011** | **TOTAL PAY** | **2** | **2** | 757,000 | 392,000 | 795,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **2** | **2** | 757,000 | 392,000 | 795,000 |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | 757,000 | 392,000 | 795,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 651,000 | 686,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 651,000 | 686,000 |
| A01202 | House Rent Allowance | | | | 56,000 | 59,000 |
| A01203 | Conveyance Allowance | | | | 58,000 | 61,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | | 172,000 | 181,000 |
| 001 | Risk Allowance | | | | 172,000 | 181,000 |
| A01217 | Medical Allowance | | | | 30,000 | 32,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 19,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 38,000 | 40,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 131,000 | 138,000 |
| A01250 | Incentive Allowance | | | | 16,000 | 17,000 |
| 001 | Incentive Allowance | | | | 16,000 | 17,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 98,000 | 103,000 |
| A01260 | Ration Allowance | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **Supernumerary Posts of ASI District Abbottabad** | | | | **757,000** | **1,043,000** | **1,481,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4434** | **Traffic Warden Hazara Region Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **111,119,000** | **184,197,000** | **136,216,000** |
| **A011** | **TOTAL PAY** | | **759** | **759** | **60,394,000** | **75,696,000** | **63,411,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **9,837,000** | **12,769,000** | **10,329,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 9,837,000 | 12,769,000 | 10,329,000 |
| S569 | Senior Traffic Officer | (BPS-18) | 1 | 1 | 877,000 | | 921,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 696,000 | | 731,000 |
| T116 | Traffic Officer | (BPS-17) | 3 | 3 | 2,102,000 | | 2,207,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 444,000 | | 466,000 |
| W078 | Warden/Inspector | (BPS-16) | 13 | 13 | 5,718,000 | | 6,004,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **740** | **740** | **50,557,000** | **62,927,000** | **53,082,000** |
| A01151 | Total Basic Pay Other Staff | | 740 | 740 | 50,557,000 | 62,927,000 | 53,082,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 745,000 | | 782,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 55 | 55 | 4,253,000 | | 4,466,000 |
| A729 | Auto Mechanic | (BPS-11) | 2 | 2 | 1,141,000 | | 1,198,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,141,000 | | 1,198,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,706,000 | | 1,791,000 |
| W079 | Warden/ASI | (BPS-11) | 216 | 216 | 12,757,000 | | 13,395,000 |
| E019 | Electrician | (BPS-09) | 1 | 1 | 61,000 | | 64,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 589,000 | | 618,000 |
| W081 | Warden/Head Constable | (BPS-09) | 238 | 238 | 12,733,000 | | 13,370,000 |
| C089 | Constable Driver | (BPS-07) | 22 | 22 | 1,069,000 | | 1,122,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4434** | **Traffic Warden Hazara Region Abbottabad** | | | | | | |
| J145 | Jr. Petroling Off:/Constable | (BPS-07) | 170 | 170 | 8,264,000 | | 8,677,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 48,000 | | 50,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 708,000 | | 743,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 708,000 | | 743,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 708,000 | | 743,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 264,000 | | 277,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 50,725,000 | 108,501,000 | 72,805,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 50,725,000 | 108,501,000 | 72,805,000 |
| A01202 | House Rent Allowance | | | | 3,940,000 | 7,661,000 | 4,137,000 |
| A01203 | Conveyance Allowance | | | | 3,489,000 | 6,387,000 | 3,663,000 |
| A01207 | Washing Allowance | | | | 310,000 | 546,000 | 326,000 |
| A01208 | Dress Allowance | | | | 400,000 | 386,000 | 420,000 |
| A0120D | Integrated Allowance | | | | 119,000 | 101,000 | 125,000 |
| A0120E | Housing Subsidy Allowance | | | | 194,000 | 168,000 | 204,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,149,000 | 8,064,000 | 3,306,000 |
| A01210 | Risk Allowance | | | | 7,994,000 | 21,317,000 | 8,394,000 |
| 001 | Risk Allowance | | | | 7,994,000 | 21,317,000 | 8,394,000 |
| A01217 | Medical Allowance | | | | 2,031,000 | 4,456,000 | 2,133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 526,000 | 486,000 | 552,000 |
| A01226 | Computer Allowance | | | | 166,000 | | 174,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 353,000 | 327,000 | 371,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 72,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 78,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 78,000 | 15,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,692,000 | 1,647,000 | 2,827,000 |
| A0124H | Special Allowance-2021 | | | | 630,000 | 294,000 | 662,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 934,000 | 537,000 | 981,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,940,000 | 7,112,000 | 5,187,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 17,293,000 | 25,122,000 | 18,158,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4434** | **Traffic Warden Hazara Region Abbottabad** | | | | | |
| A01250 | Incentive Allowance | | | 440,000 | 1,803,000 | 462,000 |
| 001 | Incentive Allowance | | | 440,000 | 1,803,000 | 462,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 18,538,000 | 19,465,000 |
| A01260 | Ration Allowance | | | 774,000 | 2,524,000 | 813,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 337,000 | 875,000 | 354,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **37,626,000** | **68,590,000** | **65,603,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **422,000** | **536,000** | **464,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 486,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **35,500,000** | **65,590,000** | **63,265,000** |
| A03805 | Travelling Allowance | | | 500,000 | 2,875,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 2,875,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 35,000,000 | 62,715,000 | 62,715,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 35,000,000 | 62,715,000 | 62,715,000 |
| **A039** | **TOTAL GENERAL** | | | **464,000** | **1,224,000** | **510,000** |
| A03901 | Stationery | | | 220,000 | 330,000 | 242,000 |
| 001 | Stationery | | | 220,000 | 330,000 | 242,000 |
| A03902 | Printing and Publication | | | 100,000 | 450,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 450,000 | 110,000 |
| A03907 | Advertising & Publicity | | | 14,000 | 214,000 | 15,000 |
| 001 | Advertising and Publicity | | | 14,000 | 214,000 | 15,000 |
| A03914 | Secret service expenditure | | | 30,000 | 30,000 | 33,000 |
| 001 | Secret Service Charges | | | 30,000 | 30,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4434** | **Traffic Warden Hazara Region Abbottabad** | | | | | |
| A03970 | Others | | | 100,000 | 200,000 | 110,000 |
| 002 | Other Contingencies | | | 100,000 | 200,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | **4,386,000** | **1,000,000** |
| **A041** | **TOTAL PENSION** | | | | **4,386,000** | **1,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | | 4,386,000 | 1,000,000 |
| **A06** | **TOTAL TRANSFERS** | | | **20,000** | **52,000** | **22,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **20,000** | **52,000** | **22,000** |
| A06103 | Cash awards | | | 20,000 | 52,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,640,000** | **3,300,000** | **2,904,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,400,000** | **2,400,000** | **2,640,000** |
| A13001 | Transport | | | 2,400,000 | 2,400,000 | 2,640,000 |
| 001 | Transport | | | 2,400,000 | 2,400,000 | 2,640,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **140,000** | **300,000** | **154,000** |
| A13101 | Machinery and Equipment | | | 140,000 | 300,000 | 154,000 |
| 001 | Machinery and Equipment | | | 140,000 | 300,000 | 154,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **AD4434 Traffic Warden Hazara Region Abbottabad** | | | | | |
| **Traffic Warden Hazara Region Abbottabad** | | | **151,405,000** | **260,525,000** | **205,745,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4450** | **Police Station Cantt (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **100,886,000** | **134,934,000** | **120,266,000** |
| **A011** | **TOTAL PAY** | | **233** | **166** | **66,479,000** | **53,365,000** | **69,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,049,000** | **1,628,000** | **1,101,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,049,000 | 1,628,000 | 1,101,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,049,000 | | 1,101,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **231** | **164** | **65,430,000** | **51,737,000** | **68,734,000** |
| A01151 | Total Basic Pay Other Staff | | 231 | 164 | 65,430,000 | 51,706,000 | 68,701,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 4 | 2,451,000 | | 2,574,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 12 | 9 | 3,940,000 | | 4,137,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 1 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 17 | 12 | 5,645,000 | | 5,927,000 |
| C088 | Constable | (BPS-07) | 188 | 133 | 51,784,000 | | 54,373,000 |
| D788 | Driver Constable | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| C095 | Cook | (BPS-03) | 2 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 31,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,407,000** | **81,569,000** | **50,431,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,407,000** | **81,569,000** | **50,431,000** |
| A01202 | House Rent Allowance | | | | 2,968,000 | 5,994,000 | 3,116,000 |
| A01203 | Conveyance Allowance | | | | 2,409,000 | 4,917,000 | 2,529,000 |
| A01207 | Washing Allowance | | | | 187,000 | 373,000 | 196,000 |
| A01208 | Dress Allowance | | | | 17,000 | 41,000 | 18,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 8,000 | 8,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4450** | **Police Station Cantt (Operations) Abbottabad** | | | | | |
| A0120Q | Fixed Daily Allowance | | | 3,208,000 | 6,735,000 | 3,368,000 |
| A0120R | Prison Allowance | | | | 286,000 | 300,000 |
| A01210 | Risk Allowance | | | 8,935,000 | 18,245,000 | 9,382,000 |
| 001 | Risk Allowance | | | 8,935,000 | 18,245,000 | 9,382,000 |
| A01217 | Medical Allowance | | | 1,783,000 | 3,648,000 | 1,872,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 175,000 | 230,000 | 184,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 117,000 | 155,000 | 123,000 |
| A01233 | Unattractive Area Allowance | | | | 12,000 | 13,000 |
| 001 | Unattractive Area Allowance | | | | 12,000 | 13,000 |
| A0124H | Special Allowance-2021 | | | 85,000 | 137,000 | 89,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 39,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,615,000 | 4,943,000 | 2,746,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,475,000 | 17,586,000 | 9,949,000 |
| A01250 | Incentive Allowance | | | 746,000 | 1,746,000 | 783,000 |
| 001 | Incentive Allowance | | | 746,000 | 1,746,000 | 783,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 13,278,000 | 13,942,000 |
| A01260 | Ration Allowance | | | 1,178,000 | 2,401,000 | 1,237,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 475,000 | 794,000 | 499,000 |
| A01270 | Other | | | | 1,000 | 50,000 |
| 001 | Others | | | | 1,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,817,000** | **7,846,000** | **7,221,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **335,000** | **435,000** | **369,000** |
| A03202 | Telephone and Trunk Call | | | 285,000 | 285,000 | 314,000 |
| A03204 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,616,000** | **2,616,000** | **2,878,000** |
| A03301 | Gas | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A03303 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| 001 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4450** | **Police Station Cantt (Operations) Abbottabad** | | | | | |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 320,000 | 820,000 | 352,000 |
| A03402 | Rent for Office Building | | | 320,000 | 820,000 | 352,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,260,000 | 3,460,000 | 3,266,000 |
| A03805 | Travelling Allowance | | | 60,000 | 260,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 260,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,200,000 | 3,200,000 | 3,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| **A039** | **TOTAL GENERAL** | | | 286,000 | 515,000 | 356,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 90,000 | 190,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 190,000 | 99,000 |
| A03953 | Investigation Cost | | | 26,000 | 125,000 | 70,000 |
| A03970 | Others | | | 70,000 | 100,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 100,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 556,000 | 803,000 | 611,000 |
| **A130** | **TOTAL TRANSPORT** | | | 434,000 | 581,000 | 477,000 |
| A13001 | Transport | | | 434,000 | 581,000 | 477,000 |
| 001 | Transport | | | 434,000 | 581,000 | 477,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 60,000 | 160,000 | 66,000 |
| A13101 | Machinery and Equipment | | | 60,000 | 160,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 160,000 | 66,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4450** | **Police Station Cantt (Operations) Abbottabad** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **62,000** | **62,000** | **68,000** |
| A13201 | Furniture and Fixture | | | 62,000 | 62,000 | 68,000 |
| **Police Station Cantt (Operations) Abbottabad** | | | | **108,259,000** | **143,583,000** | **128,098,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4451** | **Police Station City (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,921,000** | **66,558,000** | **64,580,000** |
| **A011** | **TOTAL PAY** | | **136** | **135** | **36,848,000** | **26,224,000** | **38,689,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **525,000** | **499,000** | **551,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 525,000 | 499,000 | 551,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 525,000 | | 551,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **135** | **134** | **36,323,000** | **25,725,000** | **38,138,000** |
| A01151 | Total Basic Pay Other Staff | | 135 | 134 | 36,323,000 | 25,725,000 | 38,138,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 3,147,000 | | 3,304,000 |
| C088 | Constable | (BPS-07) | 113 | 112 | 29,429,000 | | 30,900,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,073,000** | **40,334,000** | **25,891,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,073,000** | **40,334,000** | **25,891,000** |
| A01202 | House Rent Allowance | | | | 1,760,000 | 2,927,000 | 1,848,000 |
| A01203 | Conveyance Allowance | | | | 1,320,000 | 2,438,000 | 1,386,000 |
| A01207 | Washing Allowance | | | | 99,000 | 187,000 | 104,000 |
| A01208 | Dress Allowance | | | | 15,000 | 26,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 12,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,870,000 | 3,283,000 | 1,964,000 |
| A01210 | Risk Allowance | | | | 4,510,000 | 9,022,000 | 4,736,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4451** | **Police Station City (Operations) Abbottabad** | | | | | |
| 001 | Risk Allowance | | | 4,510,000 | 9,022,000 | 4,736,000 |
| A01217 | Medical Allowance | | | 990,000 | 1,809,000 | 1,040,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 106,000 | 124,000 | 111,000 |
| A0121W | Counter Terrorism Allowance | | | | 49,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 85,000 | 72,000 |
| A0124H | Special Allowance-2021 | | | | 32,000 | 34,000 |
| A0124L | Weather Allowance | | | 17,000 | 17,000 | 17,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 20,000 | 56,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,273,000 | 2,457,000 | 1,337,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,634,000 | 8,634,000 | 4,866,000 |
| A01250 | Incentive Allowance | | | 495,000 | 885,000 | 520,000 |
| 001 | Incentive Allowance | | | 495,000 | 885,000 | 520,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,503,000 | 6,828,000 |
| A01260 | Ration Allowance | | | 660,000 | 1,172,000 | 693,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 220,000 | 616,000 | 231,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,443,000** | **2,898,000** | **2,606,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **181,000** | **281,000** | **199,000** |
| A03202 | Telephone and Trunk Call | | | 161,000 | 161,000 | 177,000 |
| A03204 | Electronic Communication | | | 20,000 | 120,000 | 22,000 |
| 001 | Electronic Communication | | | 20,000 | 120,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **682,000** | **682,000** | **750,000** |
| A03301 | Gas | | | 372,000 | 372,000 | 409,000 |
| A03303 | Electricity | | | 310,000 | 310,000 | 341,000 |
| 001 | Electricity | | | 310,000 | 310,000 | 341,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,345,000** | **1,445,000** | **1,350,000** |
| A03805 | Travelling Allowance | | | 45,000 | 145,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 145,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4451** | **Police Station City (Operations) Abbottabad** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **490,000** | **307,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 170,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 170,000 | 77,000 |
| A03953 | Investigation Cost | | | 20,000 | 120,000 | 70,000 |
| A03970 | Others | | | 45,000 | 100,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 100,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **142,000** | **605,000** | **157,000** |
| **A130** | **TOTAL TRANSPORT** | | | **92,000** | **355,000** | **101,000** |
| A13001 | Transport | | | 92,000 | 355,000 | 101,000 |
| 001 | Transport | | | 92,000 | 355,000 | 101,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **125,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 125,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 125,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **125,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 125,000 | 28,000 |
| **Police Station City (Operations) Abbottabad** | | | | **57,506,000** | **70,061,000** | **67,343,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4452** | **Police Station Mirpur (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **77,128,000** | **111,750,000** | **92,814,000** |
| **A011** | **TOTAL PAY** | | **186** | **179** | **52,349,000** | **44,979,000** | **54,966,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **185** | **178** | **52,024,000** | **44,979,000** | **54,625,000** |
| A01151 | Total Basic Pay Other Staff | | 185 | 178 | 52,024,000 | 44,979,000 | 54,625,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 2,847,000 | | 2,989,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 2,727,000 | | 2,863,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 14 | 5,213,000 | | 5,474,000 |
| C088 | Constable | (BPS-07) | 152 | 146 | 40,360,000 | | 42,378,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,779,000** | **66,771,000** | **37,848,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,779,000** | **66,771,000** | **37,848,000** |
| A01202 | House Rent Allowance | | | | 1,907,000 | 4,718,000 | 2,002,000 |
| A01203 | Conveyance Allowance | | | | 1,614,000 | 3,881,000 | 1,695,000 |
| A01207 | Washing Allowance | | | | 165,000 | 296,000 | 173,000 |
| A01208 | Dress Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | 6,000 |
| A0120E | Housing Subsidy Allowance | | | | | 43,000 | 45,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,159,000 | 5,326,000 | 2,267,000 |
| A0120R | Prison Allowance | | | | | 39,000 | 41,000 |
| A0120S | Elite force allowance | | | | 20,000 | 3,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4452** | **Police Station Mirpur (Operations) Abbottabad** | | | | | |
| A01210 | Risk Allowance | | | 5,866,000 | 14,577,000 | 6,159,000 |
| 001 | Risk Allowance | | | 5,866,000 | 14,577,000 | 6,159,000 |
| A01217 | Medical Allowance | | | 1,123,000 | 2,922,000 | 1,179,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 198,000 | 324,000 | 208,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 199,000 | 141,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 57,000 | 50,000 |
| A0124L | Weather Allowance | | | 50,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 64,000 | 119,000 | 67,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,034,000 | 4,208,000 | 2,136,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,286,000 | 14,937,000 | 7,650,000 |
| A01250 | Incentive Allowance | | | 605,000 | 1,449,000 | 635,000 |
| 001 | Incentive Allowance | | | 605,000 | 1,449,000 | 635,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 11,134,000 | 11,691,000 |
| A01260 | Ration Allowance | | | 725,000 | 1,919,000 | 761,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 770,000 | 603,000 | 809,000 |
| A01270 | Other | | | | 1,000 | 50,000 |
| 001 | Others | | | | 1,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,278,000** | **5,978,000** | **5,643,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **176,000** | **276,000** | **193,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| A03204 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,492,000** | **2,492,000** | **2,741,000** |
| A03301 | Gas | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **200,000** | **200,000** | **220,000** |
| A03402 | Rent for Office Building | | | 200,000 | 200,000 | 220,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4452** | **Police Station Mirpur (Operations) Abbottabad** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,150,000 | 2,350,000 | 2,155,000 |
| A03805 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,100,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | 260,000 | 660,000 | 334,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 180,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 180,000 | 88,000 |
| A03953 | Investigation Cost | | | 20,000 | 120,000 | 70,000 |
| A03970 | Others | | | 60,000 | 260,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 260,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 434,000 | 810,000 | 478,000 |
| **A130** | **TOTAL TRANSPORT** | | | 372,000 | 610,000 | 409,000 |
| A13001 | Transport | | | 372,000 | 610,000 | 409,000 |
| 001 | Transport | | | 372,000 | 610,000 | 409,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 100,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 100,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **AD4452 Police Station Mirpur (Operations) Abbottabad** | | | | | |
| **Police Station Mirpur (Operations) Abbottabad** | | | **82,840,000** | **118,538,000** | **98,935,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4453** | **Police Station Nawansher (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **80,674,000** | **82,002,000** | **93,596,000** |
| **A011** | **TOTAL PAY** | | **127** | **116** | **33,958,000** | **33,487,000** | **35,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **126** | **115** | **33,633,000** | **33,487,000** | **35,335,000** |
| A01151 | Total Basic Pay Other Staff | | 126 | 115 | 33,633,000 | 33,469,000 | 35,316,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,898,000 | | 1,993,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 2,930,000 | | 3,077,000 |
| C088 | Constable | (BPS-07) | 104 | 93 | 26,571,000 | | 27,900,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **46,716,000** | **48,515,000** | **57,920,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **46,716,000** | **48,515,000** | **57,920,000** |
| A01202 | House Rent Allowance | | | | 3,895,000 | 3,357,000 | 4,090,000 |
| A01203 | Conveyance Allowance | | | | 3,249,000 | 2,789,000 | 3,411,000 |
| A01207 | Washing Allowance | | | | 238,000 | 201,000 | 250,000 |
| A01208 | Dress Allowance | | | | 17,000 | 11,000 | 18,000 |
| A0120D | Integrated Allowance | | | | | 7,000 | 7,000 |
| A0120E | Housing Subsidy Allowance | | | | | 64,000 | 67,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,486,000 | 3,868,000 | 4,710,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4453** | **Police Station Nawansher (Operations) Abbottabad** | | | | | |
| A0120S | Elite force allowance | | | 36,000 | | 38,000 |
| A01210 | Risk Allowance | | | 12,132,000 | 10,470,000 | 12,739,000 |
| 001 | Risk Allowance | | | 12,132,000 | 10,470,000 | 12,739,000 |
| A01217 | Medical Allowance | | | 2,430,000 | 2,117,000 | 2,552,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 210,000 | 165,000 | 221,000 |
| A01225 | Instruction Allowance | | | 18,000 | | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 142,000 | 111,000 | 149,000 |
| A0124C | Disparity Reduction Allowance | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 40,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,593,000 | 3,063,000 | 3,773,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 12,904,000 | 10,973,000 | 13,549,000 |
| A01250 | Incentive Allowance | | | 1,199,000 | 1,039,000 | 1,259,000 |
| 001 | Incentive Allowance | | | 1,199,000 | 1,039,000 | 1,259,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,372,000 | 8,791,000 |
| A01260 | Ration Allowance | | | 1,593,000 | 1,388,000 | 1,673,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 498,000 | 436,000 | 523,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,100,000** | **4,640,000** | **4,301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **178,000** | **278,000** | **195,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| A03204 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,116,000** | **1,116,000** | **1,228,000** |
| A03301 | Gas | | | 868,000 | 868,000 | 955,000 |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,550,000** | **2,750,000** | **2,555,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4453** | **Police Station Nawansher (Operations) Abbottabad** | | | | | |
| A03805 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | **256,000** | **496,000** | **323,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 170,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 170,000 | 77,000 |
| A03953 | Investigation Cost | | | 26,000 | 126,000 | 70,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **410,000** | **651,000** | **451,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **501,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 501,000 | 341,000 |
| 001 | Transport | | | 310,000 | 501,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **Police Station Nawansher (Operations) Abbottabad** | | | | **85,184,000** | **87,293,000** | **98,348,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4454** | **Police Station Sherwan (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **85,371,000** | **103,299,000** | **100,085,000** |
| **A011** | **TOTAL PAY** | | **180** | **121** | **62,172,000** | **40,057,000** | **65,281,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **180** | **121** | **62,172,000** | **40,057,000** | **65,281,000** |
| A01151 | Total Basic Pay Other Staff | | 180 | 121 | 62,172,000 | 40,057,000 | 65,281,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 3 | 2,175,000 | | 2,284,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 5 | 2,415,000 | | 2,536,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 1 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 19 | 14 | 6,318,000 | | 6,634,000 |
| C088 | Constable | (BPS-07) | 143 | 96 | 50,230,000 | | 52,742,000 |
| C095 | Cook | (BPS-03) | 2 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,199,000** | **63,242,000** | **34,804,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,199,000** | **63,242,000** | **34,804,000** |
| A01202 | House Rent Allowance | | | | 1,760,000 | 4,766,000 | 1,848,000 |
| A01203 | Conveyance Allowance | | | | 1,650,000 | 3,899,000 | 1,733,000 |
| A01207 | Washing Allowance | | | | 110,000 | 287,000 | 116,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,200,000 | 5,333,000 | 2,310,000 |
| A01210 | Risk Allowance | | | | 5,500,000 | 14,529,000 | 5,775,000 |
| 001 | Risk Allowance | | | | 5,500,000 | 14,529,000 | 5,775,000 |
| A01217 | Medical Allowance | | | | 1,210,000 | 2,928,000 | 1,271,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 111,000 | 156,000 | 117,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 77,000 | 107,000 | 81,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 67,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 55,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,200,000 | 3,801,000 | 2,310,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 13,372,000 | 6,930,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4454** | **Police Station Sherwan (Operations) Abbottabad** | | | | | |
| A01250 | Incentive Allowance | | | 660,000 | 1,450,000 | 693,000 |
| 001 | Incentive Allowance | | | 660,000 | 1,450,000 | 693,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,933,000 | 10,430,000 |
| A01260 | Ration Allowance | | | 770,000 | 1,921,000 | 809,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 275,000 | 626,000 | 289,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,020,000** | **3,092,000** | **3,193,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **201,000** | **201,000** | **221,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| A03204 | Electronic Communication | | | 50,000 | 50,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 50,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **893,000** | **893,000** | **982,000** |
| A03303 | Electricity | | | 893,000 | 893,000 | 982,000 |
| 001 | Electricity | | | 893,000 | 893,000 | 982,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **120,000** | **86,000** | **132,000** |
| A03402 | Rent for Office Building | | | 120,000 | 86,000 | 132,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,550,000** | **1,580,000** | **1,555,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **256,000** | **332,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4454** | **Police Station Sherwan (Operations) Abbottabad** | | | | | |
| A03902 | Printing and Publication | | | 70,000 | 110,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 110,000 | 77,000 |
| A03919 | Payments to Other for Service Rendered | | | | 6,000 | |
| 001 | Payments to Others for Service Rendered | | | | 6,000 | |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 60,000 | 90,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 90,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **286,000** | **493,000** | **315,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **353,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 353,000 | 205,000 |
| 001 | Transport | | | 186,000 | 353,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **70,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **70,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 70,000 | 55,000 |
| | **Police Station Sherwan (Operations) Abbottabad** | | | **88,677,000** | **106,884,000** | **103,593,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4455** | **Police Station Women Police Station (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,184,000 | 718,000 | 2,296,000 |
| **A011** | **TOTAL PAY** | | 39 | 39 | 2,184,000 | 718,000 | 2,296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 39 | 39 | 2,184,000 | 718,000 | 2,296,000 |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 2,184,000 | 718,000 | 2,296,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 312,000 | | 328,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 312,000 | | 328,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 312,000 | | 328,000 |
| C088 | Constable | (BPS-07) | 30 | 30 | 312,000 | | 328,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 312,000 | | 328,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 312,000 | | 328,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 135,000 | 1,506,000 | 1,403,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 600,000 | 600,000 |
| A03303 | Electricity | | | | | 600,000 | 600,000 |
| 001 | Electricity | | | | | 600,000 | 600,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 21,000 | 676,000 | 648,000 |
| A03805 | Travelling Allowance | | | | 20,000 | 50,000 | 22,000 |
| 001 | Travelling Allowance | | | | 20,000 | 50,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 1,000 | 626,000 | 626,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000 | 626,000 | 626,000 |
| **A039** | **TOTAL GENERAL** | | | | 114,000 | 230,000 | 155,000 |
| A03901 | Stationery | | | | 74,000 | 120,000 | 81,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4455** | **Police Station Women Police Station (Operations) Abbottabad** | | | | | |
| 001 | Stationery | | | 74,000 | 120,000 | 81,000 |
| A03902 | Printing and Publication | | | 40,000 | 50,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 50,000 | 44,000 |
| A03970 | Others | | | | 60,000 | 30,000 |
| 002 | Other Contingencies | | | | 60,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **50,000** | **20,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 20,000 |
| **Police Station Women Police Station (Operations) Abbottabad** | | | | **2,319,000** | **2,274,000** | **3,719,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4456** | **Police Station Havelian (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **99,734,000** | **143,478,000** | **119,931,000** |
| **A011** | **TOTAL PAY** | | **269** | **120** | **71,444,000** | **57,791,000** | **75,016,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **525,000** | **1,019,000** | **551,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 525,000 | 1,019,000 | 551,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 525,000 | | 551,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **268** | **119** | **70,919,000** | **56,772,000** | **74,465,000** |
| A01151 | Total Basic Pay Other Staff | | 268 | 119 | 70,919,000 | 56,772,000 | 74,465,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 4 | 3,892,000 | | 4,087,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | 7 | 4,661,000 | | 4,894,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 1 | 721,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 23 | 13 | 6,907,000 | | 7,252,000 |
| C088 | Constable | (BPS-07) | 214 | 89 | 53,466,000 | | 56,139,000 |
| D788 | Driver Constable | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| C095 | Cook | (BPS-03) | 4 | 2 | 696,000 | | 731,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,290,000** | **85,687,000** | **44,915,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,290,000** | **85,687,000** | **44,915,000** |
| A01202 | House Rent Allowance | | | | 2,280,000 | 6,153,000 | 2,394,000 |
| A01203 | Conveyance Allowance | | | | 1,869,000 | 5,036,000 | 1,962,000 |
| A01207 | Washing Allowance | | | | 141,000 | 375,000 | 148,000 |
| A01208 | Dress Allowance | | | | 2,000 | 15,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,697,000 | 7,040,000 | 2,832,000 |
| A01210 | Risk Allowance | | | | 7,185,000 | 19,039,000 | 7,544,000 |
| 001 | Risk Allowance | | | | 7,185,000 | 19,039,000 | 7,544,000 |
| A01217 | Medical Allowance | | | | 1,360,000 | 3,754,000 | 1,428,000 |
| A0121Q | Audit and Accounts Allowance | | | | | 1,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4456** | **Police Station Havelian (Operations) Abbottabad** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 200,000 | 223,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 151,000 | 141,000 |
| A0124H | Special Allowance-2021 | | | | 25,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 21,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,306,000 | 5,349,000 | 2,421,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,290,000 | 18,924,000 | 8,705,000 |
| A01250 | Incentive Allowance | | | 623,000 | 1,864,000 | 654,000 |
| 001 | Incentive Allowance | | | 623,000 | 1,864,000 | 654,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,420,000 | 15,141,000 |
| A01260 | Ration Allowance | | | 906,000 | 2,479,000 | 951,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 297,000 | 798,000 | 312,000 |
| A01270 | Other | | | | 20,000 | 21,000 |
| 001 | Others | | | | 20,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,714,000** | **4,898,000** | **4,935,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **210,000** | **270,000** | **231,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| A03204 | Electronic Communication | | | 20,000 | 80,000 | 22,000 |
| 001 | Electronic Communication | | | 20,000 | 80,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,228,000** | **1,228,000** | **1,351,000** |
| A03301 | Gas | | | 806,000 | 806,000 | 887,000 |
| A03303 | Electricity | | | 422,000 | 422,000 | 464,000 |
| 001 | Electricity | | | 422,000 | 422,000 | 464,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,050,000** | **3,080,000** | **3,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4456** | **Police Station Havelian (Operations) Abbottabad** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **226,000** | **320,000** | **298,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 140,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 140,000 | 88,000 |
| A03953 | Investigation Cost | | | 1,000 | 20,000 | 50,000 |
| A03970 | Others | | | 45,000 | 60,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 60,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **355,000** | **591,000** | **391,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **501,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 501,000 | 341,000 |
| 001 | Transport | | | 310,000 | 501,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **40,000** | **22,000** |
| A13101 | Machinery and Equipment | | | 20,000 | 40,000 | 22,000 |
| 001 | Machinery and Equipment | | | 20,000 | 40,000 | 22,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Havelian (Operations) Abbottabad** | | | **104,803,000** | **148,967,000** | **125,257,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4457** | **Police Station Lora (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,882,000** | **40,903,000** | **47,162,000** |
| **A011** | **TOTAL PAY** | | **71** | **69** | **21,503,000** | **16,158,000** | **22,577,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **787,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 787,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **68** | **21,178,000** | **15,371,000** | **22,236,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 68 | 21,178,000 | 15,371,000 | 22,236,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,295,000 | | 2,410,000 |
| C088 | Constable | (BPS-07) | 53 | 51 | 15,423,000 | | 16,194,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,379,000** | **24,745,000** | **24,585,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,379,000** | **24,745,000** | **24,585,000** |
| A01202 | House Rent Allowance | | | | 1,762,000 | 1,845,000 | 1,850,000 |
| A01203 | Conveyance Allowance | | | | 1,450,000 | 1,532,000 | 1,523,000 |
| A01207 | Washing Allowance | | | | 106,000 | 116,000 | 111,000 |
| A01208 | Dress Allowance | | | | 10,000 | 23,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,983,000 | 2,048,000 | 2,082,000 |
| A01210 | Risk Allowance | | | | 5,325,000 | 5,569,000 | 5,591,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4457** | **Police Station Lora (Operations) Abbottabad** | | | | | |
| 001 | Risk Allowance | | | 5,325,000 | 5,569,000 | 5,591,000 |
| A01217 | Medical Allowance | | | 1,085,000 | 1,127,000 | 1,139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 63,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 19,000 | 43,000 | 20,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 40,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,331,000 | 1,500,000 | 1,398,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,736,000 | 5,265,000 | 4,973,000 |
| A01250 | Incentive Allowance | | | 556,000 | 548,000 | 584,000 |
| 001 | Incentive Allowance | | | 556,000 | 548,000 | 584,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,030,000 | 4,232,000 |
| A01260 | Ration Allowance | | | 696,000 | 719,000 | 731,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 218,000 | 230,000 | 229,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,179,000** | **2,772,000** | **2,364,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **115,000** | **215,000** | **126,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 93,000 | 93,000 | 102,000 |
| A03204 | Electronic Communication | | | 20,000 | 120,000 | 22,000 |
| 001 | Electronic Communication | | | 20,000 | 120,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,250,000** | **1,480,000** | **1,285,000** |
| A03805 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 250,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,230,000 | 1,230,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,230,000 | 1,230,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4457** | **Police Station Lora (Operations) Abbottabad** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **194,000** | **457,000** | **271,000** |
| A03901 | Stationery | | | 74,000 | 77,000 | 81,000 |
| 001 | Stationery | | | 74,000 | 77,000 | 81,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 20,000 | 120,000 | 80,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **304,000** | **419,000** | **335,000** |
| **A130** | **TOTAL TRANSPORT** | | | **229,000** | **229,000** | **252,000** |
| A13001 | Transport | | | 229,000 | 229,000 | 252,000 |
| 001 | Transport | | | 229,000 | 229,000 | 252,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **90,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 90,000 | 28,000 |
| **Police Station Lora (Operations) Abbottabad** | | | | **43,365,000** | **44,094,000** | **49,861,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4458** | **Police Station Nara (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **53,635,000** | **58,975,000** | **62,437,000** |
| **A011** | **TOTAL PAY** | | **121** | **120** | **31,944,000** | **23,578,000** | **33,558,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **120** | **119** | **31,619,000** | **22,818,000** | **33,217,000** |
| A01151 | Total Basic Pay Other Staff | | 120 | 119 | 31,619,000 | 22,802,000 | 33,200,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,502,000 | | 1,577,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,970,000 | | 2,069,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 3,352,000 | | 3,520,000 |
| C088 | Constable | (BPS-07) | 94 | 93 | 23,736,000 | | 24,923,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| A01152 | Personal pay | | | | | 16,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,691,000** | **35,397,000** | **28,879,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,691,000** | **35,397,000** | **28,879,000** |
| A01202 | House Rent Allowance | | | | 1,945,000 | 2,599,000 | 2,042,000 |
| A01203 | Conveyance Allowance | | | | 1,588,000 | 2,150,000 | 1,667,000 |
| A01207 | Washing Allowance | | | | 117,000 | 152,000 | 123,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,229,000 | 2,931,000 | 2,340,000 |
| A01210 | Risk Allowance | | | | 5,917,000 | 7,852,000 | 6,213,000 |
| 001 | Risk Allowance | | | | 5,917,000 | 7,852,000 | 6,213,000 |
| A01217 | Medical Allowance | | | | 1,190,000 | 1,572,000 | 1,250,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4458** | **Police Station Nara (Operations) Abbottabad** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 112,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 32,000 | 75,000 | 34,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 84,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 47,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,517,000 | 2,200,000 | 1,593,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,442,000 | 7,734,000 | 5,714,000 |
| A01250 | Incentive Allowance | | | 569,000 | 738,000 | 597,000 |
| 001 | Incentive Allowance | | | 569,000 | 738,000 | 597,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,799,000 | 6,089,000 |
| A01260 | Ration Allowance | | | 779,000 | 1,012,000 | 818,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 243,000 | 325,000 | 255,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,765,000** | **1,939,000** | **1,919,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **42,000** | **101,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03204 | Electronic Communication | | | 40,000 | 100,000 | 44,000 |
| 001 | Electronic Communication | | | 40,000 | 100,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **248,000** | **248,000** | **273,000** |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,245,000** | **1,330,000** | **1,330,000** |
| A03805 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,280,000 | 1,280,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,280,000 | 1,280,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **260,000** | **270,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4458** | **Police Station Nara (Operations) Abbottabad** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 66,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **198,000** | **224,000** | **218,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Nara (Operations) Abbottabad** | | | | **55,598,000** | **61,138,000** | **64,574,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4459** | **Police Station Dongagali (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **115,711,000** | **106,599,000** | **121,030,000** |
| **A011** | **TOTAL PAY** | | **232** | **157** | **81,319,000** | **41,368,000** | **74,018,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **232** | **157** | **81,319,000** | **41,368,000** | **74,018,000** |
| A01151 | Total Basic Pay Other Staff | | 232 | 157 | 81,319,000 | 41,352,000 | 74,001,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 4 | 2,042,000 | | 2,144,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 10 | 4,612,000 | | 4,843,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 1 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 18 | 13 | 5,093,000 | | 5,348,000 |
| C088 | Constable | (BPS-07) | 185 | 124 | 67,984,000 | | 60,000,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 16,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,392,000** | **65,231,000** | **47,012,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,392,000** | **65,231,000** | **47,012,000** |
| A01202 | House Rent Allowance | | | | 3,300,000 | 4,881,000 | 3,465,000 |
| A01203 | Conveyance Allowance | | | | 2,530,000 | 3,995,000 | 2,657,000 |
| A01207 | Washing Allowance | | | | 220,000 | 299,000 | 231,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,520,000 | 5,585,000 | 3,696,000 |
| A01210 | Risk Allowance | | | | 8,800,000 | 15,137,000 | 9,240,000 |
| 001 | Risk Allowance | | | | 8,800,000 | 15,137,000 | 9,240,000 |
| A01217 | Medical Allowance | | | | 2,200,000 | 3,000,000 | 2,310,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 138,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 94,000 | 29,000 |
| A0124H | Special Allowance-2021 | | | | | 12,000 | 13,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4459** | **Police Station Dongagali (Operations) Abbottabad** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 13,000 | 14,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,200,000 | 3,895,000 | 2,310,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,800,000 | 13,694,000 | 9,240,000 |
| A01250 | Incentive Allowance | | | 1,100,000 | 1,502,000 | 1,155,000 |
| 001 | Incentive Allowance | | | 1,100,000 | 1,502,000 | 1,155,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 10,355,000 | 10,873,000 |
| A01260 | Ration Allowance | | | 1,210,000 | 1,997,000 | 1,271,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 440,000 | 634,000 | 462,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,781,000** | **3,064,000** | **2,990,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **189,000** | **229,000** | **208,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| A03204 | Electronic Communication | | | 40,000 | 80,000 | 44,000 |
| 001 | Electronic Communication | | | 40,000 | 80,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,017,000** | **1,017,000** | **1,119,000** |
| A03303 | Electricity | | | 1,017,000 | 1,017,000 | 1,119,000 |
| 001 | Electricity | | | 1,017,000 | 1,017,000 | 1,119,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,489,000** | **1,394,000** |
| A03805 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,339,000 | 1,339,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,339,000 | 1,339,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **329,000** | **269,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 60,000 | 120,000 | 66,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4459** | **Police Station Dongagali (Operations) Abbottabad** | | | | | |
| 001 | Printing and publication | | | 60,000 | 120,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 40,000 | 50,000 |
| A03970 | Others | | | 40,000 | 70,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 70,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **293,000** | **444,000** | **323,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **344,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 344,000 | 273,000 |
| 001 | Transport | | | 248,000 | 344,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **50,000** | **22,000** |
| A13101 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |
| 001 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Dongagali (Operations) Abbottabad** | | | **118,785,000** | **110,107,000** | **124,343,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4460** | **Police Station Bakot (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 52,175,000 | 77,140,000 | 62,765,000 |
| **A011** | **TOTAL PAY** | | 130 | 129 | 34,331,000 | 30,523,000 | 36,067,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 130 | 129 | 34,331,000 | 30,523,000 | 36,067,000 |
| A01151 | Total Basic Pay Other Staff | | 130 | 129 | 34,331,000 | 30,504,000 | 36,047,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,093,000 | | 1,148,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 3,772,000 | | 3,961,000 |
| C088 | Constable | (BPS-07) | 102 | 101 | 26,822,000 | | 28,163,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| A01152 | Personal pay | | | | | 19,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 17,844,000 | 46,617,000 | 26,698,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 17,844,000 | 46,617,000 | 26,698,000 |
| A01202 | House Rent Allowance | | | | 1,538,000 | 3,459,000 | 1,615,000 |
| A01203 | Conveyance Allowance | | | | 1,254,000 | 2,812,000 | 1,317,000 |
| A01207 | Washing Allowance | | | | 91,000 | 208,000 | 96,000 |
| A01208 | Dress Allowance | | | | | 14,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,685,000 | 3,903,000 | 1,769,000 |
| A01210 | Risk Allowance | | | | 4,653,000 | 10,517,000 | 4,886,000 |
| 001 | Risk Allowance | | | | 4,653,000 | 10,517,000 | 4,886,000 |
| A01217 | Medical Allowance | | | | 931,000 | 2,120,000 | 978,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 125,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 85,000 | 60,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4460** | **Police Station Bakot (Operations) Abbottabad** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 46,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,352,000 | 2,854,000 | 1,420,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,869,000 | 10,054,000 | 5,112,000 |
| A01250 | Incentive Allowance | | | 459,000 | 1,041,000 | 482,000 |
| 001 | Incentive Allowance | | | 459,000 | 1,041,000 | 482,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,512,000 | 7,888,000 |
| A01260 | Ration Allowance | | | 606,000 | 1,387,000 | 636,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 188,000 | 423,000 | 197,000 |
| A01270 | Other | | | | 6,000 | 50,000 |
| 001 | Others | | | | 6,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,126,000** | **3,772,000** | **3,294,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **167,000** | **267,000** | **183,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 114,000 | 114,000 | 125,000 |
| A03204 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **699,000** | **699,000** | **769,000** |
| A03303 | Electricity | | | 699,000 | 699,000 | 769,000 |
| 001 | Electricity | | | 699,000 | 699,000 | 769,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **120,000** | **180,000** | **132,000** |
| A03402 | Rent for Office Building | | | 120,000 | 180,000 | 132,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,880,000** | **2,080,000** | **1,888,000** |
| A03805 | Travelling Allowance | | | 80,000 | 280,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 280,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4460** | **Police Station Bakot (Operations) Abbottabad** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **546,000** | **322,000** |
| A03901 | Stationery | | | 100,000 | 146,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 146,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 40,000 | 140,000 | 80,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **348,000** | **690,000** | **383,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **540,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 540,000 | 273,000 |
| 001 | Transport | | | 248,000 | 540,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| | **Police Station Bakot (Operations) Abbottabad** | | | **55,649,000** | **81,602,000** | **66,442,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4461** | **Police Station Bagnotar (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,239,000** | **45,014,000** | **52,152,000** |
| **A011** | **TOTAL PAY** | | **77** | **73** | **22,293,000** | **17,749,000** | **23,408,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **422,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 422,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **76** | **72** | **21,968,000** | **17,327,000** | **23,067,000** |
| A01151 | Total Basic Pay Other Staff | | 76 | 72 | 21,968,000 | 17,327,000 | 23,067,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,246,000 | | 2,358,000 |
| C088 | Constable | (BPS-07) | 59 | 55 | 16,612,000 | | 17,443,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,946,000** | **27,265,000** | **28,744,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,946,000** | **27,265,000** | **28,744,000** |
| A01202 | House Rent Allowance | | | | 2,309,000 | 2,029,000 | 2,424,000 |
| A01203 | Conveyance Allowance | | | | 1,388,000 | 1,669,000 | 1,457,000 |
| A01207 | Washing Allowance | | | | 139,000 | 118,000 | 146,000 |
| A01208 | Dress Allowance | | | | 17,000 | 10,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,869,000 | 2,294,000 | 1,962,000 |
| A01210 | Risk Allowance | | | | 6,705,000 | 6,193,000 | 7,040,000 |
| 001 | Risk Allowance | | | | 6,705,000 | 6,193,000 | 7,040,000 |
| A01217 | Medical Allowance | | | | 1,447,000 | 1,228,000 | 1,519,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 157,000 | 76,000 | 165,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 51,000 | 122,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4461** | **Police Station Bagnotar (Operations) Abbottabad** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,470,000 | 1,650,000 | 1,544,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,319,000 | 5,808,000 | 5,585,000 |
| A01250 | Incentive Allowance | | | 692,000 | 590,000 | 727,000 |
| 001 | Incentive Allowance | | | 692,000 | 590,000 | 727,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,430,000 | 4,652,000 |
| A01260 | Ration Allowance | | | 637,000 | 797,000 | 669,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 605,000 | 255,000 | 635,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,212,000** | **2,972,000** | **2,340,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **202,000** | **302,000** | **222,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| A03204 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| 001 | Electronic Communication | | | 50,000 | 150,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **60,000** | **60,000** | **66,000** |
| A03303 | Electricity | | | 60,000 | 60,000 | 66,000 |
| 001 | Electricity | | | 60,000 | 60,000 | 66,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **320,000** | **620,000** | **352,000** |
| A03402 | Rent for Office Building | | | 320,000 | 620,000 | 352,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,380,000** | **1,500,000** | **1,388,000** |
| A03805 | Travelling Allowance | | | 80,000 | 200,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 200,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4461** | **Police Station Bagnotar (Operations) Abbottabad** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **490,000** | **312,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 30,000 | 130,000 | 70,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **448,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **100,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 100,000 | 41,000 |
| | **Police Station Bagnotar (Operations) Abbottabad** | | | **47,786,000** | **48,434,000** | **54,861,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4462** | **Police Station Mangal (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,565,000** | **38,375,000** | **46,496,000** |
| **A011** | **TOTAL PAY** | | **72** | **70** | **27,876,000** | **14,864,000** | **29,269,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **71** | **69** | **27,551,000** | **14,864,000** | **28,928,000** |
| A01151 | Total Basic Pay Other Staff | | 71 | 69 | 27,551,000 | 14,864,000 | 28,928,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,246,000 | | 2,358,000 |
| C088 | Constable | (BPS-07) | 57 | 55 | 22,927,000 | | 24,073,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,689,000** | **23,511,000** | **17,227,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,689,000** | **23,511,000** | **17,227,000** |
| A01202 | House Rent Allowance | | | | 990,000 | 1,725,000 | 1,040,000 |
| A01203 | Conveyance Allowance | | | | 935,000 | 1,421,000 | 982,000 |
| A01207 | Washing Allowance | | | | 110,000 | 96,000 | 116,000 |
| A01208 | Dress Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120E | Housing Subsidy Allowance | | | | 74,000 | 64,000 | 78,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,100,000 | 2,003,000 | 1,155,000 |
| A01210 | Risk Allowance | | | | 3,300,000 | 5,449,000 | 3,465,000 |
| 001 | Risk Allowance | | | | 3,300,000 | 5,449,000 | 3,465,000 |
| A01217 | Medical Allowance | | | | 880,000 | 1,086,000 | 924,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 52,000 | 78,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4462** | **Police Station Mangal (Operations) Abbottabad** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 37,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 935,000 | 1,408,000 | 982,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,300,000 | 4,950,000 | 3,465,000 |
| A01250 | Incentive Allowance | | | 385,000 | 552,000 | 404,000 |
| 001 | Incentive Allowance | | | 385,000 | 552,000 | 404,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,716,000 | 3,902,000 |
| A01260 | Ration Allowance | | | 385,000 | 724,000 | 404,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 165,000 | 226,000 | 173,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,299,000** | **3,974,000** | **3,732,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **84,000** | **92,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 81,000 | 81,000 | 89,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,390,000** | **1,390,000** | **1,529,000** |
| A03301 | Gas | | | 744,000 | 744,000 | 818,000 |
| A03303 | Electricity | | | 646,000 | 646,000 | 711,000 |
| 001 | Electricity | | | 646,000 | 646,000 | 711,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,580,000** | **1,980,000** | **1,788,000** |
| A03805 | Travelling Allowance | | | 80,000 | 280,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 280,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **520,000** | **323,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 220,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 220,000 | 77,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4462** | **Police Station Mangal (Operations) Abbottabad** | | | | | |
| A03953 | Investigation Cost | | | 15,000 | 100,000 | 70,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **217,000** | **531,000** | **238,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **381,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 381,000 | 136,000 |
| 001 | Transport | | | 124,000 | 381,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **43,000** | **50,000** | **47,000** |
| A13201 | Furniture and Fixture | | | 43,000 | 50,000 | 47,000 |
| **Police Station Mangal (Operations) Abbottabad** | | | | **44,081,000** | **42,880,000** | **50,466,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4463** | **Regional Police Station CTD (Operation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **454,747,000** | **368,869,000** | **536,811,000** |
| **A011** | **TOTAL PAY** | | **328** | **328** | **186,140,000** | **112,962,000** | **225,477,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **23,316,000** | **16,375,000** | **54,482,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 23,316,000 | 16,375,000 | 24,482,000 |
| I012 | Inspector | (BPS-16) | 25 | 25 | 23,316,000 | | 24,482,000 |
| A01106 | Total Pay of contract officer | | | | | | 30,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **303** | **303** | **162,824,000** | **96,587,000** | **170,995,000** |
| A01151 | Total Basic Pay Other Staff | | 303 | 303 | 162,824,000 | 96,558,000 | 170,965,000 |
| S138 | Sub Inspector | (BPS-14) | 32 | 32 | 24,697,000 | | 25,932,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 58 | 58 | 35,184,000 | | 36,943,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 43 | 43 | 22,943,000 | | 24,090,000 |
| C088 | Constable | (BPS-07) | 169 | 169 | 79,772,000 | | 83,761,000 |
| A01152 | Personal pay | | | | | 29,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **268,607,000** | **255,907,000** | **311,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **268,607,000** | **255,907,000** | **311,334,000** |
| A01202 | House Rent Allowance | | | | 10,010,000 | 8,638,000 | 10,511,000 |
| A01203 | Conveyance Allowance | | | | 8,566,000 | 7,607,000 | 8,994,000 |
| A01207 | Washing Allowance | | | | 527,000 | 442,000 | 553,000 |
| A01208 | Dress Allowance | | | | 222,000 | 296,000 | 233,000 |
| A0120Q | Fixed Daily Allowance | | | | 11,608,000 | 10,059,000 | 12,188,000 |
| A01210 | Risk Allowance | | | | 31,094,000 | 26,769,000 | 32,649,000 |
| 001 | Risk Allowance | | | | 31,094,000 | 26,769,000 | 32,649,000 |
| A01217 | Medical Allowance | | | | 5,641,000 | 4,879,000 | 5,923,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,613,000 | 1,259,000 | 1,694,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4463** | **Regional Police Station CTD (Operation) Abbottabad** | | | | | |
| A0121W | Counter Terrorism Allowance | | | 131,126,000 | 111,326,000 | 137,682,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,111,000 | 873,000 | 1,167,000 |
| A01233 | Unattractive Area Allowance | | | 836,000 | 814,000 | 878,000 |
| 001 | Unattractive Area Allowance | | | 836,000 | 814,000 | 878,000 |
| A01239 | Special allowance | | | | 4,000 | 4,000 |
| 001 | Special Allowance | | | | 4,000 | 4,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 25,000 | | 26,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 11,000 | | 12,000 |
| A0124H | Special Allowance-2021 | | | 65,000 | 84,000 | 68,000 |
| A0124L | Weather Allowance | | | 880,000 | 880,000 | 880,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 18,000 | | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 12,733,000 | 10,489,000 | 13,370,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 45,284,000 | 37,415,000 | 47,548,000 |
| A01250 | Incentive Allowance | | | 2,427,000 | 2,040,000 | 2,548,000 |
| 001 | Incentive Allowance | | | 2,427,000 | 2,040,000 | 2,548,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 27,940,000 | 29,337,000 |
| A01260 | Ration Allowance | | | 3,508,000 | 2,979,000 | 3,683,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,302,000 | 1,114,000 | 1,367,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **26,595,000** | **30,350,000** | **25,916,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **779,000** | **801,000** | **1,050,000** |
| A03201 | Postage and Telegraph | | | 35,000 | 35,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | 744,000 | 766,000 | 1,000,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,604,000** | **3,380,000** | **2,865,000** |
| A03301 | Gas | | | 1,116,000 | 1,892,000 | 1,228,000 |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **2,135,000** | | **1,000** |
| A03402 | Rent for Office Building | | | 2,135,000 | | 1,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4463** | **Regional Police Station CTD (Operation) Abbottabad** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **18,800,000** | **23,300,000** | **18,850,000** |
| A03805 | Travelling Allowance | | | 1,800,000 | 6,300,000 | 1,850,000 |
| 001 | Travelling Allowance | | | 1,800,000 | 6,300,000 | 1,850,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 17,000,000 | 17,000,000 | 17,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 17,000,000 | 17,000,000 | 17,000,000 |
| **A039** | **TOTAL GENERAL** | | | **2,277,000** | **2,869,000** | **3,150,000** |
| A03901 | Stationery | | | 800,000 | 1,207,000 | 1,000,000 |
| 001 | Stationery | | | 800,000 | 1,207,000 | 1,000,000 |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 300,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 300,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 50,000 | 100,000 |
| A03907 | Advertising & Publicity | | | 140,000 | 140,000 | 200,000 |
| 001 | Advertising and Publicity | | | 140,000 | 140,000 | 200,000 |
| A03914 | Secret service expenditure | | | 100,000 | 100,000 | 200,000 |
| 001 | Secret Service Charges | | | 100,000 | 100,000 | 200,000 |
| A03953 | Investigation Cost | | | 772,000 | 772,000 | 850,000 |
| A03970 | Others | | | 300,000 | 450,000 | 500,000 |
| 002 | Other Contingencies | | | 300,000 | 450,000 | 500,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,900,000** | **1,000** | **2,000,000** |
| **A041** | **TOTAL PENSION** | | | **1,900,000** | **1,000** | **2,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,900,000 | 1,000 | 2,000,000 |
| **A06** | **TOTAL TRANSFERS** | | | **300,000** | **300,000** | **600,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **300,000** | **300,000** | **600,000** |
| A06103 | Cash awards | | | 300,000 | 300,000 | 600,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,090,000** | **2,511,000** | **2,480,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4463** | **Regional Police Station CTD (Operation) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **1,800,000** | **2,221,000** | **1,980,000** |
| A13001 | Transport | | | 1,800,000 | 2,221,000 | 1,980,000 |
| 001 | Transport | | | 1,800,000 | 2,221,000 | 1,980,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **190,000** | **190,000** | **300,000** |
| A13101 | Machinery and Equipment | | | 190,000 | 190,000 | 300,000 |
| 001 | Machinery and Equipment | | | 190,000 | 190,000 | 300,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **200,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 200,000 |
| | **Regional Police Station CTD (Operation) Abbottabad** | | | **485,632,000** | **402,031,000** | **567,807,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4464** | **Police Station Cantt (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,511,000** | **25,914,000** | **29,883,000** |
| **A011** | **TOTAL PAY** | | **27** | **17** | **11,940,000** | **11,711,000** | **12,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **1** | **1,141,000** | **1,516,000** | **1,198,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 1 | 1,141,000 | 1,516,000 | 1,198,000 |
| I012 | Inspector | (BPS-16) | 2 | 1 | 1,141,000 | | 1,198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **16** | **10,799,000** | **10,195,000** | **11,358,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 16 | 10,799,000 | 10,177,000 | 11,339,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,141,000 | | 1,198,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 2 | 1,814,000 | | 1,905,000 |
| H015 | Head Constable | (BPS-09) | 6 | 4 | 2,763,000 | | 2,901,000 |
| C088 | Constable | (BPS-07) | 13 | 8 | 4,901,000 | | 5,146,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,571,000** | **14,203,000** | **17,327,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,571,000** | **14,203,000** | **17,327,000** |
| A01202 | House Rent Allowance | | | | 953,000 | 804,000 | 1,001,000 |
| A01203 | Conveyance Allowance | | | | 837,000 | 705,000 | 879,000 |
| A01207 | Washing Allowance | | | | 50,000 | 42,000 | 53,000 |
| A01208 | Dress Allowance | | | | 26,000 | 21,000 | 27,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,055,000 | 896,000 | 1,108,000 |
| A01210 | Risk Allowance | | | | 2,955,000 | 2,494,000 | 3,103,000 |
| 001 | Risk Allowance | | | | 2,955,000 | 2,494,000 | 3,103,000 |
| A01217 | Medical Allowance | | | | 540,000 | 453,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 180,000 | 148,000 | 189,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 97,000 | 126,000 |
| A01244 | Adhoc relief | | | | | 1,000 | 1,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4464** | **Police Station Cantt (Investigation) Abbottabad** | | | | | |
| 001 | Adhoc Relief | | | | 1,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,344,000 | 1,093,000 | 1,411,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,810,000 | 3,923,000 | 5,051,000 |
| A01250 | Incentive Allowance | | | 246,000 | 207,000 | 258,000 |
| 001 | Incentive Allowance | | | 246,000 | 207,000 | 258,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,928,000 | 3,074,000 |
| A01260 | Ration Allowance | | | 331,000 | 285,000 | 348,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 124,000 | 105,000 | 130,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,965,000** | **3,548,000** | **3,173,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **372,000** | **409,000** |
| A03301 | Gas | | | 372,000 | 372,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,080,000** | **2,280,000** | **2,188,000** |
| A03805 | Travelling Allowance | | | 80,000 | 180,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 180,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | **510,000** | **893,000** | **573,000** |
| A03901 | Stationery | | | 80,000 | 123,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 123,000 | 100,000 |
| A03902 | Printing and Publication | | | 70,000 | 170,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 170,000 | 77,000 |
| A03953 | Investigation Cost | | | 300,000 | 500,000 | 330,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4464** | **Police Station Cantt (Investigation) Abbottabad** | | | | | |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **348,000** | **1,028,000** | **383,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **828,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 828,000 | 273,000 |
| 001 | Transport | | | 248,000 | 828,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **100,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 100,000 | 55,000 |
| | **Police Station Cantt (Investigation) Abbottabad** | | | **27,824,000** | **30,490,000** | **33,439,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4465** | **Police Station City (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,912,000** | **17,306,000** | **19,730,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,355,000** | **7,551,000** | **9,823,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **8,418,000** | **6,791,000** | **8,839,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 8,418,000 | 6,791,000 | 8,839,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,621,000 | | 1,702,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,621,000 | | 1,702,000 |
| C088 | Constable | (BPS-07) | 9 | 9 | 4,492,000 | | 4,717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,557,000** | **9,755,000** | **9,907,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,557,000** | **9,755,000** | **9,907,000** |
| A01202 | House Rent Allowance | | | | 529,000 | 584,000 | 555,000 |
| A01203 | Conveyance Allowance | | | | 485,000 | 524,000 | 509,000 |
| A01207 | Washing Allowance | | | | 29,000 | 32,000 | 30,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 674,000 | 728,000 | 708,000 |
| A01210 | Risk Allowance | | | | 1,746,000 | 1,901,000 | 1,833,000 |
| 001 | Risk Allowance | | | | 1,746,000 | 1,901,000 | 1,833,000 |
| A01217 | Medical Allowance | | | | 308,000 | 345,000 | 323,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 74,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 58,000 | 50,000 | 61,000 |
| A0124H | Special Allowance-2021 | | | | | 1,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 705,000 | 691,000 | 740,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,537,000 | 2,488,000 | 2,664,000 |
| A01250 | Incentive Allowance | | | | 118,000 | 143,000 | 124,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4465** | **Police Station City (Investigation) Abbottabad** | | | | | |
| 001 | Incentive Allowance | | | 118,000 | 143,000 | 124,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,878,000 | 1,972,000 |
| A01260 | Ration Allowance | | | 191,000 | 218,000 | 201,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 74,000 | 83,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,317,000** | **2,414,000** | **2,245,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,040,000** | **1,924,000** | **1,928,000** |
| A03805 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,884,000 | 1,884,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,884,000 | 1,884,000 |
| **A039** | **TOTAL GENERAL** | | | **277,000** | **490,000** | **317,000** |
| A03901 | Stationery | | | 80,000 | 90,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 90,000 | 100,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 120,000 | 200,000 | 132,000 |
| A03970 | Others | | | 27,000 | 50,000 | 30,000 |
| 002 | Other Contingencies | | | 27,000 | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **695,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **645,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 645,000 | 96,000 |
| 001 | Transport | | | 87,000 | 645,000 | 96,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **AD4465 Police Station City (Investigation) Abbottabad** | | | | | |
| **Police Station City (Investigation) Abbottabad** | | | **18,341,000** | **20,415,000** | **22,099,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4466** | **Police Station Mirpur (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,518,000** | **24,614,000** | **27,681,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **12,589,000** | **11,026,000** | **13,274,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,141,000** | **1,449,000** | **1,198,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,141,000 | 1,449,000 | 1,198,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,141,000 | | 1,198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **11,448,000** | **9,577,000** | **12,076,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 11,448,000 | 9,525,000 | 12,021,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,354,000 | | 2,472,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,415,000 | | 2,536,000 |
| C088 | Constable | (BPS-07) | 14 | 14 | 5,718,000 | | 6,004,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 52,000 | 55,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,929,000** | **13,588,000** | **14,407,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,929,000** | **13,588,000** | **14,407,000** |
| A01202 | House Rent Allowance | | | | 765,000 | 790,000 | 803,000 |
| A01203 | Conveyance Allowance | | | | 692,000 | 711,000 | 727,000 |
| A01207 | Washing Allowance | | | | 40,000 | 40,000 | 42,000 |
| A01208 | Dress Allowance | | | | 23,000 | 29,000 | 24,000 |
| A0120Q | Fixed Daily Allowance | | | | 855,000 | 882,000 | 898,000 |
| A0120S | Elite force allowance | | | | | 35,000 | 37,000 |
| A01210 | Risk Allowance | | | | 2,369,000 | 2,448,000 | 2,487,000 |
| 001 | Risk Allowance | | | | 2,369,000 | 2,448,000 | 2,487,000 |
| A01217 | Medical Allowance | | | | 430,000 | 444,000 | 452,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 130,000 | 147,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 94,000 | 87,000 | 99,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4466** | **Police Station Mirpur (Investigation) Abbottabad** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,069,000 | 1,014,000 | 1,122,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,889,000 | 3,654,000 | 4,083,000 |
| A01250 | Incentive Allowance | | | 196,000 | 194,000 | 206,000 |
| 001 | Incentive Allowance | | | 196,000 | 194,000 | 206,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,757,000 | 2,895,000 |
| A01260 | Ration Allowance | | | 266,000 | 272,000 | 279,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 101,000 | 101,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,562,000** | **2,846,000** | **2,430,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **350,000** | **150,000** |
| A03301 | Gas | | | | 200,000 | |
| A03303 | Electricity | | | | 150,000 | 150,000 |
| 001 | Electricity | | | | 150,000 | 150,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,080,000** | **1,800,000** | **1,738,000** |
| A03805 | Travelling Allowance | | | 80,000 | 150,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 150,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,650,000 | 1,650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,650,000 | 1,650,000 |
| **A039** | **TOTAL GENERAL** | | | **480,000** | **694,000** | **540,000** |
| A03901 | Stationery | | | 80,000 | 144,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 144,000 | 100,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 300,000 | 330,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4466** | **Police Station Mirpur (Investigation) Abbottabad** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **695,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **633,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 633,000 | 205,000 |
| 001 | Transport | | | 186,000 | 633,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Mirpur (Investigation) Abbottabad** | | | **25,328,000** | **28,155,000** | **30,385,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4467** | **Police Station Nawansher (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,249,000** | **20,617,000** | **23,672,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **9,958,000** | **9,318,000** | **10,456,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **9,021,000** | **8,558,000** | **9,472,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 9,021,000 | 8,558,000 | 9,472,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,295,000 | | 2,410,000 |
| C088 | Constable | (BPS-07) | 12 | 12 | 4,492,000 | | 4,717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,291,000** | **11,299,000** | **13,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,291,000** | **11,299,000** | **13,216,000** |
| A01202 | House Rent Allowance | | | | 746,000 | 667,000 | 783,000 |
| A01203 | Conveyance Allowance | | | | 615,000 | 570,000 | 646,000 |
| A01207 | Washing Allowance | | | | 41,000 | 37,000 | 43,000 |
| A01208 | Dress Allowance | | | | 6,000 | | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 859,000 | 769,000 | 902,000 |
| A01210 | Risk Allowance | | | | 2,314,000 | 2,069,000 | 2,430,000 |
| 001 | Risk Allowance | | | | 2,314,000 | 2,069,000 | 2,430,000 |
| A01217 | Medical Allowance | | | | 422,000 | 380,000 | 443,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 110,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 68,000 | 87,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 983,000 | 834,000 | 1,032,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,548,000 | 3,010,000 | 3,725,000 |
| A01250 | Incentive Allowance | | | | 175,000 | 159,000 | 184,000 |
| 001 | Incentive Allowance | | | | 175,000 | 159,000 | 184,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4467** | **Police Station Nawansher (Investigation) Abbottabad** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,269,000 | 2,382,000 |
| A01260 | Ration Allowance | | | 268,000 | 241,000 | 281,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 98,000 | 88,000 | 103,000 |
| A01270 | Other | | | | 28,000 | 29,000 |
| 001 | Others | | | | 28,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,216,000** | **2,986,000** | **2,561,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **434,000** | **434,000** | **477,000** |
| A03301 | Gas | | | 434,000 | 434,000 | 477,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,390,000** | **1,732,000** | **1,641,000** |
| A03805 | Travelling Allowance | | | 90,000 | 190,000 | 99,000 |
| 001 | Travelling Allowance | | | 90,000 | 190,000 | 99,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,542,000 | 1,542,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,542,000 | 1,542,000 |
| **A039** | **TOTAL GENERAL** | | | **390,000** | **818,000** | **441,000** |
| A03901 | Stationery | | | 80,000 | 158,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 158,000 | 100,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 400,000 | 220,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **668,000** | **369,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4467** | **Police Station Nawansher (Investigation) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **518,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 518,000 | 273,000 |
| 001 | Transport | | | 248,000 | 518,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Nawansher (Investigation) Abbottabad** | | | | **22,800,000** | **24,271,000** | **26,602,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4468** | **Police Station Sherwan (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,373,000** | **12,602,000** | **15,495,000** |
| **A011** | **TOTAL PAY** | | **17** | **11** | **6,894,000** | **5,539,000** | **7,239,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **11** | **6,894,000** | **5,539,000** | **7,239,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 11 | 6,894,000 | 5,539,000 | 7,239,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 1 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 4 | 2 | 1,621,000 | | 1,702,000 |
| C088 | Constable | (BPS-07) | 10 | 7 | 3,279,000 | | 3,443,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,479,000** | **7,063,000** | **8,256,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,479,000** | **7,063,000** | **8,256,000** |
| A01202 | House Rent Allowance | | | | 477,000 | 427,000 | 501,000 |
| A01203 | Conveyance Allowance | | | | 361,000 | 347,000 | 379,000 |
| A01207 | Washing Allowance | | | | 29,000 | 26,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | | 541,000 | 488,000 | 568,000 |
| A01210 | Risk Allowance | | | | 1,483,000 | 1,323,000 | 1,557,000 |
| 001 | Risk Allowance | | | | 1,483,000 | 1,323,000 | 1,557,000 |
| A01217 | Medical Allowance | | | | 281,000 | 254,000 | 295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 64,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 53,000 | 43,000 | 56,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 605,000 | 512,000 | 635,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,188,000 | 1,849,000 | 2,297,000 |
| A01250 | Incentive Allowance | | | | 134,000 | 122,000 | 141,000 |
| 001 | Incentive Allowance | | | | 134,000 | 122,000 | 141,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,385,000 | 1,454,000 |
| A01260 | Ration Allowance | | | | 187,000 | 169,000 | 196,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 62,000 | 54,000 | 65,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4468** | **Police Station Sherwan (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,287,000** | **2,121,000** | **2,021,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **1,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **905,000** | **1,621,000** | **1,589,000** |
| A03805 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 825,000 | 1,501,000 | 1,501,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 1,501,000 | 1,501,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **499,000** | **430,000** |
| A03901 | Stationery | | | 80,000 | 109,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 109,000 | 100,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 230,000 | 220,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **488,000** | **219,000** |
| **A130** | **TOTAL TRANSPORT** | | | **112,000** | **388,000** | **123,000** |
| A13001 | Transport | | | 112,000 | 388,000 | 123,000 |
| 001 | Transport | | | 112,000 | 388,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4468** | **Police Station Sherwan (Investigation) Abbottabad** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Sherwan (Investigation) Abbottabad** | | | | **14,859,000** | **15,211,000** | **17,735,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4469** | **Police Station Women Police Station (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 889,000 | | 932,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 889,000 | | 932,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 889,000 | | 932,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 889,000 | | 932,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 168,000 | | 176,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 168,000 | | 176,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 325,000 | | 341,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 980,000 | 1,075,000 | 1,010,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 850,000 | 850,000 | 855,000 |
| A03805 | Travelling Allowance | | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | | 130,000 | 225,000 | 155,000 |
| A03901 | Stationery | | | | 80,000 | 125,000 | 100,000 |
| 001 | Stationery | | | | 80,000 | 125,000 | 100,000 |
| A03902 | Printing and Publication | | | | 20,000 | 50,000 | 22,000 |
| 001 | Printing and publication | | | | 20,000 | 50,000 | 22,000 |
| A03970 | Others | | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 96,000 | 146,000 | 107,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4469** | **Police Station Women Police Station (Investigation) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **46,000** | **46,000** | **51,000** |
| A13001 | Transport | | | 46,000 | 46,000 | 51,000 |
| 001 | Transport | | | 46,000 | 46,000 | 51,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Women Police Station (Investigation) Abbottabad** | | | | **1,965,000** | **1,221,000** | **2,049,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4470** | **Police Station Havelian (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,679,000** | **16,093,000** | **22,451,000** |
| **A011** | **TOTAL PAY** | | **28** | **13** | **12,770,000** | **7,132,000** | **13,428,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **1** | **1,141,000** | **1,022,000** | **1,198,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 1 | 1,141,000 | 1,022,000 | 1,198,000 |
| I012 | Inspector | (BPS-16) | 2 | 1 | 1,141,000 | | 1,198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **12** | **11,629,000** | **6,110,000** | **12,230,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 12 | 11,629,000 | 6,092,000 | 12,211,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 2 | 1,814,000 | | 1,905,000 |
| H015 | Head Constable | (BPS-09) | 6 | 2 | 2,547,000 | | 2,674,000 |
| C088 | Constable | (BPS-07) | 14 | 7 | 5,718,000 | | 6,004,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,909,000** | **8,961,000** | **9,023,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,909,000** | **8,961,000** | **9,023,000** |
| A01202 | House Rent Allowance | | | | 498,000 | 567,000 | 523,000 |
| A01203 | Conveyance Allowance | | | | 433,000 | 484,000 | 455,000 |
| A01207 | Washing Allowance | | | | 25,000 | 31,000 | 26,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 589,000 | 656,000 | 618,000 |
| A01210 | Risk Allowance | | | | 1,546,000 | 1,760,000 | 1,623,000 |
| 001 | Risk Allowance | | | | 1,546,000 | 1,760,000 | 1,623,000 |
| A01217 | Medical Allowance | | | | 274,000 | 327,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 68,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 45,000 | 59,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 660,000 | 628,000 | 693,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,391,000 | 2,266,000 | 2,511,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4470** | **Police Station Havelian (Investigation) Abbottabad** | | | | | |
| A01250 | Incentive Allowance | | | 109,000 | 149,000 | 114,000 |
| 001 | Incentive Allowance | | | 109,000 | 149,000 | 114,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,685,000 | 1,769,000 |
| A01260 | Ration Allowance | | | 168,000 | 206,000 | 176,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 59,000 | 74,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,352,000** | **2,548,000** | **2,410,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **935,000** | **1,935,000** | **1,939,000** |
| A03805 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **417,000** | **613,000** | **471,000** |
| A03901 | Stationery | | | 80,000 | 123,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 123,000 | 100,000 |
| A03902 | Printing and Publication | | | 50,000 | 140,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 140,000 | 55,000 |
| A03953 | Investigation Cost | | | 260,000 | 300,000 | 286,000 |
| A03970 | Others | | | 27,000 | 50,000 | 30,000 |
| 002 | Other Contingencies | | | 27,000 | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **132,000** | **695,000** | **146,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **595,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 595,000 | 96,000 |
| 001 | Transport | | | 87,000 | 595,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **50,000** | **22,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4470** | **Police Station Havelian (Investigation) Abbottabad** | | | | | |
| A13101 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |
| 001 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Havelian (Investigation) Abbottabad** | | | | **21,163,000** | **19,336,000** | **25,007,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4471** | **Police Station Lora (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,427,000** | **6,497,000** | **10,671,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,994,000** | **2,937,000** | **6,294,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,994,000** | **2,937,000** | **6,294,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,994,000 | 2,937,000 | 6,294,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,847,000 | | 2,989,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,433,000** | **3,560,000** | **4,377,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,433,000** | **3,560,000** | **4,377,000** |
| A01202 | House Rent Allowance | | | | 265,000 | 203,000 | 278,000 |
| A01203 | Conveyance Allowance | | | | 197,000 | 170,000 | 207,000 |
| A01207 | Washing Allowance | | | | 13,000 | 12,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 262,000 | 234,000 | 275,000 |
| A01210 | Risk Allowance | | | | 746,000 | 629,000 | 783,000 |
| 001 | Risk Allowance | | | | 746,000 | 629,000 | 783,000 |
| A01217 | Medical Allowance | | | | 133,000 | 114,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 37,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 25,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 307,000 | 271,000 | 322,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,123,000 | 976,000 | 1,179,000 |
| A01250 | Incentive Allowance | | | | 141,000 | 50,000 | 148,000 |
| 001 | Incentive Allowance | | | | 141,000 | 50,000 | 148,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 735,000 | 772,000 |
| A01260 | Ration Allowance | | | | 86,000 | 76,000 | 90,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 31,000 | 28,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4471** | **Police Station Lora (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **957,000** | **1,598,000** | **1,054,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | **4,000** | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **545,000** | **684,000** | **589,000** |
| A03805 | Travelling Allowance | | | 45,000 | 145,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 145,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 500,000 | 539,000 | 539,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 539,000 | 539,000 |
| **A039** | **TOTAL GENERAL** | | | **408,000** | **910,000** | **461,000** |
| A03901 | Stationery | | | 80,000 | 100,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 100,000 | 100,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 250,000 | 550,000 | 275,000 |
| A03970 | Others | | | 18,000 | 100,000 | 20,000 |
| 002 | Other Contingencies | | | 18,000 | 100,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **142,000** | **307,000** | **157,000** |
| **A130** | **TOTAL TRANSPORT** | | | **82,000** | **82,000** | **90,000** |
| A13001 | Transport | | | 82,000 | 82,000 | 90,000 |
| 001 | Transport | | | 82,000 | 82,000 | 90,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **35,000** | **100,000** | **39,000** |
| A13101 | Machinery and Equipment | | | 35,000 | 100,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 100,000 | 39,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4471** | **Police Station Lora (Investigation) Abbottabad** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **125,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 125,000 | 28,000 |
| **Police Station Lora (Investigation) Abbottabad** | | | | **10,526,000** | **8,402,000** | **11,882,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4472** | **Police Station Nara (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,070,000** | **3,021,000** | **8,832,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,394,000** | **1,366,000** | **5,664,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,394,000** | **1,366,000** | **5,664,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,394,000 | 1,366,000 | 5,664,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,847,000 | | 2,989,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,676,000** | **1,655,000** | **3,168,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,676,000** | **1,655,000** | **3,168,000** |
| A01202 | House Rent Allowance | | | | 186,000 | 93,000 | 195,000 |
| A01203 | Conveyance Allowance | | | | 160,000 | 81,000 | 168,000 |
| A01207 | Washing Allowance | | | | 10,000 | 6,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 99,000 | 230,000 |
| A01210 | Risk Allowance | | | | 578,000 | 288,000 | 607,000 |
| 001 | Risk Allowance | | | | 578,000 | 288,000 | 607,000 |
| A01217 | Medical Allowance | | | | 105,000 | 54,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 18,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 12,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 266,000 | 128,000 | 279,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 954,000 | 456,000 | 1,002,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 28,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 28,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 342,000 | 359,000 |
| A01260 | Ration Allowance | | | | 69,000 | 36,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 26,000 | 14,000 | 27,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4472** | **Police Station Nara (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **402,000** | **411,000** | **454,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **1,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **30,000** | **70,000** | **33,000** |
| A03805 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **340,000** | **419,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **50,000** | **100,000** | **56,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **AD4472 Police Station Nara (Investigation) Abbottabad** | | | | | |
| **Police Station Nara (Investigation) Abbottabad** | | | **8,522,000** | **3,532,000** | **9,342,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4473** | **Police Station Dongagali (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,561,000** | **10,386,000** | **13,335,000** |
| **A011** | **TOTAL PAY** | | **17** | **10** | **6,375,000** | **4,648,000** | **6,694,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **525,000** | **675,000** | **551,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 525,000 | 675,000 | 551,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 525,000 | | 551,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **9** | **5,850,000** | **3,973,000** | **6,143,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 9 | 5,850,000 | 3,973,000 | 6,143,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | 781,000 | | |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 2 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 3 | 2 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 8 | 4 | 2,451,000 | | 3,394,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,186,000** | **5,738,000** | **6,641,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,186,000** | **5,738,000** | **6,641,000** |
| A01202 | House Rent Allowance | | | | 384,000 | 349,000 | 403,000 |
| A01203 | Conveyance Allowance | | | | 311,000 | 303,000 | 327,000 |
| A01207 | Washing Allowance | | | | 20,000 | 16,000 | 21,000 |
| A01208 | Dress Allowance | | | | | 16,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 464,000 | 410,000 | 487,000 |
| A01210 | Risk Allowance | | | | 1,184,000 | 1,081,000 | 1,243,000 |
| 001 | Risk Allowance | | | | 1,184,000 | 1,081,000 | 1,243,000 |
| A01217 | Medical Allowance | | | | 222,000 | 195,000 | 233,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 56,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 35,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 482,000 | 417,000 | 506,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,718,000 | 1,494,000 | 1,804,000 |
| A01250 | Incentive Allowance | | | | 101,000 | 82,000 | 106,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4473** | **Police Station Dongagali (Investigation) Abbottabad** | | | | | |
| 001 | Incentive Allowance | | | 101,000 | 82,000 | 106,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,123,000 | 1,179,000 |
| A01260 | Ration Allowance | | | 147,000 | 117,000 | 154,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 50,000 | 44,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,298,000** | **2,340,000** | **2,270,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **1,900,000** | **1,864,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,820,000 | 1,820,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,820,000 | 1,820,000 |
| **A039** | **TOTAL GENERAL** | | | **358,000** | **440,000** | **406,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 | Printing and Publication | | | 60,000 | 120,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 120,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 18,000 | 40,000 | 20,000 |
| 002 | Other Contingencies | | | 18,000 | 40,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **163,000** | **720,000** | **180,000** |
| **A130** | **TOTAL TRANSPORT** | | | **118,000** | **620,000** | **130,000** |
| A13001 | Transport | | | 118,000 | 620,000 | 130,000 |
| 001 | Transport | | | 118,000 | 620,000 | 130,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **50,000** | **22,000** |
| A13101 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4473** | **Police Station Dongagali (Investigation) Abbottabad** | | | | | |
| 001 | Machinery and Equipment | | | 20,000 | 50,000 | 22,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Dongagali (Investigation) Abbottabad** | | | | **13,022,000** | **13,446,000** | **15,785,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4474** | **Police Station Bakot (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,824,000** | **7,788,000** | **11,202,000** |
| **A011** | **TOTAL PAY** | | **15** | **12** | **5,706,000** | **3,378,000** | **5,991,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **12** | **5,706,000** | **3,378,000** | **5,991,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 12 | 5,706,000 | 3,378,000 | 5,991,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 8 | 6 | 2,847,000 | | 2,989,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,118,000** | **4,410,000** | **5,211,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,118,000** | **4,410,000** | **5,211,000** |
| A01202 | House Rent Allowance | | | | 305,000 | 276,000 | 320,000 |
| A01203 | Conveyance Allowance | | | | 255,000 | 229,000 | 268,000 |
| A01207 | Washing Allowance | | | | 18,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 359,000 | 319,000 | 377,000 |
| A01210 | Risk Allowance | | | | 945,000 | 856,000 | 992,000 |
| 001 | Risk Allowance | | | | 945,000 | 856,000 | 992,000 |
| A01217 | Medical Allowance | | | | 175,000 | 161,000 | 184,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 38,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 25,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 380,000 | 312,000 | 399,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,366,000 | 1,114,000 | 1,434,000 |
| A01250 | Incentive Allowance | | | | 76,000 | 74,000 | 80,000 |
| 001 | Incentive Allowance | | | | 76,000 | 74,000 | 80,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 845,000 | 887,000 |
| A01260 | Ration Allowance | | | | 117,000 | 107,000 | 123,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 42,000 | 37,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4474** | **Police Station Bakot (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,317,000** | **1,728,000** | **1,381,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **950,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **465,000** | **776,000** | **524,000** |
| A03901 | Stationery | | | 80,000 | 166,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 166,000 | 100,000 |
| A03902 | Printing and Publication | | | 60,000 | 160,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 160,000 | 66,000 |
| A03953 | Investigation Cost | | | 300,000 | 400,000 | 330,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **134,000** | **475,000** | **148,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **240,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 240,000 | 68,000 |
| 001 | Transport | | | 62,000 | 240,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **35,000** | **135,000** | **39,000** |
| A13101 | Machinery and Equipment | | | 35,000 | 135,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 135,000 | 39,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4474** | **Police Station Bakot (Investigation) Abbottabad** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **100,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 100,000 | 41,000 |
| **Police Station Bakot (Investigation) Abbottabad** | | | | **11,275,000** | **9,991,000** | **12,731,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4475** | **Police Station Bagnotar (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,059,000** | **9,365,000** | **11,659,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **5,838,000** | **4,174,000** | **6,130,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,838,000** | **4,174,000** | **6,130,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,838,000 | 4,174,000 | 6,130,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,451,000 | | 2,574,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,221,000** | **5,191,000** | **5,529,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,221,000** | **5,191,000** | **5,529,000** |
| A01202 | House Rent Allowance | | | | 301,000 | 309,000 | 316,000 |
| A01203 | Conveyance Allowance | | | | 253,000 | 235,000 | 266,000 |
| A01207 | Washing Allowance | | | | 17,000 | 18,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 363,000 | 369,000 | 381,000 |
| A01210 | Risk Allowance | | | | 934,000 | 957,000 | 981,000 |
| 001 | Risk Allowance | | | | 934,000 | 957,000 | 981,000 |
| A01217 | Medical Allowance | | | | 166,000 | 174,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 47,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 32,000 | 38,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 404,000 | 383,000 | 424,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,477,000 | 1,393,000 | 1,551,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 72,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 72,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,044,000 | 1,096,000 |
| A01260 | Ration Allowance | | | | 111,000 | 116,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 41,000 | 42,000 | 43,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4475** | **Police Station Bagnotar (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,183,000** | **1,373,000** | **1,243,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **780,000** | **820,000** | **788,000** |
| A03805 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **400,000** | **550,000** | **452,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 100,000 |
| A03902 | Printing and Publication | | | 70,000 | 170,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 170,000 | 77,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **219,000** | **324,000** | **241,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4475** | **Police Station Bagnotar (Investigation) Abbottabad** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **100,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 100,000 | 55,000 |
| **Police Station Bagnotar (Investigation) Abbottabad** | | | | **11,461,000** | **11,062,000** | **13,143,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4476** | **Police Station Mangal (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,291,000** | **8,791,000** | **12,865,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **6,174,000** | **3,845,000** | **6,483,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **6,174,000** | **3,845,000** | **6,483,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 6,174,000 | 3,845,000 | 6,483,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 9 | 9 | 2,859,000 | | 3,002,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,117,000** | **4,946,000** | **6,382,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,117,000** | **4,946,000** | **6,382,000** |
| A01202 | House Rent Allowance | | | | 317,000 | 297,000 | 333,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 245,000 | 278,000 |
| A01207 | Washing Allowance | | | | 18,000 | 18,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 382,000 | 343,000 | 401,000 |
| A01210 | Risk Allowance | | | | 985,000 | 920,000 | 1,034,000 |
| 001 | Risk Allowance | | | | 985,000 | 920,000 | 1,034,000 |
| A01217 | Medical Allowance | | | | 177,000 | 174,000 | 186,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 44,000 | 60,000 |
| A0121W | Counter Terrorism Allowance | | | | 699,000 | 51,000 | 734,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 29,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 421,000 | 355,000 | 442,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,527,000 | 1,271,000 | 1,603,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 81,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 81,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 962,000 | 1,010,000 |
| A01260 | Ration Allowance | | | | 118,000 | 116,000 | 124,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 43,000 | 40,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4476** | **Police Station Mangal (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,200,000 | 3,394,000 | 1,969,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 800,000 | 2,467,000 | 1,517,000 |
| A03805 | Travelling Allowance | | | | 1,000,000 | 50,000 |
| 001 | Travelling Allowance | | | | 1,000,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 1,467,000 | 1,467,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 1,467,000 | 1,467,000 |
| **A039** | **TOTAL GENERAL** | | | 400,000 | 927,000 | 452,000 |
| A03901 | Stationery | | | 80,000 | 157,000 | 100,000 |
| 001 | Stationery | | | 80,000 | 157,000 | 100,000 |
| A03902 | Printing and Publication | | | 70,000 | 170,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 170,000 | 77,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 709,000 | 709,000 | 780,000 |
| **A041** | **TOTAL PENSION** | | | 709,000 | 709,000 | 780,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 709,000 | 709,000 | 780,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 308,000 | 648,000 | 340,000 |
| **A130** | **TOTAL TRANSPORT** | | | 236,000 | 413,000 | 260,000 |
| A13001 | Transport | | | 236,000 | 413,000 | 260,000 |
| 001 | Transport | | | 236,000 | 413,000 | 260,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 35,000 | 135,000 | 39,000 |
| A13101 | Machinery and Equipment | | | 35,000 | 135,000 | 39,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4476** | **Police Station Mangal (Investigation) Abbottabad** | | | | | |
| 001 | Machinery and Equipment | | | 35,000 | 135,000 | 39,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **100,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 100,000 | 41,000 |
| **Police Station Mangal (Investigation) Abbottabad** | | | | **13,508,000** | **13,542,000** | **15,954,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4513** | **Regional Police Station CTD (Investigation) Abbottabad** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **12,000,000** |
| **A011** | **TOTAL PAY** | | | | | **12,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | **12,000,000** |
| A01106 | Total Pay of contract officer | | | | | 12,000,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,606,000** | **8,119,000** | **9,070,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **132,000** | **138,000** | **209,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 6,000 | 9,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 132,000 | 200,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **900,000** |
| A03402 | Rent for Office Building | | | | | 900,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,600,000** | **6,917,000** | **6,977,000** |
| A03805 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| 001 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 6,317,000 | 6,317,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 6,317,000 | 6,317,000 |
| **A039** | **TOTAL GENERAL** | | | **750,000** | **940,000** | **848,000** |
| A03901 | Stationery | | | 300,000 | 490,000 | 330,000 |
| 001 | Stationery | | | 300,000 | 490,000 | 330,000 |
| A03902 | Printing and Publication | | | 120,000 | 120,000 | 132,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4513** | **Regional Police Station CTD (Investigation) Abbottabad** | | | | | |
| 001 | Printing and publication | | | 120,000 | 120,000 | 132,000 |
| A03907 | Advertising & Publicity | | | 60,000 | 60,000 | 66,000 |
| 001 | Advertising and Publicity | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 70,000 | 70,000 | 100,000 |
| 002 | Other Contingencies | | | 70,000 | 70,000 | 100,000 |
| **A06** | **TOTAL TRANSFERS** | | | | 100,000 | 50,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | | 100,000 | 50,000 |
| A06103 | Cash awards | | | | 100,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 904,000 | 1,293,000 | 994,000 |
| **A130** | **TOTAL TRANSPORT** | | | 744,000 | 1,133,000 | 818,000 |
| A13001 | Transport | | | 744,000 | 1,133,000 | 818,000 |
| 001 | Transport | | | 744,000 | 1,133,000 | 818,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 100,000 | 100,000 | 110,000 |
| A13101 | Machinery and Equipment | | | 100,000 | 100,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 100,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 60,000 | 60,000 | 66,000 |
| A13201 | Furniture and Fixture | | | 60,000 | 60,000 | 66,000 |
| | **Regional Police Station CTD (Investigation) Abbottabad** | | | **6,510,000** | **9,512,000** | **22,114,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **AD4514 Women Police Station (Investigation) Abbottabad** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **21,000** | **29,000** | **23,000** |
| **A130 TOTAL TRANSPORT** | | | **21,000** | **29,000** | **23,000** |
| A13001 Transport | | | 21,000 | 29,000 | 23,000 |
| 001 Transport | | | 21,000 | 29,000 | 23,000 |
| **Women Police Station (Investigation) Abbottabad** | | | **21,000** | **29,000** | **23,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4681** | **SP Special Branch Hazara Region Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,186,000** | **55,995,000** | **89,316,000** |
| **A011** | **TOTAL PAY** | | **108** | **108** | **54,186,000** | **25,136,000** | **56,914,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,207,000** | **2,486,000** | **7,569,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,207,000 | 2,484,000 | 7,567,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,802,000 | | 1,892,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,402,000 | | 2,522,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,402,000 | | 2,522,000 |
| A01103 | Special Pay | | | | | 2,000 | 2,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **100** | **100** | **46,979,000** | **22,650,000** | **49,345,000** |
| A01151 | Total Basic Pay Other Staff | | 100 | 100 | 46,979,000 | 22,634,000 | 49,328,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 805,000 | | 845,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 12,012,000 | | 12,613,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 4,805,000 | | 5,045,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 781,000 | | 820,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 649,000 | | 681,000 |
| H015 | Head Constable | (BPS-09) | 31 | 31 | 14,414,000 | | 15,135,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 12,012,000 | | 12,613,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 1,201,000 | | 1,261,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| A01152 | Personal pay | | | | | 16,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **30,859,000** | **32,402,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **30,859,000** | **32,402,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4681** | **SP Special Branch Hazara Region Abbottabad** | | | | | |
| A01202 | House Rent Allowance | | | | 1,690,000 | 1,775,000 |
| A01203 | Conveyance Allowance | | | | 1,332,000 | 1,399,000 |
| A01207 | Washing Allowance | | | | 87,000 | 91,000 |
| A01208 | Dress Allowance | | | | 41,000 | 43,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 5,000 |
| A0120E | Housing Subsidy Allowance | | | | 78,000 | 82,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,865,000 | 1,958,000 |
| A01210 | Risk Allowance | | | | 5,426,000 | 5,697,000 |
| 001 | Risk Allowance | | | | 5,426,000 | 5,697,000 |
| A01217 | Medical Allowance | | | | 910,000 | 956,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 289,000 | 303,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 198,000 | 208,000 |
| A01233 | Unattractive Area Allowance | | | | 252,000 | 265,000 |
| 001 | Unattractive Area Allowance | | | | 252,000 | 265,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 403,000 | 423,000 |
| A0123V | Secretariat Performance Allowance | | | | 306,000 | 321,000 |
| A0124H | Special Allowance-2021 | | | | 49,000 | 51,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 79,000 | 83,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,291,000 | 2,406,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,222,000 | 8,633,000 |
| A01250 | Incentive Allowance | | | | 353,000 | 371,000 |
| 001 | Incentive Allowance | | | | 353,000 | 371,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,243,000 | 6,555,000 |
| A01260 | Ration Allowance | | | | 536,000 | 563,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 204,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,070,000** | **9,480,000** | **8,744,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **510,000** | **1,246,000** | **561,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 20,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 500,000 | 1,226,000 | 550,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4681** | **SP Special Branch Hazara Region Abbottabad** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **4,000,000** | **4,000,000** | **4,400,000** |
| A03301 | Gas | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A03303 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,100,000** | **3,367,000** | **3,277,000** |
| A03805 | Travelling Allowance | | | 100,000 | 200,000 | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | 200,000 | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 3,167,000 | 3,167,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 3,167,000 | 3,167,000 |
| **A039** | **TOTAL GENERAL** | | | **460,000** | **867,000** | **506,000** |
| A03901 | Stationery | | | 200,000 | 237,000 | 220,000 |
| 001 | Stationery | | | 200,000 | 237,000 | 220,000 |
| A03902 | Printing and Publication | | | 150,000 | 350,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 350,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 30,000 | 11,000 |
| A03970 | Others | | | 100,000 | 250,000 | 110,000 |
| 001 | Others | | | 100,000 | 250,000 | 110,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **500,000** | **300,000** | **550,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **500,000** | **300,000** | **550,000** |
| A05270 | To Others | | | 500,000 | 300,000 | 550,000 |
| 199 | Free Education Package | | | 500,000 | 300,000 | 550,000 |
| **A06** | **TOTAL TRANSFERS** | | | | **50,000** | **50,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | | **50,000** | **50,000** |
| A06103 | Cash awards | | | | 50,000 | 50,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4681** | **SP Special Branch Hazara Region Abbottabad** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **155,000** | **1,367,000** | **171,000** |
| **A130** | **TOTAL TRANSPORT** | | | **100,000** | **767,000** | **110,000** |
| A13001 | Transport | | | 100,000 | 767,000 | 110,000 |
| 001 | Transport | | | 100,000 | 767,000 | 110,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **100,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SP Special Branch Hazara Region Abbottabad** | | | | **61,911,000** | **67,192,000** | **98,831,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD4682** | **SP Elite Force Police Hazara Region Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **402,886,000** | **516,568,000** | **502,758,000** |
| **A011** | **TOTAL PAY** | | **744** | **744** | **149,899,000** | **208,582,000** | **157,397,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,028,000** | **1,102,000** | **3,183,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,028,000 | 1,098,000 | 3,179,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,106,000 | | 1,161,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,201,000 | | 1,261,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 721,000 | | 757,000 |
| A01103 | Special Pay | | | | | 4,000 | 4,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **741** | **741** | **146,871,000** | **207,480,000** | **154,214,000** |
| A01151 | Total Basic Pay Other Staff | | 741 | 741 | 146,871,000 | 207,480,000 | 154,214,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 15 | 15 | 14,078,000 | | 14,782,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 12,012,000 | | 12,613,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 3,003,000 | | 3,153,000 |
| H015 | Head Constable | (BPS-09) | 76 | 76 | 48,048,000 | | 50,450,000 |
| C088 | Constable | (BPS-07) | 616 | 616 | 60,060,000 | | 63,063,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 5,105,000 | | 5,360,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 601,000 | | 631,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 1,441,000 | | 1,513,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 840,000 | | 882,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **252,987,000** | **307,986,000** | **345,361,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4682** | **SP Elite Force Police Hazara Region Abbottabad** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **252,987,000** | **307,986,000** | **345,361,000** |
| A01202 | House Rent Allowance | | | 50,249,000 | 18,785,000 | 52,761,000 |
| A01203 | Conveyance Allowance | | | 19,505,000 | 15,170,000 | 20,480,000 |
| A01207 | Washing Allowance | | | 1,440,000 | 1,196,000 | 1,512,000 |
| A01208 | Dress Allowance | | | 3,000 | 75,000 | 3,000 |
| A0120D | Integrated Allowance | | | 24,000 | 59,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | 26,693,000 | 20,898,000 | 28,028,000 |
| A0120S | Elite force allowance | | | | 22,277,000 | 23,391,000 |
| A01210 | Risk Allowance | | | 75,895,000 | 56,869,000 | 79,690,000 |
| 001 | Risk Allowance | | | 75,895,000 | 56,869,000 | 79,690,000 |
| A01217 | Medical Allowance | | | 14,802,000 | 11,498,000 | 15,542,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 4,000 | 2,177,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,462,000 | 1,535,000 |
| A01233 | Unattractive Area Allowance | | | | 267,000 | 280,000 |
| 001 | Unattractive Area Allowance | | | | 267,000 | 280,000 |
| A01239 | Special allowance | | | | 6,000 | 6,000 |
| 001 | Special Allowance | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,361,000 | 835,000 | 1,429,000 |
| A0124H | Special Allowance-2021 | | | 231,000 | 168,000 | 243,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 130,000 | 300,000 | 137,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 16,584,000 | 19,009,000 | 17,413,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 26,221,000 | 68,484,000 | 27,532,000 |
| A01250 | Incentive Allowance | | | 7,284,000 | 5,724,000 | 7,648,000 |
| 001 | Incentive Allowance | | | 7,284,000 | 5,724,000 | 7,648,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 51,822,000 | 54,413,000 |
| A01260 | Ration Allowance | | | 9,596,000 | 7,503,000 | 10,076,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,965,000 | 2,315,000 | 3,113,000 |
| A01270 | Other | | | | 1,087,000 | 100,000 |
| 001 | Others | | | | 1,087,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,011,000** | **4,997,000** | **5,212,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **450,000** | **443,000** | **495,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4682** | **SP Elite Force Police Hazara Region Abbottabad** | | | | | |
| A03201 | Postage and Telegraph | | | 10,000 | 8,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 400,000 | 400,000 | 440,000 |
| A03204 | Electronic Communication | | | 40,000 | 35,000 | 44,000 |
| 001 | Electronic Communication | | | 40,000 | 35,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **400,000** | **400,000** | **440,000** |
| A03301 | Gas | | | 200,000 | 200,000 | 220,000 |
| A03303 | Electricity | | | 200,000 | 200,000 | 220,000 |
| 001 | Electricity | | | 200,000 | 200,000 | 220,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,000** | **1,000** | **1,000** |
| A03402 | Rent for Office Building | | | 1,000 | 1,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,500,000** | **3,500,000** | **3,550,000** |
| A03805 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **660,000** | **653,000** | **726,000** |
| A03901 | Stationery | | | 300,000 | 300,000 | 330,000 |
| 001 | Stationery | | | 300,000 | 300,000 | 330,000 |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 8,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 40,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 40,000 | 55,000 |
| A03914 | Secret service expenditure | | | 50,000 | 55,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 55,000 | 55,000 |
| A03970 | Others | | | 100,000 | 100,000 | 110,000 |
| 001 | Others | | | 100,000 | 100,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD4682** | **SP Elite Force Police Hazara Region Abbottabad** | | | | | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,000** | **100,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **1,000** | **100,000** |
| A05270 | To Others | | | 1,000 | 1,000 | 100,000 |
| 199 | Free Education Package | | | 1,000 | 1,000 | 100,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **530,000** | **530,000** | **583,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **400,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 400,000 | 440,000 |
| 001 | Transport | | | 400,000 | 400,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **80,000** | **80,000** | **88,000** |
| A13101 | Machinery and Equipment | | | 80,000 | 80,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 80,000 | 88,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| | **SP Elite Force Police Hazara Region Abbottabad** | | | **408,478,000** | **522,151,000** | **508,708,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7197** | **Police Sikandarabad (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 17,302,000 |
| **A011** | **TOTAL PAY** | | 64 | | | 200,000 | 16,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 64 | | | 200,000 | 16,000,000 |
| A01151 | Total Basic Pay Other Staff | | 64 | | | 200,000 | 16,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 50 | | | | 10,000,000 |
| C089 | Constable Driver | (BPS-07) | 2 | | | | 1,000,000 |
| C095 | Cook | (BPS-03) | 1 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7197** | **Police Sikandarabad (Operations) Abbottabad** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | ~~227,000~~ | ~~1,920,000~~ |
| **A032** | **TOTAL COMMUNICATIONS** | | | | ~~4,000~~ | ~~50,000~~ |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | | | ~~1,000,000~~ |
| A03303 | Electricity | | | | | ~~1,000,000~~ |
| 001 | Electricity | | | | | 1,000,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | ~~100,000~~ |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | ~~45,000~~ | ~~600,000~~ |
| A03805 | Travelling Allowance | | | | ~~45,000~~ | ~~100,000~~ |
| 001 | Travelling Allowance | | | | 45,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | ~~500,000~~ |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 500,000 |
| **A039** | **TOTAL GENERAL** | | | | ~~178,000~~ | ~~170,000~~ |
| A03902 | Printing and Publication | | | | ~~60,000~~ | ~~50,000~~ |
| 001 | Printing and publication | | | | 60,000 | 50,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | ~~18,000~~ | ~~70,000~~ |
| 001 | Others | | | | 18,000 | 70,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | ~~60,000~~ | ~~300,000~~ |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7197** | **Police Sikandarabad (Operations) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 50,000 |
| | **Police Sikandarabad (Operations) Abbottabad** | | | | **1,726,000** | **19,522,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7198** | **Police Kotiala (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 22,302,000 |
| **A011** | **TOTAL PAY** | | 59 | | | 200,000 | 21,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 59 | | | 200,000 | 21,000,000 |
| A01151 | Total Basic Pay Other Staff | | 59 | | | 200,000 | 21,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 45 | | | | 15,000,000 |
| C089 | Constable Driver | (BPS-07) | 2 | | | | 1,000,000 |
| C095 | Cook | (BPS-03) | 1 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7198** | **Police Kotiala (Operations) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 227,000 | 1,720,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 50,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 500,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 100,000 |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 600,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 100,000 |
| 001 | Travelling Allowance | | | | 45,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 500,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 470,000 |
| A03901 | Stationery | | | | | 300,000 |
| 001 | Stationery | | | | | 300,000 |
| A03902 | Printing and Publication | | | | 60,000 | 50,000 |
| 001 | Printing and publication | | | | 60,000 | 50,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 70,000 |
| 001 | Others | | | | 18,000 | 70,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 300,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 200,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7198** | **Police Kotiala (Operations) Abbottabad** | | | | | |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 50,000 |
| **Police Kotiala (Operations) Abbottabad** | | | | | **1,726,000** | **24,322,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7199** | **Police POF Havelian (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 32,302,000 |
| **A011** | **TOTAL PAY** | | 74 | | | 200,000 | 31,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 74 | | | 200,000 | 31,000,000 |
| A01151 | Total Basic Pay Other Staff | | 74 | | | 200,000 | 31,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 60 | | | | 25,000,000 |
| C089 | Constable Driver | (BPS-07) | 2 | | | | 1,000,000 |
| C095 | Cook | (BPS-03) | 1 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7199** | **Police POF Havelian (Operations) Abbottabad** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **227,000** | **1,720,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **4,000** | **20,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **100,000** |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **45,000** | **1,000,000** |
| A03805 | Travelling Allowance | | | | 45,000 | 100,000 |
| 001 | Travelling Allowance | | | | 45,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | **178,000** | **600,000** |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 60,000 | 250,000 |
| 001 | Printing and publication | | | | 60,000 | 250,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 50,000 |
| 001 | Others | | | | 18,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **60,000** | **250,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7199** | **Police POF Havelian (Operations) Abbottabad** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 35,000 | 30,000 |
| A13101 | Machinery and Equipment | | | | 35,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 25,000 | 20,000 |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |
| **Police POF Havelian (Operations) Abbottabad** | | | | | **1,726,000** | **34,272,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7200** | **Police Rajoiya (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 37,302,000 |
| **A011** | **TOTAL PAY** | | 74 | | | 200,000 | 36,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 74 | | | 200,000 | 36,000,000 |
| A01151 | Total Basic Pay Other Staff | | 74 | | | 200,000 | 36,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 60 | | | | 30,000,000 |
| C089 | Constable Driver | (BPS-07) | 2 | | | | 1,000,000 |
| C095 | Cook | (BPS-03) | 1 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7200** | **Police Rajoiya (Operations) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 227,000 | 2,320,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 70,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 500,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 100,000 |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 1,000,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 100,000 |
| 001 | Travelling Allowance | | | | 45,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 650,000 |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 60,000 | 250,000 |
| 001 | Printing and publication | | | | 60,000 | 250,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 100,000 |
| 001 | Others | | | | 18,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 475,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7200** | **Police Rajoiya (Operations) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | 400,000 |
| A13001 | Transport | | | | | 400,000 |
| 001 | Transport | | | | | 400,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 35,000 | 50,000 |
| A13101 | Machinery and Equipment | | | | 35,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 25,000 | 25,000 |
| A13201 | Furniture and Fixture | | | | 25,000 | 25,000 |
| **Police Rajoiya (Operations) Abbottabad** | | | | | **1,726,000** | **40,097,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7201** | **Police Changia Gali (Operations) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 37,302,000 |
| **A011** | **TOTAL PAY** | | 76 | | | 200,000 | 36,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 76 | | | 200,000 | 36,000,000 |
| A01151 | Total Basic Pay Other Staff | | 76 | | | 200,000 | 36,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 5 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 60 | | | | 30,000,000 |
| C089 | Constable Driver | (BPS-07) | 2 | | | | 1,000,000 |
| C095 | Cook | (BPS-03) | 1 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7201** | **Police Changia Gali (Operations) Abbottabad** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 227,000 | 2,430,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 110,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 10,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 700,000 |
| A03301 | Gas | | | | | 200,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 980,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 80,000 |
| 001 | Travelling Allowance | | | | 45,000 | 80,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 640,000 |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 60,000 | 250,000 |
| 001 | Printing and publication | | | | 60,000 | 250,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 90,000 |
| 001 | Others | | | | 18,000 | 90,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 570,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7201** | **Police Changia Gali (Operations) Abbottabad** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |
| | **Police Changia Gali (Operations) Abbottabad** | | | | **1,726,000** | **40,302,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7202** | **Police Sikandarabad (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 5,302,000 |
| **A011** | **TOTAL PAY** | | 10 | | | 200,000 | 4,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | | | | 1,000,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | | | | 1,000,000 |
| I012 | Inspector | (BPS-16) | 1 | | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | | | 200,000 | 3,000,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | | | 200,000 | 3,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 2 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 5 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7202** | **Police Sikandarabad (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | ~~227,000~~ | ~~1,070,000~~ |
| **A032** | **TOTAL COMMUNICATIONS** | | | | ~~4,000~~ | ~~40,000~~ |
| A03201 | Postage and Telegraph | | | | 4,000 | 10,000 |
| A03202 | Telephone and Trunk Call | | | | | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | | | ~~600,000~~ |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | ~~500,000~~ |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | ~~100,000~~ |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | ~~45,000~~ | ~~100,000~~ |
| A03805 | Travelling Allowance | | | | ~~45,000~~ | ~~100,000~~ |
| 001 | Travelling Allowance | | | | 45,000 | 100,000 |
| **A039** | **TOTAL GENERAL** | | | | ~~178,000~~ | ~~230,000~~ |
| A03901 | Stationery | | | | | ~~100,000~~ |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | ~~60,000~~ | ~~30,000~~ |
| 001 | Printing and publication | | | | 60,000 | 30,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | ~~18,000~~ | ~~50,000~~ |
| 001 | Others | | | | 18,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | ~~60,000~~ | ~~150,000~~ |
| **A130** | **TOTAL TRANSPORT** | | | | | ~~100,000~~ |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7202** | **Police Sikandarabad (Investigation) Abbottabad** | | | | | |
| A13001 | Transport | | | | | 100,000 |
| 001 | Transport | | | | | 100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |
| | **Police Sikandarabad (Investigation) Abbottabad** | | | | **1,726,000** | **6,522,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7203** | **Police Kotiala (Ivestigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 5,302,000 |
| **A011** | **TOTAL PAY** | | 9 | | | 200,000 | 4,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | | | 200,000 | 4,000,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | | | 200,000 | 4,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 5 | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | 227,000 | 1,050,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7203** | **Police Kotiala (Ivestigation) Abbottabad** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 60,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 10,000 |
| A03202 | Telephone and Trunk Call | | | | | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 300,000 |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 200,000 |
| 001 | Electricity | | | | | 200,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 100,000 |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 370,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 70,000 |
| 001 | Travelling Allowance | | | | 45,000 | 70,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 300,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 220,000 |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 60,000 | 20,000 |
| 001 | Printing and publication | | | | 60,000 | 20,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 50,000 |
| 001 | Others | | | | 18,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 155,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 100,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7203** | **Police Kotiala (Ivestigation) Abbottabad** | | | | | |
| A13001 | Transport | | | | | 100,000 |
| 001 | Transport | | | | | 100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 25,000 |
| **Police Kotiala (Ivestigation) Abbottabad** | | | | | **1,726,000** | **6,507,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7204** | **Police POF Havelian (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 5,302,000 |
| **A011** | **TOTAL PAY** | | **8** | | | 200,000 | 4,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | | | 1,000,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | | | | 1,000,000 |
| I012 | Inspector | (BPS-16) | 1 | | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | | | 200,000 | 3,000,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | | | 200,000 | 3,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 2 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 4 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7204** | **Police POF Havelian (Investigation) Abbottabad** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 227,000 | 1,350,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 70,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 600,000 |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 100,000 |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 350,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 50,000 |
| 001 | Travelling Allowance | | | | 45,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 300,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 230,000 |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 60,000 | 30,000 |
| 001 | Printing and publication | | | | 60,000 | 30,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 50,000 |
| 001 | Others | | | | 18,000 | 50,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7204** | **Police POF Havelian (Investigation) Abbottabad** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 560,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 500,000 |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 35,000 | 30,000 |
| A13101 | Machinery and Equipment | | | | 35,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 25,000 | 30,000 |
| A13201 | Furniture and Fixture | | | | 25,000 | 30,000 |
| | **Police POF Havelian (Investigation) Abbottabad** | | | | **1,726,000** | **7,212,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7205** | **Police Rajoiya (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 5,302,000 |
| **A011** | **TOTAL PAY** | | | 7 | | 200,000 | 4,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 7 | | 200,000 | 4,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 7 | | 200,000 | 4,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 3 | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | 227,000 | 1,280,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7205** | **Police Rajoiya (Investigation) Abbottabad** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 50,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 600,000 |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 10,000 |
| A03402 | Rent for Office Building | | | | | 10,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 370,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 70,000 |
| 001 | Travelling Allowance | | | | 45,000 | 70,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 300,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 250,000 |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 60,000 | 50,000 |
| 001 | Printing and publication | | | | 60,000 | 50,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 50,000 |
| 001 | Others | | | | 18,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 170,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 100,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7205** | **Police Rajoiya (Investigation) Abbottabad** | | | | | |
| A13001 | Transport | | | | | 100,000 |
| 001 | Transport | | | | | 100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |
| | **Police Rajoiya (Investigation) Abbottabad** | | | | **1,726,000** | **6,752,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **AD7206** | **Police Changia Gali (Investigation) Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,439,000 | 5,302,000 |
| **A011** | **TOTAL PAY** | | | 7 | | 200,000 | 4,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 7 | | 200,000 | 4,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 7 | | 200,000 | 4,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 1 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 4 | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,239,000 | 1,302,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 197,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 100,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 77,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 100,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 100,000 | 105,000 |
| A01250 | Incentive Allowance | | | | | 100,000 | 105,000 |
| 001 | Incentive Allowance | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | 227,000 | 1,310,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7206** | **Police Changia Gali (Investigation) Abbottabad** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 4,000 | 50,000 |
| A03201 | Postage and Telegraph | | | | 4,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 600,000 |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | 100,000 |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 45,000 | 350,000 |
| A03805 | Travelling Allowance | | | | 45,000 | 50,000 |
| 001 | Travelling Allowance | | | | 45,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 300,000 |
| **A039** | **TOTAL GENERAL** | | | | 178,000 | 210,000 |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 60,000 | 30,000 |
| 001 | Printing and publication | | | | 60,000 | 30,000 |
| A03953 | Investigation Cost | | | | 100,000 | 50,000 |
| A03970 | Others | | | | 18,000 | 30,000 |
| 001 | Others | | | | 18,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 60,000 | 160,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **AD7206** | **Police Changia Gali (Investigation) Abbottabad** | | | | | |
| A13001 | Transport | | | | | 100,000 |
| 001 | Transport | | | | | 100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 35,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 35,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 30,000 |
| | **Police Changia Gali (Investigation) Abbottabad** | | | | **1,726,000** | **6,772,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4198** | **Supernumerary Posts of ASI District Buner** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 4,187,000 | 3,613,000 | 4,757,000 |
| **A011** | **TOTAL PAY** | 6 | 6 | 2,066,000 | 1,373,000 | 2,169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 6 | 6 | 2,066,000 | 1,373,000 | 2,169,000 |
| A01151 | Total Basic Pay Other Staff | 6 | 6 | 2,066,000 | 1,373,000 | 2,169,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 6 | 6 | 2,066,000 | | 2,169,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 2,121,000 | 2,240,000 | 2,588,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 2,121,000 | 2,240,000 | 2,588,000 |
| A01202 | House Rent Allowance | | | 154,000 | 134,000 | 162,000 |
| A01203 | Conveyance Allowance | | | 158,000 | 138,000 | 166,000 |
| A01207 | Washing Allowance | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | 152,000 | 132,000 | 160,000 |
| A01210 | Risk Allowance | | | 699,000 | 605,000 | 734,000 |
| 001 | Risk Allowance | | | 699,000 | 605,000 | 734,000 |
| A01217 | Medical Allowance | | | 84,000 | 72,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 15,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 11,000 | 10,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | 55,000 | 48,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | 55,000 | 48,000 | 58,000 |
| A0124L | Weather Allowance | | | | 56,000 | |
| A0124R | Adhoc Relief Allowance 2022 | | | 141,000 | 123,000 | 148,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 515,000 | 446,000 | 541,000 |
| A01250 | Incentive Allowance | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | 43,000 | 38,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 343,000 | 360,000 |
| A01260 | Ration Allowance | | | 55,000 | 48,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 24,000 | 29,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BD4198 Supernumerary Posts of ASI District Buner** | | | | | |
| **Supernumerary Posts of ASI District Buner** | | | **4,187,000** | **3,613,000** | **4,757,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4204** | **Police Station Dagger (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **92,257,000** | **67,520,000** | **103,840,000** |
| **A011** | **TOTAL PAY** | | **104** | **102** | **51,713,000** | **26,399,000** | **54,312,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **104** | **102** | **51,713,000** | **26,399,000** | **54,312,000** |
| A01151 | Total Basic Pay Other Staff | | 104 | 102 | 51,713,000 | 26,388,000 | 54,300,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 8,012,000 | | 8,413,000 |
| C088 | Constable | (BPS-07) | 78 | 76 | 36,817,000 | | 38,658,000 |
| A01152 | Personal pay | | | | | 11,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,544,000** | **41,121,000** | **49,528,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **40,544,000** | **41,121,000** | **49,528,000** |
| A01202 | House Rent Allowance | | | | 2,813,000 | 2,415,000 | 2,954,000 |
| A01203 | Conveyance Allowance | | | | 2,252,000 | 1,964,000 | 2,365,000 |
| A01207 | Washing Allowance | | | | 173,000 | 146,000 | 182,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,174,000 | 2,697,000 | 3,333,000 |
| A01210 | Risk Allowance | | | | 12,311,000 | 10,450,000 | 12,927,000 |
| 001 | Risk Allowance | | | | 12,311,000 | 10,450,000 | 12,927,000 |
| A01217 | Medical Allowance | | | | 1,727,000 | 1,476,000 | 1,813,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 285,000 | 236,000 | 299,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 193,000 | 159,000 | 203,000 |
| A01233 | Unattractive Area Allowance | | | | 1,152,000 | 984,000 | 1,210,000 |
| 001 | Unattractive Area Allowance | | | | 1,152,000 | 984,000 | 1,210,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124L | Weather Allowance | | | | 882,000 | 800,000 | 882,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,867,000 | 2,416,000 | 3,010,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4204** | **Police Station Dagger (Operations) Buner** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,330,000 | 8,705,000 | 10,847,000 |
| A01250 | Incentive Allowance | | | 882,000 | 738,000 | 926,000 |
| 001 | Incentive Allowance | | | 882,000 | 738,000 | 926,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,600,000 | 6,930,000 |
| A01260 | Ration Allowance | | | 1,152,000 | 972,000 | 1,210,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 351,000 | 298,000 | 369,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,950,000** | **3,935,000** | **4,127,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **53,000** | **61,000** | **58,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 61,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,436,000** | **2,436,000** | **2,440,000** |
| A03805 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,400,000 | 2,400,000 | 2,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **198,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 50,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 50,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 20,000 | 50,000 |
| A03970 | Others | | | 35,000 | 28,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 28,000 | 39,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4204** | **Police Station Dagger (Operations) Buner** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **751,000** | **1,108,000** | **827,000** |
| **A130** | **TOTAL TRANSPORT** | | | **700,000** | **1,060,000** | **770,000** |
| A13001 | Transport | | | 700,000 | 1,060,000 | 770,000 |
| 001 | Transport | | | 700,000 | 1,060,000 | 770,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **26,000** | **24,000** | **29,000** |
| A13101 | Machinery and Equipment | | | 26,000 | 24,000 | 29,000 |
| 001 | Machinery and Equipment | | | 26,000 | 24,000 | 29,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **24,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 24,000 | 28,000 |
| **Police Station Dagger (Operations) Buner** | | | | **96,958,000** | **72,563,000** | **108,794,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4205** | **Police Station Pir Baba (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **53,855,000** | **43,894,000** | **61,082,000** |
| **A011** | **TOTAL PAY** | | **61** | **59** | **30,463,000** | **17,313,000** | **31,987,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **841,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 841,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **58** | **29,526,000** | **16,472,000** | **31,003,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 58 | 29,526,000 | 16,472,000 | 31,003,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 46 | 44 | 21,717,000 | | 22,803,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,392,000** | **26,581,000** | **29,095,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,392,000** | **26,581,000** | **29,095,000** |
| A01202 | House Rent Allowance | | | | 1,635,000 | 1,537,000 | 1,717,000 |
| A01203 | Conveyance Allowance | | | | 1,337,000 | 1,271,000 | 1,404,000 |
| A01207 | Washing Allowance | | | | 98,000 | 92,000 | 103,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,808,000 | 1,745,000 | 1,898,000 |
| A01210 | Risk Allowance | | | | 7,004,000 | 6,724,000 | 7,354,000 |
| 001 | Risk Allowance | | | | 7,004,000 | 6,724,000 | 7,354,000 |
| A01217 | Medical Allowance | | | | 998,000 | 932,000 | 1,048,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 149,000 | 142,000 | 156,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 100,000 | 101,000 | 105,000 |
| A01233 | Unattractive Area Allowance | | | | 666,000 | 627,000 | 699,000 |
| 001 | Unattractive Area Allowance | | | | 666,000 | 627,000 | 699,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 4,000 | 50,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4205** | **Police Station Pir Baba (Operations) Buner** | | | | | |
| A0124L | Weather Allowance | | | 510,000 | 500,000 | 510,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 2,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,662,000 | 1,583,000 | 1,745,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,005,000 | 5,714,000 | 6,305,000 |
| A01250 | Incentive Allowance | | | 494,000 | 462,000 | 519,000 |
| 001 | Incentive Allowance | | | 494,000 | 462,000 | 519,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,328,000 | 4,544,000 |
| A01260 | Ration Allowance | | | 651,000 | 608,000 | 684,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 201,000 | 194,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,945,000** | **3,248,000** | **3,317,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **54,000** | **65,000** | **59,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 65,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **434,000** | **434,000** | **477,000** |
| A03303 | Electricity | | | 434,000 | 434,000 | 477,000 |
| 001 | Electricity | | | 434,000 | 434,000 | 477,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **276,000** | **276,000** |
| A03402 | Rent for Office Building | | | | 276,000 | 276,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,236,000** | **2,240,000** | **2,240,000** |
| A03805 | Travelling Allowance | | | 36,000 | 40,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 40,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,200,000 | 2,200,000 | 2,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4205** | **Police Station Pir Baba (Operations) Buner** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **233,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 67,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 67,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 35,000 | 40,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 40,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **299,000** | **633,000** | **330,000** |
| **A130** | **TOTAL TRANSPORT** | | | **249,000** | **573,000** | **274,000** |
| A13001 | Transport | | | 249,000 | 573,000 | 274,000 |
| 001 | Transport | | | 249,000 | 573,000 | 274,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Pir Baba (Operations) Buner** | | | | **57,099,000** | **47,775,000** | **64,729,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4206** | **Police Station Totalai (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,767,000** | **27,541,000** | **40,364,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **21,322,000** | **10,761,000** | **22,389,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **452,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 452,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **20,385,000** | **10,309,000** | **21,405,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 20,385,000 | 10,309,000 | 21,405,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,445,000** | **16,780,000** | **17,975,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,445,000** | **16,780,000** | **17,975,000** |
| A01202 | House Rent Allowance | | | | 1,007,000 | 988,000 | 1,057,000 |
| A01203 | Conveyance Allowance | | | | 845,000 | 826,000 | 887,000 |
| A01207 | Washing Allowance | | | | 58,000 | 58,000 | 61,000 |
| A01208 | Dress Allowance | | | | 17,000 | 11,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,128,000 | 1,113,000 | 1,184,000 |
| A01210 | Risk Allowance | | | | 4,419,000 | 4,340,000 | 4,640,000 |
| 001 | Risk Allowance | | | | 4,419,000 | 4,340,000 | 4,640,000 |
| A01217 | Medical Allowance | | | | 603,000 | 591,000 | 633,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 91,000 | 89,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 62,000 | 60,000 | 65,000 |
| A01233 | Unattractive Area Allowance | | | | 409,000 | 399,000 | 429,000 |
| 001 | Unattractive Area Allowance | | | | 409,000 | 399,000 | 429,000 |
| A0124L | Weather Allowance | | | | 319,000 | 322,000 | 319,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4206** | **Police Station Totalai (Operations) Buner** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,016,000 | 976,000 | 1,067,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,666,000 | 3,521,000 | 3,849,000 |
| A01250 | Incentive Allowance | | | 300,000 | 293,000 | 315,000 |
| 001 | Incentive Allowance | | | 300,000 | 293,000 | 315,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,690,000 | 2,825,000 |
| A01260 | Ration Allowance | | | 388,000 | 385,000 | 407,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 117,000 | 118,000 | 123,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,058,000** | **2,051,000** | **2,136,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **68,000** | **65,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 68,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **248,000** | **248,000** | **273,000** |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,530,000** | **1,530,000** | **1,533,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **205,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 50,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 50,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 20,000 | 50,000 |
| A03970 | Others | | | 35,000 | 35,000 | 39,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4206** | **Police Station Totalai (Operations) Buner** | | | | | |
| 002 | Other Contingencies | | | 35,000 | 35,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **773,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **723,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 723,000 | 273,000 |
| 001 | Transport | | | 248,000 | 723,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Totalai (Operations) Buner** | | | | **38,123,000** | **30,365,000** | **42,829,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4207** | **Police Station Nawagai (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,332,000** | **50,273,000** | **77,830,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **38,114,000** | **19,300,000** | **40,020,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **77** | **77** | **38,114,000** | **19,300,000** | **40,020,000** |
| A01151 | Total Basic Pay Other Staff | | 77 | 77 | 38,114,000 | 19,300,000 | 40,020,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 28,324,000 | | 29,740,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,218,000** | **30,973,000** | **37,810,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,218,000** | **30,973,000** | **37,810,000** |
| A01202 | House Rent Allowance | | | | 2,237,000 | 1,879,000 | 2,349,000 |
| A01203 | Conveyance Allowance | | | | 1,832,000 | 1,536,000 | 1,924,000 |
| A01207 | Washing Allowance | | | | 135,000 | 114,000 | 142,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,489,000 | 2,090,000 | 2,613,000 |
| A01210 | Risk Allowance | | | | 9,644,000 | 8,092,000 | 10,126,000 |
| 001 | Risk Allowance | | | | 9,644,000 | 8,092,000 | 10,126,000 |
| A01217 | Medical Allowance | | | | 1,372,000 | 1,152,000 | 1,441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 141,000 | 116,000 | 148,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 79,000 | 101,000 |
| A01233 | Unattractive Area Allowance | | | | 915,000 | 768,000 | 961,000 |
| 001 | Unattractive Area Allowance | | | | 915,000 | 768,000 | 961,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 14,000 | | 15,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 702,000 | 589,000 | 702,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,101,000 | 1,755,000 | 2,206,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,599,000 | 6,346,000 | 7,979,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4207** | **Police Station Nawagai (Operations) Buner** | | | | | |
| A01250 | Incentive Allowance | | | 688,000 | 577,000 | 722,000 |
| 001 | Incentive Allowance | | | 688,000 | 577,000 | 722,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,825,000 | 5,066,000 |
| A01260 | Ration Allowance | | | 901,000 | 756,000 | 946,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 278,000 | 234,000 | 292,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,834,000** | **3,845,000** | **4,060,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **63,000** | **52,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 45,000 | 63,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,736,000** | **1,736,000** | **1,910,000** |
| A03303 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| 001 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,830,000** | **1,830,000** | **1,833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **216,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 50,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 50,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 35,000 | 40,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 40,000 | 39,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4207** | **Police Station Nawagai (Operations) Buner** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **450,000** | **1,530,000** | **496,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **1,470,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 1,470,000 | 440,000 |
| 001 | Transport | | | 400,000 | 1,470,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| | **Police Station Nawagai (Operations) Buner** | | | **73,616,000** | **55,648,000** | **82,386,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4208** | **Police Station Jawar (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,914,000** | **48,480,000** | **75,080,000** |
| **A011** | **TOTAL PAY** | | **80** | **78** | **39,772,000** | **18,550,000** | **41,762,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **79** | **77** | **38,835,000** | **18,550,000** | **40,778,000** |
| A01151 | Total Basic Pay Other Staff | | 79 | 77 | 38,835,000 | 18,550,000 | 40,778,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 62 | 60 | 29,273,000 | | 30,737,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,142,000** | **29,930,000** | **33,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,142,000** | **29,930,000** | **33,318,000** |
| A01202 | House Rent Allowance | | | | 1,923,000 | 1,798,000 | 2,019,000 |
| A01203 | Conveyance Allowance | | | | 1,565,000 | 1,455,000 | 1,643,000 |
| A01207 | Washing Allowance | | | | 117,000 | 113,000 | 123,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,142,000 | 2,040,000 | 2,249,000 |
| A01210 | Risk Allowance | | | | 8,247,000 | 7,861,000 | 8,659,000 |
| 001 | Risk Allowance | | | | 8,247,000 | 7,861,000 | 8,659,000 |
| A01217 | Medical Allowance | | | | 1,192,000 | 1,121,000 | 1,252,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 168,000 | 143,000 | 176,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 113,000 | 96,000 | 119,000 |
| A01233 | Unattractive Area Allowance | | | | 794,000 | 747,000 | 834,000 |
| 001 | Unattractive Area Allowance | | | | 794,000 | 747,000 | 834,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124L | Weather Allowance | | | | 648,000 | 589,000 | 648,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4208** | **Police Station Jawar (Operations) Buner** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,851,000 | 1,689,000 | 1,944,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,687,000 | 6,104,000 | 7,021,000 |
| A01250 | Incentive Allowance | | | 602,000 | 579,000 | 632,000 |
| 001 | Incentive Allowance | | | 602,000 | 579,000 | 632,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,621,000 | 4,852,000 |
| A01260 | Ration Allowance | | | 781,000 | 747,000 | 820,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 238,000 | 227,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,555,000** | **4,639,000** | **4,981,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **63,000** | **65,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 63,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,232,000** | **2,232,000** | **2,455,000** |
| A03303 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| 001 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **150,000** | **150,000** |
| A03402 | Rent for Office Building | | | | 150,000 | 150,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,043,000** | **2,013,000** | **2,046,000** |
| A03805 | Travelling Allowance | | | 30,000 | | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,013,000 | 2,013,000 | 2,013,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,013,000 | 2,013,000 | 2,013,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **181,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4208** | **Police Station Jawar (Operations) Buner** | | | | | |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 30,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 30,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 1,000 | 50,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **450,000** | **694,000** | **496,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **654,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 654,000 | 440,000 |
| 001 | Transport | | | 400,000 | 654,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **15,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 15,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 15,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jawar (Operations) Buner** | | | | **71,919,000** | **53,813,000** | **80,557,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4209** | **Police Station Ningarai (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,427,000** | **5,724,000** | **12,535,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,953,000** | **2,055,000** | **8,351,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **7,953,000** | **2,055,000** | **8,351,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 7,953,000 | 2,055,000 | 8,351,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 9 | 9 | 4,253,000 | | 4,466,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,474,000** | **3,669,000** | **4,184,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,474,000** | **3,669,000** | **4,184,000** |
| A01202 | House Rent Allowance | | | | 246,000 | 196,000 | 258,000 |
| A01203 | Conveyance Allowance | | | | 197,000 | 155,000 | 207,000 |
| A01207 | Washing Allowance | | | | 14,000 | 12,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 265,000 | 219,000 | 278,000 |
| A01210 | Risk Allowance | | | | 1,046,000 | 865,000 | 1,098,000 |
| 001 | Risk Allowance | | | | 1,046,000 | 865,000 | 1,098,000 |
| A01217 | Medical Allowance | | | | 151,000 | 120,000 | 159,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 16,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 11,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 100,000 | 80,000 | 105,000 |
| 001 | Unattractive Area Allowance | | | | 100,000 | 80,000 | 105,000 |
| A0124H | Special Allowance-2021 | | | | 12,000 | | 13,000 |
| A0124L | Weather Allowance | | | | 85,000 | 451,000 | 85,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 7,000 | | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 241,000 | 188,000 | 253,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 871,000 | 676,000 | 915,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 62,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 62,000 | 79,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4209** | **Police Station Ningarai (Operations) Buner** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 514,000 | 540,000 |
| A01260 | Ration Allowance | | | 97,000 | 80,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 24,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,391,000** | **1,389,000** | **1,426,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,070,000** | **1,073,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,040,000 | 1,040,000 | 1,040,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,040,000 | 1,040,000 | 1,040,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **195,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03970 | Others | | | 35,000 | 35,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 35,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **360,000** | **415,000** | **397,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **365,000** | **341,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4209** | **Police Station Ningarai (Operations) Buner** | | | | | |
| A13001 | Transport | | | 310,000 | 365,000 | 341,000 |
| 001 | Transport | | | 310,000 | 365,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Ningarai (Operations) Buner** | | | | **13,178,000** | **7,528,000** | **14,358,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4210** | **Police Station Chinglai (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,921,000** | **11,053,000** | **28,327,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **19,424,000** | **4,245,000** | **20,396,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **19,424,000** | **4,245,000** | **20,396,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 19,424,000 | 4,245,000 | 20,396,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 601,000 | | 631,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 28 | 28 | 13,225,000 | | 13,886,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,497,000** | **6,808,000** | **7,931,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,497,000** | **6,808,000** | **7,931,000** |
| A01202 | House Rent Allowance | | | | 451,000 | 354,000 | 474,000 |
| A01203 | Conveyance Allowance | | | | 374,000 | 293,000 | 393,000 |
| A01207 | Washing Allowance | | | | 25,000 | 19,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 454,000 | 362,000 | 477,000 |
| A01210 | Risk Allowance | | | | 1,822,000 | 1,415,000 | 1,913,000 |
| 001 | Risk Allowance | | | | 1,822,000 | 1,415,000 | 1,913,000 |
| A01217 | Medical Allowance | | | | 271,000 | 207,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 42,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 29,000 | 39,000 |
| A01233 | Unattractive Area Allowance | | | | 180,000 | 138,000 | 189,000 |
| 001 | Unattractive Area Allowance | | | | 180,000 | 138,000 | 189,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 139,000 | 773,000 | 139,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 493,000 | 389,000 | 518,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,774,000 | 1,401,000 | 1,863,000 |
| A01250 | Incentive Allowance | | | | 129,000 | 92,000 | 135,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4210** | **Police Station Chinglai (Operations) Buner** | | | | | |
| 001 | Incentive Allowance | | | 129,000 | 92,000 | 135,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,062,000 | 1,115,000 |
| A01260 | Ration Allowance | | | 166,000 | 126,000 | 174,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 53,000 | 41,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,354,000** | **1,347,000** | **1,407,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **63,000** | **65,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 63,000 | 62,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,074,000** | **1,069,000** | **1,077,000** |
| A03805 | Travelling Allowance | | | 30,000 | 25,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 25,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,044,000 | 1,044,000 | 1,044,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,044,000 | 1,044,000 | 1,044,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **215,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 20,000 | 50,000 |
| A03970 | Others | | | 35,000 | 35,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 35,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **559,000** | **341,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **559,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 559,000 | 341,000 |
| 001 | Transport | | | 310,000 | 559,000 | 341,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BD4210 Police Station Chinglai (Operations) Buner** | | | | | |
| **Police Station Chinglai (Operations) Buner** | | | **27,585,000** | **12,959,000** | **30,075,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4211** | **Police Station Gul bandi (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,129,000** | **9,269,000** | **34,690,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **26,247,000** | **3,654,000** | **27,560,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **25,310,000** | **3,654,000** | **26,576,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 25,310,000 | 3,654,000 | 26,576,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,882,000** | **5,615,000** | **7,130,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,882,000** | **5,615,000** | **7,130,000** |
| A01202 | House Rent Allowance | | | | 373,000 | 273,000 | 392,000 |
| A01203 | Conveyance Allowance | | | | 306,000 | 224,000 | 321,000 |
| A01207 | Washing Allowance | | | | 21,000 | 16,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 408,000 | 284,000 | 428,000 |
| A01210 | Risk Allowance | | | | 1,670,000 | 1,223,000 | 1,754,000 |
| 001 | Risk Allowance | | | | 1,670,000 | 1,223,000 | 1,754,000 |
| A01217 | Medical Allowance | | | | 208,000 | 156,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 44,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 43,000 | 30,000 | 45,000 |
| A01233 | Unattractive Area Allowance | | | | 139,000 | 104,000 | 146,000 |
| 001 | Unattractive Area Allowance | | | | 139,000 | 104,000 | 146,000 |
| A0124L | Weather Allowance | | | | 117,000 | 580,000 | 117,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 491,000 | 338,000 | 516,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4211** | **Police Station Gul bandi (Operations) Buner** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,762,000 | 1,212,000 | 1,850,000 |
| A01250 | Incentive Allowance | | | 97,000 | 81,000 | 102,000 |
| 001 | Incentive Allowance | | | 97,000 | 81,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 914,000 | 960,000 |
| A01260 | Ration Allowance | | | 139,000 | 104,000 | 146,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 44,000 | 32,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,095,000** | **2,329,000** | **2,411,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **55,000** | **50,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 43,000 | 55,000 | 47,000 |
| **A033** | **TOTAL UTILITIES** | | | **298,000** | **298,000** | **328,000** |
| A03303 | Electricity | | | 298,000 | 298,000 | 328,000 |
| 001 | Electricity | | | 298,000 | 298,000 | 328,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **144,000** | **144,000** |
| A03402 | Rent for Office Building | | | | 144,000 | 144,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,530,000** | **1,621,000** | **1,624,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,591,000 | 1,591,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,591,000 | 1,591,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **211,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4211** | **Police Station Gul bandi (Operations) Buner** | | | | | |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 1,000 | 50,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **500,000** | **1,005,000** | **551,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **955,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 955,000 | 495,000 |
| 001 | Transport | | | 450,000 | 955,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Gul bandi (Operations) Buner** | | | **34,724,000** | **12,603,000** | **37,652,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4212** | **Police Station Gagra (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **55,208,000** | **6,947,000** | **58,729,000** |
| **A011** | **TOTAL PAY** | | **101** | **101** | **50,860,000** | **2,907,000** | **53,404,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **100** | **100** | **49,923,000** | **2,907,000** | **52,420,000** |
| A01151 | Total Basic Pay Other Staff | | 100 | 100 | 49,923,000 | 2,907,000 | 52,420,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 19 | 19 | 10,138,000 | | 10,645,000 |
| C088 | Constable | (BPS-07) | 71 | 71 | 33,514,000 | | 35,190,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,348,000** | **4,040,000** | **5,325,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,348,000** | **4,040,000** | **5,325,000** |
| A01202 | House Rent Allowance | | | | 266,000 | 184,000 | 279,000 |
| A01203 | Conveyance Allowance | | | | 226,000 | 161,000 | 237,000 |
| A01207 | Washing Allowance | | | | 14,000 | 10,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 207,000 | 310,000 |
| A01210 | Risk Allowance | | | | 1,192,000 | 825,000 | 1,252,000 |
| 001 | Risk Allowance | | | | 1,192,000 | 825,000 | 1,252,000 |
| A01217 | Medical Allowance | | | | 145,000 | 99,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 37,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 34,000 | 25,000 | 36,000 |
| A01233 | Unattractive Area Allowance | | | | 97,000 | 66,000 | 102,000 |
| 001 | Unattractive Area Allowance | | | | 97,000 | 66,000 | 102,000 |
| A0124L | Weather Allowance | | | | 85,000 | 322,000 | 85,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 380,000 | 270,000 | 399,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,364,000 | 972,000 | 1,432,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4212** | **Police Station Gagra (Operations) Buner** | | | | | |
| A01250 | Incentive Allowance | | | 65,000 | 42,000 | 68,000 |
| 001 | Incentive Allowance | | | 65,000 | 42,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 727,000 | 763,000 |
| A01260 | Ration Allowance | | | 97,000 | 66,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 27,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,127,000** | **4,107,000** | **4,375,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **63,000** | **51,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| A03202 | Telephone and Trunk Call | | | 43,000 | 63,000 | 47,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,984,000** | **1,984,000** | **2,182,000** |
| A03303 | Electricity | | | 1,984,000 | 1,984,000 | 2,182,000 |
| 001 | Electricity | | | 1,984,000 | 1,984,000 | 2,182,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,880,000** | **1,874,000** | **1,883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 24,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 24,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,850,000 | 1,850,000 | 1,850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,850,000 | 1,850,000 | 1,850,000 |
| **A039** | **TOTAL GENERAL** | | | **216,000** | **186,000** | **259,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 45,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 45,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 30,000 | 15,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 15,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4212** | **Police Station Gagra (Operations) Buner** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 500,000 | 668,000 | 551,000 |
| **A130** | **TOTAL TRANSPORT** | | | 450,000 | 618,000 | 495,000 |
| A13001 | Transport | | | 450,000 | 618,000 | 495,000 |
| 001 | Transport | | | 450,000 | 618,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Gagra (Operations) Buner** | | | | **59,835,000** | **11,722,000** | **63,655,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4213** | **Police Station Elum (Operations) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 59,803,000 | 18,934,000 | 64,810,000 |
| **A011** | **TOTAL PAY** | | 124 | 124 | 53,262,000 | 7,428,000 | 55,926,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 123 | 123 | 52,937,000 | 7,428,000 | 55,585,000 |
| A01151 | Total Basic Pay Other Staff | | 123 | 123 | 52,937,000 | 7,428,000 | 55,585,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,093,000 | | 1,148,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 2,342,000 | | 2,459,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 217,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 19 | 19 | 27,303,000 | | 28,668,000 |
| C088 | Constable | (BPS-07) | 89 | 89 | 21,670,000 | | 22,754,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,541,000 | 11,506,000 | 8,884,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,541,000 | 11,506,000 | 8,884,000 |
| A01202 | House Rent Allowance | | | | 442,000 | 580,000 | 464,000 |
| A01203 | Conveyance Allowance | | | | 342,000 | 454,000 | 359,000 |
| A01207 | Washing Allowance | | | | 25,000 | 32,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 465,000 | 577,000 | 488,000 |
| A01210 | Risk Allowance | | | | 1,976,000 | 2,440,000 | 2,075,000 |
| 001 | Risk Allowance | | | | 1,976,000 | 2,440,000 | 2,075,000 |
| A01217 | Medical Allowance | | | | 255,000 | 335,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 90,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 47,000 | 60,000 | 49,000 |
| A01233 | Unattractive Area Allowance | | | | 171,000 | 223,000 | 180,000 |
| 001 | Unattractive Area Allowance | | | | 171,000 | 223,000 | 180,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124L | Weather Allowance | | | | 22,000 | 1,288,000 | 22,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4213** | **Police Station Elum (Operations) Buner** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 514,000 | 666,000 | 540,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,861,000 | 2,405,000 | 1,954,000 |
| A01250 | Incentive Allowance | | | 132,000 | 164,000 | 139,000 |
| 001 | Incentive Allowance | | | 132,000 | 164,000 | 139,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,855,000 | 1,948,000 |
| A01260 | Ration Allowance | | | 166,000 | 208,000 | 174,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 51,000 | 64,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,483,000** | **1,487,000** | **1,507,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **53,000** | **57,000** | **58,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 57,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,270,000** | **1,270,000** | **1,273,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,240,000 | 1,240,000 | 1,240,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,240,000 | 1,240,000 | 1,240,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **176,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **500,000** | **500,000** | **551,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **450,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 450,000 | 495,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4213** | **Police Station Elum (Operations) Buner** | | | | | |
| 001 | Transport | | | 450,000 | 450,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Elum (Operations) Buner** | | | | **61,786,000** | **20,921,000** | **66,868,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4214** | **Police Station Dagger (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,203,000** | **10,587,000** | **12,822,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **7,219,000** | **4,012,000** | **7,579,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **566,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 566,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,282,000** | **3,446,000** | **6,595,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,282,000 | 3,446,000 | 6,595,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,984,000** | **6,575,000** | **5,243,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,984,000** | **6,575,000** | **5,243,000** |
| A01202 | House Rent Allowance | | | | 273,000 | 330,000 | 287,000 |
| A01203 | Conveyance Allowance | | | | 215,000 | 285,000 | 226,000 |
| A01207 | Washing Allowance | | | | 17,000 | 18,000 | 18,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 365,000 | 318,000 |
| A01210 | Risk Allowance | | | | 1,199,000 | 1,454,000 | 1,259,000 |
| 001 | Risk Allowance | | | | 1,199,000 | 1,454,000 | 1,259,000 |
| A01217 | Medical Allowance | | | | 166,000 | 191,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 40,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 28,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | 111,000 | 131,000 | 117,000 |
| 001 | Unattractive Area Allowance | | | | 111,000 | 131,000 | 117,000 |
| A0124L | Weather Allowance | | | | 107,000 | 773,000 | 107,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 285,000 | 366,000 | 299,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4214** | **Police Station Dagger (Investigation) Buner** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,026,000 | 1,318,000 | 1,077,000 |
| A01250 | Incentive Allowance | | | 86,000 | 93,000 | 90,000 |
| 001 | Incentive Allowance | | | 86,000 | 93,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,003,000 | 1,053,000 |
| A01260 | Ration Allowance | | | 111,000 | 127,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 33,000 | 43,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,159,000** | **1,303,000** | **1,197,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **803,000** | **835,000** |
| A03805 | Travelling Allowance | | | 30,000 | 1,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 1,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 802,000 | 802,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 802,000 | 802,000 |
| **A039** | **TOTAL GENERAL** | | | **325,000** | **500,000** | **358,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 66,000 |
| A03953 | Investigation Cost | | | 150,000 | 300,000 | 165,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **340,000** | **347,000** | **375,000** |
| **A130** | **TOTAL TRANSPORT** | | | **290,000** | **300,000** | **319,000** |
| A13001 | Transport | | | 290,000 | 300,000 | 319,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4214** | **Police Station Dagger (Investigation) Buner** | | | | | |
| 001 | Transport | | | 290,000 | 300,000 | 319,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **27,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 27,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 27,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **20,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 20,000 | 28,000 |
| **Police Station Dagger (Investigation) Buner** | | | | **12,702,000** | **12,237,000** | **14,394,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4215** | **Police Station Pir Baba (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,938,000** | **5,324,000** | **8,853,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,518,000** | **1,982,000** | **4,744,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **466,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 466,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,581,000** | **1,516,000** | **3,760,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,581,000 | 1,516,000 | 3,760,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,420,000** | **3,342,000** | **4,109,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,420,000** | **3,342,000** | **4,109,000** |
| A01202 | House Rent Allowance | | | | 228,000 | 175,000 | 239,000 |
| A01203 | Conveyance Allowance | | | | 197,000 | 150,000 | 207,000 |
| A01207 | Washing Allowance | | | | 12,000 | 9,000 | 13,000 |
| A01208 | Dress Allowance | | | | 6,000 | 9,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 250,000 | 196,000 | 263,000 |
| A01210 | Risk Allowance | | | | 1,008,000 | 770,000 | 1,058,000 |
| 001 | Risk Allowance | | | | 1,008,000 | 770,000 | 1,058,000 |
| A01217 | Medical Allowance | | | | 132,000 | 99,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 19,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 13,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | 90,000 | 70,000 | 95,000 |
| 001 | Unattractive Area Allowance | | | | 90,000 | 70,000 | 95,000 |
| A0124L | Weather Allowance | | | | 75,000 | 387,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 260,000 | 179,000 | 273,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4215** | **Police Station Pir Baba (Investigation) Buner** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 934,000 | 643,000 | 981,000 |
| A01250 | Incentive Allowance | | | 65,000 | 46,000 | 68,000 |
| 001 | Incentive Allowance | | | 65,000 | 46,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 496,000 | 521,000 |
| A01260 | Ration Allowance | | | 84,000 | 59,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 22,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **1,285,000** | **1,221,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **860,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **305,000** | **425,000** | **336,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 80,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 80,000 | 66,000 |
| A03953 | Investigation Cost | | | 130,000 | 200,000 | 143,000 |
| A03970 | Others | | | 35,000 | 65,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 65,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **459,000** | **469,000** | **506,000** |
| **A130** | **TOTAL TRANSPORT** | | | **409,000** | **409,000** | **450,000** |
| A13001 | Transport | | | 409,000 | 409,000 | 450,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4215** | **Police Station Pir Baba (Investigation) Buner** | | | | | |
| 001 | Transport | | | 409,000 | 409,000 | 450,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 35,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 35,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 35,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Pir Baba (Investigation) Buner** | | | | **9,584,000** | **7,078,000** | **10,580,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4216** | **Police Station Totalai (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,717,000** | **6,710,000** | **9,813,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,429,000** | **2,528,000** | **5,700,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,429,000** | **2,528,000** | **5,700,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,429,000 | 2,528,000 | 5,700,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,288,000** | **4,182,000** | **4,113,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,288,000** | **4,182,000** | **4,113,000** |
| A01202 | House Rent Allowance | | | | 217,000 | 209,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 187,000 | 179,000 | 196,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 240,000 | 242,000 | 252,000 |
| A01210 | Risk Allowance | | | | 954,000 | 919,000 | 1,002,000 |
| 001 | Risk Allowance | | | | 954,000 | 919,000 | 1,002,000 |
| A01217 | Medical Allowance | | | | 132,000 | 123,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 27,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 19,000 | 21,000 |
| A01233 | Unattractive Area Allowance | | | | 88,000 | 82,000 | 92,000 |
| 001 | Unattractive Area Allowance | | | | 88,000 | 82,000 | 92,000 |
| A0124L | Weather Allowance | | | | 75,000 | 516,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 251,000 | 229,000 | 264,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 899,000 | 823,000 | 944,000 |
| A01250 | Incentive Allowance | | | | 68,000 | 58,000 | 71,000 |
| 001 | Incentive Allowance | | | | 68,000 | 58,000 | 71,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 632,000 | 664,000 |
| A01260 | Ration Allowance | | | | 88,000 | 82,000 | 92,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4216** | **Police Station Totalai (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 29,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,107,000** | **1,227,000** | **1,138,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **275,000** | **417,000** | **303,000** |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 85,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 85,000 | 66,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **346,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **274,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 274,000 | 136,000 |
| 001 | Transport | | | 124,000 | 274,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **36,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4216** | **Police Station Totalai (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 36,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 36,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **36,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 36,000 | 28,000 |
| **Police Station Totalai (Investigation) Buner** | | | | **9,998,000** | **8,283,000** | **11,143,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4217** | **Police Station Nawagai (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,666,000** | **8,607,000** | **12,063,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,366,000** | **3,477,000** | **6,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **321,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 321,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,429,000** | **3,156,000** | **5,700,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,429,000 | 3,156,000 | 5,700,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,300,000** | **5,130,000** | **5,379,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,300,000** | **5,130,000** | **5,379,000** |
| A01202 | House Rent Allowance | | | | 272,000 | 246,000 | 286,000 |
| A01203 | Conveyance Allowance | | | | 255,000 | 214,000 | 268,000 |
| A01207 | Washing Allowance | | | | 12,000 | 14,000 | 13,000 |
| A01208 | Dress Allowance | | | | 17,000 | 8,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 276,000 | 310,000 |
| A01210 | Risk Allowance | | | | 1,201,000 | 1,091,000 | 1,261,000 |
| 001 | Risk Allowance | | | | 1,201,000 | 1,091,000 | 1,261,000 |
| A01217 | Medical Allowance | | | | 145,000 | 140,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 39,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 27,000 | 30,000 |
| A01233 | Unattractive Area Allowance | | | | 105,000 | 95,000 | 110,000 |
| 001 | Unattractive Area Allowance | | | | 105,000 | 95,000 | 110,000 |
| A0124L | Weather Allowance | | | | 75,000 | 580,000 | 75,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4217** | **Police Station Nawagai (Investigation) Buner** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 361,000 | 303,000 | 379,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,294,000 | 1,085,000 | 1,359,000 |
| A01250 | Incentive Allowance | | | 65,000 | 65,000 | 68,000 |
| 001 | Incentive Allowance | | | 65,000 | 65,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 826,000 | 867,000 |
| A01260 | Ration Allowance | | | 97,000 | 90,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 31,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,098,000** | **1,230,000** | **1,128,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **420,000** | **292,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 90,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 90,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **118,000** | **290,000** | **130,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **240,000** | **81,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4217** | **Police Station Nawagai (Investigation) Buner** | | | | | |
| A13001 | Transport | | | 74,000 | 240,000 | 81,000 |
| 001 | Transport | | | 74,000 | 240,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Nawagai (Investigation) Buner** | | | | **11,882,000** | **10,127,000** | **13,321,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4218** | **Police Station Jawar (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,998,000 | 3,287,000 | 6,609,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,893,000 | 1,192,000 | 4,087,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,893,000 | 1,192,000 | 4,087,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,893,000 | 1,192,000 | 4,087,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,105,000 | 2,095,000 | 2,522,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,105,000 | 2,095,000 | 2,522,000 |
| A01202 | House Rent Allowance | | | | 141,000 | 111,000 | 148,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 93,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 121,000 | 160,000 |
| A01210 | Risk Allowance | | | | 623,000 | 489,000 | 654,000 |
| 001 | Risk Allowance | | | | 623,000 | 489,000 | 654,000 |
| A01217 | Medical Allowance | | | | 84,000 | 66,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 9,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 6,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 55,000 | 44,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | | 55,000 | 44,000 | 58,000 |
| A0124L | Weather Allowance | | | | 43,000 | 258,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 161,000 | 109,000 | 169,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 578,000 | 391,000 | 607,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 35,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 35,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 298,000 | 313,000 |
| A01260 | Ration Allowance | | | | 55,000 | 44,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4218** | **Police Station Jawar (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 14,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,149,000** | **1,215,000** | **1,184,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **405,000** | **347,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 200,000 | 165,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **114,000** | **306,000** | **126,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **256,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 256,000 | 81,000 |
| 001 | Transport | | | 74,000 | 256,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **15,000** | **20,000** | **17,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4218** | **Police Station Jawar (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 15,000 | 20,000 | 17,000 |
| 001 | Machinery and Equipment | | | 15,000 | 20,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Jawar (Investigation) Buner** | | | | **7,261,000** | **4,808,000** | **7,919,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4219** | **Police Station Ningarai (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,982,000** | **7,729,000** | **9,137,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,237,000** | **2,881,000** | **5,499,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,237,000** | **2,881,000** | **5,499,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,237,000 | 2,881,000 | 5,499,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,745,000** | **4,848,000** | **3,638,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,745,000** | **4,848,000** | **3,638,000** |
| A01202 | House Rent Allowance | | | | 182,000 | 241,000 | 191,000 |
| A01203 | Conveyance Allowance | | | | 153,000 | 200,000 | 161,000 |
| A01207 | Washing Allowance | | | | 11,000 | 15,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 199,000 | 278,000 | 209,000 |
| A01210 | Risk Allowance | | | | 803,000 | 1,059,000 | 843,000 |
| 001 | Risk Allowance | | | | 803,000 | 1,059,000 | 843,000 |
| A01217 | Medical Allowance | | | | 109,000 | 144,000 | 114,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 27,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 18,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 73,000 | 96,000 | 77,000 |
| 001 | Unattractive Area Allowance | | | | 73,000 | 96,000 | 77,000 |
| A0124L | Weather Allowance | | | | 64,000 | 644,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 210,000 | 263,000 | 221,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 754,000 | 946,000 | 792,000 |
| A01250 | Incentive Allowance | | | | 56,000 | 69,000 | 59,000 |
| 001 | Incentive Allowance | | | | 56,000 | 69,000 | 59,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 721,000 | 757,000 |
| A01260 | Ration Allowance | | | | 73,000 | 96,000 | 77,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4219** | **Police Station Ningarai (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 24,000 | 31,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,047,000** | **1,135,000** | **1,077,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **780,000** | **760,000** | **783,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 750,000 | 750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **375,000** | **292,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 65,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 65,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 180,000 | 110,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **292,000** | **363,000** | **322,000** |
| **A130** | **TOTAL TRANSPORT** | | | **242,000** | **307,000** | **266,000** |
| A13001 | Transport | | | 242,000 | 307,000 | 266,000 |
| 001 | Transport | | | 242,000 | 307,000 | 266,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **26,000** | **28,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4219** | **Police Station Ningarai (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 26,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 26,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Ningarai (Investigation) Buner** | | | | **9,321,000** | **9,227,000** | **10,536,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4220** | **Police Station Chinglai (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,400,000** | **5,454,000** | **10,399,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **6,379,000** | **2,032,000** | **6,698,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,379,000** | **2,032,000** | **6,698,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,379,000 | 2,032,000 | 6,698,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,021,000** | **3,422,000** | **3,701,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,021,000** | **3,422,000** | **3,701,000** |
| A01202 | House Rent Allowance | | | | 207,000 | 177,000 | 217,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 149,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 194,000 | 238,000 |
| A01210 | Risk Allowance | | | | 911,000 | 778,000 | 957,000 |
| 001 | Risk Allowance | | | | 911,000 | 778,000 | 957,000 |
| A01217 | Medical Allowance | | | | 124,000 | 107,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 19,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 13,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 71,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 71,000 | 88,000 |
| A0124L | Weather Allowance | | | | 64,000 | 387,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 219,000 | 187,000 | 230,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 789,000 | 672,000 | 828,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 508,000 | 533,000 |
| A01260 | Ration Allowance | | | | 84,000 | 71,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4220** | **Police Station Chinglai (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 25,000 | 22,000 | 26,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,087,000** | **1,150,000** | **1,116,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **340,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 90,000 | 150,000 | 99,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **131,000** | **208,000** | **145,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **158,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 158,000 | 96,000 |
| 001 | Transport | | | 87,000 | 158,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4220** | **Police Station Chinglai (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Chinglai (Investigation) Buner** | | | | **10,618,000** | **6,812,000** | **11,660,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4221** | **Police Station Gul bandi (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,422,000** | **6,206,000** | **7,371,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,819,000** | **2,407,000** | **4,010,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,819,000** | **2,407,000** | **4,010,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,819,000 | 2,407,000 | 4,010,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,603,000** | **3,799,000** | **3,361,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,603,000** | **3,799,000** | **3,361,000** |
| A01202 | House Rent Allowance | | | | 174,000 | 183,000 | 183,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 155,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 210,000 | 198,000 |
| A01210 | Risk Allowance | | | | 767,000 | 808,000 | 805,000 |
| 001 | Risk Allowance | | | | 767,000 | 808,000 | 805,000 |
| A01217 | Medical Allowance | | | | 105,000 | 107,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 27,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 18,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 71,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 71,000 | 72,000 |
| A0124L | Weather Allowance | | | | 64,000 | 451,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 196,000 | 221,000 | 206,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 703,000 | 791,000 | 738,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 50,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 50,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 602,000 | 632,000 |
| A01260 | Ration Allowance | | | | 69,000 | 71,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4221** | **Police Station Gul bandi (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 23,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,052,000** | **1,130,000** | **1,107,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **320,000** | **272,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 90,000 | 150,000 | 99,000 |
| A03970 | Others | | | | 30,000 | 30,000 |
| 002 | Other Contingencies | | | | 30,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **143,000** | **277,000** | **158,000** |
| **A130** | **TOTAL TRANSPORT** | | | **93,000** | **227,000** | **102,000** |
| A13001 | Transport | | | 93,000 | 227,000 | 102,000 |
| 001 | Transport | | | 93,000 | 227,000 | 102,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4221** | **Police Station Gul bandi (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Gul bandi (Investigation) Buner** | | | | **7,617,000** | **7,613,000** | **8,636,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4222** | **Police Station Gagra (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 10,089,000 | 5,837,000 | 11,192,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 6,582,000 | 2,298,000 | 6,910,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 6,582,000 | 2,298,000 | 6,910,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,582,000 | 2,298,000 | 6,910,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,507,000 | 3,539,000 | 4,282,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,507,000 | 3,539,000 | 4,282,000 |
| A01202 | House Rent Allowance | | | | 224,000 | 169,000 | 235,000 |
| A01203 | Conveyance Allowance | | | | 197,000 | 145,000 | 207,000 |
| A01207 | Washing Allowance | | | | 13,000 | 10,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 243,000 | 195,000 | 255,000 |
| A01210 | Risk Allowance | | | | 992,000 | 748,000 | 1,042,000 |
| 001 | Risk Allowance | | | | 992,000 | 748,000 | 1,042,000 |
| A01217 | Medical Allowance | | | | 133,000 | 98,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 29,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 19,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | | 89,000 | 65,000 | 93,000 |
| 001 | Unattractive Area Allowance | | | | 89,000 | 65,000 | 93,000 |
| A0124L | Weather Allowance | | | | 75,000 | 387,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 282,000 | 211,000 | 296,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,009,000 | 754,000 | 1,059,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 45,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 45,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 575,000 | 604,000 |
| A01260 | Ration Allowance | | | | 89,000 | 65,000 | 93,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4222** | **Police Station Gagra (Investigation) Buner** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 30,000 | 24,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,100,000** | **1,150,000** | **1,131,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | | **6,000** |
| A03201 | Postage and Telegraph | | | 5,000 | | 6,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **810,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 10,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **340,000** | **292,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 150,000 | 110,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **143,000** | **225,000** | **158,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **175,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 175,000 | 109,000 |
| 001 | Transport | | | 99,000 | 175,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4222** | **Police Station Gagra (Investigation) Buner** | | | | | |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Gagra (Investigation) Buner** | | | | **11,332,000** | **7,212,000** | **12,481,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4223** | **Police Station Elum (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,066,000** | **12,849,000** | **14,967,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **6,066,000** | **4,602,000** | **6,368,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **5,741,000** | **4,602,000** | **6,027,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 5,741,000 | 4,602,000 | 6,027,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 840,000 | | 882,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 2,967,000 | | 3,115,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **8,247,000** | **8,599,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **8,247,000** | **8,599,000** |
| A01202 | House Rent Allowance | | | | | 420,000 | 441,000 |
| A01203 | Conveyance Allowance | | | | | 336,000 | 353,000 |
| A01207 | Washing Allowance | | | | | 26,000 | 27,000 |
| A0120Q | Fixed Daily Allowance | | | | | 482,000 | 506,000 |
| A01210 | Risk Allowance | | | | | 1,843,000 | 1,935,000 |
| 001 | Risk Allowance | | | | | 1,843,000 | 1,935,000 |
| A01217 | Medical Allowance | | | | | 255,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 42,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 28,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | | | 170,000 | 179,000 |
| 001 | Unattractive Area Allowance | | | | | 170,000 | 179,000 |
| A0124L | Weather Allowance | | | | | 1,224,000 | 1,224,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 415,000 | 436,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 1,506,000 | 1,581,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4223** | **Police Station Elum (Investigation) Buner** | | | | | |
| A01250 | Incentive Allowance | | | | 126,000 | 132,000 |
| 001 | Incentive Allowance | | | | 126,000 | 132,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,151,000 | 1,209,000 |
| A01260 | Ration Allowance | | | | 170,000 | 179,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 53,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **887,000** | **685,000** | **916,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **1,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **630,000** | **601,000** | **633,000** |
| A03805 | Travelling Allowance | | | 30,000 | 1,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 1,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **83,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 1,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 1,000 | 55,000 |
| A03953 | Investigation Cost | | | 90,000 | 1,000 | 99,000 |
| A03970 | Others | | | 35,000 | 1,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 1,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **76,000** | **137,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **74,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 74,000 | 81,000 |
| 001 | Transport | | | 74,000 | 74,000 | 81,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4223** | **Police Station Elum (Investigation) Buner** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 1,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 1,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 1,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 1,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 1,000 | 28,000 |
| **Police Station Elum (Investigation) Buner** | | | | **7,077,000** | **13,610,000** | **16,020,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4236** | **Police Station Sawari (Investigation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,865,000 | | 5,108,000 |
| **A011** | **TOTAL PAY** | | 23 | 23 | 4,865,000 | | 5,108,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 22 | 22 | 4,540,000 | | 4,767,000 |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,540,000 | | 4,767,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 840,000 | | 882,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 2,967,000 | | 3,115,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,198,000 | 1,352,000 | 1,298,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | 196,000 | 352,000 | 296,000 |
| A03901 | Stationery | | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | | | 60,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4236** | **Police Station Sawari (Investigation) Buner** | | | | | |
| 001 | Printing and publication | | | | 60,000 | 50,000 |
| A03953 | Investigation Cost | | | 116,000 | 160,000 | 128,000 |
| A03970 | Others | | | | 50,000 | 30,000 |
| 002 | Other Contingencies | | | | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **81,000** | **176,000** | **89,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **176,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 176,000 | 89,000 |
| 001 | Transport | | | 81,000 | 176,000 | 89,000 |
| **Police Station Sawari (Investigation) Buner** | | | | **6,144,000** | **1,528,000** | **6,495,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BD4237** | **Police Station Sawari (Operation) Buner** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,278,000** | | **12,892,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **12,278,000** | | **12,892,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **11,953,000** | | **12,551,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 11,953,000 | | 12,551,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,129,000 | | 1,185,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 217,000 | | 228,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 1,694,000 | | 1,779,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 7,904,000 | | 8,299,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,890,000** | **2,978,000** | **2,901,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **39,000** | **37,000** | **43,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | | 37,000 | 37,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | | 620,000 | 620,000 | 682,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **1,100,000** | **900,000** |
| A03402 | Rent for Office Building | | | | | 1,100,000 | 900,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BD4237** | **Police Station Sawari (Operation) Buner** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,030,000 | 1,025,000 | 1,033,000 |
| A03805 | Travelling Allowance | | | 30,000 | 25,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 25,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 201,000 | 196,000 | 243,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 40,000 | 35,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 35,000 | 44,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 35,000 | 35,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 35,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 236,000 | 433,000 | 261,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 383,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 383,000 | 205,000 |
| 001 | Transport | | | 186,000 | 383,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BD4237 Police Station Sawari (Operation) Buner** | | | | | |
| **Police Station Sawari (Operation) Buner** | | | **14,404,000** | **3,411,000** | **16,054,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4178** | **Police Station Battagram (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 65,122,000 | 73,854,000 | 75,290,000 |
| **A011** | **TOTAL PAY** | | 105 | 102 | 28,253,000 | 26,558,000 | 29,666,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 105 | 102 | 28,253,000 | 26,558,000 | 29,666,000 |
| A01151 | Total Basic Pay Other Staff | | 105 | 102 | 28,253,000 | 26,558,000 | 29,666,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,970,000 | | 2,069,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,463,000 | | 2,586,000 |
| C088 | Constable | (BPS-07) | 79 | 76 | 19,700,000 | | 20,685,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 2,030,000 | | 2,132,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 36,869,000 | 47,296,000 | 45,624,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 36,869,000 | 47,296,000 | 45,624,000 |
| A01202 | House Rent Allowance | | | | 3,073,000 | 2,894,000 | 3,227,000 |
| A01203 | Conveyance Allowance | | | | 2,511,000 | 2,375,000 | 2,637,000 |
| A01207 | Washing Allowance | | | | 213,000 | 198,000 | 224,000 |
| A01208 | Dress Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,441,000 | 3,245,000 | 3,613,000 |
| A01210 | Risk Allowance | | | | 9,357,000 | 8,821,000 | 9,825,000 |
| 001 | Risk Allowance | | | | 9,357,000 | 8,821,000 | 9,825,000 |
| A01217 | Medical Allowance | | | | 1,893,000 | 1,776,000 | 1,988,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 179,000 | 144,000 | 188,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 97,000 | 127,000 |
| A01233 | Unattractive Area Allowance | | | | 1,262,000 | 1,184,000 | 1,325,000 |
| 001 | Unattractive Area Allowance | | | | 1,262,000 | 1,184,000 | 1,325,000 |
| A0124L | Weather Allowance | | | | 21,000 | 6,376,000 | 21,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4178** | **Police Station Battagram (Operations) Batagram** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 40,000 | 35,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,701,000 | 2,462,000 | 2,836,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,468,000 | 8,679,000 | 9,941,000 |
| A01250 | Incentive Allowance | | | 932,000 | 872,000 | 979,000 |
| 001 | Incentive Allowance | | | 932,000 | 872,000 | 979,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,582,000 | 6,911,000 |
| A01260 | Ration Allowance | | | 1,230,000 | 1,157,000 | 1,292,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 382,000 | 360,000 | 401,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,645,000** | **2,822,000** | **2,761,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **79,000** | **79,000** | **87,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,740,000** | **1,820,000** | **1,744,000** |
| A03805 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **303,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4178** | **Police Station Battagram (Operations) Batagram** | | | | | |
| A03953 | Investigation Cost | | | 26,000 | 63,000 | 50,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **310,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **62,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 62,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 62,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **62,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 62,000 | 28,000 |
| **Police Station Battagram (Operations) Batagram** | | | | **68,003,000** | **76,986,000** | **78,312,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4179** | **Police Station Shamlai (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,798,000** | **58,607,000** | **53,332,000** |
| **A011** | **TOTAL PAY** | | **88** | **87** | **21,623,000** | **20,110,000** | **22,703,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **87** | **21,623,000** | **20,110,000** | **22,703,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 87 | 21,623,000 | 20,110,000 | 22,703,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 1,994,000 | | 2,094,000 |
| C088 | Constable | (BPS-07) | 70 | 69 | 15,989,000 | | 16,788,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,069,000 | | 1,122,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,175,000** | **38,497,000** | **30,629,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,175,000** | **38,497,000** | **30,629,000** |
| A01202 | House Rent Allowance | | | | 2,032,000 | 2,446,000 | 2,134,000 |
| A01203 | Conveyance Allowance | | | | 1,647,000 | 1,987,000 | 1,729,000 |
| A01207 | Washing Allowance | | | | 150,000 | 173,000 | 158,000 |
| A01208 | Dress Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,254,000 | 2,727,000 | 2,367,000 |
| A01210 | Risk Allowance | | | | 6,125,000 | 7,433,000 | 6,431,000 |
| 001 | Risk Allowance | | | | 6,125,000 | 7,433,000 | 6,431,000 |
| A01217 | Medical Allowance | | | | 1,258,000 | 1,520,000 | 1,321,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 62,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 43,000 | 41,000 | 45,000 |
| A01233 | Unattractive Area Allowance | | | | 838,000 | 1,013,000 | 880,000 |
| 001 | Unattractive Area Allowance | | | | 838,000 | 1,013,000 | 880,000 |
| A0124L | Weather Allowance | | | | 660,000 | 5,410,000 | 660,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4179** | **Police Station Shamlai (Operations) Batagram** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 40,000 | 35,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,626,000 | 1,896,000 | 1,707,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,727,000 | 6,643,000 | 6,013,000 |
| A01250 | Incentive Allowance | | | 614,000 | 758,000 | 645,000 |
| 001 | Incentive Allowance | | | 614,000 | 758,000 | 645,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,028,000 | 5,279,000 |
| A01260 | Ration Allowance | | | 807,000 | 986,000 | 847,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 244,000 | 300,000 | 256,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,950,000** | **2,124,000** | **2,011,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **38,000** | **41,000** |
| A03202 | Telephone and Trunk Call | | | 37,000 | 38,000 | 41,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,730,000** | **1,801,000** | **1,733,000** |
| A03805 | Travelling Allowance | | | 30,000 | 101,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 101,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **183,000** | **285,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 40,000 | 70,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 70,000 | 44,000 |
| A03953 | Investigation Cost | | | 13,000 | 50,000 | 50,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **239,000** | **220,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4179** | **Police Station Shamlai (Operations) Batagram** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **149,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 149,000 | 164,000 |
| 001 | Transport | | | 149,000 | 149,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Shamlai (Operations) Batagram** | | | | **47,947,000** | **60,970,000** | **55,563,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4180** | **Police Station Changle (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **53,865,000** | **61,326,000** | **62,058,000** |
| **A011** | **TOTAL PAY** | | **92** | **90** | **23,353,000** | **21,099,000** | **24,519,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **92** | **90** | **23,353,000** | **21,099,000** | **24,519,000** |
| A01151 | Total Basic Pay Other Staff | | 92 | 90 | 23,328,000 | 21,070,000 | 24,493,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 1,526,000 | | 1,602,000 |
| C088 | Constable | (BPS-07) | 74 | 72 | 17,634,000 | | 18,516,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,069,000 | | 1,122,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | 25,000 | 29,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,512,000** | **40,227,000** | **37,539,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,512,000** | **40,227,000** | **37,539,000** |
| A01202 | House Rent Allowance | | | | 2,538,000 | 2,541,000 | 2,665,000 |
| A01203 | Conveyance Allowance | | | | 2,058,000 | 2,061,000 | 2,161,000 |
| A01207 | Washing Allowance | | | | 180,000 | 179,000 | 189,000 |
| A01208 | Dress Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,844,000 | 2,856,000 | 2,986,000 |
| A01210 | Risk Allowance | | | | 7,692,000 | 7,727,000 | 8,077,000 |
| 001 | Risk Allowance | | | | 7,692,000 | 7,727,000 | 8,077,000 |
| A01217 | Medical Allowance | | | | 1,571,000 | 1,577,000 | 1,650,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 71,000 | 107,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 72,000 | 51,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | | 1,047,000 | 1,051,000 | 1,099,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4180** | **Police Station Changle (Operations) Batagram** | | | | | |
| 001 | Unattractive Area Allowance | | | 1,047,000 | 1,051,000 | 1,099,000 |
| A0124L | Weather Allowance | | | 770,000 | 5,668,000 | 770,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 40,000 | 35,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,105,000 | 1,992,000 | 2,210,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,356,000 | 6,980,000 | 7,724,000 |
| A01250 | Incentive Allowance | | | 769,000 | 778,000 | 807,000 |
| 001 | Incentive Allowance | | | 769,000 | 778,000 | 807,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,275,000 | 5,539,000 |
| A01260 | Ration Allowance | | | 1,012,000 | 1,033,000 | 1,063,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 311,000 | 313,000 | 327,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,259,000** | **2,329,000** | **2,326,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **79,000** | **79,000** | **87,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,830,000** | **1,900,000** | **1,833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 100,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 100,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **226,000** | **226,000** | **270,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4180** | **Police Station Changle (Operations) Batagram** | | | | | |
| A03902 | Printing and Publication | | | 60,000 | 6,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 6,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 50,000 | 50,000 |
| A03970 | Others | | | 40,000 | 70,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 70,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **307,000** | **314,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **198,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 198,000 | 218,000 |
| 001 | Transport | | | 198,000 | 198,000 | 218,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **59,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 59,000 | 41,000 |
| | **Police Station Changle (Operations) Batagram** | | | **56,409,000** | **63,962,000** | **64,698,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4181** | **Police Station Kuza Banda (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,217,000** | **55,070,000** | **56,578,000** |
| **A011** | **TOTAL PAY** | | **87** | **86** | **21,201,000** | **18,818,000** | **22,260,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **87** | **86** | **21,201,000** | **18,818,000** | **22,260,000** |
| A01151 | Total Basic Pay Other Staff | | 87 | 86 | 21,201,000 | 18,818,000 | 22,260,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 1,994,000 | | 2,094,000 |
| C088 | Constable | (BPS-07) | 69 | 68 | 15,567,000 | | 16,345,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,069,000 | | 1,122,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,016,000** | **36,252,000** | **34,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,016,000** | **36,252,000** | **34,318,000** |
| A01202 | House Rent Allowance | | | | 2,369,000 | 2,309,000 | 2,487,000 |
| A01203 | Conveyance Allowance | | | | 1,912,000 | 1,868,000 | 2,008,000 |
| A01207 | Washing Allowance | | | | 172,000 | 165,000 | 181,000 |
| A01208 | Dress Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,626,000 | 2,570,000 | 2,757,000 |
| A01210 | Risk Allowance | | | | 7,171,000 | 7,007,000 | 7,530,000 |
| 001 | Risk Allowance | | | | 7,171,000 | 7,007,000 | 7,530,000 |
| A01217 | Medical Allowance | | | | 1,483,000 | 1,439,000 | 1,557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 59,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 46,000 | 40,000 | 48,000 |
| A01233 | Unattractive Area Allowance | | | | 982,000 | 959,000 | 1,031,000 |
| 001 | Unattractive Area Allowance | | | | 982,000 | 959,000 | 1,031,000 |
| A0124L | Weather Allowance | | | | 770,000 | 5,152,000 | 770,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4181** | **Police Station Kuza Banda (Operations) Batagram** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 40,000 | 35,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,851,000 | 1,767,000 | 1,944,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,493,000 | 6,199,000 | 6,818,000 |
| A01250 | Incentive Allowance | | | 744,000 | 719,000 | 781,000 |
| 001 | Incentive Allowance | | | 744,000 | 719,000 | 781,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,705,000 | 4,940,000 |
| A01260 | Ration Allowance | | | 954,000 | 935,000 | 1,002,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 289,000 | 285,000 | 303,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,776,000** | **1,942,000** | **1,841,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **81,000** | **61,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 20,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 61,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | **57,000** | **55,000** |
| A03303 | Electricity | | | 50,000 | 57,000 | 55,000 |
| 001 | Electricity | | | 50,000 | 57,000 | 55,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **70,000** | **70,000** | **77,000** |
| A03402 | Rent for Office Building | | | 70,000 | 70,000 | 77,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,380,000** | **1,437,000** | **1,383,000** |
| A03805 | Travelling Allowance | | | 30,000 | 87,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 87,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,350,000 | 1,350,000 | 1,350,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,350,000 | 1,350,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **297,000** | **265,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4181** | **Police Station Kuza Banda (Operations) Batagram** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 50,000 | 50,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **298,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **56,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **56,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 56,000 | 28,000 |
| **Police Station Kuza Banda (Operations) Batagram** | | | | **51,229,000** | **57,310,000** | **58,680,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4182** | **Police Station Banna (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **72,481,000** | **105,688,000** | **85,838,000** |
| **A011** | **TOTAL PAY** | | **153** | **150** | **33,634,000** | **37,287,000** | **35,315,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **153** | **150** | **33,634,000** | **37,287,000** | **35,315,000** |
| A01151 | Total Basic Pay Other Staff | | 153 | 150 | 33,634,000 | 37,287,000 | 35,315,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,502,000 | | 1,577,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 721,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 3,255,000 | | 3,418,000 |
| C088 | Constable | (BPS-07) | 123 | 120 | 24,937,000 | | 26,184,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **38,847,000** | **68,401,000** | **50,523,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **38,847,000** | **68,401,000** | **50,523,000** |
| A01202 | House Rent Allowance | | | | 3,101,000 | 4,218,000 | 3,256,000 |
| A01203 | Conveyance Allowance | | | | 2,517,000 | 3,422,000 | 2,643,000 |
| A01207 | Washing Allowance | | | | 226,000 | 293,000 | 237,000 |
| A01208 | Dress Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0120D | Integrated Allowance | | | | 25,000 | 22,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,442,000 | 4,718,000 | 3,614,000 |
| A01210 | Risk Allowance | | | | 9,351,000 | 12,853,000 | 9,819,000 |
| 001 | Risk Allowance | | | | 9,351,000 | 12,853,000 | 9,819,000 |
| A01217 | Medical Allowance | | | | 1,901,000 | 2,618,000 | 1,996,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 211,000 | 177,000 | 222,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 142,000 | 119,000 | 149,000 |
| A01233 | Unattractive Area Allowance | | | | 1,267,000 | 1,745,000 | 1,330,000 |
| 001 | Unattractive Area Allowance | | | | 1,267,000 | 1,745,000 | 1,330,000 |
| A0124L | Weather Allowance | | | | 990,000 | 9,338,000 | 990,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4182** | **Police Station Banna (Operations) Batagram** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 61,000 | 52,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,867,000 | 3,523,000 | 3,010,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,185,000 | 12,414,000 | 10,694,000 |
| A01250 | Incentive Allowance | | | 916,000 | 1,306,000 | 962,000 |
| 001 | Incentive Allowance | | | 916,000 | 1,306,000 | 962,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,318,000 | 9,784,000 |
| A01260 | Ration Allowance | | | 1,225,000 | 1,709,000 | 1,286,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 378,000 | 520,000 | 397,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,485,000** | **1,685,000** | **1,550,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **67,000** | **67,000** | **74,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,210,000** | **1,305,000** | **1,211,000** |
| A03805 | Travelling Allowance | | | 10,000 | 105,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 105,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **208,000** | **313,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 92,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 92,000 | 72,000 |
| A03953 | Investigation Cost | | | 13,000 | 56,000 | 50,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4182** | **Police Station Banna (Operations) Batagram** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **308,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **66,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 66,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 66,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **56,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 56,000 | 28,000 |
| | **Police Station Banna (Operations) Batagram** | | | **74,202,000** | **107,681,000** | **87,649,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4183** | **Police Station Pazang (Operations) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 46,008,000 | 57,558,000 | 53,550,000 |
| **A011** | **TOTAL PAY** | | 83 | 80 | 21,106,000 | 20,098,000 | 22,161,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 83 | 80 | 21,106,000 | 20,098,000 | 22,161,000 |
| A01151 | Total Basic Pay Other Staff | | 83 | 80 | 21,106,000 | 20,098,000 | 22,161,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 1,994,000 | | 2,094,000 |
| C088 | Constable | (BPS-07) | 68 | 65 | 16,240,000 | | 17,052,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 24,902,000 | 37,460,000 | 31,389,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 24,902,000 | 37,460,000 | 31,389,000 |
| A01202 | House Rent Allowance | | | | 2,038,000 | 2,335,000 | 2,140,000 |
| A01203 | Conveyance Allowance | | | | 1,648,000 | 1,898,000 | 1,730,000 |
| A01207 | Washing Allowance | | | | 135,000 | 153,000 | 142,000 |
| A01208 | Dress Allowance | | | | 14,000 | 12,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,288,000 | 2,643,000 | 2,402,000 |
| A01210 | Risk Allowance | | | | 6,235,000 | 7,167,000 | 6,547,000 |
| 001 | Risk Allowance | | | | 6,235,000 | 7,167,000 | 6,547,000 |
| A01217 | Medical Allowance | | | | 1,262,000 | 1,444,000 | 1,325,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 83,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 62,000 | 56,000 | 65,000 |
| A01233 | Unattractive Area Allowance | | | | 840,000 | 962,000 | 882,000 |
| 001 | Unattractive Area Allowance | | | | 840,000 | 962,000 | 882,000 |
| A0124L | Weather Allowance | | | | 770,000 | 5,152,000 | 770,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4183** | **Police Station Pazang (Operations) Batagram** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 20,000 | 18,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,719,000 | 1,888,000 | 1,805,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,059,000 | 6,648,000 | 6,362,000 |
| A01250 | Incentive Allowance | | | 630,000 | 719,000 | 662,000 |
| 001 | Incentive Allowance | | | 630,000 | 719,000 | 662,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,029,000 | 5,280,000 |
| A01260 | Ration Allowance | | | 827,000 | 950,000 | 868,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 254,000 | 295,000 | 267,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,235,000** | **2,407,000** | **2,330,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **397,000** | **397,000** | **437,000** |
| A03303 | Electricity | | | 397,000 | 397,000 | 437,000 |
| 001 | Electricity | | | 397,000 | 397,000 | 437,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,540,000** | **1,620,000** | **1,544,000** |
| A03805 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **236,000** | **328,000** | **281,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 90,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 90,000 | 66,000 |
| A03953 | Investigation Cost | | | 26,000 | 63,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4183** | **Police Station Pazang (Operations) Batagram** | | | | | |
| A03970 | Others | | | 50,000 | 75,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 75,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **238,000** | **311,000** | **262,000** |
| **A130** | **TOTAL TRANSPORT** | | | **161,000** | **161,000** | **177,000** |
| A13001 | Transport | | | 161,000 | 161,000 | 177,000 |
| 001 | Transport | | | 161,000 | 161,000 | 177,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **40,000** | **50,000** | **44,000** |
| A13201 | Furniture and Fixture | | | 40,000 | 50,000 | 44,000 |
| **Police Station Pazang (Operations) Batagram** | | | | **48,481,000** | **60,276,000** | **56,142,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4184** | **Police Station Battagram (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,829,000** | **15,123,000** | **12,842,000** |
| **A011** | **TOTAL PAY** | | **23** | **22** | **7,448,000** | **5,619,000** | **7,820,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **21** | **6,511,000** | **5,619,000** | **6,836,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 21 | 6,511,000 | 5,619,000 | 6,836,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,357,000 | | 1,425,000 |
| C088 | Constable | (BPS-07) | 13 | 12 | 3,220,000 | | 3,381,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,381,000** | **9,504,000** | **5,022,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,381,000** | **9,504,000** | **5,022,000** |
| A01202 | House Rent Allowance | | | | 238,000 | 564,000 | 250,000 |
| A01203 | Conveyance Allowance | | | | 199,000 | 471,000 | 209,000 |
| A01207 | Washing Allowance | | | | 13,000 | 34,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 279,000 | 651,000 | 293,000 |
| A01210 | Risk Allowance | | | | 736,000 | 1,749,000 | 773,000 |
| 001 | Risk Allowance | | | | 736,000 | 1,749,000 | 773,000 |
| A01217 | Medical Allowance | | | | 132,000 | 335,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 40,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 27,000 | 27,000 |
| A01233 | Unattractive Area Allowance | | | | 88,000 | 223,000 | 92,000 |
| 001 | Unattractive Area Allowance | | | | 88,000 | 223,000 | 92,000 |
| A0124L | Weather Allowance | | | | 66,000 | 1,160,000 | 66,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 306,000 | 527,000 | 321,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,091,000 | 1,863,000 | 1,146,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4184** | **Police Station Battagram (Investigation) Batagram** | | | | | |
| A01250 | Incentive Allowance | | | 54,000 | 159,000 | 57,000 |
| 001 | Incentive Allowance | | | 54,000 | 159,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,405,000 | 1,475,000 |
| A01260 | Ration Allowance | | | 88,000 | 223,000 | 92,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 73,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,195,000** | **1,381,000** | **1,225,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **975,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 75,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 75,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **406,000** | **292,000** |
| A03901 | Stationery | | | 80,000 | 84,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 84,000 | 88,000 |
| A03902 | Printing and Publication | | | 55,000 | 107,000 | 61,000 |
| 001 | Printing and publication | | | 55,000 | 107,000 | 61,000 |
| A03953 | Investigation Cost | | | 100,000 | 150,000 | 110,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **137,000** | **297,000** | **152,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **197,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 197,000 | 96,000 |
| 001 | Transport | | | 87,000 | 197,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4184** | **Police Station Battagram (Investigation) Batagram** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Battagram (Investigation) Batagram** | | | | **12,161,000** | **16,801,000** | **14,219,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4185** | **Police Station Shamlai (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,761,000 | 9,737,000 | 6,989,000 |
| **A011** | **TOTAL PAY** | | 14 | 14 | 3,651,000 | 3,592,000 | 3,832,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 14 | 14 | 3,651,000 | 3,592,000 | 3,832,000 |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,651,000 | 3,592,000 | 3,832,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,585,000 | | 1,664,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,110,000 | 6,145,000 | 3,157,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,110,000 | 6,145,000 | 3,157,000 |
| A01202 | House Rent Allowance | | | | 153,000 | 367,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 301,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 22,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 420,000 | 191,000 |
| A01210 | Risk Allowance | | | | 475,000 | 1,137,000 | 499,000 |
| 001 | Risk Allowance | | | | 475,000 | 1,137,000 | 499,000 |
| A01217 | Medical Allowance | | | | 84,000 | 216,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 26,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 18,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 55,000 | 144,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | | 55,000 | 144,000 | 58,000 |
| A0124L | Weather Allowance | | | | 41,000 | 773,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 185,000 | 337,000 | 194,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 664,000 | 1,193,000 | 697,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 103,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 103,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 898,000 | 943,000 |
| A01260 | Ration Allowance | | | | 55,000 | 144,000 | 58,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4185** | **Police Station Shamlai (Investigation) Batagram** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 46,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,125,000** | **1,281,000** | **1,148,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **967,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 67,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 67,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **314,000** | **215,000** |
| A03901 | Stationery | | | 80,000 | 84,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 84,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 50,000 | 100,000 | 55,000 |
| A03970 | Others | | | 15,000 | 50,000 | 17,000 |
| 002 | Other Contingencies | | | 15,000 | 50,000 | 17,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **236,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **186,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 186,000 | 68,000 |
| 001 | Transport | | | 62,000 | 186,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4185** | **Police Station Shamlai (Investigation) Batagram** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shamlai (Investigation) Batagram** | | | | **6,998,000** | **11,254,000** | **8,261,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4186** | **Police Station Changle (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,229,000** | **12,531,000** | **11,973,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **5,010,000** | **4,715,000** | **5,260,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,010,000** | **4,715,000** | **5,260,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,010,000 | 4,715,000 | 5,260,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 2,415,000 | | 2,536,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,219,000** | **7,816,000** | **6,713,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,219,000** | **7,816,000** | **6,713,000** |
| A01202 | House Rent Allowance | | | | 370,000 | 453,000 | 389,000 |
| A01203 | Conveyance Allowance | | | | 306,000 | 370,000 | 321,000 |
| A01207 | Washing Allowance | | | | 21,000 | 27,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 439,000 | 518,000 | 461,000 |
| A01210 | Risk Allowance | | | | 1,147,000 | 1,403,000 | 1,204,000 |
| 001 | Risk Allowance | | | | 1,147,000 | 1,403,000 | 1,204,000 |
| A01217 | Medical Allowance | | | | 208,000 | 270,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 42,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 29,000 | 42,000 |
| A01233 | Unattractive Area Allowance | | | | 139,000 | 180,000 | 146,000 |
| 001 | Unattractive Area Allowance | | | | 139,000 | 180,000 | 146,000 |
| A0124L | Weather Allowance | | | | 101,000 | 966,000 | 101,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 461,000 | 441,000 | 484,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,656,000 | 1,568,000 | 1,739,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 131,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 131,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,179,000 | 1,238,000 |
| A01260 | Ration Allowance | | | | 139,000 | 180,000 | 146,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4186** | **Police Station Changle (Investigation) Batagram** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 50,000 | 59,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,160,000** | **1,280,000** | **1,186,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **970,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **310,000** | **253,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **286,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **186,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 186,000 | 68,000 |
| 001 | Transport | | | 62,000 | 186,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4186** | **Police Station Changle (Investigation) Batagram** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Changle (Investigation) Batagram** | | | | **11,501,000** | **14,097,000** | **13,283,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4187** | **Police Station Kuza Banda (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,765,000** | **11,932,000** | **8,291,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,651,000** | **4,533,000** | **3,832,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,651,000** | **4,533,000** | **3,832,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,651,000 | 4,533,000 | 3,832,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,585,000 | | 1,664,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,114,000** | **7,399,000** | **4,459,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,114,000** | **7,399,000** | **4,459,000** |
| A01202 | House Rent Allowance | | | | 223,000 | 428,000 | 234,000 |
| A01203 | Conveyance Allowance | | | | 179,000 | 353,000 | 188,000 |
| A01207 | Washing Allowance | | | | 12,000 | 25,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 277,000 | 503,000 | 291,000 |
| A01210 | Risk Allowance | | | | 693,000 | 1,327,000 | 728,000 |
| 001 | Risk Allowance | | | | 693,000 | 1,327,000 | 728,000 |
| A01217 | Medical Allowance | | | | 120,000 | 248,000 | 126,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 37,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 25,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 79,000 | 165,000 | 83,000 |
| 001 | Unattractive Area Allowance | | | | 79,000 | 165,000 | 83,000 |
| A0124L | Weather Allowance | | | | 62,000 | 902,000 | 62,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 273,000 | 420,000 | 287,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 989,000 | 1,500,000 | 1,038,000 |
| A01250 | Incentive Allowance | | | | 41,000 | 110,000 | 43,000 |
| 001 | Incentive Allowance | | | | 41,000 | 110,000 | 43,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,134,000 | 1,191,000 |
| A01260 | Ration Allowance | | | | 79,000 | 165,000 | 83,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4187** | **Police Station Kuza Banda (Investigation) Batagram** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 30,000 | 57,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,200,000** | **1,355,000** | **1,230,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **967,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 67,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 67,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **388,000** | **297,000** |
| A03901 | Stationery | | | 80,000 | 84,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 84,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 104,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 104,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 150,000 | 110,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **292,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **186,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 186,000 | 68,000 |
| 001 | Transport | | | 62,000 | 186,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **56,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4187** | **Police Station Kuza Banda (Investigation) Batagram** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kuza Banda (Investigation) Batagram** | | | | **8,077,000** | **13,579,000** | **9,645,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4188** | **Police Station Banna (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,309,000** | **9,532,000** | **8,291,000** |
| **A011** | **TOTAL PAY** | | **14** | **13** | **4,035,000** | **3,642,000** | **4,236,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **13** | **4,035,000** | **3,642,000** | **4,236,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 13 | 4,035,000 | 3,642,000 | 4,236,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 684,000 | | 718,000 |
| C088 | Constable | (BPS-07) | 8 | 7 | 1,585,000 | | 1,664,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,274,000** | **5,890,000** | **4,055,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,274,000** | **5,890,000** | **4,055,000** |
| A01202 | House Rent Allowance | | | | 171,000 | 335,000 | 180,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 276,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 21,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 372,000 | 198,000 |
| A01210 | Risk Allowance | | | | 529,000 | 1,038,000 | 555,000 |
| 001 | Risk Allowance | | | | 529,000 | 1,038,000 | 555,000 |
| A01217 | Medical Allowance | | | | 105,000 | 204,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 34,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 23,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 136,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 136,000 | 72,000 |
| A0124L | Weather Allowance | | | | | 709,000 | 710,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 190,000 | 338,000 | 200,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 691,000 | 1,207,000 | 726,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 106,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 106,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 911,000 | 957,000 |
| A01260 | Ration Allowance | | | | 69,000 | 136,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4188** | **Police Station Banna (Investigation) Batagram** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 44,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,240,000** | **1,452,000** | **1,274,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **1,050,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 150,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 150,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **310,000** | **402,000** | **341,000** |
| A03901 | Stationery | | | 80,000 | 84,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 84,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 103,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 103,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **246,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **186,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 186,000 | 68,000 |
| 001 | Transport | | | 62,000 | 186,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4188** | **Police Station Banna (Investigation) Batagram** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Banna (Investigation) Batagram** | | | | **7,661,000** | **11,230,000** | **9,689,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BM4189** | **Police Station Pazang (Investigation) Batagram** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,438,000** | **10,246,000** | **7,750,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,830,000** | **3,836,000** | **4,021,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,830,000** | **3,836,000** | **4,021,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,830,000 | 3,836,000 | 4,021,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 684,000 | | 718,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 1,585,000 | | 1,664,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,608,000** | **6,410,000** | **3,729,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,608,000** | **6,410,000** | **3,729,000** |
| A01202 | House Rent Allowance | | | | 184,000 | 379,000 | 193,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 312,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 23,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 436,000 | 230,000 |
| A01210 | Risk Allowance | | | | 569,000 | 1,174,000 | 597,000 |
| 001 | Risk Allowance | | | | 569,000 | 1,174,000 | 597,000 |
| A01217 | Medical Allowance | | | | 105,000 | 225,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 28,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 19,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | 76,000 | 144,000 | 80,000 |
| 001 | Unattractive Area Allowance | | | | 76,000 | 144,000 | 80,000 |
| A0124L | Weather Allowance | | | | 51,000 | 773,000 | 51,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 231,000 | 358,000 | 243,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 835,000 | 1,285,000 | 877,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 107,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 107,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 947,000 | 994,000 |
| A01260 | Ration Allowance | | | | 69,000 | 150,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4189** | **Police Station Pazang (Investigation) Batagram** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 50,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,160,000** | **1,380,000** | **1,186,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **1,000,000** | **944,000** |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **380,000** | **242,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 105,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 105,000 | 55,000 |
| A03953 | Investigation Cost | | | 50,000 | 125,000 | 55,000 |
| A03970 | Others | | | 40,000 | 70,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 70,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **75,000** | **311,000** | **84,000** |
| **A130** | **TOTAL TRANSPORT** | | | **25,000** | **187,000** | **28,000** |
| A13001 | Transport | | | 25,000 | 187,000 | 28,000 |
| 001 | Transport | | | 25,000 | 187,000 | 28,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **62,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 62,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 62,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BM4189** | **Police Station Pazang (Investigation) Batagram** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **62,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 62,000 | 28,000 |
| **Police Station Pazang (Investigation) Batagram** | | | | **7,673,000** | **11,937,000** | **9,020,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4411** | **Regional Command Law & Order Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,498,000** | **28,640,000** | **34,368,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,561,000** | **13,955,000** | **17,391,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,066,000** | **6,287,000** | **8,470,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,809,000 | 6,028,000 | 8,200,000 |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,238,000 | | 1,300,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,093,000 | | 1,148,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 4,253,000 | | 4,466,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,069,000 | | 1,122,000 |
| A01102 | Personal pay | | | | 226,000 | 250,000 | 237,000 |
| A01105 | Qualification Pay | | | | 31,000 | 9,000 | 33,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **8,495,000** | **7,668,000** | **8,921,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 8,495,000 | 7,668,000 | 8,921,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,451,000 | | 2,574,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,847,000 | | 2,989,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 913,000 | | 959,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 457,000 | | 480,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,370,000 | | 1,439,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 457,000 | | 480,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,937,000** | **14,685,000** | **16,977,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,837,000** | **14,684,000** | **16,877,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | | 19,000 |
| A01202 | House Rent Allowance | | | | 1,007,000 | 961,000 | 1,057,000 |
| A01203 | Conveyance Allowance | | | | 737,000 | 687,000 | 774,000 |
| A01207 | Washing Allowance | | | | 95,000 | 81,000 | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4411** | **Regional Command Law & Order Bannu** | | | | | |
| A01208 | Dress Allowance | | | 129,000 | 115,000 | 135,000 |
| A0120D | Integrated Allowance | | | 57,000 | 49,000 | 60,000 |
| A0120Q | Fixed Daily Allowance | | | 151,000 | 131,000 | 159,000 |
| A01217 | Medical Allowance | | | 552,000 | 509,000 | 580,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 183,000 | 154,000 | 192,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 6,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 125,000 | 105,000 | 131,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,437,000 | 1,248,000 | 1,509,000 |
| A0124H | Special Allowance-2021 | | | 658,000 | 647,000 | 691,000 |
| A0124L | Weather Allowance | | | 4,000 | | 4,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,254,000 | 1,094,000 | 1,317,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,460,000 | 1,289,000 | 1,533,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,961,000 | 4,372,000 | 5,209,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,211,000 | 3,372,000 |
| A01270 | Other | | | | 25,000 | 26,000 |
| 001 | Others | | | | 25,000 | 26,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **1,000** | **100,000** |
| A01274 | Medical Charges | | | 100,000 | 1,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 1,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **9,131,000** | **11,484,000** | **10,321,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **536,000** | **556,000** | **590,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 60,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 496,000 | 496,000 | 546,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,872,000** | **5,663,000** | **5,359,000** |
| A03301 | Gas | | | 372,000 | 1,163,000 | 409,000 |
| A03303 | Electricity | | | 4,500,000 | 4,500,000 | 4,950,000 |
| 001 | Electricity | | | 4,500,000 | 4,500,000 | 4,950,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4411** | **Regional Command Law & Order Bannu** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,850,000** | **3,400,000** | **3,311,000** |
| A03805 | Travelling Allowance | | | 350,000 | 474,000 | 385,000 |
| 001 | Travelling Allowance | | | 350,000 | 474,000 | 385,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,926,000 | 2,926,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,926,000 | 2,926,000 |
| **A039** | **TOTAL GENERAL** | | | **873,000** | **1,865,000** | **1,061,000** |
| A03901 | Stationery | | | 372,000 | 823,000 | 409,000 |
| 001 | Stationery | | | 372,000 | 823,000 | 409,000 |
| A03902 | Printing and Publication | | | 65,000 | 132,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 132,000 | 72,000 |
| A03905 | Newspapers Periodicals and Books | | | | 50,000 | 100,000 |
| A03907 | Advertising & Publicity | | | 36,000 | 60,000 | 40,000 |
| 001 | Advertising and Publicity | | | 36,000 | 60,000 | 40,000 |
| A03914 | Secret service expenditure | | | 200,000 | 300,000 | 220,000 |
| 001 | Secret Service Charges | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 200,000 | 500,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 500,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **500,000** | | **550,000** |
| **A041** | **TOTAL PENSION** | | | **500,000** | | **550,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 500,000 | | 550,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **500,000** | **250,000** | **550,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **500,000** | **250,000** | **550,000** |
| A05270 | To Others | | | 500,000 | 250,000 | 550,000 |
| 199 | Free Education Package | | | 500,000 | 250,000 | 550,000 |
| **A06** | **TOTAL TRANSFERS** | | | **150,000** | **288,000** | **165,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4411** | **Regional Command Law & Order Bannu** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | **150,000** | **288,000** | **165,000** |
| A06103 | Cash awards | | | 150,000 | 288,000 | 165,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **363,000** | **3,714,000** | **400,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **1,508,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 1,508,000 | 273,000 |
| 001 | Transport | | | 248,000 | 1,508,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **90,000** | **144,000** | **99,000** |
| A13101 | Machinery and Equipment | | | 90,000 | 144,000 | 99,000 |
| 001 | Machinery and Equipment | | | 90,000 | 144,000 | 99,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **62,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 62,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **2,000,000** | |
| A13303 | Other Buildings | | | | 2,000,000 | |
| 001 | Other Buildings. | | | | 2,000,000 | |
| **Regional Command Law & Order Bannu** | | | | **40,142,000** | **44,376,000** | **46,354,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4454** | **Supernumerary Posts of ASI District Bannu** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,778,000** | **19,539,000** | **22,906,000** |
| **A011** | **TOTAL PAY** | **24** | **24** | **8,516,000** | **8,146,000** | **8,942,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **24** | **8,516,000** | **8,146,000** | **8,942,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 24 | 8,516,000 | 8,146,000 | 8,942,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 24 | 24 | 8,516,000 | | 8,942,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,262,000** | **11,393,000** | **13,964,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,262,000** | **11,393,000** | **13,964,000** |
| A01202 | House Rent Allowance | | | 936,000 | 778,000 | 983,000 |
| A01203 | Conveyance Allowance | | | 964,000 | 800,000 | 1,012,000 |
| A01207 | Washing Allowance | | | 48,000 | 41,000 | 50,000 |
| A0120Q | Fixed Daily Allowance | | | 921,000 | 765,000 | 967,000 |
| A01210 | Risk Allowance | | | 2,899,000 | 2,408,000 | 3,044,000 |
| 001 | Risk Allowance | | | 2,899,000 | 2,408,000 | 3,044,000 |
| A01217 | Medical Allowance | | | 506,000 | 420,000 | 531,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 77,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 66,000 | 53,000 | 69,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 891,000 | 732,000 | 936,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,174,000 | 2,647,000 | 3,333,000 |
| A01250 | Incentive Allowance | | | 261,000 | 217,000 | 274,000 |
| 001 | Incentive Allowance | | | 261,000 | 217,000 | 274,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,037,000 | 2,139,000 |
| A01260 | Ration Allowance | | | 332,000 | 280,000 | 349,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 168,000 | 138,000 | 176,000 |
| **Supernumerary Posts of ASI District Bannu** | | | | **19,778,000** | **19,539,000** | **22,906,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4466** | **Police Station City (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **192,499,000** | **164,470,000** | **220,800,000** |
| **A011** | **TOTAL PAY** | | **213** | **213** | **103,760,000** | **71,985,000** | **108,968,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **979,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 979,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **212** | **212** | **102,823,000** | **71,006,000** | **107,984,000** |
| A01151 | Total Basic Pay Other Staff | | 212 | 212 | 102,823,000 | 70,988,000 | 107,965,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 12 | 12 | 7,280,000 | | 7,644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 8,540,000 | | 8,967,000 |
| C088 | Constable | (BPS-07) | 182 | 182 | 85,910,000 | | 90,206,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **88,739,000** | **92,485,000** | **111,832,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **88,739,000** | **92,485,000** | **111,832,000** |
| A01202 | House Rent Allowance | | | | 6,673,000 | 5,651,000 | 7,007,000 |
| A01203 | Conveyance Allowance | | | | 5,525,000 | 4,656,000 | 5,801,000 |
| A01207 | Washing Allowance | | | | 419,000 | 348,000 | 440,000 |
| A0120Q | Fixed Daily Allowance | | | | 7,602,000 | 6,347,000 | 7,982,000 |
| A01210 | Risk Allowance | | | | 20,821,000 | 17,447,000 | 21,862,000 |
| 001 | Risk Allowance | | | | 20,821,000 | 17,447,000 | 21,862,000 |
| A01217 | Medical Allowance | | | | 4,192,000 | 3,486,000 | 4,402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,031,000 | 900,000 | 1,083,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 796,000 | 683,000 | 836,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | | 29,000 |
| A0124H | Special Allowance-2021 | | | | | 45,000 | 47,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4466** | **Police Station City (Operations) Bannu** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 7,829,000 | 6,670,000 | 8,220,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 28,035,000 | 23,749,000 | 29,437,000 |
| A01250 | Incentive Allowance | | | 2,156,000 | 1,769,000 | 2,264,000 |
| 001 | Incentive Allowance | | | 2,156,000 | 1,769,000 | 2,264,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 17,698,000 | 18,583,000 |
| A01260 | Ration Allowance | | | 2,782,000 | 2,286,000 | 2,921,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 850,000 | 726,000 | 893,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,609,000** | **1,980,000** | **1,681,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **83,000** | **92,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **174,000** | **174,000** | **191,000** |
| A03301 | Gas | | | 50,000 | 50,000 | 55,000 |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,120,000** | **1,155,000** | **1,122,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **231,000** | **568,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4466** | **Police Station City (Operations) Bannu** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **303,000** | **484,000** | **334,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **369,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 369,000 | 273,000 |
| 001 | Transport | | | 248,000 | 369,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **65,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 65,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 65,000 | 33,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station City (Operations) Bannu** | | | | **194,411,000** | **166,934,000** | **222,815,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4467** | **Police Station Cantt (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **100,856,000** | **81,743,000** | **115,219,000** |
| **A011** | **TOTAL PAY** | | **111** | **111** | **55,291,000** | **35,928,000** | **58,056,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **110** | **110** | **54,354,000** | **35,928,000** | **57,072,000** |
| A01151 | Total Basic Pay Other Staff | | 110 | 110 | 54,354,000 | 35,928,000 | 57,072,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 9,705,000 | | 10,190,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 86 | 86 | 40,601,000 | | 42,631,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **45,565,000** | **45,815,000** | **57,163,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,565,000** | **45,815,000** | **57,163,000** |
| A01202 | House Rent Allowance | | | | 3,407,000 | 2,786,000 | 3,577,000 |
| A01203 | Conveyance Allowance | | | | 2,840,000 | 2,360,000 | 2,982,000 |
| A01207 | Washing Allowance | | | | 208,000 | 170,000 | 218,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,781,000 | 3,064,000 | 3,970,000 |
| A0120S | Elite force allowance | | | | | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | | 10,451,000 | 8,537,000 | 10,974,000 |
| 001 | Risk Allowance | | | | 10,451,000 | 8,537,000 | 10,974,000 |
| A01217 | Medical Allowance | | | | 2,098,000 | 1,701,000 | 2,203,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 542,000 | 435,000 | 569,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 369,000 | 295,000 | 387,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,128,000 | 3,322,000 | 4,334,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 14,782,000 | 11,856,000 | 15,521,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4467** | **Police Station Cantt (Operations) Bannu** | | | | | |
| A01250 | Incentive Allowance | | | 1,074,000 | 870,000 | 1,128,000 |
| 001 | Incentive Allowance | | | 1,074,000 | 870,000 | 1,128,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,875,000 | 9,319,000 |
| A01260 | Ration Allowance | | | 1,385,000 | 1,117,000 | 1,454,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 426,000 | 359,000 | 447,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,178,000** | **2,549,000** | **2,308,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **83,000** | **92,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,120,000** | **1,155,000** | **1,122,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4467** | **Police Station Cantt (Operations) Bannu** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **490,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **260,000** | **375,000** | **286,000** |
| A13001 | Transport | | | 260,000 | 375,000 | 286,000 |
| 001 | Transport | | | 260,000 | 375,000 | 286,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Cantt (Operations) Bannu** | | | | **103,344,000** | **84,782,000** | **117,869,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4468** | **Police Station Saddar (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,502,000 | 18,539,000 | 25,843,000 |
| **A011** | **TOTAL PAY** | | 23 | 23 | 12,289,000 | 8,367,000 | 12,904,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 22 | 22 | 11,352,000 | 7,607,000 | 11,920,000 |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,352,000 | 7,607,000 | 11,920,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| C088 | Constable | (BPS-07) | 14 | 14 | 6,619,000 | | 6,950,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,213,000 | 10,172,000 | 12,939,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,213,000 | 10,172,000 | 12,939,000 |
| A01202 | House Rent Allowance | | | | 751,000 | 599,000 | 789,000 |
| A01203 | Conveyance Allowance | | | | 675,000 | 540,000 | 709,000 |
| A01207 | Washing Allowance | | | | 42,000 | 30,000 | 44,000 |
| A01208 | Dress Allowance | | | | | 18,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 772,000 | 634,000 | 811,000 |
| A01210 | Risk Allowance | | | | 2,210,000 | 1,753,000 | 2,321,000 |
| 001 | Risk Allowance | | | | 2,210,000 | 1,753,000 | 2,321,000 |
| A01217 | Medical Allowance | | | | 446,000 | 338,000 | 468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 123,000 | 95,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 63,000 | 87,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 968,000 | 770,000 | 1,016,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4468** | **Police Station Saddar (Operations) Bannu** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,473,000 | 2,756,000 | 3,647,000 |
| A01250 | Incentive Allowance | | | 219,000 | 147,000 | 230,000 |
| 001 | Incentive Allowance | | | 219,000 | 147,000 | 230,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,091,000 | 2,196,000 |
| A01260 | Ration Allowance | | | 283,000 | 201,000 | 297,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 94,000 | 72,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,970,000** | **2,301,000** | **2,080,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **83,000** | **92,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,120,000** | **1,155,000** | **1,122,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **567,000** | **320,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 80,000 | 100,000 | 88,000 |
| 001 | Others | | | 80,000 | 100,000 | 88,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4468** | **Police Station Saddar (Operations) Bannu** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **490,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **260,000** | **375,000** | **286,000** |
| A13001 | Transport | | | 260,000 | 375,000 | 286,000 |
| 001 | Transport | | | 260,000 | 375,000 | 286,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Saddar (Operations) Bannu** | | | | **24,782,000** | **21,330,000** | **28,265,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4469** | **Police Station Basya Khel (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,162,000** | **32,288,000** | **46,892,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **22,114,000** | **13,832,000** | **23,220,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **22,114,000** | **13,832,000** | **23,220,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 22,114,000 | 13,832,000 | 23,220,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,048,000** | **18,456,000** | **23,672,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,048,000** | **18,456,000** | **23,672,000** |
| A01202 | House Rent Allowance | | | | 1,473,000 | 1,181,000 | 1,547,000 |
| A01203 | Conveyance Allowance | | | | 1,200,000 | 968,000 | 1,260,000 |
| A01207 | Washing Allowance | | | | 91,000 | 72,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,689,000 | 1,326,000 | 1,773,000 |
| A01210 | Risk Allowance | | | | 4,572,000 | 3,586,000 | 4,801,000 |
| 001 | Risk Allowance | | | | 4,572,000 | 3,586,000 | 4,801,000 |
| A01217 | Medical Allowance | | | | 913,000 | 728,000 | 959,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 209,000 | 156,000 | 219,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 141,000 | 106,000 | 148,000 |
| A0124H | Special Allowance-2021 | | | | | 32,000 | 34,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 17,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,627,000 | 1,267,000 | 1,708,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,880,000 | 4,590,000 | 6,174,000 |
| A01250 | Incentive Allowance | | | | 462,000 | 360,000 | 485,000 |
| 001 | Incentive Allowance | | | | 462,000 | 360,000 | 485,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,448,000 | 3,620,000 |
| A01260 | Ration Allowance | | | | 608,000 | 476,000 | 638,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4469** | **Police Station Basya Khel (Operations) Bannu** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 183,000 | 143,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,694,000** | **2,065,000** | **1,767,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **186,000** | **186,000** | **205,000** |
| A03303 | Electricity | | | 186,000 | 186,000 | 205,000 |
| 001 | Electricity | | | 186,000 | 186,000 | 205,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,220,000** | **1,255,000** | **1,222,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **490,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **260,000** | **375,000** | **286,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4469** | **Police Station Basya Khel (Operations) Bannu** | | | | | |
| A13001 | Transport | | | 260,000 | 375,000 | 286,000 |
| 001 | Transport | | | 260,000 | 375,000 | 286,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Basya Khel (Operations) Bannu** | | | | **43,166,000** | **34,843,000** | **49,001,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4470** | **Police Station Township (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,511,000** | **29,899,000** | **44,854,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **21,333,000** | **12,835,000** | **22,400,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **21,333,000** | **12,835,000** | **22,400,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 21,333,000 | 12,835,000 | 22,400,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,178,000** | **17,064,000** | **22,454,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,178,000** | **17,064,000** | **22,454,000** |
| A01202 | House Rent Allowance | | | | 1,442,000 | 1,087,000 | 1,514,000 |
| A01203 | Conveyance Allowance | | | | 1,146,000 | 883,000 | 1,203,000 |
| A01207 | Washing Allowance | | | | 86,000 | 66,000 | 90,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,564,000 | 1,199,000 | 1,642,000 |
| A01210 | Risk Allowance | | | | 4,356,000 | 3,271,000 | 4,574,000 |
| 001 | Risk Allowance | | | | 4,356,000 | 3,271,000 | 4,574,000 |
| A01217 | Medical Allowance | | | | 880,000 | 677,000 | 924,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 198,000 | 152,000 | 208,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 103,000 | 140,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,548,000 | 1,185,000 | 1,625,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,562,000 | 4,256,000 | 5,840,000 |
| A01250 | Incentive Allowance | | | | 444,000 | 341,000 | 466,000 |
| 001 | Incentive Allowance | | | | 444,000 | 341,000 | 466,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,208,000 | 3,368,000 |
| A01260 | Ration Allowance | | | | 573,000 | 439,000 | 602,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 172,000 | 132,000 | 181,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4470** | **Police Station Township (Operations) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,432,000** | **1,803,000** | **1,498,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,055,000** | **1,022,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **449,000** | **247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **334,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 334,000 | 191,000 |
| 001 | Transport | | | 174,000 | 334,000 | 191,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4470** | **Police Station Township (Operations) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Township (Operations) Bannu** | | | **41,167,000** | **32,151,000** | **46,599,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4471** | **Police Station Domel (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,377,000** | **42,615,000** | **61,980,000** |
| **A011** | **TOTAL PAY** | | **61** | **61** | **29,465,000** | **18,347,000** | **30,939,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **61** | **61** | **29,465,000** | **18,347,000** | **30,939,000** |
| A01151 | Total Basic Pay Other Staff | | 61 | 61 | 29,465,000 | 18,347,000 | 30,939,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 53 | 53 | 25,021,000 | | 26,272,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,912,000** | **24,268,000** | **31,041,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,912,000** | **24,268,000** | **31,041,000** |
| A01202 | House Rent Allowance | | | | 1,904,000 | 1,533,000 | 1,999,000 |
| A01203 | Conveyance Allowance | | | | 1,546,000 | 1,251,000 | 1,623,000 |
| A01207 | Washing Allowance | | | | 118,000 | 93,000 | 124,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,177,000 | 1,714,000 | 2,286,000 |
| A01210 | Risk Allowance | | | | 5,910,000 | 4,654,000 | 6,206,000 |
| 001 | Risk Allowance | | | | 5,910,000 | 4,654,000 | 6,206,000 |
| A01217 | Medical Allowance | | | | 1,180,000 | 945,000 | 1,239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 282,000 | 215,000 | 296,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 188,000 | 144,000 | 197,000 |
| A01239 | Special allowance | | | | | 2,000 | 2,000 |
| 001 | Special Allowance | | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,175,000 | 1,698,000 | 2,284,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,805,000 | 6,092,000 | 8,195,000 |
| A01250 | Incentive Allowance | | | | 598,000 | 470,000 | 628,000 |
| 001 | Incentive Allowance | | | | 598,000 | 470,000 | 628,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,585,000 | 4,814,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4471** | **Police Station Domel (Operations) Bannu** | | | | | |
| A01260 | Ration Allowance | | | 787,000 | 618,000 | 826,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 242,000 | 189,000 | 254,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,004,000** | **2,375,000** | **2,108,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,220,000** | **1,255,000** | **1,222,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **490,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **260,000** | **375,000** | **286,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4471** | **Police Station Domel (Operations) Bannu** | | | | | |
| A13001 | Transport | | | 260,000 | 375,000 | 286,000 |
| 001 | Transport | | | 260,000 | 375,000 | 286,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Domel (Operations) Bannu** | | | | **56,691,000** | **45,480,000** | **64,430,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4472** | **Police Station Ghori wala (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,731,000** | **33,715,000** | **43,474,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **21,249,000** | **14,702,000** | **22,311,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **21,249,000** | **14,702,000** | **22,311,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 21,249,000 | 14,702,000 | 22,311,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 16,048,000 | | 16,850,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,482,000** | **19,013,000** | **21,163,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,482,000** | **19,013,000** | **21,163,000** |
| A01202 | House Rent Allowance | | | | 1,245,000 | 1,163,000 | 1,307,000 |
| A01203 | Conveyance Allowance | | | | 1,030,000 | 977,000 | 1,082,000 |
| A01207 | Washing Allowance | | | | 77,000 | 73,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,422,000 | 1,318,000 | 1,493,000 |
| A01210 | Risk Allowance | | | | 3,864,000 | 3,607,000 | 4,057,000 |
| 001 | Risk Allowance | | | | 3,864,000 | 3,607,000 | 4,057,000 |
| A01217 | Medical Allowance | | | | 766,000 | 710,000 | 804,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 183,000 | 201,000 |
| A01225 | Instruction Allowance | | | | 42,000 | 3,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 123,000 | 135,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,450,000 | 1,353,000 | 1,523,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,210,000 | 4,849,000 | 5,471,000 |
| A01250 | Incentive Allowance | | | | 386,000 | 358,000 | 405,000 |
| 001 | Incentive Allowance | | | | 386,000 | 358,000 | 405,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,672,000 | 3,856,000 |
| A01260 | Ration Allowance | | | | 510,000 | 473,000 | 536,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 160,000 | 151,000 | 168,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4472** | **Police Station Ghori wala (Operations) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,558,000** | **1,929,000** | **1,617,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | **50,000** | **55,000** |
| A03303 | Electricity | | | 50,000 | 50,000 | 55,000 |
| 001 | Electricity | | | 50,000 | 50,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,220,000** | **1,255,000** | **1,222,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **484,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **369,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 369,000 | 273,000 |
| 001 | Transport | | | 248,000 | 369,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4472** | **Police Station Ghori wala (Operations) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Ghori wala (Operations) Bannu** | | | | **39,587,000** | **36,128,000** | **45,420,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4473** | **Police Station Bakka Khel (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **85,615,000** | **67,043,000** | **97,494,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **45,730,000** | **29,007,000** | **48,020,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **94** | **94** | **45,730,000** | **29,007,000** | **48,020,000** |
| A01151 | Total Basic Pay Other Staff | | 94 | 94 | 45,730,000 | 29,004,000 | 48,017,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 80 | 80 | 37,765,000 | | 39,653,000 |
| A01152 | Personal pay | | | | | 3,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,885,000** | **38,036,000** | **49,474,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **39,885,000** | **38,036,000** | **49,474,000** |
| A01202 | House Rent Allowance | | | | 3,037,000 | 2,383,000 | 3,189,000 |
| A01203 | Conveyance Allowance | | | | 2,472,000 | 1,891,000 | 2,596,000 |
| A01207 | Washing Allowance | | | | 186,000 | 146,000 | 195,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,383,000 | 2,709,000 | 3,552,000 |
| A01210 | Risk Allowance | | | | 9,426,000 | 7,393,000 | 9,897,000 |
| 001 | Risk Allowance | | | | 9,426,000 | 7,393,000 | 9,897,000 |
| A01217 | Medical Allowance | | | | 1,862,000 | 1,460,000 | 1,955,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 607,000 | 342,000 | 637,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 301,000 | 230,000 | 316,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,527,000 | 2,666,000 | 3,703,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 12,532,000 | 9,573,000 | 13,159,000 |
| A01250 | Incentive Allowance | | | | 928,000 | 736,000 | 974,000 |
| 001 | Incentive Allowance | | | | 928,000 | 736,000 | 974,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 7,234,000 | 7,596,000 |
| A01260 | Ration Allowance | | | | 1,239,000 | 973,000 | 1,301,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4473** | **Police Station Bakka Khel (Operations) Bannu** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 385,000 | 300,000 | 404,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,492,000** | **2,863,000** | **2,664,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **1,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,055,000** | **1,022,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **437,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **322,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 322,000 | 164,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4473** | **Police Station Bakka Khel (Operations) Bannu** | | | | | |
| 001 | Transport | | | 149,000 | 322,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Bakka Khel (Operations) Bannu** | | | | **88,306,000** | **70,343,000** | **100,378,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4474** | **Police Station Mandan (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,780,000** | **10,373,000** | **17,744,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,670,000** | **4,479,000** | **10,154,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,670,000** | **4,479,000** | **10,154,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,670,000 | 4,479,000 | 10,154,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| C088 | Constable | (BPS-07) | 13 | 13 | 6,138,000 | | 6,445,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,110,000** | **5,894,000** | **7,590,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,110,000** | **5,894,000** | **7,590,000** |
| A01202 | House Rent Allowance | | | | 473,000 | 367,000 | 497,000 |
| A01203 | Conveyance Allowance | | | | 394,000 | 307,000 | 414,000 |
| A01207 | Washing Allowance | | | | 29,000 | 23,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | | 549,000 | 428,000 | 576,000 |
| A01210 | Risk Allowance | | | | 1,445,000 | 1,137,000 | 1,517,000 |
| 001 | Risk Allowance | | | | 1,445,000 | 1,137,000 | 1,517,000 |
| A01217 | Medical Allowance | | | | 287,000 | 221,000 | 301,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 55,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 37,000 | 71,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 548,000 | 412,000 | 575,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,859,000 | 1,488,000 | 1,952,000 |
| A01250 | Incentive Allowance | | | | 141,000 | 105,000 | 148,000 |
| 001 | Incentive Allowance | | | | 141,000 | 105,000 | 148,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,120,000 | 1,176,000 |
| A01260 | Ration Allowance | | | | 191,000 | 147,000 | 201,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 59,000 | 47,000 | 62,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4474** | **Police Station Mandan (Operations) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,454,000** | **2,825,000** | **2,632,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **64,000** | **63,000** | **70,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **920,000** | **955,000** | **922,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **437,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **322,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 322,000 | 164,000 |
| 001 | Transport | | | 149,000 | 322,000 | 164,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4474** | **Police Station Mandan (Operations) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Mandan (Operations) Bannu** | | | **18,433,000** | **13,635,000** | **20,596,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4475** | **Police Station Mairian (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,577,000** | **13,946,000** | **19,058,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,538,000** | **5,999,000** | **10,015,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,538,000** | **5,999,000** | **10,015,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,538,000 | 5,999,000 | 10,015,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| C088 | Constable | (BPS-07) | 14 | 14 | 6,619,000 | | 6,950,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,039,000** | **7,947,000** | **9,043,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,039,000** | **7,947,000** | **9,043,000** |
| A01202 | House Rent Allowance | | | | 539,000 | 491,000 | 566,000 |
| A01203 | Conveyance Allowance | | | | 453,000 | 414,000 | 476,000 |
| A01207 | Washing Allowance | | | | 33,000 | 30,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 613,000 | 564,000 | 644,000 |
| A01210 | Risk Allowance | | | | 1,674,000 | 1,522,000 | 1,758,000 |
| 001 | Risk Allowance | | | | 1,674,000 | 1,522,000 | 1,758,000 |
| A01217 | Medical Allowance | | | | 326,000 | 296,000 | 342,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 71,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 48,000 | 58,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 72,000 | 76,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 614,000 | 552,000 | 645,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,204,000 | 1,982,000 | 2,314,000 |
| A01250 | Incentive Allowance | | | | 161,000 | 144,000 | 169,000 |
| 001 | Incentive Allowance | | | | 161,000 | 144,000 | 169,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,500,000 | 1,575,000 |
| A01260 | Ration Allowance | | | | 217,000 | 197,000 | 228,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 69,000 | 64,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4475** | **Police Station Mairian (Operations) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,729,000** | **2,100,000** | **1,833,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **945,000** | **980,000** | **947,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 925,000 | 925,000 | 925,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 925,000 | 925,000 | 925,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **437,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **322,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 322,000 | 164,000 |
| 001 | Transport | | | 149,000 | 322,000 | 164,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4475** | **Police Station Mairian (Operations) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 65,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Mairian (Operations) Bannu** | | | | **18,505,000** | **16,483,000** | **21,111,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4476** | **Police Station Johar (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 25,376,000 | 20,514,000 | 29,062,000 |
| **A011** | **TOTAL PAY** | | 28 | 28 | 13,490,000 | 8,891,000 | 14,184,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 28 | 28 | 13,490,000 | 8,891,000 | 14,184,000 |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 13,490,000 | 8,872,000 | 14,164,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 24 | 24 | 11,328,000 | | 11,894,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 11,886,000 | 11,623,000 | 14,878,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 11,886,000 | 11,623,000 | 14,878,000 |
| A01202 | House Rent Allowance | | | | 911,000 | 711,000 | 957,000 |
| A01203 | Conveyance Allowance | | | | 736,000 | 576,000 | 773,000 |
| A01207 | Washing Allowance | | | | 56,000 | 44,000 | 59,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,052,000 | 816,000 | 1,105,000 |
| A01210 | Risk Allowance | | | | 2,826,000 | 2,197,000 | 2,967,000 |
| 001 | Risk Allowance | | | | 2,826,000 | 2,197,000 | 2,967,000 |
| A01217 | Medical Allowance | | | | 561,000 | 444,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 102,000 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 87,000 | 69,000 | 91,000 |
| A01239 | Special allowance | | | | | 2,000 | 2,000 |
| 001 | Special Allowance | | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | | | 25,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 33,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,037,000 | 824,000 | 1,089,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,722,000 | 2,966,000 | 3,908,000 |
| A01250 | Incentive Allowance | | | | 279,000 | 215,000 | 293,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4476** | **Police Station Johar (Operations) Bannu** | | | | | |
| 001 | Incentive Allowance | | | 279,000 | 215,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,223,000 | 2,334,000 |
| A01260 | Ration Allowance | | | 374,000 | 289,000 | 393,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 116,000 | 87,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,411,000** | **2,782,000** | **2,583,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **58,000** | **57,000** | **64,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,178,000** | **1,178,000** | **1,296,000** |
| A03303 | Electricity | | | 1,178,000 | 1,178,000 | 1,296,000 |
| 001 | Electricity | | | 1,178,000 | 1,178,000 | 1,296,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **945,000** | **980,000** | **947,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 925,000 | 925,000 | 925,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 925,000 | 925,000 | 925,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **437,000** | **220,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4476** | **Police Station Johar (Operations) Bannu** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **322,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 322,000 | 164,000 |
| 001 | Transport | | | 149,000 | 322,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Johar (Operations) Bannu** | | | | **27,986,000** | **23,733,000** | **31,865,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4477** | **Police Station Kaki (Operations) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 24,900,000 | 20,646,000 | 28,484,000 |
| **A011** | **TOTAL PAY** | | 28 | 28 | 13,490,000 | 8,914,000 | 14,164,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 28 | 28 | 13,490,000 | 8,914,000 | 14,164,000 |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 13,490,000 | 8,914,000 | 14,164,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 24 | 24 | 11,328,000 | | 11,894,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 11,410,000 | 11,732,000 | 14,320,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 11,410,000 | 11,732,000 | 14,320,000 |
| A01202 | House Rent Allowance | | | | 894,000 | 746,000 | 939,000 |
| A01203 | Conveyance Allowance | | | | 733,000 | 598,000 | 770,000 |
| A01207 | Washing Allowance | | | | 53,000 | 44,000 | 56,000 |
| A0120Q | Fixed Daily Allowance | | | | 986,000 | 826,000 | 1,035,000 |
| A01210 | Risk Allowance | | | | 2,655,000 | 2,211,000 | 2,788,000 |
| 001 | Risk Allowance | | | | 2,655,000 | 2,211,000 | 2,788,000 |
| A01217 | Medical Allowance | | | | 552,000 | 458,000 | 580,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 123,000 | 103,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 69,000 | 87,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 986,000 | 823,000 | 1,035,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,541,000 | 2,958,000 | 3,718,000 |
| A01250 | Incentive Allowance | | | | 268,000 | 218,000 | 281,000 |
| 001 | Incentive Allowance | | | | 268,000 | 218,000 | 281,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,229,000 | 2,340,000 |
| A01260 | Ration Allowance | | | | 354,000 | 293,000 | 372,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 108,000 | 91,000 | 113,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4477** | **Police Station Kaki (Operations) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,532,000** | **1,903,000** | **1,616,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **52,000** | **51,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 50,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **310,000** | **310,000** | **341,000** |
| A03303 | Electricity | | | 310,000 | 310,000 | 341,000 |
| 001 | Electricity | | | 310,000 | 310,000 | 341,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **975,000** | **942,000** |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 920,000 | 920,000 | 920,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 920,000 | 920,000 | 920,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **567,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **437,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **322,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 322,000 | 164,000 |
| 001 | Transport | | | 149,000 | 322,000 | 164,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4477** | **Police Station Kaki (Operations) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kaki (Operations) Bannu** | | | | **26,631,000** | **22,986,000** | **30,320,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4478** | **Police Station Jani Khel (Operations) Bannu** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 312,000 | 56,000 | 328,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 312,000 | 56,000 | 328,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 312,000 | 56,000 | 328,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 312,000 | 56,000 | 328,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,526,000 | 1,897,000 | 1,591,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 52,000 | 51,000 | 57,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 1,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 50,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | 124,000 | 124,000 | 136,000 |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,120,000 | 1,155,000 | 1,122,000 |
| A03805 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 55,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | 230,000 | 567,000 | 276,000 |
| A03901 | Stationery | | | 100,000 | 210,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 210,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 232,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 232,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4478** | **Police Station Jani Khel (Operations) Bannu** | | | | | |
| A03970 | Others | | | 40,000 | 100,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 100,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **484,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **369,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 369,000 | 273,000 |
| 001 | Transport | | | 248,000 | 369,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Jani Khel (Operations) Bannu** | | | | **2,136,000** | **2,437,000** | **2,248,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4479** | **Regional Police Station CTD (Operation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **267,839,000** | **241,628,000** | **390,685,000** |
| **A011** | **TOTAL PAY** | | **171** | **171** | **97,105,000** | **74,338,000** | **191,966,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,195,000** | **6,253,000** | **101,755,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,195,000 | 6,253,000 | 11,755,000 |
| I012 | Inspector | (BPS-16) | 12 | 12 | 11,195,000 | | 11,755,000 |
| A01106 | Total Pay of contract officer | | | | | | 90,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **159** | **159** | **85,910,000** | **68,085,000** | **90,211,000** |
| A01151 | Total Basic Pay Other Staff | | 159 | 159 | 85,910,000 | 68,080,000 | 90,206,000 |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 18,535,000 | | 19,462,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 17 | 17 | 10,318,000 | | 10,834,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 13,874,000 | | 14,568,000 |
| C088 | Constable | (BPS-07) | 91 | 91 | 42,955,000 | | 45,103,000 |
| A01152 | Personal pay | | | | | 5,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **170,734,000** | **167,290,000** | **198,719,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **170,734,000** | **167,290,000** | **198,719,000** |
| A01202 | House Rent Allowance | | | | 6,391,000 | 5,711,000 | 6,711,000 |
| A01203 | Conveyance Allowance | | | | 5,361,000 | 4,773,000 | 5,629,000 |
| A01207 | Washing Allowance | | | | 354,000 | 307,000 | 372,000 |
| A01208 | Dress Allowance | | | | 68,000 | 107,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 7,336,000 | 6,704,000 | 7,703,000 |
| A01210 | Risk Allowance | | | | 19,658,000 | 17,739,000 | 20,641,000 |
| 001 | Risk Allowance | | | | 19,658,000 | 17,739,000 | 20,641,000 |
| A01217 | Medical Allowance | | | | 3,671,000 | 3,298,000 | 3,855,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,054,000 | 852,000 | 1,107,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4479** | **Regional Police Station CTD (Operation) Bannu** | | | | | |
| A0121W | Counter Terrorism Allowance | | | 84,229,000 | 73,244,000 | 88,440,000 |
| A01225 | Instruction Allowance | | | 3,000 | | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 702,000 | 583,000 | 737,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 52,000 | 62,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 8,047,000 | 6,764,000 | 8,449,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 28,920,000 | 24,291,000 | 30,366,000 |
| A01250 | Incentive Allowance | | | 1,634,000 | 1,462,000 | 1,716,000 |
| 001 | Incentive Allowance | | | 1,634,000 | 1,462,000 | 1,716,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 18,517,000 | 19,443,000 |
| A01260 | Ration Allowance | | | 2,375,000 | 2,086,000 | 2,494,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 831,000 | 744,000 | 873,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **28,050,000** | **33,203,000** | **32,656,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **578,000** | **578,000** | **636,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 558,000 | 558,000 | 614,000 |
| **A033** | **TOTAL UTILITIES** | | | **992,000** | **1,083,000** | **1,091,000** |
| A03303 | Electricity | | | 992,000 | 1,083,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 1,083,000 | 1,091,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **420,000** | **450,000** | **462,000** |
| A03402 | Rent for Office Building | | | 420,000 | 450,000 | 462,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **24,900,000** | **29,101,000** | **29,191,000** |
| A03805 | Travelling Allowance | | | 900,000 | 900,000 | 990,000 |
| 001 | Travelling Allowance | | | 900,000 | 900,000 | 990,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4479** | **Regional Police Station CTD (Operation) Bannu** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 24,000,000 | 28,201,000 | 28,201,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 24,000,000 | 28,201,000 | 28,201,000 |
| **A039** | **TOTAL GENERAL** | | | **1,160,000** | **1,991,000** | **1,276,000** |
| A03901 | Stationery | | | 260,000 | 961,000 | 286,000 |
| 001 | Stationery | | | 260,000 | 961,000 | 286,000 |
| A03907 | Advertising & Publicity | | | 20,000 | 50,000 | 22,000 |
| 001 | Advertising and Publicity | | | 20,000 | 50,000 | 22,000 |
| A03953 | Investigation Cost | | | 800,000 | 900,000 | 880,000 |
| A03970 | Others | | | 80,000 | 80,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 80,000 | 88,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000** | **3,600,000** | **101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000** | **3,600,000** | **101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 3,600,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 3,600,000 | 1,000 |
| A05270 | To Others | | | 1,000 | | 100,000 |
| 001 | To Others | | | 1,000 | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,340,000** | **3,607,000** | **1,474,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,240,000** | **3,457,000** | **1,364,000** |
| A13001 | Transport | | | 1,240,000 | 3,457,000 | 1,364,000 |
| 001 | Transport | | | 1,240,000 | 3,457,000 | 1,364,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **150,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BU4479 Regional Police Station CTD (Operation) Bannu** | | | | | |
| **Regional Police Station CTD (Operation) Bannu** | | | **297,231,000** | **282,038,000** | **424,916,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4480** | **Police Station City (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,643,000** | **9,079,000** | **12,224,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,838,000** | **3,993,000** | **6,130,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,838,000** | **3,993,000** | **6,130,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,838,000 | 3,993,000 | 6,130,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,805,000** | **5,086,000** | **6,094,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,805,000** | **5,086,000** | **6,094,000** |
| A01202 | House Rent Allowance | | | | 354,000 | 307,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 294,000 | 255,000 | 309,000 |
| A01207 | Washing Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 408,000 | 354,000 | 428,000 |
| A01210 | Risk Allowance | | | | 1,099,000 | 952,000 | 1,154,000 |
| 001 | Risk Allowance | | | | 1,099,000 | 952,000 | 1,154,000 |
| A01217 | Medical Allowance | | | | 208,000 | 180,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 50,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 33,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 446,000 | 370,000 | 468,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,593,000 | 1,323,000 | 1,673,000 |
| A01250 | Incentive Allowance | | | | 97,000 | 84,000 | 102,000 |
| 001 | Incentive Allowance | | | | 97,000 | 84,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 999,000 | 1,049,000 |
| A01260 | Ration Allowance | | | | 139,000 | 120,000 | 146,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 47,000 | 41,000 | 49,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4480** | **Police Station City (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,213,000** | **1,172,000** | **1,254,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **391,000** | **350,000** | **430,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 30,000 | 10,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 10,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **170,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **140,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 140,000 | 109,000 |
| 001 | Transport | | | 99,000 | 140,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4480** | **Police Station City (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station City (Investigation) Bannu** | | | | **12,005,000** | **10,421,000** | **13,643,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4481** | **Police Station Cantt (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,365,000** | **10,499,000** | **12,146,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,489,000** | **4,743,000** | **5,782,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,489,000** | **4,743,000** | **5,782,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,489,000 | 4,725,000 | 5,763,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,876,000** | **5,756,000** | **6,364,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,876,000** | **5,756,000** | **6,364,000** |
| A01202 | House Rent Allowance | | | | 350,000 | 325,000 | 368,000 |
| A01203 | Conveyance Allowance | | | | 294,000 | 277,000 | 309,000 |
| A01207 | Washing Allowance | | | | 21,000 | 20,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 378,000 | 350,000 | 397,000 |
| A01210 | Risk Allowance | | | | 1,084,000 | 1,008,000 | 1,138,000 |
| 001 | Risk Allowance | | | | 1,084,000 | 1,008,000 | 1,138,000 |
| A01217 | Medical Allowance | | | | 208,000 | 192,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 61,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 42,000 | 41,000 | 44,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 468,000 | 444,000 | 491,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,674,000 | 1,587,000 | 1,758,000 |
| A01250 | Incentive Allowance | | | | 108,000 | 93,000 | 113,000 |
| 001 | Incentive Allowance | | | | 108,000 | 93,000 | 113,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,186,000 | 1,245,000 |
| A01260 | Ration Allowance | | | | 139,000 | 128,000 | 146,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 47,000 | 44,000 | 49,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4481** | **Police Station Cantt (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,218,000 | 1,172,000 | 1,260,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 820,000 | 820,000 | 822,000 |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 396,000 | 350,000 | 436,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 131,000 | 161,000 | 145,000 |
| **A130** | **TOTAL TRANSPORT** | | | 81,000 | 131,000 | 89,000 |
| A13001 | Transport | | | 81,000 | 131,000 | 89,000 |
| 001 | Transport | | | 81,000 | 131,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 20,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4481** | **Police Station Cantt (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Cantt (Investigation) Bannu** | | | | **11,714,000** | **11,832,000** | **13,551,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4482** | **Police Station Saddar (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,347,000** | **8,819,000** | **11,886,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **6,138,000** | **3,887,000** | **6,445,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,138,000** | **3,887,000** | **6,445,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,138,000 | 3,887,000 | 6,445,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,209,000** | **4,932,000** | **5,441,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,209,000** | **4,932,000** | **5,441,000** |
| A01202 | House Rent Allowance | | | | 314,000 | 298,000 | 330,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 249,000 | 267,000 |
| A01207 | Washing Allowance | | | | 19,000 | 18,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 371,000 | 346,000 | 390,000 |
| A01210 | Risk Allowance | | | | 971,000 | 916,000 | 1,020,000 |
| 001 | Risk Allowance | | | | 971,000 | 916,000 | 1,020,000 |
| A01217 | Medical Allowance | | | | 187,000 | 176,000 | 196,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 47,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 34,000 | 32,000 | 36,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 383,000 | 356,000 | 402,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,374,000 | 1,276,000 | 1,443,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 90,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 90,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 971,000 | 1,020,000 |
| A01260 | Ration Allowance | | | | 124,000 | 117,000 | 130,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 41,000 | 40,000 | 43,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4482** | **Police Station Saddar (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **170,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **140,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 140,000 | 109,000 |
| 001 | Transport | | | 99,000 | 140,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4482** | **Police Station Saddar (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| | **Police Station Saddar (Investigation) Bannu** | | | **11,714,000** | **10,161,000** | **13,311,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4483** | **Police Station Basya Khel (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,683,000** | **7,344,000** | **8,956,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,565,000** | **3,254,000** | **4,793,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,565,000** | **3,254,000** | **4,793,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,565,000 | 3,254,000 | 4,793,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,118,000** | **4,090,000** | **4,163,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,118,000** | **4,090,000** | **4,163,000** |
| A01202 | House Rent Allowance | | | | 245,000 | 244,000 | 257,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 199,000 | 210,000 |
| A01207 | Washing Allowance | | | | 14,000 | 14,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 265,000 | 276,000 | 278,000 |
| A01210 | Risk Allowance | | | | 759,000 | 755,000 | 797,000 |
| 001 | Risk Allowance | | | | 759,000 | 755,000 | 797,000 |
| A01217 | Medical Allowance | | | | 145,000 | 138,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 40,000 | 34,000 |
| A01225 | Instruction Allowance | | | | | 33,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 27,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 270,000 | 298,000 | 284,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 963,000 | 1,066,000 | 1,011,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 63,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 63,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 812,000 | 853,000 |
| A01260 | Ration Allowance | | | | 97,000 | 92,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 32,000 | 33,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4483** | **Police Station Basya Khel (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **212,000** | **247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **182,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 182,000 | 191,000 |
| 001 | Transport | | | 174,000 | 182,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4483** | **Police Station Basya Khel (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Basya Khel (Investigation) Bannu** | | | | **9,125,000** | **8,728,000** | **10,463,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4484** | **Police Station Township (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,276,000** | **8,086,000** | **9,618,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,720,000** | **3,544,000** | **4,955,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,720,000** | **3,544,000** | **4,955,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,720,000 | 3,544,000 | 4,955,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,556,000** | **4,542,000** | **4,663,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,556,000** | **4,542,000** | **4,663,000** |
| A01202 | House Rent Allowance | | | | 255,000 | 284,000 | 268,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 239,000 | 224,000 |
| A01207 | Washing Allowance | | | | 14,000 | 17,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 321,000 | 310,000 |
| A01210 | Risk Allowance | | | | 791,000 | 879,000 | 831,000 |
| 001 | Risk Allowance | | | | 791,000 | 879,000 | 831,000 |
| A01217 | Medical Allowance | | | | 145,000 | 162,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 41,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 27,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 342,000 | 321,000 | 359,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,227,000 | 1,153,000 | 1,288,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 69,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 69,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 884,000 | 928,000 |
| A01260 | Ration Allowance | | | | 97,000 | 108,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 35,000 | 37,000 | 37,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4484** | **Police Station Township (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **131,000** | **161,000** | **145,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **131,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 131,000 | 89,000 |
| 001 | Transport | | | 81,000 | 131,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4484** | **Police Station Township (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Township (Investigation) Bannu** | | | | **9,625,000** | **9,419,000** | **11,023,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4485** | **Police Station Domel (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,006,000** | **8,116,000** | **10,405,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,201,000** | **3,616,000** | **5,460,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,201,000** | **3,616,000** | **5,460,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,201,000 | 3,616,000 | 5,460,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,805,000** | **4,500,000** | **4,945,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,805,000** | **4,500,000** | **4,945,000** |
| A01202 | House Rent Allowance | | | | 284,000 | 270,000 | 298,000 |
| A01203 | Conveyance Allowance | | | | 227,000 | 241,000 | 238,000 |
| A01207 | Washing Allowance | | | | 17,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 333,000 | 308,000 | 350,000 |
| A01210 | Risk Allowance | | | | 879,000 | 820,000 | 923,000 |
| 001 | Risk Allowance | | | | 879,000 | 820,000 | 923,000 |
| A01217 | Medical Allowance | | | | 166,000 | 155,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 45,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 30,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 348,000 | 326,000 | 365,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,252,000 | 1,165,000 | 1,315,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 86,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 86,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 904,000 | 949,000 |
| A01260 | Ration Allowance | | | | 111,000 | 103,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 34,000 | 31,000 | 36,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4485** | **Police Station Domel (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **131,000** | **161,000** | **145,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **131,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 131,000 | 89,000 |
| 001 | Transport | | | 81,000 | 131,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4485** | **Police Station Domel (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Domel (Investigation) Bannu** | | | | **10,355,000** | **9,449,000** | **11,810,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4486** | **Police Station Ghori wala (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 9,560,000 | 8,798,000 | 11,050,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 5,670,000 | 3,875,000 | 5,954,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 5,670,000 | 3,875,000 | 5,954,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,670,000 | 3,875,000 | 5,954,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,890,000 | 4,923,000 | 5,096,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,890,000 | 4,923,000 | 5,096,000 |
| A01202 | House Rent Allowance | | | | 281,000 | 300,000 | 295,000 |
| A01203 | Conveyance Allowance | | | | 227,000 | 263,000 | 238,000 |
| A01207 | Washing Allowance | | | | 17,000 | 25,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 333,000 | 328,000 | 350,000 |
| A01210 | Risk Allowance | | | | 869,000 | 925,000 | 912,000 |
| 001 | Risk Allowance | | | | 869,000 | 925,000 | 912,000 |
| A01217 | Medical Allowance | | | | 166,000 | 182,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 47,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 32,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 370,000 | 352,000 | 389,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,322,000 | 1,260,000 | 1,388,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 87,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 87,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 962,000 | 1,010,000 |
| A01260 | Ration Allowance | | | | 111,000 | 118,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 36,000 | 42,000 | 38,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4486** | **Police Station Ghori wala (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **170,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **140,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 140,000 | 109,000 |
| 001 | Transport | | | 99,000 | 140,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4486** | **Police Station Ghori wala (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Ghori wala (Investigation) Bannu** | | | | **10,927,000** | **10,140,000** | **12,475,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4487** | **Police Station Bakka Khel (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,776,000** | **9,173,000** | **9,226,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,720,000** | **4,107,000** | **4,955,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,720,000** | **4,107,000** | **4,955,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,720,000 | 4,107,000 | 4,955,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,056,000** | **5,066,000** | **4,271,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,056,000** | **5,066,000** | **4,271,000** |
| A01202 | House Rent Allowance | | | | 229,000 | 306,000 | 240,000 |
| A01203 | Conveyance Allowance | | | | 185,000 | 284,000 | 194,000 |
| A01207 | Washing Allowance | | | | 13,000 | 23,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 273,000 | 335,000 | 287,000 |
| A01210 | Risk Allowance | | | | 711,000 | 950,000 | 747,000 |
| 001 | Risk Allowance | | | | 711,000 | 950,000 | 747,000 |
| A01217 | Medical Allowance | | | | 133,000 | 170,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 50,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 34,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 281,000 | 365,000 | 295,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,000,000 | 1,305,000 | 1,050,000 |
| A01250 | Incentive Allowance | | | | 58,000 | 79,000 | 61,000 |
| 001 | Incentive Allowance | | | | 58,000 | 79,000 | 61,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,011,000 | 1,062,000 |
| A01260 | Ration Allowance | | | | 89,000 | 113,000 | 93,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 22,000 | 41,000 | 23,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4487** | **Police Station Bakka Khel (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **131,000** | **161,000** | **145,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **131,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 131,000 | 89,000 |
| 001 | Transport | | | 81,000 | 131,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4487** | **Police Station Bakka Khel (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Bakka Khel (Investigation) Bannu** | | | | **9,125,000** | **10,506,000** | **10,631,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4488** | **Police Station Mandan (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,909,000** | **14,017,000** | **14,140,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,739,000** | **6,283,000** | **7,076,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,739,000** | **6,283,000** | **7,076,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,739,000 | 6,283,000 | 7,076,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,170,000** | **7,734,000** | **7,064,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,170,000** | **7,734,000** | **7,064,000** |
| A01202 | House Rent Allowance | | | | 391,000 | 458,000 | 411,000 |
| A01203 | Conveyance Allowance | | | | 320,000 | 424,000 | 336,000 |
| A01207 | Washing Allowance | | | | 23,000 | 32,000 | 24,000 |
| A0120Q | Fixed Daily Allowance | | | | 447,000 | 496,000 | 469,000 |
| A01210 | Risk Allowance | | | | 1,210,000 | 1,422,000 | 1,271,000 |
| 001 | Risk Allowance | | | | 1,210,000 | 1,422,000 | 1,271,000 |
| A01217 | Medical Allowance | | | | 229,000 | 258,000 | 240,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 77,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 52,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 468,000 | 567,000 | 491,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,674,000 | 2,029,000 | 1,758,000 |
| A01250 | Incentive Allowance | | | | 108,000 | 124,000 | 113,000 |
| 001 | Incentive Allowance | | | | 108,000 | 124,000 | 113,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,557,000 | 1,635,000 |
| A01260 | Ration Allowance | | | | 153,000 | 172,000 | 161,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 52,000 | 66,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4488** | **Police Station Mandan (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,217,000** | **1,172,000** | **1,259,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **395,000** | **350,000** | **435,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 30,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 30,000 | 55,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **194,000** | **194,000** | **214,000** |
| **A130** | **TOTAL TRANSPORT** | | | **144,000** | **164,000** | **158,000** |
| A13001 | Transport | | | 144,000 | 164,000 | 158,000 |
| 001 | Transport | | | 144,000 | 164,000 | 158,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4488** | **Police Station Mandan (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Mandan (Investigation) Bannu** | | | | **13,320,000** | **15,383,000** | **15,613,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4489** | **Police Station Mairian (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,802,000 | 7,238,000 | 7,995,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,963,000 | 3,269,000 | 4,170,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,963,000 | 3,269,000 | 4,170,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,963,000 | 3,260,000 | 4,161,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | | 9,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,839,000 | 3,969,000 | 3,825,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,839,000 | 3,969,000 | 3,825,000 |
| A01202 | House Rent Allowance | | | | 213,000 | 233,000 | 224,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 214,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 17,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 264,000 | 270,000 |
| A01210 | Risk Allowance | | | | 664,000 | 724,000 | 697,000 |
| 001 | Risk Allowance | | | | 664,000 | 724,000 | 697,000 |
| A01217 | Medical Allowance | | | | 124,000 | 131,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 40,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 27,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 255,000 | 292,000 | 268,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 919,000 | 1,048,000 | 965,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 56,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 56,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 803,000 | 843,000 |
| A01260 | Ration Allowance | | | | 84,000 | 87,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 33,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4489** | **Police Station Mairian (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **184,000** | **189,000** | **203,000** |
| **A130** | **TOTAL TRANSPORT** | | | **134,000** | **159,000** | **147,000** |
| A13001 | Transport | | | 134,000 | 159,000 | 147,000 |
| 001 | Transport | | | 134,000 | 159,000 | 147,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4489** | **Police Station Mairian (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Mairian (Investigation) Bannu** | | | | **8,204,000** | **8,599,000** | **9,458,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4490** | **Police Station Johar (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,614,000** | **7,158,000** | **7,772,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,444,000** | **3,183,000** | **4,666,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,444,000** | **3,183,000** | **4,666,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,444,000 | 3,183,000 | 4,666,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,170,000** | **3,975,000** | **3,106,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,170,000** | **3,975,000** | **3,106,000** |
| A01202 | House Rent Allowance | | | | 165,000 | 238,000 | 173,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 219,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 17,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 270,000 | 198,000 |
| A01210 | Risk Allowance | | | | 513,000 | 740,000 | 539,000 |
| 001 | Risk Allowance | | | | 513,000 | 740,000 | 539,000 |
| A01217 | Medical Allowance | | | | 105,000 | 137,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 39,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 27,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 189,000 | 287,000 | 198,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 678,000 | 1,023,000 | 712,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 64,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 64,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 789,000 | 828,000 |
| A01260 | Ration Allowance | | | | 69,000 | 91,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 34,000 | 22,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4490** | **Police Station Johar (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,218,000** | **1,172,000** | **1,260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **203,000** | **200,000** | **224,000** |
| **A130** | **TOTAL TRANSPORT** | | | **153,000** | **170,000** | **168,000** |
| A13001 | Transport | | | 153,000 | 170,000 | 168,000 |
| 001 | Transport | | | 153,000 | 170,000 | 168,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4490** | **Police Station Johar (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Johar (Investigation) Bannu** | | | | **8,035,000** | **8,530,000** | **9,256,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4491** | **Police Station Kaki (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,976,000** | **9,403,000** | **9,474,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,672,000** | **4,223,000** | **4,905,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,672,000** | **4,223,000** | **4,905,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,672,000 | 4,223,000 | 4,905,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,304,000** | **5,180,000** | **4,569,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,304,000** | **5,180,000** | **4,569,000** |
| A01202 | House Rent Allowance | | | | 248,000 | 300,000 | 260,000 |
| A01203 | Conveyance Allowance | | | | 207,000 | 275,000 | 217,000 |
| A01207 | Washing Allowance | | | | 15,000 | 38,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 276,000 | 335,000 | 290,000 |
| A01210 | Risk Allowance | | | | 768,000 | 929,000 | 806,000 |
| 001 | Risk Allowance | | | | 768,000 | 929,000 | 806,000 |
| A01217 | Medical Allowance | | | | 149,000 | 170,000 | 156,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 49,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 33,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 299,000 | 386,000 | 314,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,076,000 | 1,382,000 | 1,130,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 79,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 79,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,048,000 | 1,100,000 |
| A01260 | Ration Allowance | | | | 99,000 | 113,000 | 104,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 33,000 | 43,000 | 35,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4491** | **Police Station Kaki (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,218,000 | 1,172,000 | 1,260,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 820,000 | 820,000 | 822,000 |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 396,000 | 350,000 | 436,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 131,000 | 161,000 | 145,000 |
| **A130** | **TOTAL TRANSPORT** | | | 81,000 | 131,000 | 89,000 |
| A13001 | Transport | | | 81,000 | 131,000 | 89,000 |
| 001 | Transport | | | 81,000 | 131,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 20,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4491** | **Police Station Kaki (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Kaki (Investigation) Bannu** | | | | **9,325,000** | **10,736,000** | **10,879,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4492** | **Police Station Jani Khel (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,286,000 | 1,771,000 | 1,555,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 768,000 | 802,000 | 806,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 768,000 | 802,000 | 806,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 768,000 | 802,000 | 806,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 518,000 | 969,000 | 749,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 518,000 | 969,000 | 749,000 |
| A01202 | House Rent Allowance | | | | 35,000 | 60,000 | 37,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 58,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 58,000 | 39,000 |
| A01210 | Risk Allowance | | | | 111,000 | 184,000 | 117,000 |
| 001 | Risk Allowance | | | | 111,000 | 184,000 | 117,000 |
| A01217 | Medical Allowance | | | | 21,000 | 32,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 10,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 7,000 | 6,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 53,000 | 69,000 | 56,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 190,000 | 245,000 | 200,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 17,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 17,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 194,000 | 204,000 |
| A01260 | Ration Allowance | | | | 14,000 | 21,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 9,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,218,000 | 1,172,000 | 1,260,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 2,000 | 2,000 | 2,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4492** | **Police Station Jani Khel (Investigation) Bannu** | | | | | |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **820,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **396,000** | **350,000** | **436,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 51,000 | 30,000 | 56,000 |
| 001 | Printing and publication | | | 51,000 | 30,000 | 56,000 |
| A03953 | Investigation Cost | | | 230,000 | 230,000 | 253,000 |
| A03970 | Others | | | 35,000 | 10,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 10,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **141,000** | **166,000** | **156,000** |
| **A130** | **TOTAL TRANSPORT** | | | **91,000** | **136,000** | **100,000** |
| A13001 | Transport | | | 91,000 | 136,000 | 100,000 |
| 001 | Transport | | | 91,000 | 136,000 | 100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **BU4492 Police Station Jani Khel (Investigation) Bannu** | | | | | |
| **Police Station Jani Khel (Investigation) Bannu** | | | **2,645,000** | **3,109,000** | **2,971,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4591** | **Regional Police Station CTD (Investigation) Bannu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,381,000** | **9,627,000** | **9,269,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **53,000** | **77,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 3,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 75,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,050,000** | **8,825,000** | **8,830,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 8,775,000 | 8,775,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 8,775,000 | 8,775,000 |
| **A039** | **TOTAL GENERAL** | | | **329,000** | **749,000** | **362,000** |
| A03901 | Stationery | | | 124,000 | 689,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 689,000 | 136,000 |
| A03902 | Printing and Publication | | | 30,000 | 30,000 | 33,000 |
| 001 | Printing and publication | | | 30,000 | 30,000 | 33,000 |
| A03953 | Investigation Cost | | | 150,000 | | 165,000 |
| A03970 | Others | | | 25,000 | 30,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 30,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,786,000** | **1,857,000** | **1,966,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,736,000** | **1,837,000** | **1,910,000** |
| A13001 | Transport | | | 1,736,000 | 1,837,000 | 1,910,000 |
| 001 | Transport | | | 1,736,000 | 1,837,000 | 1,910,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **20,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4591** | **Regional Police Station CTD (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | | 28,000 |
| **Regional Police Station CTD (Investigation) Bannu** | | | | **6,167,000** | **11,484,000** | **11,235,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4592** | **Police Station Mira Khel (Investigation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,321,000** | **10,141,000** | **5,728,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,116,000** | **4,555,000** | **2,222,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,116,000** | **4,555,000** | **2,222,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,116,000 | 4,555,000 | 2,222,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,274,000 | | 1,338,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,205,000** | **5,586,000** | **3,506,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,205,000** | **5,586,000** | **3,506,000** |
| A01202 | House Rent Allowance | | | | 161,000 | 325,000 | 169,000 |
| A01203 | Conveyance Allowance | | | | 131,000 | 300,000 | 138,000 |
| A01207 | Washing Allowance | | | | 10,000 | 22,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 183,000 | 347,000 | 192,000 |
| A01210 | Risk Allowance | | | | 497,000 | 1,009,000 | 522,000 |
| 001 | Risk Allowance | | | | 497,000 | 1,009,000 | 522,000 |
| A01217 | Medical Allowance | | | | 100,000 | 191,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 58,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 39,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 204,000 | 412,000 | 214,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 732,000 | 1,476,000 | 769,000 |
| A01250 | Incentive Allowance | | | | 52,000 | 99,000 | 55,000 |
| 001 | Incentive Allowance | | | | 52,000 | 99,000 | 55,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,133,000 | 1,190,000 |
| A01260 | Ration Allowance | | | | 67,000 | 127,000 | 70,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 20,000 | 48,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,002,000** | **1,143,000** | **1,221,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4592** | **Police Station Mira Khel (Investigation) Bannu** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 820,000 | 996,000 | 998,000 |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 976,000 | 976,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 976,000 | 976,000 |
| **A039** | **TOTAL GENERAL** | | | 180,000 | 145,000 | 221,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 30,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 30,000 | 55,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 25,000 | 10,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 10,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 137,000 | 164,000 | 152,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 134,000 | 96,000 |
| A13001 | Transport | | | 87,000 | 134,000 | 96,000 |
| 001 | Transport | | | 87,000 | 134,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 20,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4592** | **Police Station Mira Khel (Investigation) Bannu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **10,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 10,000 | 28,000 |
| **Police Station Mira Khel (Investigation) Bannu** | | | | **5,460,000** | **11,448,000** | **7,101,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4593** | **Police Station Mira Khel (Operation) Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,575,000** | **34,229,000** | **24,451,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **2,138,000** | **14,599,000** | **2,244,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **240,000** | | **252,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 240,000 | | 252,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 240,000 | | 252,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **52** | **52** | **1,898,000** | **14,599,000** | **1,992,000** |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 1,898,000 | 14,599,000 | 1,992,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 828,000 | | 869,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 44 | 44 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,437,000** | **19,630,000** | **22,207,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,437,000** | **19,630,000** | **22,207,000** |
| A01202 | House Rent Allowance | | | | 1,394,000 | 1,248,000 | 1,464,000 |
| A01203 | Conveyance Allowance | | | | 1,140,000 | 1,065,000 | 1,197,000 |
| A01207 | Washing Allowance | | | | 86,000 | 78,000 | 90,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,577,000 | 1,411,000 | 1,656,000 |
| A01210 | Risk Allowance | | | | 4,326,000 | 3,863,000 | 4,542,000 |
| 001 | Risk Allowance | | | | 4,326,000 | 3,863,000 | 4,542,000 |
| A01217 | Medical Allowance | | | | 861,000 | 779,000 | 904,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 173,000 | 156,000 | 182,000 |
| A01225 | Instruction Allowance | | | | 3,000 | | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 95,000 | 97,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,442,000 | 1,348,000 | 1,514,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4593** | **Police Station Mira Khel (Operation) Bannu** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,155,000 | 4,824,000 | 5,413,000 |
| A01250 | Incentive Allowance | | | 441,000 | 384,000 | 463,000 |
| 001 | Incentive Allowance | | | 441,000 | 384,000 | 463,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,647,000 | 3,829,000 |
| A01260 | Ration Allowance | | | 574,000 | 507,000 | 603,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 173,000 | 160,000 | 182,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,155,000** | **1,442,000** | **1,175,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **950,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **203,000** | **490,000** | **223,000** |
| A03901 | Stationery | | | 100,000 | 158,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 158,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 232,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 232,000 | 77,000 |
| A03970 | Others | | | 33,000 | 100,000 | 36,000 |
| 002 | Other Contingencies | | | 33,000 | 100,000 | 36,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **472,000** | **537,000** | **520,000** |
| **A130** | **TOTAL TRANSPORT** | | | **422,000** | **422,000** | **464,000** |
| A13001 | Transport | | | 422,000 | 422,000 | 464,000 |
| 001 | Transport | | | 422,000 | 422,000 | 464,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4593** | **Police Station Mira Khel (Operation) Bannu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **65,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 65,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Mira Khel (Operation) Bannu** | | | | **21,202,000** | **36,208,000** | **26,146,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **BU4876** | **Traffic Warden System Bannu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 25,356,000 | 106,577,000 |
| **A011** | **TOTAL PAY** | | | 161 | | 10,235,000 | 33,706,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 4 | | 553,000 | 1,898,000 |
| A01101 | Total Basic Pay Of Officer | | | 4 | | 553,000 | 1,898,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 683,000 |
| T116 | Traffic Officer | (BPS-17) | | 1 | | | 541,000 |
| S570 | Senior Warden | (BPS-16) | | 2 | | | 674,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 157 | | 9,682,000 | 31,808,000 |
| A01151 | Total Basic Pay Other Staff | | | 157 | | 9,682,000 | 31,808,000 |
| W006 | Warden | (BPS-14) | | 4 | | | 1,081,000 |
| W006 | Warden | (BPS-11) | | 8 | | | 1,790,000 |
| H015 | Head Constable | (BPS-09) | | 40 | | | 8,386,000 |
| J173 | Junior Patrolling Officer | (BPS-07) | | 105 | | | 20,551,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 15,121,000 | 72,871,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 15,121,000 | 72,871,000 |
| A01202 | House Rent Allowance | | | | | 1,065,000 | 11,418,000 |
| A01203 | Conveyance Allowance | | | | | 839,000 | 4,894,000 |
| A01207 | Washing Allowance | | | | | 63,000 | 66,000 |
| A01208 | Dress Allowance | | | | | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | | 1,147,000 | 1,204,000 |
| A01210 | Risk Allowance | | | | | 3,194,000 | 3,354,000 |
| 001 | Risk Allowance | | | | | 3,194,000 | 3,354,000 |
| A01217 | Medical Allowance | | | | | 638,000 | 3,574,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 50,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 34,000 | 36,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 410,000 | 431,000 |
| A0124H | Special Allowance-2021 | | | | | | 6,843,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4876** | **Traffic Warden System Bannu** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 6,416,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 954,000 | 7,418,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,359,000 | 15,263,000 |
| A01250 | Incentive Allowance | | | | 326,000 | 342,000 |
| 001 | Incentive Allowance | | | | 326,000 | 342,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,485,000 | 10,974,000 |
| A01260 | Ration Allowance | | | | 420,000 | 441,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 126,000 | 132,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,372,000** | **4,115,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **46,000** | **360,000** |
| A03201 | Postage and Telegraph | | | | 15,000 | 10,000 |
| A03202 | Telephone and Trunk Call | | | | 30,000 | 250,000 |
| A03204 | Electronic Communication | | | | 1,000 | 100,000 |
| 001 | Electronic Communication | | | | 1,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | **45,000** | **600,000** |
| A03301 | Gas | | | | 15,000 | 100,000 |
| A03303 | Electricity | | | | 30,000 | 500,000 |
| 001 | Electricity | | | | 30,000 | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **100,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **1,745,000** | **2,500,000** |
| A03805 | Travelling Allowance | | | | 1,000,000 | 500,000 |
| 001 | Travelling Allowance | | | | 1,000,000 | 500,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 745,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 745,000 | 2,000,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4876** | **Traffic Warden System Bannu** | | | | | |
| **A039** | **TOTAL GENERAL** | | | | 535,000 | 555,000 |
| A03901 | Stationery | | | | 40,000 | 300,000 |
| 001 | Stationery | | | | 40,000 | 300,000 |
| A03902 | Printing and Publication | | | | 100,000 | 100,000 |
| 001 | Printing and publication | | | | 100,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | 7,000 | 15,000 |
| A03907 | Advertising & Publicity | | | | 38,000 | 100,000 |
| 001 | Advertising and Publicity | | | | 38,000 | 100,000 |
| A03970 | Others | | | | 350,000 | 40,000 |
| 001 | Others | | | | 350,000 | 40,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | 1,000 | 1,000,000 |
| **A041** | **TOTAL PENSION** | | | | 1,000 | 1,000,000 |
| A04114 | Superannuation Encashment of L.P.R | | | | 1,000 | 1,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,000 | 100,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,000 | 100,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | |
| A05270 | To Others | | | | 1,000 | 100,000 |
| 001 | To Others | | | | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 820,000 | 1,600,000 |
| **A130** | **TOTAL TRANSPORT** | | | | 20,000 | 1,500,000 |
| A13001 | Transport | | | | 20,000 | 1,500,000 |
| 001 | Transport | | | | 20,000 | 1,500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 150,000 | 50,000 |
| A13101 | Machinery and Equipment | | | | 150,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **BU4876** | **Traffic Warden System Bannu** | | | | | |
| 001 | Machinery and Equipment | | | | 150,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 150,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Traffic Warden System Bannu** | | | | | **28,551,000** | **113,392,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4287** | **Supernumerary Posts of ASI District Charsadda** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **24,140,000** | **22,674,000** | **27,870,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **10,679,000** | **9,610,000** | **11,213,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **30** | **30** | **10,679,000** | **9,610,000** | **11,213,000** |
| A01151 | Total Basic Pay Other Staff | 30 | 30 | 10,679,000 | 9,610,000 | 11,213,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 30 | 30 | 10,679,000 | | 11,213,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,461,000** | **13,064,000** | **16,657,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,461,000** | **13,064,000** | **16,657,000** |
| A01202 | House Rent Allowance | | | 1,088,000 | 867,000 | 1,142,000 |
| A01203 | Conveyance Allowance | | | 1,119,000 | 892,000 | 1,175,000 |
| A01207 | Washing Allowance | | | 58,000 | 47,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | 1,069,000 | 852,000 | 1,122,000 |
| A01210 | Risk Allowance | | | 3,367,000 | 2,684,000 | 3,535,000 |
| 001 | Risk Allowance | | | 3,367,000 | 2,684,000 | 3,535,000 |
| A01217 | Medical Allowance | | | 587,000 | 468,000 | 616,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 117,000 | 90,000 | 123,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 62,000 | 83,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,100,000 | 862,000 | 1,155,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,990,000 | 3,129,000 | 4,190,000 |
| A01250 | Incentive Allowance | | | 304,000 | 242,000 | 319,000 |
| 001 | Incentive Allowance | | | 304,000 | 242,000 | 319,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,403,000 | 2,523,000 |
| A01260 | Ration Allowance | | | 392,000 | 312,000 | 412,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 191,000 | 154,000 | 201,000 |
| **Supernumerary Posts of ASI District Charsadda** | | | | **24,140,000** | **22,674,000** | **27,870,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4297** | **Police Station Mandani (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 30,998,000 | 5,934,000 | 33,162,000 |
| **A011** | **TOTAL PAY** | | 56 | 56 | 27,508,000 | 2,310,000 | 28,884,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 56 | 56 | 27,508,000 | 2,310,000 | 28,884,000 |
| A01151 | Total Basic Pay Other Staff | | 56 | 56 | 27,508,000 | 2,310,000 | 28,884,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,490,000 | 3,624,000 | 4,278,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,490,000 | 3,624,000 | 4,278,000 |
| A01202 | House Rent Allowance | | | | 336,000 | 289,000 | 353,000 |
| A01203 | Conveyance Allowance | | | | 281,000 | 243,000 | 295,000 |
| A01207 | Washing Allowance | | | | 19,000 | 16,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 341,000 | 302,000 | 358,000 |
| A01210 | Risk Allowance | | | | 923,000 | 793,000 | 969,000 |
| 001 | Risk Allowance | | | | 923,000 | 793,000 | 969,000 |
| A01217 | Medical Allowance | | | | 208,000 | 174,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 233,000 | 208,000 | 245,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 815,000 | 735,000 | 856,000 |
| A01250 | Incentive Allowance | | | | 97,000 | 75,000 | 102,000 |
| 001 | Incentive Allowance | | | | 97,000 | 75,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 578,000 | 607,000 |
| A01260 | Ration Allowance | | | | 124,000 | 104,000 | 130,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4297** | **Police Station Mandani (Operations) Charsadda** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 33,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,622,000** | **2,762,000** | **2,741,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **112,000** | **112,000** | **123,000** |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,630,000** | **1,650,000** | **1,633,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **380,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 150,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 150,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **546,000** | **939,000** | **602,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **829,000** | **546,000** |
| A13001 | Transport | | | 496,000 | 829,000 | 546,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4297** | **Police Station Mandani (Operations) Charsadda** | | | | | |
| 001 | Transport | | | 496,000 | 829,000 | 546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **80,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 80,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 80,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Mandani (Operations) Charsadda** | | | | **34,166,000** | **9,635,000** | **36,505,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4298** | **Police Station Tangi (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 33,029,000 | 1,551,000 | 35,020,000 |
| **A011** | **TOTAL PAY** | | 66 | 66 | 32,722,000 | 710,000 | 34,359,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 66 | 66 | 32,722,000 | 710,000 | 34,359,000 |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 32,722,000 | 710,000 | 34,359,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 51 | 51 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 307,000 | 841,000 | 661,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 307,000 | 841,000 | 661,000 |
| A01202 | House Rent Allowance | | | | 39,000 | 60,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 58,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 40,000 | 42,000 |
| A01210 | Risk Allowance | | | | | 83,000 | 87,000 |
| 001 | Risk Allowance | | | | | 83,000 | 87,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 65,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 236,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 178,000 | 187,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4298** | **Police Station Tangi (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 3,638,000 | 3,748,000 | 3,869,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 112,000 | 112,000 | 123,000 |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,736,000 | 1,736,000 | 1,910,000 |
| A03303 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| 001 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,530,000 | 1,550,000 | 1,533,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | 260,000 | 350,000 | 303,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 120,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 120,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 360,000 | 595,000 | 397,000 |
| **A130** | **TOTAL TRANSPORT** | | | 310,000 | 525,000 | 341,000 |
| A13001 | Transport | | | 310,000 | 525,000 | 341,000 |
| 001 | Transport | | | 310,000 | 525,000 | 341,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4298** | **Police Station Tangi (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Tangi (Operations) Charsadda** | | | | **37,027,000** | **5,894,000** | **39,286,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4299** | **Police Station Umarzai (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,531,000** | **2,212,000** | **27,070,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **24,421,000** | **998,000** | **25,643,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **733,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 733,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **23,484,000** | **265,000** | **24,659,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 23,484,000 | 265,000 | 24,659,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 41 | 41 | 19,351,000 | | 20,319,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,110,000** | **1,214,000** | **1,427,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,110,000** | **1,214,000** | **1,427,000** |
| A01202 | House Rent Allowance | | | | 96,000 | 83,000 | 101,000 |
| A01203 | Conveyance Allowance | | | | 109,000 | 95,000 | 114,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 59,000 | 71,000 |
| A01210 | Risk Allowance | | | | 176,000 | 153,000 | 185,000 |
| 001 | Risk Allowance | | | | 176,000 | 153,000 | 185,000 |
| A01217 | Medical Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 9,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 6,000 | 7,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 109,000 | 94,000 | 114,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 393,000 | 341,000 | 413,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4299** | **Police Station Umarzai (Operations) Charsadda** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 250,000 | 263,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 7,000 | 6,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,212,000** | **2,332,000** | **2,300,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **112,000** | **112,000** | **123,000** |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **310,000** | **310,000** | **341,000** |
| A03303 | Electricity | | | 310,000 | 310,000 | 341,000 |
| 001 | Electricity | | | 310,000 | 310,000 | 341,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,530,000** | **1,550,000** | **1,533,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **360,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 130,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 130,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **546,000** | **799,000** | **602,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **729,000** | **546,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4299** | **Police Station Umarzai (Operations) Charsadda** | | | | | |
| A13001 | Transport | | | 496,000 | 729,000 | 546,000 |
| 001 | Transport | | | 496,000 | 729,000 | 546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Umarzai (Operations) Charsadda** | | | | **28,289,000** | **5,343,000** | **29,972,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4300** | **Police Station Prang (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,482,000 | 1,334,000 | 23,907,000 |
| **A011** | **TOTAL PAY** | | 45 | 45 | 22,175,000 | 584,000 | 23,283,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 45 | 45 | 22,175,000 | 584,000 | 23,283,000 |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 22,175,000 | 584,000 | 23,283,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 16,048,000 | | 16,850,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 307,000 | 750,000 | 624,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 307,000 | 750,000 | 624,000 |
| A01202 | House Rent Allowance | | | | 39,000 | 60,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 58,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 40,000 | 42,000 |
| A01210 | Risk Allowance | | | | | 83,000 | 87,000 |
| 001 | Risk Allowance | | | | | 83,000 | 87,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 53,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 192,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 146,000 | 153,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4300** | **Police Station Prang (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,559,000** | **3,609,000** | **3,762,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **81,000** | **81,000** | **89,000** |
| A03202 | Telephone and Trunk Call | | | 81,000 | 81,000 | 89,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,730,000** | **1,750,000** | **1,733,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **290,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 100,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 100,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **422,000** | **660,000** | **465,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **610,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 610,000 | 409,000 |
| 001 | Transport | | | 372,000 | 610,000 | 409,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4300** | **Police Station Prang (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Prang (Operations) Charsadda** | | | | **26,463,000** | **5,603,000** | **28,134,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4301** | **Police Station Nisatta (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,727,000** | **1,375,000** | **17,874,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **16,420,000** | **612,000** | **17,242,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **16,420,000** | **612,000** | **17,242,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 16,420,000 | 612,000 | 17,242,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **307,000** | **763,000** | **632,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **307,000** | **763,000** | **632,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 60,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 58,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 40,000 | 42,000 |
| A01210 | Risk Allowance | | | | | 83,000 | 87,000 |
| 001 | Risk Allowance | | | | | 83,000 | 87,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 54,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 197,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 153,000 | 161,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4301** | **Police Station Nisatta (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 5,639,000 | 5,689,000 | 6,070,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 124,000 | 124,000 | 136,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | 3,720,000 | 3,720,000 | 4,092,000 |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,550,000 | 1,565,000 | 1,555,000 |
| A03805 | Travelling Allowance | | | 50,000 | 65,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 65,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | 245,000 | 280,000 | 287,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 75,000 | 90,000 | 83,000 |
| 001 | Printing and publication | | | 75,000 | 90,000 | 83,000 |
| A03953 | Investigation Cost | | | 30,000 | 40,000 | 50,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 433,000 | 650,000 | 476,000 |
| **A130** | **TOTAL TRANSPORT** | | | 372,000 | 560,000 | 409,000 |
| A13001 | Transport | | | 372,000 | 560,000 | 409,000 |
| 001 | Transport | | | 372,000 | 560,000 | 409,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4301** | **Police Station Nisatta (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **50,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **40,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 40,000 | 34,000 |
| **Police Station Nisatta (Operations) Charsadda** | | | | **22,799,000** | **7,714,000** | **24,420,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4302** | **Police Station Charsadda (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,772,000** | **14,298,000** | **45,020,000** |
| **A011** | **TOTAL PAY** | | **74** | **74** | **36,901,000** | **6,122,000** | **38,747,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **73** | **35,964,000** | **6,122,000** | **37,763,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | 35,964,000 | 6,122,000 | 37,763,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 59 | 59 | 27,855,000 | | 29,248,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,871,000** | **8,176,000** | **6,273,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,871,000** | **8,176,000** | **6,273,000** |
| A01202 | House Rent Allowance | | | | 308,000 | 530,000 | 323,000 |
| A01203 | Conveyance Allowance | | | | 259,000 | 438,000 | 272,000 |
| A01207 | Washing Allowance | | | | | 31,000 | 33,000 |
| A0120Q | Fixed Daily Allowance | | | | 309,000 | 578,000 | 324,000 |
| A01210 | Risk Allowance | | | | | 1,541,000 | 1,618,000 |
| 001 | Risk Allowance | | | | | 1,541,000 | 1,618,000 |
| A01217 | Medical Allowance | | | | 190,000 | 326,000 | 200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 65,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 43,000 | 24,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 319,000 | 577,000 | 335,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4302** | **Police Station Charsadda (Operations) Charsadda** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,120,000 | 2,031,000 | 1,176,000 |
| A01250 | Incentive Allowance | | | 88,000 | 153,000 | 92,000 |
| 001 | Incentive Allowance | | | 88,000 | 153,000 | 92,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,531,000 | 1,608,000 |
| A01260 | Ration Allowance | | | 113,000 | 205,000 | 119,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 32,000 | 60,000 | 34,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,797,000** | **6,977,000** | **7,294,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **248,000** | **248,000** | **273,000** |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,259,000** | **4,259,000** | **4,685,000** |
| A03301 | Gas | | | 291,000 | 291,000 | 320,000 |
| A03303 | Electricity | | | 3,968,000 | 3,968,000 | 4,365,000 |
| 001 | Electricity | | | 3,968,000 | 3,968,000 | 4,365,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,030,000** | **2,050,000** | **2,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **420,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 140,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 140,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 150,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 150,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4302** | **Police Station Charsadda (Operations) Charsadda** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **750,000** | **1,574,000** | **826,000** |
| **A130** | **TOTAL TRANSPORT** | | | **700,000** | **1,504,000** | **770,000** |
| A13001 | Transport | | | 700,000 | 1,504,000 | 770,000 |
| 001 | Transport | | | 700,000 | 1,504,000 | 770,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Charsadda (Operations) Charsadda** | | | | **47,319,000** | **22,849,000** | **53,140,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4303** | **Police Station Sardheri (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 21,966,000 | 2,523,000 | 23,691,000 |
| **A011** | **TOTAL PAY** | | 43 | 43 | 21,669,000 | 1,159,000 | 22,752,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 43 | 43 | 21,669,000 | 1,159,000 | 22,752,000 |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 21,669,000 | 1,159,000 | 22,752,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 34 | 34 | 16,048,000 | | 16,850,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 297,000 | 1,364,000 | 939,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 297,000 | 1,364,000 | 939,000 |
| A01202 | House Rent Allowance | | | | 39,000 | 90,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 83,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 84,000 | 88,000 |
| A01210 | Risk Allowance | | | | | 176,000 | 185,000 |
| 001 | Risk Allowance | | | | | 176,000 | 185,000 |
| A01217 | Medical Allowance | | | | 21,000 | 44,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 8,000 | 8,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 105,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 379,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 290,000 | 305,000 |
| A01260 | Ration Allowance | | | | | 17,000 | 18,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 9,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4303** | **Police Station Sardheri (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,846,000** | **3,015,000** | **2,977,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **112,000** | **112,000** | **123,000** |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,730,000** | **1,799,000** | **1,733,000** |
| A03805 | Travelling Allowance | | | 30,000 | 99,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 99,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **360,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 150,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 150,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 80,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 80,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **650,000** | **969,000** | **716,000** |
| **A130** | **TOTAL TRANSPORT** | | | **600,000** | **789,000** | **660,000** |
| A13001 | Transport | | | 600,000 | 789,000 | 660,000 |
| 001 | Transport | | | 600,000 | 789,000 | 660,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4303** | **Police Station Sardheri (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **140,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 140,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 140,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Sardheri (Operations) Charsadda** | | | | **25,462,000** | **6,507,000** | **27,384,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4304** | **Police Station Tarnab (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,508,000** | **1,274,000** | **15,527,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **14,211,000** | **555,000** | **14,922,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **14,211,000** | **555,000** | **14,922,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 14,211,000 | 555,000 | 14,922,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 21 | 21 | 9,910,000 | | 10,406,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **297,000** | **719,000** | **605,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **297,000** | **719,000** | **605,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 60,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 58,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 40,000 | 42,000 |
| A01210 | Risk Allowance | | | | | 83,000 | 87,000 |
| 001 | Risk Allowance | | | | | 83,000 | 87,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 48,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 177,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 139,000 | 146,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4304** | **Police Station Tarnab (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,518,000** | **2,788,000** | **3,035,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **248,000** | **248,000** | **273,000** |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,370,000** | **1,430,000** | **1,430,000** |
| A03805 | Travelling Allowance | | | 70,000 | 130,000 | 130,000 |
| 001 | Travelling Allowance | | | 70,000 | 130,000 | 130,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **490,000** | **650,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 200,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 200,000 |
| A03902 | Printing and Publication | | | 80,000 | 180,000 | 200,000 |
| 001 | Printing and publication | | | 80,000 | 180,000 | 200,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 70,000 | 180,000 | 200,000 |
| 002 | Other Contingencies | | | 70,000 | 180,000 | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **500,000** | **929,000** | **725,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **719,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 719,000 | 495,000 |
| 001 | Transport | | | 450,000 | 719,000 | 495,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4304** | **Police Station Tarnab (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **150,000** | **150,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 150,000 | 150,000 |
| 001 | Machinery and Equipment | | | 25,000 | 150,000 | 150,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **60,000** | **80,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 60,000 | 80,000 |
| | **Police Station Tarnab (Operations) Charsadda** | | | **17,526,000** | **4,991,000** | **19,287,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4305** | **Police Station Khanmai (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 24,874,000 | 671,000 | 26,217,000 |
| **A011** | **TOTAL PAY** | | 50 | 50 | 24,577,000 | 296,000 | 25,806,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 50 | 50 | 24,577,000 | 296,000 | 25,806,000 |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 24,577,000 | 296,000 | 25,806,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 4,805,000 | | 5,045,000 |
| C088 | Constable | (BPS-07) | 37 | 37 | 17,466,000 | | 18,339,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 297,000 | 375,000 | 411,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 297,000 | 375,000 | 411,000 |
| A01202 | House Rent Allowance | | | | 39,000 | 37,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 38,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 1,000 | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | | 5,000 | 5,000 |
| A01210 | Risk Allowance | | | | | 11,000 | 12,000 |
| 001 | Risk Allowance | | | | | 11,000 | 12,000 |
| A01217 | Medical Allowance | | | | 21,000 | 20,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 1,000 | 1,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 26,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 94,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 74,000 | 78,000 |
| A01260 | Ration Allowance | | | | | 1,000 | 1,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 1,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4305** | **Police Station Khanmai (Operations) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,770,000 | 2,861,000 | 2,914,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 112,000 | 123,000 | 123,000 |
| A03202 | Telephone and Trunk Call | | | 112,000 | 123,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | 868,000 | 868,000 | 955,000 |
| A03303 | Electricity | | | 868,000 | 868,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 868,000 | 955,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,530,000 | 1,550,000 | 1,533,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | 260,000 | 320,000 | 303,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 100,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 100,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 90,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 90,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 550,000 | 805,000 | 606,000 |
| **A130** | **TOTAL TRANSPORT** | | | 500,000 | 735,000 | 550,000 |
| A13001 | Transport | | | 500,000 | 735,000 | 550,000 |
| 001 | Transport | | | 500,000 | 735,000 | 550,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4305** | **Police Station Khanmai (Operations) Charsadda** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Khanmai (Operations) Charsadda** | | | | **28,194,000** | **4,337,000** | **29,737,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4306** | **Police Station Shabqadar (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,465,000** | **621,000** | **34,162,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **32,158,000** | **281,000** | **33,766,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **65** | **65** | **32,158,000** | **281,000** | **33,766,000** |
| A01151 | Total Basic Pay Other Staff | | 65 | 65 | 32,158,000 | 281,000 | 33,766,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 50 | 50 | 23,604,000 | | 24,784,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **307,000** | **340,000** | **396,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **307,000** | **340,000** | **396,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 25,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 90,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 71,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,111,000** | **2,171,000** | **2,190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **136,000** | **136,000** | **150,000** |
| A03202 | Telephone and Trunk Call | | | | 136,000 | 136,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | | **205,000** | **205,000** | **226,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4306** | **Police Station Shabqadar (Operations) Charsadda** | | | | | |
| A03303 | Electricity | | | 205,000 | 205,000 | 226,000 |
| 001 | Electricity | | | 205,000 | 205,000 | 226,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,530,000** | **1,550,000** | **1,533,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **280,000** | **281,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 100,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 100,000 | 77,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **600,000** | **934,000** | **661,000** |
| **A130** | **TOTAL TRANSPORT** | | | **550,000** | **864,000** | **605,000** |
| A13001 | Transport | | | 550,000 | 864,000 | 605,000 |
| 001 | Transport | | | 550,000 | 864,000 | 605,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4306** | **Police Station Shabqadar (Operations) Charsadda** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Shabqadar (Operations) Charsadda** | | | | **35,176,000** | **3,726,000** | **37,013,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4307** | **Police Station Battagram (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,045,000** | **591,000** | **21,117,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **19,748,000** | **265,000** | **20,736,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **19,748,000** | **265,000** | **20,736,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 19,748,000 | 265,000 | 20,736,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 23,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 84,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 67,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,860,000** | **2,049,000** | **2,084,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | | **1,000** | **25,000** | **1,000** |
| A03303 | Electricity | | | | 1,000 | 25,000 | 1,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4307** | **Police Station Battagram (Operations) Charsadda** | | | | | |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,515,000** | **1,550,000** | **1,517,000** |
| A03805 | Travelling Allowance | | | 15,000 | 50,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 50,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **350,000** | **430,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 150,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 150,000 |
| A03953 | Investigation Cost | | | 20,000 | 30,000 | 50,000 |
| A03970 | Others | | | 40,000 | 150,000 | 120,000 |
| 002 | Other Contingencies | | | 40,000 | 150,000 | 120,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **484,000** | **844,000** | **827,000** |
| **A130** | **TOTAL TRANSPORT** | | | **434,000** | **644,000** | **477,000** |
| A13001 | Transport | | | 434,000 | 644,000 | 477,000 |
| 001 | Transport | | | 434,000 | 644,000 | 477,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **150,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 150,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4307 Police Station Battagram (Operations) Charsadda** | | | | | |
| **Police Station Battagram (Operations) Charsadda** | | | **22,389,000** | **3,484,000** | **24,028,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4308** | **Police Station Sro-Killi (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,494,000** | **597,000** | **23,688,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **22,187,000** | **265,000** | **23,297,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **22,187,000** | **265,000** | **23,297,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 22,187,000 | 265,000 | 23,297,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **307,000** | **332,000** | **391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **307,000** | **332,000** | **391,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 23,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 23,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 90,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 67,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,814,000** | **2,044,000** | **1,872,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | | 124,000 | 124,000 | 136,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4308** | **Police Station Sro-Killi (Operations) Charsadda** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,430,000** | **1,450,000** | **1,433,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **470,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 140,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 140,000 | 88,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 200,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 200,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **551,000** | **819,000** | **607,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **729,000** | **546,000** |
| A13001 | Transport | | | 496,000 | 729,000 | 546,000 |
| 001 | Transport | | | 496,000 | 729,000 | 546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **50,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4308 Police Station Sro-Killi (Operations) Charsadda** | | | | | |
| **Police Station Sro-Killi (Operations) Charsadda** | | | **24,859,000** | **3,460,000** | **26,167,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4309** | **Police Station Khawajawas Koroona (Operations) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,045,000** | **591,000** | **21,117,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **19,748,000** | **265,000** | **20,736,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **19,748,000** | **265,000** | **20,736,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 19,748,000 | 265,000 | 20,736,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 23,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 84,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 67,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,730,000** | **1,867,000** | **1,948,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **50,000** | **67,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 67,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **1,430,000** | **1,450,000** | **1,433,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4309** | **Police Station Khawajawas Koroona (Operations) Charsadda** | | | | | |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **350,000** | **460,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 100,000 | 150,000 |
| 001 | Printing and publication | | | 70,000 | 100,000 | 150,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 120,000 | 150,000 |
| 002 | Other Contingencies | | | 50,000 | 120,000 | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **422,000** | **810,000** | **659,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **610,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 610,000 | 409,000 |
| 001 | Transport | | | 372,000 | 610,000 | 409,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **200,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 200,000 |
| **Police Station Khawajawas Koroona (Operations) Charsadda** | | | | **22,197,000** | **3,268,000** | **23,724,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4310** | **Police Station Women Police Station (Operations) Charsadda** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **639,000** | **648,000** | **750,000** |
| **A011** | **TOTAL PAY** | **1** | **1** | **312,000** | **296,000** | **328,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **1** | **1** | **312,000** | **296,000** | **328,000** |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 312,000 | 296,000 | 328,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **327,000** | **352,000** | **422,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **327,000** | **352,000** | **422,000** |
| A01202 | House Rent Allowance | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 1,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 1,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 30,000 | 26,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 30,000 | 26,000 | 32,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 110,000 | 95,000 | 116,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 74,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,637,000** | **1,610,000** | **1,661,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,430,000** | **1,415,000** | **1,433,000** |
| A03805 | Travelling Allowance | | | 30,000 | 15,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 15,000 | 33,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4310** | **Police Station Women Police Station (Operations) Charsadda** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **205,000** | **195,000** | **226,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 40,000 | 30,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 30,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **670,000** | **670,000** | **738,000** |
| **A130** | **TOTAL TRANSPORT** | | | **620,000** | **620,000** | **682,000** |
| A13001 | Transport | | | 620,000 | 620,000 | 682,000 |
| 001 | Transport | | | 620,000 | 620,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Women Police Station (Operations) Charsadda** | | | **2,946,000** | **2,928,000** | **3,149,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4311** | **Police Station Mandani (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,053,000 | 2,330,000 | 6,206,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 4,720,000 | 1,111,000 | 4,956,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 4,720,000 | 1,111,000 | 4,956,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,720,000 | 1,111,000 | 4,956,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 333,000 | 1,219,000 | 1,250,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 333,000 | 1,219,000 | 1,250,000 |
| A01202 | House Rent Allowance | | | | 62,000 | 67,000 | 65,000 |
| A01203 | Conveyance Allowance | | | | 77,000 | 69,000 | 81,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 57,000 | 66,000 | 60,000 |
| A01210 | Risk Allowance | | | | | 104,000 | 109,000 |
| 001 | Risk Allowance | | | | | 104,000 | 109,000 |
| A01217 | Medical Allowance | | | | 31,000 | 36,000 | 33,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 15,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 10,000 | 8,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 48,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 99,000 | 104,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 372,000 | 391,000 |
| A01250 | Incentive Allowance | | | | 17,000 | 19,000 | 18,000 |
| 001 | Incentive Allowance | | | | 17,000 | 19,000 | 18,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 278,000 | 292,000 |
| A01260 | Ration Allowance | | | | 21,000 | 24,000 | 22,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 8,000 | 7,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4311** | **Police Station Mandani (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,125,000** | **1,210,000** | **1,168,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **745,000** | **750,000** | **750,000** |
| A03805 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **460,000** | **418,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 100,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 100,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 80,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 80,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **172,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **102,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 102,000 | 109,000 |
| 001 | Transport | | | 99,000 | 102,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4311** | **Police Station Mandani (Investigation) Charsadda** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Mandani (Investigation) Charsadda** | | | | **6,327,000** | **3,712,000** | **7,539,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4312** | **Police Station Tangi (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,292,000 | 1,614,000 | 5,184,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,192,000 | 671,000 | 4,401,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,192,000 | 671,000 | 4,401,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,192,000 | 671,000 | 4,401,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 100,000 | 943,000 | 783,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 100,000 | 943,000 | 783,000 |
| A01202 | House Rent Allowance | | | | 22,000 | 67,000 | 23,000 |
| A01203 | Conveyance Allowance | | | | 23,000 | 69,000 | 24,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 22,000 | 66,000 | 23,000 |
| A01210 | Risk Allowance | | | | | 207,000 | 217,000 |
| 001 | Risk Allowance | | | | | 207,000 | 217,000 |
| A01217 | Medical Allowance | | | | 12,000 | 36,000 | 13,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,000 | 5,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,000 | 3,000 | 2,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 58,000 | 61,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 210,000 | 221,000 |
| A01250 | Incentive Allowance | | | | 7,000 | 19,000 | 7,000 |
| 001 | Incentive Allowance | | | | 7,000 | 19,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 168,000 | 176,000 |
| A01260 | Ration Allowance | | | | 6,000 | 21,000 | 6,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 10,000 | 4,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4312** | **Police Station Tangi (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,125,000 | 1,206,000 | 1,174,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 745,000 | 756,000 | 756,000 |
| A03805 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 706,000 | 706,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 706,000 | 706,000 |
| **A039** | **TOTAL GENERAL** | | | 380,000 | 450,000 | 418,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 100,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 100,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 70,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 70,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 137,000 | 309,000 | 152,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 239,000 | 96,000 |
| A13001 | Transport | | | 87,000 | 239,000 | 96,000 |
| 001 | Transport | | | 87,000 | 239,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 40,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 30,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4312 Police Station Tangi (Investigation) Charsadda** | | | | | |
| **Police Station Tangi (Investigation) Charsadda** | | | **5,554,000** | **3,129,000** | **6,510,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4313** | **Police Station Umarzai (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,253,000 | 1,419,000 | 5,364,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,253,000 | 561,000 | 4,465,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,253,000 | 561,000 | 4,465,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,253,000 | 561,000 | 4,465,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 858,000 | 899,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 858,000 | 899,000 |
| A01202 | House Rent Allowance | | | | | 67,000 | 70,000 |
| A01203 | Conveyance Allowance | | | | | 69,000 | 72,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 66,000 | 69,000 |
| A01210 | Risk Allowance | | | | | 207,000 | 217,000 |
| 001 | Risk Allowance | | | | | 207,000 | 217,000 |
| A01217 | Medical Allowance | | | | | 36,000 | 38,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 44,000 | 46,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 160,000 | 168,000 |
| A01250 | Incentive Allowance | | | | | 19,000 | 20,000 |
| 001 | Incentive Allowance | | | | | 19,000 | 20,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 141,000 | 148,000 |
| A01260 | Ration Allowance | | | | | 24,000 | 25,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 12,000 | 13,000 |
| A01270 | Other | | | | | 2,000 | 2,000 |
| 001 | Others | | | | | 2,000 | 2,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4313** | **Police Station Umarzai (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,190,000 | 1,270,000 | 1,234,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 780,000 | 800,000 | 783,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 750,000 | 750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| **A039** | **TOTAL GENERAL** | | | 410,000 | 470,000 | 451,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 80,000 | 120,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 120,000 | 88,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 143,000 | 309,000 | 158,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 239,000 | 96,000 |
| A13001 | Transport | | | 87,000 | 239,000 | 96,000 |
| 001 | Transport | | | 87,000 | 239,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 40,000 | 34,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 30,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4313** | **Police Station Umarzai (Investigation) Charsadda** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Umarzai (Investigation) Charsadda** | | | | **5,586,000** | **2,998,000** | **6,756,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4314** | **Police Station Prang (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,192,000 | 1,619,000 | 5,412,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,192,000 | 655,000 | 4,401,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,192,000 | 655,000 | 4,401,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,192,000 | 655,000 | 4,401,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 964,000 | 1,011,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 964,000 | 1,011,000 |
| A01202 | House Rent Allowance | | | | | 67,000 | 70,000 |
| A01203 | Conveyance Allowance | | | | | 69,000 | 72,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 66,000 | 69,000 |
| A01210 | Risk Allowance | | | | | 207,000 | 217,000 |
| 001 | Risk Allowance | | | | | 207,000 | 217,000 |
| A01217 | Medical Allowance | | | | | 36,000 | 38,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 61,000 | 64,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 216,000 | 227,000 |
| A01250 | Incentive Allowance | | | | | 19,000 | 20,000 |
| 001 | Incentive Allowance | | | | | 19,000 | 20,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 164,000 | 172,000 |
| A01260 | Ration Allowance | | | | | 12,000 | 13,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 10,000 | 11,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4314** | **Police Station Prang (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,350,000** | **1,440,000** | **1,390,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **980,000** | **1,000,000** | **983,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **440,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 80,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 80,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **162,000** | **182,000** | **179,000** |
| **A130** | **TOTAL TRANSPORT** | | | **112,000** | **112,000** | **123,000** |
| A13001 | Transport | | | 112,000 | 112,000 | 123,000 |
| 001 | Transport | | | 112,000 | 112,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4314** | **Police Station Prang (Investigation) Charsadda** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Prang (Investigation) Charsadda** | | | | **5,704,000** | **3,241,000** | **6,981,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4315** | **Police Station Nisatta (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,027,000 | 1,046,000 | 3,784,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,027,000 | 469,000 | 3,177,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,027,000 | 469,000 | 3,177,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,027,000 | 469,000 | 3,177,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 577,000 | 607,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 577,000 | 607,000 |
| A01202 | House Rent Allowance | | | | | 34,000 | 36,000 |
| A01203 | Conveyance Allowance | | | | | 35,000 | 37,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 33,000 | 35,000 |
| A01210 | Risk Allowance | | | | | 104,000 | 109,000 |
| 001 | Risk Allowance | | | | | 104,000 | 109,000 |
| A01217 | Medical Allowance | | | | | 18,000 | 19,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 41,000 | 43,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 156,000 | 164,000 |
| A01250 | Incentive Allowance | | | | | 10,000 | 11,000 |
| 001 | Incentive Allowance | | | | | 10,000 | 11,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 118,000 | 124,000 |
| A01260 | Ration Allowance | | | | | 12,000 | 13,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4315** | **Police Station Nisatta (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,157,000 | 1,237,000 | 1,235,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 795,000 | 837,000 | 837,000 |
| A03805 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 50,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 787,000 | 787,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 787,000 | 787,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 400,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 50,000 | 60,000 | 56,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 30,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 30,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4315 Police Station Nisatta (Investigation) Charsadda** | | | | | |
| **Police Station Nisatta (Investigation) Charsadda** | | | **4,234,000** | **2,343,000** | **5,075,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4316** | **Police Station Charsadda (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,126,000** | **6,282,000** | **8,289,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,906,000** | **2,873,000** | **7,251,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **814,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 814,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,969,000** | **2,059,000** | **6,267,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,969,000 | 2,059,000 | 6,267,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **220,000** | **3,409,000** | **1,038,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **220,000** | **3,409,000** | **1,038,000** |
| A01202 | House Rent Allowance | | | | 18,000 | 195,000 | 19,000 |
| A01203 | Conveyance Allowance | | | | 17,000 | 202,000 | 18,000 |
| A01207 | Washing Allowance | | | | 1,000 | 8,000 | 1,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 21,000 | 213,000 | 22,000 |
| A01210 | Risk Allowance | | | | 54,000 | 601,000 | 57,000 |
| 001 | Risk Allowance | | | | 54,000 | 601,000 | 57,000 |
| A01217 | Medical Allowance | | | | 9,000 | 95,000 | 9,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,000 | 40,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,000 | 24,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 19,000 | 258,000 | 20,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 69,000 | 924,000 | 72,000 |
| A01250 | Incentive Allowance | | | | | 33,000 | 35,000 |
| 001 | Incentive Allowance | | | | | 33,000 | 35,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4316** | **Police Station Charsadda (Investigation) Charsadda** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 718,000 | 754,000 |
| A01260 | Ration Allowance | | | 6,000 | 51,000 | 6,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 3,000 | 29,000 | 3,000 |
| A01270 | Other | | | | 3,000 | 3,000 |
| 001 | Others | | | | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,220,000** | **1,312,000** | **1,262,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **390,000** | **462,000** | **429,000** |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 90,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 90,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 90,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 90,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **272,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **202,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 202,000 | 136,000 |
| 001 | Transport | | | 124,000 | 202,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4316** | **Police Station Charsadda (Investigation) Charsadda** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Charsadda (Investigation) Charsadda** | | | | **8,520,000** | **7,866,000** | **9,743,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4317** | **Police Station Sardheri (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,256,000 | 2,052,000 | 4,569,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,256,000 | 958,000 | 3,418,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,256,000 | 958,000 | 3,418,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,256,000 | 958,000 | 3,418,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,094,000 | 1,151,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,094,000 | 1,151,000 |
| A01202 | House Rent Allowance | | | | | 56,000 | 59,000 |
| A01203 | Conveyance Allowance | | | | | 58,000 | 61,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 55,000 | 58,000 |
| A01210 | Risk Allowance | | | | | 172,000 | 181,000 |
| 001 | Risk Allowance | | | | | 172,000 | 181,000 |
| A01217 | Medical Allowance | | | | | 30,000 | 32,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 92,000 | 97,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 320,000 | 336,000 |
| A01250 | Incentive Allowance | | | | | 16,000 | 17,000 |
| 001 | Incentive Allowance | | | | | 16,000 | 17,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 240,000 | 252,000 |
| A01260 | Ration Allowance | | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 10,000 | 11,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4317** | **Police Station Sardheri (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,235,000** | **1,422,000** | **1,279,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **845,000** | **920,000** | **850,000** |
| A03805 | Travelling Allowance | | | 45,000 | 120,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 120,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **390,000** | **502,000** | **429,000** |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 130,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 130,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 90,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 90,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **137,000** | **207,000** | **152,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **97,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 97,000 | 96,000 |
| 001 | Transport | | | 87,000 | 97,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **60,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4317 Police Station Sardheri (Investigation) Charsadda** | | | | | |
| **Police Station Sardheri (Investigation) Charsadda** | | | **4,628,000** | **3,681,000** | **6,000,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4318** | **Police Station Tarnab (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,027,000 | 845,000 | 3,654,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,027,000 | 390,000 | 3,178,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,027,000 | 390,000 | 3,178,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,027,000 | 390,000 | 3,178,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 455,000 | 476,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 455,000 | 476,000 |
| A01202 | House Rent Allowance | | | | | 26,000 | 27,000 |
| A01203 | Conveyance Allowance | | | | | 26,000 | 27,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 25,000 | 26,000 |
| A01210 | Risk Allowance | | | | | 78,000 | 82,000 |
| 001 | Risk Allowance | | | | | 78,000 | 82,000 |
| A01217 | Medical Allowance | | | | | 14,000 | 15,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 34,000 | 36,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 124,000 | 130,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 98,000 | 103,000 |
| A01260 | Ration Allowance | | | | | 9,000 | 9,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 3,000 | 3,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4318** | **Police Station Tarnab (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,330,000 | 1,650,000 | 1,740,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 920,000 | 1,030,000 | 1,030,000 |
| A03805 | Travelling Allowance | | | 70,000 | 180,000 | 180,000 |
| 001 | Travelling Allowance | | | 70,000 | 180,000 | 180,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | 410,000 | 620,000 | 710,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 150,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 150,000 |
| A03902 | Printing and Publication | | | 60,000 | 180,000 | 180,000 |
| 001 | Printing and publication | | | 60,000 | 180,000 | 180,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 70,000 | 160,000 | 160,000 |
| 002 | Other Contingencies | | | 70,000 | 160,000 | 160,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 217,000 | 216,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 97,000 | 96,000 |
| A13001 | Transport | | | 87,000 | 97,000 | 96,000 |
| 001 | Transport | | | 87,000 | 97,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 60,000 | 60,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 60,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 60,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 37,000 | 60,000 | 60,000 |
| A13201 | Furniture and Fixture | | | 37,000 | 60,000 | 60,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4318 Police Station Tarnab (Investigation) Charsadda** | | | | | |
| **Police Station Tarnab (Investigation) Charsadda** | | | **4,518,000** | **2,712,000** | **5,610,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4319** | **Police Station Khanmai (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,559,000 | 921,000 | 3,196,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,559,000 | 435,000 | 2,687,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,559,000 | 435,000 | 2,687,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,559,000 | 435,000 | 2,687,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 486,000 | 509,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 486,000 | 509,000 |
| A01202 | House Rent Allowance | | | | | 26,000 | 27,000 |
| A01203 | Conveyance Allowance | | | | | 30,000 | 32,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 25,000 | 26,000 |
| A01210 | Risk Allowance | | | | | 80,000 | 84,000 |
| 001 | Risk Allowance | | | | | 80,000 | 84,000 |
| A01217 | Medical Allowance | | | | | 14,000 | 15,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 38,000 | 40,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 135,000 | 142,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 107,000 | 112,000 |
| A01260 | Ration Allowance | | | | | 9,000 | 9,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 3,000 | 3,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4319** | **Police Station Khanmai (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,200,000** | **1,300,000** | **1,240,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **450,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 90,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 90,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 80,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 80,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **50,000** | **70,000** | **56,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Khanmai (Investigation) Charsadda** | | | | **3,809,000** | **2,291,000** | **4,492,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4320** | **Police Station Shabqadar (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,945,000** | **2,721,000** | **7,802,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,945,000** | **1,238,000** | **6,242,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **576,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 576,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,008,000** | **662,000** | **5,258,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,008,000 | 662,000 | 5,258,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **1,483,000** | **1,560,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **1,483,000** | **1,560,000** |
| A01202 | House Rent Allowance | | | | | 82,000 | 86,000 |
| A01203 | Conveyance Allowance | | | | | 94,000 | 99,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 78,000 | 82,000 |
| A01210 | Risk Allowance | | | | | 227,000 | 238,000 |
| 001 | Risk Allowance | | | | | 227,000 | 238,000 |
| A01217 | Medical Allowance | | | | | 24,000 | 25,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 15,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 10,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 110,000 | 116,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 399,000 | 419,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 310,000 | 326,000 |
| A01260 | Ration Allowance | | | | | 16,000 | 17,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4320** | **Police Station Shabqadar (Investigation) Charsadda** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| A01270 | Other | | | | 92,000 | 97,000 |
| 001 | Others | | | | 92,000 | 97,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **980,000** | **1,125,000** | **1,105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **610,000** | **715,000** | **698,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 580,000 | 665,000 | 665,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 665,000 | 665,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **410,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 80,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 80,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **251,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **181,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 181,000 | 68,000 |
| 001 | Transport | | | 62,000 | 181,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4320** | **Police Station Shabqadar (Investigation) Charsadda** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Shabqadar (Investigation) Charsadda** | | | | **7,037,000** | **4,097,000** | **9,031,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4321** | **Police Station Battagram (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,088,000** | **212,000** | **3,242,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **3,088,000** | **212,000** | **3,242,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,088,000** | **212,000** | **3,242,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,088,000 | 212,000 | 3,242,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,190,000** | **1,360,000** | **1,491,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | | **360,000** | **510,000** | **658,000** |
| A03901 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 80,000 | 150,000 |
| 001 | Printing and publication | | | | 50,000 | 80,000 | 150,000 |
| A03953 | Investigation Cost | | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | | 30,000 | 150,000 | 200,000 |
| 002 | Other Contingencies | | | | 30,000 | 150,000 | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **100,000** | **393,000** | **455,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4321** | **Police Station Battagram (Investigation) Charsadda** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **50,000** | **193,000** | **55,000** |
| A13001 | Transport | | | 50,000 | 193,000 | 55,000 |
| 001 | Transport | | | 50,000 | 193,000 | 55,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **200,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 200,000 |
| **Police Station Battagram (Investigation) Charsadda** | | | | **4,378,000** | **1,965,000** | **5,188,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4322** | **Police Station Sro-Killi (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,559,000 | 1,021,000 | 3,268,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,559,000 | 466,000 | 2,686,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,559,000 | 466,000 | 2,686,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,559,000 | 466,000 | 2,686,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 555,000 | 582,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 555,000 | 582,000 |
| A01202 | House Rent Allowance | | | | | 30,000 | 32,000 |
| A01203 | Conveyance Allowance | | | | | 26,000 | 27,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 45,000 | 47,000 |
| A01210 | Risk Allowance | | | | | 93,000 | 98,000 |
| 001 | Risk Allowance | | | | | 93,000 | 98,000 |
| A01217 | Medical Allowance | | | | | 14,000 | 15,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 45,000 | 47,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 159,000 | 167,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 117,000 | 123,000 |
| A01260 | Ration Allowance | | | | | 9,000 | 9,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 5,000 | 5,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 860,000 | 1,070,000 | 1,071,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4322** | **Police Station Sro-Killi (Investigation) Charsadda** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **480,000** | **670,000** | **653,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 450,000 | 620,000 | 620,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 620,000 | 620,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **400,000** | **418,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **223,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **37,000** | **93,000** | **41,000** |
| A13001 | Transport | | | 37,000 | 93,000 | 41,000 |
| 001 | Transport | | | 37,000 | 93,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **80,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 80,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 80,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4322 Police Station Sro-Killi (Investigation) Charsadda** | | | | | |
| **Police Station Sro-Killi (Investigation) Charsadda** | | | **3,531,000** | **2,314,000** | **4,463,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CA4323** | **Police Station Khawajawas Koroona (Investigation) Charsadda** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,498,000 | 922,000 | 3,148,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,498,000 | 420,000 | 2,622,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,498,000 | 420,000 | 2,622,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,498,000 | 420,000 | 2,622,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 502,000 | 526,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 502,000 | 526,000 |
| A01202 | House Rent Allowance | | | | | 29,000 | 30,000 |
| A01203 | Conveyance Allowance | | | | | 32,000 | 34,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 28,000 | 29,000 |
| A01210 | Risk Allowance | | | | | 88,000 | 92,000 |
| 001 | Risk Allowance | | | | | 88,000 | 92,000 |
| A01217 | Medical Allowance | | | | | 15,000 | 16,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 38,000 | 40,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 134,000 | 141,000 |
| A01250 | Incentive Allowance | | | | | 8,000 | 8,000 |
| 001 | Incentive Allowance | | | | | 8,000 | 8,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 105,000 | 110,000 |
| A01260 | Ration Allowance | | | | | 10,000 | 11,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 3,000 | 3,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CA4323** | **Police Station Khawajawas Koroona (Investigation) Charsadda** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 790,000 | 1,132,000 | 1,173,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 430,000 | 662,000 | 645,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 400,000 | 612,000 | 612,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 612,000 | 612,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 470,000 | 528,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 100,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 100,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 120,000 | 120,000 |
| 002 | Other Contingencies | | | 30,000 | 120,000 | 120,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 137,000 | 247,000 | 296,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 97,000 | 96,000 |
| A13001 | Transport | | | 87,000 | 97,000 | 96,000 |
| 001 | Transport | | | 87,000 | 97,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 100,000 | 100,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 100,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 100,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 100,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda** | | | | | |
| **Police Station Khawajawas Koroona (Investigation) Charsadda** | | | **3,425,000** | **2,301,000** | **4,617,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4295** | **Supernumerary Posts of ASI District Chit ral Lower** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **1,405,000** | **901,000** | **1,563,000** |
| **A011** | **TOTAL PAY** | **3** | **3** | **708,000** | **344,000** | **743,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **3** | **3** | **708,000** | **344,000** | **743,000** |
| A01151 | Total Basic Pay Other Staff | 3 | 3 | 708,000 | 344,000 | 743,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 3 | 3 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **697,000** | **557,000** | **820,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **697,000** | **557,000** | **820,000** |
| A01202 | House Rent Allowance | | | 48,000 | 34,000 | 50,000 |
| A01203 | Conveyance Allowance | | | 50,000 | 35,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | 47,000 | 33,000 | 49,000 |
| A01210 | Risk Allowance | | | 218,000 | 152,000 | 229,000 |
| 001 | Risk Allowance | | | 218,000 | 152,000 | 229,000 |
| A01217 | Medical Allowance | | | 26,000 | 18,000 | 27,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 4,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | 30,000 | 21,000 | 32,000 |
| 001 | Unattractive Area Allowance | | | 30,000 | 21,000 | 32,000 |
| A0124L | Weather Allowance | | | 21,000 | | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 45,000 | 31,000 | 47,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 164,000 | 112,000 | 172,000 |
| A01250 | Incentive Allowance | | | 13,000 | 10,000 | 14,000 |
| 001 | Incentive Allowance | | | 13,000 | 10,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 86,000 | 90,000 |
| A01260 | Ration Allowance | | | 17,000 | 12,000 | 18,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 9,000 | 6,000 | 9,000 |
| **Supernumerary Posts of ASI District Chit ral Lower** | | | | **1,405,000** | **901,000** | **1,563,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4305** | **Police Station Chitral (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,930,000** | **50,398,000** | **61,491,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **28,462,000** | **20,812,000** | **29,886,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **28,462,000** | **20,812,000** | **29,886,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 28,420,000 | 20,775,000 | 29,842,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 44 | 44 | 20,781,000 | | 21,820,000 |
| A01152 | Personal pay | | | | 42,000 | 37,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,468,000** | **29,586,000** | **31,605,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,468,000** | **29,138,000** | **31,135,000** |
| A01202 | House Rent Allowance | | | | 1,509,000 | 1,499,000 | 1,584,000 |
| A01203 | Conveyance Allowance | | | | 1,211,000 | 1,195,000 | 1,272,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,667,000 | 1,641,000 | 1,750,000 |
| A01210 | Risk Allowance | | | | 6,457,000 | 6,431,000 | 6,780,000 |
| 001 | Risk Allowance | | | | 6,457,000 | 6,431,000 | 6,780,000 |
| A01217 | Medical Allowance | | | | 920,000 | 920,000 | 966,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 285,000 | 258,000 | 299,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 190,000 | 173,000 | 200,000 |
| A01233 | Unattractive Area Allowance | | | | 1,043,000 | 1,043,000 | 1,095,000 |
| 001 | Unattractive Area Allowance | | | | 1,043,000 | 1,043,000 | 1,095,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 392,000 | 552,000 | 392,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,074,000 | 1,941,000 | 2,178,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,411,000 | 6,953,000 | 7,782,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4305** | **Police Station Chitral (Operations) Chitral** | | | | | |
| A01250 | Incentive Allowance | | | 454,000 | 466,000 | 477,000 |
| 001 | Incentive Allowance | | | 454,000 | 466,000 | 477,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,203,000 | 5,463,000 |
| A01260 | Ration Allowance | | | 601,000 | 601,000 | 631,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 180,000 | 197,000 | 189,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 448,000 | 470,000 |
| A01284 | Firewood Allowance | | | | 448,000 | 470,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,420,000 | 2,577,000 | 2,627,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 75,000 | 73,000 | 82,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 73,000 | 73,000 | 80,000 |
| **A033** | **TOTAL UTILITIES** | | | 650,000 | 680,000 | 735,000 |
| A03302 | Water | | | | 30,000 | 20,000 |
| A03303 | Electricity | | | 650,000 | 650,000 | 715,000 |
| 001 | Electricity | | | 650,000 | 650,000 | 715,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 100,000 | 70,000 | 110,000 |
| A03402 | Rent for Office Building | | | 100,000 | 70,000 | 110,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,350,000 | 1,438,000 | 1,408,000 |
| A03805 | Travelling Allowance | | | 50,000 | 85,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 85,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,353,000 | 1,353,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,353,000 | 1,353,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4305** | **Police Station Chitral (Operations) Chitral** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **316,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 150,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 150,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 70,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 70,000 | 77,000 |
| A03953 | Investigation Cost | | | 25,000 | 36,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **323,000** | **710,000** | **356,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **595,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 595,000 | 273,000 |
| 001 | Transport | | | 248,000 | 595,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **65,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 65,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 65,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Chitral (Operations) Chitral** | | | | **55,673,000** | **53,685,000** | **64,474,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4306** | **Police Station Arando (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,142,000** | **39,321,000** | **45,656,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **20,961,000** | **16,109,000** | **22,033,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **20,961,000** | **16,109,000** | **22,033,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 20,961,000 | 16,087,000 | 22,010,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| A01152 | Personal pay | | | | | 22,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,181,000** | **23,212,000** | **23,623,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,181,000** | **22,898,000** | **23,293,000** |
| A01202 | House Rent Allowance | | | | 1,134,000 | 1,189,000 | 1,191,000 |
| A01203 | Conveyance Allowance | | | | 919,000 | 971,000 | 965,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,280,000 | 1,347,000 | 1,344,000 |
| A01210 | Risk Allowance | | | | 4,969,000 | 5,214,000 | 5,217,000 |
| 001 | Risk Allowance | | | | 4,969,000 | 5,214,000 | 5,217,000 |
| A01217 | Medical Allowance | | | | 703,000 | 729,000 | 738,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 202,000 | 191,000 | 212,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 162,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | 798,000 | 827,000 | 838,000 |
| 001 | Unattractive Area Allowance | | | | 798,000 | 827,000 | 838,000 |
| A0124L | Weather Allowance | | | | 308,000 | 387,000 | 308,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,477,000 | 1,534,000 | 1,551,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,280,000 | 5,322,000 | 5,544,000 |
| A01250 | Incentive Allowance | | | | 363,000 | 370,000 | 381,000 |
| 001 | Incentive Allowance | | | | 363,000 | 370,000 | 381,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,018,000 | 4,219,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4306** | **Police Station Arando (Operations) Chitral** | | | | | |
| A01260 | Ration Allowance | | | 469,000 | 486,000 | 492,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 141,000 | 151,000 | 148,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **314,000** | **330,000** |
| A01284 | Firewood Allowance | | | | 314,000 | 330,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,239,000** | **1,825,000** | **1,875,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **102,000** | **108,000** | **112,000** |
| A03202 | Telephone and Trunk Call | | | 102,000 | 108,000 | 112,000 |
| **A033** | **TOTAL UTILITIES** | | | **37,000** | **46,000** | **41,000** |
| A03303 | Electricity | | | 37,000 | 46,000 | 41,000 |
| 001 | Electricity | | | 37,000 | 46,000 | 41,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **100,000** | **97,000** | **110,000** |
| A03402 | Rent for Office Building | | | 100,000 | 97,000 | 110,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **760,000** | **1,324,000** | **1,325,000** |
| A03805 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 1,259,000 | 1,259,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 1,259,000 | 1,259,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **250,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 110,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 110,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4306** | **Police Station Arando (Operations) Chitral** | | | | | |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **489,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **439,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 439,000 | 205,000 |
| 001 | Transport | | | 186,000 | 439,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Arando (Operations) Chitral** | | | | **40,617,000** | **41,635,000** | **47,792,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4307** | **Police Station Darosh (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **58,014,000** | **46,266,000** | **66,026,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **30,582,000** | **18,074,000** | **32,112,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **62** | **62** | **30,582,000** | **18,074,000** | **32,112,000** |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 30,582,000 | 18,074,000 | 32,112,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 46 | 46 | 21,717,000 | | 22,803,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,432,000** | **28,192,000** | **33,914,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,432,000** | **27,818,000** | **33,521,000** |
| A01202 | House Rent Allowance | | | | 1,970,000 | 1,541,000 | 2,069,000 |
| A01203 | Conveyance Allowance | | | | 1,478,000 | 1,251,000 | 1,552,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,015,000 | 1,710,000 | 2,116,000 |
| A0120S | Elite force allowance | | | | 48,000 | 48,000 | 50,000 |
| A01210 | Risk Allowance | | | | 8,015,000 | 6,821,000 | 8,416,000 |
| 001 | Risk Allowance | | | | 8,015,000 | 6,821,000 | 8,416,000 |
| A01217 | Medical Allowance | | | | 1,128,000 | 948,000 | 1,184,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 257,000 | 222,000 | 270,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 141,000 | 172,000 |
| A01233 | Unattractive Area Allowance | | | | 1,268,000 | 1,094,000 | 1,331,000 |
| 001 | Unattractive Area Allowance | | | | 1,268,000 | 1,094,000 | 1,331,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 542,000 | 542,000 | 542,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,928,000 | 1,661,000 | 2,024,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,016,000 | 5,975,000 | 7,367,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4307** | **Police Station Darosh (Operations) Chitral** | | | | | |
| A01250 | Incentive Allowance | | | 572,000 | 475,000 | 601,000 |
| 001 | Incentive Allowance | | | 572,000 | 475,000 | 601,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,519,000 | 4,745,000 |
| A01260 | Ration Allowance | | | 738,000 | 620,000 | 775,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 215,000 | 181,000 | 226,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **374,000** | **393,000** |
| A01284 | Firewood Allowance | | | | 374,000 | 393,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,316,000** | **3,428,000** | **3,237,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **52,000** | **85,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 85,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **821,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 821,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 821,000 | 818,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **220,000** | **410,000** | **242,000** |
| A03402 | Rent for Office Building | | | 220,000 | 410,000 | 242,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,060,000** | **1,832,000** | **1,833,000** |
| A03805 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,767,000 | 1,767,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,767,000 | 1,767,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **280,000** | **287,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4307** | **Police Station Darosh (Operations) Chitral** | | | | | |
| A03901 | Stationery | | | 100,000 | 127,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 127,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 67,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 67,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 36,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **267,000** | **949,000** | **294,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **859,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 859,000 | 205,000 |
| 001 | Transport | | | 186,000 | 859,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **40,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 40,000 | 34,000 |
| | **Police Station Darosh (Operations) Chitral** | | | **60,597,000** | **50,643,000** | **69,557,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4308** | **Police Station Ayun (Operations) Chitral** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 27,576,000 | 24,349,000 | 31,815,000 |
| **A011** | **TOTAL PAY** | 38 | 38 | 18,787,000 | 9,697,000 | 19,739,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 38 | 38 | 18,787,000 | 9,697,000 | 19,739,000 |
| A01151 | Total Basic Pay Other Staff | 38 | 38 | 18,787,000 | 9,686,000 | 19,727,000 |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable (BPS-07) | 27 | 27 | 12,745,000 | | 13,382,000 |
| A01152 | Personal pay | | | | 11,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 8,789,000 | 14,652,000 | 12,076,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 8,789,000 | 14,354,000 | 11,763,000 |
| A01202 | House Rent Allowance | | | 561,000 | 786,000 | 589,000 |
| A01203 | Conveyance Allowance | | | 437,000 | 627,000 | 459,000 |
| A0120Q | Fixed Daily Allowance | | | 580,000 | 844,000 | 609,000 |
| A01210 | Risk Allowance | | | 2,301,000 | 3,303,000 | 2,416,000 |
| 001 | Risk Allowance | | | 2,301,000 | 3,303,000 | 2,416,000 |
| A01217 | Medical Allowance | | | 340,000 | 482,000 | 357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 97,000 | 99,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 66,000 | 68,000 |
| A01233 | Unattractive Area Allowance | | | 385,000 | 541,000 | 404,000 |
| 001 | Unattractive Area Allowance | | | 385,000 | 541,000 | 404,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 180,000 | 368,000 | 180,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 726,000 | 896,000 | 762,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,605,000 | 3,211,000 | 2,735,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4308** | **Police Station Ayun (Operations) Chitral** | | | | | |
| A01250 | Incentive Allowance | | | 165,000 | 240,000 | 173,000 |
| 001 | Incentive Allowance | | | 165,000 | 240,000 | 173,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,425,000 | 2,546,000 |
| A01260 | Ration Allowance | | | 209,000 | 306,000 | 219,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 64,000 | 95,000 | 67,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **298,000** | **313,000** |
| A01284 | Firewood Allowance | | | | 298,000 | 313,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,830,000** | **2,186,000** | **2,120,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **66,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 66,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **248,000** | **461,000** | **273,000** |
| A03303 | Electricity | | | 248,000 | 461,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 461,000 | 273,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **210,000** | **132,000** | **231,000** |
| A03402 | Rent for Office Building | | | 210,000 | 132,000 | 231,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,275,000** | **1,261,000** |
| A03805 | Travelling Allowance | | | 70,000 | 91,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 91,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,184,000 | 1,184,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,184,000 | 1,184,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **252,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 103,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4308** | **Police Station Ayun (Operations) Chitral** | | | | | |
| 001 | Stationery | | | 100,000 | 103,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 72,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 72,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 27,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **546,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **459,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 459,000 | 205,000 |
| 001 | Transport | | | 186,000 | 459,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **37,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 37,000 | 41,000 |
| | **Police Station Ayun (Operations) Chitral** | | | **29,679,000** | **27,081,000** | **34,236,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4313** | **Police Station Lotkoh (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 25,277,000 | 23,461,000 | 29,291,000 |
| **A011** | **TOTAL PAY** | | 33 | 33 | 16,518,000 | 9,457,000 | 17,344,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 33 | 33 | 16,518,000 | 9,457,000 | 17,344,000 |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 16,518,000 | 9,457,000 | 17,344,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 10,391,000 | | 10,911,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 8,759,000 | 14,004,000 | 11,947,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 8,759,000 | 13,743,000 | 11,673,000 |
| A01202 | House Rent Allowance | | | | 537,000 | 726,000 | 564,000 |
| A01203 | Conveyance Allowance | | | | 439,000 | 589,000 | 461,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 583,000 | 803,000 | 612,000 |
| A01210 | Risk Allowance | | | | 2,375,000 | 3,199,000 | 2,494,000 |
| 001 | Risk Allowance | | | | 2,375,000 | 3,199,000 | 2,494,000 |
| A01217 | Medical Allowance | | | | 320,000 | 441,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 103,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 65,000 | 69,000 | 68,000 |
| A01233 | Unattractive Area Allowance | | | | 363,000 | 500,000 | 381,000 |
| 001 | Unattractive Area Allowance | | | | 363,000 | 500,000 | 381,000 |
| A0124L | Weather Allowance | | | | 171,000 | 322,000 | 171,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 735,000 | 877,000 | 772,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,629,000 | 3,136,000 | 2,760,000 |
| A01250 | Incentive Allowance | | | | 166,000 | 228,000 | 174,000 |
| 001 | Incentive Allowance | | | | 166,000 | 228,000 | 174,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,364,000 | 2,482,000 |
| A01260 | Ration Allowance | | | | 213,000 | 294,000 | 224,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4313** | **Police Station Lotkoh (Operations) Chitral** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 67,000 | 89,000 | 70,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 261,000 | 274,000 |
| A01284 | Firewood Allowance | | | | 261,000 | 274,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,294,000 | 1,832,000 | 1,726,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 64,000 | 65,000 | 70,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 65,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | 50,000 | 97,000 | 55,000 |
| A03303 | Electricity | | | 50,000 | 97,000 | 55,000 |
| 001 | Electricity | | | 50,000 | 97,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 935,000 | 1,370,000 | 1,314,000 |
| A03805 | Travelling Allowance | | | 35,000 | 95,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 95,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,275,000 | 1,275,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,275,000 | 1,275,000 |
| **A039** | **TOTAL GENERAL** | | | 245,000 | 300,000 | 287,000 |
| A03901 | Stationery | | | 100,000 | 128,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 128,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4313** | **Police Station Lotkoh (Operations) Chitral** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **261,000** | **489,000** | **288,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **409,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 409,000 | 205,000 |
| 001 | Transport | | | 186,000 | 409,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Lotkoh (Operations) Chitral** | | | | **26,832,000** | **25,782,000** | **31,305,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4314** | **Police Station Koghozi (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 26,578,000 | 24,819,000 | 30,767,000 |
| **A011** | **TOTAL PAY** | | 33 | 33 | 16,433,000 | 9,946,000 | 17,256,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 33 | 33 | 16,433,000 | 9,946,000 | 17,256,000 |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 16,433,000 | 9,946,000 | 17,256,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 10,391,000 | | 10,911,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,145,000 | 14,873,000 | 13,511,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,145,000 | 14,627,000 | 13,253,000 |
| A01202 | House Rent Allowance | | | | 655,000 | 802,000 | 688,000 |
| A01203 | Conveyance Allowance | | | | 532,000 | 656,000 | 559,000 |
| A0120Q | Fixed Daily Allowance | | | | 678,000 | 852,000 | 712,000 |
| A01210 | Risk Allowance | | | | 2,718,000 | 3,382,000 | 2,854,000 |
| 001 | Risk Allowance | | | | 2,718,000 | 3,382,000 | 2,854,000 |
| A01217 | Medical Allowance | | | | 394,000 | 486,000 | 414,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 110,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 72,000 | 74,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | | 446,000 | 551,000 | 468,000 |
| 001 | Unattractive Area Allowance | | | | 446,000 | 551,000 | 468,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 223,000 | 303,000 | 223,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 811,000 | 914,000 | 852,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,916,000 | 3,293,000 | 3,062,000 |
| A01250 | Incentive Allowance | | | | 193,000 | 242,000 | 203,000 |
| 001 | Incentive Allowance | | | | 193,000 | 242,000 | 203,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4314** | **Police Station Koghozi (Operations) Chitral** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,487,000 | 2,611,000 |
| A01260 | Ration Allowance | | | 249,000 | 312,000 | 261,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 75,000 | 96,000 | 79,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **246,000** | **258,000** |
| A01284 | Firewood Allowance | | | | 246,000 | 258,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,364,000** | **1,467,000** | **1,433,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **76,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 76,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **1,000,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **267,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 113,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 113,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 77,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 77,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 27,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4314** | **Police Station Koghozi (Operations) Chitral** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **476,000** | **314,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **376,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 376,000 | 218,000 |
| 001 | Transport | | | 198,000 | 376,000 | 218,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **62,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 62,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 62,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **38,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 38,000 | 41,000 |
| **Police Station Koghozi (Operations) Chitral** | | | | **28,227,000** | **26,762,000** | **32,514,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4315** | **Police Station Shaghoor (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,757,000** | **19,960,000** | **25,131,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **15,075,000** | **7,830,000** | **15,830,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **15,075,000** | **7,830,000** | **15,830,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 15,075,000 | 7,830,000 | 15,830,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 10,391,000 | | 10,911,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,682,000** | **12,130,000** | **9,301,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,682,000** | **11,906,000** | **9,066,000** |
| A01202 | House Rent Allowance | | | | 443,000 | 674,000 | 465,000 |
| A01203 | Conveyance Allowance | | | | 372,000 | 559,000 | 391,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 451,000 | 736,000 | 474,000 |
| A01210 | Risk Allowance | | | | 1,778,000 | 2,810,000 | 1,867,000 |
| 001 | Risk Allowance | | | | 1,778,000 | 2,810,000 | 1,867,000 |
| A01217 | Medical Allowance | | | | 268,000 | 408,000 | 281,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 76,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 51,000 | 46,000 |
| A01233 | Unattractive Area Allowance | | | | 305,000 | 463,000 | 320,000 |
| 001 | Unattractive Area Allowance | | | | 305,000 | 463,000 | 320,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 149,000 | 276,000 | 149,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 517,000 | 715,000 | 543,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,871,000 | 2,577,000 | 1,965,000 |
| A01250 | Incentive Allowance | | | | 128,000 | 193,000 | 134,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4315** | **Police Station Shaghoor (Operations) Chitral** | | | | | |
| 001 | Incentive Allowance | | | 128,000 | 193,000 | 134,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,958,000 | 2,056,000 |
| A01260 | Ration Allowance | | | 165,000 | 260,000 | 173,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 50,000 | 81,000 | 53,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 224,000 | 235,000 |
| A01284 | Firewood Allowance | | | | 224,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,070,000 | 1,662,000 | 1,624,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 20,000 | 25,000 |
| A03202 | Telephone and Trunk Call | | | | 20,000 | 25,000 |
| **A033** | **TOTAL UTILITIES** | | | 124,000 | 131,000 | 136,000 |
| A03303 | Electricity | | | 124,000 | 131,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 131,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 715,000 | 1,239,000 | 1,176,000 |
| A03805 | Travelling Allowance | | | 15,000 | 80,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 80,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 1,159,000 | 1,159,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 1,159,000 | 1,159,000 |
| **A039** | **TOTAL GENERAL** | | | 231,000 | 272,000 | 287,000 |
| A03901 | Stationery | | | 100,000 | 125,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 125,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 73,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 73,000 | 72,000 |
| A03953 | Investigation Cost | | | 16,000 | 24,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4315** | **Police Station Shaghoor (Operations) Chitral** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 25,000 | 286,000 | 208,000 |
| **A130** | **TOTAL TRANSPORT** | | | | 200,000 | 150,000 |
| A13001 | Transport | | | | 200,000 | 150,000 |
| 001 | Transport | | | | 200,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 56,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 56,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 30,000 | 30,000 |
| A13201 | Furniture and Fixture | | | | 30,000 | 30,000 |
| **Police Station Shaghoor (Operations) Chitral** | | | | **22,852,000** | **21,908,000** | **26,963,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4316** | **Police Station Bumburate (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,636,000** | **19,789,000** | **26,031,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **13,826,000** | **7,674,000** | **14,518,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **13,826,000** | **7,674,000** | **14,518,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 13,826,000 | 7,674,000 | 14,518,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 9,441,000 | | 9,913,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,810,000** | **12,115,000** | **11,513,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,810,000** | **11,891,000** | **11,278,000** |
| A01202 | House Rent Allowance | | | | 581,000 | 677,000 | 610,000 |
| A01203 | Conveyance Allowance | | | | 481,000 | 554,000 | 505,000 |
| A0120Q | Fixed Daily Allowance | | | | 605,000 | 724,000 | 635,000 |
| A01210 | Risk Allowance | | | | 2,383,000 | 2,822,000 | 2,502,000 |
| 001 | Risk Allowance | | | | 2,383,000 | 2,822,000 | 2,502,000 |
| A01217 | Medical Allowance | | | | 353,000 | 416,000 | 371,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 74,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 59,000 | 50,000 | 62,000 |
| A01233 | Unattractive Area Allowance | | | | 400,000 | 471,000 | 420,000 |
| 001 | Unattractive Area Allowance | | | | 400,000 | 471,000 | 420,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 191,000 | 276,000 | 191,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 682,000 | 711,000 | 716,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,449,000 | 2,558,000 | 2,571,000 |
| A01250 | Incentive Allowance | | | | 172,000 | 206,000 | 181,000 |
| 001 | Incentive Allowance | | | | 172,000 | 206,000 | 181,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4316** | **Police Station Bumburate (Operations) Chitral** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,942,000 | 2,039,000 |
| A01260 | Ration Allowance | | | 222,000 | 265,000 | 233,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 69,000 | 80,000 | 72,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 224,000 | 235,000 |
| A01284 | Firewood Allowance | | | | 224,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,616,000 | 2,215,000 | 1,937,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 24,000 | 27,000 | 27,000 |
| A03201 | Postage and Telegraph | | | 8,000 | | 9,000 |
| A03202 | Telephone and Trunk Call | | | 16,000 | 27,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | 37,000 | 128,000 | 41,000 |
| A03303 | Electricity | | | 37,000 | 128,000 | 41,000 |
| 001 | Electricity | | | 37,000 | 128,000 | 41,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 380,000 | 589,000 | 418,000 |
| A03402 | Rent for Office Building | | | 380,000 | 589,000 | 418,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 950,000 | 1,200,000 | 1,180,000 |
| A03805 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,125,000 | 1,125,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,125,000 | 1,125,000 |
| **A039** | **TOTAL GENERAL** | | | 225,000 | 271,000 | 271,000 |
| A03901 | Stationery | | | 100,000 | 108,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 108,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4316** | **Police Station Bumburate (Operations) Chitral** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 71,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 71,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 42,000 | 50,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **254,000** | **527,000** | **280,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **459,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 459,000 | 205,000 |
| 001 | Transport | | | 186,000 | 459,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **31,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| | **Police Station Bumburate (Operations) Chitral** | | | **24,506,000** | **22,531,000** | **28,248,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4318** | **Police Station Rumboor (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,056,000** | **19,217,000** | **24,347,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **13,539,000** | **7,656,000** | **14,216,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **13,539,000** | **7,656,000** | **14,216,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 13,539,000 | 7,656,000 | 14,216,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,517,000** | **11,561,000** | **10,131,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,517,000** | **11,337,000** | **9,896,000** |
| A01202 | House Rent Allowance | | | | 490,000 | 628,000 | 515,000 |
| A01203 | Conveyance Allowance | | | | 414,000 | 524,000 | 435,000 |
| A0120Q | Fixed Daily Allowance | | | | 492,000 | 668,000 | 517,000 |
| A01210 | Risk Allowance | | | | 1,995,000 | 2,616,000 | 2,095,000 |
| 001 | Risk Allowance | | | | 1,995,000 | 2,616,000 | 2,095,000 |
| A01217 | Medical Allowance | | | | 292,000 | 375,000 | 307,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 77,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 48,000 | 53,000 |
| A01233 | Unattractive Area Allowance | | | | 329,000 | 425,000 | 345,000 |
| 001 | Unattractive Area Allowance | | | | 329,000 | 425,000 | 345,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 149,000 | 276,000 | 149,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 608,000 | 711,000 | 638,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,182,000 | 2,529,000 | 2,291,000 |
| A01250 | Incentive Allowance | | | | 140,000 | 179,000 | 147,000 |
| 001 | Incentive Allowance | | | | 140,000 | 179,000 | 147,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4318** | **Police Station Rumboor (Operations) Chitral** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,914,000 | 2,010,000 |
| A01260 | Ration Allowance | | | 166,000 | 226,000 | 174,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 57,000 | 76,000 | 60,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 224,000 | 235,000 |
| A01284 | Firewood Allowance | | | | 224,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,585,000 | 2,021,000 | 1,859,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 12,000 | 26,000 | 13,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 10,000 | 26,000 | 11,000 |
| **A033** | **TOTAL UTILITIES** | | | 31,000 | 40,000 | 34,000 |
| A03303 | Electricity | | | 31,000 | 40,000 | 34,000 |
| 001 | Electricity | | | 31,000 | 40,000 | 34,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 290,000 | 444,000 | 319,000 |
| A03402 | Rent for Office Building | | | 290,000 | 444,000 | 319,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,022,000 | 1,238,000 | 1,217,000 |
| A03805 | Travelling Allowance | | | 40,000 | 65,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 65,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 982,000 | 1,173,000 | 1,173,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 982,000 | 1,173,000 | 1,173,000 |
| **A039** | **TOTAL GENERAL** | | | 230,000 | 273,000 | 276,000 |
| A03901 | Stationery | | | 100,000 | 107,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 107,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4318** | **Police Station Rumboor (Operations) Chitral** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 72,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 72,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 42,000 | 50,000 |
| A03970 | Others | | | 40,000 | 52,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 52,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **291,000** | **549,000** | **320,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **481,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 481,000 | 245,000 |
| 001 | Transport | | | 223,000 | 481,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **31,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| | **Police Station Rumboor (Operations) Chitral** | | | **22,932,000** | **21,787,000** | **26,526,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4319** | **Police Station Ashirate (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,982,000** | **26,208,000** | **33,469,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **22,187,000** | **10,149,000** | **23,297,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **102,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 102,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **21,250,000** | **10,047,000** | **22,313,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 21,250,000 | 10,047,000 | 22,313,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,795,000** | **16,059,000** | **10,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,795,000** | **15,730,000** | **9,827,000** |
| A01202 | House Rent Allowance | | | | 440,000 | 888,000 | 462,000 |
| A01203 | Conveyance Allowance | | | | 348,000 | 735,000 | 365,000 |
| A0120Q | Fixed Daily Allowance | | | | 492,000 | 975,000 | 517,000 |
| A01210 | Risk Allowance | | | | 1,935,000 | 3,795,000 | 2,032,000 |
| 001 | Risk Allowance | | | | 1,935,000 | 3,795,000 | 2,032,000 |
| A01217 | Medical Allowance | | | | 271,000 | 545,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 102,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 46,000 | 69,000 | 48,000 |
| A01233 | Unattractive Area Allowance | | | | 306,000 | 633,000 | 321,000 |
| 001 | Unattractive Area Allowance | | | | 306,000 | 633,000 | 321,000 |
| A0124H | Special Allowance-2021 | | | | | 25,000 | 26,000 |
| A0124L | Weather Allowance | | | | 139,000 | 405,000 | 139,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 14,000 | 15,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4319** | **Police Station Ashirate (Operations) Chitral** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 518,000 | 932,000 | 544,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,858,000 | 3,343,000 | 1,951,000 |
| A01250 | Incentive Allowance | | | 140,000 | 276,000 | 147,000 |
| 001 | Incentive Allowance | | | 140,000 | 276,000 | 147,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,531,000 | 2,658,000 |
| A01260 | Ration Allowance | | | 180,000 | 356,000 | 189,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 54,000 | 106,000 | 57,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **329,000** | **345,000** |
| A01284 | Firewood Allowance | | | | 329,000 | 345,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,273,000** | **2,225,000** | **1,908,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| **A033** | **TOTAL UTILITIES** | | | **9,000** | **25,000** | **10,000** |
| A03303 | Electricity | | | 9,000 | 25,000 | 10,000 |
| 001 | Electricity | | | 9,000 | 25,000 | 10,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **100,000** | **448,000** | **110,000** |
| A03402 | Rent for Office Building | | | 100,000 | 448,000 | 110,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **1,505,000** | **1,519,000** |
| A03805 | Travelling Allowance | | | 40,000 | 30,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 30,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,475,000 | 1,475,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,475,000 | 1,475,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4319** | **Police Station Ashirate (Operations) Chitral** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **247,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 124,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 124,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 62,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 62,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 31,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **198,000** | **572,000** | **219,000** |
| **A130** | **TOTAL TRANSPORT** | | | **136,000** | **504,000** | **150,000** |
| A13001 | Transport | | | 136,000 | 504,000 | 150,000 |
| 001 | Transport | | | 136,000 | 504,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **31,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 31,000 | 28,000 |
| **Police Station Ashirate (Operations) Chitral** | | | | **30,453,000** | **29,005,000** | **35,596,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4322** | **Police Station Arkari (Operations) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,588,000** | **13,324,000** | **18,974,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,982,000** | **5,400,000** | **10,482,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **9,982,000** | **5,400,000** | **10,482,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 9,982,000 | 5,400,000 | 10,482,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 13 | 13 | 6,138,000 | | 6,445,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,606,000** | **7,924,000** | **8,492,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,606,000** | **7,774,000** | **8,334,000** |
| A01202 | House Rent Allowance | | | | 421,000 | 423,000 | 442,000 |
| A01203 | Conveyance Allowance | | | | 350,000 | 351,000 | 368,000 |
| A0120Q | Fixed Daily Allowance | | | | 438,000 | 455,000 | 460,000 |
| A01210 | Risk Allowance | | | | 1,670,000 | 1,700,000 | 1,754,000 |
| 001 | Risk Allowance | | | | 1,670,000 | 1,700,000 | 1,754,000 |
| A01217 | Medical Allowance | | | | 262,000 | 258,000 | 275,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 61,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 41,000 | 43,000 |
| A01233 | Unattractive Area Allowance | | | | 273,000 | 272,000 | 287,000 |
| 001 | Unattractive Area Allowance | | | | 273,000 | 272,000 | 287,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 415,000 | 184,000 | 415,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 495,000 | 499,000 | 520,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,773,000 | 1,787,000 | 1,862,000 |
| A01250 | Incentive Allowance | | | | 124,000 | 118,000 | 130,000 |
| 001 | Incentive Allowance | | | | 124,000 | 118,000 | 130,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4322** | **Police Station Arkari (Operations) Chitral** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,350,000 | 1,418,000 |
| A01260 | Ration Allowance | | | 161,000 | 160,000 | 169,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 48,000 | 50,000 | 50,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **158,000** |
| A01284 | Firewood Allowance | | | | 150,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,499,000** | **1,930,000** | **2,009,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **10,000** | **15,000** | **11,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 15,000 | 11,000 |
| **A033** | **TOTAL UTILITIES** | | | **99,000** | **100,000** | **109,000** |
| A03303 | Electricity | | | 99,000 | 100,000 | 109,000 |
| 001 | Electricity | | | 99,000 | 100,000 | 109,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **300,000** | **250,000** | **330,000** |
| A03402 | Rent for Office Building | | | 300,000 | 250,000 | 330,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **1,292,000** | **1,272,000** |
| A03805 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 1,217,000 | 1,217,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 1,217,000 | 1,217,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **273,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 113,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 113,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 85,000 | 72,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4322** | **Police Station Arkari (Operations) Chitral** | | | | | |
| 001 | Printing and publication | | | 65,000 | 85,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **384,000** | **622,000** | **423,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **481,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 481,000 | 341,000 |
| 001 | Transport | | | 310,000 | 481,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **91,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 91,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 91,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| | **Police Station Arkari (Operations) Chitral** | | | **18,471,000** | **15,876,000** | **21,406,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4323** | **Police Station Chitral (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,011,000** | **7,235,000** | **8,524,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **3,508,000** | **2,634,000** | **3,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **655,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 655,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,571,000** | **1,979,000** | **2,700,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,571,000 | 1,979,000 | 2,700,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,503,000** | **4,601,000** | **4,840,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,503,000** | **4,151,000** | **4,367,000** |
| A01202 | House Rent Allowance | | | | 219,000 | 187,000 | 230,000 |
| A01203 | Conveyance Allowance | | | | 207,000 | 173,000 | 217,000 |
| A01208 | Dress Allowance | | | | 17,000 | 11,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 244,000 | 208,000 | 256,000 |
| A01210 | Risk Allowance | | | | 964,000 | 823,000 | 1,012,000 |
| 001 | Risk Allowance | | | | 964,000 | 823,000 | 1,012,000 |
| A01217 | Medical Allowance | | | | 97,000 | 104,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 33,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 23,000 | 27,000 |
| A01233 | Unattractive Area Allowance | | | | 152,000 | 129,000 | 160,000 |
| 001 | Unattractive Area Allowance | | | | 152,000 | 129,000 | 160,000 |
| A0124L | Weather Allowance | | | | 62,000 | 552,000 | 62,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 293,000 | 244,000 | 308,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,047,000 | 875,000 | 1,099,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 47,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 47,000 | 54,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4323** | **Police Station Chitral (Investigation) Chitral** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 659,000 | 692,000 |
| A01260 | Ration Allowance | | | 65,000 | 60,000 | 68,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 23,000 | 21,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 450,000 | 473,000 |
| A01284 | Firewood Allowance | | | | 450,000 | 473,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,202,000 | 1,674,000 | 1,472,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 930,000 | 1,175,000 | 1,143,000 |
| A03805 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 120,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 1,055,000 | 1,055,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 1,055,000 | 1,055,000 |
| **A039** | **TOTAL GENERAL** | | | 270,000 | 499,000 | 327,000 |
| A03901 | Stationery | | | 140,000 | 204,000 | 154,000 |
| 001 | Stationery | | | 140,000 | 204,000 | 154,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 100,000 | 170,000 | 110,000 |
| A03970 | Others | | | 30,000 | 75,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 75,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 424,000 | 178,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 304,000 | 96,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4323** | **Police Station Chitral (Investigation) Chitral** | | | | | |
| A13001 | Transport | | | 87,000 | 304,000 | 96,000 |
| 001 | Transport | | | 87,000 | 304,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **60,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 60,000 | 41,000 |
| **Police Station Chitral (Investigation) Chitral** | | | | **8,374,000** | **9,333,000** | **10,174,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4324** | **Police Station Arando (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,255,000 | 4,078,000 | 4,958,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,750,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,750,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,750,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,985,000 | 2,328,000 | 2,575,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,985,000 | 2,298,000 | 2,543,000 |
| A01202 | House Rent Allowance | | | | 114,000 | 111,000 | 120,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 90,000 | 99,000 |
| A0120Q | Fixed Daily Allowance | | | | 144,000 | 135,000 | 151,000 |
| A01210 | Risk Allowance | | | | 508,000 | 490,000 | 533,000 |
| 001 | Risk Allowance | | | | 508,000 | 490,000 | 533,000 |
| A01217 | Medical Allowance | | | | 63,000 | 63,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 23,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 16,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | 70,000 | 72,000 | 74,000 |
| 001 | Unattractive Area Allowance | | | | 70,000 | 72,000 | 74,000 |
| A0124L | Weather Allowance | | | | 32,000 | 37,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 184,000 | 162,000 | 193,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 656,000 | 578,000 | 689,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 26,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 26,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 438,000 | 460,000 |
| A01260 | Ration Allowance | | | | 41,000 | 42,000 | 43,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 15,000 | 15,000 | 16,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 30,000 | 32,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4324** | **Police Station Arando (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 30,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,165,000** | **1,673,000** | **1,484,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **1,215,000** | **1,183,000** |
| A03805 | Travelling Allowance | | | 30,000 | 65,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 65,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **458,000** | **301,000** |
| A03901 | Stationery | | | 120,000 | 205,000 | 132,000 |
| 001 | Stationery | | | 120,000 | 205,000 | 132,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 140,000 | 100,000 |
| A03970 | Others | | | 35,000 | 63,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 63,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **128,000** | **382,000** | **141,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **298,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 298,000 | 81,000 |
| 001 | Transport | | | 74,000 | 298,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **44,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 44,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 44,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4324** | **Police Station Arando (Investigation) Chitral** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **40,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 40,000 | 32,000 |
| **Police Station Arando (Investigation) Chitral** | | | | **5,548,000** | **6,133,000** | **6,583,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4325** | **Police Station Darosh (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,193,000** | **4,739,000** | **4,962,000** |
| **A011** | **TOTAL PAY** | | **4** | **4** | **2,499,000** | **2,007,000** | **2,624,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **723,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 723,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **1,562,000** | **1,284,000** | **1,640,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,562,000 | 1,284,000 | 1,640,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,694,000** | **2,732,000** | **2,338,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,694,000** | **2,702,000** | **2,306,000** |
| A01202 | House Rent Allowance | | | | 105,000 | 136,000 | 110,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 136,000 | 99,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 153,000 | 119,000 |
| A01210 | Risk Allowance | | | | 463,000 | 596,000 | 486,000 |
| 001 | Risk Allowance | | | | 463,000 | 596,000 | 486,000 |
| A01217 | Medical Allowance | | | | 63,000 | 71,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 25,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 17,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | 70,000 | 95,000 | 74,000 |
| 001 | Unattractive Area Allowance | | | | 70,000 | 95,000 | 74,000 |
| A0124L | Weather Allowance | | | | 32,000 | 37,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 139,000 | 184,000 | 146,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 495,000 | 656,000 | 520,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 502,000 | 527,000 |
| A01260 | Ration Allowance | | | | 42,000 | 47,000 | 44,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4325** | **Police Station Darosh (Investigation) Chitral** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 15,000 | 19,000 | 16,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **30,000** | **32,000** |
| A01284 | Firewood Allowance | | | | 30,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,232,000** | **1,728,000** | **1,528,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **955,000** | **1,254,000** | **1,211,000** |
| A03805 | Travelling Allowance | | | 55,000 | 104,000 | 61,000 |
| 001 | Travelling Allowance | | | 55,000 | 104,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **275,000** | **474,000** | **315,000** |
| A03901 | Stationery | | | 110,000 | 193,000 | 121,000 |
| 001 | Stationery | | | 110,000 | 193,000 | 121,000 |
| A03902 | Printing and Publication | | | 50,000 | 85,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 85,000 | 55,000 |
| A03953 | Investigation Cost | | | 80,000 | 138,000 | 100,000 |
| A03970 | Others | | | 35,000 | 58,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 58,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **103,000** | **378,000** | **143,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **298,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 298,000 | 81,000 |
| 001 | Transport | | | 74,000 | 298,000 | 81,000 |

NC21014 (010)
POLICE

**032102 PROVINCIAL POLICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4325** | **Police Station Darosh (Investigation) Chitral** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 40,000 | 30,000 |
| A13101 | Machinery and Equipment | | | | 40,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 29,000 | 40,000 | 32,000 |
| A13201 | Furniture and Fixture | | | 29,000 | 40,000 | 32,000 |
| **Police Station Darosh (Investigation) Chitral** | | | | **5,528,000** | **6,845,000** | **6,633,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4326** | **Police Station Ayun (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,227,000 | 2,351,000 | 3,689,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,802,000 | 1,021,000 | 1,892,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,802,000 | 1,021,000 | 1,892,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,802,000 | 1,021,000 | 1,892,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,425,000 | 1,330,000 | 1,797,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,425,000 | 1,300,000 | 1,765,000 |
| A01202 | House Rent Allowance | | | | 79,000 | 59,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 49,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 77,000 | 111,000 |
| A01210 | Risk Allowance | | | | 350,000 | 258,000 | 368,000 |
| 001 | Risk Allowance | | | | 350,000 | 258,000 | 368,000 |
| A01217 | Medical Allowance | | | | 42,000 | 32,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 14,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 10,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 47,000 | 36,000 | 49,000 |
| 001 | Unattractive Area Allowance | | | | 47,000 | 36,000 | 49,000 |
| A0124L | Weather Allowance | | | | 21,000 | 28,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 139,000 | 97,000 | 146,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 494,000 | 344,000 | 519,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 256,000 | 269,000 |
| A01260 | Ration Allowance | | | | 26,000 | 21,000 | 27,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 9,000 | 12,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 30,000 | 32,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4326** | **Police Station Ayun (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 30,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,220,000** | **1,723,000** | **1,515,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | | **6,000** |
| A03201 | Postage and Telegraph | | | 5,000 | | 6,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **970,000** | **1,265,000** | **1,227,000** |
| A03805 | Travelling Allowance | | | 70,000 | 115,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 115,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **458,000** | **282,000** |
| A03901 | Stationery | | | 80,000 | 185,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 185,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 80,000 | 140,000 | 100,000 |
| A03970 | Others | | | 35,000 | 58,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 58,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **128,000** | **380,000** | **141,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **298,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 298,000 | 81,000 |
| 001 | Transport | | | 74,000 | 298,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **41,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4326** | **Police Station Ayun (Investigation) Chitral** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 41,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 41,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **41,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 41,000 | 32,000 |
| **Police Station Ayun (Investigation) Chitral** | | | | **4,575,000** | **4,454,000** | **5,345,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4331** | **Police Station Lotkoh (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,036,000 | 2,138,000 | 2,397,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 901,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 901,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 901,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 774,000 | 1,237,000 | 1,072,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 774,000 | 1,222,000 | 1,056,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 62,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 52,000 | 42,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 84,000 | 71,000 |
| A01210 | Risk Allowance | | | | 205,000 | 272,000 | 215,000 |
| 001 | Risk Allowance | | | | 205,000 | 272,000 | 215,000 |
| A01217 | Medical Allowance | | | | 21,000 | 32,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 11,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 8,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | 23,000 | 36,000 | 24,000 |
| 001 | Unattractive Area Allowance | | | | 23,000 | 36,000 | 24,000 |
| A0124L | Weather Allowance | | | | 11,000 | 19,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 70,000 | 84,000 | 74,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 253,000 | 299,000 | 266,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 226,000 | 237,000 |
| A01260 | Ration Allowance | | | | 13,000 | 21,000 | 14,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 9,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 15,000 | 16,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4331** | **Police Station Lotkoh (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 15,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,097,000 | 1,642,000 | 1,463,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 890,000 | 1,235,000 | 1,193,000 |
| A03805 | Travelling Allowance | | | 60,000 | 108,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 108,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 1,127,000 | 1,127,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 1,127,000 | 1,127,000 |
| **A039** | **TOTAL GENERAL** | | | 205,000 | 407,000 | 268,000 |
| A03901 | Stationery | | | 90,000 | 187,000 | 99,000 |
| 001 | Stationery | | | 90,000 | 187,000 | 99,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 120,000 | 100,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 128,000 | 373,000 | 141,000 |
| **A130** | **TOTAL TRANSPORT** | | | 74,000 | 298,000 | 81,000 |
| A13001 | Transport | | | 74,000 | 298,000 | 81,000 |
| 001 | Transport | | | 74,000 | 298,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 40,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4331** | **Police Station Lotkoh (Investigation) Chitral** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **35,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 35,000 | 32,000 |
| **Police Station Lotkoh (Investigation) Chitral** | | | | **3,261,000** | **4,153,000** | **4,001,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4332** | **Police Station Koghozi (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,332,000 | 3,045,000 | 3,860,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,268,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,268,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,268,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,062,000 | 1,777,000 | 1,477,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,062,000 | 1,747,000 | 1,445,000 |
| A01202 | House Rent Allowance | | | | 66,000 | 88,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 73,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 110,000 | 80,000 |
| A01210 | Risk Allowance | | | | 288,000 | 383,000 | 302,000 |
| 001 | Risk Allowance | | | | 288,000 | 383,000 | 302,000 |
| A01217 | Medical Allowance | | | | 42,000 | 50,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 17,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 11,000 | 8,000 |
| A01233 | Unattractive Area Allowance | | | | 47,000 | 57,000 | 49,000 |
| 001 | Unattractive Area Allowance | | | | 47,000 | 57,000 | 49,000 |
| A0124L | Weather Allowance | | | | 21,000 | 37,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 85,000 | 118,000 | 89,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 304,000 | 422,000 | 319,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 317,000 | 333,000 |
| A01260 | Ration Allowance | | | | 28,000 | 33,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 12,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 30,000 | 32,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4332** | **Police Station Koghozi (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 30,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,207,000** | **1,660,000** | **1,492,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,010,000** | **1,237,000** | **1,233,000** |
| A03805 | Travelling Allowance | | | 60,000 | 70,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 70,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 1,167,000 | 1,167,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 1,167,000 | 1,167,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **423,000** | **257,000** |
| A03901 | Stationery | | | 80,000 | 185,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 185,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 140,000 | 100,000 |
| A03970 | Others | | | 35,000 | 48,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 48,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **128,000** | **358,000** | **141,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **298,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 298,000 | 81,000 |
| 001 | Transport | | | 74,000 | 298,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4332** | **Police Station Koghozi (Investigation) Chitral** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **30,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 30,000 | 32,000 |
| **Police Station Koghozi (Investigation) Chitral** | | | | **4,667,000** | **5,063,000** | **5,493,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4333** | **Police Station Shaghoor (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,262,000 | 1,625,000 | 2,344,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 653,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 653,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 653,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 972,000 | 1,019,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 957,000 | 1,003,000 |
| A01202 | House Rent Allowance | | | | | 52,000 | 55,000 |
| A01203 | Conveyance Allowance | | | | | 44,000 | 46,000 |
| A0120Q | Fixed Daily Allowance | | | | | 69,000 | 72,000 |
| A01210 | Risk Allowance | | | | | 227,000 | 238,000 |
| 001 | Risk Allowance | | | | | 227,000 | 238,000 |
| A01217 | Medical Allowance | | | | | 27,000 | 28,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 8,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | | 31,000 | 33,000 |
| 001 | Unattractive Area Allowance | | | | | 31,000 | 33,000 |
| A0124L | Weather Allowance | | | | | 19,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 61,000 | 64,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 216,000 | 227,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 164,000 | 172,000 |
| A01260 | Ration Allowance | | | | | 18,000 | 19,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 8,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 15,000 | 16,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4333** | **Police Station Shaghoor (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 15,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 847,000 | 1,293,000 | 1,119,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 650,000 | 889,000 | 860,000 |
| A03805 | Travelling Allowance | | | 50,000 | 84,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 84,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 805,000 | 805,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 805,000 | 805,000 |
| **A039** | **TOTAL GENERAL** | | | 195,000 | 404,000 | 257,000 |
| A03901 | Stationery | | | 80,000 | 184,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 184,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 120,000 | 100,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 128,000 | 318,000 | 141,000 |
| **A130** | **TOTAL TRANSPORT** | | | 74,000 | 198,000 | 81,000 |
| A13001 | Transport | | | 74,000 | 198,000 | 81,000 |
| 001 | Transport | | | 74,000 | 198,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 30,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4333** | **Police Station Shaghoor (Investigation) Chitral** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **90,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 90,000 | 32,000 |
| **Police Station Shaghoor (Investigation) Chitral** | | | | **2,237,000** | **3,236,000** | **3,604,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4334** | **Police Station Bumburate (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,136,000 | 1,899,000 | 3,520,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,875,000 | 772,000 | 1,969,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,875,000 | 772,000 | 1,969,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,875,000 | 772,000 | 1,969,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,261,000 | 1,127,000 | 1,551,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,261,000 | 1,104,000 | 1,527,000 |
| A01202 | House Rent Allowance | | | | 72,000 | 57,000 | 76,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 52,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 61,000 | 80,000 |
| A01210 | Risk Allowance | | | | 319,000 | 251,000 | 335,000 |
| 001 | Risk Allowance | | | | 319,000 | 251,000 | 335,000 |
| A01217 | Medical Allowance | | | | 42,000 | 33,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 7,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 5,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 47,000 | 38,000 | 49,000 |
| 001 | Unattractive Area Allowance | | | | 47,000 | 38,000 | 49,000 |
| A0124L | Weather Allowance | | | | 21,000 | 28,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 118,000 | 73,000 | 124,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 411,000 | 257,000 | 432,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 18,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 18,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 193,000 | 203,000 |
| A01260 | Ration Allowance | | | | 28,000 | 22,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 9,000 | 12,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 23,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4334** | **Police Station Bumburate (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 23,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **967,000** | **1,272,000** | **1,108,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **720,000** | **824,000** | **824,000** |
| A03805 | Travelling Allowance | | | 70,000 | 77,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 77,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 650,000 | 747,000 | 747,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 747,000 | 747,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **448,000** | **282,000** |
| A03901 | Stationery | | | 80,000 | 185,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 185,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 80,000 | 140,000 | 100,000 |
| A03970 | Others | | | 35,000 | 48,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 48,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **128,000** | **278,000** | **141,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **198,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 198,000 | 81,000 |
| 001 | Transport | | | 74,000 | 198,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4334** | **Police Station Bumburate (Investigation) Chitral** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **40,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 40,000 | 32,000 |
| **Police Station Bumburate (Investigation) Chitral** | | | | **4,231,000** | **3,449,000** | **4,769,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4336** | **Police Station Rumboor (Investigation) Chitral** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 1,588,000 | 878,000 | 1,771,000 |
| **A011** | **TOTAL PAY** | **2** | **2** | 1,094,000 | 334,000 | 1,149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **2** | **2** | 1,094,000 | 334,000 | 1,149,000 |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | 1,094,000 | 334,000 | 1,149,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 494,000 | 544,000 | 622,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 494,000 | 529,000 | 606,000 |
| A01202 | House Rent Allowance | | | 33,000 | 29,000 | 35,000 |
| A01203 | Conveyance Allowance | | | 26,000 | 24,000 | 27,000 |
| A0120Q | Fixed Daily Allowance | | | 37,000 | 33,000 | 39,000 |
| A01210 | Risk Allowance | | | 144,000 | 125,000 | 151,000 |
| 001 | Risk Allowance | | | 144,000 | 125,000 | 151,000 |
| A01217 | Medical Allowance | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 4,000 | 5,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | 23,000 | 21,000 | 24,000 |
| 001 | Unattractive Area Allowance | | | 23,000 | 21,000 | 24,000 |
| A0124L | Weather Allowance | | | 11,000 | 19,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 35,000 | 31,000 | 37,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 128,000 | 111,000 | 134,000 |
| A01250 | Incentive Allowance | | | 11,000 | 10,000 | 12,000 |
| 001 | Incentive Allowance | | | 11,000 | 10,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 84,000 | 88,000 |
| A01260 | Ration Allowance | | | 14,000 | 12,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,000 | 4,000 | 4,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 15,000 | 16,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4336** | **Police Station Rumboor (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 15,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 897,000 | 1,229,000 | 1,061,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 700,000 | 827,000 | 802,000 |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 650,000 | 747,000 | 747,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 747,000 | 747,000 |
| **A039** | **TOTAL GENERAL** | | | 195,000 | 402,000 | 257,000 |
| A03901 | Stationery | | | 80,000 | 184,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 184,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 120,000 | 100,000 |
| A03970 | Others | | | 35,000 | 48,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 48,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 128,000 | 280,000 | 141,000 |
| **A130** | **TOTAL TRANSPORT** | | | 74,000 | 198,000 | 81,000 |
| A13001 | Transport | | | 74,000 | 198,000 | 81,000 |
| 001 | Transport | | | 74,000 | 198,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 42,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 42,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4336** | **Police Station Rumboor (Investigation) Chitral** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 42,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **40,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 40,000 | 32,000 |
| **Police Station Rumboor (Investigation) Chitral** | | | | **2,613,000** | **2,387,000** | **2,973,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4337** | **Police Station Ashirate (Investigation) Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,262,000 | 602,000 | 1,751,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 225,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 225,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 225,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 377,000 | 426,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 362,000 | 410,000 |
| A01202 | House Rent Allowance | | | | | 20,000 | 21,000 |
| A01203 | Conveyance Allowance | | | | | 16,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | | 22,000 | 23,000 |
| A01210 | Risk Allowance | | | | | 84,000 | 88,000 |
| 001 | Risk Allowance | | | | | 84,000 | 88,000 |
| A01217 | Medical Allowance | | | | | 12,000 | 13,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 2,000 | 2,000 |
| A01233 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| A0124L | Weather Allowance | | | | | 19,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 21,000 | 22,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 74,000 | 78,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 57,000 | 60,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | 15,000 | 16,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4337** | **Police Station Ashirate (Investigation) Chitral** | | | | | |
| A01284 | Firewood Allowance | | | | 15,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **897,000** | **1,244,000** | **1,061,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **700,000** | **820,000** | **802,000** |
| A03805 | Travelling Allowance | | | 50,000 | 73,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 73,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 650,000 | 747,000 | 747,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 747,000 | 747,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **424,000** | **257,000** |
| A03901 | Stationery | | | 80,000 | 185,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 185,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 80,000 | 139,000 | 100,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **104,000** | **285,000** | **115,000** |
| **A130** | **TOTAL TRANSPORT** | | | **50,000** | **197,000** | **55,000** |
| A13001 | Transport | | | 50,000 | 197,000 | 55,000 |
| 001 | Transport | | | 50,000 | 197,000 | 55,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **43,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 43,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4337** | **Police Station Ashirate (Investigation) Chitral** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 43,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **45,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 45,000 | 32,000 |
| **Police Station Ashirate (Investigation) Chitral** | | | | **2,263,000** | **2,131,000** | **2,927,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4340** | **Police Station Arkari (Investigation) Chitral** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 593,000 | 951,000 | 808,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 540,000 | 332,000 | 567,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 540,000 | 332,000 | 567,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 540,000 | 332,000 | 567,000 |
| H015 | Head Constable (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 53,000 | 619,000 | 241,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 53,000 | 544,000 | 162,000 |
| A01202 | House Rent Allowance | | | 3,000 | 24,000 | 3,000 |
| A01203 | Conveyance Allowance | | | 2,000 | 18,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | 3,000 | 25,000 | 3,000 |
| A01210 | Risk Allowance | | | 13,000 | 104,000 | 14,000 |
| 001 | Risk Allowance | | | 13,000 | 104,000 | 14,000 |
| A01217 | Medical Allowance | | | 2,000 | 14,000 | 2,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | 2,000 | 16,000 | 2,000 |
| 001 | Unattractive Area Allowance | | | 2,000 | 16,000 | 2,000 |
| A0124L | Weather Allowance | | | 11,000 | 92,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,000 | 31,000 | 3,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 13,000 | 110,000 | 14,000 |
| A01250 | Incentive Allowance | | | 1,000 | 7,000 | 1,000 |
| 001 | Incentive Allowance | | | 1,000 | 7,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 83,000 | 87,000 |
| A01260 | Ration Allowance | | | | 9,000 | 9,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 75,000 | 79,000 |
| A01284 | Firewood Allowance | | | | 75,000 | 79,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4340** | **Police Station Arkari (Investigation) Chitral** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 787,000 | 1,194,000 | 1,012,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 585,000 | 772,000 | 753,000 |
| A03805 | Travelling Allowance | | | 35,000 | 58,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 58,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 550,000 | 714,000 | 714,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 550,000 | 714,000 | 714,000 |
| **A039** | **TOTAL GENERAL** | | | 200,000 | 422,000 | 257,000 |
| A03901 | Stationery | | | 80,000 | 185,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 185,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 30,000 |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | 85,000 | 139,000 | 100,000 |
| A03970 | Others | | | 35,000 | 48,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 48,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 116,000 | 252,000 | 128,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 192,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 192,000 | 68,000 |
| 001 | Transport | | | 62,000 | 192,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 30,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4340** | **Police Station Arkari (Investigation) Chitral** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **29,000** | **30,000** | **32,000** |
| A13201 | Furniture and Fixture | | | 29,000 | 30,000 | 32,000 |
| **Police Station Arkari (Investigation) Chitral** | | | | **1,496,000** | **2,397,000** | **1,948,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4309** | **Police Station Buni (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,295,000** | **74,774,000** | **71,749,000** |
| **A011** | **TOTAL PAY** | | **94** | **89** | **16,648,000** | **28,328,000** | **17,483,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **787,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 787,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **93** | **88** | **16,264,000** | **27,541,000** | **17,080,000** |
| A01151 | Total Basic Pay Other Staff | | 93 | 88 | 16,264,000 | 27,538,000 | 17,077,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 684,000 | | 718,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,453,000 | | 1,526,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 361,000 | | 379,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 2,246,000 | | 2,358,000 |
| C088 | Constable | (BPS-07) | 70 | 65 | 11,039,000 | | 11,591,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| A01152 | Personal pay | | | | | 3,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **44,647,000** | **46,446,000** | **54,266,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **43,965,000** | **45,426,000** | **53,550,000** |
| A01202 | House Rent Allowance | | | | 3,043,000 | 2,636,000 | 3,195,000 |
| A01203 | Conveyance Allowance | | | | 2,488,000 | 2,171,000 | 2,612,000 |
| A01207 | Washing Allowance | | | | 46,000 | 37,000 | 48,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,450,000 | 2,974,000 | 3,623,000 |
| A0120S | Elite force allowance | | | | 55,000 | 48,000 | 58,000 |
| A01210 | Risk Allowance | | | | 13,353,000 | 11,559,000 | 14,021,000 |
| 001 | Risk Allowance | | | | 13,353,000 | 11,559,000 | 14,021,000 |
| A01217 | Medical Allowance | | | | 1,862,000 | 1,605,000 | 1,955,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 274,000 | 236,000 | 288,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4309** | **Police Station Buni (Operations) Chitral Upper** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 185,000 | 160,000 | 194,000 |
| A01233 | Unattractive Area Allowance | | | 2,111,000 | 1,799,000 | 2,217,000 |
| 001 | Unattractive Area Allowance | | | 2,111,000 | 1,799,000 | 2,217,000 |
| A0124L | Weather Allowance | | | 689,000 | 1,022,000 | 689,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,002,000 | 2,579,000 | 3,152,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,853,000 | 9,348,000 | 11,396,000 |
| A01250 | Incentive Allowance | | | 941,000 | 806,000 | 988,000 |
| 001 | Incentive Allowance | | | 941,000 | 806,000 | 988,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,052,000 | 7,405,000 |
| A01260 | Ration Allowance | | | 1,228,000 | 1,047,000 | 1,289,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 385,000 | 332,000 | 404,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **682,000** | **1,020,000** | **716,000** |
| A01284 | Firewood Allowance | | | 682,000 | 1,020,000 | 716,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,354,000** | **2,744,000** | **2,821,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **83,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 83,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **420,000** | **489,000** | **462,000** |
| A03402 | Rent for Office Building | | | 420,000 | 489,000 | 462,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **1,192,000** | **1,176,000** |
| A03805 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4309** | **Police Station Buni (Operations) Chitral Upper** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,132,000 | 1,132,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,132,000 | 1,132,000 |
| **A039** | **TOTAL GENERAL** | | | **200,000** | **236,000** | **310,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 93,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 93,000 | 72,000 |
| A03953 | Investigation Cost | | | 10,000 | 15,000 | 100,000 |
| A03970 | Others | | | 25,000 | 28,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 28,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **137,000** | **137,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **137,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 137,000 | 109,000 |
| 001 | Transport | | | 99,000 | 137,000 | 109,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | | 28,000 |
| **Police Station Buni (Operations) Chitral Upper** | | | | **63,773,000** | **77,655,000** | **74,707,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4310** | **Police Station Mastooj (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,204,000** | **41,956,000** | **49,493,000** |
| **A011** | **TOTAL PAY** | | **57** | **54** | **18,041,000** | **15,941,000** | **18,945,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **979,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 979,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **56** | **53** | **17,657,000** | **14,962,000** | **18,542,000** |
| A01151 | Total Basic Pay Other Staff | | 56 | 53 | 17,657,000 | 14,960,000 | 18,540,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,441,000 | | 1,513,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,612,000 | | 4,843,000 |
| C088 | Constable | (BPS-07) | 40 | 37 | 8,997,000 | | 9,447,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| A01152 | Personal pay | | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,163,000** | **26,015,000** | **30,548,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,785,000** | **25,444,000** | **30,151,000** |
| A01202 | House Rent Allowance | | | | 1,698,000 | 1,474,000 | 1,783,000 |
| A01203 | Conveyance Allowance | | | | 1,408,000 | 1,212,000 | 1,478,000 |
| A01207 | Washing Allowance | | | | 29,000 | 24,000 | 30,000 |
| A01208 | Dress Allowance | | | | 17,000 | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,887,000 | 1,661,000 | 1,981,000 |
| A01210 | Risk Allowance | | | | 7,459,000 | 6,460,000 | 7,832,000 |
| 001 | Risk Allowance | | | | 7,459,000 | 6,460,000 | 7,832,000 |
| A01217 | Medical Allowance | | | | 1,027,000 | 896,000 | 1,078,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 160,000 | 125,000 | 168,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 102,000 | 134,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4310** | **Police Station Mastooj (Operations) Chitral Upper** | | | | | |
| A01233 | Unattractive Area Allowance | | | 1,181,000 | 1,034,000 | 1,240,000 |
| 001 | Unattractive Area Allowance | | | 1,181,000 | 1,034,000 | 1,240,000 |
| A0124L | Weather Allowance | | | 395,000 | 551,000 | 395,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,742,000 | 1,463,000 | 1,829,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,267,000 | 5,265,000 | 6,580,000 |
| A01250 | Incentive Allowance | | | 516,000 | 452,000 | 542,000 |
| 001 | Incentive Allowance | | | 516,000 | 452,000 | 542,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,951,000 | 4,149,000 |
| A01260 | Ration Allowance | | | 662,000 | 578,000 | 695,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 209,000 | 179,000 | 219,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **378,000** | **571,000** | **397,000** |
| A01284 | Firewood Allowance | | | 378,000 | 571,000 | 397,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,303,000** | **2,218,000** | **1,800,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **26,000** | **30,000** |
| A03202 | Telephone and Trunk Call | | | 1,000 | 26,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **37,000** | **46,000** | **41,000** |
| A03303 | Electricity | | | 37,000 | 46,000 | 41,000 |
| 001 | Electricity | | | 37,000 | 46,000 | 41,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **270,000** | **735,000** | **297,000** |
| A03402 | Rent for Office Building | | | 270,000 | 735,000 | 297,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **780,000** | **1,159,000** | **1,142,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 1,109,000 | 1,109,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4310** | **Police Station Mastooj (Operations) Chitral Upper** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 1,109,000 | 1,109,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **252,000** | **290,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 83,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 83,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 35,000 | 50,000 |
| A03970 | Others | | | 25,000 | 34,000 | 58,000 |
| 001 | Others | | | | 34,000 | 30,000 |
| 002 | Other Contingencies | | | 25,000 | | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **99,000** | **129,000** | **109,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **129,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 129,000 | 81,000 |
| 001 | Transport | | | 74,000 | 129,000 | 81,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | | 28,000 |
| | **Police Station Mastooj (Operations) Chitral Upper** | | | **44,606,000** | **44,303,000** | **51,402,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4311** | **Police Station Mulkoh (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,748,000** | **35,638,000** | **50,411,000** |
| **A011** | **TOTAL PAY** | | **45** | **42** | **13,407,000** | **13,164,000** | **14,077,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **42** | **13,407,000** | **13,164,000** | **14,077,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 42 | 13,407,000 | 13,164,000 | 14,077,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 2,126,000 | | 2,232,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 2,066,000 | | 2,169,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 1,802,000 | | 1,892,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 2,811,000 | | 2,952,000 |
| C088 | Constable | (BPS-07) | 29 | 26 | 4,121,000 | | 4,327,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,341,000** | **22,474,000** | **36,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,848,000** | **21,745,000** | **35,816,000** |
| A01202 | House Rent Allowance | | | | 2,186,000 | 1,269,000 | 2,295,000 |
| A01203 | Conveyance Allowance | | | | 1,794,000 | 1,032,000 | 1,884,000 |
| A01207 | Washing Allowance | | | | 46,000 | 20,000 | 48,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,487,000 | 1,434,000 | 2,611,000 |
| A01210 | Risk Allowance | | | | 9,579,000 | 5,685,000 | 10,058,000 |
| 001 | Risk Allowance | | | | 9,579,000 | 5,685,000 | 10,058,000 |
| A01217 | Medical Allowance | | | | 1,333,000 | 774,000 | 1,400,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 155,000 | 102,000 | 163,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 103,000 | 68,000 | 108,000 |
| A01233 | Unattractive Area Allowance | | | | 1,511,000 | 877,000 | 1,587,000 |
| 001 | Unattractive Area Allowance | | | | 1,511,000 | 877,000 | 1,587,000 |
| A0124L | Weather Allowance | | | | 446,000 | 663,000 | 446,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,049,000 | 1,204,000 | 2,151,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,323,000 | 4,267,000 | 7,689,000 |
| A01250 | Incentive Allowance | | | | 668,000 | 390,000 | 701,000 |
| 001 | Incentive Allowance | | | | 668,000 | 390,000 | 701,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,285,000 | 3,449,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4311** | **Police Station Mulkoh (Operations) Chitral Upper** | | | | | |
| A01260 | Ration Allowance | | | 884,000 | 512,000 | 928,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 284,000 | 163,000 | 298,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **493,000** | **729,000** | **518,000** |
| A01284 | Firewood Allowance | | | 493,000 | 729,000 | 518,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,561,000** | **1,902,000** | **1,830,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **55,000** | **28,000** |
| A03202 | Telephone and Trunk Call | | | 25,000 | 55,000 | 28,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **573,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 573,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 573,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **1,034,000** | **1,002,000** |
| A03805 | Travelling Allowance | | | 30,000 | 65,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 65,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 969,000 | 969,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 969,000 | 969,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **240,000** | **254,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 35,000 | 50,000 |
| A03970 | Others | | | 20,000 | 30,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 30,000 | 22,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CU4311 Police Station Mulkoh (Operations) Chitral Upper** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **186,000** | **136,000** |
| **A130 TOTAL TRANSPORT** | | | **124,000** | **186,000** | **136,000** |
| A13001 Transport | | | 124,000 | 186,000 | 136,000 |
| 001 Transport | | | 124,000 | 186,000 | 136,000 |
| **Police Station Mulkoh (Operations) Chitral Upper** | | | **46,433,000** | **37,726,000** | **52,377,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4312** | **Police Station Tor Koh (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,533,000** | **48,057,000** | **55,631,000** |
| **A011** | **TOTAL PAY** | | **64** | **59** | **18,283,000** | **17,889,000** | **19,202,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **59** | **18,283,000** | **17,889,000** | **19,202,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 59 | 18,283,000 | 17,884,000 | 19,197,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,342,000 | | 2,459,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,811,000 | | 2,952,000 |
| C088 | Constable | (BPS-07) | 47 | 42 | 10,523,000 | | 11,049,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| A01152 | Personal pay | | | | | 5,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,250,000** | **30,168,000** | **36,429,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,781,000** | **29,468,000** | **35,937,000** |
| A01202 | House Rent Allowance | | | | 2,103,000 | 1,751,000 | 2,208,000 |
| A01203 | Conveyance Allowance | | | | 1,727,000 | 1,434,000 | 1,813,000 |
| A01207 | Washing Allowance | | | | 31,000 | 24,000 | 33,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,350,000 | 1,963,000 | 2,468,000 |
| A01210 | Risk Allowance | | | | 9,208,000 | 7,685,000 | 9,668,000 |
| 001 | Risk Allowance | | | | 9,208,000 | 7,685,000 | 9,668,000 |
| A01217 | Medical Allowance | | | | 1,290,000 | 1,079,000 | 1,355,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 151,000 | 127,000 | 159,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 85,000 | 106,000 |
| A01233 | Unattractive Area Allowance | | | | 1,463,000 | 1,223,000 | 1,536,000 |
| 001 | Unattractive Area Allowance | | | | 1,463,000 | 1,223,000 | 1,536,000 |
| A0124L | Weather Allowance | | | | 436,000 | 652,000 | 436,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,980,000 | 1,626,000 | 2,079,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,151,000 | 5,878,000 | 7,509,000 |
| A01250 | Incentive Allowance | | | | 667,000 | 539,000 | 700,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4312** | **Police Station Tor Koh (Operations) Chitral Upper** | | | | | |
| 001 | Incentive Allowance | | | 667,000 | 539,000 | 700,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,464,000 | 4,687,000 |
| A01260 | Ration Allowance | | | 851,000 | 712,000 | 894,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 272,000 | 226,000 | 286,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **469,000** | **700,000** | **492,000** |
| A01284 | Firewood Allowance | | | 469,000 | 700,000 | 492,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,254,000** | **1,660,000** | **1,649,000** |
| **A033** | **TOTAL UTILITIES** | | | **99,000** | **99,000** | **109,000** |
| A03303 | Electricity | | | 99,000 | 99,000 | 109,000 |
| 001 | Electricity | | | 99,000 | 99,000 | 109,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **940,000** | **1,275,000** | **1,250,000** |
| A03805 | Travelling Allowance | | | 30,000 | 58,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 58,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 910,000 | 1,217,000 | 1,217,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 910,000 | 1,217,000 | 1,217,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **286,000** | **290,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 113,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 113,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 41,000 | 50,000 |
| A03970 | Others | | | 25,000 | 32,000 | 58,000 |
| 001 | Others | | | | 32,000 | 30,000 |
| 002 | Other Contingencies | | | 25,000 | | 28,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CU4312 Police Station Tor Koh (Operations) Chitral Upper** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **124,000** | **136,000** |
| **A130 TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 Transport | | | 124,000 | 124,000 | 136,000 |
| 001 Transport | | | 124,000 | 124,000 | 136,000 |
| **Police Station Tor Koh (Operations) Chitral Upper** | | | **49,911,000** | **49,841,000** | **57,416,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4317** | **Police Station Yarkhun Lasht (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,218,000** | **50,285,000** | **55,613,000** |
| **A011** | **TOTAL PAY** | | **64** | **60** | **16,049,000** | **18,934,000** | **16,889,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **60** | **16,049,000** | **18,934,000** | **16,889,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 60 | 16,049,000 | 18,899,000 | 16,852,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,045,000 | | 1,097,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 2,619,000 | | 2,750,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 2,811,000 | | 2,952,000 |
| C088 | Constable | (BPS-07) | 44 | 40 | 8,553,000 | | 8,981,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| A01152 | Personal pay | | | | | 35,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,169,000** | **31,351,000** | **38,724,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,684,000** | **30,865,000** | **38,215,000** |
| A01202 | House Rent Allowance | | | | 2,231,000 | 1,806,000 | 2,343,000 |
| A01203 | Conveyance Allowance | | | | 1,815,000 | 1,478,000 | 1,906,000 |
| A01207 | Washing Allowance | | | | 48,000 | 39,000 | 50,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,526,000 | 2,036,000 | 2,652,000 |
| A01210 | Risk Allowance | | | | 9,786,000 | 7,932,000 | 10,275,000 |
| 001 | Risk Allowance | | | | 9,786,000 | 7,932,000 | 10,275,000 |
| A01217 | Medical Allowance | | | | 1,372,000 | 1,104,000 | 1,441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 166,000 | 142,000 | 174,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 113,000 | 97,000 | 119,000 |
| A01233 | Unattractive Area Allowance | | | | 1,554,000 | 1,252,000 | 1,632,000 |
| 001 | Unattractive Area Allowance | | | | 1,554,000 | 1,252,000 | 1,632,000 |
| A0124L | Weather Allowance | | | | 486,000 | 718,000 | 486,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,099,000 | 1,730,000 | 2,204,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,601,000 | 6,262,000 | 7,981,000 |
| A01250 | Incentive Allowance | | | | 697,000 | 562,000 | 732,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4317** | **Police Station Yarkhun Lasht (Operations) Chitral Upper** | | | | | |
| 001 | Incentive Allowance | | | 697,000 | 562,000 | 732,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,734,000 | 4,971,000 |
| A01260 | Ration Allowance | | | 905,000 | 740,000 | 950,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 285,000 | 233,000 | 299,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **485,000** | **486,000** | **509,000** |
| A01284 | Firewood Allowance | | | 485,000 | 486,000 | 509,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,060,000** | **1,451,000** | **1,461,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **1,207,000** | **1,177,000** |
| A03805 | Travelling Allowance | | | 50,000 | 85,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 85,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 1,122,000 | 1,122,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 1,122,000 | 1,122,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **244,000** | **284,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 31,000 | 50,000 |
| A03970 | Others | | | 20,000 | 35,000 | 52,000 |
| 001 | Others | | | | 35,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **174,000** | **164,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4317** | **Police Station Yarkhun Lasht (Operations) Chitral Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Yarkhun Lasht (Operations) Chitral Upper** | | | | **49,427,000** | **51,910,000** | **57,238,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4320** | **Police Station Oveer (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,156,000** | **32,806,000** | **38,985,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **20,408,000** | **11,986,000** | **21,428,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **20,408,000** | **11,986,000** | **21,428,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 20,408,000 | 11,986,000 | 21,428,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 2,126,000 | | 2,232,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 2,342,000 | | 2,459,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 1,802,000 | | 1,892,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 3,711,000 | | 3,897,000 |
| C088 | Constable | (BPS-07) | 42 | 42 | 9,946,000 | | 10,443,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,748,000** | **20,820,000** | **17,557,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,526,000** | **20,595,000** | **17,324,000** |
| A01202 | House Rent Allowance | | | | 927,000 | 1,269,000 | 973,000 |
| A01203 | Conveyance Allowance | | | | 763,000 | 1,031,000 | 801,000 |
| A01207 | Washing Allowance | | | | 21,000 | 19,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,069,000 | 1,434,000 | 1,122,000 |
| A01210 | Risk Allowance | | | | 4,148,000 | 5,569,000 | 4,355,000 |
| 001 | Risk Allowance | | | | 4,148,000 | 5,569,000 | 4,355,000 |
| A01217 | Medical Allowance | | | | 571,000 | 776,000 | 600,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 70,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 47,000 | 59,000 |
| A01233 | Unattractive Area Allowance | | | | 647,000 | 879,000 | 679,000 |
| 001 | Unattractive Area Allowance | | | | 647,000 | 879,000 | 679,000 |
| A0124L | Weather Allowance | | | | 274,000 | 401,000 | 274,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 909,000 | 1,107,000 | 954,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,277,000 | 3,958,000 | 3,441,000 |
| A01250 | Incentive Allowance | | | | 284,000 | 388,000 | 298,000 |
| 001 | Incentive Allowance | | | | 284,000 | 388,000 | 298,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,988,000 | 3,137,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4320** | **Police Station Oveer (Operations) Chitral Upper** | | | | | |
| A01260 | Ration Allowance | | | 376,000 | 497,000 | 395,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 121,000 | 162,000 | 127,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **222,000** | **225,000** | **233,000** |
| A01284 | Firewood Allowance | | | 222,000 | 225,000 | 233,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,162,000** | **1,354,000** | **1,380,000** |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **62,000** | **68,000** |
| A03303 | Electricity | | | 62,000 | 62,000 | 68,000 |
| 001 | Electricity | | | 62,000 | 62,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **1,049,000** | **1,047,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 1,014,000 | 1,014,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 1,014,000 | 1,014,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **243,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 31,000 | 50,000 |
| A03970 | Others | | | 30,000 | 34,000 | 33,000 |
| 001 | Others | | | 30,000 | 34,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **150,000** | **136,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **150,000** | **136,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CU4320 Police Station Oveer (Operations) Chitral Upper** | | | | | |
| A13001 Transport | | | 124,000 | 150,000 | 136,000 |
| 001 Transport | | | 124,000 | 150,000 | 136,000 |
| **Police Station Oveer (Operations) Chitral Upper** | | | **35,442,000** | **34,310,000** | **40,501,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4321** | **Police Station Harcin Laspur (Operations) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,479,000** | **38,153,000** | **39,828,000** |
| **A011** | **TOTAL PAY** | | **68** | **66** | **15,676,000** | **13,939,000** | **16,460,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **68** | **66** | **15,676,000** | **13,939,000** | **16,460,000** |
| A01151 | Total Basic Pay Other Staff | | 68 | 66 | 15,676,000 | 13,939,000 | 16,460,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 817,000 | | 858,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 721,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,102,000 | | 2,207,000 |
| C088 | Constable | (BPS-07) | 53 | 51 | 10,330,000 | | 10,847,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,803,000** | **24,214,000** | **23,368,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,491,000** | **23,900,000** | **23,040,000** |
| A01202 | House Rent Allowance | | | | 1,312,000 | 1,461,000 | 1,378,000 |
| A01203 | Conveyance Allowance | | | | 1,067,000 | 1,188,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 37,000 | 27,000 | 39,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,484,000 | 1,657,000 | 1,558,000 |
| A01210 | Risk Allowance | | | | 5,766,000 | 6,355,000 | 6,054,000 |
| 001 | Risk Allowance | | | | 5,766,000 | 6,355,000 | 6,054,000 |
| A01217 | Medical Allowance | | | | 799,000 | 896,000 | 839,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 74,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 51,000 | 58,000 |
| A01233 | Unattractive Area Allowance | | | | 905,000 | 1,016,000 | 950,000 |
| 001 | Unattractive Area Allowance | | | | 905,000 | 1,016,000 | 950,000 |
| A0124L | Weather Allowance | | | | 440,000 | 649,000 | 440,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,174,000 | 1,264,000 | 1,233,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,260,000 | 4,569,000 | 4,473,000 |
| A01250 | Incentive Allowance | | | | 402,000 | 454,000 | 422,000 |
| 001 | Incentive Allowance | | | | 402,000 | 454,000 | 422,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,473,000 | 3,647,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4321** | **Police Station Harcin Laspur (Operations) Chitral Upper** | | | | | |
| A01260 | Ration Allowance | | | 528,000 | 581,000 | 554,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 168,000 | 185,000 | 176,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **312,000** | **314,000** | **328,000** |
| A01284 | Firewood Allowance | | | 312,000 | 314,000 | 328,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,114,000** | **1,363,000** | **1,380,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | **74,000** | **81,000** |
| A03303 | Electricity | | | 74,000 | 74,000 | 81,000 |
| 001 | Electricity | | | 74,000 | 74,000 | 81,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **1,039,000** | **1,020,000** |
| A03805 | Travelling Allowance | | | 30,000 | 52,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 52,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 987,000 | 987,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 987,000 | 987,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **250,000** | **279,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 83,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 83,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 32,000 | 50,000 |
| A03970 | Others | | | 20,000 | 35,000 | 47,000 |
| 001 | Others | | | | 35,000 | 25,000 |
| 002 | Other Contingencies | | | 20,000 | | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **236,000** | **164,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4321** | **Police Station Harcin Laspur (Operations) Chitral Upper** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **186,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 186,000 | 136,000 |
| 001 | Transport | | | 124,000 | 186,000 | 136,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Harcin Laspur (Operations) Chitral Upper** | | | | **35,742,000** | **39,752,000** | **41,372,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4327** | **Police Station Buni (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,091,000** | **13,287,000** | **14,243,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **5,382,000** | **5,318,000** | **5,651,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,706,000** | **659,000** | **1,791,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,706,000 | 659,000 | 1,791,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 1,706,000 | | 1,791,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,676,000** | **4,659,000** | **3,860,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,676,000 | 4,659,000 | 3,860,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 2,559,000 | | 2,687,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,709,000** | **7,969,000** | **8,592,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,602,000** | **7,857,000** | **8,480,000** |
| A01202 | House Rent Allowance | | | | 452,000 | 427,000 | 475,000 |
| A01203 | Conveyance Allowance | | | | 367,000 | 363,000 | 385,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 528,000 | 501,000 | 554,000 |
| A01210 | Risk Allowance | | | | 1,979,000 | 1,866,000 | 2,078,000 |
| 001 | Risk Allowance | | | | 1,979,000 | 1,866,000 | 2,078,000 |
| A01217 | Medical Allowance | | | | 274,000 | 249,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 63,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 42,000 | 30,000 |
| A01233 | Unattractive Area Allowance | | | | 310,000 | 296,000 | 326,000 |
| 001 | Unattractive Area Allowance | | | | 310,000 | 296,000 | 326,000 |
| A0124L | Weather Allowance | | | | | 138,000 | 138,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 501,000 | 491,000 | 526,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4327** | **Police Station Buni (Investigation) Chitral Upper** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,747,000 | 1,756,000 | 1,834,000 |
| A01250 | Incentive Allowance | | | 131,000 | 112,000 | 138,000 |
| 001 | Incentive Allowance | | | 131,000 | 112,000 | 138,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,330,000 | 1,397,000 |
| A01260 | Ration Allowance | | | 183,000 | 156,000 | 192,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 58,000 | 55,000 | 61,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **107,000** | **112,000** | **112,000** |
| A01284 | Firewood Allowance | | | 107,000 | 112,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,670,000** | **2,148,000** | **1,707,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,400,000** | **1,600,000** | **1,410,000** |
| A03805 | Travelling Allowance | | | 100,000 | 300,000 | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | 300,000 | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **548,000** | **297,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 311,000 | 110,000 |
| A03970 | Others | | | 40,000 | 40,000 | 44,000 |
| 001 | Others | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **292,000** | **418,000** | **322,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **373,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 373,000 | 273,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4327** | **Police Station Buni (Investigation) Chitral Upper** | | | | | |
| 001 | Transport | | | 248,000 | 373,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Buni (Investigation) Chitral Upper** | | | | **14,053,000** | **15,853,000** | **16,272,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4328** | **Police Station Mastooj (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,369,000** | **7,241,000** | **9,534,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,179,000** | **2,864,000** | **4,387,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,179,000** | **2,864,000** | **4,387,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,179,000 | 2,864,000 | 4,387,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,021,000 | | 1,072,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 1,165,000 | | 1,223,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,489,000 | | 1,563,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,190,000** | **4,377,000** | **5,147,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,124,000** | **4,309,000** | **5,078,000** |
| A01202 | House Rent Allowance | | | | 276,000 | 236,000 | 290,000 |
| A01203 | Conveyance Allowance | | | | 230,000 | 197,000 | 242,000 |
| A0120Q | Fixed Daily Allowance | | | | 306,000 | 263,000 | 321,000 |
| A01210 | Risk Allowance | | | | 1,213,000 | 1,038,000 | 1,274,000 |
| 001 | Risk Allowance | | | | 1,213,000 | 1,038,000 | 1,274,000 |
| A01217 | Medical Allowance | | | | 168,000 | 144,000 | 176,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 33,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 22,000 | 25,000 |
| A01233 | Unattractive Area Allowance | | | | 190,000 | 163,000 | 200,000 |
| 001 | Unattractive Area Allowance | | | | 190,000 | 163,000 | 200,000 |
| A0124L | Weather Allowance | | | | 81,000 | 83,000 | 81,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 308,000 | 264,000 | 323,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,057,000 | 948,000 | 1,110,000 |
| A01250 | Incentive Allowance | | | | 87,000 | 75,000 | 91,000 |
| 001 | Incentive Allowance | | | | 87,000 | 75,000 | 91,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 715,000 | 751,000 |
| A01260 | Ration Allowance | | | | 112,000 | 96,000 | 118,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4328** | **Police Station Mastooj (Investigation) Chitral Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 32,000 | 38,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **68,000** | **69,000** |
| A01284 | Firewood Allowance | | | 66,000 | 68,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,075,000** | **1,437,000** | **1,103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **820,000** | **1,100,000** | **822,000** |
| A03805 | Travelling Allowance | | | 20,000 | 300,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 300,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **337,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 25,000 | 40,000 | 28,000 |
| 001 | Others | | | 25,000 | 40,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **255,000** | **137,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **205,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 205,000 | 81,000 |
| 001 | Transport | | | 74,000 | 205,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4328** | **Police Station Mastooj (Investigation) Chitral Upper** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Mastooj (Investigation) Chitral Upper** | | | | **9,568,000** | **8,933,000** | **10,774,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4329** | **Police Station Mulkoh (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,102,000** | **6,369,000** | **8,104,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **3,231,000** | **2,460,000** | **3,393,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,231,000** | **2,460,000** | **3,393,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,231,000 | 2,460,000 | 3,393,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 901,000 | | 946,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 1,550,000 | | 1,628,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,871,000** | **3,909,000** | **4,711,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,813,000** | **3,827,000** | **4,650,000** |
| A01202 | House Rent Allowance | | | | 253,000 | 213,000 | 266,000 |
| A01203 | Conveyance Allowance | | | | 211,000 | 178,000 | 222,000 |
| A01207 | Washing Allowance | | | | | 1,000 | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 281,000 | 235,000 | 295,000 |
| A01210 | Risk Allowance | | | | 1,114,000 | 934,000 | 1,170,000 |
| 001 | Risk Allowance | | | | 1,114,000 | 934,000 | 1,170,000 |
| A01217 | Medical Allowance | | | | 154,000 | 129,000 | 162,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 27,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 18,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 175,000 | 147,000 | 184,000 |
| 001 | Unattractive Area Allowance | | | | 175,000 | 147,000 | 184,000 |
| A0124L | Weather Allowance | | | | 72,000 | 101,000 | 72,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 290,000 | 229,000 | 305,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 990,000 | 818,000 | 1,040,000 |
| A01250 | Incentive Allowance | | | | 79,000 | 67,000 | 83,000 |
| 001 | Incentive Allowance | | | | 79,000 | 67,000 | 83,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 615,000 | 646,000 |
| A01260 | Ration Allowance | | | | 102,000 | 86,000 | 107,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4329** | **Police Station Mulkoh (Investigation) Chitral Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 34,000 | 29,000 | 36,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **58,000** | **82,000** | **61,000** |
| A01284 | Firewood Allowance | | | 58,000 | 82,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,090,000** | **1,382,000** | **1,127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **840,000** | **1,000,000** | **844,000** |
| A03805 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **382,000** | **283,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 145,000 | 110,000 |
| A03970 | Others | | | 20,000 | 40,000 | 30,000 |
| 001 | Others | | | 20,000 | 40,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **161,000** | **337,000** | **177,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **287,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 287,000 | 136,000 |
| 001 | Transport | | | 124,000 | 287,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **25,000** | **13,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4329** | **Police Station Mulkoh (Investigation) Chitral Upper** | | | | | |
| A13101 | Machinery and Equipment | | | 12,000 | 25,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 25,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Mulkoh (Investigation) Chitral Upper** | | | | **8,353,000** | **8,088,000** | **9,408,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4330** | **Police Station Tor Koh (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,810,000 | 7,184,000 | 8,930,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,711,000 | 2,793,000 | 3,897,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,711,000 | 2,793,000 | 3,897,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,711,000 | 2,793,000 | 3,897,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 901,000 | | 946,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,030,000 | | 2,132,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 4,099,000 | 4,391,000 | 5,033,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 4,033,000 | 4,324,000 | 4,964,000 |
| A01202 | House Rent Allowance | | | | 274,000 | 243,000 | 288,000 |
| A01203 | Conveyance Allowance | | | | 227,000 | 203,000 | 238,000 |
| A0120Q | Fixed Daily Allowance | | | | 310,000 | 272,000 | 326,000 |
| A01210 | Risk Allowance | | | | 1,207,000 | 1,068,000 | 1,267,000 |
| 001 | Risk Allowance | | | | 1,207,000 | 1,068,000 | 1,267,000 |
| A01217 | Medical Allowance | | | | 166,000 | 147,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 31,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 21,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 188,000 | 167,000 | 197,000 |
| 001 | Unattractive Area Allowance | | | | 188,000 | 167,000 | 197,000 |
| A0124L | Weather Allowance | | | | 81,000 | 83,000 | 81,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 293,000 | 259,000 | 308,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,003,000 | 928,000 | 1,053,000 |
| A01250 | Incentive Allowance | | | | 84,000 | 75,000 | 88,000 |
| 001 | Incentive Allowance | | | | 84,000 | 75,000 | 88,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 699,000 | 734,000 |
| A01260 | Ration Allowance | | | | 107,000 | 95,000 | 112,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4330** | **Police Station Tor Koh (Investigation) Chitral Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 33,000 | 38,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **67,000** | **69,000** |
| A01284 | Firewood Allowance | | | 66,000 | 67,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **590,000** | **1,020,000** | **627,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **340,000** | **420,000** | **344,000** |
| A03805 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 120,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **600,000** | **283,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 373,000 | 110,000 |
| A03970 | Others | | | 20,000 | 30,000 | 30,000 |
| 001 | Others | | | 20,000 | 30,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **81,000** | **163,000** | **90,000** |
| **A130** | **TOTAL TRANSPORT** | | | **37,000** | **118,000** | **41,000** |
| A13001 | Transport | | | 37,000 | 118,000 | 41,000 |
| 001 | Transport | | | 37,000 | 118,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4330** | **Police Station Tor Koh (Investigation) Chitral Upper** | | | | | |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Tor Koh (Investigation) Chitral Upper** | | | | **8,481,000** | **8,367,000** | **9,647,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4335** | **Police Station Yarkhun Lasht (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,755,000 | 7,491,000 | 6,840,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 2,547,000 | 3,043,000 | 2,675,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 2,547,000 | 3,043,000 | 2,675,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,547,000 | 3,043,000 | 2,675,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,670,000 | | 1,754,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,208,000 | 4,448,000 | 4,165,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,158,000 | 4,373,000 | 4,112,000 |
| A01202 | House Rent Allowance | | | | 207,000 | 231,000 | 217,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 195,000 | 183,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 270,000 | 238,000 |
| A01210 | Risk Allowance | | | | 911,000 | 1,018,000 | 957,000 |
| 001 | Risk Allowance | | | | 911,000 | 1,018,000 | 957,000 |
| A01217 | Medical Allowance | | | | 124,000 | 134,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 34,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 22,000 | 21,000 |
| A01233 | Unattractive Area Allowance | | | | 142,000 | 152,000 | 149,000 |
| 001 | Unattractive Area Allowance | | | | 142,000 | 152,000 | 149,000 |
| A0124L | Weather Allowance | | | | 62,000 | 89,000 | 62,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 231,000 | 276,000 | 243,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 855,000 | 1,012,000 | 898,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 60,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 60,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 761,000 | 799,000 |
| A01260 | Ration Allowance | | | | 84,000 | 89,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 25,000 | 30,000 | 26,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4335** | **Police Station Yarkhun Lasht (Investigation) Chitral Upper** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 50,000 | 75,000 | 53,000 |
| A01284 | Firewood Allowance | | | 50,000 | 75,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 590,000 | 767,000 | 627,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 340,000 | 440,000 | 344,000 |
| A03805 | Travelling Allowance | | | 40,000 | 140,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 140,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | 250,000 | 327,000 | 283,000 |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 20,000 | 30,000 | 30,000 |
| 001 | Others | | | 20,000 | 30,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 87,000 | 168,000 | 97,000 |
| **A130** | **TOTAL TRANSPORT** | | | 37,000 | 118,000 | 41,000 |
| A13001 | Transport | | | 37,000 | 118,000 | 41,000 |
| 001 | Transport | | | 37,000 | 118,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4335** | **Police Station Yarkhun Lasht (Investigation) Chitral Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Yarkhun Lasht (Investigation) Chitral Upper** | | | | **6,432,000** | **8,426,000** | **7,564,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4338** | **Police Station Oveer (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,590,000 | 4,066,000 | 4,206,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 1,358,000 | 1,667,000 | 1,426,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 1,358,000 | 1,667,000 | 1,426,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,358,000 | 1,667,000 | 1,426,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,232,000 | 2,399,000 | 2,780,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,199,000 | 2,362,000 | 2,745,000 |
| A01202 | House Rent Allowance | | | | 138,000 | 122,000 | 145,000 |
| A01203 | Conveyance Allowance | | | | 118,000 | 104,000 | 124,000 |
| A0120Q | Fixed Daily Allowance | | | | 149,000 | 132,000 | 156,000 |
| A01210 | Risk Allowance | | | | 609,000 | 539,000 | 639,000 |
| 001 | Risk Allowance | | | | 609,000 | 539,000 | 639,000 |
| A01217 | Medical Allowance | | | | 81,000 | 72,000 | 85,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 21,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 14,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 92,000 | 82,000 | 97,000 |
| 001 | Unattractive Area Allowance | | | | 92,000 | 82,000 | 97,000 |
| A0124L | Weather Allowance | | | | 41,000 | 46,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 180,000 | 156,000 | 189,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 639,000 | 556,000 | 671,000 |
| A01250 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| 001 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 417,000 | 438,000 |
| A01260 | Ration Allowance | | | | 54,000 | 48,000 | 57,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 15,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4338** | **Police Station Oveer (Investigation) Chitral Upper** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 33,000 | 37,000 | 35,000 |
| A01284 | Firewood Allowance | | | 33,000 | 37,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 580,000 | 867,000 | 616,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 330,000 | 400,000 | 333,000 |
| A03805 | Travelling Allowance | | | 30,000 | 100,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 100,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | 250,000 | 467,000 | 283,000 |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 250,000 | 110,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 001 | Others | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 75,000 | 92,000 | 84,000 |
| **A130** | **TOTAL TRANSPORT** | | | 25,000 | 52,000 | 28,000 |
| A13001 | Transport | | | 25,000 | 52,000 | 28,000 |
| 001 | Transport | | | 25,000 | 52,000 | 28,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 20,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 20,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4338** | **Police Station Oveer (Investigation) Chitral Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **20,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 20,000 | 28,000 |
| **Police Station Oveer (Investigation) Chitral Upper** | | | | **4,245,000** | **5,025,000** | **4,906,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4339** | **Police Station Harcin Laspur (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,761,000 | 8,709,000 | 9,086,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,257,000 | 3,566,000 | 3,422,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,257,000 | 3,566,000 | 3,422,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,257,000 | 3,565,000 | 3,421,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 974,000 | | 1,023,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,670,000 | | 1,754,000 |
| A01152 | Personal pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 4,504,000 | 5,143,000 | 5,664,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 4,438,000 | 5,075,000 | 5,595,000 |
| A01202 | House Rent Allowance | | | | 275,000 | 267,000 | 289,000 |
| A01203 | Conveyance Allowance | | | | 227,000 | 222,000 | 238,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 306,000 | 318,000 |
| A01210 | Risk Allowance | | | | 1,214,000 | 1,179,000 | 1,275,000 |
| 001 | Risk Allowance | | | | 1,214,000 | 1,179,000 | 1,275,000 |
| A01217 | Medical Allowance | | | | 166,000 | 156,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 43,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 29,000 | 35,000 |
| A01233 | Unattractive Area Allowance | | | | 188,000 | 177,000 | 197,000 |
| 001 | Unattractive Area Allowance | | | | 188,000 | 177,000 | 197,000 |
| A0124L | Weather Allowance | | | | 81,000 | 83,000 | 81,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 364,000 | 329,000 | 382,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,304,000 | 1,177,000 | 1,369,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 73,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 73,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 892,000 | 937,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4339** | **Police Station Harcin Laspur (Investigation) Chitral Upper** | | | | | |
| A01260 | Ration Allowance | | | 111,000 | 104,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 36,000 | 38,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **68,000** | **69,000** |
| A01284 | Firewood Allowance | | | 66,000 | 68,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **580,000** | **867,000** | **616,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **330,000** | **450,000** | **333,000** |
| A03805 | Travelling Allowance | | | 30,000 | 150,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 150,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **417,000** | **283,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 001 | Others | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **75,000** | **149,000** | **106,000** |
| **A130** | **TOTAL TRANSPORT** | | | **25,000** | **107,000** | **50,000** |
| A13001 | Transport | | | 25,000 | 107,000 | 50,000 |
| 001 | Transport | | | 25,000 | 107,000 | 50,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4339** | **Police Station Harcin Laspur (Investigation) Chitral Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **21,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 21,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 21,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **21,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 21,000 | 28,000 |
| | **Police Station Harcin Laspur (Investigation) Chitral Upper** | | | **8,416,000** | **9,725,000** | **9,808,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4321** | **Supernumerary Posts of ASI District Dir Lower** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 3,464,000 | 2,776,000 | 3,926,000 |
| **A011** | **TOTAL PAY** | 5 | 5 | 1,838,000 | 1,092,000 | 1,930,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 5 | 5 | 1,838,000 | 1,092,000 | 1,930,000 |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | 1,838,000 | 1,092,000 | 1,930,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 5 | 5 | 1,838,000 | | 1,930,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 1,626,000 | 1,684,000 | 1,996,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 1,626,000 | 1,684,000 | 1,996,000 |
| A01202 | House Rent Allowance | | | 116,000 | 101,000 | 122,000 |
| A01203 | Conveyance Allowance | | | 119,000 | 103,000 | 125,000 |
| A01207 | Washing Allowance | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | 113,000 | 99,000 | 119,000 |
| A01210 | Risk Allowance | | | 524,000 | 454,000 | 550,000 |
| 001 | Risk Allowance | | | 524,000 | 454,000 | 550,000 |
| A01217 | Medical Allowance | | | 63,000 | 54,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 12,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 10,000 | 9,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | 42,000 | 36,000 | 44,000 |
| 001 | Unattractive Area Allowance | | | 42,000 | 36,000 | 44,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 113,000 | 98,000 | 119,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 411,000 | 357,000 | 432,000 |
| A01250 | Incentive Allowance | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 273,000 | 287,000 |
| A01260 | Ration Allowance | | | 42,000 | 36,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 18,000 | 22,000 |
| **Supernumerary Posts of ASI District Dir Lower** | | | | **3,464,000** | **2,776,000** | **3,926,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4330** | **Police Station Khal (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 62,027,000 | 44,213,000 | 69,667,000 |
| **A011** | **TOTAL PAY** | | 94 | 94 | 46,823,000 | 16,774,000 | 49,165,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 94 | 94 | 46,823,000 | 16,774,000 | 49,165,000 |
| A01151 | Total Basic Pay Other Staff | | 94 | 94 | 46,823,000 | 16,774,000 | 49,165,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 14 | 14 | 7,471,000 | | 7,845,000 |
| C088 | Constable | (BPS-07) | 71 | 71 | 33,514,000 | | 35,190,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 15,204,000 | 27,439,000 | 20,502,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 15,204,000 | 27,294,000 | 20,350,000 |
| A01202 | House Rent Allowance | | | | 1,145,000 | 1,700,000 | 1,202,000 |
| A01203 | Conveyance Allowance | | | | 936,000 | 1,387,000 | 983,000 |
| A01207 | Washing Allowance | | | | 68,000 | 104,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,278,000 | 1,928,000 | 1,342,000 |
| A01210 | Risk Allowance | | | | 4,833,000 | 7,280,000 | 5,075,000 |
| 001 | Risk Allowance | | | | 4,833,000 | 7,280,000 | 5,075,000 |
| A01217 | Medical Allowance | | | | 707,000 | 1,053,000 | 742,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 93,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 63,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 471,000 | 702,000 | 495,000 |
| 001 | Unattractive Area Allowance | | | | 471,000 | 702,000 | 495,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 372,000 | 313,000 | 372,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 35,000 | 31,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 938,000 | 1,513,000 | 985,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,408,000 | 5,475,000 | 3,578,000 |
| A01250 | Incentive Allowance | | | | 343,000 | 514,000 | 360,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4330** | **Police Station Khal (Operations) Dir Lower** | | | | | |
| 001 | Incentive Allowance | | | 343,000 | 514,000 | 360,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,194,000 | 4,404,000 |
| A01260 | Ration Allowance | | | 458,000 | 690,000 | 481,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 140,000 | 212,000 | 147,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **145,000** | **152,000** |
| A01284 | Firewood Allowance | | | | 145,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,720,000** | **1,755,000** | **1,807,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **81,000** | **81,000** | **89,000** |
| A03202 | Telephone and Trunk Call | | | 81,000 | 81,000 | 89,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **170,000** | **170,000** | **187,000** |
| A03402 | Rent for Office Building | | | 170,000 | 170,000 | 187,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,130,000** | **1,150,000** | **1,133,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **230,000** | **262,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4330** | **Police Station Khal (Operations) Dir Lower** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 30,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **253,000** | **247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **203,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 203,000 | 191,000 |
| 001 | Transport | | | 174,000 | 203,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Khal (Operations) Dir Lower** | | | **63,971,000** | **46,221,000** | **71,721,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4331** | **Police Station Ouch (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,242,000** | **44,473,000** | **73,151,000** |
| **A011** | **TOTAL PAY** | | **84** | **84** | **43,026,000** | **16,728,000** | **45,177,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,862,000** | **142,000** | **1,955,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,862,000 | 142,000 | 1,955,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **82** | **41,164,000** | **16,586,000** | **43,222,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 41,164,000 | 16,586,000 | 43,222,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 6,402,000 | | 6,722,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 28,324,000 | | 29,740,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,216,000** | **27,745,000** | **27,974,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,216,000** | **27,541,000** | **27,760,000** |
| A01202 | House Rent Allowance | | | | 1,656,000 | 1,718,000 | 1,739,000 |
| A01203 | Conveyance Allowance | | | | 1,370,000 | 1,423,000 | 1,439,000 |
| A01207 | Washing Allowance | | | | 100,000 | 103,000 | 105,000 |
| A01208 | Dress Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,922,000 | 1,976,000 | 2,018,000 |
| A01210 | Risk Allowance | | | | 7,235,000 | 7,423,000 | 7,597,000 |
| 001 | Risk Allowance | | | | 7,235,000 | 7,423,000 | 7,597,000 |
| A01217 | Medical Allowance | | | | 1,012,000 | 1,049,000 | 1,063,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 65,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 44,000 | 20,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 48,000 | 50,000 |
| A01233 | Unattractive Area Allowance | | | | 679,000 | 703,000 | 713,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4331** | **Police Station Ouch (Operations) Dir Lower** | | | | | |
| 001 | Unattractive Area Allowance | | | 679,000 | 703,000 | 713,000 |
| A0124H | Special Allowance-2021 | | | | 25,000 | 26,000 |
| A0124L | Weather Allowance | | | 510,000 | 450,000 | 510,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 14,000 | 15,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,345,000 | 1,496,000 | 1,412,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,957,000 | 5,428,000 | 5,205,000 |
| A01250 | Incentive Allowance | | | 494,000 | 506,000 | 519,000 |
| 001 | Incentive Allowance | | | 494,000 | 506,000 | 519,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,158,000 | 4,366,000 |
| A01260 | Ration Allowance | | | 666,000 | 684,000 | 699,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 212,000 | 218,000 | 223,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **204,000** | **214,000** |
| A01284 | Firewood Allowance | | | | 204,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,727,000** | **1,947,000** | **2,043,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **1,045,000** | **1,028,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 995,000 | 995,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 995,000 | 995,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4331** | **Police Station Ouch (Operations) Dir Lower** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **220,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **337,000** | **247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **287,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 287,000 | 191,000 |
| 001 | Transport | | | 174,000 | 287,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Ouch (Operations) Dir Lower** | | | | **67,193,000** | **46,757,000** | **75,441,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4332** | **Police Station Timergara (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **169,229,000** | **137,202,000** | **191,841,000** |
| **A011** | **TOTAL PAY** | | **266** | **262** | **131,929,000** | **53,124,000** | **138,526,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,862,000** | **406,000** | **1,955,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,862,000 | 406,000 | 1,955,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **264** | **260** | **130,067,000** | **52,718,000** | **136,571,000** |
| A01151 | Total Basic Pay Other Staff | | 264 | 260 | 130,067,000 | 52,718,000 | 136,571,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 7,724,000 | | 8,110,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 27 | 27 | 14,402,000 | | 15,122,000 |
| C088 | Constable | (BPS-07) | 219 | 215 | 103,376,000 | | 108,545,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **37,300,000** | **84,078,000** | **53,315,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **37,300,000** | **83,741,000** | **52,961,000** |
| A01202 | House Rent Allowance | | | | 2,771,000 | 5,088,000 | 2,910,000 |
| A01203 | Conveyance Allowance | | | | 2,256,000 | 4,139,000 | 2,369,000 |
| A01207 | Washing Allowance | | | | 172,000 | 315,000 | 181,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,207,000 | 5,867,000 | 3,367,000 |
| A01210 | Risk Allowance | | | | 12,114,000 | 22,257,000 | 12,720,000 |
| 001 | Risk Allowance | | | | 12,114,000 | 22,257,000 | 12,720,000 |
| A01217 | Medical Allowance | | | | 1,712,000 | 3,141,000 | 1,798,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 377,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 254,000 | 39,000 |
| A01233 | Unattractive Area Allowance | | | | 1,142,000 | 2,094,000 | 1,199,000 |
| 001 | Unattractive Area Allowance | | | | 1,142,000 | 2,094,000 | 1,199,000 |
| A0124L | Weather Allowance | | | | 882,000 | 745,000 | 882,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,303,000 | 4,766,000 | 2,418,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4332** | **Police Station Timergara (Operations) Dir Lower** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,309,000 | 17,212,000 | 8,724,000 |
| A01250 | Incentive Allowance | | | 853,000 | 1,570,000 | 896,000 |
| 001 | Incentive Allowance | | | 853,000 | 1,570,000 | 896,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 13,179,000 | 13,838,000 |
| A01260 | Ration Allowance | | | 1,135,000 | 2,091,000 | 1,192,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 353,000 | 646,000 | 371,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **337,000** | **354,000** |
| A01284 | Firewood Allowance | | | | 337,000 | 354,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,754,000** | **2,962,000** | **2,938,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **85,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 85,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **397,000** | **397,000** | **437,000** |
| A03303 | Electricity | | | 397,000 | 397,000 | 437,000 |
| 001 | Electricity | | | 397,000 | 397,000 | 437,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **850,000** | **1,000,000** | **935,000** |
| A03402 | Rent for Office Building | | | 850,000 | 1,000,000 | 935,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,230,000** | **1,250,000** | **1,233,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **230,000** | **265,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4332** | **Police Station Timergara (Operations) Dir Lower** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **236,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Timergara (Operations) Dir Lower** | | | **172,219,000** | **140,400,000** | **195,040,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4333** | **Police Station Balambat (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **111,125,000** | **85,575,000** | **125,456,000** |
| **A011** | **TOTAL PAY** | | **166** | **164** | **81,105,000** | **32,445,000** | **85,161,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **733,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 733,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **165** | **163** | **80,168,000** | **31,712,000** | **84,177,000** |
| A01151 | Total Basic Pay Other Staff | | 165 | 163 | 80,168,000 | 31,712,000 | 84,177,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 14 | 14 | 7,471,000 | | 7,845,000 |
| C088 | Constable | (BPS-07) | 142 | 140 | 67,027,000 | | 70,378,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,020,000** | **53,130,000** | **40,295,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,020,000** | **52,851,000** | **40,002,000** |
| A01202 | House Rent Allowance | | | | 2,276,000 | 3,281,000 | 2,390,000 |
| A01203 | Conveyance Allowance | | | | 1,877,000 | 2,690,000 | 1,971,000 |
| A01207 | Washing Allowance | | | | 138,000 | 200,000 | 145,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,565,000 | 3,748,000 | 2,693,000 |
| A01210 | Risk Allowance | | | | 9,759,000 | 14,171,000 | 10,247,000 |
| 001 | Risk Allowance | | | | 9,759,000 | 14,171,000 | 10,247,000 |
| A01217 | Medical Allowance | | | | 1,414,000 | 2,034,000 | 1,485,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 198,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 113,000 | 8,000 |
| A01233 | Unattractive Area Allowance | | | | 949,000 | 1,362,000 | 996,000 |
| 001 | Unattractive Area Allowance | | | | 949,000 | 1,362,000 | 996,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4333** | **Police Station Balambat (Operations) Dir Lower** | | | | | |
| A0124L | Weather Allowance | | | 723,000 | 607,000 | 723,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,790,000 | 2,924,000 | 1,880,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,511,000 | 10,573,000 | 6,837,000 |
| A01250 | Incentive Allowance | | | 708,000 | 1,014,000 | 743,000 |
| 001 | Incentive Allowance | | | 708,000 | 1,014,000 | 743,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,111,000 | 8,517,000 |
| A01260 | Ration Allowance | | | 915,000 | 1,332,000 | 961,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 282,000 | 411,000 | 296,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 279,000 | 293,000 |
| A01284 | Firewood Allowance | | | | 279,000 | 293,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,871,000 | 1,947,000 | 1,987,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 68,000 | 81,000 | 75,000 |
| A03202 | Telephone and Trunk Call | | | 68,000 | 81,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | 558,000 | 558,000 | 614,000 |
| A03303 | Electricity | | | 558,000 | 558,000 | 614,000 |
| 001 | Electricity | | | 558,000 | 558,000 | 614,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,030,000 | 1,060,000 | 1,033,000 |
| A03805 | Travelling Allowance | | | 30,000 | 60,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 60,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 215,000 | 248,000 | 265,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4333** | **Police Station Balambat (Operations) Dir Lower** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 88,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 88,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 30,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | 316,000 | |
| **A041** | **TOTAL PENSION** | | | | 316,000 | |
| A04114 | Superannuation Encashment of L.P.R | | | | 316,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 236,000 | 236,000 | 261,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 186,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Balambat (Operations) Dir Lower** | | | | **113,232,000** | **88,074,000** | **127,704,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4334** | **Police Station Munda (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **84,813,000** | **63,724,000** | **95,654,000** |
| **A011** | **TOTAL PAY** | | **130** | **127** | **63,748,000** | **24,481,000** | **66,936,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **130** | **127** | **63,748,000** | **24,481,000** | **66,936,000** |
| A01151 | Total Basic Pay Other Staff | | 130 | 127 | 63,748,000 | 24,481,000 | 66,936,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 8,012,000 | | 8,413,000 |
| C088 | Constable | (BPS-07) | 107 | 104 | 50,511,000 | | 53,037,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,065,000** | **39,243,000** | **28,718,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,065,000** | **39,056,000** | **28,522,000** |
| A01202 | House Rent Allowance | | | | 1,554,000 | 2,372,000 | 1,632,000 |
| A01203 | Conveyance Allowance | | | | 1,257,000 | 1,922,000 | 1,320,000 |
| A01207 | Washing Allowance | | | | 96,000 | 148,000 | 101,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,801,000 | 2,739,000 | 1,891,000 |
| A01210 | Risk Allowance | | | | 6,798,000 | 10,366,000 | 7,138,000 |
| 001 | Risk Allowance | | | | 6,798,000 | 10,366,000 | 7,138,000 |
| A01217 | Medical Allowance | | | | 956,000 | 1,472,000 | 1,004,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 161,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 109,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | | 638,000 | 981,000 | 670,000 |
| 001 | Unattractive Area Allowance | | | | 638,000 | 981,000 | 670,000 |
| A0124L | Weather Allowance | | | | 468,000 | 414,000 | 468,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,324,000 | 2,219,000 | 1,390,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,803,000 | 8,013,000 | 5,043,000 |
| A01250 | Incentive Allowance | | | | 473,000 | 739,000 | 497,000 |
| 001 | Incentive Allowance | | | | 473,000 | 739,000 | 497,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 6,120,000 | 6,426,000 |
| A01260 | Ration Allowance | | | | 638,000 | 981,000 | 670,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4334** | **Police Station Munda (Operations) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 197,000 | 300,000 | 207,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 187,000 | 196,000 |
| A01284 | Firewood Allowance | | | | 187,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,232,000 | 2,321,000 | 2,417,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 62,000 | 62,000 | 68,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | 806,000 | 806,000 | 887,000 |
| A03303 | Electricity | | | 806,000 | 806,000 | 887,000 |
| 001 | Electricity | | | 806,000 | 806,000 | 887,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 19,000 | 30,000 | 21,000 |
| A03402 | Rent for Office Building | | | 19,000 | 30,000 | 21,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,130,000 | 1,193,000 | 1,176,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,143,000 | 1,143,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,143,000 | 1,143,000 |
| **A039** | **TOTAL GENERAL** | | | 215,000 | 230,000 | 265,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4334** | **Police Station Munda (Operations) Dir Lower** | | | | | |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **285,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **235,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 235,000 | 205,000 |
| 001 | Transport | | | 186,000 | 235,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Munda (Operations) Dir Lower** | | | | **87,281,000** | **66,330,000** | **98,332,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4335** | **Police Station Samar Bagh (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **67,470,000** | **51,639,000** | **76,260,000** |
| **A011** | **TOTAL PAY** | | **100** | **99** | **50,066,000** | **19,977,000** | **52,596,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **597,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 597,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **99** | **98** | **49,129,000** | **19,380,000** | **51,612,000** |
| A01151 | Total Basic Pay Other Staff | | 99 | 98 | 49,129,000 | 19,354,000 | 51,585,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,943,000 | | 7,290,000 |
| C088 | Constable | (BPS-07) | 77 | 76 | 36,348,000 | | 38,165,000 |
| A01152 | Personal pay | | | | | 26,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,404,000** | **31,662,000** | **23,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,404,000** | **31,504,000** | **23,498,000** |
| A01202 | House Rent Allowance | | | | 1,295,000 | 1,914,000 | 1,360,000 |
| A01203 | Conveyance Allowance | | | | 1,088,000 | 1,596,000 | 1,142,000 |
| A01207 | Washing Allowance | | | | 75,000 | 113,000 | 79,000 |
| A01208 | Dress Allowance | | | | 10,000 | 15,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,462,000 | 2,182,000 | 1,535,000 |
| A01210 | Risk Allowance | | | | 5,498,000 | 8,218,000 | 5,773,000 |
| 001 | Risk Allowance | | | | 5,498,000 | 8,218,000 | 5,773,000 |
| A01217 | Medical Allowance | | | | 781,000 | 1,164,000 | 820,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 127,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 91,000 | 25,000 |
| A01233 | Unattractive Area Allowance | | | | 525,000 | 774,000 | 551,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4335** | **Police Station Samar Bagh (Operations) Dir Lower** | | | | | |
| 001 | Unattractive Area Allowance | | | 525,000 | 774,000 | 551,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 393,000 | 350,000 | 393,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,103,000 | 1,805,000 | 1,158,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,022,000 | 6,551,000 | 4,223,000 |
| A01250 | Incentive Allowance | | | 365,000 | 558,000 | 383,000 |
| 001 | Incentive Allowance | | | 365,000 | 558,000 | 383,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,994,000 | 5,244,000 |
| A01260 | Ration Allowance | | | 499,000 | 752,000 | 524,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 160,000 | 235,000 | 168,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **166,000** |
| A01284 | Firewood Allowance | | | | 158,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,721,000** | **2,102,000** | **2,152,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **68,000** | **62,000** |
| A03202 | Telephone and Trunk Call | | | 56,000 | 68,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **434,000** | **434,000** | **477,000** |
| A03303 | Electricity | | | 434,000 | 434,000 | 477,000 |
| 001 | Electricity | | | 434,000 | 434,000 | 477,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **50,000** | **60,000** | **55,000** |
| A03402 | Rent for Office Building | | | 50,000 | 60,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **960,000** | **1,310,000** | **1,293,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4335** | **Police Station Samar Bagh (Operations) Dir Lower** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 930,000 | 1,260,000 | 1,260,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 930,000 | 1,260,000 | 1,260,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **230,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **205,000** | **241,000** | **226,000** |
| **A130** | **TOTAL TRANSPORT** | | | **161,000** | **191,000** | **177,000** |
| A13001 | Transport | | | 161,000 | 191,000 | 177,000 |
| 001 | Transport | | | 161,000 | 191,000 | 177,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **25,000** | **21,000** |
| A13101 | Machinery and Equipment | | | 19,000 | 25,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 25,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Samar Bagh (Operations) Dir Lower** | | | **69,396,000** | **53,982,000** | **78,638,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4336** | **Police Station Lal Qilla (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **67,945,000** | **48,485,000** | **76,305,000** |
| **A011** | **TOTAL PAY** | | **107** | **105** | **52,589,000** | **18,396,000** | **55,220,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **106** | **104** | **51,652,000** | **18,396,000** | **54,236,000** |
| A01151 | Total Basic Pay Other Staff | | 106 | 104 | 51,652,000 | 18,396,000 | 54,236,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 89 | 87 | 42,018,000 | | 44,119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,356,000** | **30,089,000** | **21,085,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,356,000** | **29,943,000** | **20,932,000** |
| A01202 | House Rent Allowance | | | | 1,170,000 | 1,861,000 | 1,229,000 |
| A01203 | Conveyance Allowance | | | | 965,000 | 1,520,000 | 1,013,000 |
| A01207 | Washing Allowance | | | | 70,000 | 115,000 | 74,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,289,000 | 2,089,000 | 1,353,000 |
| A01210 | Risk Allowance | | | | 4,943,000 | 7,974,000 | 5,190,000 |
| 001 | Risk Allowance | | | | 4,943,000 | 7,974,000 | 5,190,000 |
| A01217 | Medical Allowance | | | | 729,000 | 1,166,000 | 765,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 110,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 73,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | 486,000 | 777,000 | 510,000 |
| 001 | Unattractive Area Allowance | | | | 486,000 | 777,000 | 510,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 383,000 | 322,000 | 383,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4336** | **Police Station Lal Qilla (Operations) Dir Lower** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 917,000 | 1,664,000 | 963,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,339,000 | 6,018,000 | 3,506,000 |
| A01250 | Incentive Allowance | | | 366,000 | 593,000 | 384,000 |
| 001 | Incentive Allowance | | | 366,000 | 593,000 | 384,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,599,000 | 4,829,000 |
| A01260 | Ration Allowance | | | 472,000 | 765,000 | 496,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 142,000 | 232,000 | 149,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **146,000** | **153,000** |
| A01284 | Firewood Allowance | | | | 146,000 | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,810,000** | **2,184,000** | **2,218,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **63,000** | **47,000** |
| A03202 | Telephone and Trunk Call | | | 43,000 | 63,000 | 47,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **120,000** | **150,000** | **132,000** |
| A03402 | Rent for Office Building | | | 120,000 | 150,000 | 132,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **1,245,000** | **1,228,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,195,000 | 1,195,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,195,000 | 1,195,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4336** | **Police Station Lal Qilla (Operations) Dir Lower** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **230,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **180,000** | **291,000** | **199,000** |
| **A130** | **TOTAL TRANSPORT** | | | **136,000** | **241,000** | **150,000** |
| A13001 | Transport | | | 136,000 | 241,000 | 150,000 |
| 001 | Transport | | | 136,000 | 241,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **25,000** | **21,000** |
| A13101 | Machinery and Equipment | | | 19,000 | 25,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 25,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Lal Qilla (Operations) Dir Lower** | | | **69,935,000** | **50,960,000** | **78,722,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4337** | **Police Station Talash (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,668,000** | **27,758,000** | **45,596,000** |
| **A011** | **TOTAL PAY** | | **58** | **57** | **28,987,000** | **10,571,000** | **30,459,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **57** | **28,987,000** | **10,571,000** | **30,459,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 57 | 28,987,000 | 10,550,000 | 30,437,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 45 | 44 | 21,238,000 | | 22,300,000 |
| A01152 | Personal pay | | | | | 21,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,681,000** | **17,187,000** | **15,137,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,681,000** | **17,079,000** | **15,024,000** |
| A01202 | House Rent Allowance | | | | 878,000 | 1,059,000 | 922,000 |
| A01203 | Conveyance Allowance | | | | 728,000 | 872,000 | 764,000 |
| A01207 | Washing Allowance | | | | 53,000 | 64,000 | 56,000 |
| A0120Q | Fixed Daily Allowance | | | | 957,000 | 1,184,000 | 1,005,000 |
| A01210 | Risk Allowance | | | | 3,669,000 | 4,480,000 | 3,852,000 |
| 001 | Risk Allowance | | | | 3,669,000 | 4,480,000 | 3,852,000 |
| A01217 | Medical Allowance | | | | 545,000 | 654,000 | 572,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 57,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 39,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 363,000 | 436,000 | 381,000 |
| 001 | Unattractive Area Allowance | | | | 363,000 | 436,000 | 381,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 287,000 | 240,000 | 287,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 36,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 726,000 | 954,000 | 762,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4337** | **Police Station Talash (Operations) Dir Lower** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,636,000 | 3,443,000 | 2,768,000 |
| A01250 | Incentive Allowance | | | 268,000 | 320,000 | 281,000 |
| 001 | Incentive Allowance | | | 268,000 | 320,000 | 281,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,643,000 | 2,775,000 |
| A01260 | Ration Allowance | | | 349,000 | 424,000 | 366,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 108,000 | 132,000 | 113,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 108,000 | 113,000 |
| A01284 | Firewood Allowance | | | | 108,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,443,000 | 2,753,000 | 3,009,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 62,000 | 62,000 | 68,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,116,000 | 1,116,000 | 1,228,000 |
| A03303 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| 001 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 120,000 | | 120,000 |
| A03402 | Rent for Office Building | | | 120,000 | | 120,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 930,000 | 1,345,000 | 1,328,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 1,295,000 | 1,295,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 1,295,000 | 1,295,000 |
| **A039** | **TOTAL GENERAL** | | | 215,000 | 230,000 | 265,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4337** | **Police Station Talash (Operations) Dir Lower** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **221,000** | **206,000** |
| **A130** | **TOTAL TRANSPORT** | | | **136,000** | **171,000** | **150,000** |
| A13001 | Transport | | | 136,000 | 171,000 | 150,000 |
| 001 | Transport | | | 136,000 | 171,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Talash (Operations) Dir Lower** | | | | **43,297,000** | **30,732,000** | **48,811,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4338** | **Police Station Chakdara (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **108,346,000** | **78,739,000** | **121,798,000** |
| **A011** | **TOTAL PAY** | | **154** | **154** | **76,216,000** | **29,548,000** | **80,028,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **153** | **153** | **75,279,000** | **29,548,000** | **79,044,000** |
| A01151 | Total Basic Pay Other Staff | | 153 | 153 | 75,279,000 | 29,548,000 | 79,044,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 3,856,000 | | 4,049,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 19 | 19 | 10,138,000 | | 10,645,000 |
| C088 | Constable | (BPS-07) | 124 | 124 | 58,534,000 | | 61,461,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,130,000** | **49,191,000** | **41,770,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,130,000** | **48,888,000** | **41,452,000** |
| A01202 | House Rent Allowance | | | | 2,439,000 | 3,067,000 | 2,561,000 |
| A01203 | Conveyance Allowance | | | | 1,981,000 | 2,495,000 | 2,080,000 |
| A01207 | Washing Allowance | | | | 151,000 | 189,000 | 159,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,747,000 | 3,507,000 | 2,884,000 |
| A01210 | Risk Allowance | | | | 10,478,000 | 13,248,000 | 11,002,000 |
| 001 | Risk Allowance | | | | 10,478,000 | 13,248,000 | 11,002,000 |
| A01217 | Medical Allowance | | | | 1,525,000 | 1,902,000 | 1,601,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 137,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 93,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 1,016,000 | 1,268,000 | 1,067,000 |
| 001 | Unattractive Area Allowance | | | | 1,016,000 | 1,268,000 | 1,067,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 798,000 | 672,000 | 798,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4338** | **Police Station Chakdara (Operations) Dir Lower** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,903,000 | 2,656,000 | 1,998,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,921,000 | 9,616,000 | 7,267,000 |
| A01250 | Incentive Allowance | | | 773,000 | 946,000 | 812,000 |
| 001 | Incentive Allowance | | | 773,000 | 946,000 | 812,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,387,000 | 7,756,000 |
| A01260 | Ration Allowance | | | 1,002,000 | 1,256,000 | 1,052,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 301,000 | 384,000 | 316,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **303,000** | **318,000** |
| A01284 | Firewood Allowance | | | | 303,000 | 318,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,428,000** | **3,003,000** | **3,156,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **45,000** | **64,000** | **50,000** |
| A03202 | Telephone and Trunk Call | | | 45,000 | 64,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **680,000** | **1,221,000** | **1,204,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 650,000 | 1,171,000 | 1,171,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 1,171,000 | 1,171,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **230,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4338** | **Police Station Chakdara (Operations) Dir Lower** | | | | | |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **186,000** | **206,000** |
| **A130** | **TOTAL TRANSPORT** | | | **136,000** | **136,000** | **150,000** |
| A13001 | Transport | | | 136,000 | 136,000 | 150,000 |
| 001 | Transport | | | 136,000 | 136,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Chakdara (Operations) Dir Lower** | | | **110,960,000** | **81,928,000** | **125,160,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4339** | **Police Station Mayar (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,292,000** | **50,011,000** | **74,793,000** |
| **A011** | **TOTAL PAY** | | **96** | **93** | **46,932,000** | **18,817,000** | **49,280,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **96** | **93** | **46,932,000** | **18,817,000** | **49,280,000** |
| A01151 | Total Basic Pay Other Staff | | 96 | 93 | 46,932,000 | 18,817,000 | 49,280,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 79 | 76 | 37,298,000 | | 39,163,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,360,000** | **31,194,000** | **25,513,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,360,000** | **31,011,000** | **25,321,000** |
| A01202 | House Rent Allowance | | | | 1,489,000 | 1,925,000 | 1,563,000 |
| A01203 | Conveyance Allowance | | | | 1,228,000 | 1,576,000 | 1,289,000 |
| A01207 | Washing Allowance | | | | 92,000 | 120,000 | 97,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,678,000 | 2,202,000 | 1,762,000 |
| A01210 | Risk Allowance | | | | 6,452,000 | 8,408,000 | 6,775,000 |
| 001 | Risk Allowance | | | | 6,452,000 | 8,408,000 | 6,775,000 |
| A01217 | Medical Allowance | | | | 930,000 | 1,200,000 | 977,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 102,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 64,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 619,000 | 800,000 | 650,000 |
| 001 | Unattractive Area Allowance | | | | 619,000 | 800,000 | 650,000 |
| A0124H | Special Allowance-2021 | | | | 18,000 | | 19,000 |
| A0124L | Weather Allowance | | | | | 405,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 10,000 | | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,196,000 | 1,698,000 | 1,256,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,343,000 | 6,145,000 | 4,560,000 |
| A01250 | Incentive Allowance | | | | 476,000 | 614,000 | 500,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4339** | **Police Station Mayar (Operations) Dir Lower** | | | | | |
| 001 | Incentive Allowance | | | 476,000 | 614,000 | 500,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,705,000 | 4,940,000 |
| A01260 | Ration Allowance | | | 615,000 | 800,000 | 646,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 190,000 | 247,000 | 200,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **192,000** |
| A01284 | Firewood Allowance | | | | 183,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,975,000** | **2,155,000** | **2,266,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **868,000** | **868,000** | **955,000** |
| A03303 | Electricity | | | 868,000 | 868,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 868,000 | 955,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **995,000** | **978,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 945,000 | 945,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 945,000 | 945,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **230,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4339** | **Police Station Mayar (Operations) Dir Lower** | | | | | |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **383,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **333,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 333,000 | 164,000 |
| 001 | Transport | | | 149,000 | 333,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Mayar (Operations) Dir Lower** | | | | **68,466,000** | **52,549,000** | **77,279,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4340** | **Police Station Zimdara (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,064,000** | **37,971,000** | **54,368,000** |
| **A011** | **TOTAL PAY** | | **75** | **74** | **36,421,000** | **14,482,000** | **38,244,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **75** | **74** | **36,421,000** | **14,482,000** | **38,244,000** |
| A01151 | Total Basic Pay Other Staff | | 75 | 74 | 36,421,000 | 14,482,000 | 38,244,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 64 | 63 | 30,210,000 | | 31,721,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,643,000** | **23,489,000** | **16,124,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,643,000** | **23,385,000** | **16,015,000** |
| A01202 | House Rent Allowance | | | | 867,000 | 1,436,000 | 910,000 |
| A01203 | Conveyance Allowance | | | | 710,000 | 1,170,000 | 746,000 |
| A01207 | Washing Allowance | | | | 54,000 | 90,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | | 983,000 | 1,645,000 | 1,032,000 |
| A01210 | Risk Allowance | | | | 3,794,000 | 6,274,000 | 3,984,000 |
| 001 | Risk Allowance | | | | 3,794,000 | 6,274,000 | 3,984,000 |
| A01217 | Medical Allowance | | | | 540,000 | 894,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 90,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 61,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 361,000 | 596,000 | 379,000 |
| 001 | Unattractive Area Allowance | | | | 361,000 | 596,000 | 379,000 |
| A0124L | Weather Allowance | | | | 276,000 | 230,000 | 276,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 710,000 | 1,310,000 | 746,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,576,000 | 4,733,000 | 2,705,000 |
| A01250 | Incentive Allowance | | | | 279,000 | 456,000 | 293,000 |
| 001 | Incentive Allowance | | | | 279,000 | 456,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,621,000 | 3,802,000 |
| A01260 | Ration Allowance | | | | 361,000 | 596,000 | 379,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4340** | **Police Station Zimdara (Operations) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 111,000 | 183,000 | 117,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 104,000 | 109,000 |
| A01284 | Firewood Allowance | | | | 104,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,107,000 | 1,420,000 | 1,444,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 62,000 | 62,000 | 68,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 830,000 | 1,128,000 | 1,111,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 1,078,000 | 1,078,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 1,078,000 | 1,078,000 |
| **A039** | **TOTAL GENERAL** | | | 215,000 | 230,000 | 265,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 186,000 | 195,000 | 206,000 |
| **A130** | **TOTAL TRANSPORT** | | | 136,000 | 145,000 | 150,000 |
| A13001 | Transport | | | 136,000 | 145,000 | 150,000 |
| 001 | Transport | | | 136,000 | 145,000 | 150,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4340** | **Police Station Zimdara (Operations) Dir Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Zimdara (Operations) Dir Lower** | | | | **49,357,000** | **39,586,000** | **56,018,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4341** | **Police Station Asbnar (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,957,000** | **34,750,000** | **51,928,000** |
| **A011** | **TOTAL PAY** | | **49** | **48** | **24,362,000** | **13,343,000** | **25,580,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **48** | **24,362,000** | **13,343,000** | **25,580,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 48 | 24,362,000 | 13,343,000 | 25,580,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 37 | 36 | 17,466,000 | | 18,339,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,595,000** | **21,407,000** | **26,348,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,595,000** | **21,220,000** | **26,152,000** |
| A01202 | House Rent Allowance | | | | 1,533,000 | 1,277,000 | 1,610,000 |
| A01203 | Conveyance Allowance | | | | 1,261,000 | 1,053,000 | 1,324,000 |
| A01207 | Washing Allowance | | | | 91,000 | 77,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,702,000 | 1,415,000 | 1,787,000 |
| A01210 | Risk Allowance | | | | 6,552,000 | 5,445,000 | 6,880,000 |
| 001 | Risk Allowance | | | | 6,552,000 | 5,445,000 | 6,880,000 |
| A01217 | Medical Allowance | | | | 939,000 | 785,000 | 986,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 90,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 77,000 | 61,000 | 81,000 |
| A01233 | Unattractive Area Allowance | | | | 626,000 | 523,000 | 657,000 |
| 001 | Unattractive Area Allowance | | | | 626,000 | 523,000 | 657,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 488,000 | 414,000 | 488,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 36,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,486,000 | 1,216,000 | 1,560,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,367,000 | 4,391,000 | 5,635,000 |
| A01250 | Incentive Allowance | | | | 464,000 | 390,000 | 487,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4341** | **Police Station Asbnar (Operations) Dir Lower** | | | | | |
| 001 | Incentive Allowance | | | 464,000 | 390,000 | 487,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,334,000 | 3,501,000 |
| A01260 | Ration Allowance | | | 613,000 | 511,000 | 644,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 193,000 | 160,000 | 203,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 187,000 | 196,000 |
| A01284 | Firewood Allowance | | | | 187,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 3,143,000 | 3,178,000 | 3,376,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 62,000 | 62,000 | 68,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,736,000 | 1,736,000 | 1,910,000 |
| A03303 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| 001 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,130,000 | 1,150,000 | 1,133,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | 215,000 | 230,000 | 265,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 25,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4341** | **Police Station Asbnar (Operations) Dir Lower** | | | | | |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **247,000** | **206,000** |
| **A130** | **TOTAL TRANSPORT** | | | **136,000** | **197,000** | **150,000** |
| A13001 | Transport | | | 136,000 | 197,000 | 150,000 |
| 001 | Transport | | | 136,000 | 197,000 | 150,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Asbnar (Operations) Dir Lower** | | | | **49,286,000** | **38,175,000** | **55,510,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4342** | **Police Station Hayaserai (Operations) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,838,000** | **28,060,000** | **49,993,000** |
| **A011** | **TOTAL PAY** | | **54** | **53** | **26,703,000** | **10,540,000** | **28,040,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **53** | **26,703,000** | **10,540,000** | **28,040,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 53 | 26,703,000 | 10,540,000 | 28,040,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 41 | 40 | 19,351,000 | | 20,319,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,135,000** | **17,520,000** | **21,953,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,135,000** | **17,362,000** | **21,787,000** |
| A01202 | House Rent Allowance | | | | 1,312,000 | 1,076,000 | 1,378,000 |
| A01203 | Conveyance Allowance | | | | 1,070,000 | 875,000 | 1,124,000 |
| A01207 | Washing Allowance | | | | 79,000 | 66,000 | 83,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,467,000 | 1,188,000 | 1,540,000 |
| A01210 | Risk Allowance | | | | 5,569,000 | 4,551,000 | 5,847,000 |
| 001 | Risk Allowance | | | | 5,569,000 | 4,551,000 | 5,847,000 |
| A01217 | Medical Allowance | | | | 811,000 | 671,000 | 852,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 108,000 | 76,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 46,000 | 59,000 |
| A01233 | Unattractive Area Allowance | | | | 540,000 | 447,000 | 567,000 |
| 001 | Unattractive Area Allowance | | | | 540,000 | 447,000 | 567,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 415,000 | 350,000 | 415,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,201,000 | 953,000 | 1,261,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,348,000 | 3,459,000 | 4,565,000 |
| A01250 | Incentive Allowance | | | | 397,000 | 338,000 | 417,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4342** | **Police Station Hayaserai (Operations) Dir Lower** | | | | | |
| 001 | Incentive Allowance | | | 397,000 | 338,000 | 417,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,635,000 | 2,767,000 |
| A01260 | Ration Allowance | | | 527,000 | 435,000 | 553,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 161,000 | 131,000 | 169,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **166,000** |
| A01284 | Firewood Allowance | | | | 158,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,131,000** | **1,552,000** | **1,598,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **730,000** | **1,146,000** | **1,129,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 1,096,000 | 1,096,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 1,096,000 | 1,096,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **220,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 75,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 75,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4342** | **Police Station Hayaserai (Operations) Dir Lower** | | | | | |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **188,000** | **237,000** | **208,000** |
| **A130** | **TOTAL TRANSPORT** | | | **138,000** | **187,000** | **152,000** |
| A13001 | Transport | | | 138,000 | 187,000 | 152,000 |
| 001 | Transport | | | 138,000 | 187,000 | 152,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Hayaserai (Operations) Dir Lower** | | | | **46,157,000** | **29,849,000** | **51,799,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4343** | **Police Station Khal (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,543,000** | **7,860,000** | **10,885,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,369,000** | **3,175,000** | **5,637,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,369,000** | **3,175,000** | **5,637,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,369,000 | 3,175,000 | 5,637,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,174,000** | **4,685,000** | **5,248,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,174,000** | **4,652,000** | **5,213,000** |
| A01202 | House Rent Allowance | | | | 278,000 | 258,000 | 292,000 |
| A01203 | Conveyance Allowance | | | | 227,000 | 211,000 | 238,000 |
| A01207 | Washing Allowance | | | | 17,000 | 16,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 282,000 | 318,000 |
| A01210 | Risk Allowance | | | | 1,230,000 | 1,138,000 | 1,292,000 |
| 001 | Risk Allowance | | | | 1,230,000 | 1,138,000 | 1,292,000 |
| A01217 | Medical Allowance | | | | 166,000 | 155,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 36,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 24,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | | 111,000 | 103,000 | 117,000 |
| 001 | Unattractive Area Allowance | | | | 111,000 | 103,000 | 117,000 |
| A0124L | Weather Allowance | | | | 96,000 | 73,000 | 96,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 316,000 | 293,000 | 332,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,135,000 | 1,052,000 | 1,192,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 80,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 80,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 794,000 | 834,000 |
| A01260 | Ration Allowance | | | | 111,000 | 103,000 | 117,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4343** | **Police Station Khal (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 34,000 | 38,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **33,000** | **35,000** |
| A01284 | Firewood Allowance | | | | 33,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,237,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **387,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 77,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 77,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4343** | **Police Station Khal (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Khal (Investigation) Dir Lower** | | | | **10,907,000** | **9,271,000** | **12,306,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4344** | **Police Station Ouch (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,099,000** | **6,856,000** | **12,411,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **6,967,000** | **2,757,000** | **7,316,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,967,000** | **2,757,000** | **7,316,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,967,000 | 2,757,000 | 7,316,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,132,000** | **4,099,000** | **5,095,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,132,000** | **4,066,000** | **5,060,000** |
| A01202 | House Rent Allowance | | | | 278,000 | 225,000 | 292,000 |
| A01203 | Conveyance Allowance | | | | 240,000 | 187,000 | 252,000 |
| A01207 | Washing Allowance | | | | 17,000 | 14,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 249,000 | 318,000 |
| A01210 | Risk Allowance | | | | 1,230,000 | 986,000 | 1,292,000 |
| 001 | Risk Allowance | | | | 1,230,000 | 986,000 | 1,292,000 |
| A01217 | Medical Allowance | | | | 166,000 | 137,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 31,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 21,000 | 25,000 |
| A01233 | Unattractive Area Allowance | | | | 111,000 | 91,000 | 117,000 |
| 001 | Unattractive Area Allowance | | | | 111,000 | 91,000 | 117,000 |
| A0124L | Weather Allowance | | | | 75,000 | 73,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 308,000 | 255,000 | 323,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,108,000 | 915,000 | 1,163,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 71,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 71,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 690,000 | 725,000 |
| A01260 | Ration Allowance | | | | 111,000 | 91,000 | 117,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4344** | **Police Station Ouch (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 39,000 | 30,000 | 41,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **33,000** | **35,000** |
| A01284 | Firewood Allowance | | | | 33,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,247,000** | **1,246,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **867,000** | **850,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 817,000 | 817,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 817,000 | 817,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4344** | **Police Station Ouch (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Ouch (Investigation) Dir Lower** | | | | **12,463,000** | **8,277,000** | **13,849,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4345** | **Police Station Timergara (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,446,000** | **4,641,000** | **11,484,000** |
| **A011** | **TOTAL PAY** | | **12** | **11** | **6,606,000** | **1,880,000** | **6,936,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **10** | **5,669,000** | **1,880,000** | **5,952,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 10 | 5,669,000 | 1,880,000 | 5,952,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 7 | 6 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,840,000** | **2,761,000** | **4,548,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,840,000** | **2,736,000** | **4,522,000** |
| A01202 | House Rent Allowance | | | | 245,000 | 148,000 | 257,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 126,000 | 224,000 |
| A01207 | Washing Allowance | | | | 14,000 | 9,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 265,000 | 162,000 | 278,000 |
| A01210 | Risk Allowance | | | | 1,086,000 | 654,000 | 1,140,000 |
| 001 | Risk Allowance | | | | 1,086,000 | 654,000 | 1,140,000 |
| A01217 | Medical Allowance | | | | 145,000 | 89,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 23,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 16,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | 97,000 | 59,000 | 102,000 |
| 001 | Unattractive Area Allowance | | | | 97,000 | 59,000 | 102,000 |
| A0124L | Weather Allowance | | | | 75,000 | 55,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 309,000 | 174,000 | 324,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,101,000 | 625,000 | 1,156,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 46,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 46,000 | 79,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4345** | **Police Station Timergara (Investigation) Dir Lower** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 470,000 | 494,000 |
| A01260 | Ration Allowance | | | 97,000 | 59,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 21,000 | 37,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **25,000** | **26,000** |
| A01284 | Firewood Allowance | | | | 25,000 | 26,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,247,000** | **1,246,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **867,000** | **850,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 817,000 | 817,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 817,000 | 817,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4345** | **Police Station Timergara (Investigation) Dir Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Timergara (Investigation) Dir Lower** | | | | **11,810,000** | **6,062,000** | **12,922,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4346** | **Police Station Balambat (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,082,000** | **4,862,000** | **9,031,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,369,000** | **1,993,000** | **5,637,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,369,000** | **1,993,000** | **5,637,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,369,000 | 1,993,000 | 5,637,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,713,000** | **2,869,000** | **3,394,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,713,000** | **2,844,000** | **3,368,000** |
| A01202 | House Rent Allowance | | | | 176,000 | 153,000 | 185,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 128,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 164,000 | 198,000 |
| A01210 | Risk Allowance | | | | 782,000 | 677,000 | 821,000 |
| 001 | Risk Allowance | | | | 782,000 | 677,000 | 821,000 |
| A01217 | Medical Allowance | | | | 105,000 | 90,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 25,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 17,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 60,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 60,000 | 72,000 |
| A0124L | Weather Allowance | | | | 64,000 | 46,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 213,000 | 185,000 | 224,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 765,000 | 663,000 | 803,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 499,000 | 524,000 |
| A01260 | Ration Allowance | | | | 69,000 | 60,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4346** | **Police Station Balambat (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 21,000 | 24,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 25,000 | 26,000 |
| A01284 | Firewood Allowance | | | | 25,000 | 26,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,140,000 | 1,218,000 | 1,217,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 780,000 | 838,000 | 821,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 788,000 | 788,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 788,000 | 788,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 380,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 143,000 | 143,000 | 158,000 |
| **A130** | **TOTAL TRANSPORT** | | | 93,000 | 93,000 | 102,000 |
| A13001 | Transport | | | 93,000 | 93,000 | 102,000 |
| 001 | Transport | | | 93,000 | 93,000 | 102,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4346** | **Police Station Balambat (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Balambat (Investigation) Dir Lower** | | | | **9,365,000** | **6,223,000** | **10,406,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4347** | **Police Station Munda (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,015,000 | 2,798,000 | 6,620,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,300,000 | 1,108,000 | 4,515,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,300,000 | 1,108,000 | 4,515,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,300,000 | 1,108,000 | 4,515,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,715,000 | 1,690,000 | 2,105,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,715,000 | 1,677,000 | 2,091,000 |
| A01202 | House Rent Allowance | | | | 112,000 | 91,000 | 118,000 |
| A01203 | Conveyance Allowance | | | | 100,000 | 81,000 | 105,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 124,000 | 134,000 | 130,000 |
| A01210 | Risk Allowance | | | | 497,000 | 401,000 | 522,000 |
| 001 | Risk Allowance | | | | 497,000 | 401,000 | 522,000 |
| A01217 | Medical Allowance | | | | 66,000 | 54,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 14,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 9,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 44,000 | 36,000 | 46,000 |
| 001 | Unattractive Area Allowance | | | | 44,000 | 36,000 | 46,000 |
| A0124L | Weather Allowance | | | | 43,000 | 27,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 131,000 | 102,000 | 138,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 470,000 | 367,000 | 494,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 277,000 | 291,000 |
| A01260 | Ration Allowance | | | | 44,000 | 36,000 | 46,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4347** | **Police Station Munda (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 14,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **13,000** | **14,000** |
| A01284 | Firewood Allowance | | | | 13,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,230,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **236,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4347** | **Police Station Munda (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Munda (Investigation) Dir Lower** | | | | **7,441,000** | **4,264,000** | **8,110,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4348** | **Police Station Samar Bagh (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,885,000 | 2,577,000 | 8,560,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,419,000 | 1,022,000 | 4,640,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,419,000 | 1,022,000 | 4,640,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,419,000 | 1,022,000 | 4,640,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,466,000 | 1,555,000 | 3,920,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,466,000 | 1,542,000 | 3,906,000 |
| A01202 | House Rent Allowance | | | | 219,000 | 86,000 | 230,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 70,000 | 195,000 |
| A01207 | Washing Allowance | | | | 12,000 | 6,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 99,000 | 270,000 |
| A01210 | Risk Allowance | | | | 971,000 | 375,000 | 1,020,000 |
| 001 | Risk Allowance | | | | 971,000 | 375,000 | 1,020,000 |
| A01217 | Medical Allowance | | | | 124,000 | 54,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 13,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 9,000 | 32,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 36,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 36,000 | 88,000 |
| A0124L | Weather Allowance | | | | 64,000 | 28,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 287,000 | 95,000 | 301,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,029,000 | 340,000 | 1,080,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 28,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 28,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 256,000 | 269,000 |
| A01260 | Ration Allowance | | | | 84,000 | 36,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4348** | **Police Station Samar Bagh (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 31,000 | 11,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **13,000** | **14,000** |
| A01284 | Firewood Allowance | | | | 13,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,247,000** | **1,246,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **867,000** | **850,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 817,000 | 817,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 817,000 | 817,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4348** | **Police Station Samar Bagh (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Samar Bagh (Investigation) Dir Lower** | | | | **9,249,000** | **3,998,000** | **9,998,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4349** | **Police Station Lal Qilla (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,478,000** | **5,201,000** | **8,430,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,672,000** | **2,208,000** | **4,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **89,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 89,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,735,000** | **2,119,000** | **3,921,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,735,000 | 2,119,000 | 3,921,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,806,000** | **2,993,000** | **3,525,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,806,000** | **2,969,000** | **3,500,000** |
| A01202 | House Rent Allowance | | | | 180,000 | 157,000 | 189,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 128,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 190,000 | 230,000 |
| A01210 | Risk Allowance | | | | 798,000 | 690,000 | 838,000 |
| 001 | Risk Allowance | | | | 798,000 | 690,000 | 838,000 |
| A01217 | Medical Allowance | | | | 105,000 | 90,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 26,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 18,000 | 21,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 60,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 60,000 | 72,000 |
| A0124L | Weather Allowance | | | | 53,000 | 50,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 227,000 | 197,000 | 238,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 814,000 | 705,000 | 855,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4349** | **Police Station Lal Qilla (Investigation) Dir Lower** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 530,000 | 557,000 |
| A01260 | Ration Allowance | | | 69,000 | 60,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 21,000 | 24,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **24,000** | **25,000** |
| A01284 | Firewood Allowance | | | | 24,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,230,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4349** | **Police Station Lal Qilla (Investigation) Dir Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Lal Qilla (Investigation) Dir Lower** | | | | **8,842,000** | **6,605,000** | **9,851,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4350** | **Police Station Talash (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,970,000** | **5,563,000** | **8,994,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,829,000** | **2,241,000** | **5,070,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,829,000** | **2,241,000** | **5,070,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,829,000 | 2,241,000 | 5,070,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,141,000** | **3,322,000** | **3,924,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,141,000** | **3,282,000** | **3,882,000** |
| A01202 | House Rent Allowance | | | | 209,000 | 182,000 | 219,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 151,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 197,000 | 238,000 |
| A01210 | Risk Allowance | | | | 926,000 | 802,000 | 972,000 |
| 001 | Risk Allowance | | | | 926,000 | 802,000 | 972,000 |
| A01217 | Medical Allowance | | | | 124,000 | 108,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 24,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 17,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 72,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 72,000 | 88,000 |
| A0124L | Weather Allowance | | | | 64,000 | 55,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 239,000 | 207,000 | 251,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 858,000 | 743,000 | 901,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 561,000 | 589,000 |
| A01260 | Ration Allowance | | | | 84,000 | 72,000 | 88,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4350** | **Police Station Talash (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 24,000 | 29,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **40,000** | **42,000** |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,140,000** | **1,218,000** | **1,217,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **780,000** | **838,000** | **821,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 788,000 | 788,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 788,000 | 788,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4350** | **Police Station Talash (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Talash (Investigation) Dir Lower** | | | | **9,284,000** | **6,955,000** | **10,403,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4351** | **Police Station Chakdara (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,275,000** | **9,942,000** | **15,056,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,784,000** | **4,114,000** | **8,173,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,847,000** | **4,114,000** | **7,189,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,847,000 | 4,114,000 | 7,189,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,491,000** | **5,828,000** | **6,883,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,491,000** | **5,787,000** | **6,840,000** |
| A01202 | House Rent Allowance | | | | 354,000 | 307,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 294,000 | 255,000 | 309,000 |
| A01207 | Washing Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 408,000 | 354,000 | 428,000 |
| A01210 | Risk Allowance | | | | 1,563,000 | 1,354,000 | 1,641,000 |
| 001 | Risk Allowance | | | | 1,563,000 | 1,354,000 | 1,641,000 |
| A01217 | Medical Allowance | | | | 208,000 | 180,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 49,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 33,000 | 39,000 |
| A01233 | Unattractive Area Allowance | | | | 139,000 | 120,000 | 146,000 |
| 001 | Unattractive Area Allowance | | | | 139,000 | 120,000 | 146,000 |
| A0124L | Weather Allowance | | | | 107,000 | 92,000 | 107,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 441,000 | 382,000 | 463,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,581,000 | 1,369,000 | 1,660,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4351** | **Police Station Chakdara (Investigation) Dir Lower** | | | | | |
| A01250 | Incentive Allowance | | | 97,000 | 84,000 | 102,000 |
| 001 | Incentive Allowance | | | 97,000 | 84,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,029,000 | 1,080,000 |
| A01260 | Ration Allowance | | | 139,000 | 120,000 | 146,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 47,000 | 41,000 | 49,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **41,000** | **43,000** |
| A01284 | Firewood Allowance | | | | 41,000 | 43,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,290,000** | **1,330,000** | **1,329,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **950,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **211,000** | **211,000** | **233,000** |
| **A130** | **TOTAL TRANSPORT** | | | **161,000** | **161,000** | **177,000** |
| A13001 | Transport | | | 161,000 | 161,000 | 177,000 |
| 001 | Transport | | | 161,000 | 161,000 | 177,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4351** | **Police Station Chakdara (Investigation) Dir Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Chakdara (Investigation) Dir Lower** | | | | **14,776,000** | **11,483,000** | **16,618,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4352** | **Police Station Mayar (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,327,000** | **3,217,000** | **7,017,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,829,000** | **1,375,000** | **5,070,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,829,000** | **1,375,000** | **5,070,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,829,000 | 1,375,000 | 5,070,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,498,000** | **1,842,000** | **1,947,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,498,000** | **1,829,000** | **1,933,000** |
| A01202 | House Rent Allowance | | | | 102,000 | 89,000 | 107,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 70,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 134,000 | 119,000 |
| A01210 | Risk Allowance | | | | 448,000 | 388,000 | 470,000 |
| 001 | Risk Allowance | | | | 448,000 | 388,000 | 470,000 |
| A01217 | Medical Allowance | | | | 63,000 | 54,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 13,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 9,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 42,000 | 36,000 | 44,000 |
| 001 | Unattractive Area Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0124L | Weather Allowance | | | | 32,000 | 28,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 109,000 | 127,000 | 114,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 392,000 | 456,000 | 412,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 344,000 | 361,000 |
| A01260 | Ration Allowance | | | | 42,000 | 36,000 | 44,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4352** | **Police Station Mayar (Investigation) Dir Lower** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 12,000 | 11,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **13,000** | **14,000** |
| A01284 | Firewood Allowance | | | | 13,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,230,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4352** | **Police Station Mayar (Investigation) Dir Lower** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Mayar (Investigation) Dir Lower** | | | | **7,691,000** | **4,621,000** | **8,438,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4353** | **Police Station Zimdara (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,246,000 | 1,619,000 | 3,588,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,739,000 | 670,000 | 2,876,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,739,000 | 670,000 | 2,876,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,739,000 | 670,000 | 2,876,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 507,000 | 949,000 | 712,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 507,000 | 945,000 | 708,000 |
| A01202 | House Rent Allowance | | | | 33,000 | 51,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 42,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 61,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 220,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 220,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 9,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 6,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 20,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 20,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | 9,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 40,000 | 62,000 | 42,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 141,000 | 223,000 | 148,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 14,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 14,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 168,000 | 176,000 |
| A01260 | Ration Allowance | | | | 14,000 | 20,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 7,000 | 4,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4353** | **Police Station Zimdara (Investigation) Dir Lower** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 4,000 | 4,000 |
| A01284 | Firewood Allowance | | | | 4,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,190,000 | 1,230,000 | 1,229,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 830,000 | 850,000 | 833,000 |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 380,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 174,000 | 174,000 | 192,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4353** | **Police Station Zimdara (Investigation) Dir Lower** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Zimdara (Investigation) Dir Lower** | | | | **4,610,000** | **3,023,000** | **5,009,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4354** | **Police Station Asbnar (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,788,000 | 3,880,000 | 7,581,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,881,000 | 1,602,000 | 4,094,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,881,000 | 1,602,000 | 4,094,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,881,000 | 1,584,000 | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,907,000 | 2,278,000 | 3,487,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,907,000 | 2,261,000 | 3,469,000 |
| A01202 | House Rent Allowance | | | | 180,000 | 117,000 | 189,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 93,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 8,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 132,000 | 230,000 |
| A01210 | Risk Allowance | | | | 798,000 | 513,000 | 838,000 |
| 001 | Risk Allowance | | | | 798,000 | 513,000 | 838,000 |
| A01217 | Medical Allowance | | | | 105,000 | 72,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 21,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 14,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 48,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 48,000 | 72,000 |
| A0124L | Weather Allowance | | | | 53,000 | 56,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 248,000 | 150,000 | 260,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 888,000 | 535,000 | 932,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 401,000 | 421,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4354** | **Police Station Asbnar (Investigation) Dir Lower** | | | | | |
| A01260 | Ration Allowance | | | 69,000 | 48,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 15,000 | 24,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | ~~17,000~~ | ~~18,000~~ |
| A01284 | Firewood Allowance | | | | 17,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | ~~1,140,000~~ | ~~1,218,000~~ | ~~1,217,000~~ |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | ~~780,000~~ | ~~838,000~~ | ~~821,000~~ |
| A03805 | Travelling Allowance | | | ~~30,000~~ | ~~50,000~~ | ~~33,000~~ |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | ~~750,000~~ | ~~788,000~~ | ~~788,000~~ |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 788,000 | 788,000 |
| **A039** | **TOTAL GENERAL** | | | ~~360,000~~ | ~~380,000~~ | ~~396,000~~ |
| A03901 | Stationery | | | ~~80,000~~ | ~~80,000~~ | ~~88,000~~ |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | ~~50,000~~ | ~~70,000~~ | ~~55,000~~ |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | ~~30,000~~ | ~~30,000~~ | ~~33,000~~ |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | ~~149,000~~ | ~~149,000~~ | ~~165,000~~ |
| **A130** | **TOTAL TRANSPORT** | | | ~~99,000~~ | ~~99,000~~ | ~~109,000~~ |
| A13001 | Transport | | | ~~99,000~~ | ~~99,000~~ | ~~109,000~~ |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4354** | **Police Station Asbnar (Investigation) Dir Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Asbnar (Investigation) Dir Lower** | | | | **8,077,000** | **5,247,000** | **8,963,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4355** | **Police Station Hayaserai (Investigation) Dir Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,666,000 | 2,523,000 | 4,425,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,051,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,051,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,051,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,396,000 | 1,472,000 | 2,042,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,280,000 | 1,397,000 | 1,920,000 |
| A01202 | House Rent Allowance | | | | 81,000 | 71,000 | 85,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 58,000 | 69,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 92,000 | 111,000 |
| A01210 | Risk Allowance | | | | 364,000 | 316,000 | 382,000 |
| 001 | Risk Allowance | | | | 364,000 | 316,000 | 382,000 |
| A01217 | Medical Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 13,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 9,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0124L | Weather Allowance | | | | | 19,000 | 300,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 112,000 | 98,000 | 118,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 403,000 | 350,000 | 423,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 263,000 | 276,000 |
| A01260 | Ration Allowance | | | | 28,000 | 24,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 10,000 | 12,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4355** | **Police Station Hayaserai (Investigation) Dir Lower** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **75,000** | **122,000** |
| A01284 | Firewood Allowance | | | 116,000 | 75,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,190,000** | **1,230,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **850,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **174,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4355** | **Police Station Hayaserai (Investigation) Dir Lower** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Hayaserai (Investigation) Dir Lower** | | | | **5,030,000** | **3,927,000** | **5,846,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4343** | **Regional Command Law & Order DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,495,000** | **28,728,000** | **38,246,000** |
| **A011** | **TOTAL PAY** | | **33** | **32** | **20,489,000** | **13,495,000** | **20,916,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **9,185,000** | **4,931,000** | **9,652,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 9,142,000 | 4,887,000 | 9,600,000 |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,850,000 | | 1,943,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,538,000 | | 1,615,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 3,484,000 | | 3,658,000 |
| S115 | Stenographer | (BPS-16) | 2 | 2 | 2,114,000 | | 2,220,000 |
| A01102 | Personal pay | | | | | 7,000 | 7,000 |
| A01105 | Qualification Pay | | | | 43,000 | 37,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **22** | **11,304,000** | **8,564,000** | **11,264,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 22 | 11,304,000 | 8,564,000 | 11,264,000 |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 3,711,000 | | 3,897,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,763,000 | | 2,901,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 721,000 | | 757,000 |
| B006 | Behishti | (BPS-03) | 1 | | 576,000 | | |
| M010 | Mali | (BPS-03) | 1 | 1 | 469,000 | | 492,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 2,163,000 | | 2,271,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 901,000 | | 946,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,006,000** | **15,233,000** | **17,330,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,006,000** | **15,233,000** | **17,330,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | 15,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 987,000 | 920,000 | 1,036,000 |
| A01203 | Conveyance Allowance | | | | 960,000 | 850,000 | 1,008,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4343** | **Regional Command Law & Order DIKhan** | | | | | |
| A01207 | Washing Allowance | | | 99,000 | 86,000 | 104,000 |
| A01208 | Dress Allowance | | | 116,000 | 112,000 | 122,000 |
| A0120D | Integrated Allowance | | | 58,000 | 95,000 | 61,000 |
| A01216 | Qualification Allowance | | | 9,000 | | 9,000 |
| A01217 | Medical Allowance | | | 559,000 | 491,000 | 587,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 187,000 | 118,000 | 196,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 8,000 | 9,000 |
| A01228 | Orderly Allowance | | | | 275,000 | 289,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 86,000 | 161,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | 23,000 | 21,000 | 24,000 |
| 001 | Unattractive Area Allowance | | | 23,000 | 21,000 | 24,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,437,000 | 1,654,000 | 1,509,000 |
| A0124H | Special Allowance-2021 | | | 836,000 | 731,000 | 878,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,158,000 | 956,000 | 1,216,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,416,000 | 1,231,000 | 1,487,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,897,000 | 4,288,000 | 5,142,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,224,000 | 3,385,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,773,000** | **8,047,000** | **7,100,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **747,000** | **757,000** | **822,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 50,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 707,000 | 707,000 | 778,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,364,000** | **1,371,000** | **1,500,000** |
| A03301 | Gas | | | 124,000 | 131,000 | 136,000 |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,600,000** | **4,300,000** | **3,610,000** |
| A03805 | Travelling Allowance | | | 100,000 | 800,000 | 110,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4343** | **Regional Command Law & Order DIKhan** | | | | | |
| 001 | Travelling Allowance | | | 100,000 | 800,000 | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,500,000 | 3,500,000 | 3,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,500,000 | 3,500,000 |
| **A039** | **TOTAL GENERAL** | | | **1,062,000** | **1,619,000** | **1,168,000** |
| A03901 | Stationery | | | 372,000 | 372,000 | 409,000 |
| 001 | Stationery | | | 372,000 | 372,000 | 409,000 |
| A03902 | Printing and Publication | | | 150,000 | 300,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 300,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 25,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 62,000 | 11,000 |
| 001 | Advertising and Publicity | | | 10,000 | 62,000 | 11,000 |
| A03914 | Secret service expenditure | | | 160,000 | 260,000 | 176,000 |
| 001 | Secret Service Charges | | | 160,000 | 260,000 | 176,000 |
| A03970 | Others | | | 350,000 | 600,000 | 385,000 |
| 001 | Others | | | 350,000 | 600,000 | 385,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **239,000** | **423,000** | **263,000** |
| **A041** | **TOTAL PENSION** | | | **239,000** | **423,000** | **263,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 239,000 | 423,000 | 263,000 |
| **A06** | **TOTAL TRANSFERS** | | | **160,000** | **260,000** | **176,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **160,000** | **260,000** | **176,000** |
| A06103 | Cash awards | | | 160,000 | 260,000 | 176,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,031,000** | **3,169,000** | **1,134,000** |
| **A130** | **TOTAL TRANSPORT** | | | **868,000** | **868,000** | **955,000** |
| A13001 | Transport | | | 868,000 | 868,000 | 955,000 |
| 001 | Transport | | | 868,000 | 868,000 | 955,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4343** | **Regional Command Law & Order DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **250,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 250,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 250,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **62,000** | **50,000** | **68,000** |
| A13201 | Furniture and Fixture | | | 62,000 | 50,000 | 68,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **2,001,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 2,001,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 2,001,000 | 1,000 |
| **Regional Command Law & Order DIKhan** | | | | **41,698,000** | **40,627,000** | **46,919,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4397** | **Supernumerary Posts of ASI District DI Khan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,565,000** | **6,475,000** | **14,931,000** |
| **A011** | **TOTAL PAY** | **21** | **21** | **5,501,000** | **2,614,000** | **5,776,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **5,501,000** | **2,614,000** | **5,776,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 5,501,000 | 2,614,000 | 5,776,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 21 | 21 | 5,501,000 | | 5,776,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,064,000** | **3,861,000** | **9,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,064,000** | **3,861,000** | **9,155,000** |
| A01202 | House Rent Allowance | | | 693,000 | 278,000 | 728,000 |
| A01203 | Conveyance Allowance | | | 713,000 | 286,000 | 749,000 |
| A01207 | Washing Allowance | | | 20,000 | 14,000 | 21,000 |
| A0120Q | Fixed Daily Allowance | | | 681,000 | 273,000 | 715,000 |
| A01210 | Risk Allowance | | | 2,146,000 | 860,000 | 2,253,000 |
| 001 | Risk Allowance | | | 2,146,000 | 860,000 | 2,253,000 |
| A01217 | Medical Allowance | | | 374,000 | 150,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 23,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 40,000 | 14,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 597,000 | 232,000 | 627,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,179,000 | 853,000 | 2,288,000 |
| A01250 | Incentive Allowance | | | 194,000 | 78,000 | 204,000 |
| 001 | Incentive Allowance | | | 194,000 | 78,000 | 204,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 654,000 | 687,000 |
| A01260 | Ration Allowance | | | 244,000 | 99,000 | 256,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 119,000 | 47,000 | 125,000 |
| **Supernumerary Posts of ASI District DI Khan** | | | | **13,565,000** | **6,475,000** | **14,931,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4408** | **Regional Police Station CTD (Operation) DI Khan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **227,529,000** | **192,074,000** | **344,236,000** |
| **A011** | **TOTAL PAY** | | **168** | **168** | **95,963,000** | **59,040,000** | **190,761,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,195,000** | **7,919,000** | **101,755,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,195,000 | 7,919,000 | 11,755,000 |
| I012 | Inspector | (BPS-16) | 12 | 12 | 11,195,000 | | 11,755,000 |
| A01106 | Total Pay of contract officer | | | | | | 90,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **156** | **156** | **84,768,000** | **51,121,000** | **89,006,000** |
| A01151 | Total Basic Pay Other Staff | | 156 | 156 | 84,768,000 | 51,121,000 | 89,006,000 |
| S138 | Sub Inspector | (BPS-14) | 25 | 25 | 19,303,000 | | 20,268,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 9,105,000 | | 9,560,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 13,874,000 | | 14,568,000 |
| C088 | Constable | (BPS-07) | 90 | 90 | 42,486,000 | | 44,610,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **131,566,000** | **133,034,000** | **153,475,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **131,566,000** | **133,034,000** | **153,475,000** |
| A01202 | House Rent Allowance | | | | 5,187,000 | 4,559,000 | 5,446,000 |
| A01203 | Conveyance Allowance | | | | 4,100,000 | 3,681,000 | 4,305,000 |
| A01207 | Washing Allowance | | | | 245,000 | 264,000 | 257,000 |
| A01208 | Dress Allowance | | | | 68,000 | 113,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 5,702,000 | 5,075,000 | 5,987,000 |
| A0120S | Elite force allowance | | | | | 28,000 | 29,000 |
| A01210 | Risk Allowance | | | | 15,432,000 | 13,913,000 | 16,204,000 |
| 001 | Risk Allowance | | | | 15,432,000 | 13,913,000 | 16,204,000 |
| A01217 | Medical Allowance | | | | 2,859,000 | 2,601,000 | 3,002,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 804,000 | 678,000 | 844,000 |
| A0121W | Counter Terrorism Allowance | | | | 64,945,000 | 58,765,000 | 68,192,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 553,000 | 470,000 | 581,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4408** | **Regional Police Station CTD (Operation) DI Khan** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 72,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | 10,000 | 17,000 | 11,000 |
| 001 | Unattractive Area Allowance | | | 10,000 | 17,000 | 11,000 |
| A01239 | Special allowance | | | | 3,000 | 3,000 |
| 001 | Special Allowance | | | | 3,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,207,000 | 5,372,000 | 6,517,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 21,666,000 | 19,449,000 | 22,749,000 |
| A01250 | Incentive Allowance | | | 1,305,000 | 1,211,000 | 1,370,000 |
| 001 | Incentive Allowance | | | 1,305,000 | 1,211,000 | 1,370,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,499,000 | 15,224,000 |
| A01260 | Ration Allowance | | | 1,863,000 | 1,707,000 | 1,956,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 620,000 | 557,000 | 651,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **18,335,000** | **20,824,000** | **19,069,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **310,000** | **721,000** | **341,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | |
| A03202 | Telephone and Trunk Call | | | 310,000 | 701,000 | 341,000 |
| **A033** | **TOTAL UTILITIES** | | | | **599,000** | **500,000** |
| A03303 | Electricity | | | | 599,000 | 500,000 |
| 001 | Electricity | | | | 599,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **16,600,000** | **16,600,000** | **16,660,000** |
| A03805 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| 001 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 16,000,000 | 16,000,000 | 16,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 16,000,000 | 16,000,000 | 16,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,425,000** | **2,904,000** | **1,568,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4408** | **Regional Police Station CTD (Operation) DI Khan** | | | | | |
| A03901 | Stationery | | | 410,000 | 913,000 | 451,000 |
| 001 | Stationery | | | 410,000 | 913,000 | 451,000 |
| A03902 | Printing and Publication | | | 70,000 | 300,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 300,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 31,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 30,000 | 60,000 | 33,000 |
| 001 | Advertising and Publicity | | | 30,000 | 60,000 | 33,000 |
| A03953 | Investigation Cost | | | 600,000 | 1,100,000 | 660,000 |
| A03970 | Others | | | 300,000 | 500,000 | 330,000 |
| 002 | Other Contingencies | | | 300,000 | 500,000 | 330,000 |
| **A06** | **TOTAL TRANSFERS** | | | **75,000** | **125,000** | **83,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **75,000** | **125,000** | **83,000** |
| A06103 | Cash awards | | | 75,000 | 125,000 | 83,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,300,000** | **2,797,000** | **2,580,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,200,000** | **2,272,000** | **2,420,000** |
| A13001 | Transport | | | 2,200,000 | 2,272,000 | 2,420,000 |
| 001 | Transport | | | 2,200,000 | 2,272,000 | 2,420,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **275,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 275,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 275,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **250,000** | **50,000** |
| A13201 | Furniture and Fixture | | | | 250,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4408 Regional Police Station CTD (Operation) DI Khan** | | | | | |
| **Regional Police Station CTD (Operation) DI Khan** | | | **248,239,000** | **215,820,000** | **365,968,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4409** | **Police Station City (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **108,037,000** | **101,352,000** | **125,078,000** |
| **A011** | **TOTAL PAY** | | **116** | **116** | **55,971,000** | **44,044,000** | **58,770,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **706,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 706,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **115** | **115** | **55,034,000** | **43,338,000** | **57,786,000** |
| A01151 | Total Basic Pay Other Staff | | 115 | 115 | 54,954,000 | 43,240,000 | 57,702,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 4,805,000 | | 5,045,000 |
| C088 | Constable | (BPS-07) | 103 | 103 | 48,624,000 | | 51,055,000 |
| A01152 | Personal pay | | | | 80,000 | 98,000 | 84,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **52,066,000** | **57,308,000** | **66,308,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **52,066,000** | **57,308,000** | **66,308,000** |
| A01202 | House Rent Allowance | | | | 3,889,000 | 3,479,000 | 4,083,000 |
| A01203 | Conveyance Allowance | | | | 3,154,000 | 2,700,000 | 3,312,000 |
| A01207 | Washing Allowance | | | | 149,000 | 272,000 | 156,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,353,000 | 3,735,000 | 4,571,000 |
| A0120S | Elite force allowance | | | | 84,000 | 84,000 | 88,000 |
| A01210 | Risk Allowance | | | | 11,791,000 | 10,618,000 | 12,381,000 |
| 001 | Risk Allowance | | | | 11,791,000 | 10,618,000 | 12,381,000 |
| A01217 | Medical Allowance | | | | 2,400,000 | 2,092,000 | 2,520,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 609,000 | 539,000 | 639,000 |
| A0121W | Counter Terrorism Allowance | | | | 340,000 | 579,000 | 357,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 410,000 | 355,000 | 431,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 32,000 | 34,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4409** | **Police Station City (Operations) DIKhan** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 74,000 | 78,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 35,000 | 37,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 35,000 | 37,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 21,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,657,000 | 4,286,000 | 4,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 16,795,000 | 14,483,000 | 17,635,000 |
| A01250 | Incentive Allowance | | | 1,217,000 | 1,061,000 | 1,278,000 |
| 001 | Incentive Allowance | | | 1,217,000 | 1,061,000 | 1,278,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 10,887,000 | 11,431,000 |
| A01260 | Ration Allowance | | | 1,575,000 | 1,391,000 | 1,654,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 485,000 | 413,000 | 509,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,382,000** | **3,507,000** | **3,540,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,850,000** | **1,860,000** | **1,855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4409** | **Police Station City (Operations) DIKhan** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **345,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station City (Operations) DIKhan** | | | | **111,717,000** | **105,256,000** | **128,947,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4410** | **Police Station Cantt (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,724,000** | **60,353,000** | **74,958,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **34,802,000** | **26,544,000** | **36,543,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **34,802,000** | **26,544,000** | **36,543,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 34,788,000 | 26,525,000 | 36,528,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 56 | 56 | 26,439,000 | | 27,761,000 |
| A01152 | Personal pay | | | | 14,000 | 19,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,922,000** | **33,809,000** | **38,415,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,922,000** | **33,809,000** | **38,415,000** |
| A01202 | House Rent Allowance | | | | 2,247,000 | 2,072,000 | 2,359,000 |
| A01203 | Conveyance Allowance | | | | 1,769,000 | 1,626,000 | 1,857,000 |
| A01207 | Washing Allowance | | | | 79,000 | 114,000 | 83,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,464,000 | 2,257,000 | 2,587,000 |
| A01210 | Risk Allowance | | | | 6,883,000 | 6,207,000 | 7,227,000 |
| 001 | Risk Allowance | | | | 6,883,000 | 6,207,000 | 7,227,000 |
| A01217 | Medical Allowance | | | | 1,344,000 | 1,227,000 | 1,411,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 352,000 | 323,000 | 370,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 237,000 | 213,000 | 249,000 |
| A01233 | Unattractive Area Allowance | | | | 46,000 | 16,000 | 48,000 |
| 001 | Unattractive Area Allowance | | | | 46,000 | 16,000 | 48,000 |
| A0124C | Disparity Reduction Allowance | | | | | 29,000 | 30,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 4,000 | | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,737,000 | 2,467,000 | 2,874,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4410** | **Police Station Cantt (Operations) DIKhan** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,892,000 | 8,926,000 | 10,387,000 |
| A01250 | Incentive Allowance | | | 653,000 | 596,000 | 686,000 |
| 001 | Incentive Allowance | | | 653,000 | 596,000 | 686,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,636,000 | 6,968,000 |
| A01260 | Ration Allowance | | | 880,000 | 806,000 | 924,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 287,000 | 252,000 | 301,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,747,000** | **3,200,000** | **3,489,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **65,000** | **65,000** | **71,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **62,000** | **68,000** |
| A03303 | Electricity | | | 62,000 | 62,000 | 68,000 |
| 001 | Electricity | | | 62,000 | 62,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,350,000** | **2,438,000** | **2,500,000** |
| A03805 | Travelling Allowance | | | 50,000 | 138,000 | 200,000 |
| 001 | Travelling Allowance | | | 50,000 | 138,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,300,000 | 2,300,000 | 2,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,300,000 | 2,300,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **635,000** | **850,000** |
| A03901 | Stationery | | | 110,000 | 110,000 | 250,000 |
| 001 | Stationery | | | 110,000 | 110,000 | 250,000 |
| A03902 | Printing and Publication | | | 90,000 | 317,000 | 350,000 |
| 001 | Printing and publication | | | 90,000 | 317,000 | 350,000 |
| A03953 | Investigation Cost | | | 20,000 | 20,000 | 50,000 |
| A03970 | Others | | | 50,000 | 188,000 | 200,000 |
| 002 | Other Contingencies | | | 50,000 | 188,000 | 200,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4410** | **Police Station Cantt (Operations) DIKhan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **554,000** | **829,000** | **890,000** |
| **A130** | **TOTAL TRANSPORT** | | | **449,000** | **449,000** | **500,000** |
| A13001 | Transport | | | 449,000 | 449,000 | 500,000 |
| 001 | Transport | | | 449,000 | 449,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **192,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 192,000 | 200,000 |
| 001 | Machinery and Equipment | | | 55,000 | 192,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **188,000** | **190,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 188,000 | 190,000 |
| **Police Station Cantt (Operations) DIKhan** | | | | **68,025,000** | **64,382,000** | **79,337,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4411** | **Police Station GomalUniversity (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **74,466,000** | **69,347,000** | **86,095,000** |
| **A011** | **TOTAL PAY** | | **83** | **83** | **40,793,000** | **30,110,000** | **42,834,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **651,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 651,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **82** | **39,856,000** | **29,459,000** | **41,850,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 39,856,000 | 29,459,000 | 41,850,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 70 | 70 | 33,045,000 | | 34,697,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,673,000** | **39,237,000** | **43,261,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **33,673,000** | **39,237,000** | **43,261,000** |
| A01202 | House Rent Allowance | | | | 2,644,000 | 2,468,000 | 2,776,000 |
| A01203 | Conveyance Allowance | | | | 2,131,000 | 2,000,000 | 2,238,000 |
| A01207 | Washing Allowance | | | | 94,000 | 167,000 | 99,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,910,000 | 2,724,000 | 3,056,000 |
| A01210 | Risk Allowance | | | | 7,965,000 | 7,460,000 | 8,363,000 |
| 001 | Risk Allowance | | | | 7,965,000 | 7,460,000 | 8,363,000 |
| A01217 | Medical Allowance | | | | 1,591,000 | 1,490,000 | 1,671,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 370,000 | 350,000 | 389,000 |
| A0121W | Counter Terrorism Allowance | | | | 46,000 | | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 243,000 | 232,000 | 255,000 |
| A01233 | Unattractive Area Allowance | | | | 23,000 | | 24,000 |
| 001 | Unattractive Area Allowance | | | | 23,000 | | 24,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4411** | **Police Station GomalUniversity (Operations) DIKhan** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,935,000 | 2,748,000 | 3,082,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,504,000 | 9,991,000 | 11,029,000 |
| A01250 | Incentive Allowance | | | 779,000 | 733,000 | 818,000 |
| 001 | Incentive Allowance | | | 779,000 | 733,000 | 818,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,528,000 | 7,904,000 |
| A01260 | Ration Allowance | | | 1,027,000 | 966,000 | 1,078,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 320,000 | 300,000 | 336,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,165,000** | **2,290,000** | **2,232,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **298,000** | **298,000** | **328,000** |
| A03303 | Electricity | | | 298,000 | 298,000 | 328,000 |
| 001 | Electricity | | | 298,000 | 298,000 | 328,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,550,000** | **1,560,000** | **1,555,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **345,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4411** | **Police Station GomalUniversity (Operations) DIKhan** | | | | | |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station GomalUniversity (Operations) DIKhan** | | | **76,929,000** | **72,034,000** | **88,656,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4412** | **Police Station Paroa (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 16,830,000 | 16,346,000 | 19,474,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 10,271,000 | 7,020,000 | 10,785,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 21 | 21 | 10,271,000 | 7,020,000 | 10,785,000 |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 10,271,000 | 7,020,000 | 10,785,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,559,000 | 9,326,000 | 8,689,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,559,000 | 9,326,000 | 8,689,000 |
| A01202 | House Rent Allowance | | | | 518,000 | 598,000 | 544,000 |
| A01203 | Conveyance Allowance | | | | 437,000 | 507,000 | 459,000 |
| A01207 | Washing Allowance | | | | 17,000 | 38,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 542,000 | 671,000 | 569,000 |
| A01210 | Risk Allowance | | | | 1,487,000 | 1,796,000 | 1,561,000 |
| 001 | Risk Allowance | | | | 1,487,000 | 1,796,000 | 1,561,000 |
| A01217 | Medical Allowance | | | | 319,000 | 369,000 | 335,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 68,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 46,000 | 48,000 | 48,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 35,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 21,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 575,000 | 649,000 | 604,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,059,000 | 2,325,000 | 2,162,000 |
| A01250 | Incentive Allowance | | | | 154,000 | 174,000 | 162,000 |
| 001 | Incentive Allowance | | | | 154,000 | 174,000 | 162,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,717,000 | 1,803,000 |
| A01260 | Ration Allowance | | | | 199,000 | 236,000 | 209,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4412** | **Police Station Paroa (Operations) DIKhan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 63,000 | 74,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,679,000** | **2,814,000** | **2,805,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,750,000** | **1,760,000** | **1,755,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **360,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 195,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 195,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **422,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **273,000** | **273,000** | **300,000** |
| A13001 | Transport | | | 273,000 | 273,000 | 300,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4412** | **Police Station Paroa (Operations) DIKhan** | | | | | |
| 001 | Transport | | | 273,000 | 273,000 | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **99,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 99,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 99,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Paroa (Operations) DIKhan** | | | | **19,844,000** | **19,582,000** | **22,648,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4413** | **Police Station Panyala (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,444,000** | **16,902,000** | **21,269,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,316,000** | **7,329,000** | **10,832,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **10,316,000** | **7,329,000** | **10,832,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 10,271,000 | 7,278,000 | 10,785,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| A01152 | Personal pay | | | | 45,000 | 51,000 | 47,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,128,000** | **9,573,000** | **10,437,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,128,000** | **9,573,000** | **10,437,000** |
| A01202 | House Rent Allowance | | | | 615,000 | 645,000 | 646,000 |
| A01203 | Conveyance Allowance | | | | 517,000 | 511,000 | 543,000 |
| A01207 | Washing Allowance | | | | 22,000 | 35,000 | 23,000 |
| A0120Q | Fixed Daily Allowance | | | | 683,000 | 649,000 | 717,000 |
| A01210 | Risk Allowance | | | | 1,830,000 | 1,775,000 | 1,922,000 |
| 001 | Risk Allowance | | | | 1,830,000 | 1,775,000 | 1,922,000 |
| A01217 | Medical Allowance | | | | 380,000 | 357,000 | 399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 91,000 | 80,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 55,000 | 66,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 24,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 732,000 | 677,000 | 769,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,630,000 | 2,422,000 | 2,762,000 |
| A01250 | Incentive Allowance | | | | 175,000 | 180,000 | 184,000 |
| 001 | Incentive Allowance | | | | 175,000 | 180,000 | 184,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4413** | **Police Station Panyala (Operations) DIKhan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,810,000 | 1,901,000 |
| A01260 | Ration Allowance | | | 239,000 | 235,000 | 251,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 75,000 | 76,000 | 79,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,259,000** | **2,564,000** | **2,363,000** |
| **A033** | **TOTAL UTILITIES** | | | **454,000** | **454,000** | **499,000** |
| A03303 | Electricity | | | 454,000 | 454,000 | 499,000 |
| 001 | Electricity | | | 454,000 | 454,000 | 499,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,570,000** | **1,600,000** | **1,577,000** |
| A03805 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **510,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 195,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 195,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 50,000 | 200,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 200,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **324,000** | **398,000** | **357,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4413** | **Police Station Panyala (Operations) DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Panyala (Operations) DIKhan** | | | | **21,027,000** | **19,864,000** | **23,989,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4414** | **Police Station Yark (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 27,799,000 | 23,705,000 | 32,091,000 |
| **A011** | **TOTAL PAY** | | 30 | 30 | 14,582,000 | 10,290,000 | 15,311,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 30 | 30 | 14,582,000 | 10,290,000 | 15,311,000 |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 14,582,000 | 10,290,000 | 15,311,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 13,217,000 | 13,415,000 | 16,780,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 13,217,000 | 13,415,000 | 16,780,000 |
| A01202 | House Rent Allowance | | | | 1,020,000 | 817,000 | 1,071,000 |
| A01203 | Conveyance Allowance | | | | 838,000 | 673,000 | 880,000 |
| A01207 | Washing Allowance | | | | 35,000 | 46,000 | 37,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,122,000 | 897,000 | 1,178,000 |
| A01210 | Risk Allowance | | | | 3,044,000 | 2,432,000 | 3,196,000 |
| 001 | Risk Allowance | | | | 3,044,000 | 2,432,000 | 3,196,000 |
| A01217 | Medical Allowance | | | | 622,000 | 497,000 | 653,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 154,000 | 126,000 | 162,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 99,000 | 80,000 | 104,000 |
| A0123V | Secretariat Performance Allowance | | | | | 197,000 | 207,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,173,000 | 946,000 | 1,232,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,214,000 | 3,416,000 | 4,425,000 |
| A01250 | Incentive Allowance | | | | 300,000 | 238,000 | 315,000 |
| 001 | Incentive Allowance | | | | 300,000 | 238,000 | 315,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,567,000 | 2,695,000 |
| A01260 | Ration Allowance | | | | 399,000 | 319,000 | 419,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4414** | **Police Station Yark (Operations) DIKhan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 123,000 | 99,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,648,000** | **2,770,000** | **2,824,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **68,000** | **68,000** | **75,000** |
| A03202 | Telephone and Trunk Call | | | 68,000 | 68,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | **992,000** | **992,000** | **1,091,000** |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,360,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **238,000** | **350,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |
| A03953 | Investigation Cost | | | 8,000 | 5,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4414** | **Police Station Yark (Operations) DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Yark (Operations) DIKhan** | | | | **30,745,000** | **26,872,000** | **35,244,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4415** | **Police Station Saddar (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,499,000** | **18,455,000** | **23,478,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **11,640,000** | **7,833,000** | **12,222,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **882,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 882,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,703,000** | **6,951,000** | **11,238,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,703,000 | 6,951,000 | 11,238,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,859,000** | **10,622,000** | **11,256,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,859,000** | **10,622,000** | **11,256,000** |
| A01202 | House Rent Allowance | | | | 714,000 | 723,000 | 750,000 |
| A01203 | Conveyance Allowance | | | | 633,000 | 640,000 | 665,000 |
| A01207 | Washing Allowance | | | | 22,000 | 41,000 | 23,000 |
| A01208 | Dress Allowance | | | | 17,000 | 4,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 756,000 | 773,000 | 794,000 |
| A01210 | Risk Allowance | | | | 2,097,000 | 2,136,000 | 2,202,000 |
| 001 | Risk Allowance | | | | 2,097,000 | 2,136,000 | 2,202,000 |
| A01217 | Medical Allowance | | | | 419,000 | 425,000 | 440,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 68,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 54,000 | 47,000 | 57,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 752,000 | 715,000 | 790,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4415** | **Police Station Saddar (Operations) DIKhan** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,716,000 | 2,569,000 | 2,852,000 |
| A01250 | Incentive Allowance | | | 195,000 | 199,000 | 205,000 |
| 001 | Incentive Allowance | | | 195,000 | 199,000 | 205,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,859,000 | 1,952,000 |
| A01260 | Ration Allowance | | | 252,000 | 268,000 | 265,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 81,000 | 90,000 | 85,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,569,000** | **2,689,000** | **2,703,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **682,000** | **682,000** | **750,000** |
| A03303 | Electricity | | | 682,000 | 682,000 | 750,000 |
| 001 | Electricity | | | 682,000 | 682,000 | 750,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,565,000** | **1,575,000** | **1,570,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,515,000 | 1,515,000 | 1,515,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,515,000 | 1,515,000 | 1,515,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **345,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 195,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 195,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4415** | **Police Station Saddar (Operations) DIKhan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 335,000 | 422,000 | 369,000 |
| **A130** | **TOTAL TRANSPORT** | | | 273,000 | 273,000 | 300,000 |
| A13001 | Transport | | | 273,000 | 273,000 | 300,000 |
| 001 | Transport | | | 273,000 | 273,000 | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 99,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 99,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 99,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Saddar (Operations) DIKhan** | | | **23,403,000** | **21,566,000** | **26,550,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4416** | **Police Station Kulachi (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 18,502,000 | 17,666,000 | 21,374,000 |
| **A011** | **TOTAL PAY** | | 22 | 22 | 11,040,000 | 7,606,000 | 11,593,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 22 | 22 | 11,040,000 | 7,606,000 | 11,593,000 |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,040,000 | 7,606,000 | 11,593,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 7,462,000 | 10,060,000 | 9,781,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 7,462,000 | 10,060,000 | 9,781,000 |
| A01202 | House Rent Allowance | | | | 574,000 | 651,000 | 603,000 |
| A01203 | Conveyance Allowance | | | | 475,000 | 542,000 | 499,000 |
| A01207 | Washing Allowance | | | | 21,000 | 34,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 626,000 | 709,000 | 657,000 |
| A01210 | Risk Allowance | | | | 1,662,000 | 1,909,000 | 1,745,000 |
| 001 | Risk Allowance | | | | 1,662,000 | 1,909,000 | 1,745,000 |
| A01217 | Medical Allowance | | | | 349,000 | 393,000 | 366,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 78,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 53,000 | 60,000 |
| A0124H | Special Allowance-2021 | | | | 65,000 | 42,000 | 68,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 24,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 674,000 | 707,000 | 708,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,404,000 | 2,549,000 | 2,524,000 |
| A01250 | Incentive Allowance | | | | 158,000 | 185,000 | 166,000 |
| 001 | Incentive Allowance | | | | 158,000 | 185,000 | 166,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,854,000 | 1,947,000 |
| A01260 | Ration Allowance | | | | 217,000 | 249,000 | 228,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4416** | **Police Station Kulachi (Operations) DIKhan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 68,000 | 81,000 | 71,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,714,000** | **1,885,000** | **1,785,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **418,000** | **409,000** |
| A03303 | Electricity | | | 372,000 | 418,000 | 409,000 |
| 001 | Electricity | | | 372,000 | 418,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,060,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **345,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **434,000** | **370,000** |
| **A130** | **TOTAL TRANSPORT** | | | **285,000** | **285,000** | **314,000** |
| A13001 | Transport | | | 285,000 | 285,000 | 314,000 |
| 001 | Transport | | | 285,000 | 285,000 | 314,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4416** | **Police Station Kulachi (Operations) DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 99,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kulachi (Operations) DIKhan** | | | | **20,551,000** | **19,985,000** | **23,529,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4417** | **Police Station Daraban (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,957,000 | 19,418,000 | 26,250,000 |
| **A011** | **TOTAL PAY** | | 26 | 26 | 12,820,000 | 8,411,000 | 13,461,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 26 | 26 | 12,820,000 | 8,411,000 | 13,461,000 |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 12,816,000 | 8,411,000 | 13,457,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 9,441,000 | | 9,913,000 |
| A01152 | Personal pay | | | | 4,000 | | 4,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,137,000 | 11,007,000 | 12,789,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,137,000 | 11,007,000 | 12,789,000 |
| A01202 | House Rent Allowance | | | | 776,000 | 703,000 | 815,000 |
| A01203 | Conveyance Allowance | | | | 651,000 | 602,000 | 684,000 |
| A01207 | Washing Allowance | | | | 31,000 | 41,000 | 33,000 |
| A0120Q | Fixed Daily Allowance | | | | 844,000 | 750,000 | 886,000 |
| A0120S | Elite force allowance | | | | 10,000 | | 11,000 |
| A01210 | Risk Allowance | | | | 2,286,000 | 2,077,000 | 2,400,000 |
| 001 | Risk Allowance | | | | 2,286,000 | 2,077,000 | 2,400,000 |
| A01217 | Medical Allowance | | | | 468,000 | 428,000 | 491,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 7,000 | 2,000 | 7,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 134,000 | 102,000 | 141,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 55,000 | 80,000 |
| A01233 | Unattractive Area Allowance | | | | 4,000 | | 4,000 |
| 001 | Unattractive Area Allowance | | | | 4,000 | | 4,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 23,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4417** | **Police Station Daraban (Operations) DIKhan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 945,000 | 778,000 | 992,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,220,000 | 2,788,000 | 3,381,000 |
| A01250 | Incentive Allowance | | | 220,000 | 211,000 | 231,000 |
| 001 | Incentive Allowance | | | 220,000 | 211,000 | 231,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,043,000 | 2,145,000 |
| A01260 | Ration Allowance | | | 294,000 | 273,000 | 309,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 95,000 | 89,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,310,000** | **3,436,000** | **3,471,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **61,000** | **44,000** |
| A03202 | Telephone and Trunk Call | | | 40,000 | 61,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,780,000** | **1,780,000** | **1,788,000** |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **250,000** | **355,000** | **275,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 90,000 | 195,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 195,000 | 99,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4417** | **Police Station Daraban (Operations) DIKhan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **324,000** | **397,000** | **357,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **99,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 99,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 99,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| | **Police Station Daraban (Operations) DIKhan** | | | **26,591,000** | **23,251,000** | **30,078,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4418** | **Police Station Chodwan (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 16,081,000 | 15,135,000 | 18,356,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 10,271,000 | 6,317,000 | 10,785,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 21 | 21 | 10,271,000 | 6,317,000 | 10,785,000 |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 10,271,000 | 6,317,000 | 10,785,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,810,000 | 8,818,000 | 7,571,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,810,000 | 8,818,000 | 7,571,000 |
| A01202 | House Rent Allowance | | | | 484,000 | 624,000 | 508,000 |
| A01203 | Conveyance Allowance | | | | 350,000 | 523,000 | 368,000 |
| A01207 | Washing Allowance | | | | 18,000 | 35,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 482,000 | 684,000 | 506,000 |
| A0120S | Elite force allowance | | | | 14,000 | 33,000 | 15,000 |
| A01210 | Risk Allowance | | | | 1,273,000 | 1,833,000 | 1,337,000 |
| 001 | Risk Allowance | | | | 1,273,000 | 1,833,000 | 1,337,000 |
| A01217 | Medical Allowance | | | | 272,000 | 380,000 | 286,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 49,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 33,000 | 46,000 |
| A0124H | Special Allowance-2021 | | | | 94,000 | 42,000 | 99,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 509,000 | 568,000 | 534,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,839,000 | 2,094,000 | 1,931,000 |
| A01250 | Incentive Allowance | | | | 121,000 | 178,000 | 127,000 |
| 001 | Incentive Allowance | | | | 121,000 | 178,000 | 127,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,400,000 | 1,470,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4418** | **Police Station Chodwan (Operations) DIKhan** | | | | | |
| A01260 | Ration Allowance | | | 167,000 | 241,000 | 175,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 53,000 | 78,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,329,000** | **2,429,000** | **2,437,000** |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,330,000** | **1,330,000** | **1,338,000** |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,250,000 | 1,250,000 | 1,250,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,250,000 | 1,250,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **355,000** | **281,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 95,000 | 195,000 | 105,000 |
| 001 | Printing and publication | | | 95,000 | 195,000 | 105,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **340,000** | **397,000** | **375,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4418** | **Police Station Chodwan (Operations) DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **99,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 99,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 99,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| | **Police Station Chodwan (Operations) DIKhan** | | | **18,750,000** | **17,961,000** | **21,168,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4419** | **Police Station Paharpur (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,525,000** | **16,011,000** | **20,081,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,427,000** | **6,797,000** | **10,949,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **922,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 922,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **9,490,000** | **5,875,000** | **9,965,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 9,490,000 | 5,875,000 | 9,965,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,098,000** | **9,214,000** | **9,132,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,098,000** | **9,214,000** | **9,132,000** |
| A01202 | House Rent Allowance | | | | 603,000 | 631,000 | 633,000 |
| A01203 | Conveyance Allowance | | | | 490,000 | 550,000 | 515,000 |
| A01207 | Washing Allowance | | | | 28,000 | 35,000 | 29,000 |
| A01208 | Dress Allowance | | | | 15,000 | 5,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 607,000 | 678,000 | 637,000 |
| A0120S | Elite force allowance | | | | 10,000 | | 11,000 |
| A01210 | Risk Allowance | | | | 1,564,000 | 1,854,000 | 1,642,000 |
| 001 | Risk Allowance | | | | 1,564,000 | 1,854,000 | 1,642,000 |
| A01217 | Medical Allowance | | | | 340,000 | 372,000 | 357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 53,000 | 70,000 |
| A01225 | Instruction Allowance | | | | 39,000 | | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 45,000 | 40,000 | 47,000 |
| A01233 | Unattractive Area Allowance | | | | 23,000 | | 24,000 |
| 001 | Unattractive Area Allowance | | | | 23,000 | | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4419** | **Police Station Paharpur (Operations) DIKhan** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 574,000 | 592,000 | 603,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,197,000 | 2,253,000 | 2,307,000 |
| A01250 | Incentive Allowance | | | 155,000 | 173,000 | 163,000 |
| 001 | Incentive Allowance | | | 155,000 | 173,000 | 163,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,600,000 | 1,680,000 |
| A01260 | Ration Allowance | | | 199,000 | 235,000 | 209,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 66,000 | 76,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,816,000** | **2,967,000** | **2,999,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **12,000** | **46,000** | **13,000** |
| A03202 | Telephone and Trunk Call | | | 12,000 | 46,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,116,000** | **1,116,000** | **1,228,000** |
| A03303 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| 001 | Electricity | | | 1,116,000 | 1,116,000 | 1,228,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,450,000** | **1,460,000** | **1,455,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **238,000** | **345,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4419** | **Police Station Paharpur (Operations) DIKhan** | | | | | |
| A03953 | Investigation Cost | | | 8,000 | | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Paharpur (Operations) DIKhan** | | | **20,639,000** | **19,375,000** | **23,409,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4420** | **Police Station KirriKhaisore (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,668,000** | **18,494,000** | **24,802,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **12,261,000** | **7,985,000** | **12,874,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **12,261,000** | **7,985,000** | **12,874,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 12,216,000 | 7,934,000 | 12,827,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 9,441,000 | | 9,913,000 |
| A01152 | Personal pay | | | | 45,000 | 51,000 | 47,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,407,000** | **10,509,000** | **11,928,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,407,000** | **10,509,000** | **11,928,000** |
| A01202 | House Rent Allowance | | | | 716,000 | 668,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | 572,000 | 531,000 | 601,000 |
| A01207 | Washing Allowance | | | | 25,000 | 40,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 782,000 | 731,000 | 821,000 |
| A01210 | Risk Allowance | | | | 2,102,000 | 1,968,000 | 2,207,000 |
| 001 | Risk Allowance | | | | 2,102,000 | 1,968,000 | 2,207,000 |
| A01217 | Medical Allowance | | | | 437,000 | 411,000 | 459,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 85,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 72,000 | 58,000 | 76,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 840,000 | 736,000 | 882,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,029,000 | 2,644,000 | 3,180,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4420** | **Police Station KirriKhaisore (Operations) DIKhan** | | | | | |
| A01250 | Incentive Allowance | | | 206,000 | 202,000 | 216,000 |
| 001 | Incentive Allowance | | | 206,000 | 202,000 | 216,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,954,000 | 2,052,000 |
| A01260 | Ration Allowance | | | 277,000 | 262,000 | 291,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 86,000 | 82,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,890,000** | **3,019,000** | **3,038,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **37,000** | **41,000** |
| A03202 | Telephone and Trunk Call | | | 37,000 | 37,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **868,000** | **868,000** | **955,000** |
| A03303 | Electricity | | | 868,000 | 868,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 868,000 | 955,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,750,000** | **1,750,000** | **1,755,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **364,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 199,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 199,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4420** | **Police Station KirriKhaisore (Operations) DIKhan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **395,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **246,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 246,000 | 245,000 |
| 001 | Transport | | | 223,000 | 246,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station KirriKhaisore (Operations) DIKhan** | | | **24,831,000** | **21,908,000** | **28,141,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4421** | **Police Station Dera Town (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,219,000** | **37,722,000** | **46,329,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **22,725,000** | **16,088,000** | **23,862,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **22,725,000** | **16,088,000** | **23,862,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 22,680,000 | 16,037,000 | 23,815,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 16,997,000 | | 17,847,000 |
| A01152 | Personal pay | | | | 45,000 | 51,000 | 47,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,494,000** | **21,634,000** | **22,467,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,494,000** | **21,634,000** | **22,467,000** |
| A01202 | House Rent Allowance | | | | 1,365,000 | 1,420,000 | 1,433,000 |
| A01203 | Conveyance Allowance | | | | 1,087,000 | 1,158,000 | 1,141,000 |
| A01207 | Washing Allowance | | | | 50,000 | 85,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,445,000 | 1,581,000 | 1,517,000 |
| A0120S | Elite force allowance | | | | | 36,000 | 38,000 |
| A01210 | Risk Allowance | | | | 4,012,000 | 4,301,000 | 4,213,000 |
| 001 | Risk Allowance | | | | 4,012,000 | 4,301,000 | 4,213,000 |
| A01217 | Medical Allowance | | | | 805,000 | 864,000 | 845,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 198,000 | 153,000 | 208,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 116,000 | 142,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,581,000 | 1,493,000 | 1,660,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,669,000 | 5,333,000 | 5,952,000 |
| A01250 | Incentive Allowance | | | | 386,000 | 419,000 | 405,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4421** | **Police Station Dera Town (Operations) DIKhan** | | | | | |
| 001 | Incentive Allowance | | | 386,000 | 419,000 | 405,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,869,000 | 4,062,000 |
| A01260 | Ration Allowance | | | 524,000 | 564,000 | 550,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 163,000 | 177,000 | 171,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,138,000** | **2,263,000** | **2,222,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,360,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **345,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4421** | **Police Station Dera Town (Operations) DIKhan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **99,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Dera Town (Operations) DIKhan** | | | **42,655,000** | **40,382,000** | **48,880,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4422** | **Police Station Band Kurai (Operations) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 42,996,000 | 36,333,000 | 49,138,000 |
| **A011** | **TOTAL PAY** | | 51 | 51 | 24,866,000 | 15,280,000 | 26,110,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 51 | 51 | 24,866,000 | 15,280,000 | 26,110,000 |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 24,866,000 | 15,280,000 | 26,110,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,130,000 | 21,053,000 | 23,028,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,130,000 | 21,053,000 | 23,028,000 |
| A01202 | House Rent Allowance | | | | 1,371,000 | 1,445,000 | 1,440,000 |
| A01203 | Conveyance Allowance | | | | 1,110,000 | 1,137,000 | 1,166,000 |
| A01207 | Washing Allowance | | | | 50,000 | 85,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,504,000 | 1,510,000 | 1,579,000 |
| A0120R | Prison Allowance | | | | | 111,000 | 117,000 |
| A0120S | Elite force allowance | | | | 17,000 | 52,000 | 18,000 |
| A01210 | Risk Allowance | | | | 4,091,000 | 4,133,000 | 4,296,000 |
| 001 | Risk Allowance | | | | 4,091,000 | 4,133,000 | 4,296,000 |
| A01217 | Medical Allowance | | | | 834,000 | 866,000 | 876,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 190,000 | 146,000 | 200,000 |
| A0121W | Counter Terrorism Allowance | | | | 245,000 | | 257,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 101,000 | 138,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 84,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,561,000 | 1,422,000 | 1,639,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,836,000 | 5,085,000 | 6,128,000 |
| A01250 | Incentive Allowance | | | | 411,000 | 429,000 | 432,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4422** | **Police Station Band Kurai (Operations) DIKhan** | | | | | |
| 001 | Incentive Allowance | | | 411,000 | 429,000 | 432,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,688,000 | 3,872,000 |
| A01260 | Ration Allowance | | | 536,000 | 562,000 | 563,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 167,000 | 172,000 | 175,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,063,000** | **3,178,000** | **3,180,000** |
| **A033** | **TOTAL UTILITIES** | | | **868,000** | **868,000** | **955,000** |
| A03303 | Electricity | | | 868,000 | 868,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 868,000 | 955,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,965,000** | **1,965,000** | **1,972,000** |
| A03805 | Travelling Allowance | | | 65,000 | 65,000 | 72,000 |
| 001 | Travelling Allowance | | | 65,000 | 65,000 | 72,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **345,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 195,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 195,000 | 88,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **397,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4422** | **Police Station Band Kurai (Operations) DIKhan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 99,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 99,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Band Kurai (Operations) DIKhan** | | | **46,357,000** | **39,908,000** | **52,647,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4423** | **Police Station City (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,139,000** | **5,882,000** | **7,137,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,759,000** | **2,657,000** | **3,946,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **3,759,000** | **2,657,000** | **3,946,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,759,000 | 2,657,000 | 3,946,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,380,000** | **3,225,000** | **3,191,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,380,000** | **3,225,000** | **3,191,000** |
| A01202 | House Rent Allowance | | | | 169,000 | 184,000 | 177,000 |
| A01203 | Conveyance Allowance | | | | 144,000 | 151,000 | 151,000 |
| A01207 | Washing Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 179,000 | 197,000 | 188,000 |
| A01210 | Risk Allowance | | | | 525,000 | 569,000 | 551,000 |
| 001 | Risk Allowance | | | | 525,000 | 569,000 | 551,000 |
| A01217 | Medical Allowance | | | | 99,000 | 108,000 | 104,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 34,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 23,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 232,000 | 249,000 | 244,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 834,000 | 896,000 | 876,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 56,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 56,000 | 54,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 659,000 | 692,000 |
| A01260 | Ration Allowance | | | | 66,000 | 69,000 | 69,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 22,000 | 22,000 | 23,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,020,000** | **1,000,000** | **1,062,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4423** | **Police Station City (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **650,000** | **660,000** | **655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **340,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **231,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4423 Police Station City (Investigation) DIKhan** | | | | | |
| **Police Station City (Investigation) DIKhan** | | | **7,333,000** | **7,113,000** | **8,391,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4424** | **Police Station Cantt (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,287,000** | **9,453,000** | **12,135,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,014,000** | **4,193,000** | **7,367,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **7,014,000** | **4,193,000** | **7,367,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 7,014,000 | 4,191,000 | 7,365,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,970,000 | | 2,069,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01153 | Special Pay | | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,273,000** | **5,260,000** | **4,768,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,273,000** | **5,260,000** | **4,768,000** |
| A01202 | House Rent Allowance | | | | 235,000 | 286,000 | 247,000 |
| A01203 | Conveyance Allowance | | | | 199,000 | 248,000 | 209,000 |
| A01207 | Washing Allowance | | | | 11,000 | 13,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 279,000 | 337,000 | 293,000 |
| A01210 | Risk Allowance | | | | 729,000 | 887,000 | 765,000 |
| 001 | Risk Allowance | | | | 729,000 | 887,000 | 765,000 |
| A01217 | Medical Allowance | | | | 132,000 | 158,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 51,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 35,000 | 29,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | | 217,000 | 228,000 |
| A01233 | Unattractive Area Allowance | | | | 4,000 | | 4,000 |
| 001 | Unattractive Area Allowance | | | | 4,000 | | 4,000 |
| A01239 | Special allowance | | | | | 4,000 | 4,000 |
| 001 | Special Allowance | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 309,000 | 388,000 | 324,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,132,000 | 1,387,000 | 1,189,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 64,000 | 57,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4424** | **Police Station Cantt (Investigation) DIKhan** | | | | | |
| 001 | Incentive Allowance | | | 54,000 | 64,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,047,000 | 1,099,000 |
| A01260 | Ration Allowance | | | 88,000 | 105,000 | 92,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 32,000 | 33,000 | 34,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,400,000** | **2,174,000** | **2,363,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **940,000** | **950,000** |
| A03805 | Travelling Allowance | | | 50,000 | 140,000 | 150,000 |
| 001 | Travelling Allowance | | | 50,000 | 140,000 | 150,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **550,000** | **1,234,000** | **1,413,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 250,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 250,000 |
| A03902 | Printing and Publication | | | 70,000 | 203,000 | 200,000 |
| 001 | Printing and publication | | | 70,000 | 203,000 | 200,000 |
| A03953 | Investigation Cost | | | 350,000 | 763,000 | 763,000 |
| A03970 | Others | | | 50,000 | 188,000 | 200,000 |
| 002 | Other Contingencies | | | 50,000 | 188,000 | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **198,000** | **487,000** | **650,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **250,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 250,000 |
| 001 | Transport | | | 124,000 | 131,000 | 250,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **178,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 178,000 | 200,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4424** | **Police Station Cantt (Investigation) DIKhan** | | | | | |
| 001 | Machinery and Equipment | | | 37,000 | 178,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **178,000** | **200,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 178,000 | 200,000 |
| **Police Station Cantt (Investigation) DIKhan** | | | | **11,885,000** | **12,114,000** | **15,148,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4425** | **Police Station GomalUniversity (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,850,000** | **5,957,000** | **8,926,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **4,636,000** | **2,624,000** | **4,867,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,636,000** | **2,624,000** | **4,867,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,636,000 | 2,624,000 | 4,867,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,214,000** | **3,333,000** | **4,059,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,214,000** | **3,333,000** | **4,059,000** |
| A01202 | House Rent Allowance | | | | 237,000 | 223,000 | 249,000 |
| A01203 | Conveyance Allowance | | | | 189,000 | 154,000 | 198,000 |
| A01207 | Washing Allowance | | | | 12,000 | 10,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 277,000 | 222,000 | 291,000 |
| A01210 | Risk Allowance | | | | 734,000 | 608,000 | 771,000 |
| 001 | Risk Allowance | | | | 734,000 | 608,000 | 771,000 |
| A01217 | Medical Allowance | | | | 139,000 | 116,000 | 146,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 33,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 28,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 300,000 | 244,000 | 315,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,075,000 | 887,000 | 1,129,000 |
| A01250 | Incentive Allowance | | | | 63,000 | 56,000 | 66,000 |
| 001 | Incentive Allowance | | | | 63,000 | 56,000 | 66,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 650,000 | 683,000 |
| A01260 | Ration Allowance | | | | 92,000 | 77,000 | 97,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 30,000 | 25,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4425** | **Police Station GomalUniversity (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,220,000** | **1,200,000** | **1,262,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **860,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **340,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **231,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4425 Police Station GomalUniversity (Investigation) DIKhan** | | | | | |
| **Police Station GomalUniversity (Investigation) DIKhan** | | | **9,244,000** | **7,388,000** | **10,380,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4426** | **Police Station Paroa (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,568,000 | 4,256,000 | 6,350,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,171,000 | 1,918,000 | 3,330,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,171,000 | 1,918,000 | 3,330,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,171,000 | 1,918,000 | 3,330,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,397,000 | 2,338,000 | 3,020,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,397,000 | 2,338,000 | 3,020,000 |
| A01202 | House Rent Allowance | | | | 161,000 | 123,000 | 169,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 114,000 | 153,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 145,000 | 198,000 |
| A01210 | Risk Allowance | | | | 538,000 | 414,000 | 565,000 |
| 001 | Risk Allowance | | | | 538,000 | 414,000 | 565,000 |
| A01217 | Medical Allowance | | | | 105,000 | 80,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 24,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 17,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 230,000 | 180,000 | 242,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 823,000 | 642,000 | 864,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 42,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 42,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 480,000 | 504,000 |
| A01260 | Ration Allowance | | | | 69,000 | 53,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 16,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,290,000 | 1,248,000 | 1,339,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4426** | **Police Station Paroa (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **860,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **440,000** | **388,000** | **484,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 66,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **224,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4426 Police Station Paroa (Investigation) DIKhan** | | | | | |
| **Police Station Paroa (Investigation) DIKhan** | | | **7,044,000** | **5,728,000** | **7,894,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4427** | **Police Station Panyala (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,336,000** | **2,211,000** | **4,811,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,954,000** | **984,000** | **3,101,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,954,000** | **984,000** | **3,101,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,954,000 | 984,000 | 3,101,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,382,000** | **1,227,000** | **1,710,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,382,000** | **1,227,000** | **1,710,000** |
| A01202 | House Rent Allowance | | | | 102,000 | 72,000 | 107,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 57,000 | 84,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 80,000 | 119,000 |
| A01210 | Risk Allowance | | | | 316,000 | 222,000 | 332,000 |
| 001 | Risk Allowance | | | | 316,000 | 222,000 | 332,000 |
| A01217 | Medical Allowance | | | | 63,000 | 44,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 12,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 9,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 129,000 | 92,000 | 135,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 463,000 | 330,000 | 486,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 23,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 23,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 246,000 | 258,000 |
| A01260 | Ration Allowance | | | | 42,000 | 29,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 12,000 | 9,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4427** | **Police Station Panyala (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,290,000 | 1,278,000 | 1,339,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 880,000 | 880,000 | 888,000 |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 410,000 | 398,000 | 451,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 30,000 | 70,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 70,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 217,000 | 261,000 | 239,000 |
| **A130** | **TOTAL TRANSPORT** | | | 161,000 | 161,000 | 177,000 |
| A13001 | Transport | | | 161,000 | 161,000 | 177,000 |
| 001 | Transport | | | 161,000 | 161,000 | 177,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 31,000 | 50,000 | 34,000 |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4427 Police Station Panyala (Investigation) DIKhan** | | | | | |
| **Police Station Panyala (Investigation) DIKhan** | | | **5,843,000** | **3,750,000** | **6,389,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4428** | **Police Station Yark (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,790,000** | **5,933,000** | **8,854,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **4,900,000** | **2,578,000** | **5,144,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,900,000** | **2,578,000** | **5,144,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,900,000 | 2,578,000 | 5,144,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,890,000** | **3,355,000** | **3,710,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,890,000** | **3,355,000** | **3,710,000** |
| A01202 | House Rent Allowance | | | | 228,000 | 209,000 | 239,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 170,000 | 193,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 266,000 | 250,000 | 279,000 |
| A01210 | Risk Allowance | | | | 707,000 | 648,000 | 742,000 |
| 001 | Risk Allowance | | | | 707,000 | 648,000 | 742,000 |
| A01217 | Medical Allowance | | | | 136,000 | 123,000 | 143,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 30,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 21,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 271,000 | 235,000 | 285,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 847,000 | 854,000 | 889,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 55,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 55,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 645,000 | 677,000 |
| A01260 | Ration Allowance | | | | 91,000 | 82,000 | 96,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 29,000 | 27,000 | 30,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4428** | **Police Station Yark (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,220,000 | 1,210,000 | 1,262,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 850,000 | 860,000 | 855,000 |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 370,000 | 350,000 | 407,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 174,000 | 231,000 | 192,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 131,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4428 Police Station Yark (Investigation) DIKhan** | | | | | |
| **Police Station Yark (Investigation) DIKhan** | | | **9,184,000** | **7,374,000** | **10,308,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4429** | **Police Station Saddar (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,901,000** | **5,561,000** | **11,038,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,886,000** | **2,441,000** | **6,180,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,886,000** | **2,441,000** | **6,180,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,886,000 | 2,441,000 | 6,180,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,015,000** | **3,120,000** | **4,858,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,015,000** | **3,120,000** | **4,858,000** |
| A01202 | House Rent Allowance | | | | 296,000 | 189,000 | 311,000 |
| A01203 | Conveyance Allowance | | | | 222,000 | 149,000 | 233,000 |
| A01207 | Washing Allowance | | | | 10,000 | 8,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 458,000 | 211,000 | 481,000 |
| A0120S | Elite force allowance | | | | 3,000 | | 3,000 |
| A01210 | Risk Allowance | | | | 844,000 | 585,000 | 886,000 |
| 001 | Risk Allowance | | | | 844,000 | 585,000 | 886,000 |
| A01217 | Medical Allowance | | | | 153,000 | 116,000 | 161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 30,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 21,000 | 35,000 |
| A0122D | Special Risk Allowance | | | | 56,000 | | 59,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 364,000 | 226,000 | 382,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,334,000 | 814,000 | 1,401,000 |
| A01250 | Incentive Allowance | | | | 57,000 | 60,000 | 60,000 |
| 001 | Incentive Allowance | | | | 57,000 | 60,000 | 60,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 610,000 | 641,000 |
| A01260 | Ration Allowance | | | | 101,000 | 77,000 | 106,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 36,000 | 24,000 | 38,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4429** | **Police Station Saddar (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,280,000 | 1,248,000 | 1,328,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 850,000 | 860,000 | 855,000 |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 430,000 | 388,000 | 473,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 186,000 | 231,000 | 205,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 131,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4429 Police Station Saddar (Investigation) DIKhan** | | | | | |
| A13201 Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Saddar (Investigation) DIKhan** | | | **11,367,000** | **7,040,000** | **12,571,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4430** | **Police Station Kulachi (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,806,000 | 5,369,000 | 6,819,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,528,000 | 2,469,000 | 3,703,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,528,000 | 2,469,000 | 3,703,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,483,000 | 2,418,000 | 3,656,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| A01152 | Personal pay | | | | 45,000 | 51,000 | 47,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,278,000 | 2,900,000 | 3,116,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,278,000 | 2,900,000 | 3,116,000 |
| A01202 | House Rent Allowance | | | | 151,000 | 149,000 | 159,000 |
| A01203 | Conveyance Allowance | | | | 122,000 | 120,000 | 128,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 185,000 | 179,000 | 194,000 |
| A01210 | Risk Allowance | | | | 468,000 | 462,000 | 491,000 |
| 001 | Risk Allowance | | | | 468,000 | 462,000 | 491,000 |
| A01217 | Medical Allowance | | | | 85,000 | 84,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 31,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 21,000 | 23,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 72,000 | 76,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 234,000 | 224,000 | 246,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 862,000 | 824,000 | 905,000 |
| A01250 | Incentive Allowance | | | | 33,000 | 35,000 | 35,000 |
| 001 | Incentive Allowance | | | | 33,000 | 35,000 | 35,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 617,000 | 648,000 |
| A01260 | Ration Allowance | | | | 56,000 | 56,000 | 59,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4430** | **Police Station Kulachi (Investigation) DIKhan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 20,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,170,000** | **1,160,000** | **1,212,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **800,000** | **810,000** | **805,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 750,000 | 750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **350,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **224,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4430** | **Police Station Kulachi (Investigation) DIKhan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kulachi (Investigation) DIKhan** | | | | **7,150,000** | **6,753,000** | **8,223,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4431** | **Police Station Daraban (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,603,000** | **3,719,000** | **5,267,000** |
| **A011** | **TOTAL PAY** | | 7 | 7 | **2,702,000** | **1,653,000** | **2,837,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | **2,702,000** | **1,653,000** | **2,837,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,702,000 | 1,653,000 | 2,837,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,901,000** | **2,066,000** | **2,430,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,901,000** | **2,066,000** | **2,430,000** |
| A01202 | House Rent Allowance | | | | 138,000 | 121,000 | 145,000 |
| A01203 | Conveyance Allowance | | | | 118,000 | 104,000 | 124,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 149,000 | 132,000 | 156,000 |
| A01210 | Risk Allowance | | | | 427,000 | 373,000 | 448,000 |
| 001 | Risk Allowance | | | | 427,000 | 373,000 | 448,000 |
| A01217 | Medical Allowance | | | | 81,000 | 72,000 | 85,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 21,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 14,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 180,000 | 154,000 | 189,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 646,000 | 552,000 | 678,000 |
| A01250 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| 001 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 414,000 | 435,000 |
| A01260 | Ration Allowance | | | | 54,000 | 48,000 | 57,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 15,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,370,000** | **1,298,000** | **1,427,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4431** | **Police Station Daraban (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **880,000** | **888,000** |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **490,000** | **418,000** | **539,000** |
| A03901 | Stationery | | | 90,000 | 90,000 | 99,000 |
| 001 | Stationery | | | 90,000 | 90,000 | 99,000 |
| A03902 | Printing and Publication | | | 90,000 | 80,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 80,000 | 99,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **278,000** | **296,000** | **307,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **60,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4431 Police Station Daraban (Investigation) DIKhan** | | | | | |
| **Police Station Daraban (Investigation) DIKhan** | | | **6,251,000** | **5,313,000** | **7,001,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4432** | **Police Station Chodwan (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,039,000** | **3,737,000** | **5,732,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **2,883,000** | **1,678,000** | **3,027,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **494,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 494,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **1,946,000** | **1,184,000** | **2,043,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,946,000 | 1,184,000 | 2,043,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,156,000** | **2,059,000** | **2,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,156,000** | **2,059,000** | **2,705,000** |
| A01202 | House Rent Allowance | | | | 158,000 | 121,000 | 166,000 |
| A01203 | Conveyance Allowance | | | | 150,000 | 110,000 | 158,000 |
| A01207 | Washing Allowance | | | | 7,000 | 4,000 | 7,000 |
| A01208 | Dress Allowance | | | | 1,000 | 10,000 | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 138,000 | 191,000 |
| A01210 | Risk Allowance | | | | 492,000 | 376,000 | 517,000 |
| 001 | Risk Allowance | | | | 492,000 | 376,000 | 517,000 |
| A01217 | Medical Allowance | | | | 84,000 | 66,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 20,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 14,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 204,000 | 154,000 | 214,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 729,000 | 551,000 | 765,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 420,000 | 441,000 |
| A01260 | Ration Allowance | | | | 55,000 | 36,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4432** | **Police Station Chodwan (Investigation) DIKhan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 19,000 | 11,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,305,000** | **1,248,000** | **1,356,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **860,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **455,000** | **388,000** | **501,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 80,000 | 70,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 70,000 | 88,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **204,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **104,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 104,000 | 96,000 |
| 001 | Transport | | | 87,000 | 104,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4432** | **Police Station Chodwan (Investigation) DIKhan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Chodwan (Investigation) DIKhan** | | | | **6,493,000** | **5,189,000** | **7,253,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4433** | **Police Station Paharpur (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,360,000** | **4,974,000** | **8,300,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,176,000** | **2,181,000** | **5,434,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,176,000** | **2,181,000** | **5,434,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,176,000 | 2,181,000 | 5,434,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,184,000** | **2,793,000** | **2,866,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,184,000** | **2,793,000** | **2,866,000** |
| A01202 | House Rent Allowance | | | | 161,000 | 170,000 | 169,000 |
| A01203 | Conveyance Allowance | | | | 138,000 | 143,000 | 145,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 177,000 | 186,000 | 186,000 |
| A01210 | Risk Allowance | | | | 498,000 | 525,000 | 523,000 |
| 001 | Risk Allowance | | | | 498,000 | 525,000 | 523,000 |
| A01217 | Medical Allowance | | | | 97,000 | 102,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 26,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 18,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 202,000 | 202,000 | 212,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 725,000 | 725,000 | 761,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 53,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 53,000 | 54,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 546,000 | 573,000 |
| A01260 | Ration Allowance | | | | 65,000 | 68,000 | 68,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 18,000 | 20,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,270,000** | **1,255,000** | **1,312,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4433** | **Police Station Paharpur (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **900,000** | **910,000** | **905,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **345,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 55,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 55,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **231,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4433 Police Station Paharpur (Investigation) DIKhan** | | | | | |
| **Police Station Paharpur (Investigation) DIKhan** | | | **8,804,000** | **6,460,000** | **9,804,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4434** | **Police Station KirriKhaisore (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,595,000** | **2,278,000** | **5,083,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,943,000** | **984,000** | **3,090,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,943,000** | **984,000** | **3,090,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,943,000 | 984,000 | 3,090,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,652,000** | **1,294,000** | **1,993,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,652,000** | **1,294,000** | **1,993,000** |
| A01202 | House Rent Allowance | | | | 130,000 | 80,000 | 137,000 |
| A01203 | Conveyance Allowance | | | | 102,000 | 64,000 | 107,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 145,000 | 91,000 | 152,000 |
| A01210 | Risk Allowance | | | | 402,000 | 248,000 | 422,000 |
| 001 | Risk Allowance | | | | 402,000 | 248,000 | 422,000 |
| A01217 | Medical Allowance | | | | 79,000 | 50,000 | 83,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 12,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 9,000 | 13,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 142,000 | 92,000 | 149,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 509,000 | 329,000 | 534,000 |
| A01250 | Incentive Allowance | | | | 41,000 | 26,000 | 43,000 |
| 001 | Incentive Allowance | | | | 41,000 | 26,000 | 43,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 246,000 | 258,000 |
| A01260 | Ration Allowance | | | | 53,000 | 33,000 | 56,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 15,000 | 10,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,240,000** | **1,208,000** | **1,289,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4434** | **Police Station KirriKhaisore (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **800,000** | **810,000** | **805,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 750,000 | 750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| **A039** | **TOTAL GENERAL** | | | **440,000** | **398,000** | **484,000** |
| A03901 | Stationery | | | 90,000 | 90,000 | 99,000 |
| 001 | Stationery | | | 90,000 | 90,000 | 99,000 |
| A03902 | Printing and Publication | | | 60,000 | 70,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 70,000 | 66,000 |
| A03953 | Investigation Cost | | | 250,000 | 188,000 | 275,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **275,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **175,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 175,000 | 109,000 |
| 001 | Transport | | | 99,000 | 175,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4434 Police Station KirriKhaisore (Investigation) DIKhan** | | | | | |
| **Police Station KirriKhaisore (Investigation) DIKhan** | | | **5,984,000** | **3,761,000** | **6,537,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4435** | **Police Station Dera Town (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,699,000 | 5,243,000 | 7,640,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 4,419,000 | 2,309,000 | 4,640,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 4,419,000 | 2,309,000 | 4,640,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,419,000 | 2,309,000 | 4,640,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,280,000 | 2,934,000 | 3,000,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,280,000 | 2,934,000 | 3,000,000 |
| A01202 | House Rent Allowance | | | | 162,000 | 169,000 | 170,000 |
| A01203 | Conveyance Allowance | | | | 133,000 | 137,000 | 140,000 |
| A01207 | Washing Allowance | | | | 9,000 | 10,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 200,000 | 204,000 | 210,000 |
| A0120S | Elite force allowance | | | | 63,000 | 54,000 | 66,000 |
| A01210 | Risk Allowance | | | | 503,000 | 523,000 | 528,000 |
| 001 | Risk Allowance | | | | 503,000 | 523,000 | 528,000 |
| A01217 | Medical Allowance | | | | 94,000 | 98,000 | 99,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 29,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 20,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 207,000 | 215,000 | 217,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 743,000 | 770,000 | 780,000 |
| A01250 | Incentive Allowance | | | | 37,000 | 42,000 | 39,000 |
| 001 | Incentive Allowance | | | | 37,000 | 42,000 | 39,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 578,000 | 607,000 |
| A01260 | Ration Allowance | | | | 63,000 | 65,000 | 66,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 19,000 | 20,000 | 20,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4435** | **Police Station Dera Town (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,220,000 | 1,205,000 | 1,262,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 850,000 | 860,000 | 855,000 |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 370,000 | 345,000 | 407,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 55,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 55,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 174,000 | 224,000 | 192,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4435 Police Station Dera Town (Investigation) DIKhan** | | | | | |
| **Police Station Dera Town (Investigation) DIKhan** | | | **8,093,000** | **6,672,000** | **9,094,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4436** | **Police Station Band Kurai (Investigation) DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,624,000 | 4,815,000 | 6,471,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,196,000 | 2,153,000 | 3,356,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,196,000 | 2,153,000 | 3,356,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,196,000 | 2,153,000 | 3,356,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,428,000 | 2,662,000 | 3,115,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,428,000 | 2,662,000 | 3,115,000 |
| A01202 | House Rent Allowance | | | | 178,000 | 157,000 | 187,000 |
| A01203 | Conveyance Allowance | | | | 144,000 | 128,000 | 151,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 216,000 | 190,000 | 227,000 |
| A01210 | Risk Allowance | | | | 553,000 | 486,000 | 581,000 |
| 001 | Risk Allowance | | | | 553,000 | 486,000 | 581,000 |
| A01217 | Medical Allowance | | | | 102,000 | 90,000 | 107,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 25,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 17,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 228,000 | 186,000 | 239,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 816,000 | 717,000 | 857,000 |
| A01250 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| 001 | Incentive Allowance | | | | 42,000 | 38,000 | 44,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 539,000 | 566,000 |
| A01260 | Ration Allowance | | | | 68,000 | 60,000 | 71,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 23,000 | 21,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4436** | **Police Station Band Kurai (Investigation) DIKhan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,170,000** | **1,155,000** | **1,212,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **800,000** | **810,000** | **805,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 750,000 | 750,000 | 750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 750,000 | 750,000 | 750,000 |
| **A039** | **TOTAL GENERAL** | | | **370,000** | **345,000** | **407,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 40,000 | 55,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 55,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **231,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4436 Police Station Band Kurai (Investigation) DIKhan** | | | | | |
| **Police Station Band Kurai (Investigation) DIKhan** | | | **6,968,000** | **6,201,000** | **7,875,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4499** | **Regional Police Station CTD (Investigation) DIKhan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 1,072,000 | 1,272,000 | 81,232,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 228,000 | 406,000 | 80,239,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | 80,000,000 |
| A01106 | Total Pay of contract officer | | | | | 80,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 228,000 | 406,000 | 239,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 228,000 | 406,000 | 239,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 844,000 | 866,000 | 993,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 844,000 | 866,000 | 993,000 |
| A01202 | House Rent Allowance | | | 72,000 | 83,000 | 76,000 |
| A01203 | Conveyance Allowance | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 5,000 | 6,000 |
| A0121W | Counter Terrorism Allowance | | | 443,000 | 406,000 | 465,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 4,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 17,000 | | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 42,000 | 37,000 | 44,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 152,000 | 134,000 | 160,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 102,000 | 107,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,088,000 | 3,419,000 | 2,674,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 50,000 | 61,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 61,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4499** | **Regional Police Station CTD (Investigation) DIKhan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,620,000** | **2,287,000** | **2,159,000** |
| A03805 | Travelling Allowance | | | 220,000 | 370,000 | 242,000 |
| 001 | Travelling Allowance | | | 220,000 | 370,000 | 242,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,917,000 | 1,917,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,917,000 | 1,917,000 |
| **A039** | **TOTAL GENERAL** | | | **418,000** | **1,071,000** | **460,000** |
| A03901 | Stationery | | | 248,000 | 481,000 | 273,000 |
| 001 | Stationery | | | 248,000 | 481,000 | 273,000 |
| A03902 | Printing and Publication | | | 80,000 | 180,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 180,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 250,000 | 55,000 |
| A03970 | Others | | | 40,000 | 160,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 160,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **568,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **376,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 376,000 | 136,000 |
| 001 | Transport | | | 124,000 | 376,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **107,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 107,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 107,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **85,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 85,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4499 Regional Police Station CTD (Investigation) DIKhan** | | | | | |
| **Regional Police Station CTD (Investigation) DIKhan** | | | **3,346,000** | **5,259,000** | **84,111,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4793** | **SP Special Branch D I Khan Region** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,752,000** | **76,306,000** | **114,948,000** |
| **A011** | **TOTAL PAY** | | **153** | **153** | **66,752,000** | **33,616,000** | **70,122,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,409,000** | **3,199,000** | **8,829,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,409,000 | 3,199,000 | 8,829,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,802,000 | | 1,892,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,402,000 | | 2,522,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 3,604,000 | | 3,784,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **143** | **143** | **58,343,000** | **30,417,000** | **61,293,000** |
| A01151 | Total Basic Pay Other Staff | | 143 | 143 | 58,343,000 | 30,386,000 | 61,260,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 481,000 | | 505,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 805,000 | | 845,000 |
| S138 | Sub Inspector | (BPS-14) | 21 | 21 | 12,012,000 | | 12,613,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 7,207,000 | | 7,567,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 781,000 | | 820,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 649,000 | | 681,000 |
| H015 | Head Constable | (BPS-09) | 56 | 56 | 20,493,000 | | 21,518,000 |
| C088 | Constable | (BPS-07) | 43 | 43 | 14,414,000 | | 15,135,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 1,201,000 | | 1,261,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| A01152 | Personal pay | | | | | 31,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **42,690,000** | **44,826,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **42,690,000** | **44,826,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4793** | **SP Special Branch D I Khan Region** | | | | | |
| A01202 | House Rent Allowance | | | | 4,179,000 | 4,388,000 |
| A01203 | Conveyance Allowance | | | | 1,892,000 | 1,987,000 |
| A01207 | Washing Allowance | | | | 105,000 | 110,000 |
| A01208 | Dress Allowance | | | | 51,000 | 54,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,533,000 | 2,660,000 |
| A0120S | Elite force allowance | | | | 39,000 | 41,000 |
| A01210 | Risk Allowance | | | | 6,941,000 | 7,288,000 |
| 001 | Risk Allowance | | | | 6,941,000 | 7,288,000 |
| A01217 | Medical Allowance | | | | 1,273,000 | 1,337,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 395,000 | 415,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 270,000 | 284,000 |
| A01233 | Unattractive Area Allowance | | | | 39,000 | 41,000 |
| 001 | Unattractive Area Allowance | | | | 39,000 | 41,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 319,000 | 335,000 |
| A0123V | Secretariat Performance Allowance | | | | 460,000 | 483,000 |
| A0124H | Special Allowance-2021 | | | | 102,000 | 107,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 55,000 | 58,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,089,000 | 3,243,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 11,042,000 | 11,594,000 |
| A01250 | Incentive Allowance | | | | 514,000 | 540,000 |
| 001 | Incentive Allowance | | | | 514,000 | 540,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,346,000 | 8,763,000 |
| A01260 | Ration Allowance | | | | 766,000 | 804,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 280,000 | 294,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,820,000** | **4,981,000** | **5,364,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **300,000** | **450,000** | **330,000** |
| A03202 | Telephone and Trunk Call | | | 300,000 | 450,000 | 330,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,000,000** | **2,000,000** | **2,200,000** |
| A03303 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4793** | **SP Special Branch D I Khan Region** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,100,000** | **2,234,000** | **2,344,000** |
| A03805 | Travelling Allowance | | | 100,000 | | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,234,000 | 2,234,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,234,000 | 2,234,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **297,000** | **490,000** |
| A03901 | Stationery | | | 200,000 | 217,000 | 220,000 |
| 001 | Stationery | | | 200,000 | 217,000 | 220,000 |
| A03902 | Printing and Publication | | | 150,000 | 50,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 50,000 | 165,000 |
| A03907 | Advertising & Publicity | | | 50,000 | | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | | 55,000 |
| A03970 | Others | | | 20,000 | 30,000 | 50,000 |
| 001 | Others | | | 20,000 | 30,000 | 50,000 |
| **A06** | **TOTAL TRANSFERS** | | | **20,000** | **52,000** | **22,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **20,000** | **52,000** | **22,000** |
| A06103 | Cash awards | | | 20,000 | 52,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **150,000** | **1,300,000** | **166,000** |
| **A130** | **TOTAL TRANSPORT** | | | **100,000** | **200,000** | **110,000** |
| A13001 | Transport | | | 100,000 | 200,000 | 110,000 |
| 001 | Transport | | | 100,000 | 200,000 | 110,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4793** | **SP Special Branch D I Khan Region** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 1,000,000 | |
| A13303 | Other Buildings | | | | 1,000,000 | |
| 001 | Other Buildings. | | | | 1,000,000 | |
| **SP Special Branch D I Khan Region** | | | | **71,742,000** | **82,639,000** | **120,500,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4794** | **SP Elite Force Police D I Khan Region** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **512,890,000** | **874,341,000** | **790,922,000** |
| **A011** | **TOTAL PAY** | | **1186** | **1183** | **512,110,000** | **353,894,000** | **537,714,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,028,000** | **1,539,000** | **3,179,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,028,000 | 1,539,000 | 3,179,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,106,000 | | 1,161,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,201,000 | | 1,261,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 721,000 | | 757,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1183** | **1180** | **509,082,000** | **352,355,000** | **534,535,000** |
| A01151 | Total Basic Pay Other Staff | | 1183 | 1180 | 509,082,000 | 352,355,000 | 534,535,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 24,024,000 | | 25,225,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 23 | 23 | 26,727,000 | | 28,063,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 3,003,000 | | 3,153,000 |
| H015 | Head Constable | (BPS-09) | 101 | 101 | 80,373,000 | | 84,392,000 |
| C088 | Constable | (BPS-07) | 1018 | 1015 | 366,366,000 | | 384,684,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 5,105,000 | | 5,360,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 961,000 | | 1,009,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 840,000 | | 882,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **780,000** | **520,447,000** | **253,208,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **779,000** | **520,447,000** | **253,207,000** |
| A01202 | House Rent Allowance | | | | 220,000 | 30,986,000 | 231,000 |
| A01203 | Conveyance Allowance | | | | 33,000 | 24,955,000 | 35,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4794** | **SP Elite Force Police D I Khan Region** | | | | | |
| A01207 | Washing Allowance | | | 1,000 | 1,927,000 | 1,000 |
| A01208 | Dress Allowance | | | 1,000 | 114,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 51,000 | 54,000 |
| A0120E | Housing Subsidy Allowance | | | 66,000 | | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 66,000 | 34,965,000 | 69,000 |
| A0120S | Elite force allowance | | | | 38,010,000 | 39,911,000 |
| A01210 | Risk Allowance | | | | 99,028,000 | 103,979,000 |
| 001 | Risk Allowance | | | | 99,028,000 | 103,979,000 |
| A01217 | Medical Allowance | | | 66,000 | 19,133,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,000 | 3,877,000 | 1,000 |
| A0121W | Counter Terrorism Allowance | | | | 676,000 | 710,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,595,000 | 2,725,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 66,000 | | 69,000 |
| A01233 | Unattractive Area Allowance | | | 7,000 | 26,000 | 7,000 |
| 001 | Unattractive Area Allowance | | | 7,000 | 26,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 132,000 | 456,000 | 139,000 |
| A0124G | IT Professional Allowance | | | 1,000 | | 1,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 64,000 |
| A0124L | Weather Allowance | | | 50,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 202,000 | 212,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,000 | 32,717,000 | 1,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 66,000 | 117,596,000 | 69,000 |
| A01250 | Incentive Allowance | | | 1,000 | 9,617,000 | 1,000 |
| 001 | Incentive Allowance | | | 1,000 | 9,617,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 87,129,000 | 91,485,000 |
| A01260 | Ration Allowance | | | | 12,622,000 | 13,253,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,000 | 3,704,000 | 1,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,000** | | **1,000** |
| A01284 | Firewood Allowance | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,493,000** | **5,897,000** | **5,743,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **236,000** | **246,000** | **260,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4794** | **SP Elite Force Police D I Khan Region** | | | | | |
| A03201 | Postage and Telegraph | | | 50,000 | 60,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **996,000** | **996,000** | **1,096,000** |
| A03301 | Gas | | | 500,000 | 500,000 | 550,000 |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,000** | | **1,000** |
| A03402 | Rent for Office Building | | | 1,000 | | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,500,000** | **3,500,000** | **3,550,000** |
| A03805 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **760,000** | **1,155,000** | **836,000** |
| A03901 | Stationery | | | 300,000 | 625,000 | 330,000 |
| 001 | Stationery | | | 300,000 | 625,000 | 330,000 |
| A03902 | Printing and Publication | | | 200,000 | 200,000 | 220,000 |
| 001 | Printing and publication | | | 200,000 | 200,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 100,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 100,000 | 55,000 |
| A03970 | Others | | | 200,000 | 220,000 | 220,000 |
| 001 | Others | | | 200,000 | 220,000 | 220,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **101,000** | **1,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **101,000** | **1,000** |
| A05270 | To Others | | | 1,000 | 101,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4794** | **SP Elite Force Police D I Khan Region** | | | | | |
| 199 | Free Education Package | | | 1,000 | 1,000 | 1,000 |
| 230 | Other Compensation | | | | 100,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **590,000** | **650,000** | **649,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **400,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 400,000 | 440,000 |
| 001 | Transport | | | 400,000 | 400,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **150,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **90,000** | **100,000** | **99,000** |
| A13201 | Furniture and Fixture | | | 90,000 | 100,000 | 99,000 |
| **SP Elite Force Police D I Khan Region** | | | | **519,024,000** | **881,044,000** | **797,370,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4799** | **Traffic Warden System D I Khan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **132,546,000** |
| **A011** | **TOTAL PAY** | | | **178** | | **15,500,000** | **37,506,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **5** | | **500,000** | **2,235,000** |
| A01101 | Total Basic Pay Of Officer | | | 5 | | 500,000 | 2,235,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 683,000 |
| T116 | Traffic Officer | (BPS-17) | | 1 | | | 541,000 |
| S570 | Senior Warden | (BPS-16) | | 3 | | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **173** | | **15,000,000** | **35,271,000** |
| A01151 | Total Basic Pay Other Staff | | | 173 | | 15,000,000 | 35,271,000 |
| W006 | Warden | (BPS-14) | | 6 | | | 1,622,000 |
| W006 | Warden | (BPS-11) | | 12 | | | 2,686,000 |
| H015 | Head Constable | (BPS-09) | | 45 | | | 9,434,000 |
| J173 | Junior Patrolling Officer | (BPS-07) | | 110 | | | 21,529,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **95,040,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **95,040,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 13,649,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 6,400,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 4,642,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 7,599,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 7,192,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4799** | **Traffic Warden System D I Khan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 9,070,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 19,995,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 14,355,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,046,000** | **2,670,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **90,000** | **370,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | 60,000 | 250,000 |
| A03204 | Electronic Communication | | | | 10,000 | 100,000 |
| 001 | Electronic Communication | | | | 10,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | **20,000** | **600,000** |
| A03301 | Gas | | | | 10,000 | 100,000 |
| A03303 | Electricity | | | | 10,000 | 500,000 |
| 001 | Electricity | | | | 10,000 | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | **100,000** |
| A03402 | Rent for Office Building | | | | 1,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **775,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 200,000 |
| 001 | Travelling Allowance | | | | 30,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 745,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 745,000 | 1,000,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4799** | **Traffic Warden System D I Khan** | | | | | |
| **A039** | **TOTAL GENERAL** | | | | 160,000 | 400,000 |
| A03901 | Stationery | | | | 70,000 | 200,000 |
| 001 | Stationery | | | | 70,000 | 200,000 |
| A03902 | Printing and Publication | | | | 60,000 | 100,000 |
| 001 | Printing and publication | | | | 60,000 | 100,000 |
| A03970 | Others | | | | 30,000 | 100,000 |
| 001 | Others | | | | 30,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 680,000 | 600,000 |
| **A130** | **TOTAL TRANSPORT** | | | | 100,000 | 500,000 |
| A13001 | Transport | | | | 100,000 | 500,000 |
| 001 | Transport | | | | 100,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 40,000 | 50,000 |
| A13101 | Machinery and Equipment | | | | 40,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 40,000 | 50,000 |
| A13201 | Furniture and Fixture | | | | 40,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Traffic Warden System D I Khan** | | | | | **47,203,000** | **135,816,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4213** | **Supernumerary Posts of ASI District Dir Upper** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 276,000 | 1,434,000 | 1,195,000 |
| **A011** | **TOTAL PAY** | 2 | 2 | 276,000 | 572,000 | 290,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 2 | 2 | 276,000 | 572,000 | 290,000 |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | 276,000 | 572,000 | 290,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 276,000 | | 290,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 862,000 | 905,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 862,000 | 905,000 |
| A01202 | House Rent Allowance | | | | 51,000 | 54,000 |
| A01203 | Conveyance Allowance | | | | 52,000 | 55,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 50,000 | 53,000 |
| A01210 | Risk Allowance | | | | 227,000 | 238,000 |
| 001 | Risk Allowance | | | | 227,000 | 238,000 |
| A01217 | Medical Allowance | | | | 27,000 | 28,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,000 | 5,000 |
| A01233 | Unattractive Area Allowance | | | | 18,000 | 19,000 |
| 001 | Unattractive Area Allowance | | | | 18,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 52,000 | 55,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 186,000 | 195,000 |
| A01250 | Incentive Allowance | | | | 14,000 | 15,000 |
| 001 | Incentive Allowance | | | | 14,000 | 15,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 143,000 | 150,000 |
| A01260 | Ration Allowance | | | | 18,000 | 19,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 9,000 |
| **Supernumerary Posts of ASI District Dir Upper** | | | | **276,000** | **1,434,000** | **1,195,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4220** | **Police Station Dir (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,557,000** | **83,692,000** | **73,720,000** |
| **A011** | **TOTAL PAY** | | **98** | **95** | **48,830,000** | **33,051,000** | **51,272,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **97** | **94** | **47,893,000** | **32,291,000** | **50,288,000** |
| A01151 | Total Basic Pay Other Staff | | 97 | 94 | 47,893,000 | 32,291,000 | 50,288,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,943,000 | | 7,290,000 |
| C088 | Constable | (BPS-07) | 76 | 73 | 35,880,000 | | 37,674,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,727,000** | **50,641,000** | **22,448,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,727,000** | **50,241,000** | **22,028,000** |
| A01202 | House Rent Allowance | | | | 941,000 | 2,844,000 | 988,000 |
| A01203 | Conveyance Allowance | | | | 794,000 | 2,282,000 | 834,000 |
| A01207 | Washing Allowance | | | | 53,000 | 70,000 | 56,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,036,000 | 3,215,000 | 1,088,000 |
| A01210 | Risk Allowance | | | | 3,939,000 | 12,901,000 | 4,136,000 |
| 001 | Risk Allowance | | | | 3,939,000 | 12,901,000 | 4,136,000 |
| A01217 | Medical Allowance | | | | 573,000 | 1,731,000 | 602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 340,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 228,000 | 33,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 1,000 | 1,000 |
| A01233 | Unattractive Area Allowance | | | | 389,000 | 1,160,000 | 408,000 |
| 001 | Unattractive Area Allowance | | | | 389,000 | 1,160,000 | 408,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4220** | **Police Station Dir (Operations) Dir Upper** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 18,000 | 50,000 |
| A0124L | Weather Allowance | | | 255,000 | 884,000 | 255,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 10,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 832,000 | 3,027,000 | 874,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,012,000 | 10,899,000 | 3,163,000 |
| A01250 | Incentive Allowance | | | 275,000 | 863,000 | 289,000 |
| 001 | Incentive Allowance | | | 275,000 | 863,000 | 289,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,249,000 | 8,661,000 |
| A01260 | Ration Allowance | | | 354,000 | 1,137,000 | 372,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 107,000 | 354,000 | 112,000 |
| A01270 | Other | | | | 13,000 | 14,000 |
| 001 | Others | | | | 13,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **400,000** | **420,000** |
| A01284 | Firewood Allowance | | | | 400,000 | 420,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,479,000** | **2,489,000** | **2,634,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **192,000** | **192,000** | **212,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **992,000** | **992,000** | **1,091,000** |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,050,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4220** | **Police Station Dir (Operations) Dir Upper** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **255,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **348,000** | **448,000** | **384,000** |
| **A130** | **TOTAL TRANSPORT** | | | **298,000** | **398,000** | **328,000** |
| A13001 | Transport | | | 298,000 | 398,000 | 328,000 |
| 001 | Transport | | | 298,000 | 398,000 | 328,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Dir (Operations) Dir Upper** | | | **64,384,000** | **86,629,000** | **76,738,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4221** | **Police Station Gandigar (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,643,000** | **64,847,000** | **79,561,000** |
| **A011** | **TOTAL PAY** | | **88** | **88** | **43,267,000** | **24,559,000** | **45,431,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **651,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 651,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **87** | **87** | **42,330,000** | **23,908,000** | **44,447,000** |
| A01151 | Total Basic Pay Other Staff | | 87 | 87 | 42,330,000 | 23,908,000 | 44,447,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 77 | 77 | 36,348,000 | | 38,165,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,376,000** | **40,288,000** | **34,130,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,376,000** | **40,288,000** | **34,130,000** |
| A01202 | House Rent Allowance | | | | 1,988,000 | 2,491,000 | 2,087,000 |
| A01203 | Conveyance Allowance | | | | 1,619,000 | 2,053,000 | 1,700,000 |
| A01207 | Washing Allowance | | | | 123,000 | 61,000 | 129,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,232,000 | 2,823,000 | 2,344,000 |
| A01210 | Risk Allowance | | | | 8,504,000 | 10,740,000 | 8,929,000 |
| 001 | Risk Allowance | | | | 8,504,000 | 10,740,000 | 8,929,000 |
| A01217 | Medical Allowance | | | | 1,247,000 | 1,531,000 | 1,309,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 132,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 89,000 | 30,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 1,000 | 1,000 |
| A01233 | Unattractive Area Allowance | | | | 832,000 | 1,027,000 | 874,000 |
| 001 | Unattractive Area Allowance | | | | 832,000 | 1,027,000 | 874,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4221** | **Police Station Gandigar (Operations) Dir Upper** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 552,000 | 796,000 | 552,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,606,000 | 2,221,000 | 1,686,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,831,000 | 8,036,000 | 6,123,000 |
| A01250 | Incentive Allowance | | | 634,000 | 757,000 | 666,000 |
| 001 | Incentive Allowance | | | 634,000 | 757,000 | 666,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,140,000 | 6,447,000 |
| A01260 | Ration Allowance | | | 817,000 | 997,000 | 858,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 245,000 | 313,000 | 257,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,795,000** | **2,133,000** | **2,215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **118,000** | **122,000** | **130,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 112,000 | 116,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **372,000** | **409,000** |
| A03303 | Electricity | | | 372,000 | 372,000 | 409,000 |
| 001 | Electricity | | | 372,000 | 372,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,384,000** | **1,389,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,334,000 | 1,334,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,334,000 | 1,334,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4221** | **Police Station Gandigar (Operations) Dir Upper** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **348,000** | **460,000** | **384,000** |
| **A130** | **TOTAL TRANSPORT** | | | **298,000** | **410,000** | **328,000** |
| A13001 | Transport | | | 298,000 | 410,000 | 328,000 |
| 001 | Transport | | | 298,000 | 410,000 | 328,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Gandigar (Operations) Dir Upper** | | | **71,786,000** | **67,440,000** | **82,160,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4222** | **Police Station Barawal (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,635,000** | **48,842,000** | **41,497,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **29,382,000** | **19,485,000** | **30,851,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **60** | **29,382,000** | **19,485,000** | **30,851,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 29,382,000 | 19,485,000 | 30,851,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 47 | 47 | 22,186,000 | | 23,295,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,253,000** | **29,357,000** | **10,646,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,253,000** | **29,357,000** | **10,646,000** |
| A01202 | House Rent Allowance | | | | 388,000 | 1,688,000 | 407,000 |
| A01203 | Conveyance Allowance | | | | 315,000 | 1,351,000 | 331,000 |
| A01207 | Washing Allowance | | | | 24,000 | 40,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | | 444,000 | 1,885,000 | 466,000 |
| A01210 | Risk Allowance | | | | 1,694,000 | 7,303,000 | 1,779,000 |
| 001 | Risk Allowance | | | | 1,694,000 | 7,303,000 | 1,779,000 |
| A01217 | Medical Allowance | | | | 244,000 | 1,038,000 | 256,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 198,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 133,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 163,000 | 692,000 | 171,000 |
| 001 | Unattractive Area Allowance | | | | 163,000 | 692,000 | 171,000 |
| A0124H | Special Allowance-2021 | | | | | 28,000 | 29,000 |
| A0124L | Weather Allowance | | | | 107,000 | 552,000 | 107,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 24,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 328,000 | 1,776,000 | 344,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,186,000 | 6,387,000 | 1,245,000 |
| A01250 | Incentive Allowance | | | | 127,000 | 524,000 | 133,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4222** | **Police Station Barawal (Operations) Dir Upper** | | | | | |
| 001 | Incentive Allowance | | | 127,000 | 524,000 | 133,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,842,000 | 5,084,000 |
| A01260 | Ration Allowance | | | 163,000 | 684,000 | 171,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 48,000 | 212,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,804,000** | **1,804,000** | **1,896,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **93,000** | **103,000** | **103,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 97,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **255,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 40,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4222** | **Police Station Barawal (Operations) Dir Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **363,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **313,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 313,000 | 273,000 |
| 001 | Transport | | | 248,000 | 313,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Barawal (Operations) Dir Upper** | | | | **36,737,000** | **51,009,000** | **43,722,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4223** | **Police Station Sheringal (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,892,000** | **52,770,000** | **53,645,000** |
| **A011** | **TOTAL PAY** | | **68** | **67** | **33,743,000** | **20,626,000** | **35,431,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **67** | **66** | **32,806,000** | **19,866,000** | **34,447,000** |
| A01151 | Total Basic Pay Other Staff | | 67 | 66 | 32,806,000 | 19,866,000 | 34,447,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 56 | 55 | 26,439,000 | | 27,761,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,149,000** | **32,144,000** | **18,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,149,000** | **32,144,000** | **18,214,000** |
| A01202 | House Rent Allowance | | | | 909,000 | 1,883,000 | 954,000 |
| A01203 | Conveyance Allowance | | | | 736,000 | 1,556,000 | 773,000 |
| A01207 | Washing Allowance | | | | 57,000 | 45,000 | 60,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,041,000 | 2,155,000 | 1,093,000 |
| A01210 | Risk Allowance | | | | 3,964,000 | 8,241,000 | 4,162,000 |
| 001 | Risk Allowance | | | | 3,964,000 | 8,241,000 | 4,162,000 |
| A01217 | Medical Allowance | | | | 572,000 | 1,151,000 | 601,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 174,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 116,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 382,000 | 773,000 | 401,000 |
| 001 | Unattractive Area Allowance | | | | 382,000 | 773,000 | 401,000 |
| A0124L | Weather Allowance | | | | 255,000 | 617,000 | 255,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4223** | **Police Station Sheringal (Operations) Dir Upper** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 16,000 | 17,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 736,000 | 1,878,000 | 773,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,672,000 | 6,784,000 | 2,806,000 |
| A01250 | Incentive Allowance | | | 296,000 | 573,000 | 311,000 |
| 001 | Incentive Allowance | | | 296,000 | 573,000 | 311,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,157,000 | 5,415,000 |
| A01260 | Ration Allowance | | | 382,000 | 755,000 | 401,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 114,000 | 235,000 | 120,000 |
| A01270 | Other | | | | 20,000 | 21,000 |
| 001 | Others | | | | 20,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,015,000** | **2,005,000** | **2,122,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **130,000** | **130,000** | **143,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,000,000** | **1,005,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **255,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4223** | **Police Station Sheringal (Operations) Dir Upper** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 40,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **386,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **336,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 336,000 | 273,000 |
| 001 | Transport | | | 248,000 | 336,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Sheringal (Operations) Dir Upper** | | | **48,205,000** | **55,161,000** | **56,096,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4224** | **Police Station Kalkot (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,117,000** | **39,622,000** | **38,852,000** |
| **A011** | **TOTAL PAY** | | **50** | **49** | **24,733,000** | **15,567,000** | **25,971,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **49** | **24,733,000** | **15,567,000** | **25,971,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 49 | 24,733,000 | 15,567,000 | 25,971,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 41 | 40 | 19,351,000 | | 20,319,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,384,000** | **24,055,000** | **12,881,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,384,000** | **24,055,000** | **12,881,000** |
| A01202 | House Rent Allowance | | | | 619,000 | 1,400,000 | 650,000 |
| A01203 | Conveyance Allowance | | | | 502,000 | 1,137,000 | 527,000 |
| A01207 | Washing Allowance | | | | 39,000 | 33,000 | 41,000 |
| A0120Q | Fixed Daily Allowance | | | | 710,000 | 1,620,000 | 746,000 |
| A01210 | Risk Allowance | | | | 2,703,000 | 6,128,000 | 2,838,000 |
| 001 | Risk Allowance | | | | 2,703,000 | 6,128,000 | 2,838,000 |
| A01217 | Medical Allowance | | | | 389,000 | 857,000 | 408,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 141,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 95,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 260,000 | 571,000 | 273,000 |
| 001 | Unattractive Area Allowance | | | | 260,000 | 571,000 | 273,000 |
| A0124L | Weather Allowance | | | | 180,000 | 442,000 | 180,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 520,000 | 1,428,000 | 546,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,887,000 | 5,140,000 | 1,981,000 |
| A01250 | Incentive Allowance | | | | 201,000 | 421,000 | 211,000 |
| 001 | Incentive Allowance | | | | 201,000 | 421,000 | 211,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,892,000 | 4,087,000 |
| A01260 | Ration Allowance | | | | 260,000 | 571,000 | 273,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4224** | **Police Station Kalkot (Operations) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 78,000 | 179,000 | 82,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,296,000 | 1,368,000 | 1,407,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 6,000 | 81,000 | 82,000 |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | | 75,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | 25,000 | 32,000 | 28,000 |
| A03303 | Electricity | | | 25,000 | 32,000 | 28,000 |
| 001 | Electricity | | | 25,000 | 32,000 | 28,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,000,000 | 1,000,000 | 1,005,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | 265,000 | 255,000 | 292,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 40,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 298,000 | 406,000 | 329,000 |
| **A130** | **TOTAL TRANSPORT** | | | 248,000 | 356,000 | 273,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4224** | **Police Station Kalkot (Operations) Dir Upper** | | | | | |
| A13001 | Transport | | | 248,000 | 356,000 | 273,000 |
| 001 | Transport | | | 248,000 | 356,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Kalkot (Operations) Dir Upper** | | | | **34,711,000** | **41,396,000** | **40,588,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4225** | **Police Station Wari (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 65,423,000 | 72,042,000 | 76,178,000 |
| **A011** | **TOTAL PAY** | | 92 | 90 | 45,443,000 | 28,452,000 | 47,750,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 91 | 89 | 44,506,000 | 28,452,000 | 46,766,000 |
| A01151 | Total Basic Pay Other Staff | | 91 | 89 | 44,506,000 | 28,420,000 | 46,732,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 79 | 77 | 37,298,000 | | 39,163,000 |
| A01152 | Personal pay | | | | | 32,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 19,980,000 | 43,590,000 | 28,428,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 19,980,000 | 43,590,000 | 28,428,000 |
| A01202 | House Rent Allowance | | | | 1,450,000 | 2,517,000 | 1,523,000 |
| A01203 | Conveyance Allowance | | | | 1,172,000 | 2,005,000 | 1,231,000 |
| A01207 | Washing Allowance | | | | 89,000 | 62,000 | 93,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,656,000 | 2,886,000 | 1,739,000 |
| A01210 | Risk Allowance | | | | 6,331,000 | 11,010,000 | 6,648,000 |
| 001 | Risk Allowance | | | | 6,331,000 | 11,010,000 | 6,648,000 |
| A01217 | Medical Allowance | | | | 910,000 | 1,557,000 | 956,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 258,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 51,000 | 174,000 | 54,000 |
| A01233 | Unattractive Area Allowance | | | | 606,000 | 1,026,000 | 636,000 |
| 001 | Unattractive Area Allowance | | | | 606,000 | 1,026,000 | 636,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4225** | **Police Station Wari (Operations) Dir Upper** | | | | | |
| A0124L | Weather Allowance | | | 372,000 | 819,000 | 372,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,302,000 | 2,616,000 | 1,367,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,708,000 | 9,404,000 | 4,943,000 |
| A01250 | Incentive Allowance | | | 470,000 | 786,000 | 494,000 |
| 001 | Incentive Allowance | | | 470,000 | 786,000 | 494,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,110,000 | 7,466,000 |
| A01260 | Ration Allowance | | | 606,000 | 1,038,000 | 636,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 182,000 | 322,000 | 191,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,125,000** | **4,115,000** | **4,418,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **130,000** | **130,000** | **143,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **2,480,000** | **2,728,000** |
| A03303 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,250,000** | **1,250,000** | **1,255,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **255,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 40,000 | 55,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4225** | **Police Station Wari (Operations) Dir Upper** | | | | | |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **402,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **352,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 352,000 | 273,000 |
| 001 | Transport | | | 248,000 | 352,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Wari (Operations) Dir Upper** | | | | **69,846,000** | **76,559,000** | **80,925,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4226** | **Police Station Jegum (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,401,000** | **48,237,000** | **49,464,000** |
| **A011** | **TOTAL PAY** | | **61** | **61** | **29,839,000** | **18,946,000** | **31,332,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **61** | **61** | **29,839,000** | **18,946,000** | **31,332,000** |
| A01151 | Total Basic Pay Other Staff | | 61 | 61 | 29,839,000 | 18,946,000 | 31,332,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 51 | 51 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,562,000** | **29,291,000** | **18,132,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,562,000** | **29,291,000** | **18,132,000** |
| A01202 | House Rent Allowance | | | | 938,000 | 1,677,000 | 985,000 |
| A01203 | Conveyance Allowance | | | | 762,000 | 1,390,000 | 800,000 |
| A01207 | Washing Allowance | | | | 58,000 | 43,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,089,000 | 1,955,000 | 1,143,000 |
| A01210 | Risk Allowance | | | | 4,098,000 | 7,465,000 | 4,303,000 |
| 001 | Risk Allowance | | | | 4,098,000 | 7,465,000 | 4,303,000 |
| A01217 | Medical Allowance | | | | 582,000 | 1,050,000 | 611,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 141,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 99,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 388,000 | 700,000 | 407,000 |
| 001 | Unattractive Area Allowance | | | | 388,000 | 700,000 | 407,000 |
| A0124L | Weather Allowance | | | | 297,000 | 530,000 | 297,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 762,000 | 1,842,000 | 800,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,769,000 | 6,233,000 | 2,907,000 |
| A01250 | Incentive Allowance | | | | 290,000 | 527,000 | 305,000 |
| 001 | Incentive Allowance | | | | 290,000 | 527,000 | 305,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,722,000 | 4,958,000 |
| A01260 | Ration Allowance | | | | 388,000 | 700,000 | 407,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4226** | **Police Station Jegum (Operations) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 119,000 | 217,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,384,000** | **1,384,000** | **1,444,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **130,000** | **130,000** | **143,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **99,000** | **99,000** | **109,000** |
| A03303 | Electricity | | | 99,000 | 99,000 | 109,000 |
| 001 | Electricity | | | 99,000 | 99,000 | 109,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **900,000** | **900,000** | **905,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **261,000** | **349,000** | **288,000** |
| **A130** | **TOTAL TRANSPORT** | | | **211,000** | **299,000** | **232,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4226** | **Police Station Jegum (Operations) Dir Upper** | | | | | |
| A13001 | Transport | | | 211,000 | 299,000 | 232,000 |
| 001 | Transport | | | 211,000 | 299,000 | 232,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jegum (Operations) Dir Upper** | | | | **44,046,000** | **49,970,000** | **51,196,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4227** | **Police Station Shahi Kot (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,855,000** | **44,677,000** | **44,305,000** |
| **A011** | **TOTAL PAY** | | **55** | **54** | **26,511,000** | **17,258,000** | **27,873,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **54** | **26,511,000** | **17,258,000** | **27,873,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 54 | 26,511,000 | 17,224,000 | 27,837,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 48 | 47 | 22,667,000 | | 23,800,000 |
| A01152 | Personal pay | | | | | 34,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,344,000** | **27,419,000** | **16,432,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,344,000** | **27,419,000** | **16,432,000** |
| A01202 | House Rent Allowance | | | | 843,000 | 1,532,000 | 885,000 |
| A01203 | Conveyance Allowance | | | | 683,000 | 1,391,000 | 717,000 |
| A01207 | Washing Allowance | | | | 53,000 | 38,000 | 56,000 |
| A0120Q | Fixed Daily Allowance | | | | 965,000 | 1,740,000 | 1,013,000 |
| A01210 | Risk Allowance | | | | 3,676,000 | 7,375,000 | 3,860,000 |
| 001 | Risk Allowance | | | | 3,676,000 | 7,375,000 | 3,860,000 |
| A01217 | Medical Allowance | | | | 530,000 | 956,000 | 557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 157,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 106,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | 353,000 | 716,000 | 371,000 |
| 001 | Unattractive Area Allowance | | | | 353,000 | 716,000 | 371,000 |
| A0124L | Weather Allowance | | | | 234,000 | 466,000 | 234,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 699,000 | 1,588,000 | 734,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,533,000 | 5,715,000 | 2,660,000 |
| A01250 | Incentive Allowance | | | | 274,000 | 494,000 | 288,000 |
| 001 | Incentive Allowance | | | | 274,000 | 494,000 | 288,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4227** | **Police Station Shahi Kot (Operations) Dir Upper** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,315,000 | 4,531,000 |
| A01260 | Ration Allowance | | | 353,000 | 637,000 | 371,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 106,000 | 193,000 | 111,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,198,000** | **1,218,000** | **1,245,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **93,000** | **113,000** | **103,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 107,000 | 96,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **850,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **286,000** | **365,000** | **316,000** |
| **A130** | **TOTAL TRANSPORT** | | | **236,000** | **315,000** | **260,000** |
| A13001 | Transport | | | 236,000 | 315,000 | 260,000 |
| 001 | Transport | | | 236,000 | 315,000 | 260,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4227** | **Police Station Shahi Kot (Operations) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shahi Kot (Operations) Dir Upper** | | | | **39,339,000** | **46,260,000** | **45,866,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4228** | **Police Station Sahib abad (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,156,000** | **45,118,000** | **43,864,000** |
| **A011** | **TOTAL PAY** | | **56** | **54** | **27,521,000** | **18,050,000** | **28,967,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **56** | **54** | **27,521,000** | **18,050,000** | **28,967,000** |
| A01151 | Total Basic Pay Other Staff | | 56 | 54 | 27,521,000 | 17,984,000 | 28,898,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 45 | 43 | 21,238,000 | | 22,300,000 |
| A01152 | Personal pay | | | | | 66,000 | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,635,000** | **27,068,000** | **14,897,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,635,000** | **27,068,000** | **14,897,000** |
| A01202 | House Rent Allowance | | | | 716,000 | 1,517,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | 580,000 | 1,211,000 | 609,000 |
| A01207 | Washing Allowance | | | | 43,000 | 55,000 | 45,000 |
| A0120Q | Fixed Daily Allowance | | | | 820,000 | 1,690,000 | 861,000 |
| A01210 | Risk Allowance | | | | 3,123,000 | 6,783,000 | 3,279,000 |
| 001 | Risk Allowance | | | | 3,123,000 | 6,783,000 | 3,279,000 |
| A01217 | Medical Allowance | | | | 451,000 | 941,000 | 474,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 166,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 111,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 300,000 | 627,000 | 315,000 |
| 001 | Unattractive Area Allowance | | | | 300,000 | 627,000 | 315,000 |
| A0124H | Special Allowance-2021 | | | | | 28,000 | 29,000 |
| A0124L | Weather Allowance | | | | 234,000 | 480,000 | 234,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 24,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 587,000 | 1,663,000 | 616,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4228** | **Police Station Sahib abad (Operations) Dir Upper** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,130,000 | 5,974,000 | 2,237,000 |
| A01250 | Incentive Allowance | | | 233,000 | 480,000 | 245,000 |
| 001 | Incentive Allowance | | | 233,000 | 480,000 | 245,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,510,000 | 4,736,000 |
| A01260 | Ration Allowance | | | 300,000 | 619,000 | 315,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 90,000 | 189,000 | 95,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,456,000** | **3,527,000** | **3,709,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **114,000** | **48,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 37,000 | 108,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,108,000** | **2,108,000** | **2,319,000** |
| A03303 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| 001 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,050,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4228** | **Police Station Sahib abad (Operations) Dir Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **327,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **277,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 277,000 | 245,000 |
| 001 | Transport | | | 223,000 | 277,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Sahib abad (Operations) Dir Upper** | | | | **40,885,000** | **48,972,000** | **47,874,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4229** | **Police Station Thal (Operations) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 30,262,000 | 34,925,000 | 35,546,000 |
| **A011** | **TOTAL PAY** | | 47 | 46 | 22,858,000 | 13,697,000 | 24,002,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 47 | 46 | 22,858,000 | 13,697,000 | 24,002,000 |
| A01151 | Total Basic Pay Other Staff | | 47 | 46 | 22,858,000 | 13,697,000 | 24,002,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 39 | 38 | 18,414,000 | | 19,335,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 7,404,000 | 21,228,000 | 11,544,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 7,404,000 | 21,228,000 | 11,544,000 |
| A01202 | House Rent Allowance | | | | 562,000 | 1,283,000 | 590,000 |
| A01203 | Conveyance Allowance | | | | 455,000 | 1,042,000 | 478,000 |
| A01207 | Washing Allowance | | | | 35,000 | 32,000 | 37,000 |
| A0120Q | Fixed Daily Allowance | | | | 644,000 | 1,451,000 | 676,000 |
| A01210 | Risk Allowance | | | | 2,451,000 | 5,615,000 | 2,574,000 |
| 001 | Risk Allowance | | | | 2,451,000 | 5,615,000 | 2,574,000 |
| A01217 | Medical Allowance | | | | 353,000 | 798,000 | 371,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 109,000 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 73,000 | 77,000 |
| A01233 | Unattractive Area Allowance | | | | 235,000 | 532,000 | 247,000 |
| 001 | Unattractive Area Allowance | | | | 235,000 | 532,000 | 247,000 |
| A0124L | Weather Allowance | | | | 180,000 | | 180,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 431,000 | 1,255,000 | 453,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,570,000 | 4,517,000 | 1,649,000 |
| A01250 | Incentive Allowance | | | | 183,000 | 412,000 | 192,000 |
| 001 | Incentive Allowance | | | | 183,000 | 412,000 | 192,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,414,000 | 3,585,000 |
| A01260 | Ration Allowance | | | | 235,000 | 532,000 | 247,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4229** | **Police Station Thal (Operations) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 70,000 | 163,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,248,000** | **1,361,000** | **1,474,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **81,000** | **82,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | | 75,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,000** | **25,000** | **100,000** |
| A03303 | Electricity | | | 1,000 | 25,000 | 100,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,000,000** | **1,005,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **241,000** | **255,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 40,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **286,000** | **390,000** | **316,000** |
| **A130** | **TOTAL TRANSPORT** | | | **236,000** | **340,000** | **260,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4229** | **Police Station Thal (Operations) Dir Upper** | | | | | |
| A13001 | Transport | | | 236,000 | 340,000 | 260,000 |
| 001 | Transport | | | 236,000 | 340,000 | 260,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Thal (Operations) Dir Upper** | | | | **31,796,000** | **36,676,000** | **37,336,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4230** | **Police Station Dir (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,253,000** | **13,349,000** | **15,377,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,772,000** | **5,455,000** | **8,161,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **814,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 814,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,835,000** | **4,641,000** | **7,177,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,835,000 | 4,641,000 | 7,177,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,481,000** | **7,894,000** | **7,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,481,000** | **7,854,000** | **7,174,000** |
| A01202 | House Rent Allowance | | | | 360,000 | 436,000 | 378,000 |
| A01203 | Conveyance Allowance | | | | 317,000 | 373,000 | 333,000 |
| A01207 | Washing Allowance | | | | 9,000 | 3,000 | 9,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 405,000 | 500,000 | 425,000 |
| A01210 | Risk Allowance | | | | 1,584,000 | 1,917,000 | 1,663,000 |
| 001 | Risk Allowance | | | | 1,584,000 | 1,917,000 | 1,663,000 |
| A01217 | Medical Allowance | | | | 199,000 | 246,000 | 209,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 67,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 47,000 | 43,000 |
| A01233 | Unattractive Area Allowance | | | | 140,000 | 170,000 | 147,000 |
| 001 | Unattractive Area Allowance | | | | 140,000 | 170,000 | 147,000 |
| A0124L | Weather Allowance | | | | 128,000 | 129,000 | 128,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 430,000 | 496,000 | 452,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4230** | **Police Station Dir (Investigation) Dir Upper** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,547,000 | 1,786,000 | 1,624,000 |
| A01250 | Incentive Allowance | | | 88,000 | 109,000 | 92,000 |
| 001 | Incentive Allowance | | | 88,000 | 109,000 | 92,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,358,000 | 1,426,000 |
| A01260 | Ration Allowance | | | 119,000 | 152,000 | 125,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 40,000 | 50,000 | 42,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **40,000** | **42,000** |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,054,000** | **1,066,000** | **1,114,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **750,000** | **759,000** | **764,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 709,000 | 709,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 709,000 | 709,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **305,000** | **348,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4230** | **Police Station Dir (Investigation) Dir Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **380,000** | **380,000** | **419,000** |
| **A130** | **TOTAL TRANSPORT** | | | **330,000** | **330,000** | **363,000** |
| A13001 | Transport | | | 330,000 | 330,000 | 363,000 |
| 001 | Transport | | | 330,000 | 330,000 | 363,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Dir (Investigation) Dir Upper** | | | **14,687,000** | **14,795,000** | **16,910,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4231** | **Police Station Gandigar (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,161,000** | **8,516,000** | **9,522,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,888,000** | **3,488,000** | **5,132,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,888,000** | **3,488,000** | **5,132,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,888,000 | 3,488,000 | 5,132,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,273,000** | **5,028,000** | **4,390,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,273,000** | **4,988,000** | **4,348,000** |
| A01202 | House Rent Allowance | | | | 215,000 | 271,000 | 226,000 |
| A01203 | Conveyance Allowance | | | | 176,000 | 223,000 | 185,000 |
| A01207 | Washing Allowance | | | | 9,000 | 4,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 230,000 | 307,000 | 242,000 |
| A01210 | Risk Allowance | | | | 953,000 | 1,198,000 | 1,001,000 |
| 001 | Risk Allowance | | | | 953,000 | 1,198,000 | 1,001,000 |
| A01217 | Medical Allowance | | | | 127,000 | 158,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 42,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 29,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | 85,000 | 105,000 | 89,000 |
| 001 | Unattractive Area Allowance | | | | 85,000 | 105,000 | 89,000 |
| A0124L | Weather Allowance | | | | 84,000 | 84,000 | 84,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 252,000 | 322,000 | 265,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 908,000 | 1,157,000 | 953,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 75,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 75,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 872,000 | 916,000 |
| A01260 | Ration Allowance | | | | 85,000 | 105,000 | 89,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4231** | **Police Station Gandigar (Investigation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 36,000 | 30,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 40,000 | 42,000 |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,054,000 | 1,066,000 | 1,114,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 750,000 | 759,000 | 764,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 709,000 | 709,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 709,000 | 709,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 372,000 | 372,000 | 410,000 |
| **A130** | **TOTAL TRANSPORT** | | | 322,000 | 322,000 | 354,000 |
| A13001 | Transport | | | 322,000 | 322,000 | 354,000 |
| 001 | Transport | | | 322,000 | 322,000 | 354,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4231** | **Police Station Gandigar (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Gandigar (Investigation) Dir Upper** | | | | **9,587,000** | **9,954,000** | **11,046,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4232** | **Police Station Barawal (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,042,000** | **6,586,000** | **8,143,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,819,000** | **2,704,000** | **4,010,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,819,000** | **2,704,000** | **4,010,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,819,000 | 2,704,000 | 4,010,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,223,000** | **3,882,000** | **4,133,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,223,000** | **3,842,000** | **4,091,000** |
| A01202 | House Rent Allowance | | | | 211,000 | 207,000 | 222,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 174,000 | 183,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 245,000 | 270,000 |
| A01210 | Risk Allowance | | | | 926,000 | 912,000 | 972,000 |
| 001 | Risk Allowance | | | | 926,000 | 912,000 | 972,000 |
| A01217 | Medical Allowance | | | | 124,000 | 120,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 33,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 80,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 80,000 | 88,000 |
| A0124L | Weather Allowance | | | | 64,000 | 65,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 253,000 | 250,000 | 266,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 908,000 | 897,000 | 953,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 53,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 53,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 676,000 | 710,000 |
| A01260 | Ration Allowance | | | | 84,000 | 80,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4232** | **Police Station Barawal (Investigation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 25,000 | 26,000 | 26,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 40,000 | 42,000 |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,004,000 | 1,037,000 | 1,085,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 700,000 | 730,000 | 735,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 650,000 | 680,000 | 680,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 650,000 | 680,000 | 680,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 162,000 | 172,000 | 179,000 |
| **A130** | **TOTAL TRANSPORT** | | | 112,000 | 122,000 | 123,000 |
| A13001 | Transport | | | 112,000 | 122,000 | 123,000 |
| 001 | Transport | | | 112,000 | 122,000 | 123,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4232** | **Police Station Barawal (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Barawal (Investigation) Dir Upper** | | | | **8,208,000** | **7,795,000** | **9,407,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4233** | **Police Station Sheringal (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,657,000** | **10,606,000** | **11,316,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,054,000** | **4,301,000** | **6,357,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **733,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 733,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,117,000** | **3,568,000** | **5,373,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,117,000 | 3,568,000 | 5,373,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,603,000** | **6,305,000** | **4,959,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,603,000** | **6,265,000** | **4,917,000** |
| A01202 | House Rent Allowance | | | | 242,000 | 349,000 | 254,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 303,000 | 210,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 265,000 | 387,000 | 278,000 |
| A01210 | Risk Allowance | | | | 1,070,000 | 1,537,000 | 1,124,000 |
| 001 | Risk Allowance | | | | 1,070,000 | 1,537,000 | 1,124,000 |
| A01217 | Medical Allowance | | | | 145,000 | 198,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 51,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 34,000 | 21,000 |
| A01233 | Unattractive Area Allowance | | | | 97,000 | 138,000 | 102,000 |
| 001 | Unattractive Area Allowance | | | | 97,000 | 138,000 | 102,000 |
| A0124L | Weather Allowance | | | | 128,000 | 128,000 | 128,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 260,000 | 390,000 | 273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 936,000 | 1,410,000 | 983,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 93,000 | 79,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4233** | **Police Station Sheringal (Investigation) Dir Upper** | | | | | |
| 001 | Incentive Allowance | | | 75,000 | 93,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,070,000 | 1,124,000 |
| A01260 | Ration Allowance | | | 97,000 | 120,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 32,000 | 39,000 | 34,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **40,000** | **42,000** |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **954,000** | **1,007,000** | **1,055,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **650,000** | **700,000** | **705,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **305,000** | **348,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **372,000** | **372,000** | **410,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4233** | **Police Station Sheringal (Investigation) Dir Upper** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **322,000** | **322,000** | **354,000** |
| A13001 | Transport | | | 322,000 | 322,000 | 354,000 |
| 001 | Transport | | | 322,000 | 322,000 | 354,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Sheringal (Investigation) Dir Upper** | | | | **10,983,000** | **11,985,000** | **12,781,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4234** | **Police Station Kalkot (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,206,000** | **8,609,000** | **9,575,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,829,000** | **3,525,000** | **5,070,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,829,000** | **3,525,000** | **5,070,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,829,000 | 3,525,000 | 5,070,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,377,000** | **5,084,000** | **4,505,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,377,000** | **5,044,000** | **4,463,000** |
| A01202 | House Rent Allowance | | | | 219,000 | 276,000 | 230,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 229,000 | 195,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 319,000 | 270,000 |
| A01210 | Risk Allowance | | | | 971,000 | 1,218,000 | 1,020,000 |
| 001 | Risk Allowance | | | | 971,000 | 1,218,000 | 1,020,000 |
| A01217 | Medical Allowance | | | | 124,000 | 161,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 42,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 28,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 107,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 107,000 | 88,000 |
| A0124L | Weather Allowance | | | | 64,000 | 83,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 270,000 | 324,000 | 284,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 968,000 | 1,160,000 | 1,016,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 74,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 74,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 876,000 | 920,000 |
| A01260 | Ration Allowance | | | | 84,000 | 107,000 | 88,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4234** | **Police Station Kalkot (Investigation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 31,000 | 37,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **40,000** | **42,000** |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **954,000** | **1,007,000** | **1,055,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **650,000** | **700,000** | **705,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **305,000** | **348,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **162,000** | **172,000** | **179,000** |
| **A130** | **TOTAL TRANSPORT** | | | **112,000** | **122,000** | **123,000** |
| A13001 | Transport | | | 112,000 | 122,000 | 123,000 |
| 001 | Transport | | | 112,000 | 122,000 | 123,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4234** | **Police Station Kalkot (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Kalkot (Investigation) Dir Upper** | | | | **9,322,000** | **9,788,000** | **10,809,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4235** | **Police Station Wari (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,777,000** | **13,695,000** | **14,993,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,843,000** | **5,461,000** | **8,235,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **538,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 538,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,906,000** | **4,923,000** | **7,251,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,906,000 | 4,923,000 | 7,251,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,934,000** | **8,234,000** | **6,758,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,934,000** | **8,194,000** | **6,716,000** |
| A01202 | House Rent Allowance | | | | 328,000 | 429,000 | 344,000 |
| A01203 | Conveyance Allowance | | | | 270,000 | 372,000 | 284,000 |
| A01207 | Washing Allowance | | | | 9,000 | 5,000 | 9,000 |
| A01208 | Dress Allowance | | | | | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 376,000 | 520,000 | 395,000 |
| A01210 | Risk Allowance | | | | 1,452,000 | 1,968,000 | 1,525,000 |
| 001 | Risk Allowance | | | | 1,452,000 | 1,968,000 | 1,525,000 |
| A01217 | Medical Allowance | | | | 189,000 | 243,000 | 198,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 68,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 45,000 | 35,000 |
| A01233 | Unattractive Area Allowance | | | | 125,000 | 167,000 | 131,000 |
| 001 | Unattractive Area Allowance | | | | 125,000 | 167,000 | 131,000 |
| A0124L | Weather Allowance | | | | 85,000 | 120,000 | 85,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 388,000 | 531,000 | 407,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4235** | **Police Station Wari (Investigation) Dir Upper** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,374,000 | 1,945,000 | 1,443,000 |
| A01250 | Incentive Allowance | | | 86,000 | 109,000 | 90,000 |
| 001 | Incentive Allowance | | | 86,000 | 109,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,455,000 | 1,528,000 |
| A01260 | Ration Allowance | | | 125,000 | 153,000 | 131,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 44,000 | 53,000 | 46,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 40,000 | 42,000 |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 954,000 | 1,007,000 | 1,055,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 650,000 | 700,000 | 705,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4235** | **Police Station Wari (Investigation) Dir Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **380,000** | **380,000** | **419,000** |
| **A130** | **TOTAL TRANSPORT** | | | **330,000** | **330,000** | **363,000** |
| A13001 | Transport | | | 330,000 | 330,000 | 363,000 |
| 001 | Transport | | | 330,000 | 330,000 | 363,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Wari (Investigation) Dir Upper** | | | **14,111,000** | **15,082,000** | **16,467,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4236** | **Police Station Jegum (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,268,000 | 7,743,000 | 8,508,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,300,000 | 3,196,000 | 4,515,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,300,000 | 3,196,000 | 4,515,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,300,000 | 3,196,000 | 4,515,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,968,000 | 4,547,000 | 3,993,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,968,000 | 4,507,000 | 3,951,000 |
| A01202 | House Rent Allowance | | | | 186,000 | 244,000 | 195,000 |
| A01203 | Conveyance Allowance | | | | 160,000 | 205,000 | 168,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 284,000 | 230,000 |
| A01210 | Risk Allowance | | | | 827,000 | 1,076,000 | 868,000 |
| 001 | Risk Allowance | | | | 827,000 | 1,076,000 | 868,000 |
| A01217 | Medical Allowance | | | | 105,000 | 143,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 36,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 25,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 95,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 95,000 | 72,000 |
| A0124L | Weather Allowance | | | | 53,000 | 56,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 251,000 | 294,000 | 264,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 899,000 | 1,052,000 | 944,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 66,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 66,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 799,000 | 839,000 |
| A01260 | Ration Allowance | | | | 69,000 | 95,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4236** | **Police Station Jegum (Investigation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 34,000 | 27,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 40,000 | 42,000 |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 954,000 | 1,007,000 | 1,055,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 650,000 | 700,000 | 705,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 162,000 | 172,000 | 179,000 |
| **A130** | **TOTAL TRANSPORT** | | | 112,000 | 122,000 | 123,000 |
| A13001 | Transport | | | 112,000 | 122,000 | 123,000 |
| 001 | Transport | | | 112,000 | 122,000 | 123,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4236** | **Police Station Jegum (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jegum (Investigation) Dir Upper** | | | | **8,384,000** | **8,922,000** | **9,742,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4237** | **Police Station Shahi Kot (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,510,000 | 4,151,000 | 6,253,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,268,000 | 1,630,000 | 3,431,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,268,000 | 1,630,000 | 3,431,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,268,000 | 1,630,000 | 3,431,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,242,000 | 2,521,000 | 2,822,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,242,000 | 2,481,000 | 2,780,000 |
| A01202 | House Rent Allowance | | | | 151,000 | 148,000 | 159,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 116,000 | 126,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 174,000 | 164,000 | 183,000 |
| A01210 | Risk Allowance | | | | 660,000 | 651,000 | 693,000 |
| 001 | Risk Allowance | | | | 660,000 | 651,000 | 693,000 |
| A01217 | Medical Allowance | | | | 90,000 | 90,000 | 95,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 17,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 11,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 61,000 | 60,000 | 64,000 |
| 001 | Unattractive Area Allowance | | | | 61,000 | 60,000 | 64,000 |
| A0124L | Weather Allowance | | | | 64,000 | | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 166,000 | 151,000 | 174,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 596,000 | 538,000 | 626,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 47,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 47,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 408,000 | 428,000 |
| A01260 | Ration Allowance | | | | 61,000 | 60,000 | 64,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 19,000 | 18,000 | 20,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4237** | **Police Station Shahi Kot (Investigation) Dir Upper** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 40,000 | 42,000 | |
| A01284 | Firewood Allowance | | | 40,000 | 42,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 954,000 | 1,007,000 | 1,055,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 650,000 | 700,000 | 705,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 199,000 | 199,000 | 220,000 |
| **A130** | **TOTAL TRANSPORT** | | | 149,000 | 149,000 | 164,000 |
| A13001 | Transport | | | 149,000 | 149,000 | 164,000 |
| 001 | Transport | | | 149,000 | 149,000 | 164,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4237** | **Police Station Shahi Kot (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shahi Kot (Investigation) Dir Upper** | | | | **6,663,000** | **5,357,000** | **7,528,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4238** | **Police Station Sahib abad (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,575,000** | **8,252,000** | **8,867,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,829,000** | **3,368,000** | **5,070,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,829,000** | **3,368,000** | **5,070,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,829,000 | 3,368,000 | 5,070,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,746,000** | **4,884,000** | **3,797,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,746,000** | **4,844,000** | **3,755,000** |
| A01202 | House Rent Allowance | | | | 183,000 | 268,000 | 192,000 |
| A01203 | Conveyance Allowance | | | | 145,000 | 220,000 | 152,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 201,000 | 310,000 | 211,000 |
| A01210 | Risk Allowance | | | | 804,000 | 1,179,000 | 844,000 |
| 001 | Risk Allowance | | | | 804,000 | 1,179,000 | 844,000 |
| A01217 | Medical Allowance | | | | 111,000 | 156,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 41,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 27,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | 74,000 | 104,000 | 78,000 |
| 001 | Unattractive Area Allowance | | | | 74,000 | 104,000 | 78,000 |
| A0124L | Weather Allowance | | | | 85,000 | 83,000 | 85,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 205,000 | 306,000 | 215,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 736,000 | 1,101,000 | 773,000 |
| A01250 | Incentive Allowance | | | | 57,000 | 72,000 | 60,000 |
| 001 | Incentive Allowance | | | | 57,000 | 72,000 | 60,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 834,000 | 876,000 |
| A01260 | Ration Allowance | | | | 74,000 | 104,000 | 78,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4238** | **Police Station Sahib abad (Investigation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 36,000 | 24,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **40,000** | **42,000** |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **954,000** | **1,007,000** | **1,055,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **650,000** | **700,000** | **705,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **305,000** | **348,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **199,000** | **220,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **149,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 149,000 | 164,000 |
| 001 | Transport | | | 149,000 | 149,000 | 164,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4238** | **Police Station Sahib abad (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Sahib abad (Investigation) Dir Upper** | | | | **8,728,000** | **9,458,000** | **10,142,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4239** | **Police Station Thal (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,464,000 | 4,602,000 | 6,257,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,268,000 | 1,840,000 | 3,431,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,268,000 | 1,840,000 | 3,431,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,268,000 | 1,840,000 | 3,431,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,196,000 | 2,762,000 | 2,826,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,196,000 | 2,722,000 | 2,784,000 |
| A01202 | House Rent Allowance | | | | 146,000 | 146,000 | 153,000 |
| A01203 | Conveyance Allowance | | | | 116,000 | 116,000 | 122,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 164,000 | 164,000 | 172,000 |
| A01210 | Risk Allowance | | | | 640,000 | 638,000 | 672,000 |
| 001 | Risk Allowance | | | | 640,000 | 638,000 | 672,000 |
| A01217 | Medical Allowance | | | | 90,000 | 90,000 | 95,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 23,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 16,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 61,000 | 60,000 | 64,000 |
| 001 | Unattractive Area Allowance | | | | 61,000 | 60,000 | 64,000 |
| A0124L | Weather Allowance | | | | 97,000 | 97,000 | 97,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 156,000 | 171,000 | 164,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 562,000 | 613,000 | 590,000 |
| A01250 | Incentive Allowance | | | | 46,000 | 47,000 | 48,000 |
| 001 | Incentive Allowance | | | | 46,000 | 47,000 | 48,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 460,000 | 483,000 |
| A01260 | Ration Allowance | | | | 61,000 | 60,000 | 64,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 18,000 | 18,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4239** | **Police Station Thal (Investigation) Dir Upper** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 40,000 | 42,000 | |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 954,000 | 1,007,000 | 1,055,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 650,000 | 700,000 | 705,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 650,000 | 650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 650,000 | 650,000 |
| **A039** | **TOTAL GENERAL** | | | 302,000 | 305,000 | 348,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 162,000 | 163,000 | 179,000 |
| **A130** | **TOTAL TRANSPORT** | | | 112,000 | 113,000 | 123,000 |
| A13001 | Transport | | | 112,000 | 113,000 | 123,000 |
| 001 | Transport | | | 112,000 | 113,000 | 123,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4239** | **Police Station Thal (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Thal (Investigation) Dir Upper** | | | | **6,580,000** | **5,772,000** | **7,491,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4242** | **Police Station Patrak (Investigation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,089,000 | 7,474,000 | 7,924,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,089,000 | 3,017,000 | 3,243,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,089,000 | 3,017,000 | 3,243,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,089,000 | 3,017,000 | 3,243,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 769,000 | | 807,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 73,000 | | 77,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 745,000 | | 782,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 1,502,000 | | 1,577,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 4,457,000 | 4,681,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 4,417,000 | 4,639,000 |
| A01202 | House Rent Allowance | | | | | 254,000 | 267,000 |
| A01203 | Conveyance Allowance | | | | | 205,000 | 215,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | | 279,000 | 293,000 |
| A01210 | Risk Allowance | | | | | 1,118,000 | 1,174,000 |
| 001 | Risk Allowance | | | | | 1,118,000 | 1,174,000 |
| A01217 | Medical Allowance | | | | | 153,000 | 161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 34,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 23,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | | 102,000 | 107,000 |
| 001 | Unattractive Area Allowance | | | | | 102,000 | 107,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 276,000 | 290,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 998,000 | 1,048,000 |
| A01250 | Incentive Allowance | | | | | 80,000 | 84,000 |
| 001 | Incentive Allowance | | | | | 80,000 | 84,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 755,000 | 793,000 |
| A01260 | Ration Allowance | | | | | 102,000 | 107,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 33,000 | 35,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4242** | **Police Station Patrak (Investigation) Dir Upper** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 40,000 | 42,000 |
| A01284 | Firewood Allowance | | | | 40,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,264,000 | 1,287,000 | 1,306,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 2,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,050,000 | 1,050,000 | 1,055,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 212,000 | 235,000 | 249,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 80,000 | 66,000 |
| A03970 | Others | | | 22,000 | 25,000 | 40,000 |
| 002 | Other Contingencies | | | 22,000 | 25,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 348,000 | 348,000 | 384,000 |
| **A130** | **TOTAL TRANSPORT** | | | 298,000 | 298,000 | 328,000 |
| A13001 | Transport | | | 298,000 | 298,000 | 328,000 |
| 001 | Transport | | | 298,000 | 298,000 | 328,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4242** | **Police Station Patrak (Investigation) Dir Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Patrak (Investigation) Dir Upper** | | | | **4,701,000** | **9,109,000** | **9,614,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4243** | **Police Station Patrak (Operation) Dir Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,764,000** | **29,716,000** | **15,375,000** |
| **A011** | **TOTAL PAY** | | **43** | **42** | **2,643,000** | **11,719,000** | **2,774,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **42** | **2,643,000** | **11,719,000** | **2,774,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 42 | 2,643,000 | 11,719,000 | 2,774,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 828,000 | | 869,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 33 | 32 | 73,000 | | 77,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 745,000 | | 782,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,121,000** | **17,997,000** | **12,601,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,121,000** | **17,997,000** | **12,601,000** |
| A01202 | House Rent Allowance | | | | 696,000 | 1,104,000 | 731,000 |
| A01203 | Conveyance Allowance | | | | 564,000 | 841,000 | 592,000 |
| A01207 | Washing Allowance | | | | 44,000 | 25,000 | 46,000 |
| A0120Q | Fixed Daily Allowance | | | | 798,000 | 1,254,000 | 838,000 |
| A01210 | Risk Allowance | | | | 3,039,000 | 4,826,000 | 3,191,000 |
| 001 | Risk Allowance | | | | 3,039,000 | 4,826,000 | 3,191,000 |
| A01217 | Medical Allowance | | | | 438,000 | 689,000 | 460,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 84,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 58,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 293,000 | 459,000 | 308,000 |
| 001 | Unattractive Area Allowance | | | | 293,000 | 459,000 | 308,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 564,000 | 1,047,000 | 592,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,049,000 | 3,777,000 | 2,151,000 |
| A01250 | Incentive Allowance | | | | 227,000 | 356,000 | 238,000 |
| 001 | Incentive Allowance | | | | 227,000 | 356,000 | 238,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,880,000 | 3,024,000 |
| A01260 | Ration Allowance | | | | 293,000 | 459,000 | 308,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4243** | **Police Station Patrak (Operation) Dir Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 88,000 | 138,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,616,000** | **1,632,000** | **1,689,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **189,000** | **186,000** | **208,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **96,000** | **68,000** |
| A03303 | Electricity | | | 62,000 | 96,000 | 68,000 |
| 001 | Electricity | | | 62,000 | 96,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,150,000** | **1,150,000** | **1,154,000** |
| A03805 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,110,000 | 1,110,000 | 1,110,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,110,000 | 1,110,000 | 1,110,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **200,000** | **259,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 25,000 | | 50,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **162,000** | **235,000** | **179,000** |
| **A130** | **TOTAL TRANSPORT** | | | **112,000** | **165,000** | **123,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4243** | **Police Station Patrak (Operation) Dir Upper** | | | | | |
| A13001 | Transport | | | 112,000 | 165,000 | 123,000 |
| 001 | Transport | | | 112,000 | 165,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Patrak (Operation) Dir Upper** | | | | **13,542,000** | **31,583,000** | **17,243,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4177** | **Supernumerary Posts of ASI District Hangu** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 2,395,000 | 1,574,000 | 2,685,000 |
| **A011** | **TOTAL PAY** | 4 | 4 | 1,489,000 | 639,000 | 1,563,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 4 | 4 | 1,489,000 | 639,000 | 1,563,000 |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | 1,489,000 | 639,000 | 1,563,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,489,000 | | 1,563,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 906,000 | 935,000 | 1,122,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 906,000 | 935,000 | 1,122,000 |
| A01202 | House Rent Allowance | | | 79,000 | 67,000 | 83,000 |
| A01203 | Conveyance Allowance | | | 81,000 | 69,000 | 85,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | 77,000 | 66,000 | 81,000 |
| A01210 | Risk Allowance | | | 243,000 | 207,000 | 255,000 |
| 001 | Risk Allowance | | | 243,000 | 207,000 | 255,000 |
| A01217 | Medical Allowance | | | 43,000 | 36,000 | 45,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 4,000 | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 67,000 | 57,000 | 70,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 244,000 | 207,000 | 256,000 |
| A01250 | Incentive Allowance | | | 22,000 | 19,000 | 23,000 |
| 001 | Incentive Allowance | | | 22,000 | 19,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 160,000 | 168,000 |
| A01260 | Ration Allowance | | | 29,000 | 24,000 | 30,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 14,000 | 12,000 | 15,000 |
| **Supernumerary Posts of ASI District Hangu** | | | | **2,395,000** | **1,574,000** | **2,685,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4181** | **Police Station City Hangu (Operations) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,401,000** | **41,493,000** | **55,305,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **30,537,000** | **17,302,000** | **32,064,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **180,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 180,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **61** | **61** | **29,600,000** | **17,122,000** | **31,080,000** |
| A01151 | Total Basic Pay Other Staff | | 61 | 61 | 29,563,000 | 17,089,000 | 31,041,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 50 | 50 | 23,604,000 | | 24,784,000 |
| A01152 | Personal pay | | | | 37,000 | 33,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,864,000** | **24,191,000** | **23,241,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,864,000** | **24,191,000** | **23,241,000** |
| A01202 | House Rent Allowance | | | | 1,389,000 | 1,630,000 | 1,458,000 |
| A01203 | Conveyance Allowance | | | | 1,128,000 | 1,334,000 | 1,184,000 |
| A01207 | Washing Allowance | | | | 9,000 | 100,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,568,000 | 1,838,000 | 1,646,000 |
| A0120S | Elite force allowance | | | | | 4,000 | 4,000 |
| A01210 | Risk Allowance | | | | 4,313,000 | 5,059,000 | 4,529,000 |
| 001 | Risk Allowance | | | | 4,313,000 | 5,059,000 | 4,529,000 |
| A01217 | Medical Allowance | | | | 861,000 | 1,010,000 | 904,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 196,000 | 163,000 | 206,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 108,000 | 134,000 |
| A0122E | Special Combat Unit Allowance | | | | | 15,000 | 16,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,532,000 | 1,587,000 | 1,609,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4181** | **Police Station City Hangu (Operations) Hangu** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,546,000 | 5,678,000 | 5,823,000 |
| A01250 | Incentive Allowance | | | 444,000 | 522,000 | 466,000 |
| 001 | Incentive Allowance | | | 444,000 | 522,000 | 466,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,252,000 | 4,465,000 |
| A01260 | Ration Allowance | | | 574,000 | 673,000 | 603,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 176,000 | 218,000 | 185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,063,000** | **4,377,000** | **4,155,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **114,000** | **109,000** |
| A03201 | Postage and Telegraph | | | | 15,000 | |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **244,000** | **146,000** |
| A03302 | Water | | | | 120,000 | 10,000 |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,625,000** | **3,740,000** | **3,628,000** |
| A03805 | Travelling Allowance | | | 25,000 | 140,000 | 28,000 |
| 001 | Travelling Allowance | | | 25,000 | 140,000 | 28,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,600,000 | 3,600,000 | 3,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,600,000 | 3,600,000 | 3,600,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **279,000** | **272,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 89,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 89,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 50,000 | 50,000 |
| A03970 | Others | | | 20,000 | 40,000 | 40,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4181** | **Police Station City Hangu (Operations) Hangu** | | | | | |
| 002 | Other Contingencies | | | 20,000 | 40,000 | 40,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | **349,000** | |
| **A041** | **TOTAL PENSION** | | | | **349,000** | |
| A04114 | Superannuation Encashment of L.P.R | | | | 349,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **384,000** | **411,000** | **422,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **372,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 372,000 | 409,000 |
| 001 | Transport | | | 372,000 | 372,000 | 409,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **39,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 39,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 39,000 | 13,000 |
| **Police Station City Hangu (Operations) Hangu** | | | | **52,848,000** | **46,630,000** | **59,882,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4182** | **Police Station Doaba (Operations) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,142,000** | **29,352,000** | **40,070,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **26,379,000** | **11,731,000** | **27,698,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **26,379,000** | **11,731,000** | **27,698,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 26,379,000 | 11,731,000 | 27,698,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,763,000** | **17,621,000** | **12,372,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,763,000** | **17,621,000** | **12,372,000** |
| A01202 | House Rent Allowance | | | | 700,000 | 1,255,000 | 735,000 |
| A01203 | Conveyance Allowance | | | | 575,000 | 1,024,000 | 604,000 |
| A01207 | Washing Allowance | | | | | 85,000 | 89,000 |
| A0120Q | Fixed Daily Allowance | | | | 794,000 | 1,446,000 | 834,000 |
| A01210 | Risk Allowance | | | | 2,170,000 | 3,893,000 | 2,279,000 |
| 001 | Risk Allowance | | | | 2,170,000 | 3,893,000 | 2,279,000 |
| A01217 | Medical Allowance | | | | 437,000 | 780,000 | 459,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 79,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 52,000 | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 729,000 | 1,096,000 | 765,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,622,000 | 3,904,000 | 2,753,000 |
| A01250 | Incentive Allowance | | | | 226,000 | 394,000 | 237,000 |
| 001 | Incentive Allowance | | | | 226,000 | 394,000 | 237,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,933,000 | 3,080,000 |
| A01260 | Ration Allowance | | | | 292,000 | 520,000 | 307,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 90,000 | 160,000 | 95,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4182** | **Police Station Doaba (Operations) Hangu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,214,000** | **4,312,000** | **4,364,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **868,000** | **868,000** | **955,000** |
| A03303 | Electricity | | | 868,000 | 868,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 868,000 | 955,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,050,000** | **3,100,000** | **3,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **222,000** | **270,000** | **273,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 20,000 | 50,000 |
| A03970 | Others | | | 37,000 | 50,000 | 41,000 |
| 002 | Other Contingencies | | | 37,000 | 50,000 | 41,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **440,000** | **621,000** | **484,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **491,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 491,000 | 409,000 |
| 001 | Transport | | | 372,000 | 491,000 | 409,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HG4182 Police Station Doaba (Operations) Hangu** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | **43,000** | **80,000** | **47,000** |
| A13101 Machinery and Equipment | | | 43,000 | 80,000 | 47,000 |
| 001 Machinery and Equipment | | | 43,000 | 80,000 | 47,000 |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Doaba (Operations) Hangu** | | | **39,796,000** | **34,285,000** | **44,918,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4183** | **Police Station Thall (Operations) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 47,673,000 | 40,849,000 | 54,630,000 |
| **A011** | **TOTAL PAY** | | 62 | 62 | 30,187,000 | 17,507,000 | 31,697,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 62 | 62 | 30,187,000 | 17,507,000 | 31,697,000 |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 30,150,000 | 17,448,000 | 31,658,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 52 | 52 | 24,552,000 | | 25,780,000 |
| A01152 | Personal pay | | | | 37,000 | 59,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 17,486,000 | 23,342,000 | 22,933,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 17,486,000 | 23,342,000 | 22,933,000 |
| A01202 | House Rent Allowance | | | | 1,365,000 | 1,493,000 | 1,433,000 |
| A01203 | Conveyance Allowance | | | | 1,110,000 | 1,213,000 | 1,166,000 |
| A01207 | Washing Allowance | | | | 2,000 | 89,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,525,000 | 1,677,000 | 1,601,000 |
| A01210 | Risk Allowance | | | | 4,117,000 | 4,470,000 | 4,323,000 |
| 001 | Risk Allowance | | | | 4,117,000 | 4,470,000 | 4,323,000 |
| A01217 | Medical Allowance | | | | 842,000 | 923,000 | 884,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 174,000 | 182,000 | 183,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 130,000 | 134,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | | 1,000 | 1,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 54,000 | 106,000 | 57,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,519,000 | 1,603,000 | 1,595,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,476,000 | 5,814,000 | 5,750,000 |
| A01250 | Incentive Allowance | | | | 414,000 | 457,000 | 435,000 |
| 001 | Incentive Allowance | | | | 414,000 | 457,000 | 435,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4183** | **Police Station Thall (Operations) Hangu** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,354,000 | 4,572,000 |
| A01260 | Ration Allowance | | | 543,000 | 600,000 | 570,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 169,000 | 188,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,285,000** | **3,410,000** | **3,465,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **68,000** | **68,000** | **75,000** |
| A03202 | Telephone and Trunk Call | | | 68,000 | 68,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,756,000** | **1,806,000** | **1,761,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,706,000 | 1,706,000 | 1,706,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,706,000 | 1,706,000 | 1,706,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **296,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 26,000 | 26,000 | 50,000 |
| A03970 | Others | | | 30,000 | 70,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 70,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **313,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **223,000** | **245,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4183** | **Police Station Thall (Operations) Hangu** | | | | | |
| A13001 | Transport | | | 223,000 | 223,000 | 245,000 |
| 001 | Transport | | | 223,000 | 223,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Thall (Operations) Hangu** | | | | **51,231,000** | **44,572,000** | **58,396,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4184** | **Police Station Saddar (Operations) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,036,000** | **32,465,000** | **45,711,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **27,232,000** | **13,709,000** | **28,594,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **651,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 651,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **26,295,000** | **13,058,000** | **27,610,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 26,295,000 | 13,058,000 | 27,610,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,804,000** | **18,756,000** | **17,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,804,000** | **18,756,000** | **17,117,000** |
| A01202 | House Rent Allowance | | | | 1,019,000 | 1,223,000 | 1,070,000 |
| A01203 | Conveyance Allowance | | | | 838,000 | 1,005,000 | 880,000 |
| A01207 | Washing Allowance | | | | | 73,000 | 77,000 |
| A01208 | Dress Allowance | | | | 7,000 | 15,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,120,000 | 1,394,000 | 1,176,000 |
| A01210 | Risk Allowance | | | | 3,044,000 | 3,677,000 | 3,196,000 |
| 001 | Risk Allowance | | | | 3,044,000 | 3,677,000 | 3,196,000 |
| A01217 | Medical Allowance | | | | 624,000 | 752,000 | 655,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 150,000 | 149,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 86,000 | 100,000 | 90,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 119,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4184** | **Police Station Saddar (Operations) Hangu** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,092,000 | 1,255,000 | 1,147,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,929,000 | 4,530,000 | 4,125,000 |
| A01250 | Incentive Allowance | | | 304,000 | 379,000 | 319,000 |
| 001 | Incentive Allowance | | | 304,000 | 379,000 | 319,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,427,000 | 3,598,000 |
| A01260 | Ration Allowance | | | 396,000 | 501,000 | 416,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 129,000 | 156,000 | 135,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,897,000** | **3,242,000** | **3,032,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **64,000** | **64,000** | **70,000** |
| A03202 | Telephone and Trunk Call | | | 64,000 | 64,000 | 70,000 |
| **A033** | **TOTAL UTILITIES** | | | **678,000** | **915,000** | **756,000** |
| A03302 | Water | | | | 100,000 | 10,000 |
| A03303 | Electricity | | | 678,000 | 815,000 | 746,000 |
| 001 | Electricity | | | 678,000 | 815,000 | 746,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,940,000** | **2,000,000** | **1,944,000** |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **263,000** | **262,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 88,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 88,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 25,000 | 50,000 | 30,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4184** | **Police Station Saddar (Operations) Hangu** | | | | | |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **360,000** | **423,000** | **427,000** |
| **A130** | **TOTAL TRANSPORT** | | | **335,000** | **335,000** | **369,000** |
| A13001 | Transport | | | 335,000 | 335,000 | 369,000 |
| 001 | Transport | | | 335,000 | 335,000 | 369,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **48,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 48,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 48,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 40,000 | 30,000 |
| | **Police Station Saddar (Operations) Hangu** | | | **43,293,000** | **36,130,000** | **49,170,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4185** | **Police Station Bilyamina (Operations) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,899,000** | **28,585,000** | **41,999,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **24,877,000** | **12,079,000** | **26,121,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **733,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 733,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **23,940,000** | **11,346,000** | **25,137,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 23,940,000 | 11,346,000 | 25,137,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,022,000** | **16,506,000** | **15,878,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,022,000** | **16,506,000** | **15,878,000** |
| A01202 | House Rent Allowance | | | | 972,000 | 1,079,000 | 1,021,000 |
| A01203 | Conveyance Allowance | | | | 796,000 | 875,000 | 836,000 |
| A01207 | Washing Allowance | | | | | 65,000 | 68,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,069,000 | 1,239,000 | 1,122,000 |
| A01210 | Risk Allowance | | | | 2,897,000 | 3,231,000 | 3,042,000 |
| 001 | Risk Allowance | | | | 2,897,000 | 3,231,000 | 3,042,000 |
| A01217 | Medical Allowance | | | | 608,000 | 666,000 | 638,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 109,000 | 116,000 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 73,000 | 78,000 | 77,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 119,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4185** | **Police Station Bilyamina (Operations) Hangu** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,014,000 | 1,109,000 | 1,065,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,597,000 | 3,991,000 | 3,777,000 |
| A01250 | Incentive Allowance | | | 304,000 | 335,000 | 319,000 |
| 001 | Incentive Allowance | | | 304,000 | 335,000 | 319,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,020,000 | 3,171,000 |
| A01260 | Ration Allowance | | | 391,000 | 432,000 | 411,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 118,000 | 136,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,640,000** | **1,813,000** | **1,705,000** |
| **A033** | **TOTAL UTILITIES** | | | | **100,000** | **10,000** |
| A03302 | Water | | | | 100,000 | 10,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,430,000** | **1,460,000** | **1,433,000** |
| A03805 | Travelling Allowance | | | 30,000 | 60,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 60,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **253,000** | **262,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 88,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 88,000 | 72,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 20,000 | 40,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 40,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **308,000** | **314,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4185** | **Police Station Bilyamina (Operations) Hangu** | | | | | |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **30,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 30,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 30,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Bilyamina (Operations) Hangu** | | | | **38,824,000** | **30,706,000** | **44,018,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4186** | **Police Station City Hangu (Investigation) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,605,000** | **4,340,000** | **7,462,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,825,000** | **1,908,000** | **6,116,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **773,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 773,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,888,000** | **1,135,000** | **5,132,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,888,000 | 1,135,000 | 5,132,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **780,000** | **2,432,000** | **1,346,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **780,000** | **2,432,000** | **1,346,000** |
| A01202 | House Rent Allowance | | | | 52,000 | 150,000 | 55,000 |
| A01203 | Conveyance Allowance | | | | 44,000 | 147,000 | 46,000 |
| A01207 | Washing Allowance | | | | | 8,000 | 8,000 |
| A01208 | Dress Allowance | | | | | 20,000 | 21,000 |
| A0120Q | Fixed Daily Allowance | | | | 74,000 | 168,000 | 78,000 |
| A01210 | Risk Allowance | | | | 162,000 | 464,000 | 170,000 |
| 001 | Risk Allowance | | | | 162,000 | 464,000 | 170,000 |
| A01217 | Medical Allowance | | | | 24,000 | 78,000 | 25,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 23,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 15,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 83,000 | 171,000 | 87,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 295,000 | 613,000 | 310,000 |
| A01250 | Incentive Allowance | | | | 2,000 | 31,000 | 2,000 |
| 001 | Incentive Allowance | | | | 2,000 | 31,000 | 2,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4186** | **Police Station City Hangu (Investigation) Hangu** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 474,000 | 498,000 |
| A01260 | Ration Allowance | | | 17,000 | 52,000 | 18,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 8,000 | 18,000 | 8,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,400,000** | **1,400,000** | **1,448,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,050,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **168,000** | **169,000** | **185,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **19,000** | **20,000** | **21,000** |
| A13101 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 20,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4186** | **Police Station City Hangu (Investigation) Hangu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station City Hangu (Investigation) Hangu** | | | | **8,173,000** | **5,909,000** | **9,095,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4187** | **Police Station Doaba (Investigation) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,763,000** | **2,174,000** | **4,202,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **2,883,000** | **933,000** | **3,027,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,883,000** | **933,000** | **3,027,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,883,000 | 933,000 | 3,027,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **880,000** | **1,241,000** | **1,175,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **880,000** | **1,241,000** | **1,175,000** |
| A01202 | House Rent Allowance | | | | 69,000 | 79,000 | 72,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 62,000 | 57,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 88,000 | 80,000 |
| A01210 | Risk Allowance | | | | 213,000 | 244,000 | 224,000 |
| 001 | Risk Allowance | | | | 213,000 | 244,000 | 224,000 |
| A01217 | Medical Allowance | | | | 42,000 | 48,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 11,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 8,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 76,000 | 86,000 | 80,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 274,000 | 309,000 | 288,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 234,000 | 246,000 |
| A01260 | Ration Allowance | | | | 28,000 | 32,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 10,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4187** | **Police Station Doaba (Investigation) Hangu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,403,000 | 1,400,000 | 1,451,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 3,000 | | 3,000 |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,050,000 | 1,050,000 | 1,055,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 350,000 | 393,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 111,000 | 119,000 | 122,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 62,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 12,000 | 20,000 | 13,000 |
| A13101 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4187** | **Police Station Doaba (Investigation) Hangu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **37,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 37,000 | 41,000 |
| **Police Station Doaba (Investigation) Hangu** | | | | **5,277,000** | **3,693,000** | **5,775,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4188** | **Police Station Thall (Investigation) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,386,000** | **3,498,000** | **5,014,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **3,279,000** | **1,526,000** | **3,443,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,279,000** | **1,526,000** | **3,443,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,279,000 | 1,526,000 | 3,443,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,107,000** | **1,972,000** | **1,571,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,107,000** | **1,972,000** | **1,571,000** |
| A01202 | House Rent Allowance | | | | 79,000 | 120,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 73,000 | 104,000 | 77,000 |
| A01207 | Washing Allowance | | | | | 8,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 87,000 | 132,000 | 91,000 |
| A01210 | Risk Allowance | | | | 245,000 | 370,000 | 257,000 |
| 001 | Risk Allowance | | | | 245,000 | 370,000 | 257,000 |
| A01217 | Medical Allowance | | | | 45,000 | 72,000 | 47,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 24,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 11,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 107,000 | 141,000 | 112,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 384,000 | 505,000 | 403,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 38,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 38,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 382,000 | 401,000 |
| A01260 | Ration Allowance | | | | 30,000 | 48,000 | 32,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 12,000 | 17,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,443,000** | **1,440,000** | **1,491,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4188** | **Police Station Thall (Investigation) Hangu** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 3,000 | | 3,000 |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,090,000 | 1,090,000 | 1,095,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,040,000 | 1,040,000 | 1,040,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,040,000 | 1,040,000 | 1,040,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 350,000 | 393,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 111,000 | 119,000 | 122,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 62,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 12,000 | 20,000 | 13,000 |
| A13101 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4188** | **Police Station Thall (Investigation) Hangu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **37,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 37,000 | 41,000 |
| **Police Station Thall (Investigation) Hangu** | | | | **5,940,000** | **5,057,000** | **6,627,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4189** | **Police Station Saddar (Investigation) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,799,000 | 992,000 | 3,546,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,799,000 | 413,000 | 2,938,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,799,000 | 413,000 | 2,938,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,799,000 | 413,000 | 2,938,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 579,000 | 608,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 579,000 | 608,000 |
| A01202 | House Rent Allowance | | | | | 39,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | | 31,000 | 33,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 44,000 | 46,000 |
| A01210 | Risk Allowance | | | | | 119,000 | 125,000 |
| 001 | Risk Allowance | | | | | 119,000 | 125,000 |
| A01217 | Medical Allowance | | | | | 24,000 | 25,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 38,000 | 40,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 135,000 | 142,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 104,000 | 109,000 |
| A01260 | Ration Allowance | | | | | 16,000 | 17,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 5,000 | 5,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,400,000 | 1,400,000 | 1,448,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4189** | **Police Station Saddar (Investigation) Hangu** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,050,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **74,000** | **102,000** | **101,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **62,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **20,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **20,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 20,000 | 20,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HG4189 Police Station Saddar (Investigation) Hangu** | | | | | |
| **Police Station Saddar (Investigation) Hangu** | | | **4,273,000** | **2,494,000** | **5,095,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4190** | **Police Station Bilyamina (Investigation) Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,478,000 | 3,637,000 | 4,096,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,415,000 | 1,661,000 | 2,536,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,415,000 | 1,661,000 | 2,536,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,415,000 | 1,661,000 | 2,536,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,063,000 | 1,976,000 | 1,560,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,063,000 | 1,976,000 | 1,560,000 |
| A01202 | House Rent Allowance | | | | 74,000 | 110,000 | 78,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 96,000 | 69,000 |
| A01207 | Washing Allowance | | | | | 6,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 127,000 | 80,000 |
| A01210 | Risk Allowance | | | | 230,000 | 341,000 | 242,000 |
| 001 | Risk Allowance | | | | 230,000 | 341,000 | 242,000 |
| A01217 | Medical Allowance | | | | 42,000 | 60,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 20,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 13,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 107,000 | 154,000 | 112,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 383,000 | 552,000 | 402,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 416,000 | 437,000 |
| A01260 | Ration Allowance | | | | 28,000 | 40,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 16,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4190** | **Police Station Bilyamina (Investigation) Hangu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,400,000 | 1,400,000 | 1,448,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,050,000 | 1,050,000 | 1,055,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 350,000 | 393,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 99,000 | 107,000 | 109,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 62,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 12,000 | 20,000 | 13,000 |
| A13101 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HG4190 Police Station Bilyamina (Investigation) Hangu** | | | | | |
| **Police Station Bilyamina (Investigation) Hangu** | | | **4,977,000** | **5,144,000** | **5,653,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4343** | **Supernumerary Posts of ASI District Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,270,000** | | **2,384,000** |
| **A011** | **TOTAL PAY** | | **4** | **4** | **2,270,000** | | **2,384,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **2,270,000** | | **2,384,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | | 2,384,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,270,000 | | 2,384,000 |
| **Supernumerary Posts of ASI District Haripur** | | | | | **2,270,000** | | **2,384,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4352** | **Police Station Saddar (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 48,476,000 | 50,135,000 | 56,209,000 |
| **A011** | **TOTAL PAY** | | 84 | 84 | 27,795,000 | 20,177,000 | 29,185,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 384,000 | 651,000 | 403,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 651,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 83 | 83 | 27,411,000 | 19,526,000 | 28,782,000 |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | 27,411,000 | 19,526,000 | 28,782,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,387,000 | | 3,556,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,030,000 | | 2,132,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 1,802,000 | | 1,892,000 |
| C088 | Constable | (BPS-07) | 67 | 67 | 19,880,000 | | 20,874,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 20,681,000 | 29,958,000 | 27,024,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 20,681,000 | 29,958,000 | 27,024,000 |
| A01202 | House Rent Allowance | | | | 1,839,000 | 2,173,000 | 1,931,000 |
| A01203 | Conveyance Allowance | | | | 1,509,000 | 1,745,000 | 1,584,000 |
| A01207 | Washing Allowance | | | | 111,000 | 130,000 | 117,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,041,000 | 2,450,000 | 2,143,000 |
| A01210 | Risk Allowance | | | | 5,588,000 | 6,639,000 | 5,867,000 |
| 001 | Risk Allowance | | | | 5,588,000 | 6,639,000 | 5,867,000 |
| A01217 | Medical Allowance | | | | 1,135,000 | 1,320,000 | 1,192,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 104,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 71,000 | 32,000 |
| A01233 | Unattractive Area Allowance | | | | | 21,000 | 22,000 |
| 001 | Unattractive Area Allowance | | | | | 21,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4352** | **Police Station Saddar (Operations) Haripur** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,418,000 | 1,858,000 | 1,489,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,344,000 | 6,560,000 | 5,611,000 |
| A01250 | Incentive Allowance | | | 564,000 | 645,000 | 592,000 |
| 001 | Incentive Allowance | | | 564,000 | 645,000 | 592,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,021,000 | 5,272,000 |
| A01260 | Ration Allowance | | | 741,000 | 856,000 | 778,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 243,000 | 285,000 | 255,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,858,000** | **2,876,000** | **3,042,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,364,000** | **1,364,000** | **1,500,000** |
| A03303 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| 001 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,180,000** | **1,185,000** | **1,183,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,150,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4352** | **Police Station Saddar (Operations) Haripur** | | | | | |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **352,000** | **457,000** | **388,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **407,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 407,000 | 341,000 |
| 001 | Transport | | | 310,000 | 407,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Saddar (Operations) Haripur** | | | **51,686,000** | **53,468,000** | **59,639,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4353** | **Police Station City (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **98,003,000** | **104,281,000** | **113,860,000** |
| **A011** | **TOTAL PAY** | | **167** | **125** | **59,003,000** | **42,113,000** | **61,954,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **497,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 497,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **166** | **124** | **58,619,000** | **41,616,000** | **61,551,000** |
| A01151 | Total Basic Pay Other Staff | | 166 | 124 | 58,619,000 | 41,616,000 | 61,551,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 2 | 1,874,000 | | 1,968,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 6 | 3,856,000 | | 4,049,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 5,766,000 | | 6,054,000 |
| C088 | Constable | (BPS-07) | 139 | 100 | 46,811,000 | | 49,152,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,000,000** | **62,168,000** | **51,906,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **39,000,000** | **62,168,000** | **51,906,000** |
| A01202 | House Rent Allowance | | | | 3,467,000 | 4,462,000 | 3,640,000 |
| A01203 | Conveyance Allowance | | | | 2,846,000 | 3,658,000 | 2,988,000 |
| A01207 | Washing Allowance | | | | 209,000 | 273,000 | 219,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,869,000 | 5,032,000 | 4,062,000 |
| A01210 | Risk Allowance | | | | 10,617,000 | 13,770,000 | 11,148,000 |
| 001 | Risk Allowance | | | | 10,617,000 | 13,770,000 | 11,148,000 |
| A01217 | Medical Allowance | | | | 2,112,000 | 2,738,000 | 2,218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 244,000 | 128,000 |
| A01225 | Instruction Allowance | | | | | 24,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 164,000 | 85,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 105,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 105,000 | 29,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000 | | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4353** | **Police Station City (Operations) Haripur** | | | | | |
| A0124H | Special Allowance-2021 | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,807,000 | 3,823,000 | 2,947,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,826,000 | 13,613,000 | 10,317,000 |
| A01250 | Incentive Allowance | | | 1,052,000 | 1,377,000 | 1,105,000 |
| 001 | Incentive Allowance | | | 1,052,000 | 1,377,000 | 1,105,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 10,412,000 | 10,933,000 |
| A01260 | Ration Allowance | | | 1,388,000 | 1,809,000 | 1,457,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 481,000 | 599,000 | 505,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,297,000** | **5,315,000** | **5,583,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **496,000** | **496,000** | **546,000** |
| A03202 | Telephone and Trunk Call | | | 496,000 | 496,000 | 546,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,968,000** | **1,968,000** | **2,165,000** |
| A03303 | Electricity | | | 1,968,000 | 1,968,000 | 2,165,000 |
| 001 | Electricity | | | 1,968,000 | 1,968,000 | 2,165,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,606,000** | **2,611,000** | **2,609,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,576,000 | 2,576,000 | 2,576,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,576,000 | 2,576,000 | 2,576,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4353** | **Police Station City (Operations) Haripur** | | | | | |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **502,000** | **557,000** | **553,000** |
| **A130** | **TOTAL TRANSPORT** | | | **460,000** | **507,000** | **506,000** |
| A13001 | Transport | | | 460,000 | 507,000 | 506,000 |
| 001 | Transport | | | 460,000 | 507,000 | 506,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station City (Operations) Haripur** | | | **103,802,000** | **110,153,000** | **119,996,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4354** | **Police Station Kotnajeebullah (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,808,000** | **93,799,000** | **71,976,000** |
| **A011** | **TOTAL PAY** | | **148** | **119** | **54,511,000** | **37,763,000** | **57,245,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **706,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 706,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **147** | **118** | **54,127,000** | **37,057,000** | **56,842,000** |
| A01151 | Total Basic Pay Other Staff | | 147 | 118 | 54,127,000 | 37,050,000 | 56,835,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 6 | 3,856,000 | | 4,049,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 4,216,000 | | 4,427,000 |
| C088 | Constable | (BPS-07) | 126 | 100 | 44,193,000 | | 46,403,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,297,000** | **56,036,000** | **14,731,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,297,000** | **56,036,000** | **14,731,000** |
| A01202 | House Rent Allowance | | | | 404,000 | 4,074,000 | 424,000 |
| A01203 | Conveyance Allowance | | | | 307,000 | 3,334,000 | 322,000 |
| A01207 | Washing Allowance | | | | 23,000 | 249,000 | 24,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 447,000 | 4,599,000 | 469,000 |
| A01210 | Risk Allowance | | | | 1,252,000 | 12,540,000 | 1,315,000 |
| 001 | Risk Allowance | | | | 1,252,000 | 12,540,000 | 1,315,000 |
| A01217 | Medical Allowance | | | | 229,000 | 2,517,000 | 240,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 234,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 159,000 | 43,000 |
| A01233 | Unattractive Area Allowance | | | | | 12,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4354** | **Police Station Kotnajeebullah (Operations) Haripur** | | | | | |
| 001 | Unattractive Area Allowance | | | | 12,000 | 13,000 |
| A0124H | Special Allowance-2021 | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 477,000 | 3,545,000 | 501,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,719,000 | 12,588,000 | 1,805,000 |
| A01250 | Incentive Allowance | | | 108,000 | 1,274,000 | 113,000 |
| 001 | Incentive Allowance | | | 108,000 | 1,274,000 | 113,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,641,000 | 9,073,000 |
| A01260 | Ration Allowance | | | 153,000 | 1,654,000 | 161,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 76,000 | 536,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,229,000** | **4,247,000** | **4,365,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **228,000** | **228,000** | **251,000** |
| A03202 | Telephone and Trunk Call | | | 228,000 | 228,000 | 251,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,030,000** | **3,035,000** | **3,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4354** | **Police Station Kotnajeebullah (Operations) Haripur** | | | | | |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **642,000** | **700,000** | **707,000** |
| **A130** | **TOTAL TRANSPORT** | | | **600,000** | **650,000** | **660,000** |
| A13001 | Transport | | | 600,000 | 650,000 | 660,000 |
| 001 | Transport | | | 600,000 | 650,000 | 660,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Kotnajeebullah (Operations) Haripur** | | | | **64,679,000** | **98,746,000** | **77,048,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4355** | **Police Station KTS (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,483,000** | **57,713,000** | **38,002,000** |
| **A011** | **TOTAL PAY** | | **86** | **86** | **28,599,000** | **21,917,000** | **30,029,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **86** | **86** | **28,599,000** | **21,917,000** | **30,029,000** |
| A01151 | Total Basic Pay Other Staff | | 86 | 86 | 28,599,000 | 21,917,000 | 30,029,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,489,000 | | 1,563,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,366,000 | | 2,484,000 |
| C088 | Constable | (BPS-07) | 75 | 75 | 23,651,000 | | 24,834,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,884,000** | **35,796,000** | **7,973,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,884,000** | **35,796,000** | **7,973,000** |
| A01202 | House Rent Allowance | | | | 224,000 | 2,820,000 | 235,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 2,283,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 176,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 3,221,000 | 270,000 |
| A01210 | Risk Allowance | | | | 697,000 | 8,753,000 | 732,000 |
| 001 | Risk Allowance | | | | 697,000 | 8,753,000 | 732,000 |
| A01217 | Medical Allowance | | | | 124,000 | 1,755,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 57,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 39,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 256,000 | 2,132,000 | 269,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 906,000 | 7,415,000 | 951,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 898,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 898,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,709,000 | 4,944,000 |
| A01260 | Ration Allowance | | | | 84,000 | 1,170,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 42,000 | 368,000 | 44,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4355** | **Police Station KTS (Operations) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,740,000** | **2,751,000** | **2,927,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **102,000** | **102,000** | **112,000** |
| A03202 | Telephone and Trunk Call | | | 102,000 | 102,000 | 112,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,364,000** | **1,364,000** | **1,500,000** |
| A03301 | Gas | | | 372,000 | 372,000 | 409,000 |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,030,000** | **1,035,000** | **1,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **244,000** | **250,000** | **282,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **228,000** | **329,000** | **252,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **279,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 279,000 | 205,000 |
| 001 | Transport | | | 186,000 | 279,000 | 205,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4355** | **Police Station KTS (Operations) Haripur** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station KTS (Operations) Haripur** | | | | **34,451,000** | **60,793,000** | **41,181,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4356** | **Police Station Khanpur (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,340,000** | **74,233,000** | **61,377,000** |
| **A011** | **TOTAL PAY** | | **114** | **114** | **39,507,000** | **28,562,000** | **41,483,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **1,026,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 1,026,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **113** | **113** | **39,123,000** | **27,536,000** | **41,080,000** |
| A01151 | Total Basic Pay Other Staff | | 113 | 113 | 39,123,000 | 27,536,000 | 41,080,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,850,000 | | 1,943,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 2,630,000 | | 2,762,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 5,009,000 | | 5,259,000 |
| C088 | Constable | (BPS-07) | 92 | 92 | 29,322,000 | | 30,788,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,833,000** | **45,671,000** | **19,894,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,833,000** | **45,671,000** | **19,894,000** |
| A01202 | House Rent Allowance | | | | 1,139,000 | 3,590,000 | 1,196,000 |
| A01203 | Conveyance Allowance | | | | 912,000 | 2,943,000 | 958,000 |
| A01207 | Washing Allowance | | | | 69,000 | 222,000 | 72,000 |
| A01208 | Dress Allowance | | | | | 24,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,304,000 | 4,103,000 | 1,369,000 |
| A01210 | Risk Allowance | | | | 3,532,000 | 11,141,000 | 3,709,000 |
| 001 | Risk Allowance | | | | 3,532,000 | 11,141,000 | 3,709,000 |
| A01217 | Medical Allowance | | | | 695,000 | 2,213,000 | 730,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 71,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 47,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | | | 18,000 | 19,000 |
| 001 | Unattractive Area Allowance | | | | | 18,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 919,000 | 2,715,000 | 965,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4356** | **Police Station Khanpur (Operations) Haripur** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,223,000 | 9,472,000 | 3,384,000 |
| A01250 | Incentive Allowance | | | 347,000 | 1,108,000 | 364,000 |
| 001 | Incentive Allowance | | | 347,000 | 1,108,000 | 364,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,072,000 | 6,376,000 |
| A01260 | Ration Allowance | | | 464,000 | 1,460,000 | 487,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 160,000 | 472,000 | 168,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,626,000** | **3,627,000** | **3,802,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **82,000** | **82,000** | **90,000** |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,267,000** | **1,270,000** | **1,394,000** |
| A03302 | Water | | | 12,000 | 15,000 | 13,000 |
| A03303 | Electricity | | | 1,255,000 | 1,255,000 | 1,381,000 |
| 001 | Electricity | | | 1,255,000 | 1,255,000 | 1,381,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,050,000** | **2,035,000** | **2,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 35,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 35,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4356** | **Police Station Khanpur (Operations) Haripur** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **476,000** | **540,000** | **524,000** |
| **A130** | **TOTAL TRANSPORT** | | | **434,000** | **490,000** | **477,000** |
| A13001 | Transport | | | 434,000 | 490,000 | 477,000 |
| 001 | Transport | | | 434,000 | 490,000 | 477,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Khanpur (Operations) Haripur** | | | | **56,442,000** | **78,400,000** | **65,703,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4357** | **Police Station Hattar (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 45,910,000 | 47,141,000 | 52,955,000 |
| **A011** | **TOTAL PAY** | | 82 | 82 | 27,123,000 | 17,422,000 | 28,481,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 82 | 82 | 27,123,000 | 17,422,000 | 28,481,000 |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 27,123,000 | 17,422,000 | 28,481,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,874,000 | | 1,968,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,030,000 | | 2,132,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,330,000 | | 2,447,000 |
| C088 | Constable | (BPS-07) | 66 | 66 | 20,577,000 | | 21,606,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,787,000 | 29,719,000 | 24,474,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,787,000 | 28,981,000 | 24,474,000 |
| A01202 | House Rent Allowance | | | | 1,705,000 | 2,188,000 | 1,790,000 |
| A01203 | Conveyance Allowance | | | | 1,371,000 | 1,755,000 | 1,440,000 |
| A01207 | Washing Allowance | | | | 106,000 | 136,000 | 111,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,948,000 | 2,503,000 | 2,045,000 |
| A01210 | Risk Allowance | | | | 5,293,000 | 6,779,000 | 5,558,000 |
| 001 | Risk Allowance | | | | 5,293,000 | 6,779,000 | 5,558,000 |
| A01217 | Medical Allowance | | | | 1,055,000 | 1,337,000 | 1,108,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 55,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 42,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | | 1,000 | 32,000 | 1,000 |
| 001 | Unattractive Area Allowance | | | | 1,000 | 32,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,283,000 | 1,713,000 | 1,347,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,507,000 | 6,065,000 | 4,732,000 |
| A01250 | Incentive Allowance | | | | 536,000 | 677,000 | 563,000 |
| 001 | Incentive Allowance | | | | 536,000 | 677,000 | 563,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,522,000 | 4,748,000 |
| A01260 | Ration Allowance | | | | 703,000 | 890,000 | 738,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4357** | **Police Station Hattar (Operations) Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 217,000 | 287,000 | 228,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 738,000 | |
| A01278 | Leave Salary | | | | 738,000 | |
| 001 | Leave Salary | | | | 738,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,499,000 | 1,517,000 | 1,546,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 82,000 | 82,000 | 90,000 |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,190,000 | 1,195,000 | 1,193,000 |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,160,000 | 1,160,000 | 1,160,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,160,000 | 1,160,000 | 1,160,000 |
| **A039** | **TOTAL GENERAL** | | | 227,000 | 240,000 | 263,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 228,000 | 329,000 | 252,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 279,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 279,000 | 205,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4357** | **Police Station Hattar (Operations) Haripur** | | | | | |
| 001 | Transport | | | 186,000 | 279,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~17,000~~ | ~~25,000~~ | ~~19,000~~ |
| A13101 | Machinery and Equipment | | | ~~17,000~~ | ~~25,000~~ | ~~19,000~~ |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~25,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Hattar (Operations) Haripur** | | | | **47,637,000** | **48,987,000** | **54,753,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4358** | **Police Station Ghazi (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,549,000** | **25,663,000** | **26,322,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **10,369,000** | **10,094,000** | **10,887,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **386,000** | **255,000** | **405,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 254,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| A01103 | Special Pay | | | | 2,000 | 1,000 | 2,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **9,983,000** | **9,839,000** | **10,482,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 9,983,000 | 9,839,000 | 10,482,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 325,000 | | 341,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 8,301,000 | | 8,716,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,180,000** | **15,569,000** | **15,435,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,180,000** | **15,569,000** | **15,435,000** |
| A01202 | House Rent Allowance | | | | 1,122,000 | 1,140,000 | 1,178,000 |
| A01203 | Conveyance Allowance | | | | 859,000 | 911,000 | 902,000 |
| A01207 | Washing Allowance | | | | 67,000 | 70,000 | 70,000 |
| A01208 | Dress Allowance | | | | | 24,000 | 25,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,282,000 | 1,303,000 | 1,346,000 |
| A01210 | Risk Allowance | | | | 3,482,000 | 3,536,000 | 3,656,000 |
| 001 | Risk Allowance | | | | 3,482,000 | 3,536,000 | 3,656,000 |
| A01217 | Medical Allowance | | | | 688,000 | 699,000 | 722,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 49,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 38,000 | 13,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 829,000 | 958,000 | 870,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,900,000 | 3,387,000 | 3,045,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4358** | **Police Station Ghazi (Operations) Haripur** | | | | | |
| A01250 | Incentive Allowance | | | 344,000 | 351,000 | 361,000 |
| 001 | Incentive Allowance | | | 344,000 | 351,000 | 361,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,497,000 | 2,622,000 |
| A01260 | Ration Allowance | | | 444,000 | 461,000 | 466,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 133,000 | 145,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,910,000** | **3,968,000** | **4,135,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **117,000** | **117,000** | **129,000** |
| A03202 | Telephone and Trunk Call | | | 117,000 | 117,000 | 129,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,736,000** | **1,736,000** | **1,910,000** |
| A03303 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| 001 | Electricity | | | 1,736,000 | 1,736,000 | 1,910,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,830,000** | **1,835,000** | **1,833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **280,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 80,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 80,000 | 31,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4358** | **Police Station Ghazi (Operations) Haripur** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **290,000** | **400,000** | **320,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **350,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 350,000 | 273,000 |
| 001 | Transport | | | 248,000 | 350,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Ghazi (Operations) Haripur** | | | **26,749,000** | **30,031,000** | **30,777,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4359** | **Police Station Nara Amazai (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,015,000 | 19,509,000 | 20,075,000 |
| **A011** | **TOTAL PAY** | | 29 | 29 | 7,015,000 | 7,406,000 | 7,366,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 29 | 29 | 7,015,000 | 7,406,000 | 7,366,000 |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,015,000 | 7,406,000 | 7,366,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 505,000 | | 530,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 5,922,000 | | 6,218,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 12,103,000 | 12,709,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 12,103,000 | 12,709,000 |
| A01202 | House Rent Allowance | | | | | 958,000 | 1,006,000 |
| A01203 | Conveyance Allowance | | | | | 781,000 | 820,000 |
| A01207 | Washing Allowance | | | | | 60,000 | 63,000 |
| A0120Q | Fixed Daily Allowance | | | | | 1,087,000 | 1,141,000 |
| A01210 | Risk Allowance | | | | | 2,971,000 | 3,120,000 |
| 001 | Risk Allowance | | | | | 2,971,000 | 3,120,000 |
| A01217 | Medical Allowance | | | | | 597,000 | 627,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 17,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 717,000 | 753,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 2,480,000 | 2,604,000 |
| A01250 | Incentive Allowance | | | | | 309,000 | 324,000 |
| 001 | Incentive Allowance | | | | | 309,000 | 324,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,591,000 | 1,671,000 |
| A01260 | Ration Allowance | | | | | 398,000 | 418,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 126,000 | 132,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4359** | **Police Station Nara Amazai (Operations) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,057,000 | 1,115,000 | 1,096,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 830,000 | 835,000 | 833,000 |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 227,000 | 280,000 | 263,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 80,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 80,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 166,000 | 251,000 | 183,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 201,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 201,000 | 136,000 |
| 001 | Transport | | | 124,000 | 201,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 25,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4359 Police Station Nara Amazai (Operations) Haripur** | | | | | |
| **Police Station Nara Amazai (Operations) Haripur** | | | **8,238,000** | **20,875,000** | **21,354,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4360** | **Police Station Beer (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 21,822,000 | 33,753,000 | 37,238,000 |
| **A011** | **TOTAL PAY** | | 60 | 60 | 21,296,000 | 12,771,000 | 22,361,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 60 | 60 | 21,296,000 | 12,771,000 | 22,361,000 |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 21,296,000 | 12,771,000 | 22,361,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,489,000 | | 1,563,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,642,000 | | 2,774,000 |
| C088 | Constable | (BPS-07) | 49 | 49 | 16,072,000 | | 16,876,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 526,000 | 20,982,000 | 14,877,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 526,000 | 20,982,000 | 14,877,000 |
| A01202 | House Rent Allowance | | | | 117,000 | 1,613,000 | 123,000 |
| A01203 | Conveyance Allowance | | | | 95,000 | 1,325,000 | 100,000 |
| A01207 | Washing Allowance | | | | 8,000 | 102,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 133,000 | 1,857,000 | 140,000 |
| A01210 | Risk Allowance | | | | | 5,079,000 | 5,333,000 |
| 001 | Risk Allowance | | | | | 5,079,000 | 5,333,000 |
| A01217 | Medical Allowance | | | | 74,000 | 1,020,000 | 78,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 26,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 17,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | | 9,000 | 9,000 |
| 001 | Unattractive Area Allowance | | | | | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,230,000 | 1,292,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 4,300,000 | 4,515,000 |
| A01250 | Incentive Allowance | | | | 37,000 | 527,000 | 39,000 |
| 001 | Incentive Allowance | | | | 37,000 | 527,000 | 39,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,981,000 | 3,130,000 |
| A01260 | Ration Allowance | | | | 48,000 | 680,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4360** | **Police Station Beer (Operations) Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 14,000 | 216,000 | 15,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,946,000** | **2,004,000** | **2,016,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **109,000** | **109,000** | **120,000** |
| A03202 | Telephone and Trunk Call | | | 109,000 | 109,000 | 120,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **200,000** | **200,000** | **220,000** |
| A03402 | Rent for Office Building | | | 200,000 | 200,000 | 220,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,410,000** | **1,415,000** | **1,413,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,380,000 | 1,380,000 | 1,380,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,380,000 | 1,380,000 | 1,380,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **280,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 80,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 80,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **253,000** | **324,000** | **279,000** |
| **A130** | **TOTAL TRANSPORT** | | | **211,000** | **274,000** | **232,000** |
| A13001 | Transport | | | 211,000 | 274,000 | 232,000 |
| 001 | Transport | | | 211,000 | 274,000 | 232,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4360** | **Police Station Beer (Operations) Haripur** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Beer (Operations) Haripur** | | | | **24,021,000** | **36,081,000** | **39,533,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4361** | **Police Station Sarai Saleh (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **70,773,000** | **66,899,000** | **81,068,000** |
| **A011** | **TOTAL PAY** | | **117** | **117** | **39,302,000** | **25,405,000** | **41,267,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **787,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 787,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **116** | **116** | **38,918,000** | **24,618,000** | **40,864,000** |
| A01151 | Total Basic Pay Other Staff | | 116 | 116 | 38,918,000 | 24,618,000 | 40,864,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,366,000 | | 2,484,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 4,480,000 | | 4,704,000 |
| C088 | Constable | (BPS-07) | 98 | 98 | 30,979,000 | | 32,528,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,471,000** | **41,494,000** | **39,801,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,471,000** | **41,494,000** | **39,801,000** |
| A01202 | House Rent Allowance | | | | 2,928,000 | 3,188,000 | 3,074,000 |
| A01203 | Conveyance Allowance | | | | 2,382,000 | 2,613,000 | 2,501,000 |
| A01207 | Washing Allowance | | | | 184,000 | 193,000 | 193,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,347,000 | 3,591,000 | 3,514,000 |
| A01210 | Risk Allowance | | | | 9,090,000 | 9,777,000 | 9,545,000 |
| 001 | Risk Allowance | | | | 9,090,000 | 9,777,000 | 9,545,000 |
| A01217 | Medical Allowance | | | | 1,839,000 | 1,965,000 | 1,931,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 70,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 47,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| A01239 | Special allowance | | | | | 6,000 | 6,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4361** | **Police Station Sarai Saleh (Operations) Haripur** | | | | | |
| 001 | Special Allowance | | | | 6,000 | 6,000 |
| A0124H | Special Allowance-2021 | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,048,000 | 2,427,000 | 2,150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,094,000 | 8,518,000 | 7,449,000 |
| A01250 | Incentive Allowance | | | 950,000 | 986,000 | 998,000 |
| 001 | Incentive Allowance | | | 950,000 | 986,000 | 998,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,332,000 | 6,649,000 |
| A01260 | Ration Allowance | | | 1,227,000 | 1,284,000 | 1,288,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 371,000 | 400,000 | 390,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,223,000** | **4,241,000** | **4,449,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **95,000** | **95,000** | **105,000** |
| A03202 | Telephone and Trunk Call | | | 95,000 | 95,000 | 105,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,771,000** | **1,771,000** | **1,948,000** |
| A03303 | Electricity | | | 1,771,000 | 1,771,000 | 1,948,000 |
| 001 | Electricity | | | 1,771,000 | 1,771,000 | 1,948,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,130,000** | **2,135,000** | **2,133,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,100,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4361** | **Police Station Sarai Saleh (Operations) Haripur** | | | | | |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **364,000** | **465,000** | **401,000** |
| **A130** | **TOTAL TRANSPORT** | | | **322,000** | **415,000** | **354,000** |
| A13001 | Transport | | | 322,000 | 415,000 | 354,000 |
| 001 | Transport | | | 322,000 | 415,000 | 354,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Sarai Saleh (Operations) Haripur** | | | **75,360,000** | **71,605,000** | **85,918,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4362** | **Police Station Makhnial (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,853,000 | 16,614,000 | 21,664,000 |
| **A011** | **TOTAL PAY** | | 29 | 29 | 7,015,000 | 6,176,000 | 7,366,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 29 | 29 | 7,015,000 | 6,176,000 | 7,366,000 |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,015,000 | 6,176,000 | 7,366,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 505,000 | | 530,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 5,922,000 | | 6,218,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,838,000 | 10,438,000 | 14,298,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,838,000 | 10,438,000 | 14,298,000 |
| A01202 | House Rent Allowance | | | | 1,513,000 | 820,000 | 1,589,000 |
| A01203 | Conveyance Allowance | | | | 1,227,000 | 675,000 | 1,288,000 |
| A01207 | Washing Allowance | | | | 96,000 | 50,000 | 101,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,733,000 | 910,000 | 1,820,000 |
| A01210 | Risk Allowance | | | | | 2,484,000 | 2,608,000 |
| 001 | Risk Allowance | | | | | 2,484,000 | 2,608,000 |
| A01217 | Medical Allowance | | | | 952,000 | 510,000 | 1,000,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 7,000 | 7,000 |
| A0124H | Special Allowance-2021 | | | | | 25,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 20,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 604,000 | 634,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 2,084,000 | 2,188,000 |
| A01250 | Incentive Allowance | | | | 492,000 | 259,000 | 517,000 |
| 001 | Incentive Allowance | | | | 492,000 | 259,000 | 517,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,544,000 | 1,621,000 |
| A01260 | Ration Allowance | | | | 635,000 | 333,000 | 667,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4362** | **Police Station Makhnial (Operations) Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 190,000 | 103,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,107,000** | **1,125,000** | **1,146,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **885,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **240,000** | **263,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 35,000 | 50,000 |
| A03970 | Others | | | 28,000 | 40,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 40,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **241,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **191,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 191,000 | 136,000 |
| 001 | Transport | | | 124,000 | 191,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4362** | **Police Station Makhnial (Operations) Haripur** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Makhnial (Operations) Haripur** | | | | **15,126,000** | **17,980,000** | **22,993,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4363** | **Police Station Saddar (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,108,000** | **2,347,000** | **4,547,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **2,967,000** | **992,000** | **3,115,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,967,000** | **992,000** | **3,115,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,967,000 | 992,000 | 3,115,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,141,000** | **1,355,000** | **1,432,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,141,000** | **1,355,000** | **1,432,000** |
| A01202 | House Rent Allowance | | | | 99,000 | 96,000 | 104,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 78,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 100,000 | 119,000 |
| A01210 | Risk Allowance | | | | 308,000 | 296,000 | 323,000 |
| 001 | Risk Allowance | | | | 308,000 | 296,000 | 323,000 |
| A01217 | Medical Allowance | | | | 63,000 | 60,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 12,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 6,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 83,000 | 94,000 | 87,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 295,000 | 305,000 | 310,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 223,000 | 234,000 |
| A01260 | Ration Allowance | | | | 42,000 | 39,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 12,000 | 12,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4363** | **Police Station Saddar (Investigation) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,179,000** | **1,179,000** | **1,229,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **795,000** | **795,000** | **799,000** |
| A03805 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 760,000 | 760,000 | 760,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 760,000 | 760,000 | 760,000 |
| **A039** | **TOTAL GENERAL** | | | **384,000** | **384,000** | **430,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 234,000 | 234,000 | 257,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **228,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **186,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 186,000 | 136,000 |
| 001 | Transport | | | 124,000 | 186,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4363 Police Station Saddar (Investigation) Haripur** | | | | | |
| **Police Station Saddar (Investigation) Haripur** | | | **5,453,000** | **3,754,000** | **5,959,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4364** | **Police Station City (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,270,000** | **6,018,000** | **10,419,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,041,000** | **2,542,000** | **6,343,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **706,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 706,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,104,000** | **1,836,000** | **5,359,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,104,000 | 1,836,000 | 5,359,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,153,000 | | 1,211,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,229,000** | **3,476,000** | **4,076,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,229,000** | **3,476,000** | **4,076,000** |
| A01202 | House Rent Allowance | | | | 260,000 | 235,000 | 273,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 211,000 | 224,000 |
| A01207 | Washing Allowance | | | | 14,000 | 11,000 | 15,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 325,000 | 282,000 | 341,000 |
| A01210 | Risk Allowance | | | | 806,000 | 728,000 | 846,000 |
| 001 | Risk Allowance | | | | 806,000 | 728,000 | 846,000 |
| A01217 | Medical Allowance | | | | 145,000 | 126,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 20,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 13,000 | 16,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 274,000 | 231,000 | 288,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 970,000 | 819,000 | 1,019,000 |
| A01250 | Incentive Allowance | | | | 52,000 | 47,000 | 55,000 |
| 001 | Incentive Allowance | | | | 52,000 | 47,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4364** | **Police Station City (Investigation) Haripur** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 636,000 | 668,000 |
| A01260 | Ration Allowance | | | 97,000 | 72,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 30,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,219,000** | **1,219,000** | **1,269,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **835,000** | **835,000** | **839,000** |
| A03805 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **384,000** | **384,000** | **430,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 234,000 | 234,000 | 257,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **228,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **186,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 186,000 | 136,000 |
| 001 | Transport | | | 124,000 | 186,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4364** | **Police Station City (Investigation) Haripur** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station City (Investigation) Haripur** | | | | **10,655,000** | **7,465,000** | **11,871,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4365** | **Police Station Kotnajeebullah (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,070,000 | 2,872,000 | 5,645,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,025,000 | 1,227,000 | 4,226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,025,000 | 1,227,000 | 4,226,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,025,000 | 1,227,000 | 4,226,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,045,000 | 1,645,000 | 1,419,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,045,000 | 1,645,000 | 1,419,000 |
| A01202 | House Rent Allowance | | | | 79,000 | 107,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 89,000 | 69,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 136,000 | 111,000 |
| A01210 | Risk Allowance | | | | 245,000 | 331,000 | 257,000 |
| 001 | Risk Allowance | | | | 245,000 | 331,000 | 257,000 |
| A01217 | Medical Allowance | | | | 42,000 | 60,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 11,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 8,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 96,000 | 112,000 | 101,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 340,000 | 403,000 | 357,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 22,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 22,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 307,000 | 322,000 |
| A01260 | Ration Allowance | | | | 28,000 | 38,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 15,000 | 12,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4365** | **Police Station Kotnajeebullah (Investigation) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,189,000 | 1,189,000 | 1,239,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 805,000 | 805,000 | 809,000 |
| A03805 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 770,000 | 770,000 | 770,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 770,000 | 770,000 | 770,000 |
| **A039** | **TOTAL GENERAL** | | | 384,000 | 384,000 | 430,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 234,000 | 234,000 | 257,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 166,000 | 228,000 | 183,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 186,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 186,000 | 136,000 |
| 001 | Transport | | | 124,000 | 186,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4365 Police Station Kotnajeebullah (Investigation) Haripur** | | | | | |
| **Police Station Kotnajeebullah (Investigation) Haripur** | | | **6,425,000** | **4,289,000** | **7,067,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4366** | **Police Station KTS (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,201,000 | 2,469,000 | 3,666,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,487,000 | 1,112,000 | 2,611,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,487,000 | 1,112,000 | 2,611,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,487,000 | 1,112,000 | 2,611,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 714,000 | 1,357,000 | 1,055,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 714,000 | 1,357,000 | 1,055,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 78,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 66,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 103,000 | 71,000 |
| A01210 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| 001 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| A01217 | Medical Allowance | | | | 21,000 | 42,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 12,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 8,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 78,000 | 103,000 | 82,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 278,000 | 368,000 | 292,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 278,000 | 292,000 |
| A01260 | Ration Allowance | | | | 14,000 | 28,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 11,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,180,000 | 1,180,000 | 1,226,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4366** | **Police Station KTS (Investigation) Haripur** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **830,000** | **833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **243,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **201,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 201,000 | 136,000 |
| 001 | Transport | | | 124,000 | 201,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4366 Police Station KTS (Investigation) Haripur** | | | | | |
| **Police Station KTS (Investigation) Haripur** | | | **4,547,000** | **3,892,000** | **5,075,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4367** | **Police Station Khanpur (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,652,000** | **2,076,000** | **5,050,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,652,000** | **917,000** | **3,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,715,000** | **917,000** | **2,851,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,715,000 | 917,000 | 2,851,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **1,159,000** | **1,215,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **1,159,000** | **1,215,000** |
| A01202 | House Rent Allowance | | | | | 67,000 | 70,000 |
| A01203 | Conveyance Allowance | | | | | 55,000 | 58,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | | 77,000 | 81,000 |
| A01210 | Risk Allowance | | | | | 208,000 | 218,000 |
| 001 | Risk Allowance | | | | | 208,000 | 218,000 |
| A01217 | Medical Allowance | | | | | 42,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 8,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 88,000 | 92,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 309,000 | 324,000 |
| A01250 | Incentive Allowance | | | | | 22,000 | 23,000 |
| 001 | Incentive Allowance | | | | | 22,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 230,000 | 242,000 |
| A01260 | Ration Allowance | | | | | 28,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4367** | **Police Station Khanpur (Investigation) Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,184,000 | 1,224,000 | 1,233,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 800,000 | 800,000 | 803,000 |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 770,000 | 770,000 | 770,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 770,000 | 770,000 | 770,000 |
| **A039** | **TOTAL GENERAL** | | | 384,000 | 424,000 | 430,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 234,000 | 234,000 | 257,000 |
| A03970 | Others | | | 20,000 | 60,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 60,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 166,000 | 166,000 | 183,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4367** | **Police Station Khanpur (Investigation) Haripur** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Khanpur (Investigation) Haripur** | | | | **5,002,000** | **3,466,000** | **6,466,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4368** | **Police Station Hattar (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,973,000 | 2,366,000 | 3,412,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,054,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,054,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,054,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 703,000 | 1,312,000 | 1,029,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 703,000 | 1,312,000 | 1,029,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 78,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 66,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 103,000 | 71,000 |
| A01210 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| 001 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| A01217 | Medical Allowance | | | | 21,000 | 42,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 9,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 6,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 75,000 | 97,000 | 79,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 270,000 | 348,000 | 284,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 264,000 | 277,000 |
| A01260 | Ration Allowance | | | | 14,000 | 28,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 11,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 924,000 | 924,000 | 973,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4368** | **Police Station Hattar (Investigation) Haripur** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 540,000 | 540,000 | 543,000 |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 510,000 | 510,000 | 510,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 510,000 | 510,000 | 510,000 |
| **A039** | **TOTAL GENERAL** | | | 384,000 | 384,000 | 430,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 234,000 | 234,000 | 257,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 124,000 | 180,000 | 137,000 |
| **A130** | **TOTAL TRANSPORT** | | | 82,000 | 138,000 | 90,000 |
| A13001 | Transport | | | 82,000 | 138,000 | 90,000 |
| 001 | Transport | | | 82,000 | 138,000 | 90,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4368 Police Station Hattar (Investigation) Haripur** | | | | | |
| **Police Station Hattar (Investigation) Haripur** | | | **4,021,000** | **3,470,000** | **4,522,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4369** | **Police Station Ghazi (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,270,000 | 545,000 | 2,711,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 232,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 232,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 232,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 313,000 | 328,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 313,000 | 328,000 |
| A01202 | House Rent Allowance | | | | | 20,000 | 21,000 |
| A01203 | Conveyance Allowance | | | | | 16,000 | 17,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 22,000 | 23,000 |
| A01210 | Risk Allowance | | | | | 60,000 | 63,000 |
| 001 | Risk Allowance | | | | | 60,000 | 63,000 |
| A01217 | Medical Allowance | | | | | 12,000 | 13,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 2,000 | 2,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 22,000 | 23,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 77,000 | 81,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 58,000 | 61,000 |
| A01260 | Ration Allowance | | | | | 8,000 | 8,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,160,000 | 1,210,000 | 1,206,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4369** | **Police Station Ghazi (Investigation) Haripur** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **810,000** | **810,000** | **813,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 780,000 | 780,000 | 780,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 780,000 | 780,000 | 780,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **400,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 250,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **228,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **186,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 186,000 | 136,000 |
| 001 | Transport | | | 124,000 | 186,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4369 Police Station Ghazi (Investigation) Haripur** | | | | | |
| **Police Station Ghazi (Investigation) Haripur** | | | **3,596,000** | **1,983,000** | **4,100,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4370** | **Police Station Nara Amazai (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,458,000 | 1,875,000 | 2,816,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,802,000 | 841,000 | 1,892,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,802,000 | 841,000 | 1,892,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,802,000 | 841,000 | 1,892,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 656,000 | 1,034,000 | 924,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 656,000 | 1,034,000 | 924,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 59,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 50,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 81,000 | 71,000 |
| A01210 | Risk Allowance | | | | 143,000 | 183,000 | 150,000 |
| 001 | Risk Allowance | | | | 143,000 | 183,000 | 150,000 |
| A01217 | Medical Allowance | | | | 21,000 | 30,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 10,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 7,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | | 8,000 | 8,000 |
| 001 | Unattractive Area Allowance | | | | | 8,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 66,000 | 78,000 | 69,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 235,000 | 278,000 | 247,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 211,000 | 222,000 |
| A01260 | Ration Allowance | | | | 14,000 | 20,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 9,000 | 7,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4370** | **Police Station Nara Amazai (Investigation) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 480,000 | 513,000 | 549,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 230,000 | 263,000 | 266,000 |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 200,000 | 233,000 | 233,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 233,000 | 233,000 |
| **A039** | **TOTAL GENERAL** | | | 250,000 | 250,000 | 283,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 104,000 | 166,000 | 115,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 124,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 124,000 | 68,000 |
| 001 | Transport | | | 62,000 | 124,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4370 Police Station Nara Amazai (Investigation) Haripur** | | | | | |
| **Police Station Nara Amazai (Investigation) Haripur** | | | **3,042,000** | **2,554,000** | **3,480,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4371** | **Police Station Beer (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,343,000 | 1,056,000 | 3,097,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,343,000 | 449,000 | 2,460,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,343,000 | 449,000 | 2,460,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,343,000 | 449,000 | 2,460,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 607,000 | 637,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 607,000 | 637,000 |
| A01202 | House Rent Allowance | | | | | 39,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | | 31,000 | 33,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 44,000 | 46,000 |
| A01210 | Risk Allowance | | | | | 119,000 | 125,000 |
| 001 | Risk Allowance | | | | | 119,000 | 125,000 |
| A01217 | Medical Allowance | | | | | 24,000 | 25,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 42,000 | 44,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 148,000 | 155,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 113,000 | 119,000 |
| A01260 | Ration Allowance | | | | | 16,000 | 17,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 5,000 | 5,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,230,000 | 1,453,000 | 1,449,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4371** | **Police Station Beer (Investigation) Haripur** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **1,053,000** | **1,056,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 1,023,000 | 1,023,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 1,023,000 | 1,023,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **400,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 250,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **243,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **201,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 201,000 | 136,000 |
| 001 | Transport | | | 124,000 | 201,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4371 Police Station Beer (Investigation) Haripur** | | | | | |
| **Police Station Beer (Investigation) Haripur** | | | **3,739,000** | **2,752,000** | **4,729,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4372** | **Police Station Sarai Saleh (Investigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,211,000** | **2,912,000** | **4,778,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,496,000** | **1,290,000** | **3,671,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,496,000** | **1,290,000** | **3,671,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,496,000 | 1,290,000 | 3,671,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **715,000** | **1,622,000** | **1,107,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **715,000** | **1,622,000** | **1,107,000** |
| A01202 | House Rent Allowance | | | | 46,000 | 98,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 81,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 125,000 | 71,000 |
| A01210 | Risk Allowance | | | | 143,000 | 302,000 | 150,000 |
| 001 | Risk Allowance | | | | 143,000 | 302,000 | 150,000 |
| A01217 | Medical Allowance | | | | 21,000 | 54,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 14,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 10,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 78,000 | 120,000 | 82,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 278,000 | 422,000 | 292,000 |
| A01250 | Incentive Allowance | | | | | 19,000 | 20,000 |
| 001 | Incentive Allowance | | | | | 19,000 | 20,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 321,000 | 337,000 |
| A01260 | Ration Allowance | | | | 14,000 | 36,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 14,000 | 7,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4372** | **Police Station Sarai Saleh (Investigation) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,180,000 | 1,180,000 | 1,226,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 830,000 | 830,000 | 833,000 |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 350,000 | 393,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 166,000 | 166,000 | 183,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4372 Police Station Sarai Saleh (Investigation) Haripur** | | | | | |
| **Police Station Sarai Saleh (Investigation) Haripur** | | | **5,557,000** | **4,258,000** | **6,187,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4373** | **Police Station Makhnial (Investigation) Haripur** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **630,000** | **646,000** | **692,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **280,000** | **296,000** | **299,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 250,000 | 266,000 | 266,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 250,000 | 266,000 | 266,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 20,000 | 20,000 | 30,000 |
| 002 | Other Contingencies | | | 20,000 | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **104,000** | **160,000** | **115,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **118,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 118,000 | 68,000 |
| 001 | Transport | | | 62,000 | 118,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR4373 Police Station Makhnial (Investigation) Haripur** | | | | | |
| **Police Station Makhnial (Investigation) Haripur** | | | **734,000** | **806,000** | **807,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR7191** | **Police Station TIP (Operations) Haipur (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,327,000 | 23,869,000 |
| **A011** | **TOTAL PAY** | | 95 | | | 500,000 | 23,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | | | | 2,000,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | | | | 2,000,000 |
| I012 | Inspector | (BPS-16) | 1 | | | | 2,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 94 | | | 500,000 | 21,000,000 |
| A01151 | Total Basic Pay Other Staff | | 94 | | | 500,000 | 21,000,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | | | 2,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 2,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 2,000,000 |
| H015 | Head Constable | (BPS-09) | 10 | | | | 5,000,000 |
| C088 | Constable | (BPS-07) | 79 | | | | 10,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 827,000 | 869,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 827,000 | 869,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 100,000 | 105,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 25,000 | 26,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 50,000 | 53,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 200,000 | 210,000 |
| A01250 | Incentive Allowance | | | | | 5,000 | 5,000 |
| 001 | Incentive Allowance | | | | | 5,000 | 5,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7191** | **Police Station TIP (Operations) Haipur (Operations) Haripur** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **100,000** | **2,060,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **120,000** |
| A03201 | Postage and Telegraph | | | | | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **150,000** |
| A03301 | Gas | | | | | 50,000 |
| A03303 | Electricity | | | | | 100,000 |
| 001 | Electricity | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **1,600,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 100,000 |
| 001 | Travelling Allowance | | | | 30,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **190,000** |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 50,000 | 60,000 |
| 001 | Printing and publication | | | | 50,000 | 60,000 |
| A03970 | Others | | | | 20,000 | 30,000 |
| 001 | Others | | | | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **17,000** | **267,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7191** | **Police Station TIP (Operations) Haipur (Operations) Haripur** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **17,000** | **17,000** |
| A13101 | Machinery and Equipment | | | | 17,000 | 17,000 |
| 001 | Machinery and Equipment | | | | 17,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **50,000** |
| A13201 | Furniture and Fixture | | | | | 50,000 |
| **Police Station TIP (Operations) Haipur (Operations) Haripur** | | | | | **1,444,000** | **26,196,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR7192** | **Police Station TIP (Invistigation) (Invistigation) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,327,000 | 5,869,000 |
| **A011** | **TOTAL PAY** | | | 7 | | 500,000 | 5,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 1 | | | 1,000,000 |
| A01101 | Total Basic Pay Of Officer | | | 1 | | | 1,000,000 |
| I012 | Inspector | (BPS-16) | | 1 | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 6 | | 500,000 | 4,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 6 | | 500,000 | 4,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 2 | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 827,000 | 869,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 827,000 | 869,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 100,000 | 105,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 25,000 | 26,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 50,000 | 53,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 200,000 | 210,000 |
| A01250 | Incentive Allowance | | | | | 5,000 | 5,000 |
| 001 | Incentive Allowance | | | | | 5,000 | 5,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 100,000 | 105,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7192** | **Police Station TIP (Invistigation) (Invistigation) Haripur** | | | | | |
| A01260 | Ration Allowance | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **120,000** | **1,190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **110,000** |
| A03201 | Postage and Telegraph | | | | | 10,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **300,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 200,000 |
| 001 | Electricity | | | | | 200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **580,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 80,000 |
| 001 | Travelling Allowance | | | | 30,000 | 80,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 500,000 |
| **A039** | **TOTAL GENERAL** | | | | **90,000** | **200,000** |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 |
| A03953 | Investigation Cost | | | | 20,000 | 20,000 |
| A03970 | Others | | | | 20,000 | 30,000 |
| 001 | Others | | | | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **17,000** | **247,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7192** | **Police Station TIP (Invistigation) (Invistigation) Haripur** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **17,000** | **17,000** |
| A13101 | Machinery and Equipment | | | | 17,000 | 17,000 |
| 001 | Machinery and Equipment | | | | 17,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **Police Station TIP (Invistigation) (Invistigation) Haripur** | | | | | **1,464,000** | **7,306,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR7193** | **Police Station Panian (Operations) (Operations) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,327,000 | 6,869,000 |
| **A011** | **TOTAL PAY** | | 92 | | | 500,000 | 6,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | | | | 1,000,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | | | | 1,000,000 |
| I012 | Inspector | (BPS-16) | 1 | | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 91 | | | 500,000 | 5,000,000 |
| A01151 | Total Basic Pay Other Staff | | 91 | | | 500,000 | 5,000,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | | | | 1,000,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 10 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 76 | | | | 1,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 827,000 | 869,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 827,000 | 869,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 100,000 | 105,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 25,000 | 26,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 50,000 | 53,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 200,000 | 210,000 |
| A01250 | Incentive Allowance | | | | | 5,000 | 5,000 |
| 001 | Incentive Allowance | | | | | 5,000 | 5,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7193** | **Police Station Panian (Operations) (Operations) Haripur** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **100,000** | **1,670,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **70,000** |
| A03201 | Postage and Telegraph | | | | | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **200,000** |
| A03303 | Electricity | | | | | 200,000 |
| 001 | Electricity | | | | | 200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 200,000 |
| 001 | Travelling Allowance | | | | 30,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **200,000** |
| A03901 | Stationery | | | | | 100,000 |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 |
| A03970 | Others | | | | 20,000 | 50,000 |
| 001 | Others | | | | 20,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **17,000** | **260,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7193** | **Police Station Panian (Operations) (Operations) Haripur** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **17,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 17,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 17,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **Police Station Panian (Operations) (Operations) Haripur** | | | | | **1,444,000** | **8,799,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR7194** | **Police Station Panian (Invistigaion) (Invistigaiton) Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 1,327,000 | 12,869,000 |
| **A011** | **TOTAL PAY** | | | 7 | | 500,000 | 12,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 1 | | | 3,000,000 |
| A01101 | Total Basic Pay Of Officer | | | 1 | | | 3,000,000 |
| I012 | Inspector | (BPS-16) | | 1 | | | 3,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 6 | | 500,000 | 9,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 6 | | 500,000 | 9,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 2 | | | 3,000,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 4,000,000 |
| C088 | Constable | (BPS-07) | | 2 | | | 2,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 827,000 | 869,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 827,000 | 869,000 |
| A01202 | House Rent Allowance | | | | | 100,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | | 100,000 | 105,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 100,000 | 105,000 |
| A01210 | Risk Allowance | | | | | 100,000 | 105,000 |
| 001 | Risk Allowance | | | | | 100,000 | 105,000 |
| A01217 | Medical Allowance | | | | | 25,000 | 26,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 50,000 | 53,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 200,000 | 210,000 |
| A01250 | Incentive Allowance | | | | | 5,000 | 5,000 |
| 001 | Incentive Allowance | | | | | 5,000 | 5,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 100,000 | 105,000 |
| A01260 | Ration Allowance | | | | | 20,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR7194** | **Police Station Panian (Invistigaion) (Invistigaiton) Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | ~~120,000~~ | ~~1,360,000~~ |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | ~~100,000~~ |
| A03201 | Postage and Telegraph | | | | | 40,000 |
| A03202 | Telephone and Trunk Call | | | | | 60,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | ~~30,000~~ | ~~1,050,000~~ |
| A03805 | Travelling Allowance | | | | ~~30,000~~ | ~~50,000~~ |
| 001 | Travelling Allowance | | | | 30,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | ~~1,000,000~~ |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | ~~90,000~~ | ~~210,000~~ |
| A03901 | Stationery | | | | | ~~100,000~~ |
| 001 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | ~~50,000~~ | ~~30,000~~ |
| 001 | Printing and publication | | | | 50,000 | 30,000 |
| A03953 | Investigation Cost | | | | 20,000 | 50,000 |
| A03970 | Others | | | | ~~20,000~~ | ~~30,000~~ |
| 001 | Others | | | | 20,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | ~~17,000~~ | ~~120,000~~ |
| **A130** | **TOTAL TRANSPORT** | | | | | ~~100,000~~ |
| A13001 | Transport | | | | | ~~100,000~~ |
| 001 | Transport | | | | | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **HR7194 Police Station Panian (Invistigaion) (Invistigaiton) Haripur** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | | **17,000** | **20,000** |
| A13101 Machinery and Equipment | | | | 17,000 | 20,000 |
| 001 Machinery and Equipment | | | | 17,000 | 20,000 |
| **Police Station Panian (Invistigaion) (Invistigaiton) Haripur** | | | | **1,464,000** | **14,349,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4147** | **Police Station Jalkot (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,209,000** | **9,664,000** | **12,775,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **6,486,000** | **3,619,000** | **6,810,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,486,000** | **3,619,000** | **6,810,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,486,000 | 3,619,000 | 6,810,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,723,000** | **6,045,000** | **5,965,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,723,000** | **6,045,000** | **5,965,000** |
| A01202 | House Rent Allowance | | | | 372,000 | 353,000 | 391,000 |
| A01203 | Conveyance Allowance | | | | 295,000 | 288,000 | 310,000 |
| A01207 | Washing Allowance | | | | 23,000 | 20,000 | 24,000 |
| A0120Q | Fixed Daily Allowance | | | | 416,000 | 374,000 | 437,000 |
| A01210 | Risk Allowance | | | | 1,153,000 | 1,018,000 | 1,211,000 |
| 001 | Risk Allowance | | | | 1,153,000 | 1,018,000 | 1,211,000 |
| A01217 | Medical Allowance | | | | 229,000 | 213,000 | 240,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 26,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 18,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 228,000 | 213,000 | 239,000 |
| 001 | Unattractive Area Allowance | | | | 228,000 | 213,000 | 239,000 |
| A0124H | Special Allowance-2021 | | | | | 32,000 | 34,000 |
| A0124L | Weather Allowance | | | | 128,000 | 773,000 | 128,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 27,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 328,000 | 328,000 | 344,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,196,000 | 1,183,000 | 1,256,000 |
| A01250 | Incentive Allowance | | | | 118,000 | 100,000 | 124,000 |
| 001 | Incentive Allowance | | | | 118,000 | 100,000 | 124,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4147** | **Police Station Jalkot (Operations) Kohistan Upper** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 905,000 | 950,000 |
| A01260 | Ration Allowance | | | 153,000 | 133,000 | 161,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 45,000 | 41,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,386,000** | **1,754,000** | **1,650,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **64,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 64,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **71,000** | **71,000** | **78,000** |
| A03303 | Electricity | | | 71,000 | 71,000 | 78,000 |
| 001 | Electricity | | | 71,000 | 71,000 | 78,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,270,000** | **1,225,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 1,170,000 | 1,170,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 1,170,000 | 1,170,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **349,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 149,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 149,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **249,000** | **799,000** | **283,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4147** | **Police Station Jalkot (Operations) Kohistan Upper** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **748,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 748,000 | 245,000 |
| 001 | Transport | | | 223,000 | 748,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | **1,000** | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | 1,000 | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | 1,000 | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Jalkot (Operations) Kohistan Upper** | | | | **12,844,000** | **12,217,000** | **14,708,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4148** | **Police Station Komella (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,445,000** | **21,100,000** | **26,747,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **13,238,000** | **7,974,000** | **13,901,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **13,238,000** | **7,974,000** | **13,901,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 13,238,000 | 7,974,000 | 13,901,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,207,000** | **13,126,000** | **12,846,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,207,000** | **13,126,000** | **12,846,000** |
| A01202 | House Rent Allowance | | | | 789,000 | 761,000 | 828,000 |
| A01203 | Conveyance Allowance | | | | 641,000 | 628,000 | 673,000 |
| A01207 | Washing Allowance | | | | 47,000 | 44,000 | 49,000 |
| A0120Q | Fixed Daily Allowance | | | | 900,000 | 850,000 | 945,000 |
| A01210 | Risk Allowance | | | | 2,449,000 | 2,282,000 | 2,571,000 |
| 001 | Risk Allowance | | | | 2,449,000 | 2,282,000 | 2,571,000 |
| A01217 | Medical Allowance | | | | 479,000 | 452,000 | 503,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 48,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 34,000 | 34,000 |
| A01233 | Unattractive Area Allowance | | | | 479,000 | 434,000 | 503,000 |
| 001 | Unattractive Area Allowance | | | | 479,000 | 434,000 | 503,000 |
| A0124H | Special Allowance-2021 | | | | | 32,000 | 34,000 |
| A0124L | Weather Allowance | | | | 244,000 | 1,610,000 | 244,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 27,000 | 28,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 748,000 | 727,000 | 785,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,697,000 | 2,622,000 | 2,832,000 |
| A01250 | Incentive Allowance | | | | 237,000 | 206,000 | 249,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4148** | **Police Station Komella (Operations) Kohistan Upper** | | | | | |
| 001 | Incentive Allowance | | | 237,000 | 206,000 | 249,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,981,000 | 2,080,000 |
| A01260 | Ration Allowance | | | 319,000 | 292,000 | 335,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 101,000 | 96,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,051,000** | **2,272,000** | **2,096,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **62,000** | **68,000** |
| A03303 | Electricity | | | 62,000 | 62,000 | 68,000 |
| 001 | Electricity | | | 62,000 | 62,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,737,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **399,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 149,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 149,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 100,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **274,000** | **820,000** | **311,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4148** | **Police Station Komella (Operations) Kohistan Upper** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **769,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 769,000 | 273,000 |
| 001 | Transport | | | 248,000 | 769,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | **1,000** | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | 1,000 | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | 1,000 | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Komella (Operations) Kohistan Upper** | | | | **25,770,000** | **24,192,000** | **29,154,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4149** | **Police Station Dassu (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 18,676,000 | 15,575,000 | 21,105,000 |
| **A011** | **TOTAL PAY** | | 21 | 20 | 10,463,000 | 5,819,000 | 10,987,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 21 | 20 | 10,463,000 | 5,819,000 | 10,987,000 |
| A01151 | Total Basic Pay Other Staff | | 21 | 20 | 10,463,000 | 5,819,000 | 10,987,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 14 | 13 | 6,619,000 | | 6,950,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 8,213,000 | 9,756,000 | 10,118,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 8,213,000 | 9,756,000 | 10,118,000 |
| A01202 | House Rent Allowance | | | | 644,000 | 568,000 | 676,000 |
| A01203 | Conveyance Allowance | | | | 521,000 | 457,000 | 547,000 |
| A01207 | Washing Allowance | | | | 37,000 | 34,000 | 39,000 |
| A0120Q | Fixed Daily Allowance | | | | 672,000 | 654,000 | 706,000 |
| A01210 | Risk Allowance | | | | 1,878,000 | 1,735,000 | 1,972,000 |
| 001 | Risk Allowance | | | | 1,878,000 | 1,735,000 | 1,972,000 |
| A01217 | Medical Allowance | | | | 394,000 | 344,000 | 414,000 |
| A01218 | Fixed contingent/stationary allowance | | | | | 1,000 | 1,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 34,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 23,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | | 394,000 | 343,000 | 414,000 |
| 001 | Unattractive Area Allowance | | | | 394,000 | 343,000 | 414,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 11,000 | 50,000 |
| A0124L | Weather Allowance | | | | 212,000 | 1,224,000 | 212,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 9,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 606,000 | 525,000 | 636,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4149** | **Police Station Dassu (Operations) Kohistan Upper** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,184,000 | 1,900,000 | 2,293,000 |
| A01250 | Incentive Allowance | | | 190,000 | 166,000 | 200,000 |
| 001 | Incentive Allowance | | | 190,000 | 166,000 | 200,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,432,000 | 1,504,000 |
| A01260 | Ration Allowance | | | 249,000 | 226,000 | 261,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 75,000 | 70,000 | 79,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,015,000** | **2,216,000** | **2,110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | **88,000** | **97,000** |
| A03303 | Electricity | | | 88,000 | 88,000 | 97,000 |
| 001 | Electricity | | | 88,000 | 88,000 | 97,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,600,000** | **1,698,000** | **1,653,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,550,000 | 1,598,000 | 1,598,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,550,000 | 1,598,000 | 1,598,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **368,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 148,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 148,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4149** | **Police Station Dassu (Operations) Kohistan Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **274,000** | **1,011,000** | **311,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **961,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 961,000 | 273,000 |
| 001 | Transport | | | 248,000 | 961,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Dassu (Operations) Kohistan Upper** | | | **20,965,000** | **18,802,000** | **23,526,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4150** | **Police Station Looter (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,264,000 | 13,399,000 | 15,347,000 |
| **A011** | **TOTAL PAY** | | 15 | 15 | 7,496,000 | 5,200,000 | 7,883,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 7,496,000 | 5,200,000 | 7,883,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 7,496,000 | 5,189,000 | 7,871,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 4,721,000 | | 4,957,000 |
| A01152 | Personal pay | | | | | 11,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,768,000 | 8,199,000 | 7,464,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,768,000 | 8,199,000 | 7,464,000 |
| A01202 | House Rent Allowance | | | | 440,000 | 465,000 | 462,000 |
| A01203 | Conveyance Allowance | | | | 361,000 | 386,000 | 379,000 |
| A01207 | Washing Allowance | | | | 28,000 | 27,000 | 29,000 |
| A0120Q | Fixed Daily Allowance | | | | 492,000 | 504,000 | 517,000 |
| A01210 | Risk Allowance | | | | 1,366,000 | 1,363,000 | 1,434,000 |
| 001 | Risk Allowance | | | | 1,366,000 | 1,363,000 | 1,434,000 |
| A01217 | Medical Allowance | | | | 271,000 | 276,000 | 285,000 |
| A01218 | Fixed contingent/stationary allowance | | | | | 1,000 | 1,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 38,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 26,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | 271,000 | 251,000 | 285,000 |
| 001 | Unattractive Area Allowance | | | | 271,000 | 251,000 | 285,000 |
| A0124H | Special Allowance-2021 | | | | | 32,000 | 34,000 |
| A0124L | Weather Allowance | | | | 149,000 | 966,000 | 149,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4150** | **Police Station Looter (Operations) Kohistan Upper** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 427,000 | 476,000 | 448,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,543,000 | 1,717,000 | 1,620,000 |
| A01250 | Incentive Allowance | | | 140,000 | 127,000 | 147,000 |
| 001 | Incentive Allowance | | | 140,000 | 127,000 | 147,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,281,000 | 1,345,000 |
| A01260 | Ration Allowance | | | 180,000 | 175,000 | 189,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 54,000 | 55,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,160,000** | **3,041,000** | **2,925,000** |
| **A033** | **TOTAL UTILITIES** | | | **45,000** | **45,000** | **50,000** |
| A03303 | Electricity | | | 45,000 | 45,000 | 50,000 |
| 001 | Electricity | | | 45,000 | 45,000 | 50,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,850,000** | **2,628,000** | **2,583,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 2,528,000 | 2,528,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 2,528,000 | 2,528,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **368,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 148,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 148,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4150** | **Police Station Looter (Operations) Kohistan Upper** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **835,000** | **256,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **785,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 785,000 | 218,000 |
| 001 | Transport | | | 198,000 | 785,000 | 218,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Looter (Operations) Kohistan Upper** | | | **15,648,000** | **17,275,000** | **18,528,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4151** | **Police Station Karang (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,954,000** | **10,295,000** | **13,539,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,883,000** | **3,839,000** | **7,227,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,883,000** | **3,839,000** | **7,227,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,883,000 | 3,839,000 | 7,227,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 4,721,000 | | 4,957,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,071,000** | **6,456,000** | **6,312,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,071,000** | **6,456,000** | **6,312,000** |
| A01202 | House Rent Allowance | | | | 402,000 | 351,000 | 422,000 |
| A01203 | Conveyance Allowance | | | | 321,000 | 305,000 | 337,000 |
| A01207 | Washing Allowance | | | | 25,000 | 23,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 454,000 | 441,000 | 477,000 |
| A01210 | Risk Allowance | | | | 1,247,000 | 1,176,000 | 1,309,000 |
| 001 | Risk Allowance | | | | 1,247,000 | 1,176,000 | 1,309,000 |
| A01217 | Medical Allowance | | | | 250,000 | 228,000 | 263,000 |
| A01218 | Fixed contingent/stationary allowance | | | | | 1,000 | 1,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 22,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 15,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 250,000 | 210,000 | 263,000 |
| 001 | Unattractive Area Allowance | | | | 250,000 | 210,000 | 263,000 |
| A0124L | Weather Allowance | | | | 128,000 | 838,000 | 128,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 350,000 | 346,000 | 368,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,267,000 | 1,246,000 | 1,330,000 |
| A01250 | Incentive Allowance | | | | 129,000 | 109,000 | 135,000 |
| 001 | Incentive Allowance | | | | 129,000 | 109,000 | 135,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 945,000 | 992,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4151** | **Police Station Karang (Operations) Kohistan Upper** | | | | | |
| A01260 | Ration Allowance | | | 166,000 | 152,000 | 174,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 50,000 | 48,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,462,000** | **1,636,000** | **1,499,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **26,000** | **6,000** |
| A03202 | Telephone and Trunk Call | | | 5,000 | 26,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **42,000** | **42,000** | **46,000** |
| A03303 | Electricity | | | 42,000 | 42,000 | 46,000 |
| 001 | Electricity | | | 42,000 | 42,000 | 46,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,150,000** | **1,200,000** | **1,155,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **368,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 148,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 148,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **274,000** | **584,000** | **311,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **534,000** | **273,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4151** | **Police Station Karang (Operations) Kohistan Upper** | | | | | |
| A13001 | Transport | | | 248,000 | 534,000 | 273,000 |
| 001 | Transport | | | 248,000 | 534,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Karang (Operations) Kohistan Upper** | | | | **13,690,000** | **12,515,000** | **15,349,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4152** | **Police Station Herban (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,772,000 | 13,871,000 | 15,848,000 |
| **A011** | **TOTAL PAY** | | 17 | 17 | 8,444,000 | 5,334,000 | 8,866,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 17 | 17 | 8,444,000 | 5,334,000 | 8,866,000 |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 8,444,000 | 5,334,000 | 8,866,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 12 | 12 | 5,669,000 | | 5,952,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,328,000 | 8,537,000 | 6,982,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,328,000 | 8,537,000 | 6,982,000 |
| A01202 | House Rent Allowance | | | | 420,000 | 474,000 | 441,000 |
| A01203 | Conveyance Allowance | | | | 339,000 | 390,000 | 356,000 |
| A01207 | Washing Allowance | | | | 26,000 | 29,000 | 27,000 |
| A0120Q | Fixed Daily Allowance | | | | 480,000 | 551,000 | 504,000 |
| A01210 | Risk Allowance | | | | 1,305,000 | 1,470,000 | 1,370,000 |
| 001 | Risk Allowance | | | | 1,305,000 | 1,470,000 | 1,370,000 |
| A01217 | Medical Allowance | | | | 263,000 | 285,000 | 276,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 38,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 26,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 263,000 | 285,000 | 276,000 |
| 001 | Unattractive Area Allowance | | | | 263,000 | 285,000 | 276,000 |
| A0124L | Weather Allowance | | | | 149,000 | 1,031,000 | 149,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 369,000 | 487,000 | 387,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,324,000 | 1,754,000 | 1,390,000 |
| A01250 | Incentive Allowance | | | | 136,000 | 138,000 | 143,000 |
| 001 | Incentive Allowance | | | | 136,000 | 138,000 | 143,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,329,000 | 1,395,000 |
| A01260 | Ration Allowance | | | | 176,000 | 190,000 | 185,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4152** | **Police Station Herban (Operations) Kohistan Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 53,000 | 60,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,358,000** | **3,473,000** | **3,360,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **26,000** | **30,000** |
| A03202 | Telephone and Trunk Call | | | 1,000 | 26,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **42,000** | **42,000** | **46,000** |
| A03303 | Electricity | | | 42,000 | 42,000 | 46,000 |
| 001 | Electricity | | | 42,000 | 42,000 | 46,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,050,000** | **3,037,000** | **2,992,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,937,000 | 2,937,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,937,000 | 2,937,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **368,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 148,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 148,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **521,000** | **898,000** | **574,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **848,000** | **546,000** |
| A13001 | Transport | | | 496,000 | 848,000 | 546,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4152** | **Police Station Herban (Operations) Kohistan Upper** | | | | | |
| 001 | Transport | | | 496,000 | 848,000 | 546,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Herban (Operations) Kohistan Upper** | | | | **16,651,000** | **18,242,000** | **19,782,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4153** | **Police Station Sazeen (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,163,000** | **13,909,000** | **17,330,000** |
| **A011** | **TOTAL PAY** | | **16** | **14** | **8,265,000** | **5,465,000** | **8,679,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **14** | **8,265,000** | **5,465,000** | **8,679,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 14 | 8,265,000 | 5,465,000 | 8,679,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 10 | 8 | 4,721,000 | | 4,957,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,898,000** | **8,444,000** | **8,651,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,898,000** | **8,444,000** | **8,651,000** |
| A01202 | House Rent Allowance | | | | 490,000 | 416,000 | 515,000 |
| A01203 | Conveyance Allowance | | | | 440,000 | 396,000 | 462,000 |
| A01207 | Washing Allowance | | | | 28,000 | 26,000 | 29,000 |
| A0120Q | Fixed Daily Allowance | | | | 560,000 | 549,000 | 588,000 |
| A01210 | Risk Allowance | | | | 1,509,000 | 1,448,000 | 1,584,000 |
| 001 | Risk Allowance | | | | 1,509,000 | 1,448,000 | 1,584,000 |
| A01217 | Medical Allowance | | | | 312,000 | 278,000 | 328,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 46,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 31,000 | 35,000 |
| A01233 | Unattractive Area Allowance | | | | 312,000 | 260,000 | 328,000 |
| 001 | Unattractive Area Allowance | | | | 312,000 | 260,000 | 328,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 11,000 | 50,000 |
| A0124L | Weather Allowance | | | | 160,000 | 966,000 | 160,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 9,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 548,000 | 496,000 | 575,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,977,000 | 1,798,000 | 2,076,000 |
| A01250 | Incentive Allowance | | | | 140,000 | 123,000 | 147,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4153** | **Police Station Sazeen (Operations) Kohistan Upper** | | | | | |
| 001 | Incentive Allowance | | | 140,000 | 123,000 | 147,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,349,000 | 1,416,000 |
| A01260 | Ration Allowance | | | 194,000 | 182,000 | 204,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 58,000 | 60,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,346,000** | **3,807,000** | **3,654,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **26,000** | **30,000** |
| A03202 | Telephone and Trunk Call | | | 1,000 | 26,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **30,000** | **33,000** | **33,000** |
| A03303 | Electricity | | | 30,000 | 33,000 | 33,000 |
| 001 | Electricity | | | 30,000 | 33,000 | 33,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,050,000** | **3,380,000** | **3,299,000** |
| A03805 | Travelling Allowance | | | 50,000 | 136,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 136,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,244,000 | 3,244,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,244,000 | 3,244,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **368,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 148,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 148,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **576,000** | **1,179,000** | **643,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4153** | **Police Station Sazeen (Operations) Kohistan Upper** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **550,000** | **1,129,000** | **605,000** |
| A13001 | Transport | | | 550,000 | 1,129,000 | 605,000 |
| 001 | Transport | | | 550,000 | 1,129,000 | 605,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Sazeen (Operations) Kohistan Upper** | | | **19,085,000** | **18,895,000** | **21,627,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4154** | **Police Station Spot Mali (un-functional) (Operations) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 10,321,000 | 17,896,000 | 12,626,000 |
| **A011** | **TOTAL PAY** | | 22 | 22 | 1,285,000 | 6,858,000 | 1,350,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 22 | 22 | 1,285,000 | 6,858,000 | 1,350,000 |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 1,285,000 | 6,858,000 | 1,350,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 828,000 | | 869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 73,000 | | 77,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 36,000 | | 38,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 36,000 | | 38,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 9,036,000 | 11,038,000 | 11,276,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 9,036,000 | 11,038,000 | 11,276,000 |
| A01202 | House Rent Allowance | | | | 683,000 | 614,000 | 717,000 |
| A01203 | Conveyance Allowance | | | | 569,000 | 512,000 | 597,000 |
| A01207 | Washing Allowance | | | | 41,000 | 37,000 | 43,000 |
| A0120Q | Fixed Daily Allowance | | | | 787,000 | 713,000 | 826,000 |
| A01210 | Risk Allowance | | | | 2,121,000 | 1,904,000 | 2,227,000 |
| 001 | Risk Allowance | | | | 2,121,000 | 1,904,000 | 2,227,000 |
| A01217 | Medical Allowance | | | | 409,000 | 363,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 54,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 36,000 | 43,000 |
| A01233 | Unattractive Area Allowance | | | | 409,000 | 357,000 | 429,000 |
| 001 | Unattractive Area Allowance | | | | 409,000 | 357,000 | 429,000 |
| A0124L | Weather Allowance | | | | 223,000 | 1,353,000 | 223,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 674,000 | 624,000 | 708,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,462,000 | 2,265,000 | 2,585,000 |
| A01250 | Incentive Allowance | | | | 196,000 | 169,000 | 206,000 |
| 001 | Incentive Allowance | | | | 196,000 | 169,000 | 206,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,715,000 | 1,801,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4154** | **Police Station Spot Mali (un-functional) (Operations) Kohistan Upper** | | | | | |
| A01260 | Ration Allowance | | | 273,000 | 242,000 | 287,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 87,000 | 80,000 | 91,000 |
| **Police Station Spot Mali (un-functional) (Operations) Kohistan Upper** | | | | **10,321,000** | **17,896,000** | **12,626,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4155** | **Police Station Jalkot (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,025,000 | 5,224,000 | 5,824,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,883,000 | 2,096,000 | 3,027,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,883,000 | 2,096,000 | 3,027,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,883,000 | 2,096,000 | 3,027,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,142,000 | 3,128,000 | 2,797,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,142,000 | 3,128,000 | 2,797,000 |
| A01202 | House Rent Allowance | | | | 187,000 | 211,000 | 196,000 |
| A01203 | Conveyance Allowance | | | | 123,000 | 139,000 | 129,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 172,000 | 190,000 | 181,000 |
| A01210 | Risk Allowance | | | | 446,000 | 501,000 | 468,000 |
| 001 | Risk Allowance | | | | 446,000 | 501,000 | 468,000 |
| A01217 | Medical Allowance | | | | 78,000 | 90,000 | 82,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 23,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 16,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | 78,000 | 90,000 | 82,000 |
| 001 | Unattractive Area Allowance | | | | 78,000 | 90,000 | 82,000 |
| A0124L | Weather Allowance | | | | 41,000 | 322,000 | 41,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 189,000 | 195,000 | 198,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 678,000 | 699,000 | 712,000 |
| A01250 | Incentive Allowance | | | | 30,000 | 38,000 | 32,000 |
| 001 | Incentive Allowance | | | | 30,000 | 38,000 | 32,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 524,000 | 550,000 |
| A01260 | Ration Allowance | | | | 52,000 | 60,000 | 55,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4155** | **Police Station Jalkot (Investigation) Kohistan Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 19,000 | 21,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **685,000** | **925,000** | **714,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **450,000** | **500,000** | **455,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 400,000 | 400,000 | 400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 400,000 | 400,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **425,000** | **259,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 55,000 | 141,000 | 61,000 |
| 001 | Printing and publication | | | 55,000 | 141,000 | 61,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **125,000** | **207,000** | **146,000** |
| **A130** | **TOTAL TRANSPORT** | | | **93,000** | **157,000** | **102,000** |
| A13001 | Transport | | | 93,000 | 157,000 | 102,000 |
| 001 | Transport | | | 93,000 | 157,000 | 102,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4155** | **Police Station Jalkot (Investigation) Kohistan Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Jalkot (Investigation) Kohistan Upper** | | | | **5,835,000** | **6,356,000** | **6,684,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4156** | **Police Station Komella (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,612,000 | 5,211,000 | 6,421,000 |
| **A011** | **TOTAL PAY** | | 6 | 5 | 3,279,000 | 2,028,000 | 3,443,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 5 | 3,279,000 | 2,028,000 | 3,443,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 5 | 3,279,000 | 2,028,000 | 3,443,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 4 | 3 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,333,000 | 3,183,000 | 2,978,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,333,000 | 3,183,000 | 2,978,000 |
| A01202 | House Rent Allowance | | | | 183,000 | 181,000 | 192,000 |
| A01203 | Conveyance Allowance | | | | 156,000 | 156,000 | 164,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 206,000 | 213,000 | 216,000 |
| A01210 | Risk Allowance | | | | 565,000 | 562,000 | 593,000 |
| 001 | Risk Allowance | | | | 565,000 | 562,000 | 593,000 |
| A01217 | Medical Allowance | | | | 109,000 | 105,000 | 114,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 15,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 11,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 109,000 | 105,000 | 114,000 |
| 001 | Unattractive Area Allowance | | | | 109,000 | 105,000 | 114,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,000 | | 6,000 |
| A0124L | Weather Allowance | | | | 53,000 | 322,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 165,000 | 185,000 | 173,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 598,000 | 667,000 | 628,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 507,000 | 532,000 |
| A01260 | Ration Allowance | | | | 73,000 | 70,000 | 77,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 24,000 | 26,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4156** | **Police Station Komella (Investigation) Kohistan Upper** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,130,000 | 1,373,000 | 1,234,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 900,000 | 996,000 | 951,000 |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 896,000 | 896,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 896,000 | 896,000 |
| **A039** | **TOTAL GENERAL** | | | 230,000 | 377,000 | 283,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 74,000 |
| 001 | Others | | | | 60,000 | 30,000 |
| 002 | Other Contingencies | | | 40,000 | | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 218,000 | 379,000 | 249,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 329,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 329,000 | 205,000 |
| 001 | Transport | | | 186,000 | 329,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 1,000 | | 10,000 |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4156** | **Police Station Komella (Investigation) Kohistan Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Komella (Investigation) Kohistan Upper** | | | | **6,960,000** | **6,963,000** | **7,904,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4157** | **Police Station Dassu (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,139,000** | **7,156,000** | **9,293,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **4,421,000** | **2,850,000** | **4,642,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **651,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 651,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,484,000** | **2,199,000** | **3,658,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,484,000 | 2,199,000 | 3,658,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,718,000** | **4,306,000** | **4,651,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,718,000** | **4,306,000** | **4,651,000** |
| A01202 | House Rent Allowance | | | | 249,000 | 216,000 | 261,000 |
| A01203 | Conveyance Allowance | | | | 255,000 | 222,000 | 268,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 325,000 | 282,000 | 341,000 |
| A01210 | Risk Allowance | | | | 873,000 | 756,000 | 917,000 |
| 001 | Risk Allowance | | | | 873,000 | 756,000 | 917,000 |
| A01217 | Medical Allowance | | | | 145,000 | 126,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 25,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 17,000 | 21,000 |
| A01233 | Unattractive Area Allowance | | | | 160,000 | 138,000 | 168,000 |
| 001 | Unattractive Area Allowance | | | | 160,000 | 138,000 | 168,000 |
| A0124L | Weather Allowance | | | | 72,000 | 451,000 | 72,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 296,000 | 253,000 | 311,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,095,000 | 935,000 | 1,150,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4157** | **Police Station Dassu (Investigation) Kohistan Upper** | | | | | |
| A01250 | Incentive Allowance | | | 54,000 | 47,000 | 57,000 |
| 001 | Incentive Allowance | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 713,000 | 749,000 |
| A01260 | Ration Allowance | | | 97,000 | 84,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 30,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,280,000** | **1,521,000** | **1,338,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,100,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **421,000** | **283,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 74,000 |
| 001 | Others | | | | 60,000 | 30,000 |
| 002 | Other Contingencies | | | 40,000 | | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **218,000** | **379,000** | **249,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **329,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 329,000 | 205,000 |
| 001 | Transport | | | 186,000 | 329,000 | 205,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4157** | **Police Station Dassu (Investigation) Kohistan Upper** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Dassu (Investigation) Kohistan Upper** | | | | **9,637,000** | **9,056,000** | **10,880,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4158** | **Police Station Looter (Investigation) Kohistan Upper** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 1,434,000 | 1,318,000 | 1,650,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 781,000 | 554,000 | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 781,000 | 554,000 | 820,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 781,000 | 554,000 | 820,000 |
| S138 | Sub Inspector (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 653,000 | 764,000 | 830,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 653,000 | 764,000 | 830,000 |
| A01202 | House Rent Allowance | | | 46,000 | 40,000 | 48,000 |
| A01203 | Conveyance Allowance | | | 40,000 | 35,000 | 42,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | 68,000 | 59,000 | 71,000 |
| A01210 | Risk Allowance | | | 143,000 | 124,000 | 150,000 |
| 001 | Risk Allowance | | | 143,000 | 124,000 | 150,000 |
| A01217 | Medical Allowance | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 8,000 | 7,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 4,000 | 5,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | 21,000 | 18,000 | 22,000 |
| 001 | Unattractive Area Allowance | | | 21,000 | 18,000 | 22,000 |
| A0124L | Weather Allowance | | | 11,000 | 65,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 58,000 | 51,000 | 61,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 210,000 | 183,000 | 221,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 139,000 | 146,000 |
| A01260 | Ration Allowance | | | 14,000 | 12,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 7,000 | 6,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 420,000 | 731,000 | 507,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 190,000 | 310,000 | 254,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4158** | **Police Station Looter (Investigation) Kohistan Upper** | | | | | |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 150,000 | 210,000 | 210,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 150,000 | 210,000 | 210,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **421,000** | **253,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 001 | Others | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **100,000** | **128,000** | **119,000** |
| **A130** | **TOTAL TRANSPORT** | | | **68,000** | **78,000** | **75,000** |
| A13001 | Transport | | | 68,000 | 78,000 | 75,000 |
| 001 | Transport | | | 68,000 | 78,000 | 75,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Looter (Investigation) Kohistan Upper** | | | | **1,954,000** | **2,177,000** | **2,276,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4159** | **Police Station Karang (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,950,000 | 2,913,000 | 3,405,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,875,000 | 1,179,000 | 1,969,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,875,000 | 1,179,000 | 1,969,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,875,000 | 1,179,000 | 1,969,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,075,000 | 1,734,000 | 1,436,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,075,000 | 1,734,000 | 1,436,000 |
| A01202 | House Rent Allowance | | | | 79,000 | 91,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 81,000 | 69,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 114,000 | 111,000 |
| A01210 | Risk Allowance | | | | 245,000 | 282,000 | 257,000 |
| 001 | Risk Allowance | | | | 245,000 | 282,000 | 257,000 |
| A01217 | Medical Allowance | | | | 42,000 | 48,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 11,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 8,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | 42,000 | 48,000 | 44,000 |
| 001 | Unattractive Area Allowance | | | | 42,000 | 48,000 | 44,000 |
| A0124L | Weather Allowance | | | | 22,000 | 194,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 89,000 | 108,000 | 93,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 320,000 | 389,000 | 336,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 16,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 16,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 295,000 | 310,000 |
| A01260 | Ration Allowance | | | | 28,000 | 32,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 14,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4159** | **Police Station Karang (Investigation) Kohistan Upper** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **560,000** | **829,000** | **656,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **330,000** | **408,000** | **363,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 280,000 | 308,000 | 308,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 280,000 | 308,000 | 308,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **421,000** | **293,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 84,000 |
| 001 | Others | | | | 60,000 | 40,000 |
| 002 | Other Contingencies | | | 40,000 | | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **156,000** | **177,000** | **180,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **127,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 127,000 | 136,000 |
| 001 | Transport | | | 124,000 | 127,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4159** | **Police Station Karang (Investigation) Kohistan Upper** | | | | | |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Karang (Investigation) Kohistan Upper** | | | | **3,666,000** | **3,919,000** | **4,241,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4160** | **Police Station Herban (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,569,000** | **3,579,000** | **5,154,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **2,739,000** | **1,363,000** | **2,876,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,739,000** | **1,363,000** | **2,876,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,739,000 | 1,363,000 | 2,876,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,830,000** | **2,216,000** | **2,278,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,830,000** | **2,216,000** | **2,278,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 124,000 | 142,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 99,000 | 112,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 140,000 | 160,000 |
| A01210 | Risk Allowance | | | | 419,000 | 385,000 | 440,000 |
| 001 | Risk Allowance | | | | 419,000 | 385,000 | 440,000 |
| A01217 | Medical Allowance | | | | 84,000 | 77,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 14,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 9,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 77,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 77,000 | 88,000 |
| A0124L | Weather Allowance | | | | 43,000 | 258,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 143,000 | 126,000 | 150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 514,000 | 451,000 | 540,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 40,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 40,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 341,000 | 358,000 |
| A01260 | Ration Allowance | | | | 55,000 | 51,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 16,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4160** | **Police Station Herban (Investigation) Kohistan Upper** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,280,000** | **1,784,000** | **1,564,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,363,000** | **1,281,000** |
| A03805 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,226,000 | 1,226,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,226,000 | 1,226,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **421,000** | **283,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 74,000 |
| 001 | Others | | | | 60,000 | 30,000 |
| 002 | Other Contingencies | | | 40,000 | | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **242,000** | **415,000** | **275,000** |
| **A130** | **TOTAL TRANSPORT** | | | **210,000** | **365,000** | **231,000** |
| A13001 | Transport | | | 210,000 | 365,000 | 231,000 |
| 001 | Transport | | | 210,000 | 365,000 | 231,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4160** | **Police Station Herban (Investigation) Kohistan Upper** | | | | | |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Herban (Investigation) Kohistan Upper** | | | | **6,091,000** | **5,778,000** | **6,993,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4161** | **Police Station Sazeen (Investigation) Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,221,000 | 4,754,000 | 5,983,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,352,000 | 1,967,000 | 3,520,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,352,000 | 1,967,000 | 3,520,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,352,000 | 1,967,000 | 3,520,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,869,000 | 2,787,000 | 2,463,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,869,000 | 2,787,000 | 2,463,000 |
| A01202 | House Rent Allowance | | | | 138,000 | 151,000 | 145,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 128,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 164,000 | 160,000 |
| A01210 | Risk Allowance | | | | 427,000 | 466,000 | 448,000 |
| 001 | Risk Allowance | | | | 427,000 | 466,000 | 448,000 |
| A01217 | Medical Allowance | | | | 84,000 | 90,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 21,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 14,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 63,000 | 72,000 | 66,000 |
| 001 | Unattractive Area Allowance | | | | 63,000 | 72,000 | 66,000 |
| A0124L | Weather Allowance | | | | 43,000 | 258,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 150,000 | 177,000 | 158,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 540,000 | 634,000 | 567,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 47,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 47,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 478,000 | 502,000 |
| A01260 | Ration Allowance | | | | 55,000 | 60,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4161** | **Police Station Sazeen (Investigation) Kohistan Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 18,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,280,000** | **1,558,000** | **1,328,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,137,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 137,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **421,000** | **273,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 40,000 | 60,000 | 64,000 |
| 001 | Others | | | | 60,000 | 20,000 |
| 002 | Other Contingencies | | | 40,000 | | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **232,000** | **367,000** | **264,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **317,000** | **220,000** |
| A13001 | Transport | | | 200,000 | 317,000 | 220,000 |
| 001 | Transport | | | 200,000 | 317,000 | 220,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | | **10,000** |
| A13101 | Machinery and Equipment | | | 1,000 | | 10,000 |
| 001 | Machinery and Equipment | | | 1,000 | | 10,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4161** | **Police Station Sazeen (Investigation) Kohistan Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **50,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 50,000 | 34,000 |
| **Police Station Sazeen (Investigation) Kohistan Upper** | | | | **6,733,000** | **6,679,000** | **7,575,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4164** | **Police Station Spot Mali (Investigation) Upper Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,996,000 | 4,861,000 | 4,670,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 1,670,000 | 1,813,000 | 1,753,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 1,670,000 | 1,813,000 | 1,753,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,670,000 | 1,813,000 | 1,753,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 828,000 | | 869,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,326,000 | 3,048,000 | 2,917,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,326,000 | 3,048,000 | 2,917,000 |
| A01202 | House Rent Allowance | | | | 177,000 | 174,000 | 186,000 |
| A01203 | Conveyance Allowance | | | | 144,000 | 147,000 | 151,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 199,000 | 192,000 | 209,000 |
| A01210 | Risk Allowance | | | | 551,000 | 540,000 | 579,000 |
| 001 | Risk Allowance | | | | 551,000 | 540,000 | 579,000 |
| A01217 | Medical Allowance | | | | 109,000 | 105,000 | 114,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 17,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 12,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | 109,000 | 105,000 | 114,000 |
| 001 | Unattractive Area Allowance | | | | 109,000 | 105,000 | 114,000 |
| A0124L | Weather Allowance | | | | 64,000 | 387,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 169,000 | 166,000 | 177,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 612,000 | 602,000 | 643,000 |
| A01250 | Incentive Allowance | | | | 56,000 | 45,000 | 59,000 |
| 001 | Incentive Allowance | | | | 56,000 | 45,000 | 59,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 454,000 | 477,000 |
| A01260 | Ration Allowance | | | | 73,000 | 70,000 | 77,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 22,000 | 21,000 | 23,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KD4164 Police Station Spot Mali (Investigation) Upper Kohistan** | | | | | |
| **Police Station Spot Mali (Investigation) Upper Kohistan** | | | **3,996,000** | **4,861,000** | **4,670,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4259** | **Supernumerary Posts of ASI District Karak** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **7,327,000** | **5,813,000** | **8,327,000** |
| **A011** | **TOTAL PAY** | **16** | **16** | **4,096,000** | **2,408,000** | **4,301,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **4,096,000** | **2,408,000** | **4,301,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 4,096,000 | 2,408,000 | 4,301,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 16 | 16 | 4,096,000 | | 4,301,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,231,000** | **3,405,000** | **4,026,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,231,000** | **3,405,000** | **4,026,000** |
| A01202 | House Rent Allowance | | | 270,000 | 234,000 | 284,000 |
| A01203 | Conveyance Allowance | | | 277,000 | 240,000 | 291,000 |
| A01207 | Washing Allowance | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | 265,000 | 230,000 | 278,000 |
| A01210 | Risk Allowance | | | 835,000 | 723,000 | 877,000 |
| 001 | Risk Allowance | | | 835,000 | 723,000 | 877,000 |
| A01217 | Medical Allowance | | | 145,000 | 126,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 22,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 19,000 | 16,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 251,000 | 218,000 | 264,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 913,000 | 791,000 | 959,000 |
| A01250 | Incentive Allowance | | | 75,000 | 66,000 | 79,000 |
| 001 | Incentive Allowance | | | 75,000 | 66,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 602,000 | 632,000 |
| A01260 | Ration Allowance | | | 97,000 | 84,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 48,000 | 42,000 | 50,000 |
| **Supernumerary Posts of ASI District Karak** | | | | **7,327,000** | **5,813,000** | **8,327,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4265** | **Police Station Karak (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,581,000** | **29,659,000** | **53,362,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **30,752,000** | **13,546,000** | **32,309,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **173,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 173,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **61** | **61** | **29,815,000** | **13,373,000** | **31,325,000** |
| A01151 | Total Basic Pay Other Staff | | 61 | 61 | 29,815,000 | 13,355,000 | 31,306,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 50 | 50 | 23,604,000 | | 24,784,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,829,000** | **16,113,000** | **21,053,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,829,000** | **16,113,000** | **21,053,000** |
| A01202 | House Rent Allowance | | | | 1,244,000 | 951,000 | 1,306,000 |
| A01203 | Conveyance Allowance | | | | 1,012,000 | 778,000 | 1,063,000 |
| A01207 | Washing Allowance | | | | 70,000 | 55,000 | 74,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,356,000 | 1,045,000 | 1,424,000 |
| A01210 | Risk Allowance | | | | 3,742,000 | 2,846,000 | 3,929,000 |
| 001 | Risk Allowance | | | | 3,742,000 | 2,846,000 | 3,929,000 |
| A01217 | Medical Allowance | | | | 766,000 | 578,000 | 804,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 209,000 | 160,000 | 219,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 106,000 | 146,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4265** | **Police Station Karak (Operations) Karak** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,569,000 | 1,217,000 | 1,647,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,614,000 | 4,322,000 | 5,895,000 |
| A01250 | Incentive Allowance | | | 385,000 | 280,000 | 404,000 |
| 001 | Incentive Allowance | | | 385,000 | 280,000 | 404,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,222,000 | 3,383,000 |
| A01260 | Ration Allowance | | | 497,000 | 373,000 | 522,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 152,000 | 115,000 | 160,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,835,000** | **1,870,000** | **1,929,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **50,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 50,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4265** | **Police Station Karak (Operations) Karak** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **304,000** | **290,000** | **335,000** |
| **A130** | **TOTAL TRANSPORT** | | | **230,000** | **230,000** | **253,000** |
| A13001 | Transport | | | 230,000 | 230,000 | 253,000 |
| 001 | Transport | | | 230,000 | 230,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **30,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 30,000 | 41,000 |
| **Police Station Karak (Operations) Karak** | | | | **49,720,000** | **31,819,000** | **55,626,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4266** | **Police Station Sabir Abad (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 32,917,000 | 19,748,000 | 36,828,000 |
| **A011** | **TOTAL PAY** | | 45 | 45 | 22,210,000 | 8,621,000 | 23,322,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 45 | 45 | 22,210,000 | 8,621,000 | 23,322,000 |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 22,210,000 | 8,621,000 | 23,322,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 16,997,000 | | 17,847,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,707,000 | 11,127,000 | 13,506,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,707,000 | 11,127,000 | 13,506,000 |
| A01202 | House Rent Allowance | | | | 804,000 | 677,000 | 844,000 |
| A01203 | Conveyance Allowance | | | | 656,000 | 547,000 | 689,000 |
| A01207 | Washing Allowance | | | | 50,000 | 42,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | | 909,000 | 783,000 | 954,000 |
| A01210 | Risk Allowance | | | | 2,495,000 | 2,099,000 | 2,620,000 |
| 001 | Risk Allowance | | | | 2,495,000 | 2,099,000 | 2,620,000 |
| A01217 | Medical Allowance | | | | 499,000 | 416,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 111,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 78,000 | 97,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 955,000 | 797,000 | 1,003,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,428,000 | 2,860,000 | 3,599,000 |
| A01250 | Incentive Allowance | | | | 248,000 | 197,000 | 260,000 |
| 001 | Incentive Allowance | | | | 248,000 | 197,000 | 260,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,155,000 | 2,263,000 |
| A01260 | Ration Allowance | | | | 332,000 | 277,000 | 349,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 106,000 | 88,000 | 111,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4266** | **Police Station Sabir Abad (Operations) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,648,000** | **1,683,000** | **1,718,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **56,000** | **62,000** |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **372,000** | **409,000** |
| A03303 | Electricity | | | 372,000 | 372,000 | 409,000 |
| 001 | Electricity | | | 372,000 | 372,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,005,000** | **1,005,000** | **1,010,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 955,000 | 955,000 | 955,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 955,000 | 955,000 | 955,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **282,000** | **280,000** | **311,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4266** | **Police Station Sabir Abad (Operations) Karak** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Sabir Abad (Operations) Karak** | | | | **34,847,000** | **21,711,000** | **38,857,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4267** | **Police Station Latambar (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,949,000** | **11,953,000** | **35,978,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **25,351,000** | **5,265,000** | **26,619,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **52** | **52** | **25,351,000** | **5,265,000** | **26,619,000** |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 25,322,000 | 5,265,000 | 26,589,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| A01152 | Personal pay | | | | 29,000 | | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,598,000** | **6,688,000** | **9,359,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,598,000** | **6,688,000** | **9,359,000** |
| A01202 | House Rent Allowance | | | | 564,000 | 413,000 | 592,000 |
| A01203 | Conveyance Allowance | | | | 459,000 | 336,000 | 482,000 |
| A01207 | Washing Allowance | | | | 33,000 | 24,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 593,000 | 426,000 | 623,000 |
| A01210 | Risk Allowance | | | | 1,631,000 | 1,176,000 | 1,713,000 |
| 001 | Risk Allowance | | | | 1,631,000 | 1,176,000 | 1,713,000 |
| A01217 | Medical Allowance | | | | 347,000 | 252,000 | 364,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 63,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 46,000 | 70,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 717,000 | 490,000 | 753,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,569,000 | 1,757,000 | 2,697,000 |
| A01250 | Incentive Allowance | | | | 168,000 | 121,000 | 176,000 |
| 001 | Incentive Allowance | | | | 168,000 | 121,000 | 176,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4267** | **Police Station Latambar (Operations) Karak** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,316,000 | 1,382,000 |
| A01260 | Ration Allowance | | | 217,000 | 156,000 | 228,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 65,000 | 47,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,851,000** | **1,891,000** | **1,940,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **65,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 65,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **558,000** | **558,000** | **614,000** |
| A03303 | Electricity | | | 558,000 | 558,000 | 614,000 |
| 001 | Electricity | | | 558,000 | 558,000 | 614,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,018,000** | **1,018,000** | **1,023,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 968,000 | 968,000 | 968,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 968,000 | 968,000 | 968,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **250,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 10,000 | | 11,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **282,000** | **280,000** | **311,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4267** | **Police Station Latambar (Operations) Karak** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Latambar (Operations) Karak** | | | | **35,082,000** | **14,124,000** | **38,229,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4268** | **Police Station Bandadaud Shah (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,616,000** | **22,984,000** | **39,038,000** |
| **A011** | **TOTAL PAY** | | **47** | **46** | **22,727,000** | **10,172,000** | **23,883,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **46** | **22,727,000** | **10,172,000** | **23,883,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 46 | 22,727,000 | 10,154,000 | 23,864,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 39 | 18,883,000 | | 19,827,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,889,000** | **12,812,000** | **15,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,889,000** | **12,812,000** | **15,155,000** |
| A01202 | House Rent Allowance | | | | 867,000 | 751,000 | 910,000 |
| A01203 | Conveyance Allowance | | | | 710,000 | 614,000 | 746,000 |
| A01207 | Washing Allowance | | | | 52,000 | 45,000 | 55,000 |
| A0120Q | Fixed Daily Allowance | | | | 983,000 | 852,000 | 1,032,000 |
| A01210 | Risk Allowance | | | | 2,692,000 | 2,331,000 | 2,827,000 |
| 001 | Risk Allowance | | | | 2,692,000 | 2,331,000 | 2,827,000 |
| A01217 | Medical Allowance | | | | 540,000 | 468,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 150,000 | 130,000 | 158,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 100,000 | 87,000 | 105,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,108,000 | 946,000 | 1,163,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,936,000 | 3,395,000 | 4,133,000 |
| A01250 | Incentive Allowance | | | | 279,000 | 242,000 | 293,000 |
| 001 | Incentive Allowance | | | | 279,000 | 242,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,543,000 | 2,670,000 |
| A01260 | Ration Allowance | | | | 361,000 | 312,000 | 379,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4268** | **Police Station Bandadaud Shah (Operations) Karak** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 111,000 | 96,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,556,000** | **1,603,000** | **1,618,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **64,000** | **52,000** |
| A03202 | Telephone and Trunk Call | | | 47,000 | 64,000 | 52,000 |
| **A033** | **TOTAL UTILITIES** | | | **285,000** | **285,000** | **314,000** |
| A03303 | Electricity | | | 285,000 | 285,000 | 314,000 |
| 001 | Electricity | | | 285,000 | 285,000 | 314,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,004,000** | **1,004,000** | **1,009,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 954,000 | 954,000 | 954,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 954,000 | 954,000 | 954,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **250,000** | **243,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 10,000 | | 11,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **282,000** | **280,000** | **311,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4268** | **Police Station Bandadaud Shah (Operations) Karak** | | | | | |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Bandadaud Shah (Operations) Karak** | | | | **36,454,000** | **24,867,000** | **40,967,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4269** | **Police Station Terri (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,122,000** | **8,929,000** | **30,546,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **22,798,000** | **3,873,000** | **23,938,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **22,798,000** | **3,873,000** | **23,938,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 22,798,000 | 3,873,000 | 23,938,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,324,000** | **5,056,000** | **6,608,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,324,000** | **5,056,000** | **6,608,000** |
| A01202 | House Rent Allowance | | | | 420,000 | 325,000 | 441,000 |
| A01203 | Conveyance Allowance | | | | 344,000 | 267,000 | 361,000 |
| A01207 | Washing Allowance | | | | 23,000 | 18,000 | 24,000 |
| A0120Q | Fixed Daily Allowance | | | | 416,000 | 328,000 | 437,000 |
| A01210 | Risk Allowance | | | | 1,153,000 | 903,000 | 1,211,000 |
| 001 | Risk Allowance | | | | 1,153,000 | 903,000 | 1,211,000 |
| A01217 | Medical Allowance | | | | 255,000 | 198,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 47,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 31,000 | 43,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 487,000 | 367,000 | 511,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,712,000 | 1,289,000 | 1,798,000 |
| A01250 | Incentive Allowance | | | | 118,000 | 93,000 | 124,000 |
| 001 | Incentive Allowance | | | | 118,000 | 93,000 | 124,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 969,000 | 1,017,000 |
| A01260 | Ration Allowance | | | | 153,000 | 120,000 | 161,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4269** | **Police Station Terri (Operations) Karak** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 46,000 | 36,000 | 48,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,580,000** | **1,629,000** | **1,643,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **64,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 64,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **310,000** | **310,000** | **341,000** |
| A03303 | Electricity | | | 310,000 | 310,000 | 341,000 |
| 001 | Electricity | | | 310,000 | 310,000 | 341,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,005,000** | **1,005,000** | **1,010,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 955,000 | 955,000 | 955,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 955,000 | 955,000 | 955,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **282,000** | **280,000** | **311,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4269** | **Police Station Terri (Operations) Karak** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Terri (Operations) Karak** | | | | **29,984,000** | **10,838,000** | **32,500,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4270** | **Police Station Gurguri (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 29,661,000 | 7,900,000 | 32,096,000 |
| **A011** | **TOTAL PAY** | | 52 | 52 | 25,153,000 | 3,522,000 | 26,436,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 52 | 52 | 25,153,000 | 3,522,000 | 26,436,000 |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 25,153,000 | 3,498,000 | 26,411,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| A01152 | Personal pay | | | | | 24,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 4,508,000 | 4,378,000 | 5,660,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 4,508,000 | 4,378,000 | 5,660,000 |
| A01202 | House Rent Allowance | | | | 349,000 | 267,000 | 366,000 |
| A01203 | Conveyance Allowance | | | | 292,000 | 222,000 | 307,000 |
| A01207 | Washing Allowance | | | | 19,000 | 15,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 341,000 | 263,000 | 358,000 |
| A01210 | Risk Allowance | | | | 932,000 | 718,000 | 979,000 |
| 001 | Risk Allowance | | | | 932,000 | 718,000 | 979,000 |
| A01217 | Medical Allowance | | | | 213,000 | 163,000 | 224,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 43,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 29,000 | 38,000 |
| A01239 | Special allowance | | | | | 3,000 | 3,000 |
| 001 | Special Allowance | | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 24,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 426,000 | 331,000 | 447,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,494,000 | 1,180,000 | 1,569,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4270** | **Police Station Gurguri (Operations) Karak** | | | | | |
| A01250 | Incentive Allowance | | | 97,000 | 75,000 | 102,000 |
| 001 | Incentive Allowance | | | 97,000 | 75,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 878,000 | 922,000 |
| A01260 | Ration Allowance | | | 124,000 | 96,000 | 130,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 29,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,193,000** | **2,239,000** | **2,263,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **67,000** | **62,000** |
| A03202 | Telephone and Trunk Call | | | 56,000 | 67,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **372,000** | **409,000** |
| A03303 | Electricity | | | 372,000 | 372,000 | 409,000 |
| 001 | Electricity | | | 372,000 | 372,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,550,000** | **1,550,000** | **1,555,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **294,000** | **280,000** | **324,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4270** | **Police Station Gurguri (Operations) Karak** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **30,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 30,000 | 41,000 |
| **Police Station Gurguri (Operations) Karak** | | | | **32,148,000** | **10,419,000** | **34,683,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4271** | **Police Station Khuram (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,234,000** | **13,164,000** | **33,272,000** |
| **A011** | **TOTAL PAY** | | **45** | **43** | **22,054,000** | **5,811,000** | **23,157,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **43** | **22,054,000** | **5,811,000** | **23,157,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 43 | 22,054,000 | 5,811,000 | 23,157,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 36 | 34 | 16,997,000 | | 17,847,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,180,000** | **7,353,000** | **10,115,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,180,000** | **7,353,000** | **10,115,000** |
| A01202 | House Rent Allowance | | | | 611,000 | 434,000 | 642,000 |
| A01203 | Conveyance Allowance | | | | 495,000 | 348,000 | 520,000 |
| A01207 | Washing Allowance | | | | 35,000 | 27,000 | 37,000 |
| A0120Q | Fixed Daily Allowance | | | | 644,000 | 492,000 | 676,000 |
| A01210 | Risk Allowance | | | | 1,777,000 | 1,347,000 | 1,866,000 |
| 001 | Risk Allowance | | | | 1,777,000 | 1,347,000 | 1,866,000 |
| A01217 | Medical Allowance | | | | 374,000 | 270,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 74,000 | 106,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 50,000 | 71,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 767,000 | 543,000 | 805,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,746,000 | 1,941,000 | 2,883,000 |
| A01250 | Incentive Allowance | | | | 183,000 | 140,000 | 192,000 |
| 001 | Incentive Allowance | | | | 183,000 | 140,000 | 192,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,453,000 | 1,526,000 |
| A01260 | Ration Allowance | | | | 235,000 | 180,000 | 247,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4271** | **Police Station Khuram (Operations) Karak** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 70,000 | 54,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,790,000** | **1,825,000** | **1,873,000** |
| **A033** | **TOTAL UTILITIES** | | | **558,000** | **558,000** | **614,000** |
| A03303 | Electricity | | | 558,000 | 558,000 | 614,000 |
| 001 | Electricity | | | 558,000 | 558,000 | 614,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,017,000** | **1,017,000** | **1,022,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 967,000 | 967,000 | 967,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 967,000 | 967,000 | 967,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **312,000** | **310,000** | **344,000** |
| **A130** | **TOTAL TRANSPORT** | | | **250,000** | **250,000** | **275,000** |
| A13001 | Transport | | | 250,000 | 250,000 | 275,000 |
| 001 | Transport | | | 250,000 | 250,000 | 275,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4271** | **Police Station Khuram (Operations) Karak** | | | | | |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Khuram (Operations) Karak** | | | | **32,336,000** | **15,299,000** | **35,489,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4272** | **Police Station Shah Saleem (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 27,259,000 | 22,176,000 | 31,261,000 |
| **A011** | **TOTAL PAY** | | 45 | 45 | 22,087,000 | 9,694,000 | 23,192,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 45 | 45 | 22,087,000 | 9,694,000 | 23,192,000 |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 22,054,000 | 9,681,000 | 23,157,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 16,997,000 | | 17,847,000 |
| A01152 | Personal pay | | | | 33,000 | 13,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,172,000 | 12,482,000 | 8,069,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,172,000 | 12,482,000 | 8,069,000 |
| A01202 | House Rent Allowance | | | | 355,000 | 764,000 | 373,000 |
| A01203 | Conveyance Allowance | | | | 292,000 | 630,000 | 307,000 |
| A01207 | Washing Allowance | | | | 22,000 | 46,000 | 23,000 |
| A0120Q | Fixed Daily Allowance | | | | 394,000 | 856,000 | 414,000 |
| A01210 | Risk Allowance | | | | 1,101,000 | 2,311,000 | 1,156,000 |
| 001 | Risk Allowance | | | | 1,101,000 | 2,311,000 | 1,156,000 |
| A01217 | Medical Allowance | | | | 217,000 | 467,000 | 228,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 108,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 48,000 | 78,000 | 50,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | 44,000 |
| A0124H | Special Allowance-2021 | | | | | 25,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 21,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 519,000 | 891,000 | 545,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,850,000 | 3,194,000 | 1,943,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4272** | **Police Station Shah Saleem (Operations) Karak** | | | | | |
| A01250 | Incentive Allowance | | | 112,000 | 227,000 | 118,000 |
| 001 | Incentive Allowance | | | 112,000 | 227,000 | 118,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,424,000 | 2,545,000 |
| A01260 | Ration Allowance | | | 144,000 | 304,000 | 151,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 46,000 | 94,000 | 48,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,560,000** | **1,600,000** | **1,587,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,350,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **250,000** | **232,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **246,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4272** | **Police Station Shah Saleem (Operations) Karak** | | | | | |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Shah Saleem (Operations) Karak** | | | | **29,067,000** | **24,022,000** | **33,122,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4273** | **Police Station Takhat Nasrati (Operations) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,536,000** | **29,977,000** | **57,608,000** |
| **A011** | **TOTAL PAY** | | **71** | **68** | **35,171,000** | **13,338,000** | **36,973,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **196,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 196,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **67** | **34,234,000** | **13,142,000** | **35,989,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 67 | 34,234,000 | 13,101,000 | 35,946,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 60 | 57 | 28,324,000 | | 29,740,000 |
| A01152 | Personal pay | | | | | 41,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,365,000** | **16,639,000** | **20,635,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,365,000** | **16,639,000** | **20,635,000** |
| A01202 | House Rent Allowance | | | | 1,228,000 | 978,000 | 1,289,000 |
| A01203 | Conveyance Allowance | | | | 989,000 | 800,000 | 1,038,000 |
| A01207 | Washing Allowance | | | | 74,000 | 62,000 | 78,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,360,000 | 1,114,000 | 1,428,000 |
| A01210 | Risk Allowance | | | | 3,691,000 | 3,034,000 | 3,876,000 |
| 001 | Risk Allowance | | | | 3,691,000 | 3,034,000 | 3,876,000 |
| A01217 | Medical Allowance | | | | 750,000 | 612,000 | 788,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 200,000 | 167,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 136,000 | 113,000 | 143,000 |
| A0124H | Special Allowance-2021 | | | | 20,000 | | 21,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4273** | **Police Station Takhat Nasrati (Operations) Karak** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 11,000 | | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,502,000 | 1,228,000 | 1,577,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,378,000 | 4,395,000 | 5,647,000 |
| A01250 | Incentive Allowance | | | 380,000 | 317,000 | 399,000 |
| 001 | Incentive Allowance | | | 380,000 | 317,000 | 399,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,286,000 | 3,450,000 |
| A01260 | Ration Allowance | | | 494,000 | 408,000 | 519,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 152,000 | 125,000 | 160,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,465,000** | **1,515,000** | **1,497,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **65,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 65,000 | 55,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,200,000** | **1,200,000** | **1,205,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,150,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **250,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **246,000** | **274,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4273** | **Police Station Takhat Nasrati (Operations) Karak** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **30,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 30,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Takhat Nasrati (Operations) Karak** | | | | **53,249,000** | **31,738,000** | **59,379,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4274** | **Police Station Karak (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,553,000** | **8,148,000** | **12,026,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **6,667,000** | **3,606,000** | **7,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,730,000** | **3,606,000** | **6,016,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,730,000 | 3,606,000 | 6,016,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,886,000** | **4,542,000** | **5,026,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,886,000** | **4,542,000** | **5,026,000** |
| A01202 | House Rent Allowance | | | | 286,000 | 272,000 | 300,000 |
| A01203 | Conveyance Allowance | | | | 243,000 | 231,000 | 255,000 |
| A01207 | Washing Allowance | | | | 17,000 | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 309,000 | 295,000 | 324,000 |
| A01210 | Risk Allowance | | | | 887,000 | 843,000 | 931,000 |
| 001 | Risk Allowance | | | | 887,000 | 843,000 | 931,000 |
| A01217 | Medical Allowance | | | | 169,000 | 162,000 | 177,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 42,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 28,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 363,000 | 333,000 | 381,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,300,000 | 1,192,000 | 1,365,000 |
| A01250 | Incentive Allowance | | | | 88,000 | 84,000 | 92,000 |
| 001 | Incentive Allowance | | | | 88,000 | 84,000 | 92,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 902,000 | 947,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4274** | **Police Station Karak (Investigation) Karak** | | | | | |
| A01260 | Ration Allowance | | | 113,000 | 108,000 | 119,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 34,000 | 33,000 | 36,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,210,000** | **1,555,000** | **1,296,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **895,000** | **900,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 845,000 | 845,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 845,000 | 845,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **250,000** | **250,000** | **276,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **200,000** | **220,000** |
| A13001 | Transport | | | 200,000 | 200,000 | 220,000 |
| 001 | Transport | | | 200,000 | 200,000 | 220,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4274** | **Police Station Karak (Investigation) Karak** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Karak (Investigation) Karak** | | | | **12,013,000** | **9,953,000** | **13,598,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4275** | **Police Station Sabir Abad (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,665,000 | 5,597,000 | 6,637,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,182,000 | 2,524,000 | 3,367,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,182,000 | 2,524,000 | 3,367,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,182,000 | 2,499,000 | 3,341,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | | 25,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,483,000 | 3,073,000 | 3,270,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,483,000 | 3,073,000 | 3,270,000 |
| A01202 | House Rent Allowance | | | | 174,000 | 174,000 | 183,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 147,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 192,000 | 198,000 |
| A01210 | Risk Allowance | | | | 538,000 | 540,000 | 565,000 |
| 001 | Risk Allowance | | | | 538,000 | 540,000 | 565,000 |
| A01217 | Medical Allowance | | | | 105,000 | 105,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 33,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 22,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 245,000 | 234,000 | 257,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 876,000 | 835,000 | 920,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 55,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 55,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 631,000 | 663,000 |
| A01260 | Ration Allowance | | | | 69,000 | 70,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 24,000 | 22,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4275** | **Police Station Sabir Abad (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,510,000 | 1,810,000 | 1,551,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,150,000 | 1,150,000 | 1,155,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 660,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | 364,000 | |
| **A041** | **TOTAL PENSION** | | | | 364,000 | |
| A04114 | Superannuation Encashment of L.P.R | | | | 364,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 230,000 | 230,000 | 254,000 |
| **A130** | **TOTAL TRANSPORT** | | | 180,000 | 180,000 | 198,000 |
| A13001 | Transport | | | 180,000 | 180,000 | 198,000 |
| 001 | Transport | | | 180,000 | 180,000 | 198,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4275** | **Police Station Sabir Abad (Investigation) Karak** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Sabir Abad (Investigation) Karak** | | | | **7,405,000** | **8,001,000** | **8,442,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4276** | **Police Station Latambar (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,695,000 | 4,729,000 | 7,568,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,444,000 | 2,053,000 | 4,666,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,444,000 | 2,053,000 | 4,666,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,444,000 | 2,053,000 | 4,666,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,251,000 | 2,676,000 | 2,902,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,251,000 | 2,676,000 | 2,902,000 |
| A01202 | House Rent Allowance | | | | 168,000 | 164,000 | 176,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 132,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 186,000 | 198,000 |
| A01210 | Risk Allowance | | | | 521,000 | 508,000 | 547,000 |
| 001 | Risk Allowance | | | | 521,000 | 508,000 | 547,000 |
| A01217 | Medical Allowance | | | | 105,000 | 102,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 26,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 17,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 204,000 | 191,000 | 214,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 729,000 | 683,000 | 765,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 53,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 53,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 514,000 | 540,000 |
| A01260 | Ration Allowance | | | | 69,000 | 68,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 21,000 | 22,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4276** | **Police Station Latambar (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,410,000** | **1,710,000** | **1,451,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,050,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **350,000** | **350,000** | **386,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KK4276 Police Station Latambar (Investigation) Karak** | | | | | |
| **Police Station Latambar (Investigation) Karak** | | | **8,455,000** | **6,789,000** | **9,405,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4277** | **Police Station Bandadaud Shah (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,382,000** | **5,692,000** | **8,414,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,910,000** | **2,491,000** | **6,205,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **466,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 466,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,973,000** | **2,025,000** | **5,221,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,973,000 | 2,025,000 | 5,221,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,472,000** | **3,201,000** | **2,209,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,472,000** | **3,201,000** | **2,209,000** |
| A01202 | House Rent Allowance | | | | 114,000 | 195,000 | 120,000 |
| A01203 | Conveyance Allowance | | | | 96,000 | 172,000 | 101,000 |
| A01207 | Washing Allowance | | | | 7,000 | 10,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 146,000 | 238,000 | 153,000 |
| A01210 | Risk Allowance | | | | 356,000 | 605,000 | 374,000 |
| 001 | Risk Allowance | | | | 356,000 | 605,000 | 374,000 |
| A01217 | Medical Allowance | | | | 64,000 | 108,000 | 67,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 26,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 17,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 130,000 | 229,000 | 137,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 457,000 | 829,000 | 480,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 42,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 42,000 | 23,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4277** | **Police Station Bandadaud Shah (Investigation) Karak** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 623,000 | 654,000 |
| A01260 | Ration Allowance | | | 43,000 | 72,000 | 45,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 15,000 | 26,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,310,000** | **1,610,000** | **1,351,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **528,000** | **331,000** |
| **A130** | **TOTAL TRANSPORT** | | | **250,000** | **478,000** | **275,000** |
| A13001 | Transport | | | 250,000 | 478,000 | 275,000 |
| 001 | Transport | | | 250,000 | 478,000 | 275,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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POLICE

**032102 PROVINCIAL POLICE**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4277** | **Police Station Bandadaud Shah (Investigation) Karak** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Bandadaud Shah (Investigation) Karak** | | | | **8,992,000** | **7,830,000** | **10,096,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4278** | **Police Station Terri (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,767,000 | 5,840,000 | 6,741,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,983,000 | 2,611,000 | 4,182,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,983,000 | 2,611,000 | 4,182,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,963,000 | 2,582,000 | 4,161,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | 20,000 | 29,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,784,000 | 3,229,000 | 2,559,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,784,000 | 3,229,000 | 2,559,000 |
| A01202 | House Rent Allowance | | | | 118,000 | 186,000 | 124,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 151,000 | 99,000 |
| A01207 | Washing Allowance | | | | 7,000 | 11,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 136,000 | 223,000 | 143,000 |
| A01210 | Risk Allowance | | | | 364,000 | 575,000 | 382,000 |
| 001 | Risk Allowance | | | | 364,000 | 575,000 | 382,000 |
| A01217 | Medical Allowance | | | | 69,000 | 108,000 | 72,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 30,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 20,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 188,000 | 247,000 | 197,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 672,000 | 882,000 | 706,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 47,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 47,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 653,000 | 686,000 |
| A01260 | Ration Allowance | | | | 46,000 | 72,000 | 48,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 14,000 | 24,000 | 15,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4278** | **Police Station Terri (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,310,000 | 1,610,000 | 1,351,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 950,000 | 950,000 | 955,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 660,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 350,000 | 350,000 | 386,000 |
| **A130** | **TOTAL TRANSPORT** | | | 300,000 | 300,000 | 330,000 |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 25,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4278** | **Police Station Terri (Investigation) Karak** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Terri (Investigation) Karak** | | | | **7,427,000** | **7,800,000** | **8,478,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4279** | **Police Station Gurguri (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,855,000 | 3,988,000 | 6,646,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,963,000 | 1,833,000 | 4,180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,963,000 | 1,833,000 | 4,180,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,963,000 | 1,815,000 | 4,161,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,892,000 | 2,155,000 | 2,466,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,892,000 | 2,155,000 | 2,466,000 |
| A01202 | House Rent Allowance | | | | 122,000 | 117,000 | 128,000 |
| A01203 | Conveyance Allowance | | | | 100,000 | 97,000 | 105,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 155,000 | 149,000 | 163,000 |
| A01210 | Risk Allowance | | | | 380,000 | 363,000 | 399,000 |
| 001 | Risk Allowance | | | | 380,000 | 363,000 | 399,000 |
| A01217 | Medical Allowance | | | | 66,000 | 66,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 24,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 17,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 204,000 | 170,000 | 214,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 727,000 | 602,000 | 763,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 458,000 | 481,000 |
| A01260 | Ration Allowance | | | | 44,000 | 44,000 | 46,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 16,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4279** | **Police Station Gurguri (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,310,000** | **1,610,000** | **1,351,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **300,000** | **331,000** |
| **A130** | **TOTAL TRANSPORT** | | | **250,000** | **250,000** | **275,000** |
| A13001 | Transport | | | 250,000 | 250,000 | 275,000 |
| 001 | Transport | | | 250,000 | 250,000 | 275,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KK4279 Police Station Gurguri (Investigation) Karak** | | | | | |
| A13201 Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Gurguri (Investigation) Karak** | | | **7,465,000** | **5,898,000** | **8,328,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4280** | **Police Station Khuram (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,644,000 | 4,717,000 | 6,493,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,963,000 | 2,155,000 | 4,161,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,963,000 | 2,155,000 | 4,161,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,963,000 | 2,155,000 | 4,161,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,681,000 | 2,562,000 | 2,332,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,681,000 | 2,562,000 | 2,332,000 |
| A01202 | House Rent Allowance | | | | 111,000 | 141,000 | 117,000 |
| A01203 | Conveyance Allowance | | | | 97,000 | 120,000 | 102,000 |
| A01207 | Washing Allowance | | | | 7,000 | 9,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 119,000 | 153,000 | 125,000 |
| A01210 | Risk Allowance | | | | 344,000 | 436,000 | 361,000 |
| 001 | Risk Allowance | | | | 344,000 | 436,000 | 361,000 |
| A01217 | Medical Allowance | | | | 64,000 | 84,000 | 67,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 28,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 19,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 177,000 | 200,000 | 186,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 631,000 | 713,000 | 663,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 44,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 44,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 539,000 | 566,000 |
| A01260 | Ration Allowance | | | | 43,000 | 56,000 | 45,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 15,000 | 20,000 | 16,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4280** | **Police Station Khuram (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,310,000 | 1,610,000 | 1,351,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 950,000 | 950,000 | 955,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 360,000 | 660,000 | 396,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 156,000 | 160,000 | 172,000 |
| **A130** | **TOTAL TRANSPORT** | | | 100,000 | 110,000 | 110,000 |
| A13001 | Transport | | | 100,000 | 110,000 | 110,000 |
| 001 | Transport | | | 100,000 | 110,000 | 110,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 25,000 | 34,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KK4280 Police Station Khuram (Investigation) Karak** | | | | | |
| **Police Station Khuram (Investigation) Karak** | | | **7,110,000** | **6,487,000** | **8,016,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4281** | **Police Station Shah Saleem (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,129,000 | 6,616,000 | 8,290,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,952,000 | 3,049,000 | 4,169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,952,000 | 3,049,000 | 4,169,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,952,000 | 3,031,000 | 4,150,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,874,000 | | 1,968,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,177,000 | 3,567,000 | 4,121,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,177,000 | 3,567,000 | 4,121,000 |
| A01202 | House Rent Allowance | | | | 217,000 | 197,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 183,000 | 167,000 | 192,000 |
| A01207 | Washing Allowance | | | | 10,000 | 12,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 254,000 | 233,000 | 267,000 |
| A01210 | Risk Allowance | | | | 671,000 | 611,000 | 705,000 |
| 001 | Risk Allowance | | | | 671,000 | 611,000 | 705,000 |
| A01217 | Medical Allowance | | | | 123,000 | 111,000 | 129,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 40,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 26,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 323,000 | 279,000 | 339,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,156,000 | 995,000 | 1,214,000 |
| A01250 | Incentive Allowance | | | | 53,000 | 49,000 | 56,000 |
| 001 | Incentive Allowance | | | | 53,000 | 49,000 | 56,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 746,000 | 783,000 |
| A01260 | Ration Allowance | | | | 83,000 | 74,000 | 87,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 30,000 | 27,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4281** | **Police Station Shah Saleem (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,360,000** | **1,660,000** | **1,401,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,000,000** | **1,005,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **356,000** | **350,000** | **392,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **25,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4281** | **Police Station Shah Saleem (Investigation) Karak** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shah Saleem (Investigation) Karak** | | | | **8,845,000** | **8,626,000** | **10,083,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4282** | **Police Station Takhat Nasrati (Investigation) Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,396,000** | **6,075,000** | **8,484,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,429,000** | **2,652,000** | **5,722,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,429,000** | **2,652,000** | **5,722,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,429,000 | 2,631,000 | 5,700,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| A01152 | Personal pay | | | | | 21,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,967,000** | **3,423,000** | **2,762,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,967,000** | **3,423,000** | **2,762,000** |
| A01202 | House Rent Allowance | | | | 153,000 | 209,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 127,000 | 166,000 | 133,000 |
| A01207 | Washing Allowance | | | | 9,000 | 13,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 193,000 | 235,000 | 203,000 |
| A01210 | Risk Allowance | | | | 474,000 | 647,000 | 498,000 |
| 001 | Risk Allowance | | | | 474,000 | 647,000 | 498,000 |
| A01217 | Medical Allowance | | | | 87,000 | 128,000 | 91,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 28,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 19,000 | 14,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 177,000 | 247,000 | 186,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 603,000 | 891,000 | 633,000 |
| A01250 | Incentive Allowance | | | | 34,000 | 66,000 | 36,000 |
| 001 | Incentive Allowance | | | | 34,000 | 66,000 | 36,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 663,000 | 696,000 |
| A01260 | Ration Allowance | | | | 57,000 | 85,000 | 60,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 26,000 | 22,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4282** | **Police Station Takhat Nasrati (Investigation) Karak** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,360,000** | **1,660,000** | **1,401,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,000,000** | **1,005,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 500,000 | 220,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **356,000** | **350,000** | **392,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **25,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4282** | **Police Station Takhat Nasrati (Investigation) Karak** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Takhat Nasrati (Investigation) Karak** | | | | **9,112,000** | **8,085,000** | **10,277,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4284** | **Police Station for SNGPL Distt. Karak I** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,391,000** | **17,117,000** | **26,347,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **11,966,000** | **6,809,000** | **12,564,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **11,966,000** | **6,809,000** | **12,564,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 11,966,000 | 6,809,000 | 12,564,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 361,000 | | 379,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 10,271,000 | | 10,785,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,425,000** | **10,308,000** | **13,783,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,425,000** | **10,308,000** | **13,783,000** |
| A01202 | House Rent Allowance | | | | 1,009,000 | 758,000 | 1,059,000 |
| A01203 | Conveyance Allowance | | | | 817,000 | 614,000 | 858,000 |
| A01207 | Washing Allowance | | | | 63,000 | 47,000 | 66,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,164,000 | 878,000 | 1,222,000 |
| A01210 | Risk Allowance | | | | 3,133,000 | 2,351,000 | 3,290,000 |
| 001 | Risk Allowance | | | | 3,133,000 | 2,351,000 | 3,290,000 |
| A01217 | Medical Allowance | | | | 627,000 | 468,000 | 658,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 7,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 805,000 | 611,000 | 845,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,927,000 | 2,219,000 | 3,073,000 |
| A01250 | Incentive Allowance | | | | 316,000 | 233,000 | 332,000 |
| 001 | Incentive Allowance | | | | 316,000 | 233,000 | 332,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,703,000 | 1,788,000 |
| A01260 | Ration Allowance | | | | 418,000 | 312,000 | 439,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 128,000 | 96,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **600,000** | **600,000** | **600,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KK4284 Police Station for SNGPL Distt. Karak I** | | | | | |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **Police Station for SNGPL Distt. Karak I** | | | **23,991,000** | **17,717,000** | **26,947,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4003** | **SP Investigation Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,313,000** | **30,017,000** | **30,340,000** |
| **A011** | **TOTAL PAY** | | **45** | **44** | **11,053,000** | **12,343,000** | **11,605,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **540,000** | **770,000** | **567,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 540,000 | 770,000 | 567,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **42** | **10,513,000** | **11,573,000** | **11,038,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 42 | 10,513,000 | 11,573,000 | 11,038,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 901,000 | | 946,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,262,000 | | 1,325,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,246,000 | | 2,358,000 |
| C088 | Constable | (BPS-07) | 22 | 21 | 4,397,000 | | 4,617,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,260,000** | **17,674,000** | **18,735,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,260,000** | **17,674,000** | **18,735,000** |
| A01202 | House Rent Allowance | | | | 1,076,000 | 1,118,000 | 1,130,000 |
| A01203 | Conveyance Allowance | | | | 887,000 | 861,000 | 931,000 |
| A01207 | Washing Allowance | | | | 112,000 | 104,000 | 118,000 |
| A01208 | Dress Allowance | | | | 55,000 | 63,000 | 58,000 |
| A0120D | Integrated Allowance | | | | 33,000 | 29,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,088,000 | 1,047,000 | 1,142,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4003** | **SP Investigation Kohistan Lower** | | | | | |
| A01210 | Risk Allowance | | | 2,971,000 | 2,903,000 | 3,120,000 |
| 001 | Risk Allowance | | | 2,971,000 | 2,903,000 | 3,120,000 |
| A01217 | Medical Allowance | | | 648,000 | 654,000 | 680,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 132,000 | 112,000 | 139,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 77,000 | 95,000 |
| A01233 | Unattractive Area Allowance | | | 642,000 | 627,000 | 674,000 |
| 001 | Unattractive Area Allowance | | | 642,000 | 627,000 | 674,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 547,000 | 574,000 |
| A0124L | Weather Allowance | | | 279,000 | 497,000 | 279,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 81,000 | 71,000 | 85,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,170,000 | 1,121,000 | 1,229,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,228,000 | 4,031,000 | 4,439,000 |
| A01250 | Incentive Allowance | | | 271,000 | 274,000 | 285,000 |
| 001 | Incentive Allowance | | | 271,000 | 274,000 | 285,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,048,000 | 3,200,000 |
| A01260 | Ration Allowance | | | 376,000 | 370,000 | 395,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 121,000 | 120,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,189,000** | **3,237,000** | **3,268,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **136,000** | **172,000** | **149,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 9,000 | 13,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 163,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,750,000** | **2,750,000** | **2,785,000** |
| A03805 | Travelling Allowance | | | 350,000 | 350,000 | 385,000 |
| 001 | Travelling Allowance | | | 350,000 | 350,000 | 385,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,400,000 | 2,400,000 | 2,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| **A039** | **TOTAL GENERAL** | | | **303,000** | **315,000** | **334,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4003** | **SP Investigation Kohistan Lower** | | | | | |
| A03901 | Stationery | | | 118,000 | 137,000 | 130,000 |
| 001 | Stationery | | | 118,000 | 137,000 | 130,000 |
| A03902 | Printing and Publication | | | 60,000 | 45,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 45,000 | 66,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 8,000 | 11,000 |
| 001 | Advertising and Publicity | | | 10,000 | 8,000 | 11,000 |
| A03914 | Secret service expenditure | | | 25,000 | 25,000 | 28,000 |
| 001 | Secret Service Charges | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 90,000 | 100,000 | 99,000 |
| 002 | Other Contingencies | | | 90,000 | 100,000 | 99,000 |
| **A06** | **TOTAL TRANSFERS** | | | **45,000** | **54,000** | **50,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **45,000** | **54,000** | **50,000** |
| A06103 | Cash awards | | | 45,000 | 54,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **896,000** | **2,068,000** | **986,000** |
| **A130** | **TOTAL TRANSPORT** | | | **806,000** | **1,443,000** | **887,000** |
| A13001 | Transport | | | 806,000 | 1,443,000 | 887,000 |
| 001 | Transport | | | 806,000 | 1,443,000 | 887,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **75,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 75,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 75,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **40,000** | **50,000** | **44,000** |
| A13201 | Furniture and Fixture | | | 40,000 | 50,000 | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KO4003 SP Investigation Kohistan Lower** | | | | | |
| 001 Other Buildings. | | | | 500,000 | |
| **SP Investigation Kohistan Lower** | | | **29,443,000** | **35,376,000** | **34,644,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4022** | **Police Station Dubair (Operations) Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,172,000** | **27,813,000** | **31,351,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **10,884,000** | **10,832,000** | **11,429,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **10,500,000** | **10,832,000** | **11,026,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 10,500,000 | 10,832,000 | 11,026,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 985,000 | | 1,034,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 817,000 | | 858,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 1,274,000 | | 1,338,000 |
| C088 | Constable | (BPS-07) | 30 | 30 | 7,112,000 | | 7,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,288,000** | **16,981,000** | **19,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,288,000** | **16,981,000** | **19,922,000** |
| A01202 | House Rent Allowance | | | | 1,263,000 | 1,111,000 | 1,326,000 |
| A01203 | Conveyance Allowance | | | | 1,031,000 | 914,000 | 1,083,000 |
| A01207 | Washing Allowance | | | | 77,000 | 68,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,434,000 | 1,247,000 | 1,506,000 |
| A01210 | Risk Allowance | | | | 3,919,000 | 3,445,000 | 4,115,000 |
| 001 | Risk Allowance | | | | 3,919,000 | 3,445,000 | 4,115,000 |
| A01217 | Medical Allowance | | | | 771,000 | 677,000 | 810,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 103,000 | 78,000 | 108,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 51,000 | 71,000 |
| A01233 | Unattractive Area Allowance | | | | 771,000 | 679,000 | 810,000 |
| 001 | Unattractive Area Allowance | | | | 771,000 | 679,000 | 810,000 |
| A0124L | Weather Allowance | | | | 380,000 | 497,000 | 380,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,191,000 | 1,017,000 | 1,251,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4022** | **Police Station Dubair (Operations) Kohistan Lower** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,235,000 | 3,568,000 | 4,447,000 |
| A01250 | Incentive Allowance | | | 374,000 | 338,000 | 393,000 |
| 001 | Incentive Allowance | | | 374,000 | 338,000 | 393,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,701,000 | 2,836,000 |
| A01260 | Ration Allowance | | | 514,000 | 453,000 | 540,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 157,000 | 137,000 | 165,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,095,000** | **2,221,000** | **2,145,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **5,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 6,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,950,000** | **2,023,000** | **1,955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 123,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 123,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **193,000** | **184,000** |
| A03901 | Stationery | | | 100,000 | 113,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 113,000 | 110,000 |
| A03902 | Printing and Publication | | | | 30,000 | 30,000 |
| 001 | Printing and publication | | | | 30,000 | 30,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 020 | Dietary Charges | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **350,000** | **675,000** | **386,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **625,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 625,000 | 330,000 |
| 001 | Transport | | | 300,000 | 625,000 | 330,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4022** | **Police Station Dubair (Operations) Kohistan Lower** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **20,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 20,000 | 28,000 |
| **Police Station Dubair (Operations) Kohistan Lower** | | | | **29,617,000** | **30,709,000** | **33,882,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4023** | **Police Station Pattan (Operations) Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,910,000** | **23,300,000** | **25,561,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **8,239,000** | **9,753,000** | **8,658,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **7,855,000** | **9,753,000** | **8,255,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 7,855,000 | 9,746,000 | 8,248,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 985,000 | | 1,034,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 1,274,000 | | 1,338,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 4,744,000 | | 4,981,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,671,000** | **13,547,000** | **16,903,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,671,000** | **13,547,000** | **16,903,000** |
| A01202 | House Rent Allowance | | | | 985,000 | 789,000 | 1,034,000 |
| A01203 | Conveyance Allowance | | | | 803,000 | 641,000 | 843,000 |
| A01207 | Washing Allowance | | | | 59,000 | 48,000 | 62,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,135,000 | 895,000 | 1,192,000 |
| A01210 | Risk Allowance | | | | 3,054,000 | 2,446,000 | 3,207,000 |
| 001 | Risk Allowance | | | | 3,054,000 | 2,446,000 | 3,207,000 |
| A01217 | Medical Allowance | | | | 590,000 | 478,000 | 620,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 112,000 | 147,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 94,000 | 75,000 | 99,000 |
| A01233 | Unattractive Area Allowance | | | | 590,000 | 478,000 | 620,000 |
| 001 | Unattractive Area Allowance | | | | 590,000 | 478,000 | 620,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4023** | **Police Station Pattan (Operations) Kohistan Lower** | | | | | |
| A0124L | Weather Allowance | | | 255,000 | 345,000 | 255,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,134,000 | 905,000 | 1,191,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,047,000 | 3,249,000 | 4,249,000 |
| A01250 | Incentive Allowance | | | 275,000 | 231,000 | 289,000 |
| 001 | Incentive Allowance | | | 275,000 | 231,000 | 289,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,438,000 | 2,560,000 |
| A01260 | Ration Allowance | | | 388,000 | 319,000 | 407,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 122,000 | 98,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,450,000** | **3,619,000** | **3,474,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **93,000** | **65,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 5,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 88,000 | 62,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,250,000** | **3,320,000** | **3,255,000** |
| A03805 | Travelling Allowance | | | 50,000 | 120,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 120,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,200,000 | 3,200,000 | 3,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| **A039** | **TOTAL GENERAL** | | | **141,000** | **206,000** | **154,000** |
| A03901 | Stationery | | | 100,000 | 156,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 156,000 | 110,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 020 | Dietary Charges | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **352,000** | **665,000** | **388,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4023** | **Police Station Pattan (Operations) Kohistan Lower** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **615,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 615,000 | 330,000 |
| 001 | Transport | | | 300,000 | 615,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **27,000** | **20,000** | **30,000** |
| A13201 | Furniture and Fixture | | | 27,000 | 20,000 | 30,000 |
| | **Police Station Pattan (Operations) Kohistan Lower** | | | **25,712,000** | **27,584,000** | **29,423,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4026** | **Police Station Dubair (Investigation) Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,196,000 | 4,281,000 | 3,836,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 1,248,000 | 1,894,000 | 1,310,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 1,248,000 | 1,894,000 | 1,310,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,248,000 | 1,894,000 | 1,310,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,948,000 | 2,387,000 | 2,526,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,948,000 | 2,387,000 | 2,526,000 |
| A01202 | House Rent Allowance | | | | 135,000 | 139,000 | 142,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 116,000 | 112,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 153,000 | 160,000 |
| A01210 | Risk Allowance | | | | 419,000 | 432,000 | 440,000 |
| 001 | Risk Allowance | | | | 419,000 | 432,000 | 440,000 |
| A01217 | Medical Allowance | | | | 84,000 | 84,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 23,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 17,000 | 18,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 84,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 84,000 | 88,000 |
| A0124L | Weather Allowance | | | | 43,000 | 69,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 166,000 | 171,000 | 174,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 595,000 | 515,000 | 625,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 44,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 44,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 460,000 | 483,000 |
| A01260 | Ration Allowance | | | | 55,000 | 54,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 17,000 | 18,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4026** | **Police Station Dubair (Investigation) Kohistan Lower** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 881,000 | 1,110,000 | 998,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 5,000 | |
| A03201 | Postage and Telegraph | | | | 5,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 740,000 | 893,000 | 837,000 |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 793,000 | 793,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 793,000 | 793,000 |
| **A039** | **TOTAL GENERAL** | | | 141,000 | 212,000 | 161,000 |
| A03901 | Stationery | | | 80,000 | 102,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 102,000 | 88,000 |
| A03953 | Investigation Cost | | | 40,000 | 80,000 | 50,000 |
| A03970 | Others | | | 21,000 | 30,000 | 23,000 |
| 001 | Others | | | 21,000 | 30,000 | 23,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 115,000 | 606,000 | 128,000 |
| **A130** | **TOTAL TRANSPORT** | | | 65,000 | 556,000 | 72,000 |
| A13001 | Transport | | | 65,000 | 556,000 | 72,000 |
| 001 | Transport | | | 65,000 | 556,000 | 72,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 30,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4026** | **Police Station Dubair (Investigation) Kohistan Lower** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **20,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 20,000 | 28,000 |
| **Police Station Dubair (Investigation) Kohistan Lower** | | | | **4,192,000** | **5,997,000** | **4,962,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4027** | **Police Station Pattan (Investigation) Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,742,000 | 3,669,000 | 3,261,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 1,248,000 | 1,467,000 | 1,310,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 1,248,000 | 1,467,000 | 1,310,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,248,000 | 1,467,000 | 1,310,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 264,000 | | 277,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,494,000 | 2,202,000 | 1,951,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,494,000 | 2,202,000 | 1,951,000 |
| A01202 | House Rent Allowance | | | | 108,000 | 137,000 | 113,000 |
| A01203 | Conveyance Allowance | | | | 85,000 | 113,000 | 89,000 |
| A01207 | Washing Allowance | | | | 7,000 | 9,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 120,000 | 151,000 | 126,000 |
| A01210 | Risk Allowance | | | | 333,000 | 423,000 | 350,000 |
| 001 | Risk Allowance | | | | 333,000 | 423,000 | 350,000 |
| A01217 | Medical Allowance | | | | 66,000 | 83,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 11,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 21,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 66,000 | 83,000 | 69,000 |
| 001 | Unattractive Area Allowance | | | | 66,000 | 83,000 | 69,000 |
| A0124L | Weather Allowance | | | | 53,000 | 69,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 116,000 | 133,000 | 122,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 416,000 | 486,000 | 437,000 |
| A01250 | Incentive Allowance | | | | 34,000 | 43,000 | 36,000 |
| 001 | Incentive Allowance | | | | 34,000 | 43,000 | 36,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 367,000 | 385,000 |
| A01260 | Ration Allowance | | | | 44,000 | 55,000 | 46,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 13,000 | 18,000 | 14,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4027** | **Police Station Pattan (Investigation) Kohistan Lower** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,101,000 | 1,257,000 | 1,156,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 5,000 | |
| A03201 | Postage and Telegraph | | | | 5,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 936,000 | 1,000,000 | 940,000 |
| A03805 | Travelling Allowance | | | 36,000 | 100,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 100,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 165,000 | 252,000 | 216,000 |
| A03901 | Stationery | | | 80,000 | 102,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 102,000 | 88,000 |
| A03953 | Investigation Cost | | | 60,000 | 120,000 | 100,000 |
| A03970 | Others | | | 25,000 | 30,000 | 28,000 |
| 001 | Others | | | 25,000 | 30,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 115,000 | 606,000 | 128,000 |
| **A130** | **TOTAL TRANSPORT** | | | 65,000 | 556,000 | 72,000 |
| A13001 | Transport | | | 65,000 | 556,000 | 72,000 |
| 001 | Transport | | | 65,000 | 556,000 | 72,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 30,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4027** | **Police Station Pattan (Investigation) Kohistan Lower** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **20,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 20,000 | 28,000 |
| **Police Station Pattan (Investigation) Kohistan Lower** | | | | **3,958,000** | **5,532,000** | **4,545,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4424** | **Supernumerary Posts of ASI District Kohat** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 4,099,000 | 4,183,000 | 4,766,000 |
| **A011** | **TOTAL PAY** | 9 | 9 | 1,646,000 | 1,747,000 | 1,728,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 9 | 9 | 1,646,000 | 1,747,000 | 1,728,000 |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | 1,646,000 | 1,747,000 | 1,728,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 9 | 9 | 1,646,000 | | 1,728,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 2,453,000 | 2,436,000 | 3,038,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 2,453,000 | 2,436,000 | 3,038,000 |
| A01202 | House Rent Allowance | | | 206,000 | 167,000 | 216,000 |
| A01203 | Conveyance Allowance | | | 211,000 | 172,000 | 222,000 |
| A01207 | Washing Allowance | | | 11,000 | 9,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | 201,000 | 164,000 | 211,000 |
| A01210 | Risk Allowance | | | 636,000 | 516,000 | 668,000 |
| 001 | Risk Allowance | | | 636,000 | 516,000 | 668,000 |
| A01217 | Medical Allowance | | | 111,000 | 90,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 13,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 10,000 | 9,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 191,000 | 156,000 | 201,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 696,000 | 568,000 | 731,000 |
| A01250 | Incentive Allowance | | | 57,000 | 47,000 | 60,000 |
| 001 | Incentive Allowance | | | 57,000 | 47,000 | 60,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 437,000 | 459,000 |
| A01260 | Ration Allowance | | | 74,000 | 60,000 | 78,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 34,000 | 28,000 | 36,000 |
| **Supernumerary Posts of ASI District Kohat** | | | | **4,099,000** | **4,183,000** | **4,766,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4438** | **Police Station City (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,719,000** | **55,187,000** | **79,346,000** |
| **A011** | **TOTAL PAY** | | **76** | **72** | **36,950,000** | **23,386,000** | **38,799,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **76** | **72** | **36,950,000** | **23,386,000** | **38,799,000** |
| A01151 | Total Basic Pay Other Staff | | 76 | 72 | 36,950,000 | 23,385,000 | 38,798,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 64 | 60 | 30,210,000 | | 31,721,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,769,000** | **31,801,000** | **40,547,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,769,000** | **31,801,000** | **40,547,000** |
| A01202 | House Rent Allowance | | | | 2,668,000 | 2,078,000 | 2,801,000 |
| A01203 | Conveyance Allowance | | | | 2,373,000 | 1,708,000 | 2,492,000 |
| A01207 | Washing Allowance | | | | 164,000 | 124,000 | 172,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,089,000 | 2,328,000 | 3,243,000 |
| A01210 | Risk Allowance | | | | 7,984,000 | 6,344,000 | 8,383,000 |
| 001 | Risk Allowance | | | | 7,984,000 | 6,344,000 | 8,383,000 |
| A01217 | Medical Allowance | | | | 1,702,000 | 1,283,000 | 1,787,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 336,000 | 237,000 | 353,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 235,000 | 164,000 | 247,000 |
| A01239 | Special allowance | | | | | 2,000 | 2,000 |
| 001 | Special Allowance | | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,578,000 | 2,149,000 | 2,707,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 9,257,000 | 7,724,000 | 9,720,000 |
| A01250 | Incentive Allowance | | | | 858,000 | 645,000 | 901,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4438** | **Police Station City (Operations) Kohat** | | | | | |
| 001 | Incentive Allowance | | | 858,000 | 645,000 | 901,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,846,000 | 6,138,000 |
| A01260 | Ration Allowance | | | 1,078,000 | 843,000 | 1,132,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 373,000 | 261,000 | 392,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,671,000** | **4,785,000** | **5,023,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **90,000** | **87,000** | **99,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,976,000** | **3,037,000** | **3,274,000** |
| A03303 | Electricity | | | 2,976,000 | 3,037,000 | 3,274,000 |
| 001 | Electricity | | | 2,976,000 | 3,037,000 | 3,274,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,380,000** | **1,393,000** | **1,383,000** |
| A03805 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,350,000 | 1,350,000 | 1,350,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,350,000 | 1,350,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **268,000** | **267,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03953 | Investigation Cost | | | 10,000 | | 30,000 |
| A03970 | Others | | | 50,000 | 57,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 57,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **276,000** | **276,000** | **304,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4438** | **Police Station City (Operations) Kohat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **31,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| **Police Station City (Operations) Kohat** | | | | **74,666,000** | **60,248,000** | **84,673,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4439** | **Police Station Cantt (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **67,259,000** | **56,494,000** | **76,928,000** |
| **A011** | **TOTAL PAY** | | **75** | **74** | **36,901,000** | **24,011,000** | **38,748,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **650,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 650,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **74** | **73** | **35,964,000** | **23,361,000** | **37,764,000** |
| A01151 | Total Basic Pay Other Staff | | 74 | 73 | 35,964,000 | 23,361,000 | 37,764,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 64 | 63 | 30,210,000 | | 31,721,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,358,000** | **32,483,000** | **38,180,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,358,000** | **32,483,000** | **38,180,000** |
| A01202 | House Rent Allowance | | | | 2,354,000 | 2,060,000 | 2,472,000 |
| A01203 | Conveyance Allowance | | | | 1,995,000 | 1,743,000 | 2,095,000 |
| A01207 | Washing Allowance | | | | 144,000 | 128,000 | 151,000 |
| A01208 | Dress Allowance | | | | 15,000 | 12,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,721,000 | 2,419,000 | 2,857,000 |
| A01210 | Risk Allowance | | | | 7,391,000 | 6,537,000 | 7,761,000 |
| 001 | Risk Allowance | | | | 7,391,000 | 6,537,000 | 7,761,000 |
| A01217 | Medical Allowance | | | | 1,483,000 | 1,307,000 | 1,557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 255,000 | 214,000 | 268,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 184,000 | 155,000 | 193,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,552,000 | 2,191,000 | 2,680,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4439** | **Police Station Cantt (Operations) Kohat** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,193,000 | 7,895,000 | 9,653,000 |
| A01250 | Incentive Allowance | | | 734,000 | 640,000 | 771,000 |
| 001 | Incentive Allowance | | | 734,000 | 640,000 | 771,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,003,000 | 6,303,000 |
| A01260 | Ration Allowance | | | 963,000 | 849,000 | 1,011,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 300,000 | 265,000 | 315,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,482,000** | **2,564,000** | **2,640,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **77,000** | **106,000** | **84,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 74,000 | 106,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **268,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 50,000 | 57,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 57,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4439** | **Police Station Cantt (Operations) Kohat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **270,000** | **270,000** | **298,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **220,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 220,000 | 242,000 |
| 001 | Transport | | | 220,000 | 220,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Cantt (Operations) Kohat** | | | | **70,011,000** | **59,328,000** | **79,866,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4440** | **Police Station Jangalkhel (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,317,000** | **31,287,000** | **41,689,000** |
| **A011** | **TOTAL PAY** | | **41** | **39** | **19,795,000** | **13,573,000** | **20,791,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **39** | **19,795,000** | **13,573,000** | **20,791,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 39 | 19,795,000 | 13,566,000 | 20,784,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 34 | 32 | 16,048,000 | | 16,850,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,522,000** | **17,714,000** | **20,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,522,000** | **17,714,000** | **20,898,000** |
| A01202 | House Rent Allowance | | | | 1,285,000 | 1,116,000 | 1,349,000 |
| A01203 | Conveyance Allowance | | | | 1,066,000 | 928,000 | 1,119,000 |
| A01207 | Washing Allowance | | | | 77,000 | 66,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,400,000 | 1,215,000 | 1,470,000 |
| A01210 | Risk Allowance | | | | 3,869,000 | 3,358,000 | 4,062,000 |
| 001 | Risk Allowance | | | | 3,869,000 | 3,358,000 | 4,062,000 |
| A01217 | Medical Allowance | | | | 790,000 | 686,000 | 830,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 174,000 | 159,000 | 183,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 103,000 | 123,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,442,000 | 1,257,000 | 1,514,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,158,000 | 4,449,000 | 5,416,000 |
| A01250 | Incentive Allowance | | | | 397,000 | 345,000 | 417,000 |
| 001 | Incentive Allowance | | | | 397,000 | 345,000 | 417,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,381,000 | 3,550,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4440** | **Police Station Jangalkhel (Operations) Kohat** | | | | | |
| A01260 | Ration Allowance | | | 513,000 | 445,000 | 539,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 160,000 | 141,000 | 168,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,064,000** | **2,166,000** | **2,171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **60,000** | **50,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 43,000 | 60,000 | 47,000 |
| **A033** | **TOTAL UTILITIES** | | | **795,000** | **795,000** | **875,000** |
| A03303 | Electricity | | | 795,000 | 795,000 | 875,000 |
| 001 | Electricity | | | 795,000 | 795,000 | 875,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,030,000** | **1,043,000** | **1,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **193,000** | **268,000** | **213,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 28,000 | 57,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 57,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **145,000** | **145,000** | **161,000** |
| **A130** | **TOTAL TRANSPORT** | | | **95,000** | **95,000** | **105,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4440** | **Police Station Jangalkhel (Operations) Kohat** | | | | | |
| A13001 | Transport | | | 95,000 | 95,000 | 105,000 |
| 001 | Transport | | | 95,000 | 95,000 | 105,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jangalkhel (Operations) Kohat** | | | | **38,526,000** | **33,598,000** | **44,021,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4441** | **Police Station Saddar (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **73,341,000** | **60,994,000** | **83,857,000** |
| **A011** | **TOTAL PAY** | | **82** | **81** | **39,896,000** | **26,150,000** | **41,892,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **81** | **39,896,000** | **26,150,000** | **41,892,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 81 | 39,856,000 | 26,087,000 | 41,850,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 70 | 69 | 33,045,000 | | 34,697,000 |
| A01152 | Personal pay | | | | 40,000 | 63,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,445,000** | **34,844,000** | **41,965,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **33,445,000** | **34,844,000** | **41,965,000** |
| A01202 | House Rent Allowance | | | | 2,592,000 | 2,210,000 | 2,722,000 |
| A01203 | Conveyance Allowance | | | | 2,102,000 | 1,821,000 | 2,207,000 |
| A01207 | Washing Allowance | | | | 157,000 | 135,000 | 165,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,922,000 | 2,520,000 | 3,068,000 |
| A01210 | Risk Allowance | | | | 7,923,000 | 6,854,000 | 8,319,000 |
| 001 | Risk Allowance | | | | 7,923,000 | 6,854,000 | 8,319,000 |
| A01217 | Medical Allowance | | | | 1,597,000 | 1,374,000 | 1,677,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 351,000 | 272,000 | 369,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 234,000 | 181,000 | 246,000 |
| A01239 | Special allowance | | | | | 4,000 | 4,000 |
| 001 | Special Allowance | | | | | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,911,000 | 2,417,000 | 3,057,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 10,416,000 | 8,613,000 | 10,937,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4441** | **Police Station Saddar (Operations) Kohat** | | | | | |
| A01250 | Incentive Allowance | | | 795,000 | 682,000 | 835,000 |
| 001 | Incentive Allowance | | | 795,000 | 682,000 | 835,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,517,000 | 6,843,000 |
| A01260 | Ration Allowance | | | 1,049,000 | 904,000 | 1,101,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 322,000 | 275,000 | 338,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,700,000** | **2,865,000** | **2,850,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **114,000** | **38,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 32,000 | 114,000 | 35,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,230,000** | **1,243,000** | **1,233,000** |
| A03805 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **268,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 30,000 | 57,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 57,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4441** | **Police Station Saddar (Operations) Kohat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **292,000** | **404,000** | **322,000** |
| **A130** | **TOTAL TRANSPORT** | | | **250,000** | **362,000** | **275,000** |
| A13001 | Transport | | | 250,000 | 362,000 | 275,000 |
| 001 | Transport | | | 250,000 | 362,000 | 275,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Saddar (Operations) Kohat** | | | **76,333,000** | **64,263,000** | **87,029,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4442** | **Police Station Gumbat (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,118,000** | **50,702,000** | **69,807,000** |
| **A011** | **TOTAL PAY** | | **70** | **69** | **34,246,000** | **21,539,000** | **35,959,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **69** | **34,246,000** | **21,539,000** | **35,959,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 69 | 34,246,000 | 21,539,000 | 35,959,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 61 | 60 | 28,793,000 | | 30,233,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,872,000** | **29,163,000** | **33,848,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,872,000** | **29,163,000** | **33,848,000** |
| A01202 | House Rent Allowance | | | | 2,114,000 | 1,896,000 | 2,220,000 |
| A01203 | Conveyance Allowance | | | | 1,741,000 | 1,559,000 | 1,828,000 |
| A01207 | Washing Allowance | | | | 128,000 | 116,000 | 134,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,406,000 | 2,134,000 | 2,526,000 |
| A01210 | Risk Allowance | | | | 6,441,000 | 5,784,000 | 6,763,000 |
| 001 | Risk Allowance | | | | 6,441,000 | 5,784,000 | 6,763,000 |
| A01217 | Medical Allowance | | | | 1,295,000 | 1,175,000 | 1,360,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 250,000 | 206,000 | 263,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 180,000 | 145,000 | 189,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,291,000 | 1,992,000 | 2,406,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,213,000 | 7,133,000 | 8,624,000 |
| A01250 | Incentive Allowance | | | | 627,000 | 588,000 | 658,000 |
| 001 | Incentive Allowance | | | | 627,000 | 588,000 | 658,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 5,365,000 | 5,633,000 |
| A01260 | Ration Allowance | | | | 849,000 | 771,000 | 891,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4442** | **Police Station Gumbat (Operations) Kohat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 263,000 | 234,000 | 276,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,744,000** | **1,837,000** | **1,819,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **29,000** | **26,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| A03202 | Telephone and Trunk Call | | | 20,000 | 29,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **497,000** | **497,000** | **547,000** |
| A03303 | Electricity | | | 497,000 | 497,000 | 547,000 |
| 001 | Electricity | | | 497,000 | 497,000 | 547,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,030,000** | **1,043,000** | **1,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 43,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **193,000** | **268,000** | **213,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 28,000 | 57,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 57,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **262,000** | **385,000** | **289,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **343,000** | **242,000** |
| A13001 | Transport | | | 220,000 | 343,000 | 242,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4442** | **Police Station Gumbat (Operations) Kohat** | | | | | |
| 001 | Transport | | | 220,000 | 343,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~17,000~~ | ~~17,000~~ | ~~19,000~~ |
| A13101 | Machinery and Equipment | | | ~~17,000~~ | ~~17,000~~ | ~~19,000~~ |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~25,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Gumbat (Operations) Kohat** | | | | **63,124,000** | **52,924,000** | **71,915,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4443** | **Police Station Lachi (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,503,000** | **27,706,000** | **39,348,000** |
| **A011** | **TOTAL PAY** | | **41** | **39** | **20,196,000** | **11,878,000** | **21,206,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **39** | **20,196,000** | **11,878,000** | **21,206,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 39 | 20,168,000 | 11,838,000 | 21,177,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 32 | 30 | 15,111,000 | | 15,867,000 |
| A01152 | Personal pay | | | | 28,000 | 40,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,307,000** | **15,828,000** | **18,142,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,307,000** | **15,828,000** | **18,142,000** |
| A01202 | House Rent Allowance | | | | 1,111,000 | 1,003,000 | 1,167,000 |
| A01203 | Conveyance Allowance | | | | 905,000 | 824,000 | 950,000 |
| A01207 | Washing Allowance | | | | 69,000 | 63,000 | 72,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,262,000 | 1,133,000 | 1,325,000 |
| A01210 | Risk Allowance | | | | 3,449,000 | 3,112,000 | 3,621,000 |
| 001 | Risk Allowance | | | | 3,449,000 | 3,112,000 | 3,621,000 |
| A01217 | Medical Allowance | | | | 691,000 | 623,000 | 726,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 122,000 | 149,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 95,000 | 82,000 | 100,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,230,000 | 1,100,000 | 1,292,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,395,000 | 3,929,000 | 4,615,000 |
| A01250 | Incentive Allowance | | | | 355,000 | 322,000 | 373,000 |
| 001 | Incentive Allowance | | | | 355,000 | 322,000 | 373,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,970,000 | 3,119,000 |
| A01260 | Ration Allowance | | | | 461,000 | 415,000 | 484,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 142,000 | 130,000 | 149,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4443** | **Police Station Lachi (Operations) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,452,000** | **2,563,000** | **2,603,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **965,000** | **993,000** | **967,000** |
| A03805 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **185,000** | **268,000** | **204,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 20,000 | 57,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 57,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **265,000** | **265,000** | **292,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **223,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 223,000 | 245,000 |
| 001 | Transport | | | 223,000 | 223,000 | 245,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4443** | **Police Station Lachi (Operations) Kohat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Lachi (Operations) Kohat** | | | | **37,220,000** | **30,534,000** | **42,243,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4444** | **Police Station Shakardara (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,895,000** | **22,625,000** | **30,852,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **15,808,000** | **9,870,000** | **16,620,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **15,808,000** | **9,870,000** | **16,620,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 15,808,000 | 9,850,000 | 16,599,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 27 | 27 | 12,745,000 | | 13,382,000 |
| A01152 | Personal pay | | | | | 20,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,087,000** | **12,755,000** | **14,232,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,087,000** | **12,755,000** | **14,232,000** |
| A01202 | House Rent Allowance | | | | 821,000 | 778,000 | 862,000 |
| A01203 | Conveyance Allowance | | | | 660,000 | 628,000 | 693,000 |
| A01207 | Washing Allowance | | | | 52,000 | 49,000 | 55,000 |
| A0120Q | Fixed Daily Allowance | | | | 933,000 | 888,000 | 980,000 |
| A01210 | Risk Allowance | | | | 2,547,000 | 2,414,000 | 2,674,000 |
| 001 | Risk Allowance | | | | 2,547,000 | 2,414,000 | 2,674,000 |
| A01217 | Medical Allowance | | | | 513,000 | 488,000 | 539,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 125,000 | 97,000 | 131,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 80,000 | 62,000 | 84,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,018,000 | 921,000 | 1,069,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,629,000 | 3,287,000 | 3,810,000 |
| A01250 | Incentive Allowance | | | | 265,000 | 252,000 | 278,000 |
| 001 | Incentive Allowance | | | | 265,000 | 252,000 | 278,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,468,000 | 2,591,000 |
| A01260 | Ration Allowance | | | | 342,000 | 325,000 | 359,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 102,000 | 98,000 | 107,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4444** | **Police Station Shakardara (Operations) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,701,000** | **1,827,000** | **1,787,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **46,000** | **23,000** |
| A03202 | Telephone and Trunk Call | | | 21,000 | 46,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **865,000** | **893,000** | **867,000** |
| A03805 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **268,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 30,000 | 57,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 57,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **166,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4444** | **Police Station Shakardara (Operations) Kohat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shakardara (Operations) Kohat** | | | | **28,762,000** | **24,618,000** | **32,822,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4445** | **Police Station Usterzai (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,343,000** | **37,720,000** | **51,843,000** |
| **A011** | **TOTAL PAY** | | **54** | **52** | **26,101,000** | **16,035,000** | **27,406,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **52** | **26,101,000** | **16,035,000** | **27,406,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 52 | 26,101,000 | 16,035,000 | 27,406,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 47 | 45 | 22,186,000 | | 23,295,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,242,000** | **21,685,000** | **24,437,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,242,000** | **21,685,000** | **24,437,000** |
| A01202 | House Rent Allowance | | | | 1,509,000 | 1,389,000 | 1,584,000 |
| A01203 | Conveyance Allowance | | | | 1,221,000 | 1,119,000 | 1,282,000 |
| A01207 | Washing Allowance | | | | 94,000 | 87,000 | 99,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,737,000 | 1,608,000 | 1,824,000 |
| A01210 | Risk Allowance | | | | 4,686,000 | 4,340,000 | 4,920,000 |
| 001 | Risk Allowance | | | | 4,686,000 | 4,340,000 | 4,920,000 |
| A01217 | Medical Allowance | | | | 939,000 | 875,000 | 986,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 188,000 | 158,000 | 197,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 106,000 | 131,000 |
| A0124H | Special Allowance-2021 | | | | | 14,000 | 15,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,627,000 | 1,477,000 | 1,708,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,825,000 | 5,297,000 | 6,116,000 |
| A01250 | Incentive Allowance | | | | 475,000 | 440,000 | 499,000 |
| 001 | Incentive Allowance | | | | 475,000 | 440,000 | 499,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,007,000 | 4,207,000 |
| A01260 | Ration Allowance | | | | 626,000 | 580,000 | 657,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4445** | **Police Station Usterzai (Operations) Kohat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 190,000 | 177,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,675,000** | **1,782,000** | **1,743,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **68,000** | **65,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 56,000 | 68,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **403,000** | **403,000** | **443,000** |
| A03303 | Electricity | | | 403,000 | 403,000 | 443,000 |
| 001 | Electricity | | | 403,000 | 403,000 | 443,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,018,000** | **1,043,000** | **1,020,000** |
| A03805 | Travelling Allowance | | | 18,000 | 43,000 | 20,000 |
| 001 | Travelling Allowance | | | 18,000 | 43,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **268,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 30,000 | 57,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 57,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **302,000** | **331,000** |
| **A130** | **TOTAL TRANSPORT** | | | **260,000** | **260,000** | **286,000** |
| A13001 | Transport | | | 260,000 | 260,000 | 286,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4445** | **Police Station Usterzai (Operations) Kohat** | | | | | |
| 001 | Transport | | | 260,000 | 260,000 | 286,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~15,000~~ | ~~17,000~~ | ~~17,000~~ |
| A13101 | Machinery and Equipment | | | ~~15,000~~ | ~~17,000~~ | ~~17,000~~ |
| 001 | Machinery and Equipment | | | 15,000 | 17,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~25,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Usterzai (Operations) Kohat** | | | | **47,318,000** | **39,804,000** | **53,917,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4446** | **Police Station Bilitang (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,355,000** | **21,953,000** | **32,202,000** |
| **A011** | **TOTAL PAY** | | **33** | **32** | **16,023,000** | **9,257,000** | **16,824,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **32** | **16,023,000** | **9,257,000** | **16,824,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 32 | 16,023,000 | 9,257,000 | 16,824,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 26 | 25 | 12,276,000 | | 12,890,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,332,000** | **12,696,000** | **15,378,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,332,000** | **12,696,000** | **15,378,000** |
| A01202 | House Rent Allowance | | | | 959,000 | 845,000 | 1,007,000 |
| A01203 | Conveyance Allowance | | | | 817,000 | 699,000 | 858,000 |
| A01207 | Washing Allowance | | | | 59,000 | 51,000 | 62,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,080,000 | 923,000 | 1,134,000 |
| A01210 | Risk Allowance | | | | 2,969,000 | 2,535,000 | 3,117,000 |
| 001 | Risk Allowance | | | | 2,969,000 | 2,535,000 | 3,117,000 |
| A01217 | Medical Allowance | | | | 615,000 | 525,000 | 646,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 81,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 54,000 | 72,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 47,000 | 31,000 | 49,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,035,000 | 849,000 | 1,087,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,716,000 | 3,043,000 | 3,902,000 |
| A01250 | Incentive Allowance | | | | 296,000 | 262,000 | 311,000 |
| 001 | Incentive Allowance | | | | 296,000 | 262,000 | 311,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,314,000 | 2,430,000 |
| A01260 | Ration Allowance | | | | 396,000 | 338,000 | 416,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4446** | **Police Station Bilitang (Operations) Kohat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 121,000 | 104,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,565,000** | **1,680,000** | **1,622,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **53,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 31,000 | 53,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **316,000** | **316,000** | **348,000** |
| A03303 | Electricity | | | 316,000 | 316,000 | 348,000 |
| 001 | Electricity | | | 316,000 | 316,000 | 348,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,043,000** | **1,022,000** |
| A03805 | Travelling Allowance | | | 20,000 | 43,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 43,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **268,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 30,000 | 57,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 57,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **230,000** | **543,000** | **293,000** |
| **A130** | **TOTAL TRANSPORT** | | | **230,000** | **501,000** | **253,000** |
| A13001 | Transport | | | 230,000 | 501,000 | 253,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4446** | **Police Station Bilitang (Operations) Kohat** | | | | | |
| 001 | Transport | | | 230,000 | 501,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | ~~17,000~~ | ~~20,000~~ |
| A13101 | Machinery and Equipment | | | | ~~17,000~~ | ~~20,000~~ |
| 001 | Machinery and Equipment | | | | 17,000 | 20,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | ~~25,000~~ | ~~20,000~~ |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |
| **Police Station Bilitang (Operations) Kohat** | | | | **30,150,000** | **24,176,000** | **34,117,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4447** | **Police Station Jarma (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 32,726,000 | 26,372,000 | 37,315,000 |
| **A011** | **TOTAL PAY** | | 37 | 36 | 18,171,000 | 11,245,000 | 19,080,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 37 | 36 | 18,171,000 | 11,245,000 | 19,080,000 |
| A01151 | Total Basic Pay Other Staff | | 37 | 36 | 18,163,000 | 11,227,000 | 19,072,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 30 | 29 | 14,163,000 | | 14,871,000 |
| A01152 | Personal pay | | | | 8,000 | 18,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 14,555,000 | 15,127,000 | 18,235,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 14,555,000 | 15,127,000 | 18,235,000 |
| A01202 | House Rent Allowance | | | | 1,144,000 | 966,000 | 1,201,000 |
| A01203 | Conveyance Allowance | | | | 934,000 | 786,000 | 981,000 |
| A01207 | Washing Allowance | | | | 67,000 | 59,000 | 70,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,290,000 | 1,123,000 | 1,355,000 |
| A01210 | Risk Allowance | | | | 3,431,000 | 2,981,000 | 3,603,000 |
| 001 | Risk Allowance | | | | 3,431,000 | 2,981,000 | 3,603,000 |
| A01217 | Medical Allowance | | | | 696,000 | 591,000 | 731,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 136,000 | 109,000 | 143,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 73,000 | 97,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 7,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 6,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,229,000 | 1,033,000 | 1,290,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,443,000 | 3,709,000 | 4,665,000 |
| A01250 | Incentive Allowance | | | | 328,000 | 286,000 | 344,000 |
| 001 | Incentive Allowance | | | | 328,000 | 286,000 | 344,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4447** | **Police Station Jarma (Operations) Kohat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,811,000 | 2,952,000 |
| A01260 | Ration Allowance | | | 451,000 | 392,000 | 474,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 141,000 | 123,000 | 148,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,770,000** | **1,868,000** | **1,858,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **37,000** | **44,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| A03202 | Telephone and Trunk Call | | | 37,000 | 37,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **915,000** | **943,000** | **917,000** |
| A03805 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 43,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **268,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 30,000 | 57,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 57,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **262,000** | **318,000** | **289,000** |
| **A130** | **TOTAL TRANSPORT** | | | **220,000** | **276,000** | **242,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4447** | **Police Station Jarma (Operations) Kohat** | | | | | |
| A13001 | Transport | | | 220,000 | 276,000 | 242,000 |
| 001 | Transport | | | 220,000 | 276,000 | 242,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jarma (Operations) Kohat** | | | | **34,758,000** | **28,558,000** | **39,462,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4448** | **Police Station KDA (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,003,000 | 16,930,000 | 24,976,000 |
| **A011** | **TOTAL PAY** | | 24 | 24 | 11,695,000 | 7,143,000 | 12,280,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 24 | 24 | 11,695,000 | 7,143,000 | 12,280,000 |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 11,675,000 | 7,143,000 | 12,259,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 19 | 19 | 8,973,000 | | 9,422,000 |
| A01152 | Personal pay | | | | 20,000 | | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,308,000 | 9,787,000 | 12,696,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,308,000 | 9,787,000 | 12,696,000 |
| A01202 | House Rent Allowance | | | | 820,000 | 648,000 | 861,000 |
| A01203 | Conveyance Allowance | | | | 669,000 | 522,000 | 702,000 |
| A01207 | Washing Allowance | | | | 47,000 | 40,000 | 49,000 |
| A0120Q | Fixed Daily Allowance | | | | 900,000 | 747,000 | 945,000 |
| A01210 | Risk Allowance | | | | 2,424,000 | 2,010,000 | 2,545,000 |
| 001 | Risk Allowance | | | | 2,424,000 | 2,010,000 | 2,545,000 |
| A01217 | Medical Allowance | | | | 499,000 | 396,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 65,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 64,000 | 44,000 | 67,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 888,000 | 652,000 | 932,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,174,000 | 2,336,000 | 3,333,000 |
| A01250 | Incentive Allowance | | | | 237,000 | 196,000 | 249,000 |
| 001 | Incentive Allowance | | | | 237,000 | 196,000 | 249,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,785,000 | 1,874,000 |
| A01260 | Ration Allowance | | | | 319,000 | 264,000 | 335,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4448** | **Police Station KDA (Operations) Kohat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 98,000 | 82,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,093,000** | **4,014,000** | **3,308,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **70,000** | **68,000** | **77,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| A03202 | Telephone and Trunk Call | | | 68,000 | 68,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **2,685,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 2,685,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 2,685,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **958,000** | **993,000** | **959,000** |
| A03805 | Travelling Allowance | | | 8,000 | 43,000 | 9,000 |
| 001 | Travelling Allowance | | | 8,000 | 43,000 | 9,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **205,000** | **268,000** | **226,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 111,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 111,000 | 72,000 |
| A03970 | Others | | | 40,000 | 57,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 57,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **253,000** | **253,000** | **279,000** |
| **A130** | **TOTAL TRANSPORT** | | | **211,000** | **211,000** | **232,000** |
| A13001 | Transport | | | 211,000 | 211,000 | 232,000 |
| 001 | Transport | | | 211,000 | 211,000 | 232,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4448** | **Police Station KDA (Operations) Kohat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station KDA (Operations) Kohat** | | | | **25,349,000** | **21,197,000** | **28,563,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4449** | **Police Station Kaghazai (not functional) (Operations) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **312,000** | | **328,000** |
| **A011** | **TOTAL PAY** | | **1** | **1** | **312,000** | | **328,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **312,000** | | **328,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 312,000 | | 328,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| **Police Station Kaghazai (not functional) (Operations) Kohat** | | | | | **312,000** | | **328,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4450** | **Regional Police Station CTD (Operation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **276,541,000** | **257,196,000** | **390,874,000** |
| **A011** | **TOTAL PAY** | | **225** | **225** | **125,410,000** | **79,873,000** | **211,732,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **13,057,000** | **7,788,000** | **93,710,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 13,057,000 | 7,788,000 | 13,710,000 |
| I012 | Inspector | (BPS-16) | 14 | 14 | 13,057,000 | | 13,710,000 |
| A01106 | Total Pay of contract officer | | | | | | 80,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **211** | **211** | **112,353,000** | **72,085,000** | **118,022,000** |
| A01151 | Total Basic Pay Other Staff | | 211 | 211 | 112,336,000 | 72,036,000 | 117,953,000 |
| S138 | Sub Inspector | (BPS-14) | 25 | 25 | 19,303,000 | | 20,268,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 26 | 26 | 15,772,000 | | 16,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 32 | 32 | 17,081,000 | | 17,935,000 |
| C088 | Constable | (BPS-07) | 127 | 127 | 59,952,000 | | 62,950,000 |
| A01152 | Personal pay | | | | 17,000 | | 18,000 |
| A01153 | Special Pay | | | | | 49,000 | 51,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **151,131,000** | **177,323,000** | **179,142,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **151,131,000** | **177,323,000** | **179,142,000** |
| A01202 | House Rent Allowance | | | | 5,716,000 | 6,102,000 | 6,002,000 |
| A01203 | Conveyance Allowance | | | | 4,615,000 | 5,096,000 | 4,846,000 |
| A01207 | Washing Allowance | | | | 319,000 | 341,000 | 335,000 |
| A01208 | Dress Allowance | | | | 95,000 | 106,000 | 100,000 |
| A0120Q | Fixed Daily Allowance | | | | 6,399,000 | 7,103,000 | 6,719,000 |
| A01210 | Risk Allowance | | | | 17,344,000 | 18,681,000 | 18,211,000 |
| 001 | Risk Allowance | | | | 17,344,000 | 18,681,000 | 18,211,000 |
| A01217 | Medical Allowance | | | | 3,355,000 | 3,512,000 | 3,523,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4450** | **Regional Police Station CTD (Operation) Kohat** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 953,000 | 913,000 | 1,001,000 |
| A0121W | Counter Terrorism Allowance | | | 74,389,000 | 77,696,000 | 78,108,000 |
| A01225 | Instruction Allowance | | | | 34,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 655,000 | 623,000 | 688,000 |
| A01233 | Unattractive Area Allowance | | | | 5,000 | 5,000 |
| 001 | Unattractive Area Allowance | | | | 5,000 | 5,000 |
| A0124H | Special Allowance-2021 | | | 36,000 | 42,000 | 38,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 31,000 | 36,000 | 33,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 7,130,000 | 7,192,000 | 7,487,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 25,611,000 | 25,810,000 | 26,892,000 |
| A01250 | Incentive Allowance | | | 1,610,000 | 1,542,000 | 1,691,000 |
| 001 | Incentive Allowance | | | 1,610,000 | 1,542,000 | 1,691,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 19,438,000 | 20,410,000 |
| A01260 | Ration Allowance | | | 2,154,000 | 2,263,000 | 2,262,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 719,000 | 788,000 | 755,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **22,470,000** | **23,050,000** | **22,867,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **280,000** | **375,000** | **308,000** |
| A03201 | Postage and Telegraph | | | 10,000 | | 11,000 |
| A03202 | Telephone and Trunk Call | | | 270,000 | 375,000 | 297,000 |
| **A033** | **TOTAL UTILITIES** | | | | **725,000** | **100,000** |
| A03303 | Electricity | | | | 725,000 | 100,000 |
| 001 | Electricity | | | | 725,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **20,650,000** | **20,650,000** | **20,715,000** |
| A03805 | Travelling Allowance | | | 650,000 | 650,000 | 715,000 |
| 001 | Travelling Allowance | | | 650,000 | 650,000 | 715,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 20,000,000 | 20,000,000 | 20,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 20,000,000 | 20,000,000 | 20,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4450** | **Regional Police Station CTD (Operation) Kohat** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **1,540,000** | **1,300,000** | **1,744,000** |
| A03901 | Stationery | | | 450,000 | 450,000 | 495,000 |
| 001 | Stationery | | | 450,000 | 450,000 | 495,000 |
| A03902 | Printing and Publication | | | 80,000 | 50,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 50,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | | 11,000 |
| A03907 | Advertising & Publicity | | | | 50,000 | 50,000 |
| 001 | Advertising and Publicity | | | | 50,000 | 50,000 |
| A03953 | Investigation Cost | | | 500,000 | 250,000 | 550,000 |
| A03970 | Others | | | 500,000 | 500,000 | 550,000 |
| 002 | Other Contingencies | | | 500,000 | 500,000 | 550,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,000** | **100,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **1,000** | **100,000** |
| A05270 | To Others | | | 1,000 | 1,000 | 100,000 |
| 001 | To Others | | | 1,000 | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,935,000** | **2,600,000** | **2,129,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,800,000** | **2,500,000** | **1,980,000** |
| A13001 | Transport | | | 1,800,000 | 2,500,000 | 1,980,000 |
| 001 | Transport | | | 1,800,000 | 2,500,000 | 1,980,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **80,000** | **100,000** | **88,000** |
| A13101 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | | 61,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4450 Regional Police Station CTD (Operation) Kohat** | | | | | |
| **Regional Police Station CTD (Operation) Kohat** | | | **300,947,000** | **282,847,000** | **415,970,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4451** | **Police Station City (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,782,000** | **7,545,000** | **8,051,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,180,000** | **3,457,000** | **4,408,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,180,000** | **3,457,000** | **4,408,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,180,000 | 3,439,000 | 4,389,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,602,000** | **4,088,000** | **3,643,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,602,000** | **4,088,000** | **3,643,000** |
| A01202 | House Rent Allowance | | | | 180,000 | 245,000 | 189,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 209,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 13,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 233,000 | 230,000 |
| A01210 | Risk Allowance | | | | 561,000 | 696,000 | 589,000 |
| 001 | Risk Allowance | | | | 561,000 | 696,000 | 589,000 |
| A01217 | Medical Allowance | | | | 105,000 | 128,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 43,000 | 37,000 |
| A01225 | Instruction Allowance | | | | | 12,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 29,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 260,000 | 315,000 | 273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 927,000 | 1,125,000 | 973,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 66,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 66,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 856,000 | 899,000 |
| A01260 | Ration Allowance | | | | 69,000 | 85,000 | 72,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4451** | **Police Station City (Investigation) Kohat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 33,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **668,000** | **617,000** | **707,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **307,000** | **277,000** | **310,000** |
| A03805 | Travelling Allowance | | | 30,000 | | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 277,000 | 277,000 | 277,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 277,000 | 277,000 | 277,000 |
| **A039** | **TOTAL GENERAL** | | | **358,000** | **340,000** | **394,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 28,000 | 35,000 | 31,000 |
| 002 | Other Contingencies | | | 28,000 | 35,000 | 31,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **117,000** | **115,000** | **130,000** |
| **A130** | **TOTAL TRANSPORT** | | | **55,000** | **55,000** | **61,000** |
| A13001 | Transport | | | 55,000 | 55,000 | 61,000 |
| 001 | Transport | | | 55,000 | 55,000 | 61,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **35,000** | **35,000** | **39,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4451** | **Police Station City (Investigation) Kohat** | | | | | |
| A13101 | Machinery and Equipment | | | 35,000 | 35,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 35,000 | 39,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **27,000** | **25,000** | **30,000** |
| A13201 | Furniture and Fixture | | | 27,000 | 25,000 | 30,000 |
| **Police Station City (Investigation) Kohat** | | | | **7,567,000** | **8,277,000** | **8,888,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4452** | **Police Station Cantt (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,139,000 | 7,555,000 | 6,295,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,772,000 | 3,422,000 | 3,960,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,772,000 | 3,422,000 | 3,960,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,772,000 | 3,422,000 | 3,960,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,367,000 | 4,133,000 | 2,335,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,367,000 | 4,133,000 | 2,335,000 |
| A01202 | House Rent Allowance | | | | 105,000 | 243,000 | 110,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 222,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 12,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 267,000 | 119,000 |
| A01210 | Risk Allowance | | | | 325,000 | 751,000 | 341,000 |
| 001 | Risk Allowance | | | | 325,000 | 751,000 | 341,000 |
| A01217 | Medical Allowance | | | | 63,000 | 132,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 42,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 28,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 121,000 | 303,000 | 127,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 439,000 | 1,094,000 | 461,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 59,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 59,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 856,000 | 899,000 |
| A01260 | Ration Allowance | | | | 42,000 | 88,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 12,000 | 36,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4452** | **Police Station Cantt (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,159,000 | 1,147,000 | 1,195,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 808,000 | 806,000 | 809,000 |
| A03805 | Travelling Allowance | | | 8,000 | 6,000 | 9,000 |
| 001 | Travelling Allowance | | | 8,000 | 6,000 | 9,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 351,000 | 341,000 | 386,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 181,000 | 136,000 | 199,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 253,000 | 256,000 | 279,000 |
| **A130** | **TOTAL TRANSPORT** | | | 211,000 | 214,000 | 232,000 |
| A13001 | Transport | | | 211,000 | 214,000 | 232,000 |
| 001 | Transport | | | 211,000 | 214,000 | 232,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4452 Police Station Cantt (Investigation) Kohat** | | | | | |
| **Police Station Cantt (Investigation) Kohat** | | | **6,551,000** | **8,958,000** | **7,769,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4453** | **Police Station Jangalkhel (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,180,000 | 5,416,000 | 7,524,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 4,180,000 | 2,430,000 | 4,389,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 4,180,000 | 2,430,000 | 4,389,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,180,000 | 2,430,000 | 4,389,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 2,986,000 | 3,135,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 2,986,000 | 3,135,000 |
| A01202 | House Rent Allowance | | | | | 173,000 | 182,000 |
| A01203 | Conveyance Allowance | | | | | 160,000 | 168,000 |
| A01207 | Washing Allowance | | | | | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | | 183,000 | 192,000 |
| A01210 | Risk Allowance | | | | | 535,000 | 562,000 |
| 001 | Risk Allowance | | | | | 535,000 | 562,000 |
| A01217 | Medical Allowance | | | | | 101,000 | 106,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 32,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 21,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 223,000 | 234,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 800,000 | 840,000 |
| A01250 | Incentive Allowance | | | | | 52,000 | 55,000 |
| 001 | Incentive Allowance | | | | | 52,000 | 55,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 608,000 | 638,000 |
| A01260 | Ration Allowance | | | | | 67,000 | 70,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 22,000 | 23,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4453** | **Police Station Jangalkhel (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 693,000 | 651,000 | 751,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 4,000 | | 4,000 |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 341,000 | 311,000 | 344,000 |
| A03805 | Travelling Allowance | | | 30,000 | | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 311,000 | 311,000 | 311,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 311,000 | 311,000 | 311,000 |
| **A039** | **TOTAL GENERAL** | | | 348,000 | 340,000 | 403,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 18,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 18,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 97,000 | 97,000 | 108,000 |
| **A130** | **TOTAL TRANSPORT** | | | 55,000 | 55,000 | 61,000 |
| A13001 | Transport | | | 55,000 | 55,000 | 61,000 |
| 001 | Transport | | | 55,000 | 55,000 | 61,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4453** | **Police Station Jangalkhel (Investigation) Kohat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Jangalkhel (Investigation) Kohat** | | | | **4,970,000** | **6,164,000** | **8,383,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4454** | **Police Station Saddar (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,373,000 | 5,874,000 | 8,788,000 |
| **A011** | **TOTAL PAY** | | 8 | 12 | 4,421,000 | 2,636,000 | 4,998,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 12 | 4,421,000 | 2,636,000 | 4,998,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 12 | 4,421,000 | 2,636,000 | 4,998,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 5 | 613,000 | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,952,000 | 3,238,000 | 3,790,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,952,000 | 3,238,000 | 3,790,000 |
| A01202 | House Rent Allowance | | | | 209,000 | 187,000 | 219,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 155,000 | 183,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 203,000 | 238,000 |
| A01210 | Risk Allowance | | | | 649,000 | 579,000 | 681,000 |
| 001 | Risk Allowance | | | | 649,000 | 579,000 | 681,000 |
| A01217 | Medical Allowance | | | | 124,000 | 111,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 34,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 285,000 | 242,000 | 299,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,031,000 | 878,000 | 1,083,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 58,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 58,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 659,000 | 692,000 |
| A01260 | Ration Allowance | | | | 84,000 | 74,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 25,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4454** | **Police Station Saddar (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,085,000 | 1,077,000 | 1,142,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 735,000 | 735,000 | 739,000 |
| A03805 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 35,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 342,000 | 403,000 |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 20,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 20,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 141,000 | 192,000 | 156,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 150,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 150,000 | 109,000 |
| 001 | Transport | | | 99,000 | 150,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 17,000 | 17,000 | 19,000 |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4454 Police Station Saddar (Investigation) Kohat** | | | | | |
| **Police Station Saddar (Investigation) Kohat** | | | **8,599,000** | **7,143,000** | **10,086,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4455** | **Police Station Gumbat (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,956,000** | **2,856,000** | **5,543,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,328,000** | **1,289,000** | **3,494,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,328,000** | **1,289,000** | **3,494,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,328,000 | 1,289,000 | 3,494,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,628,000** | **1,567,000** | **2,049,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,628,000** | **1,567,000** | **2,049,000** |
| A01202 | House Rent Allowance | | | | 114,000 | 90,000 | 120,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 73,000 | 99,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 144,000 | 114,000 | 151,000 |
| A01210 | Risk Allowance | | | | 356,000 | 279,000 | 374,000 |
| 001 | Risk Allowance | | | | 356,000 | 279,000 | 374,000 |
| A01217 | Medical Allowance | | | | 63,000 | 48,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 16,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 11,000 | 15,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 162,000 | 121,000 | 170,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 573,000 | 427,000 | 602,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 16,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 16,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 323,000 | 339,000 |
| A01260 | Ration Allowance | | | | 42,000 | 32,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 15,000 | 12,000 | 16,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4455** | **Police Station Gumbat (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,083,000** | **1,063,000** | **1,142,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | | **6,000** |
| A03201 | Postage and Telegraph | | | 5,000 | | 6,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **730,000** | **723,000** | **733,000** |
| A03805 | Travelling Allowance | | | 30,000 | 23,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 23,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **348,000** | **340,000** | **403,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 18,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 18,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **205,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **163,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 163,000 | 136,000 |
| 001 | Transport | | | 124,000 | 163,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4455** | **Police Station Gumbat (Investigation) Kohat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Gumbat (Investigation) Kohat** | | | **6,205,000** | **4,124,000** | **6,868,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4456** | **Police Station Lachi (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,255,000** | | **3,417,000** |
| **A011** | **TOTAL PAY** | | 7 | 7 | **3,255,000** | | **3,417,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | **3,255,000** | | **3,417,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,255,000 | | 3,417,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **632,000** | **616,000** | **682,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **315,000** | **300,000** | **317,000** |
| A03805 | Travelling Allowance | | | | 15,000 | | 17,000 |
| 001 | Travelling Allowance | | | | 15,000 | | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | | **317,000** | **316,000** | **365,000** |
| A03901 | Stationery | | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | | 165,000 | 124,000 | 182,000 |
| A03970 | Others | | | | 22,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | | 22,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **166,000** | **166,000** | **183,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4456** | **Police Station Lachi (Investigation) Kohat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Lachi (Investigation) Kohat** | | | | **4,053,000** | **782,000** | **4,282,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4457** | **Police Station Shakardara (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,787,000 | 1,569,000 | 3,865,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 2,787,000 | 674,000 | 2,926,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 2,787,000 | 674,000 | 2,926,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,787,000 | 674,000 | 2,926,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 895,000 | 939,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 895,000 | 939,000 |
| A01202 | House Rent Allowance | | | | | 61,000 | 64,000 |
| A01203 | Conveyance Allowance | | | | | 47,000 | 49,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 72,000 | 76,000 |
| A01210 | Risk Allowance | | | | | 172,000 | 181,000 |
| 001 | Risk Allowance | | | | | 172,000 | 181,000 |
| A01217 | Medical Allowance | | | | | 30,000 | 32,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,000 | 6,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 63,000 | 66,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 225,000 | 236,000 |
| A01250 | Incentive Allowance | | | | | 10,000 | 11,000 |
| 001 | Incentive Allowance | | | | | 10,000 | 11,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 169,000 | 177,000 |
| A01260 | Ration Allowance | | | | | 20,000 | 21,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 8,000 | 8,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4457** | **Police Station Shakardara (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **875,000** | **875,000** | **912,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **650,000** | **630,000** | **652,000** |
| A03805 | Travelling Allowance | | | 20,000 | | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 630,000 | 630,000 | 630,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 630,000 | 630,000 | 630,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **245,000** | **260,000** |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 70,000 | 53,000 | 77,000 |
| A03970 | Others | | | 25,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 25,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **141,000** | **192,000** | **156,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **150,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 150,000 | 109,000 |
| 001 | Transport | | | 99,000 | 150,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **17,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4457 Police Station Shakardara (Investigation) Kohat** | | | | | |
| **Police Station Shakardara (Investigation) Kohat** | | | **3,803,000** | **2,636,000** | **4,933,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4458** | **Police Station Usterzai (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,119,000 | 2,578,000 | 3,598,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 2,414,000 | 1,178,000 | 2,534,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 2,414,000 | 1,178,000 | 2,534,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,414,000 | 1,178,000 | 2,534,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 705,000 | 1,400,000 | 1,064,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 705,000 | 1,400,000 | 1,064,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 78,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 66,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 103,000 | 71,000 |
| A01210 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| 001 | Risk Allowance | | | | 143,000 | 242,000 | 150,000 |
| A01217 | Medical Allowance | | | | 21,000 | 42,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 16,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 11,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 75,000 | 109,000 | 79,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 270,000 | 389,000 | 284,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 295,000 | 310,000 |
| A01260 | Ration Allowance | | | | 14,000 | 20,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 11,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 678,000 | 640,000 | 723,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4458** | **Police Station Usterzai (Investigation) Kohat** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | | 3,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **315,000** | **300,000** | **317,000** |
| A03805 | Travelling Allowance | | | 15,000 | | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **340,000** | **403,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 30,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 30,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **87,000** | **94,000** | **96,000** |
| **A130** | **TOTAL TRANSPORT** | | | **50,000** | **52,000** | **55,000** |
| A13001 | Transport | | | 50,000 | 52,000 | 55,000 |
| 001 | Transport | | | 50,000 | 52,000 | 55,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **17,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 17,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 17,000 | 13,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4458** | **Police Station Usterzai (Investigation) Kohat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Usterzai (Investigation) Kohat** | | | | **3,884,000** | **3,312,000** | **4,417,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4459** | **Police Station Bilitang (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,845,000 | 2,280,000 | 3,249,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 1,946,000 | 999,000 | 2,043,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 1,946,000 | 999,000 | 2,043,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,946,000 | 999,000 | 2,043,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 899,000 | 1,281,000 | 1,206,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 899,000 | 1,281,000 | 1,206,000 |
| A01202 | House Rent Allowance | | | | 69,000 | 79,000 | 72,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 62,000 | 57,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 88,000 | 80,000 |
| A01210 | Risk Allowance | | | | 213,000 | 244,000 | 224,000 |
| 001 | Risk Allowance | | | | 213,000 | 244,000 | 224,000 |
| A01217 | Medical Allowance | | | | 42,000 | 48,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 13,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 9,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 80,000 | 92,000 | 84,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 283,000 | 324,000 | 297,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 25,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 250,000 | 263,000 |
| A01260 | Ration Allowance | | | | 28,000 | 32,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 10,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,096,000 | 1,067,000 | 1,143,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4459** | **Police Station Bilitang (Investigation) Kohat** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **736,000** | **727,000** | **740,000** |
| A03805 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **340,000** | **403,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 30,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 30,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **87,000** | **186,000** | **136,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **144,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 144,000 | 96,000 |
| 001 | Transport | | | 87,000 | 144,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **17,000** | **20,000** |
| A13101 | Machinery and Equipment | | | | 17,000 | 20,000 |
| 001 | Machinery and Equipment | | | | 17,000 | 20,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 20,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4459 Police Station Bilitang (Investigation) Kohat** | | | | | |
| **Police Station Bilitang (Investigation) Kohat** | | | **4,028,000** | **3,533,000** | **4,528,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4460** | **Police Station Jarma (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,532,000 | 1,893,000 | 4,800,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,532,000 | 852,000 | 3,708,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,532,000 | 852,000 | 3,708,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,532,000 | 852,000 | 3,708,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,041,000 | 1,092,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,041,000 | 1,092,000 |
| A01202 | House Rent Allowance | | | | | 58,000 | 61,000 |
| A01203 | Conveyance Allowance | | | | | 47,000 | 49,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 66,000 | 69,000 |
| A01210 | Risk Allowance | | | | | 178,000 | 187,000 |
| 001 | Risk Allowance | | | | | 178,000 | 187,000 |
| A01217 | Medical Allowance | | | | | 36,000 | 38,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 12,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 8,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 81,000 | 85,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 287,000 | 301,000 |
| A01250 | Incentive Allowance | | | | | 19,000 | 20,000 |
| 001 | Incentive Allowance | | | | | 19,000 | 20,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 213,000 | 224,000 |
| A01260 | Ration Allowance | | | | | 24,000 | 25,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 8,000 | 8,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,004,000 | 986,000 | 1,051,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4460** | **Police Station Jarma (Investigation) Kohat** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **678,000** | **664,000** | **679,000** |
| A03805 | Travelling Allowance | | | 14,000 | | 15,000 |
| 001 | Travelling Allowance | | | 14,000 | | 15,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 664,000 | 664,000 | 664,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 664,000 | 664,000 | 664,000 |
| **A039** | **TOTAL GENERAL** | | | **326,000** | **322,000** | **372,000** |
| A03901 | Stationery | | | 80,000 | 83,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 83,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 172,000 | 129,000 | 189,000 |
| A03970 | Others | | | 24,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 24,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **219,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **177,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 177,000 | 164,000 |
| 001 | Transport | | | 149,000 | 177,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **17,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 17,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 17,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4460 Police Station Jarma (Investigation) Kohat** | | | | | |
| **Police Station Jarma (Investigation) Kohat** | | | **4,722,000** | **3,098,000** | **6,056,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4461** | **Police Station KDA (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,921,000 | 1,843,000 | 3,842,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 2,788,000 | 844,000 | 2,927,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 2,788,000 | 844,000 | 2,927,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,788,000 | 844,000 | 2,927,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 133,000 | 999,000 | 915,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 133,000 | 999,000 | 915,000 |
| A01202 | House Rent Allowance | | | | 28,000 | 56,000 | 29,000 |
| A01203 | Conveyance Allowance | | | | 22,000 | 47,000 | 23,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 32,000 | 72,000 | 34,000 |
| A01210 | Risk Allowance | | | | | 172,000 | 181,000 |
| 001 | Risk Allowance | | | | | 172,000 | 181,000 |
| A01217 | Medical Allowance | | | | 18,000 | 30,000 | 19,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 11,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 7,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 77,000 | 81,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 275,000 | 289,000 |
| A01250 | Incentive Allowance | | | | 9,000 | 10,000 | 9,000 |
| 001 | Incentive Allowance | | | | 9,000 | 10,000 | 9,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 211,000 | 222,000 |
| A01260 | Ration Allowance | | | | 12,000 | 20,000 | 13,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 3,000 | 8,000 | 3,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4461** | **Police Station KDA (Investigation) Kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 555,000 | 565,000 | 597,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 4,000 | | 4,000 |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 301,000 | 300,000 | 300,000 |
| A03805 | Travelling Allowance | | | 1,000 | | |
| 001 | Travelling Allowance | | | 1,000 | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | 250,000 | 265,000 | 293,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 75,000 | 110,000 |
| A03970 | Others | | | 20,000 | 35,000 | 40,000 |
| 002 | Other Contingencies | | | 20,000 | 35,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 109,000 | 111,000 | 121,000 |
| **A130** | **TOTAL TRANSPORT** | | | 69,000 | 69,000 | 76,000 |
| A13001 | Transport | | | 69,000 | 69,000 | 76,000 |
| 001 | Transport | | | 69,000 | 69,000 | 76,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 15,000 | 17,000 | 17,000 |
| A13101 | Machinery and Equipment | | | 15,000 | 17,000 | 17,000 |
| 001 | Machinery and Equipment | | | 15,000 | 17,000 | 17,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4461** | **Police Station KDA (Investigation) Kohat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station KDA (Investigation) Kohat** | | | | **3,585,000** | **2,519,000** | **4,560,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4501** | **Regional Police Station CTD Regional Police Station CTD (Investigation) kohat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,680,000** | **3,680,000** | **3,688,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,600,000** | **3,600,000** | **3,600,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,600,000 | 3,600,000 | 3,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,600,000 | 3,600,000 | 3,600,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **88,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **700,000** | **856,000** | **770,000** |
| **A130** | **TOTAL TRANSPORT** | | | **700,000** | **856,000** | **770,000** |
| A13001 | Transport | | | 700,000 | 856,000 | 770,000 |
| 001 | Transport | | | 700,000 | 856,000 | 770,000 |
| **Regional Police Station CTD Regional Police Station CTD (Investigation) kohat** | | | | **4,380,000** | **4,536,000** | **4,458,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4503** | **Police Station Kaghazai (Operation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **228,000** | | **239,000** |
| **A011** | **TOTAL PAY** | | **1** | **1** | **228,000** | | **239,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **228,000** | | **239,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 228,000 | | 239,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **Police Station Kaghazai (Operation) Kohat** | | | | | **228,000** | | **239,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4504** | **Police Station MRS (Investigation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **901,000** | | |
| **A011** | **TOTAL PAY** | | **4** | | **901,000** | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | | **901,000** | | |
| A01151 | Total Basic Pay Other Staff | | 4 | | 901,000 | | |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | | 901,000 | | |
| **Police Station MRS (Investigation) Kohat** | | | | | **901,000** | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4505** | **Police Station MRS (Operation) Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **228,000** | | **239,000** |
| **A011** | **TOTAL PAY** | | **1** | **1** | **228,000** | | **239,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **228,000** | | **239,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 228,000 | | 239,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **Police Station MRS (Operation) Kohat** | | | | | **228,000** | | **239,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4761** | **Traffic Warden System Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 114,923,000 |
| **A011** | **TOTAL PAY** | | | 148 | | 15,500,000 | 31,020,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 3 | | 500,000 | 1,561,000 |
| A01101 | Total Basic Pay Of Officer | | | 3 | | 500,000 | 1,561,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 683,000 |
| T116 | Traffic Officer | (BPS-17) | | 1 | | | 541,000 |
| S570 | Senior Warden | (BPS-16) | | 1 | | | 337,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 145 | | 15,000,000 | 29,459,000 |
| A01151 | Total Basic Pay Other Staff | | | 145 | | 15,000,000 | 29,459,000 |
| W006 | Warden | (BPS-14) | | 4 | | | 1,081,000 |
| W006 | Warden | (BPS-11) | | 8 | | | 1,790,000 |
| H015 | Head Constable | (BPS-09) | | 40 | | | 8,386,000 |
| J173 | Junior Patrolling Officer | (BPS-07) | | 93 | | | 18,202,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 83,903,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 83,903,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 11,576,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 5,565,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 4,111,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 6,339,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 5,918,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4761** | **Traffic Warden System Kohat** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 7,796,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 17,726,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 12,734,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **895,000** | **3,110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **60,000** | **160,000** |
| A03201 | Postage and Telegraph | | | | | 10,000 |
| A03202 | Telephone and Trunk Call | | | | 60,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | | **20,000** | **650,000** |
| A03301 | Gas | | | | 10,000 | 150,000 |
| A03303 | Electricity | | | | 10,000 | 500,000 |
| 001 | Electricity | | | | 10,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **745,000** | **2,000,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 745,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 745,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **300,000** |
| A03901 | Stationery | | | | 70,000 | 300,000 |
| 001 | Stationery | | | | 70,000 | 300,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **620,000** | **1,500,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4761** | **Traffic Warden System Kohat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | | 120,000 | 1,500,000 |
| A13001 | Transport | | | | 120,000 | 1,500,000 |
| 001 | Transport | | | | 120,000 | 1,500,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Traffic Warden System Kohat** | | | | | **46,992,000** | **119,533,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4223** | **Supernumerary Posts of ASI District Lakki Marwat** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **23,236,000** | **26,168,000** | **27,313,000** |
| **A011** | **TOTAL PAY** | **34** | **34** | **10,847,000** | **10,917,000** | **11,389,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **34** | **34** | **10,847,000** | **10,917,000** | **11,389,000** |
| A01151 | Total Basic Pay Other Staff | 34 | 34 | 10,847,000 | 10,917,000 | 11,389,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 34 | 34 | 10,847,000 | | 11,389,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,389,000** | **15,251,000** | **15,924,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,389,000** | **15,251,000** | **15,924,000** |
| A01202 | House Rent Allowance | | | 1,037,000 | 1,083,000 | 1,089,000 |
| A01203 | Conveyance Allowance | | | 977,000 | 994,000 | 1,026,000 |
| A01207 | Washing Allowance | | | 56,000 | 56,000 | 59,000 |
| A0120Q | Fixed Daily Allowance | | | 983,000 | 983,000 | 1,032,000 |
| A0120S | Elite force allowance | | | | 48,000 | 50,000 |
| A01210 | Risk Allowance | | | 3,210,000 | 3,200,000 | 3,371,000 |
| 001 | Risk Allowance | | | 3,210,000 | 3,200,000 | 3,371,000 |
| A01217 | Medical Allowance | | | 561,000 | 558,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 205,000 | 202,000 | 215,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 45,000 | 49,000 | 47,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 969,000 | 979,000 | 1,017,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,528,000 | 3,557,000 | 3,704,000 |
| A01250 | Incentive Allowance | | | 290,000 | 289,000 | 305,000 |
| 001 | Incentive Allowance | | | 290,000 | 289,000 | 305,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,729,000 | 2,865,000 |
| A01260 | Ration Allowance | | | 374,000 | 369,000 | 393,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 154,000 | 155,000 | 162,000 |
| **Supernumerary Posts of ASI District Lakki Marwat** | | | | **23,236,000** | **26,168,000** | **27,313,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4231** | **Police Station Lakki (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **79,347,000** | **83,094,000** | **92,651,000** |
| **A011** | **TOTAL PAY** | | **104** | **104** | **38,486,000** | **35,931,000** | **40,431,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **104** | **104** | **38,486,000** | **35,931,000** | **40,431,000** |
| A01151 | Total Basic Pay Other Staff | | 104 | 104 | 38,486,000 | 35,911,000 | 40,410,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,811,000 | | 2,952,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 14 | 14 | 5,261,000 | | 5,524,000 |
| C088 | Constable | (BPS-07) | 74 | 74 | 26,907,000 | | 28,252,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,246,000 | | 2,358,000 |
| A01152 | Personal pay | | | | | 20,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,861,000** | **47,163,000** | **52,220,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **40,861,000** | **47,163,000** | **52,220,000** |
| A01202 | House Rent Allowance | | | | 3,158,000 | 2,968,000 | 3,316,000 |
| A01203 | Conveyance Allowance | | | | 2,531,000 | 2,412,000 | 2,658,000 |
| A01207 | Washing Allowance | | | | 193,000 | 180,000 | 203,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,535,000 | 3,239,000 | 3,712,000 |
| A01210 | Risk Allowance | | | | 9,792,000 | 9,113,000 | 10,282,000 |
| 001 | Risk Allowance | | | | 9,792,000 | 9,113,000 | 10,282,000 |
| A01217 | Medical Allowance | | | | 1,944,000 | 1,828,000 | 2,041,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 450,000 | 410,000 | 473,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 278,000 | 255,000 | 292,000 |
| A01242 | Consolidation travelling allowance | | | | 15,000 | 129,000 | 16,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,546,000 | 3,348,000 | 3,723,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 12,737,000 | 11,922,000 | 13,374,000 |
| A01250 | Incentive Allowance | | | | 1,000,000 | 925,000 | 1,050,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4231** | **Police Station Lakki (Operations) Lakki** | | | | | |
| 001 | Incentive Allowance | | | 1,000,000 | 925,000 | 1,050,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,806,000 | 9,246,000 |
| A01260 | Ration Allowance | | | 1,288,000 | 1,195,000 | 1,352,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 394,000 | 368,000 | 414,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,402,000** | **4,425,000** | **4,590,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **48,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 37,000 | 37,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,364,000** | **1,364,000** | **1,500,000** |
| A03303 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| 001 | Electricity | | | 1,364,000 | 1,364,000 | 1,500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,750,000** | **2,750,000** | **2,755,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,700,000 | 2,700,000 | 2,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **360,000** | **360,000** | **397,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4231** | **Police Station Lakki (Operations) Lakki** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **310,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 310,000 | 341,000 |
| 001 | Transport | | | 310,000 | 310,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Lakki (Operations) Lakki** | | | | **84,109,000** | **87,879,000** | **97,638,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4232** | **Police Station Ghazni Khel (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,587,000** | **23,161,000** | **33,604,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **16,600,000** | **9,827,000** | **17,430,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **16,600,000** | **9,827,000** | **17,430,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 16,600,000 | 9,827,000 | 17,430,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 26 | 26 | 12,276,000 | | 12,890,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,987,000** | **13,334,000** | **16,174,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,987,000** | **13,334,000** | **16,174,000** |
| A01202 | House Rent Allowance | | | | 1,015,000 | 887,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 846,000 | 729,000 | 888,000 |
| A01207 | Washing Allowance | | | | 59,000 | 52,000 | 62,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,103,000 | 942,000 | 1,158,000 |
| A01210 | Risk Allowance | | | | 3,032,000 | 2,647,000 | 3,184,000 |
| 001 | Risk Allowance | | | | 3,032,000 | 2,647,000 | 3,184,000 |
| A01217 | Medical Allowance | | | | 627,000 | 546,000 | 658,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 92,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 88,000 | 62,000 | 92,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 2,000 | | 2,000 |
| A01242 | Consolidation travelling allowance | | | | | 20,000 | 21,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000 | | 1,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,135,000 | 914,000 | 1,192,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,033,000 | 3,254,000 | 4,235,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4232** | **Police Station Ghazni Khel (Operations) Lakki** | | | | | |
| A01250 | Incentive Allowance | | | 314,000 | 273,000 | 330,000 |
| 001 | Incentive Allowance | | | 314,000 | 273,000 | 330,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,397,000 | 2,517,000 |
| A01260 | Ration Allowance | | | 399,000 | 349,000 | 419,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 124,000 | 103,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,894,000** | **1,936,000** | **1,962,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **32,000** | **15,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 7,000 | 26,000 | 8,000 |
| **A033** | **TOTAL UTILITIES** | | | **186,000** | **186,000** | **205,000** |
| A03303 | Electricity | | | 186,000 | 186,000 | 205,000 |
| 001 | Electricity | | | 186,000 | 186,000 | 205,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,450,000** | **1,450,000** | **1,455,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4232** | **Police Station Ghazni Khel (Operations) Lakki** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **285,000** | **315,000** |
| **A130** | **TOTAL TRANSPORT** | | | **235,000** | **235,000** | **259,000** |
| A13001 | Transport | | | 235,000 | 235,000 | 259,000 |
| 001 | Transport | | | 235,000 | 235,000 | 259,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Ghazni Khel (Operations) Lakki** | | | **31,766,000** | **25,382,000** | **35,881,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4233** | **Police Station Pezu (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **75,537,000** | **73,106,000** | **87,653,000** |
| **A011** | **TOTAL PAY** | | **95** | **95** | **37,115,000** | **31,376,000** | **38,970,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **95** | **95** | **37,115,000** | **31,376,000** | **38,970,000** |
| A01151 | Total Basic Pay Other Staff | | 95 | 95 | 37,115,000 | 31,376,000 | 38,970,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 3,447,000 | | 3,619,000 |
| C088 | Constable | (BPS-07) | 76 | 76 | 29,237,000 | | 30,699,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **38,422,000** | **41,730,000** | **48,683,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **38,422,000** | **41,730,000** | **48,683,000** |
| A01202 | House Rent Allowance | | | | 2,980,000 | 2,635,000 | 3,129,000 |
| A01203 | Conveyance Allowance | | | | 2,420,000 | 2,135,000 | 2,541,000 |
| A01207 | Washing Allowance | | | | 179,000 | 158,000 | 188,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,367,000 | 2,926,000 | 3,535,000 |
| A01210 | Risk Allowance | | | | 9,128,000 | 8,072,000 | 9,584,000 |
| 001 | Risk Allowance | | | | 9,128,000 | 8,072,000 | 9,584,000 |
| A01217 | Medical Allowance | | | | 1,841,000 | 1,623,000 | 1,933,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 385,000 | 332,000 | 404,000 |
| A0121W | Counter Terrorism Allowance | | | | | 138,000 | 145,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 248,000 | 214,000 | 260,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01239 | Special allowance | | | | | 4,000 | 4,000 |
| 001 | Special Allowance | | | | | 4,000 | 4,000 |
| A01242 | Consolidation travelling allowance | | | | | 52,000 | 55,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4233** | **Police Station Pezu (Operations) Lakki** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,340,000 | 2,903,000 | 3,507,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 11,886,000 | 10,392,000 | 12,480,000 |
| A01250 | Incentive Allowance | | | 915,000 | 807,000 | 961,000 |
| 001 | Incentive Allowance | | | 915,000 | 807,000 | 961,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,750,000 | 8,138,000 |
| A01260 | Ration Allowance | | | 1,211,000 | 1,070,000 | 1,272,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 362,000 | 380,000 | 380,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,293,000** | **3,316,000** | **3,440,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **992,000** | **992,000** | **1,091,000** |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,050,000** | **2,050,000** | **2,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4233** | **Police Station Pezu (Operations) Lakki** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **285,000** | **315,000** |
| **A130** | **TOTAL TRANSPORT** | | | **235,000** | **235,000** | **259,000** |
| A13001 | Transport | | | 235,000 | 235,000 | 259,000 |
| 001 | Transport | | | 235,000 | 235,000 | 259,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Pezu (Operations) Lakki** | | | | **79,115,000** | **76,707,000** | **91,408,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4234** | **Police Station Naurang (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **75,280,000** | **73,290,000** | **87,193,000** |
| **A011** | **TOTAL PAY** | | **102** | **102** | **36,071,000** | **31,048,000** | **37,893,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **102** | **102** | **36,071,000** | **31,048,000** | **37,893,000** |
| A01151 | Total Basic Pay Other Staff | | 102 | 102 | 36,071,000 | 31,030,000 | 37,874,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 3,868,000 | | 4,061,000 |
| C088 | Constable | (BPS-07) | 80 | 80 | 28,084,000 | | 29,488,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,285,000 | | 1,349,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,209,000** | **42,242,000** | **49,300,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **39,209,000** | **42,242,000** | **49,300,000** |
| A01202 | House Rent Allowance | | | | 3,148,000 | 2,760,000 | 3,305,000 |
| A01203 | Conveyance Allowance | | | | 2,536,000 | 2,246,000 | 2,663,000 |
| A01207 | Washing Allowance | | | | 191,000 | 170,000 | 201,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,527,000 | 3,069,000 | 3,703,000 |
| A01210 | Risk Allowance | | | | 9,650,000 | 8,539,000 | 10,133,000 |
| 001 | Risk Allowance | | | | 9,650,000 | 8,539,000 | 10,133,000 |
| A01217 | Medical Allowance | | | | 1,958,000 | 1,714,000 | 2,056,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 343,000 | 307,000 | 360,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 231,000 | 206,000 | 243,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 2,000 | | 2,000 |
| A01242 | Consolidation travelling allowance | | | | | 41,000 | 43,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000 | | 1,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 11,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 6,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4234** | **Police Station Naurang (Operations) Lakki** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,244,000 | 2,853,000 | 3,406,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 11,630,000 | 10,254,000 | 12,212,000 |
| A01250 | Incentive Allowance | | | 1,001,000 | 881,000 | 1,051,000 |
| 001 | Incentive Allowance | | | 1,001,000 | 881,000 | 1,051,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,703,000 | 8,088,000 |
| A01260 | Ration Allowance | | | 1,286,000 | 1,136,000 | 1,350,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 387,000 | 346,000 | 406,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,044,000** | **3,067,000** | **3,177,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **48,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 37,000 | 37,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **806,000** | **806,000** | **887,000** |
| A03303 | Electricity | | | 806,000 | 806,000 | 887,000 |
| 001 | Electricity | | | 806,000 | 806,000 | 887,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,950,000** | **1,950,000** | **1,955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4234** | **Police Station Naurang (Operations) Lakki** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **285,000** | **315,000** |
| **A130** | **TOTAL TRANSPORT** | | | **235,000** | **235,000** | **259,000** |
| A13001 | Transport | | | 235,000 | 235,000 | 259,000 |
| 001 | Transport | | | 235,000 | 235,000 | 259,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Naurang (Operations) Lakki** | | | | **78,609,000** | **76,642,000** | **90,685,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4235** | **Police Station Tajori (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **58,813,000** | **50,919,000** | **67,608,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **33,705,000** | **21,652,000** | **35,391,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **33,705,000** | **21,652,000** | **35,391,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 33,705,000 | 21,652,000 | 35,391,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 58 | 58 | 27,376,000 | | 28,745,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,108,000** | **29,267,000** | **32,217,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,108,000** | **29,267,000** | **32,217,000** |
| A01202 | House Rent Allowance | | | | 1,884,000 | 1,886,000 | 1,978,000 |
| A01203 | Conveyance Allowance | | | | 1,585,000 | 1,537,000 | 1,664,000 |
| A01207 | Washing Allowance | | | | 120,000 | 115,000 | 126,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,226,000 | 2,082,000 | 2,337,000 |
| A0120S | Elite force allowance | | | | | 36,000 | 38,000 |
| A01210 | Risk Allowance | | | | 6,053,000 | 5,742,000 | 6,356,000 |
| 001 | Risk Allowance | | | | 6,053,000 | 5,742,000 | 6,356,000 |
| A01217 | Medical Allowance | | | | 1,211,000 | 1,167,000 | 1,272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 265,000 | 235,000 | 278,000 |
| A0121W | Counter Terrorism Allowance | | | | | 108,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 166,000 | 148,000 | 174,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01242 | Consolidation travelling allowance | | | | 6,000 | 36,000 | 6,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4235** | **Police Station Tajori (Operations) Lakki** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,170,000 | 1,995,000 | 2,279,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,673,000 | 7,095,000 | 8,057,000 |
| A01250 | Incentive Allowance | | | 617,000 | 585,000 | 648,000 |
| 001 | Incentive Allowance | | | 617,000 | 585,000 | 648,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,367,000 | 5,635,000 |
| A01260 | Ration Allowance | | | 803,000 | 763,000 | 843,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 245,000 | 233,000 | 257,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,783,000** | **2,806,000** | **2,899,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **682,000** | **682,000** | **750,000** |
| A03303 | Electricity | | | 682,000 | 682,000 | 750,000 |
| 001 | Electricity | | | 682,000 | 682,000 | 750,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,850,000** | **1,850,000** | **1,855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4235** | **Police Station Tajori (Operations) Lakki** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **285,000** | **315,000** |
| **A130** | **TOTAL TRANSPORT** | | | **235,000** | **235,000** | **259,000** |
| A13001 | Transport | | | 235,000 | 235,000 | 259,000 |
| 001 | Transport | | | 235,000 | 235,000 | 259,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Tajori (Operations) Lakki** | | | | **61,881,000** | **54,010,000** | **70,822,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4236** | **Police Station Dodiwala (Operations) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,586,000** | **38,413,000** | **47,919,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **22,317,000** | **16,170,000** | **23,440,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **55** | **22,317,000** | **16,170,000** | **23,440,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | 22,317,000 | 16,163,000 | 23,433,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,015,000 | | 3,166,000 |
| C088 | Constable | (BPS-07) | 39 | 39 | 15,039,000 | | 15,791,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,269,000** | **22,243,000** | **24,479,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,269,000** | **22,243,000** | **24,479,000** |
| A01202 | House Rent Allowance | | | | 1,581,000 | 1,483,000 | 1,660,000 |
| A01203 | Conveyance Allowance | | | | 1,290,000 | 1,205,000 | 1,355,000 |
| A01207 | Washing Allowance | | | | 96,000 | 90,000 | 101,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,755,000 | 1,638,000 | 1,843,000 |
| A01210 | Risk Allowance | | | | 4,719,000 | 4,498,000 | 4,955,000 |
| 001 | Risk Allowance | | | | 4,719,000 | 4,498,000 | 4,955,000 |
| A01217 | Medical Allowance | | | | 982,000 | 918,000 | 1,031,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 152,000 | 149,000 | 160,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 101,000 | 107,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,597,000 | 1,486,000 | 1,677,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,595,000 | 5,325,000 | 5,875,000 |
| A01250 | Incentive Allowance | | | | 499,000 | 465,000 | 524,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4236** | **Police Station Dodiwala (Operations) Lakki** | | | | | |
| 001 | Incentive Allowance | | | 499,000 | 465,000 | 524,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,043,000 | 4,245,000 |
| A01260 | Ration Allowance | | | 634,000 | 597,000 | 666,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 193,000 | 180,000 | 203,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,797,000** | **2,820,000** | **2,895,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,050,000** | **2,050,000** | **2,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **268,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **315,000** | **315,000** | **348,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4236** | **Police Station Dodiwala (Operations) Lakki** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **265,000** | **265,000** | **292,000** |
| A13001 | Transport | | | 265,000 | 265,000 | 292,000 |
| 001 | Transport | | | 265,000 | 265,000 | 292,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Dodiwala (Operations) Lakki** | | | | **44,698,000** | **41,548,000** | **51,162,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4237** | **Police Station Lakki (Investigation) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,949,000** | **8,301,000** | **11,414,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,894,000** | **3,687,000** | **7,239,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,957,000** | **3,687,000** | **6,255,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,957,000 | 3,687,000 | 6,255,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 2,270,000 | | 2,384,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,055,000** | **4,614,000** | **4,175,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,055,000** | **4,614,000** | **4,175,000** |
| A01202 | House Rent Allowance | | | | 226,000 | 276,000 | 237,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 246,000 | 210,000 |
| A01207 | Washing Allowance | | | | 12,000 | 15,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 246,000 | 311,000 | 258,000 |
| A01210 | Risk Allowance | | | | 700,000 | 854,000 | 735,000 |
| 001 | Risk Allowance | | | | 700,000 | 854,000 | 735,000 |
| A01217 | Medical Allowance | | | | 135,000 | 158,000 | 142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 49,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 30,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 281,000 | 337,000 | 295,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,007,000 | 1,205,000 | 1,057,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 73,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 73,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 920,000 | 966,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4237** | **Police Station Lakki (Investigation) Lakki** | | | | | |
| A01260 | Ration Allowance | | | 90,000 | 105,000 | 95,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 30,000 | 34,000 | 32,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,378,000** | **1,483,000** | **1,426,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **948,000** | **948,000** | **953,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 898,000 | 898,000 | 898,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 898,000 | 898,000 | 898,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **535,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **185,000** | **281,000** | **204,000** |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **206,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4237** | **Police Station Lakki (Investigation) Lakki** | | | | | |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Lakki (Investigation) Lakki** | | | | **11,512,000** | **10,065,000** | **13,044,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4238** | **Police Station Ghazni Khel (Investigation) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,434,000** | **6,968,000** | **8,682,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,166,000** | **3,149,000** | **4,374,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,166,000** | **3,149,000** | **4,374,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,166,000 | 3,149,000 | 4,374,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,268,000** | **3,819,000** | **4,308,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,268,000** | **3,819,000** | **4,308,000** |
| A01202 | House Rent Allowance | | | | 229,000 | 215,000 | 240,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 188,000 | 210,000 |
| A01207 | Washing Allowance | | | | 13,000 | 12,000 | 14,000 |
| A0120Q | Fixed Daily Allowance | | | | 246,000 | 219,000 | 258,000 |
| A01210 | Risk Allowance | | | | 708,000 | 624,000 | 743,000 |
| 001 | Risk Allowance | | | | 708,000 | 624,000 | 743,000 |
| A01217 | Medical Allowance | | | | 135,000 | 128,000 | 142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 49,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 24,000 | 29,000 |
| A01242 | Consolidation travelling allowance | | | | | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 321,000 | 295,000 | 337,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,150,000 | 1,053,000 | 1,208,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 66,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 66,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 775,000 | 814,000 |
| A01260 | Ration Allowance | | | | 90,000 | 85,000 | 95,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 26,000 | 29,000 |
| A01270 | Other | | | | | 51,000 | 54,000 |
| 001 | Others | | | | | 51,000 | 54,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4238** | **Police Station Ghazni Khel (Investigation) Lakki** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,380,000 | 1,485,000 | 1,428,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 950,000 | 950,000 | 955,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 430,000 | 535,000 | 473,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 185,000 | 281,000 | 204,000 |
| **A130** | **TOTAL TRANSPORT** | | | 110,000 | 206,000 | 121,000 |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 50,000 | 50,000 | 55,000 |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **LK4238 Police Station Ghazni Khel (Investigation) Lakki** | | | | | |
| **Police Station Ghazni Khel (Investigation) Lakki** | | | **8,999,000** | **8,734,000** | **10,314,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4239** | **Police Station Pezu (Investigation) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,162,000** | **6,909,000** | **8,429,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,419,000** | **3,069,000** | **4,640,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,419,000** | **3,069,000** | **4,640,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,419,000 | 3,069,000 | 4,640,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,743,000** | **3,840,000** | **3,789,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,743,000** | **3,840,000** | **3,789,000** |
| A01202 | House Rent Allowance | | | | 205,000 | 258,000 | 215,000 |
| A01203 | Conveyance Allowance | | | | 167,000 | 186,000 | 175,000 |
| A01207 | Washing Allowance | | | | 11,000 | 12,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 244,000 | 234,000 | 256,000 |
| A01210 | Risk Allowance | | | | 634,000 | 616,000 | 666,000 |
| 001 | Risk Allowance | | | | 634,000 | 616,000 | 666,000 |
| A01217 | Medical Allowance | | | | 118,000 | 128,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 39,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 26,000 | 22,000 |
| A01242 | Consolidation travelling allowance | | | | | 25,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 252,000 | 286,000 | 265,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 906,000 | 1,023,000 | 951,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 57,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 57,000 | 54,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 768,000 | 806,000 |
| A01260 | Ration Allowance | | | | 78,000 | 85,000 | 82,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 24,000 | 25,000 | 25,000 |
| A01270 | Other | | | | | 72,000 | 76,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4239** | **Police Station Pezu (Investigation) Lakki** | | | | | |
| 001 | Others | | | | 72,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,380,000** | **1,485,000** | **1,428,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **950,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **535,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | **709,000** | |
| **A041** | **TOTAL PENSION** | | | | **709,000** | |
| A04114 | Superannuation Encashment of L.P.R | | | | 709,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **185,000** | **281,000** | **204,000** |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **206,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4239** | **Police Station Pezu (Investigation) Lakki** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Pezu (Investigation) Lakki** | | | **8,727,000** | **9,384,000** | **10,061,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4240** | **Police Station Naurang (Investigation) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,403,000** | **8,230,000** | **10,903,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,476,000** | **3,786,000** | **5,749,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,476,000** | **3,786,000** | **5,749,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,476,000 | 3,786,000 | 5,749,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,927,000** | **4,444,000** | **5,154,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,927,000** | **4,444,000** | **5,154,000** |
| A01202 | House Rent Allowance | | | | 274,000 | 249,000 | 288,000 |
| A01203 | Conveyance Allowance | | | | 240,000 | 241,000 | 252,000 |
| A01207 | Washing Allowance | | | | 15,000 | 14,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 314,000 | 278,000 | 330,000 |
| A01210 | Risk Allowance | | | | 836,000 | 753,000 | 878,000 |
| 001 | Risk Allowance | | | | 836,000 | 753,000 | 878,000 |
| A01217 | Medical Allowance | | | | 156,000 | 138,000 | 164,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 46,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 27,000 | 33,000 |
| A01242 | Consolidation travelling allowance | | | | | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 403,000 | 345,000 | 423,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,397,000 | 1,189,000 | 1,467,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 62,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 62,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 934,000 | 981,000 |
| A01260 | Ration Allowance | | | | 105,000 | 92,000 | 110,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 34,000 | 30,000 | 36,000 |
| A01270 | Other | | | | | 37,000 | 39,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4240** | **Police Station Naurang (Investigation) Lakki** | | | | | |
| 001 | Others | | | | 37,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,370,000 | 1,475,000 | 1,418,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 940,000 | 940,000 | 945,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 890,000 | 890,000 | 890,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 890,000 | 890,000 | 890,000 |
| **A039** | **TOTAL GENERAL** | | | 430,000 | 535,000 | 473,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 185,000 | 281,000 | 204,000 |
| **A130** | **TOTAL TRANSPORT** | | | 110,000 | 206,000 | 121,000 |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 50,000 | 50,000 | 55,000 |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4240** | **Police Station Naurang (Investigation) Lakki** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Naurang (Investigation) Lakki** | | | | **10,958,000** | **9,986,000** | **12,525,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4241** | **Police Station Tajori (Investigation) Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,000,000** | **5,080,000** | **9,024,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,837,000** | **2,299,000** | **6,129,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **950,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 950,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,900,000** | **1,349,000** | **5,145,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,900,000 | 1,349,000 | 5,145,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,163,000** | **2,781,000** | **2,895,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,163,000** | **2,781,000** | **2,895,000** |
| A01202 | House Rent Allowance | | | | 153,000 | 159,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 127,000 | 168,000 | 133,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 191,000 | 177,000 | 201,000 |
| A01210 | Risk Allowance | | | | 476,000 | 479,000 | 500,000 |
| 001 | Risk Allowance | | | | 476,000 | 479,000 | 500,000 |
| A01217 | Medical Allowance | | | | 88,000 | 83,000 | 92,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 29,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 20,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 209,000 | 211,000 | 219,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 748,000 | 756,000 | 785,000 |
| A01250 | Incentive Allowance | | | | 35,000 | 34,000 | 37,000 |
| 001 | Incentive Allowance | | | | 35,000 | 34,000 | 37,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4241** | **Police Station Tajori (Investigation) Lakki** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 568,000 | 596,000 |
| A01260 | Ration Allowance | | | 59,000 | 43,000 | 62,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 21,000 | 22,000 |
| A01270 | Other | | | | 12,000 | 13,000 |
| 001 | Others | | | | 12,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,344,000** | **1,449,000** | **1,392,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **914,000** | **914,000** | **919,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 864,000 | 864,000 | 864,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 864,000 | 864,000 | 864,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **535,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **185,000** | **281,000** | **204,000** |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **206,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4241** | **Police Station Tajori (Investigation) Lakki** | | | | | |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Tajori (Investigation) Lakki** | | | | **9,529,000** | **6,810,000** | **10,620,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4242** | **Police Station Dodiwala (Investigation) Lakki** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **901,000** | | **946,000** |
| **A011** | **TOTAL PAY** | **4** | **4** | **901,000** | | **946,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **4** | **4** | **901,000** | | **946,000** |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | 901,000 | | 946,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,344,000** | **1,449,000** | **1,392,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **914,000** | **914,000** | **919,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 864,000 | 864,000 | 864,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 864,000 | 864,000 | 864,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **535,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **185,000** | **281,000** | **204,000** |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **206,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 206,000 | 121,000 |
| 001 | Transport | | | 110,000 | 206,000 | 121,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4242** | **Police Station Dodiwala (Investigation) Lakki** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Dodiwala (Investigation) Lakki** | | | | **2,430,000** | **1,730,000** | **2,542,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4261** | **Police Station Gambella (Investigation) Lakki Marwat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,440,000 | 5,211,000 | 5,265,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,176,000 | 2,288,000 | 2,285,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 2,176,000 | 2,288,000 | 2,285,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,176,000 | 2,288,000 | 2,285,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 637,000 | | 669,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,264,000 | 2,923,000 | 2,980,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,264,000 | 2,923,000 | 2,980,000 |
| A01202 | House Rent Allowance | | | | 174,000 | 185,000 | 183,000 |
| A01203 | Conveyance Allowance | | | | 136,000 | 208,000 | 143,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 193,000 | 183,000 | 203,000 |
| A01210 | Risk Allowance | | | | 539,000 | 572,000 | 566,000 |
| 001 | Risk Allowance | | | | 539,000 | 572,000 | 566,000 |
| A01217 | Medical Allowance | | | | 106,000 | 101,000 | 111,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 26,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 18,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 198,000 | 194,000 | 208,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 717,000 | 697,000 | 753,000 |
| A01250 | Incentive Allowance | | | | 55,000 | 52,000 | 58,000 |
| 001 | Incentive Allowance | | | | 55,000 | 52,000 | 58,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 572,000 | 601,000 |
| A01260 | Ration Allowance | | | | 70,000 | 67,000 | 74,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 37,000 | 22,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4261** | **Police Station Gambella (Investigation) Lakki Marwat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,300,000** | **1,360,000** | **1,330,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,040,000** | **1,040,000** | **1,044,000** |
| A03805 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **320,000** | **286,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 150,000 | 200,000 | 165,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **147,000** | **249,000** | **163,000** |
| **A130** | **TOTAL TRANSPORT** | | | **85,000** | **174,000** | **94,000** |
| A13001 | Transport | | | 85,000 | 174,000 | 94,000 |
| 001 | Transport | | | 85,000 | 174,000 | 94,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **LK4261 Police Station Gambella (Investigation) Lakki Marwat** | | | | | |
| **Police Station Gambella (Investigation) Lakki Marwat** | | | **5,887,000** | **6,820,000** | **6,758,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4262** | **Police Station Gambella (Operation) Lakki Marwat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 27,763,000 | 39,087,000 | 33,472,000 |
| **A011** | **TOTAL PAY** | | 53 | 53 | 10,821,000 | 16,337,000 | 11,362,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 53 | 53 | 10,821,000 | 16,337,000 | 11,362,000 |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 10,821,000 | 16,337,000 | 11,362,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 840,000 | | 882,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 7,904,000 | | 8,299,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 16,942,000 | 22,750,000 | 22,110,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 16,942,000 | 22,750,000 | 22,110,000 |
| A01202 | House Rent Allowance | | | | 1,415,000 | 1,542,000 | 1,486,000 |
| A01203 | Conveyance Allowance | | | | 1,151,000 | 1,280,000 | 1,209,000 |
| A01207 | Washing Allowance | | | | 85,000 | 93,000 | 89,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,597,000 | 1,681,000 | 1,677,000 |
| A01210 | Risk Allowance | | | | 4,271,000 | 4,681,000 | 4,485,000 |
| 001 | Risk Allowance | | | | 4,271,000 | 4,681,000 | 4,485,000 |
| A01217 | Medical Allowance | | | | 867,000 | 939,000 | 910,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 109,000 | 135,000 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 87,000 | 74,000 |
| A01242 | Consolidation travelling allowance | | | | | 31,000 | 33,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 46,000 | 41,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,329,000 | 1,491,000 | 1,395,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,799,000 | 5,358,000 | 5,039,000 |
| A01250 | Incentive Allowance | | | | 418,000 | 464,000 | 439,000 |
| 001 | Incentive Allowance | | | | 418,000 | 464,000 | 439,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4262** | **Police Station Gambella (Operation) Lakki Marwat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,084,000 | 4,288,000 |
| A01260 | Ration Allowance | | | 563,000 | 614,000 | 591,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 174,000 | 187,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,071,000** | **2,124,000** | **2,136,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **200,000** | **200,000** | **220,000** |
| A03303 | Electricity | | | 200,000 | 200,000 | 220,000 |
| 001 | Electricity | | | 200,000 | 200,000 | 220,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,640,000** | **1,650,000** | **1,644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **268,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 30,000 | 60,000 | 33,000 |
| 001 | Others | | | 30,000 | 60,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **160,000** | **226,000** | **177,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4262** | **Police Station Gambella (Operation) Lakki Marwat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **176,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 176,000 | 121,000 |
| 001 | Transport | | | 110,000 | 176,000 | 121,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Gambella (Operation) Lakki Marwat** | | | | **29,994,000** | **41,437,000** | **35,785,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4263** | **Police Station Bragi (Investigation) Lakki Marwat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,088,000** | **10,635,000** | **7,700,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,693,000** | **4,810,000** | **2,828,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **570,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 570,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,368,000** | **4,240,000** | **2,487,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,368,000 | 4,240,000 | 2,487,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 637,000 | | 669,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 793,000 | | 833,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,395,000** | **5,825,000** | **4,872,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,395,000** | **5,825,000** | **4,872,000** |
| A01202 | House Rent Allowance | | | | 240,000 | 340,000 | 252,000 |
| A01203 | Conveyance Allowance | | | | 187,000 | 308,000 | 196,000 |
| A01207 | Washing Allowance | | | | 14,000 | 15,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 265,000 | 377,000 | 278,000 |
| A01210 | Risk Allowance | | | | 743,000 | 1,043,000 | 780,000 |
| 001 | Risk Allowance | | | | 743,000 | 1,043,000 | 780,000 |
| A01217 | Medical Allowance | | | | 145,000 | 183,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 59,000 | 47,000 |
| A01225 | Instruction Allowance | | | | | 30,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 39,000 | 32,000 |
| A01242 | Consolidation travelling allowance | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 333,000 | 433,000 | 350,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,192,000 | 1,542,000 | 1,252,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4263** | **Police Station Bragi (Investigation) Lakki Marwat** | | | | | |
| A01250 | Incentive Allowance | | | 75,000 | 80,000 | 79,000 |
| 001 | Incentive Allowance | | | 75,000 | 80,000 | 79,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,192,000 | 1,252,000 |
| A01260 | Ration Allowance | | | 97,000 | 122,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 41,000 | 30,000 |
| A01270 | Other | | | | 10,000 | 11,000 |
| 001 | Others | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,300,000** | **1,360,000** | **1,330,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,040,000** | **1,040,000** | **1,044,000** |
| A03805 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **320,000** | **286,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 150,000 | 200,000 | 165,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **161,000** | **267,000** | **178,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **192,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 192,000 | 109,000 |
| 001 | Transport | | | 99,000 | 192,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4263** | **Police Station Bragi (Investigation) Lakki Marwat** | | | | | |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Bragi (Investigation) Lakki Marwat** | | | | **7,549,000** | **12,262,000** | **9,208,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4264** | **Police Station Bragi (Operation) Lakki Marwat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,003,000** | **39,622,000** | **39,887,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **12,071,000** | **15,989,000** | **12,674,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **59** | **59** | **12,071,000** | **15,989,000** | **12,674,000** |
| A01151 | Total Basic Pay Other Staff | | 59 | 59 | 12,071,000 | 15,989,000 | 12,674,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 817,000 | | 858,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 840,000 | | 882,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 8,889,000 | | 9,333,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,932,000** | **23,633,000** | **27,213,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,932,000** | **23,633,000** | **27,213,000** |
| A01202 | House Rent Allowance | | | | 1,894,000 | 1,714,000 | 1,989,000 |
| A01203 | Conveyance Allowance | | | | 1,560,000 | 1,412,000 | 1,638,000 |
| A01207 | Washing Allowance | | | | 113,000 | 101,000 | 119,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,148,000 | 1,951,000 | 2,255,000 |
| A01210 | Risk Allowance | | | | 5,757,000 | 5,214,000 | 6,045,000 |
| 001 | Risk Allowance | | | | 5,757,000 | 5,214,000 | 6,045,000 |
| A01217 | Medical Allowance | | | | 1,152,000 | 1,035,000 | 1,210,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 74,000 | 68,000 |
| A0121W | Counter Terrorism Allowance | | | | 543,000 | | 570,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 50,000 | 46,000 |
| A01242 | Consolidation travelling allowance | | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 36,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,540,000 | 1,441,000 | 1,617,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,491,000 | 5,196,000 | 5,766,000 |
| A01250 | Incentive Allowance | | | | 552,000 | 499,000 | 580,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4264** | **Police Station Bragi (Operation) Lakki Marwat** | | | | | |
| 001 | Incentive Allowance | | | 552,000 | 499,000 | 580,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,982,000 | 4,181,000 |
| A01260 | Ration Allowance | | | 746,000 | 670,000 | 783,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 238,000 | 213,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,771,000** | **1,824,000** | **1,816,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,540,000** | **1,550,000** | **1,544,000** |
| A03805 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **268,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 78,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 78,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 50,000 |
| A03970 | Others | | | 30,000 | 60,000 | 33,000 |
| 001 | Others | | | 30,000 | 60,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **166,000** | **160,000** | **183,000** |
| **A130** | **TOTAL TRANSPORT** | | | **110,000** | **110,000** | **121,000** |
| A13001 | Transport | | | 110,000 | 110,000 | 121,000 |
| 001 | Transport | | | 110,000 | 110,000 | 121,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4264** | **Police Station Bragi (Operation) Lakki Marwat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **25,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 25,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Bragi (Operation) Lakki Marwat** | | | | **35,940,000** | **41,606,000** | **41,886,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4357** | **Supernumerary Posts of ASI District Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,141,000** | | **1,198,000** |
| **A011** | **TOTAL PAY** | | **2** | **2** | **1,141,000** | | **1,198,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **1,141,000** | | **1,198,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,141,000 | | 1,198,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,141,000 | | 1,198,000 |
| **Supernumerary Posts of ASI District Mansehra** | | | | | **1,141,000** | | **1,198,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4365** | **Police Station Cantt (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,867,000** | **78,047,000** | **91,148,000** |
| **A011** | **TOTAL PAY** | | **114** | **107** | **34,077,000** | **31,782,000** | **35,800,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **841,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 841,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **113** | **106** | **33,752,000** | **30,941,000** | **35,459,000** |
| A01151 | Total Basic Pay Other Staff | | 113 | 106 | 33,752,000 | 30,923,000 | 35,440,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,498,000 | | 2,623,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 3,447,000 | | 3,619,000 |
| C088 | Constable | (BPS-07) | 92 | 85 | 26,583,000 | | 27,912,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **44,790,000** | **46,265,000** | **55,348,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **44,790,000** | **46,265,000** | **55,348,000** |
| A01202 | House Rent Allowance | | | | 3,805,000 | 3,256,000 | 3,995,000 |
| A01203 | Conveyance Allowance | | | | 3,159,000 | 2,695,000 | 3,317,000 |
| A01207 | Washing Allowance | | | | 268,000 | 231,000 | 281,000 |
| A01208 | Dress Allowance | | | | 18,000 | 15,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,320,000 | 3,683,000 | 4,536,000 |
| A01210 | Risk Allowance | | | | 11,802,000 | 10,102,000 | 12,392,000 |
| 001 | Risk Allowance | | | | 11,802,000 | 10,102,000 | 12,392,000 |
| A01217 | Medical Allowance | | | | 2,321,000 | 1,994,000 | 2,437,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4365** | **Police Station Cantt (Operations) Mansehra** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 223,000 | 189,000 | 234,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 149,000 | 126,000 | 156,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,397,000 | 2,870,000 | 3,567,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 12,135,000 | 10,424,000 | 12,742,000 |
| A01250 | Incentive Allowance | | | 1,173,000 | 1,011,000 | 1,232,000 |
| 001 | Incentive Allowance | | | 1,173,000 | 1,011,000 | 1,232,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,923,000 | 8,319,000 |
| A01260 | Ration Allowance | | | 1,539,000 | 1,330,000 | 1,616,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 481,000 | 416,000 | 505,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,649,000** | **5,246,000** | **5,407,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,694,000** | **1,694,000** | **1,863,000** |
| A03301 | Gas | | | 660,000 | 660,000 | 726,000 |
| A03303 | Electricity | | | 1,034,000 | 1,034,000 | 1,137,000 |
| 001 | Electricity | | | 1,034,000 | 1,034,000 | 1,137,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,570,000** | **3,098,000** | **3,120,000** |
| A03805 | Travelling Allowance | | | 70,000 | 55,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 55,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 3,043,000 | 3,043,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 3,043,000 | 3,043,000 |
| **A039** | **TOTAL GENERAL** | | | **261,000** | **330,000** | **288,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 30,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 30,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4365** | **Police Station Cantt (Operations) Mansehra** | | | | | |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 46,000 | 150,000 | 51,000 |
| 002 | Other Contingencies | | | 46,000 | 150,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **398,000** | **470,000** | **438,000** |
| **A130** | **TOTAL TRANSPORT** | | | **320,000** | **320,000** | **352,000** |
| A13001 | Transport | | | 320,000 | 320,000 | 352,000 |
| 001 | Transport | | | 320,000 | 320,000 | 352,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **43,000** | **100,000** | **47,000** |
| A13101 | Machinery and Equipment | | | 43,000 | 100,000 | 47,000 |
| 001 | Machinery and Equipment | | | 43,000 | 100,000 | 47,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **50,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 50,000 | 39,000 |
| | **Police Station Cantt (Operations) Mansehra** | | | **83,914,000** | **83,763,000** | **96,993,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4366** | **Police Station City (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **124,884,000** | **120,207,000** | **144,139,000** |
| **A011** | **TOTAL PAY** | | **175** | **159** | **56,071,000** | **49,189,000** | **58,875,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **632,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 632,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **174** | **158** | **55,746,000** | **48,557,000** | **58,534,000** |
| A01151 | Total Basic Pay Other Staff | | 174 | 158 | 55,746,000 | 48,557,000 | 58,534,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 11 | 4,888,000 | | 5,132,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | 13 | 5,381,000 | | 5,650,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 7 | 4,373,000 | | 4,592,000 |
| C088 | Constable | (BPS-07) | 134 | 123 | 40,252,000 | | 42,265,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **68,813,000** | **71,018,000** | **85,264,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **68,813,000** | **71,018,000** | **85,264,000** |
| A01202 | House Rent Allowance | | | | 5,875,000 | 4,937,000 | 6,169,000 |
| A01203 | Conveyance Allowance | | | | 4,891,000 | 4,133,000 | 5,136,000 |
| A01207 | Washing Allowance | | | | 353,000 | 303,000 | 371,000 |
| A01208 | Dress Allowance | | | | 11,000 | 22,000 | 12,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | 6,819,000 | 5,705,000 | 7,160,000 |
| A01210 | Risk Allowance | | | | 18,256,000 | 15,287,000 | 19,169,000 |
| 001 | Risk Allowance | | | | 18,256,000 | 15,287,000 | 19,169,000 |
| A01217 | Medical Allowance | | | | 3,578,000 | 2,994,000 | 3,757,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4366** | **Police Station City (Operations) Mansehra** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 370,000 | 316,000 | 389,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 253,000 | 215,000 | 266,000 |
| A0124C | Disparity Reduction Allowance | | | | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 10,000 | 100,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 36,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,266,000 | 4,514,000 | 5,529,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 18,279,000 | 16,186,000 | 19,193,000 |
| A01250 | Incentive Allowance | | | 1,714,000 | 1,421,000 | 1,800,000 |
| 001 | Incentive Allowance | | | 1,714,000 | 1,421,000 | 1,800,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 12,286,000 | 12,900,000 |
| A01260 | Ration Allowance | | | 2,316,000 | 1,967,000 | 2,432,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 758,000 | 636,000 | 796,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **13,199,000** | **12,502,000** | **12,569,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **186,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **4,000,000** | **3,000,000** | **3,000,000** |
| A03402 | Rent for Office Building | | | 4,000,000 | 3,000,000 | 3,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,570,000** | **5,753,000** | **5,577,000** |
| A03805 | Travelling Allowance | | | 70,000 | 253,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 253,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,500,000 | 5,500,000 | 5,500,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4366** | **Police Station City (Operations) Mansehra** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,500,000 | 5,500,000 | 5,500,000 |
| **A039** | **TOTAL GENERAL** | | | **343,000** | **463,000** | **377,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 150,000 | 163,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 163,000 | 165,000 |
| A03953 | Investigation Cost | | | 50,000 | 150,000 | 55,000 |
| A03970 | Others | | | 43,000 | 50,000 | 47,000 |
| 002 | Other Contingencies | | | 43,000 | 50,000 | 47,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **900,000** | **910,000** | **991,000** |
| **A130** | **TOTAL TRANSPORT** | | | **800,000** | **800,000** | **880,000** |
| A13001 | Transport | | | 800,000 | 800,000 | 880,000 |
| 001 | Transport | | | 800,000 | 800,000 | 880,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **60,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **50,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 50,000 | 50,000 |
| | **Police Station City (Operations) Mansehra** | | | **138,983,000** | **133,619,000** | **157,699,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4367** | **Police Station Balakot (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **71,117,000** | **71,869,000** | **82,364,000** |
| **A011** | **TOTAL PAY** | | **100** | **93** | **31,890,000** | **29,305,000** | **33,485,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,141,000** | **1,519,000** | **1,198,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,141,000 | 1,519,000 | 1,198,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,141,000 | | 1,198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **98** | **91** | **30,749,000** | **27,786,000** | **32,287,000** |
| A01151 | Total Basic Pay Other Staff | | 98 | 91 | 30,749,000 | 27,786,000 | 32,287,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 3 | 1,741,000 | | 1,828,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,715,000 | | 2,851,000 |
| C088 | Constable | (BPS-07) | 80 | 75 | 25,069,000 | | 26,322,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,227,000** | **42,564,000** | **48,879,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **39,227,000** | **42,564,000** | **48,879,000** |
| A01202 | House Rent Allowance | | | | 3,275,000 | 2,978,000 | 3,439,000 |
| A01203 | Conveyance Allowance | | | | 2,724,000 | 2,479,000 | 2,860,000 |
| A01207 | Washing Allowance | | | | 209,000 | 178,000 | 219,000 |
| A01208 | Dress Allowance | | | | 34,000 | 29,000 | 36,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,752,000 | 3,393,000 | 3,940,000 |
| A01210 | Risk Allowance | | | | 10,146,000 | 9,242,000 | 10,653,000 |
| 001 | Risk Allowance | | | | 10,146,000 | 9,242,000 | 10,653,000 |
| A01217 | Medical Allowance | | | | 1,981,000 | 1,808,000 | 2,080,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 245,000 | 199,000 | 257,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 165,000 | 134,000 | 173,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4367** | **Police Station Balakot (Operations) Mansehra** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,059,000 | 2,699,000 | 3,212,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,927,000 | 9,626,000 | 11,473,000 |
| A01250 | Incentive Allowance | | | 980,000 | 897,000 | 1,029,000 |
| 001 | Incentive Allowance | | | 980,000 | 897,000 | 1,029,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,326,000 | 7,692,000 |
| A01260 | Ration Allowance | | | 1,306,000 | 1,193,000 | 1,371,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 424,000 | 383,000 | 445,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,345,000** | **3,408,000** | **3,460,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **107,000** | **107,000** | **118,000** |
| A03202 | Telephone and Trunk Call | | | 107,000 | 107,000 | 118,000 |
| **A033** | **TOTAL UTILITIES** | | | **703,000** | **703,000** | **773,000** |
| A03303 | Electricity | | | 703,000 | 703,000 | 773,000 |
| 001 | Electricity | | | 703,000 | 703,000 | 773,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,270,000** | **2,298,000** | **2,277,000** |
| A03805 | Travelling Allowance | | | 70,000 | 98,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 98,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,200,000 | 2,200,000 | 2,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **300,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4367** | **Police Station Balakot (Operations) Mansehra** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **325,000** | **380,000** | **358,000** |
| **A130** | **TOTAL TRANSPORT** | | | **230,000** | **230,000** | **253,000** |
| A13001 | Transport | | | 230,000 | 230,000 | 253,000 |
| 001 | Transport | | | 230,000 | 230,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **50,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 50,000 | 50,000 |
| | **Police Station Balakot (Operations) Mansehra** | | | **74,787,000** | **75,657,000** | **86,182,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4368** | **Police Station Garhi Habibullah (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,028,000** | **51,235,000** | **59,198,000** |
| **A011** | **TOTAL PAY** | | **73** | **64** | **21,454,000** | **21,402,000** | **22,527,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **64** | **21,454,000** | **21,402,000** | **22,527,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 64 | 21,454,000 | 21,402,000 | 22,527,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 3 | 1,514,000 | | 1,590,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 4 | 1,826,000 | | 1,917,000 |
| C088 | Constable | (BPS-07) | 59 | 52 | 16,397,000 | | 17,217,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,574,000** | **29,833,000** | **36,671,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,574,000** | **29,833,000** | **36,671,000** |
| A01202 | House Rent Allowance | | | | 2,421,000 | 2,015,000 | 2,542,000 |
| A01203 | Conveyance Allowance | | | | 1,982,000 | 1,657,000 | 2,081,000 |
| A01207 | Washing Allowance | | | | 145,000 | 122,000 | 152,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,696,000 | 2,267,000 | 2,831,000 |
| A01210 | Risk Allowance | | | | 7,338,000 | 6,149,000 | 7,705,000 |
| 001 | Risk Allowance | | | | 7,338,000 | 6,149,000 | 7,705,000 |
| A01217 | Medical Allowance | | | | 1,470,000 | 1,235,000 | 1,544,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 215,000 | 161,000 | 226,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 144,000 | 109,000 | 151,000 |
| A0124H | Special Allowance-2021 | | | | 51,000 | 42,000 | 54,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,408,000 | 1,959,000 | 2,528,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,686,000 | 7,078,000 | 9,120,000 |
| A01250 | Incentive Allowance | | | | 727,000 | 605,000 | 763,000 |
| 001 | Incentive Allowance | | | | 727,000 | 605,000 | 763,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 5,351,000 | 5,619,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4368** | **Police Station Garhi Habibullah (Operations) Mansehra** | | | | | |
| A01260 | Ration Allowance | | | 966,000 | 811,000 | 1,014,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 299,000 | 249,000 | 314,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,693,000** | **3,758,000** | **3,843,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **149,000** | **149,000** | **164,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | **959,000** | **959,000** | **1,055,000** |
| A03303 | Electricity | | | 959,000 | 959,000 | 1,055,000 |
| 001 | Electricity | | | 959,000 | 959,000 | 1,055,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,270,000** | **2,300,000** | **2,277,000** |
| A03805 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,200,000 | 2,200,000 | 2,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,200,000 | 2,200,000 | 2,200,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **350,000** | **347,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **292,000** | **471,000** | **322,000** |
| **A130** | **TOTAL TRANSPORT** | | | **230,000** | **381,000** | **253,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4368** | **Police Station Garhi Habibullah (Operations) Mansehra** | | | | | |
| A13001 | Transport | | | 230,000 | 381,000 | 253,000 |
| 001 | Transport | | | 230,000 | 381,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Garhi Habibullah (Operations) Mansehra** | | | | **55,013,000** | **55,464,000** | **63,363,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4369** | **Police Station Kaghan (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **56,202,000** | **54,745,000** | **64,693,000** |
| **A011** | **TOTAL PAY** | | **88** | **79** | **22,330,000** | **21,630,000** | **23,466,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **79** | **22,330,000** | **21,630,000** | **23,466,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 79 | 22,330,000 | 21,612,000 | 23,447,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,502,000 | | 1,577,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 1 | 457,000 | | 480,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 5 | 2,042,000 | | 2,144,000 |
| C088 | Constable | (BPS-07) | 73 | 66 | 17,657,000 | | 18,540,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,872,000** | **33,115,000** | **41,227,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **33,872,000** | **33,115,000** | **41,227,000** |
| A01202 | House Rent Allowance | | | | 2,978,000 | 2,441,000 | 3,127,000 |
| A01203 | Conveyance Allowance | | | | 2,430,000 | 1,987,000 | 2,552,000 |
| A01207 | Washing Allowance | | | | 182,000 | 151,000 | 191,000 |
| A01208 | Dress Allowance | | | | 1,000 | | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,450,000 | 2,805,000 | 3,623,000 |
| A01210 | Risk Allowance | | | | 9,242,000 | 7,576,000 | 9,704,000 |
| 001 | Risk Allowance | | | | 9,242,000 | 7,576,000 | 9,704,000 |
| A01217 | Medical Allowance | | | | 1,818,000 | 1,502,000 | 1,909,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 91,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 91,000 | 63,000 | 96,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,523,000 | 1,991,000 | 2,649,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,566,000 | 7,056,000 | 8,994,000 |
| A01250 | Incentive Allowance | | | | 889,000 | 751,000 | 933,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4369** | **Police Station Kaghan (Operations) Mansehra** | | | | | |
| 001 | Incentive Allowance | | | 889,000 | 751,000 | 933,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,391,000 | 5,661,000 |
| A01260 | Ration Allowance | | | 1,189,000 | 1,000,000 | 1,248,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 380,000 | 310,000 | 399,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,218,000** | **4,058,000** | **4,168,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **372,000** | **372,000** | **409,000** |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,070,000** | **2,930,000** | **2,905,000** |
| A03805 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,828,000 | 2,828,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,828,000 | 2,828,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **260,000** | **308,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 60,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 60,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **462,000** | **521,000** | **509,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4369** | **Police Station Kaghan (Operations) Mansehra** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **431,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 431,000 | 440,000 |
| 001 | Transport | | | 400,000 | 431,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Kaghan (Operations) Mansehra** | | | | **59,882,000** | **59,324,000** | **69,370,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4370** | **Police Station Shinkyari (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **97,838,000** | **97,416,000** | **113,075,000** |
| **A011** | **TOTAL PAY** | | **147** | **135** | **38,812,000** | **39,094,000** | **40,752,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **787,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 787,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **146** | **134** | **38,487,000** | **38,307,000** | **40,411,000** |
| A01151 | Total Basic Pay Other Staff | | 146 | 134 | 38,487,000 | 38,307,000 | 40,411,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 1,778,000 | | 1,867,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 11 | 3,711,000 | | 3,897,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 14 | 14 | 3,988,000 | | 4,187,000 |
| C088 | Constable | (BPS-07) | 112 | 100 | 28,156,000 | | 29,564,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **59,026,000** | **58,322,000** | **72,323,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **59,026,000** | **58,322,000** | **72,323,000** |
| A01202 | House Rent Allowance | | | | 5,240,000 | 4,196,000 | 5,502,000 |
| A01203 | Conveyance Allowance | | | | 4,348,000 | 3,518,000 | 4,565,000 |
| A01207 | Washing Allowance | | | | 321,000 | 252,000 | 337,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 6,003,000 | 4,776,000 | 6,303,000 |
| A01210 | Risk Allowance | | | | 16,342,000 | 13,011,000 | 17,159,000 |
| 001 | Risk Allowance | | | | 16,342,000 | 13,011,000 | 17,159,000 |
| A01217 | Medical Allowance | | | | 3,218,000 | 2,556,000 | 3,379,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 223,000 | 196,000 | 234,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 134,000 | 161,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4370** | **Police Station Shinkyari (Operations) Mansehra** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,412,000 | 3,590,000 | 4,633,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 14,372,000 | 12,761,000 | 15,091,000 |
| A01250 | Incentive Allowance | | | 1,640,000 | 1,256,000 | 1,722,000 |
| 001 | Incentive Allowance | | | 1,640,000 | 1,256,000 | 1,722,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,772,000 | 10,261,000 |
| A01260 | Ration Allowance | | | 2,072,000 | 1,680,000 | 2,176,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 682,000 | 544,000 | 716,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,048,000** | **5,696,000** | **5,855,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **105,000** | **105,000** | **116,000** |
| A03202 | Telephone and Trunk Call | | | 105,000 | 105,000 | 116,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,108,000** | **2,108,000** | **2,319,000** |
| A03303 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| 001 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,570,000** | **3,146,000** | **3,128,000** |
| A03805 | Travelling Allowance | | | 70,000 | 95,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 95,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 3,051,000 | 3,051,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 3,051,000 | 3,051,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **337,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 87,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 87,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 100,000 | 55,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4370** | **Police Station Shinkyari (Operations) Mansehra** | | | | | |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **462,000** | **577,000** | **509,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **477,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 477,000 | 440,000 |
| 001 | Transport | | | 400,000 | 477,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Shinkyari (Operations) Mansehra** | | | | **103,348,000** | **103,689,000** | **119,439,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4371** | **Police Station Bafa (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,343,000** | **50,899,000** | **59,315,000** |
| **A011** | **TOTAL PAY** | | **74** | **71** | **22,858,000** | **20,585,000** | **24,001,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **74** | **71** | **22,858,000** | **20,585,000** | **24,001,000** |
| A01151 | Total Basic Pay Other Staff | | 74 | 71 | 22,858,000 | 20,585,000 | 24,001,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 2,246,000 | | 2,358,000 |
| C088 | Constable | (BPS-07) | 59 | 56 | 17,910,000 | | 18,806,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,485,000** | **30,314,000** | **35,314,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,485,000** | **30,314,000** | **35,314,000** |
| A01202 | House Rent Allowance | | | | 2,466,000 | 2,154,000 | 2,589,000 |
| A01203 | Conveyance Allowance | | | | 2,015,000 | 1,763,000 | 2,116,000 |
| A01207 | Washing Allowance | | | | 152,000 | 132,000 | 160,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,817,000 | 2,456,000 | 2,958,000 |
| A01210 | Risk Allowance | | | | 7,652,000 | 6,683,000 | 8,035,000 |
| 001 | Risk Allowance | | | | 7,652,000 | 6,683,000 | 8,035,000 |
| A01217 | Medical Allowance | | | | 1,515,000 | 1,319,000 | 1,591,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 134,000 | 122,000 | 141,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 82,000 | 95,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,168,000 | 1,890,000 | 2,276,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,406,000 | 6,748,000 | 7,776,000 |
| A01250 | Incentive Allowance | | | | 761,000 | 661,000 | 799,000 |
| 001 | Incentive Allowance | | | | 761,000 | 661,000 | 799,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 5,146,000 | 5,403,000 |
| A01260 | Ration Allowance | | | | 990,000 | 879,000 | 1,040,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 319,000 | 279,000 | 335,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4371** | **Police Station Bafa (Operations) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,654,000** | **3,728,000** | **3,760,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **99,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,670,000** | **2,700,000** | **2,677,000** |
| A03805 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,600,000 | 2,600,000 | 2,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,600,000 | 2,600,000 | 2,600,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **309,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 66,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 66,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 93,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 93,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **362,000** | **445,000** | **399,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **345,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 345,000 | 330,000 |
| 001 | Transport | | | 300,000 | 345,000 | 330,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4371** | **Police Station Bafa (Operations) Mansehra** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Bafa (Operations) Mansehra** | | | | **55,359,000** | **55,072,000** | **63,474,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4372** | **Police Station Battale (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,106,000** | **58,524,000** | **68,334,000** |
| **A011** | **TOTAL PAY** | | **87** | **81** | **26,151,000** | **23,890,000** | **27,459,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **86** | **80** | **25,826,000** | **23,130,000** | **27,118,000** |
| A01151 | Total Basic Pay Other Staff | | 86 | 80 | 25,826,000 | 23,130,000 | 27,118,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,970,000 | | 2,069,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 2,715,000 | | 2,851,000 |
| C088 | Constable | (BPS-07) | 69 | 63 | 19,880,000 | | 20,874,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,955,000** | **34,634,000** | **40,875,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,955,000** | **34,634,000** | **40,875,000** |
| A01202 | House Rent Allowance | | | | 2,840,000 | 2,434,000 | 2,982,000 |
| A01203 | Conveyance Allowance | | | | 2,372,000 | 2,017,000 | 2,491,000 |
| A01207 | Washing Allowance | | | | 172,000 | 145,000 | 181,000 |
| A01208 | Dress Allowance | | | | 15,000 | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,614,000 | 2,749,000 | 3,795,000 |
| A01210 | Risk Allowance | | | | 8,340,000 | 7,464,000 | 8,757,000 |
| 001 | Risk Allowance | | | | 8,340,000 | 7,464,000 | 8,757,000 |
| A01217 | Medical Allowance | | | | 1,758,000 | 1,485,000 | 1,846,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 163,000 | 148,000 | 171,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 112,000 | 102,000 | 118,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 23,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4372** | **Police Station Battale (Operations) Mansehra** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,563,000 | 2,205,000 | 2,691,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,507,000 | 7,825,000 | 8,932,000 |
| A01250 | Incentive Allowance | | | 944,000 | 731,000 | 991,000 |
| 001 | Incentive Allowance | | | 944,000 | 731,000 | 991,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,972,000 | 6,271,000 |
| A01260 | Ration Allowance | | | 1,113,000 | 966,000 | 1,169,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 364,000 | 311,000 | 382,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,263,000** | **5,700,000** | **5,891,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,356,000** | **2,356,000** | **2,592,000** |
| A03303 | Electricity | | | 2,356,000 | 2,356,000 | 2,592,000 |
| 001 | Electricity | | | 2,356,000 | 2,356,000 | 2,592,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,570,000** | **2,953,000** | **2,928,000** |
| A03805 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,851,000 | 2,851,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,851,000 | 2,851,000 |
| **A039** | **TOTAL GENERAL** | | | **275,000** | **329,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 79,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 79,000 | 72,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4372** | **Police Station Battale (Operations) Mansehra** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **561,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **461,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 461,000 | 273,000 |
| 001 | Transport | | | 248,000 | 461,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Battale (Operations) Mansehra** | | | | **64,704,000** | **64,785,000** | **74,594,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4373** | **Police Station Oghi (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 50,529,000 | 47,095,000 | 58,077,000 |
| **A011** | **TOTAL PAY** | | 72 | 68 | 21,117,000 | 19,106,000 | 22,173,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 71 | 67 | 20,792,000 | 18,346,000 | 21,832,000 |
| A01151 | Total Basic Pay Other Staff | | 71 | 67 | 20,792,000 | 18,346,000 | 21,832,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 3 | 1,898,000 | | 1,993,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 4 | 2,078,000 | | 2,182,000 |
| C088 | Constable | (BPS-07) | 56 | 54 | 15,159,000 | | 15,917,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 29,412,000 | 27,989,000 | 35,904,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 29,412,000 | 27,989,000 | 35,904,000 |
| A01202 | House Rent Allowance | | | | 2,581,000 | 2,000,000 | 2,710,000 |
| A01203 | Conveyance Allowance | | | | 2,140,000 | 1,638,000 | 2,247,000 |
| A01207 | Washing Allowance | | | | 149,000 | 116,000 | 156,000 |
| A01208 | Dress Allowance | | | | 19,000 | 15,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,923,000 | 2,268,000 | 3,069,000 |
| A01210 | Risk Allowance | | | | 7,871,000 | 6,103,000 | 8,265,000 |
| 001 | Risk Allowance | | | | 7,871,000 | 6,103,000 | 8,265,000 |
| A01217 | Medical Allowance | | | | 1,563,000 | 1,209,000 | 1,641,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 136,000 | 107,000 | 143,000 |
| A01225 | Instruction Allowance | | | | 42,000 | | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4373** | **Police Station Oghi (Operations) Mansehra** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 73,000 | 96,000 |
| A0124C | Disparity Reduction Allowance | | | | 5,000 | 5,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 30,000 | 23,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,264,000 | 1,748,000 | 2,377,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,503,000 | 6,255,000 | 7,878,000 |
| A01250 | Incentive Allowance | | | 755,000 | 580,000 | 793,000 |
| 001 | Incentive Allowance | | | 755,000 | 580,000 | 793,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,777,000 | 5,016,000 |
| A01260 | Ration Allowance | | | 975,000 | 782,000 | 1,024,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 322,000 | 248,000 | 338,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,476,000** | **3,499,000** | **3,594,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **211,000** | **211,000** | **232,000** |
| A03202 | Telephone and Trunk Call | | | 211,000 | 211,000 | 232,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,370,000** | **2,378,000** | **2,377,000** |
| A03805 | Travelling Allowance | | | 70,000 | 78,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 78,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,300,000 | 2,300,000 | 2,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,300,000 | 2,300,000 |
| **A039** | **TOTAL GENERAL** | | | **275,000** | **290,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4373** | **Police Station Oghi (Operations) Mansehra** | | | | | |
| A03902 | Printing and Publication | | | 75,000 | 70,000 | 83,000 |
| 001 | Printing and publication | | | 75,000 | 70,000 | 83,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **407,000** | **430,000** | **448,000** |
| **A130** | **TOTAL TRANSPORT** | | | **320,000** | **320,000** | **352,000** |
| A13001 | Transport | | | 320,000 | 320,000 | 352,000 |
| 001 | Transport | | | 320,000 | 320,000 | 352,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **60,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| | **Police Station Oghi (Operations) Mansehra** | | | **54,412,000** | **51,024,000** | **62,119,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4374** | **Police Station Darband (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,198,000** | **46,009,000** | **51,324,000** |
| **A011** | **TOTAL PAY** | | **69** | **67** | **19,568,000** | **18,688,000** | **20,547,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **787,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 787,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **68** | **66** | **19,243,000** | **17,901,000** | **20,206,000** |
| A01151 | Total Basic Pay Other Staff | | 68 | 66 | 19,243,000 | 17,901,000 | 20,206,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,078,000 | | 2,182,000 |
| C088 | Constable | (BPS-07) | 54 | 52 | 14,331,000 | | 15,048,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,630,000** | **27,321,000** | **30,777,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,630,000** | **27,321,000** | **30,777,000** |
| A01202 | House Rent Allowance | | | | 2,130,000 | 1,969,000 | 2,237,000 |
| A01203 | Conveyance Allowance | | | | 1,748,000 | 1,633,000 | 1,835,000 |
| A01207 | Washing Allowance | | | | 127,000 | 116,000 | 133,000 |
| A01208 | Dress Allowance | | | | 14,000 | 15,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,477,000 | 2,234,000 | 2,601,000 |
| A01210 | Risk Allowance | | | | 6,611,000 | 6,005,000 | 6,942,000 |
| 001 | Risk Allowance | | | | 6,611,000 | 6,005,000 | 6,942,000 |
| A01217 | Medical Allowance | | | | 1,294,000 | 1,191,000 | 1,359,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 103,000 | 98,000 | 108,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4374** | **Police Station Darband (Operations) Mansehra** | | | | | |
| A01225 | Instruction Allowance | | | 3,000 | | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 70,000 | 66,000 | 74,000 |
| A0124H | Special Allowance-2021 | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,835,000 | 1,702,000 | 1,927,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,481,000 | 6,023,000 | 6,805,000 |
| A01250 | Incentive Allowance | | | 624,000 | 570,000 | 655,000 |
| 001 | Incentive Allowance | | | 624,000 | 570,000 | 655,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,615,000 | 4,846,000 |
| A01260 | Ration Allowance | | | 843,000 | 770,000 | 885,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 270,000 | 249,000 | 284,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,322,000** | **2,386,000** | **2,424,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **72,000** | **72,000** | **79,000** |
| A03202 | Telephone and Trunk Call | | | 72,000 | 72,000 | 79,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,370,000** | **1,395,000** | **1,377,000** |
| A03805 | Travelling Allowance | | | 70,000 | 95,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 95,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **299,000** | **286,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4374** | **Police Station Darband (Operations) Mansehra** | | | | | |
| A03902 | Printing and Publication | | | 60,000 | 89,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 89,000 | 66,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **327,000** | **330,000** | **360,000** |
| **A130** | **TOTAL TRANSPORT** | | | **240,000** | **240,000** | **264,000** |
| A13001 | Transport | | | 240,000 | 240,000 | 264,000 |
| 001 | Transport | | | 240,000 | 240,000 | 264,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **45,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 45,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 45,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **45,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 45,000 | 41,000 |
| | **Police Station Darband (Operations) Mansehra** | | | **46,847,000** | **48,725,000** | **54,108,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4375** | **Police Station Pulra (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,022,000** | **46,769,000** | **55,422,000** |
| **A011** | **TOTAL PAY** | | **69** | **62** | **20,335,000** | **18,989,000** | **21,351,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **950,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 950,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **68** | **61** | **20,010,000** | **18,039,000** | **21,010,000** |
| A01151 | Total Basic Pay Other Staff | | 68 | 61 | 20,010,000 | 18,039,000 | 21,010,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 1,621,000 | | 1,702,000 |
| C088 | Constable | (BPS-07) | 57 | 51 | 15,567,000 | | 16,345,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,687,000** | **27,780,000** | **34,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,687,000** | **27,780,000** | **34,071,000** |
| A01202 | House Rent Allowance | | | | 2,378,000 | 1,959,000 | 2,497,000 |
| A01203 | Conveyance Allowance | | | | 1,917,000 | 1,586,000 | 2,013,000 |
| A01207 | Washing Allowance | | | | 141,000 | 117,000 | 148,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,758,000 | 2,267,000 | 2,896,000 |
| A01210 | Risk Allowance | | | | 7,356,000 | 6,072,000 | 7,724,000 |
| 001 | Risk Allowance | | | | 7,356,000 | 6,072,000 | 7,724,000 |
| A01217 | Medical Allowance | | | | 1,459,000 | 1,206,000 | 1,532,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 124,000 | 102,000 | 130,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 85,000 | 69,000 | 89,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4375** | **Police Station Pulra (Operations) Mansehra** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,156,000 | 1,759,000 | 2,264,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,300,000 | 6,207,000 | 7,665,000 |
| A01250 | Incentive Allowance | | | 701,000 | 577,000 | 736,000 |
| 001 | Incentive Allowance | | | 701,000 | 577,000 | 736,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,747,000 | 4,984,000 |
| A01260 | Ration Allowance | | | 934,000 | 780,000 | 981,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 304,000 | 252,000 | 319,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,175,000** | **3,247,000** | **3,243,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **98,000** | **98,000** | **108,000** |
| A03202 | Telephone and Trunk Call | | | 98,000 | 98,000 | 108,000 |
| **A033** | **TOTAL UTILITIES** | | | **207,000** | **207,000** | **228,000** |
| A03303 | Electricity | | | 207,000 | 207,000 | 228,000 |
| 001 | Electricity | | | 207,000 | 207,000 | 228,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,570,000** | **2,585,000** | **2,577,000** |
| A03805 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | **300,000** | **357,000** | **330,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 114,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 114,000 | 77,000 |
| A03953 | Investigation Cost | | | 80,000 | 80,000 | 88,000 |
| A03970 | Others | | | 50,000 | 63,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 63,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4375** | **Police Station Pulra (Operations) Mansehra** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **332,000** | **345,000** | **366,000** |
| **A130** | **TOTAL TRANSPORT** | | | **240,000** | **240,000** | **264,000** |
| A13001 | Transport | | | 240,000 | 240,000 | 264,000 |
| 001 | Transport | | | 240,000 | 240,000 | 264,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **60,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **45,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 45,000 | 41,000 |
| **Police Station Pulra (Operations) Mansehra** | | | | **51,529,000** | **50,361,000** | **59,031,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4376** | **Police Station lasan Nawab (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,118,000** | **16,637,000** | **23,999,000** |
| **A011** | **TOTAL PAY** | | **24** | **20** | **11,626,000** | **6,951,000** | **12,208,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **20** | **11,626,000** | **6,951,000** | **12,208,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 20 | 11,626,000 | 6,951,000 | 12,208,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 1 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 18 | 15 | 8,492,000 | | 8,917,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,492,000** | **9,686,000** | **11,791,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,492,000** | **9,686,000** | **11,791,000** |
| A01202 | House Rent Allowance | | | | 782,000 | 663,000 | 821,000 |
| A01203 | Conveyance Allowance | | | | 655,000 | 555,000 | 688,000 |
| A01207 | Washing Allowance | | | | 46,000 | 39,000 | 48,000 |
| A0120Q | Fixed Daily Allowance | | | | 833,000 | 705,000 | 875,000 |
| A01210 | Risk Allowance | | | | 2,307,000 | 1,953,000 | 2,422,000 |
| 001 | Risk Allowance | | | | 2,307,000 | 1,953,000 | 2,422,000 |
| A01217 | Medical Allowance | | | | 479,000 | 405,000 | 503,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 51,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 48,000 | 36,000 | 50,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 772,000 | 638,000 | 811,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,791,000 | 2,300,000 | 2,931,000 |
| A01250 | Incentive Allowance | | | | 237,000 | 200,000 | 249,000 |
| 001 | Incentive Allowance | | | | 237,000 | 200,000 | 249,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,738,000 | 1,825,000 |
| A01260 | Ration Allowance | | | | 305,000 | 258,000 | 320,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4376** | **Police Station lasan Nawab (Operations) Mansehra** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 95,000 | 80,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,849,000** | **2,864,000** | **2,954,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **89,000** | **89,000** | **98,000** |
| A03202 | Telephone and Trunk Call | | | 89,000 | 89,000 | 98,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,870,000** | **1,885,000** | **1,877,000** |
| A03805 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **270,000** | **297,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 60,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 60,000 | 77,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **402,000** | **420,000** | **443,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **310,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 310,000 | 341,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4376** | **Police Station lasan Nawab (Operations) Mansehra** | | | | | |
| 001 | Transport | | | 310,000 | 310,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~55,000~~ | ~~60,000~~ | ~~61,000~~ |
| A13101 | Machinery and Equipment | | | ~~55,000~~ | ~~60,000~~ | ~~61,000~~ |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~37,000~~ | ~~50,000~~ | ~~41,000~~ |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station lasan Nawab (Operations) Mansehra** | | | | **24,369,000** | **19,921,000** | **27,396,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4377** | **Police Station Khaki (Operations) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,888,000** | **24,971,000** | **32,105,000** |
| **A011** | **TOTAL PAY** | | **36** | **34** | **13,322,000** | **10,490,000** | **13,988,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **706,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 706,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **33** | **12,997,000** | **9,784,000** | **13,647,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 33 | 12,997,000 | 9,784,000 | 13,647,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 2 | 1,621,000 | | 1,702,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 25 | 24 | 8,169,000 | | 8,577,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,566,000** | **14,481,000** | **18,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,566,000** | **14,481,000** | **18,117,000** |
| A01202 | House Rent Allowance | | | | 1,194,000 | 982,000 | 1,254,000 |
| A01203 | Conveyance Allowance | | | | 938,000 | 831,000 | 985,000 |
| A01207 | Washing Allowance | | | | 66,000 | 55,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,406,000 | 1,108,000 | 1,476,000 |
| A01210 | Risk Allowance | | | | 3,663,000 | 2,942,000 | 3,846,000 |
| 001 | Risk Allowance | | | | 3,663,000 | 2,942,000 | 3,846,000 |
| A01217 | Medical Allowance | | | | 694,000 | 579,000 | 729,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 88,000 | 119,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 77,000 | 59,000 | 81,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,213,000 | 966,000 | 1,274,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4377** | **Police Station Khaki (Operations) Mansehra** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,245,000 | 3,439,000 | 4,457,000 |
| A01250 | Incentive Allowance | | | 349,000 | 259,000 | 366,000 |
| 001 | Incentive Allowance | | | 349,000 | 259,000 | 366,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,623,000 | 2,754,000 |
| A01260 | Ration Allowance | | | 453,000 | 362,000 | 476,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 155,000 | 123,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,455,000** | **2,515,000** | **2,501,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,070,000** | **2,102,000** | **2,077,000** |
| A03805 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **261,000** | **289,000** | **288,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 79,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 79,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 46,000 | 60,000 | 51,000 |
| 002 | Other Contingencies | | | 46,000 | 60,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **327,000** | **390,000** | **360,000** |
| **A130** | **TOTAL TRANSPORT** | | | **240,000** | **240,000** | **264,000** |
| A13001 | Transport | | | 240,000 | 240,000 | 264,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4377** | **Police Station Khaki (Operations) Mansehra** | | | | | |
| 001 | Transport | | | 240,000 | 240,000 | 264,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **80,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 80,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 80,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **70,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 70,000 | 41,000 |
| **Police Station Khaki (Operations) Mansehra** | | | | **30,670,000** | **27,876,000** | **34,966,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4378** | **Police Station Cantt (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,660,000** | **30,218,000** | **31,286,000** |
| **A011** | **TOTAL PAY** | | **42** | **30** | **11,161,000** | **12,459,000** | **11,725,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | **325,000** | **733,000** | |
| A01101 | Total Basic Pay Of Officer | | 1 | | 325,000 | 733,000 | |
| I012 | Inspector | (BPS-16) | 1 | | 325,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **30** | **10,836,000** | **11,726,000** | **11,725,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 30 | 10,836,000 | 11,719,000 | 11,718,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 2 | 1,225,000 | | 1,286,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 2 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 5 | 3 | 1,826,000 | | 1,917,000 |
| C088 | Constable | (BPS-07) | 29 | 22 | 6,595,000 | | 7,266,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,499,000** | **17,759,000** | **19,561,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,499,000** | **17,759,000** | **19,561,000** |
| A01202 | House Rent Allowance | | | | 1,329,000 | 1,235,000 | 1,395,000 |
| A01203 | Conveyance Allowance | | | | 1,093,000 | 1,032,000 | 1,148,000 |
| A01207 | Washing Allowance | | | | 80,000 | 72,000 | 84,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,542,000 | 1,431,000 | 1,619,000 |
| A01210 | Risk Allowance | | | | 4,000,000 | 3,831,000 | 4,200,000 |
| 001 | Risk Allowance | | | | 4,000,000 | 3,831,000 | 4,200,000 |
| A01217 | Medical Allowance | | | | 801,000 | 729,000 | 841,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 79,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 53,000 | 54,000 | 56,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,198,000 | 1,141,000 | 1,258,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4378** | **Police Station Cantt (Investigation) Mansehra** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,123,000 | 4,055,000 | 4,329,000 |
| A01250 | Incentive Allowance | | | 505,000 | 340,000 | 530,000 |
| 001 | Incentive Allowance | | | 505,000 | 340,000 | 530,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,115,000 | 3,271,000 |
| A01260 | Ration Allowance | | | 527,000 | 474,000 | 553,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 171,000 | 156,000 | 180,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,407,000** | **1,475,000** | **1,454,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,003,000** | **1,016,000** | **1,010,000** |
| A03805 | Travelling Allowance | | | 70,000 | 83,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 83,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 933,000 | 933,000 | 933,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 933,000 | 933,000 | 933,000 |
| **A039** | **TOTAL GENERAL** | | | **404,000** | **459,000** | **444,000** |
| A03901 | Stationery | | | 80,000 | 81,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 81,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 68,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 68,000 | 55,000 |
| A03953 | Investigation Cost | | | 230,000 | 250,000 | 253,000 |
| A03970 | Others | | | 44,000 | 60,000 | 48,000 |
| 002 | Other Contingencies | | | 44,000 | 60,000 | 48,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **278,000** | **314,000** | **307,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4378** | **Police Station Cantt (Investigation) Mansehra** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **71,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 71,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 71,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **57,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 57,000 | 41,000 |
| | **Police Station Cantt (Investigation) Mansehra** | | | **28,345,000** | **32,007,000** | **33,047,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4379** | **Police Station City (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,545,000** | **29,571,000** | **31,627,000** |
| **A011** | **TOTAL PAY** | | **44** | **30** | **11,521,000** | **12,060,000** | **10,469,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | **325,000** | **868,000** | |
| A01101 | Total Basic Pay Of Officer | | 1 | | 325,000 | 868,000 | |
| I012 | Inspector | (BPS-16) | 1 | | 325,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **30** | **11,196,000** | **11,192,000** | **10,469,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 30 | 11,196,000 | 11,192,000 | 10,469,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | | 1,225,000 | | |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 1 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 5 | 3 | 1,826,000 | | 1,917,000 |
| C088 | Constable | (BPS-07) | 29 | 23 | 6,595,000 | | 6,925,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,024,000** | **17,511,000** | **21,158,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,024,000** | **17,511,000** | **21,158,000** |
| A01202 | House Rent Allowance | | | | 1,491,000 | 1,234,000 | 1,566,000 |
| A01203 | Conveyance Allowance | | | | 1,242,000 | 1,030,000 | 1,304,000 |
| A01207 | Washing Allowance | | | | 87,000 | 72,000 | 91,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,701,000 | 1,399,000 | 1,786,000 |
| A0120R | Prison Allowance | | | | | 111,000 | 117,000 |
| A01210 | Risk Allowance | | | | 4,462,000 | 3,738,000 | 4,685,000 |
| 001 | Risk Allowance | | | | 4,462,000 | 3,738,000 | 4,685,000 |
| A01217 | Medical Allowance | | | | 886,000 | 729,000 | 930,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 72,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4379** | **Police Station City (Investigation) Mansehra** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 49,000 | 60,000 |
| A0124H | Special Allowance-2021 | | | 41,000 | 42,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,363,000 | 1,090,000 | 1,431,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,362,000 | 3,952,000 | 4,580,000 |
| A01250 | Incentive Allowance | | | 485,000 | 331,000 | 509,000 |
| 001 | Incentive Allowance | | | 485,000 | 331,000 | 509,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,015,000 | 3,166,000 |
| A01260 | Ration Allowance | | | 556,000 | 474,000 | 584,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 190,000 | 158,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,550,000** | **1,819,000** | **1,605,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,252,000** | **1,077,000** |
| A03805 | Travelling Allowance | | | 70,000 | 252,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 252,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **480,000** | **567,000** | **528,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 300,000 | 330,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **348,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4379** | **Police Station City (Investigation) Mansehra** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station City (Investigation) Mansehra** | | | | **30,430,000** | **31,738,000** | **33,601,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4380** | **Police Station Balakot (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 18,266,000 | 20,610,000 | 21,319,000 |
| **A011** | **TOTAL PAY** | | 32 | 28 | 6,558,000 | 8,142,000 | 6,887,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 32 | 28 | 6,558,000 | 8,142,000 | 6,887,000 |
| A01151 | Total Basic Pay Other Staff | | 32 | 28 | 6,558,000 | 8,142,000 | 6,887,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 1 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 432,000 | | 454,000 |
| C088 | Constable | (BPS-07) | 25 | 22 | 4,937,000 | | 5,184,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 11,708,000 | 12,468,000 | 14,432,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 11,708,000 | 12,468,000 | 14,432,000 |
| A01202 | House Rent Allowance | | | | 1,038,000 | 924,000 | 1,090,000 |
| A01203 | Conveyance Allowance | | | | 853,000 | 764,000 | 896,000 |
| A01207 | Washing Allowance | | | | 63,000 | 56,000 | 66,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,205,000 | 1,068,000 | 1,265,000 |
| A01210 | Risk Allowance | | | | 3,222,000 | 2,866,000 | 3,383,000 |
| 001 | Risk Allowance | | | | 3,222,000 | 2,866,000 | 3,383,000 |
| A01217 | Medical Allowance | | | | 629,000 | 558,000 | 660,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 34,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 23,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 833,000 | 742,000 | 875,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,955,000 | 2,637,000 | 3,103,000 |
| A01250 | Incentive Allowance | | | | 304,000 | 270,000 | 319,000 |
| 001 | Incentive Allowance | | | | 304,000 | 270,000 | 319,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,036,000 | 2,138,000 |
| A01260 | Ration Allowance | | | | 419,000 | 369,000 | 440,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 132,000 | 121,000 | 139,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4380** | **Police Station Balakot (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,340,000 | 1,370,000 | 1,384,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 970,000 | 1,000,000 | 977,000 |
| A03805 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 370,000 | 370,000 | 407,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 40,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 223,000 | 226,000 | 246,000 |
| **A130** | **TOTAL TRANSPORT** | | | 161,000 | 161,000 | 177,000 |
| A13001 | Transport | | | 161,000 | 161,000 | 177,000 |
| 001 | Transport | | | 161,000 | 161,000 | 177,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 40,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MA4380 Police Station Balakot (Investigation) Mansehra** | | | | | |
| **Police Station Balakot (Investigation) Mansehra** | | | **19,829,000** | **22,206,000** | **22,949,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4381** | **Police Station Garhi Habibullah (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,839,000** | **23,228,000** | **24,322,000** |
| **A011** | **TOTAL PAY** | | **35** | **34** | **8,589,000** | **9,289,000** | **9,017,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **34** | **8,589,000** | **9,289,000** | **9,017,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 34 | 8,589,000 | 9,289,000 | 9,017,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 27 | 26 | 5,766,000 | | 6,054,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,250,000** | **13,939,000** | **15,305,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,250,000** | **13,939,000** | **15,305,000** |
| A01202 | House Rent Allowance | | | | 1,073,000 | 1,017,000 | 1,127,000 |
| A01203 | Conveyance Allowance | | | | 867,000 | 837,000 | 910,000 |
| A01207 | Washing Allowance | | | | 65,000 | 62,000 | 68,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,250,000 | 1,168,000 | 1,313,000 |
| A01210 | Risk Allowance | | | | 3,329,000 | 3,140,000 | 3,495,000 |
| 001 | Risk Allowance | | | | 3,329,000 | 3,140,000 | 3,495,000 |
| A01217 | Medical Allowance | | | | 653,000 | 615,000 | 686,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 41,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 28,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 899,000 | 853,000 | 944,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,161,000 | 3,006,000 | 3,319,000 |
| A01250 | Incentive Allowance | | | | 316,000 | 304,000 | 332,000 |
| 001 | Incentive Allowance | | | | 316,000 | 304,000 | 332,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,326,000 | 2,442,000 |
| A01260 | Ration Allowance | | | | 435,000 | 410,000 | 457,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 136,000 | 132,000 | 143,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4381** | **Police Station Garhi Habibullah (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,450,000** | **1,573,000** | **1,556,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,141,000** | **1,138,000** |
| A03805 | Travelling Allowance | | | 70,000 | 80,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 80,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,061,000 | 1,061,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,061,000 | 1,061,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **432,000** | **418,000** |
| A03901 | Stationery | | | 80,000 | 82,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 82,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **402,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **312,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 312,000 | 136,000 |
| 001 | Transport | | | 124,000 | 312,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MA4381 Police Station Garhi Habibullah (Investigation) Mansehra** | | | | | |
| **Police Station Garhi Habibullah (Investigation) Mansehra** | | | **22,475,000** | **25,203,000** | **26,083,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4382** | **Police Station Kaghan (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 23,622,000 | 25,241,000 | 27,486,000 |
| **A011** | **TOTAL PAY** | | 39 | 36 | 9,574,000 | 10,219,000 | 10,052,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 39 | 36 | 9,574,000 | 10,219,000 | 10,052,000 |
| A01151 | Total Basic Pay Other Staff | | 39 | 36 | 9,574,000 | 10,219,000 | 10,052,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 2 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 28 | 26 | 6,174,000 | | 6,483,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 14,048,000 | 15,022,000 | 17,434,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 14,048,000 | 15,022,000 | 17,434,000 |
| A01202 | House Rent Allowance | | | | 1,239,000 | 1,072,000 | 1,301,000 |
| A01203 | Conveyance Allowance | | | | 1,007,000 | 879,000 | 1,057,000 |
| A01207 | Washing Allowance | | | | 76,000 | 65,000 | 80,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,417,000 | 1,232,000 | 1,488,000 |
| A01210 | Risk Allowance | | | | 3,843,000 | 3,324,000 | 4,035,000 |
| 001 | Risk Allowance | | | | 3,843,000 | 3,324,000 | 4,035,000 |
| A01217 | Medical Allowance | | | | 758,000 | 648,000 | 796,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 57,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 39,000 | 39,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 7,000 | | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,038,000 | 933,000 | 1,090,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,543,000 | 3,332,000 | 3,720,000 |
| A01250 | Incentive Allowance | | | | 377,000 | 317,000 | 396,000 |
| 001 | Incentive Allowance | | | | 377,000 | 317,000 | 396,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,555,000 | 2,683,000 |
| A01260 | Ration Allowance | | | | 496,000 | 432,000 | 521,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4382** | **Police Station Kaghan (Investigation) Mansehra** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 155,000 | 137,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,350,000** | **1,377,000** | **1,415,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **970,000** | **1,022,000** | **997,000** |
| A03805 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 920,000 | 920,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 920,000 | 920,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **355,000** | **418,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 25,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 25,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **412,000** | **440,000** | **454,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **350,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 350,000 | 385,000 |
| 001 | Transport | | | 350,000 | 350,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4382** | **Police Station Kaghan (Investigation) Mansehra** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Kaghan (Investigation) Mansehra** | | | | **25,384,000** | **27,058,000** | **29,355,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4383** | **Police Station Shinkyari (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,992,000** | **26,021,000** | **32,114,000** |
| **A011** | **TOTAL PAY** | | **43** | **36** | **11,714,000** | **10,311,000** | **12,299,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **613,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 613,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **35** | **11,389,000** | **9,698,000** | **11,958,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 35 | 11,389,000 | 9,698,000 | 11,958,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,354,000 | | 2,472,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 29 | 24 | 6,595,000 | | 6,925,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,278,000** | **15,710,000** | **19,815,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,278,000** | **15,710,000** | **19,815,000** |
| A01202 | House Rent Allowance | | | | 1,418,000 | 1,155,000 | 1,489,000 |
| A01203 | Conveyance Allowance | | | | 1,183,000 | 931,000 | 1,242,000 |
| A01207 | Washing Allowance | | | | 142,000 | 119,000 | 149,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,631,000 | 1,322,000 | 1,713,000 |
| A01210 | Risk Allowance | | | | 4,399,000 | 3,582,000 | 4,619,000 |
| 001 | Risk Allowance | | | | 4,399,000 | 3,582,000 | 4,619,000 |
| A01217 | Medical Allowance | | | | 848,000 | 692,000 | 890,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 73,000 | 47,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 47,000 | 30,000 | 49,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,236,000 | 949,000 | 1,298,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,180,000 | 3,360,000 | 4,389,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4383** | **Police Station Shinkyari (Investigation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | 407,000 | 335,000 | 427,000 |
| 001 | Incentive Allowance | | | 407,000 | 335,000 | 427,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,578,000 | 2,707,000 |
| A01260 | Ration Allowance | | | 537,000 | 446,000 | 564,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 177,000 | 149,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,430,000** | **1,515,000** | **1,473,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,135,000** | **1,077,000** |
| A03805 | Travelling Allowance | | | 70,000 | 135,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 135,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **380,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 150,000 | 220,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **348,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4383** | **Police Station Shinkyari (Investigation) Mansehra** | | | | | |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Shinkyari (Investigation) Mansehra** | | | | **29,732,000** | **27,884,000** | **33,929,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4384** | **Police Station Bafa (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,183,000** | **23,834,000** | **24,710,000** |
| **A011** | **TOTAL PAY** | | **36** | **29** | **8,986,000** | **9,400,000** | **9,435,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **29** | **8,986,000** | **9,400,000** | **9,435,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 29 | 8,986,000 | 9,400,000 | 9,435,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 28 | 23 | 6,174,000 | | 6,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,197,000** | **14,434,000** | **15,275,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,197,000** | **14,434,000** | **15,275,000** |
| A01202 | House Rent Allowance | | | | 1,093,000 | 1,070,000 | 1,148,000 |
| A01203 | Conveyance Allowance | | | | 886,000 | 877,000 | 930,000 |
| A01207 | Washing Allowance | | | | 67,000 | 65,000 | 70,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,275,000 | 1,229,000 | 1,339,000 |
| A01210 | Risk Allowance | | | | 3,394,000 | 3,320,000 | 3,564,000 |
| 001 | Risk Allowance | | | | 3,394,000 | 3,320,000 | 3,564,000 |
| A01217 | Medical Allowance | | | | 668,000 | 649,000 | 701,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 38,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 26,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 860,000 | 864,000 | 903,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,999,000 | 3,057,000 | 3,149,000 |
| A01250 | Incentive Allowance | | | | 323,000 | 319,000 | 339,000 |
| 001 | Incentive Allowance | | | | 323,000 | 319,000 | 339,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,350,000 | 2,468,000 |
| A01260 | Ration Allowance | | | | 443,000 | 433,000 | 465,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 139,000 | 137,000 | 146,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4384** | **Police Station Bafa (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,210,000 | 1,263,000 | 1,255,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 830,000 | 860,000 | 837,000 |
| A03805 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 100,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 760,000 | 760,000 | 760,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 760,000 | 760,000 | 760,000 |
| **A039** | **TOTAL GENERAL** | | | 380,000 | 403,000 | 418,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 73,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 73,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 310,000 | 425,000 | 342,000 |
| **A130** | **TOTAL TRANSPORT** | | | 248,000 | 325,000 | 273,000 |
| A13001 | Transport | | | 248,000 | 325,000 | 273,000 |
| 001 | Transport | | | 248,000 | 325,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MA4384 Police Station Bafa (Investigation) Mansehra** | | | | | |
| **Police Station Bafa (Investigation) Mansehra** | | | **22,703,000** | **25,522,000** | **26,307,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4385** | **Police Station Battale (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 23,529,000 | 23,912,000 | 27,227,000 |
| **A011** | **TOTAL PAY** | | 36 | 33 | 9,034,000 | 9,609,000 | 9,485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 36 | 33 | 9,034,000 | 9,609,000 | 9,485,000 |
| A01151 | Total Basic Pay Other Staff | | 36 | 33 | 9,034,000 | 9,609,000 | 9,485,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 5 | 3 | 1,562,000 | | 1,640,000 |
| C088 | Constable | (BPS-07) | 27 | 26 | 5,766,000 | | 6,054,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 14,495,000 | 14,303,000 | 17,742,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 14,495,000 | 14,303,000 | 17,742,000 |
| A01202 | House Rent Allowance | | | | 1,278,000 | 1,012,000 | 1,342,000 |
| A01203 | Conveyance Allowance | | | | 1,060,000 | 845,000 | 1,113,000 |
| A01207 | Washing Allowance | | | | 77,000 | 62,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,774,000 | 1,199,000 | 1,863,000 |
| A01210 | Risk Allowance | | | | 3,715,000 | 3,228,000 | 3,901,000 |
| 001 | Risk Allowance | | | | 3,715,000 | 3,228,000 | 3,901,000 |
| A01217 | Medical Allowance | | | | 793,000 | 630,000 | 833,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 48,000 | 55,000 |
| A01225 | Instruction Allowance | | | | 18,000 | | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 34,000 | 33,000 | 36,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,084,000 | 879,000 | 1,138,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,489,000 | 3,116,000 | 3,663,000 |
| A01250 | Incentive Allowance | | | | 448,000 | 298,000 | 470,000 |
| 001 | Incentive Allowance | | | | 448,000 | 298,000 | 470,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,402,000 | 2,522,000 |
| A01260 | Ration Allowance | | | | 509,000 | 420,000 | 534,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 164,000 | 131,000 | 172,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4385** | **Police Station Battale (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,268,000** | **1,305,000** | **1,312,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **903,000** | **916,000** | **910,000** |
| A03805 | Travelling Allowance | | | 70,000 | 83,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 83,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 833,000 | 833,000 | 833,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 833,000 | 833,000 | 833,000 |
| **A039** | **TOTAL GENERAL** | | | **365,000** | **389,000** | **402,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 62,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 62,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 35,000 | 47,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 47,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **279,000** | **282,000** | **308,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **56,000** | **56,000** | **62,000** |
| A13101 | Machinery and Equipment | | | 56,000 | 56,000 | 62,000 |
| 001 | Machinery and Equipment | | | 56,000 | 56,000 | 62,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **40,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 40,000 | 41,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 032 POLICE | | | | | |
| 0321 POLICE | | | | | |
| 032102 PROVINCIAL POLICE | | | | | |
| MA4385 Police Station Battale (Investigation) Mansehra | | | | | |
| Police Station Battale (Investigation) Mansehra | | | 25,076,000 | 25,499,000 | 28,847,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4386** | **Police Station Oghi (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,230,000** | **24,896,000** | **28,053,000** |
| **A011** | **TOTAL PAY** | | **39** | **35** | **10,438,000** | **10,020,000** | **10,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,141,000** | **760,000** | **1,198,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,141,000 | 760,000 | 1,198,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,141,000 | | 1,198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **33** | **9,297,000** | **9,260,000** | **9,762,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 33 | 9,297,000 | 9,260,000 | 9,762,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 5 | 4 | 1,562,000 | | 1,640,000 |
| C088 | Constable | (BPS-07) | 28 | 25 | 6,174,000 | | 6,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,792,000** | **14,876,000** | **17,093,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,792,000** | **14,876,000** | **17,093,000** |
| A01202 | House Rent Allowance | | | | 1,243,000 | 1,081,000 | 1,305,000 |
| A01203 | Conveyance Allowance | | | | 1,008,000 | 897,000 | 1,058,000 |
| A01207 | Washing Allowance | | | | 76,000 | 64,000 | 80,000 |
| A01208 | Dress Allowance | | | | 6,000 | | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,422,000 | 1,235,000 | 1,493,000 |
| A01210 | Risk Allowance | | | | 3,794,000 | 3,355,000 | 3,984,000 |
| 001 | Risk Allowance | | | | 3,794,000 | 3,355,000 | 3,984,000 |
| A01217 | Medical Allowance | | | | 762,000 | 650,000 | 800,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 50,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 34,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,001,000 | 907,000 | 1,051,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,311,000 | 3,240,000 | 3,477,000 |
| A01250 | Incentive Allowance | | | | 444,000 | 317,000 | 466,000 |
| 001 | Incentive Allowance | | | | 444,000 | 317,000 | 466,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4386** | **Police Station Oghi (Investigation) Mansehra** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,487,000 | 2,611,000 |
| A01260 | Ration Allowance | | | 495,000 | 421,000 | 520,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 155,000 | 138,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,685,000** | **1,689,000** | **1,734,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,270,000** | **1,268,000** | **1,277,000** |
| A03805 | Travelling Allowance | | | 70,000 | 68,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 68,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **415,000** | **421,000** | **457,000** |
| A03901 | Stationery | | | 80,000 | 81,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 81,000 | 88,000 |
| A03902 | Printing and Publication | | | 95,000 | 80,000 | 105,000 |
| 001 | Printing and publication | | | 95,000 | 80,000 | 105,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **387,000** | **405,000** | **426,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **55,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 55,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 55,000 | 55,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4386** | **Police Station Oghi (Investigation) Mansehra** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Station Oghi (Investigation) Mansehra** | | | | **26,302,000** | **26,990,000** | **30,213,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4387** | **Police Station Darband (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,288,000 | 24,929,000 | 26,012,000 |
| **A011** | **TOTAL PAY** | | 37 | 28 | 8,663,000 | 9,939,000 | 9,095,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 37 | 28 | 8,663,000 | 9,939,000 | 9,095,000 |
| A01151 | Total Basic Pay Other Staff | | 37 | 28 | 8,663,000 | 9,939,000 | 9,095,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 27 | 19 | 5,766,000 | | 6,054,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 180,000 | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 13,625,000 | 14,990,000 | 16,917,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 13,625,000 | 14,990,000 | 16,917,000 |
| A01202 | House Rent Allowance | | | | 1,203,000 | 1,093,000 | 1,263,000 |
| A01203 | Conveyance Allowance | | | | 970,000 | 896,000 | 1,019,000 |
| A01207 | Washing Allowance | | | | 74,000 | 67,000 | 78,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,395,000 | 1,256,000 | 1,465,000 |
| A01210 | Risk Allowance | | | | 3,733,000 | 3,390,000 | 3,920,000 |
| 001 | Risk Allowance | | | | 3,733,000 | 3,390,000 | 3,920,000 |
| A01217 | Medical Allowance | | | | 734,000 | 663,000 | 771,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 43,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 30,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,002,000 | 919,000 | 1,052,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,445,000 | 3,245,000 | 3,617,000 |
| A01250 | Incentive Allowance | | | | 358,000 | 325,000 | 376,000 |
| 001 | Incentive Allowance | | | | 358,000 | 325,000 | 376,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,485,000 | 2,609,000 |
| A01260 | Ration Allowance | | | | 481,000 | 438,000 | 505,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 152,000 | 140,000 | 160,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4387** | **Police Station Darband (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 545,000 | 676,000 | 661,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 170,000 | 246,000 | 248,000 |
| A03805 | Travelling Allowance | | | 70,000 | 75,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 75,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 100,000 | 171,000 | 171,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 100,000 | 171,000 | 171,000 |
| **A039** | **TOTAL GENERAL** | | | 375,000 | 430,000 | 413,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 130,000 | 194,000 | 144,000 |
| **A130** | **TOTAL TRANSPORT** | | | 56,000 | 104,000 | 62,000 |
| A13001 | Transport | | | 56,000 | 104,000 | 62,000 |
| 001 | Transport | | | 56,000 | 104,000 | 62,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 45,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 45,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 45,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 37,000 | 45,000 | 41,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4387** | **Police Station Darband (Investigation) Mansehra** | | | | | |
| A13201 | Furniture and Fixture | | | 37,000 | 45,000 | 41,000 |
| **Police Station Darband (Investigation) Mansehra** | | | | **22,963,000** | **25,799,000** | **26,817,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4388** | **Police Station Pulra (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,859,000** | **25,578,000** | **28,810,000** |
| **A011** | **TOTAL PAY** | | **37** | **31** | **9,322,000** | **10,317,000** | **9,787,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **733,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **30** | **8,997,000** | **9,584,000** | **9,446,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 30 | 8,997,000 | 9,584,000 | 9,446,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 2 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 28 | 23 | 6,174,000 | | 6,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,537,000** | **15,261,000** | **19,023,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,537,000** | **15,261,000** | **19,023,000** |
| A01202 | House Rent Allowance | | | | 1,349,000 | 1,090,000 | 1,416,000 |
| A01203 | Conveyance Allowance | | | | 1,135,000 | 916,000 | 1,192,000 |
| A01207 | Washing Allowance | | | | 78,000 | 63,000 | 82,000 |
| A01208 | Dress Allowance | | | | 19,000 | 15,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,554,000 | 1,258,000 | 1,632,000 |
| A01210 | Risk Allowance | | | | 4,156,000 | 3,381,000 | 4,364,000 |
| 001 | Risk Allowance | | | | 4,156,000 | 3,381,000 | 4,364,000 |
| A01217 | Medical Allowance | | | | 805,000 | 648,000 | 845,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 58,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 47,000 | 39,000 | 49,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,245,000 | 948,000 | 1,307,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,937,000 | 3,361,000 | 4,134,000 |
| A01250 | Incentive Allowance | | | | 415,000 | 307,000 | 436,000 |
| 001 | Incentive Allowance | | | | 415,000 | 307,000 | 436,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4388** | **Police Station Pulra (Investigation) Mansehra** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,579,000 | 2,708,000 |
| A01260 | Ration Allowance | | | 510,000 | 420,000 | 536,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 217,000 | 178,000 | 228,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **980,000** | **1,015,000** | **1,028,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **570,000** | **585,000** | **577,000** |
| A03805 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 500,000 | 500,000 | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| **A039** | **TOTAL GENERAL** | | | **410,000** | **430,000** | **451,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 80,000 | 100,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 100,000 | 88,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **211,000** | **199,000** | **232,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **40,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 40,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 40,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4388** | **Police Station Pulra (Investigation) Mansehra** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **35,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 35,000 | 41,000 |
| **Police Station Pulra (Investigation) Mansehra** | | | | **26,050,000** | **26,792,000** | **30,070,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4389** | **Police Station lasan Nawab (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,355,000 | 4,230,000 | 5,080,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,937,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,937,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,937,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,085,000 | 2,293,000 | 2,697,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,085,000 | 2,293,000 | 2,697,000 |
| A01202 | House Rent Allowance | | | | 147,000 | 129,000 | 154,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 81,000 | 99,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 158,000 | 191,000 |
| A01210 | Risk Allowance | | | | 459,000 | 398,000 | 482,000 |
| 001 | Risk Allowance | | | | 459,000 | 398,000 | 482,000 |
| A01217 | Medical Allowance | | | | 84,000 | 72,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 25,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 17,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 208,000 | 180,000 | 218,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 747,000 | 647,000 | 784,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 485,000 | 509,000 |
| A01260 | Ration Allowance | | | | 55,000 | 48,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 20,000 | 17,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 740,000 | 675,000 | 784,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4389** | **Police Station lasan Nawab (Investigation) Mansehra** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 370,000 | 385,000 | 377,000 |
| A03805 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 300,000 | 300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 300,000 | 300,000 |
| **A039** | **TOTAL GENERAL** | | | 370,000 | 290,000 | 407,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 100,000 | 220,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 198,000 | 224,000 | 218,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 37,000 | 50,000 | 41,000 |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MA4389 Police Station lasan Nawab (Investigation) Mansehra** | | | | | |
| **Police Station lasan Nawab (Investigation) Mansehra** | | | **5,293,000** | **5,129,000** | **6,082,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4390** | **Police Station Khaki (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,377,000** | **24,275,000** | **29,197,000** |
| **A011** | **TOTAL PAY** | | **37** | **31** | **9,465,000** | **9,725,000** | **9,938,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **31** | **9,465,000** | **9,725,000** | **9,938,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 31 | 9,465,000 | 9,725,000 | 9,938,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 949,000 | | 996,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 1,357,000 | | 1,425,000 |
| C088 | Constable | (BPS-07) | 28 | 23 | 6,174,000 | | 6,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,912,000** | **14,550,000** | **19,259,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,912,000** | **14,550,000** | **19,259,000** |
| A01202 | House Rent Allowance | | | | 1,422,000 | 1,011,000 | 1,493,000 |
| A01203 | Conveyance Allowance | | | | 1,163,000 | 854,000 | 1,221,000 |
| A01207 | Washing Allowance | | | | 145,000 | 114,000 | 152,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,637,000 | 1,188,000 | 1,719,000 |
| A01210 | Risk Allowance | | | | 4,329,000 | 3,233,000 | 4,545,000 |
| 001 | Risk Allowance | | | | 4,329,000 | 3,233,000 | 4,545,000 |
| A01217 | Medical Allowance | | | | 858,000 | 635,000 | 901,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 52,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 35,000 | 46,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,183,000 | 891,000 | 1,242,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,773,000 | 3,165,000 | 3,962,000 |
| A01250 | Incentive Allowance | | | | 490,000 | 317,000 | 515,000 |
| 001 | Incentive Allowance | | | | 490,000 | 317,000 | 515,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,430,000 | 2,552,000 |
| A01260 | Ration Allowance | | | | 541,000 | 423,000 | 568,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 177,000 | 130,000 | 186,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4390** | **Police Station Khaki (Investigation) Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,444,000** | **1,500,000** | **1,488,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,070,000** | **1,102,000** | **1,077,000** |
| A03805 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 102,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **374,000** | **398,000** | **411,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 68,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 68,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 44,000 | 50,000 | 48,000 |
| 002 | Other Contingencies | | | 44,000 | 50,000 | 48,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **351,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **88,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 88,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 88,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **77,000** | **41,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4390** | **Police Station Khaki (Investigation) Mansehra** | | | | | |
| A13201 | Furniture and Fixture | | | 37,000 | 77,000 | 41,000 |
| **Police Station Khaki (Investigation) Mansehra** | | | | **27,094,000** | **26,126,000** | **30,986,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7226** | **Police Station Lari Adda (Operation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 43,478,000 |
| **A011** | **TOTAL PAY** | | 23 | | | 15,500,000 | 12,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | 500,000 | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 23 | | | 15,000,000 | 12,000,000 |
| A01151 | Total Basic Pay Other Staff | | 23 | | | 15,000,000 | 12,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 2,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | | | | 2,000,000 |
| H015 | Head Constable | (BPS-09) | 6 | | | | 3,000,000 |
| C088 | Constable | (BPS-07) | 13 | | | | 5,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7226** | **Police Station Lari Adda (Operation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,180,000** | **2,935,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **135,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **500,000** |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **720,000** | **720,000** |
| A03402 | Rent for Office Building | | | | 720,000 | 720,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **1,100,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 100,000 |
| 001 | Travelling Allowance | | | | 80,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **350,000** | **480,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7226** | **Police Station Lari Adda (Operation) Mansehra** | | | | | |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 200,000 | 150,000 |
| 001 | Printing and publication | | | | 200,000 | 150,000 |
| A03970 | Others | | | | 150,000 | 80,000 |
| 001 | Others | | | | 150,000 | 80,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **70,000** | **580,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 30,000 |
| | **Police Station Lari Adda (Operation) Mansehra** | | | | **46,727,000** | **46,993,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7227** | **Police Station Lari Adda (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 40,478,000 |
| **A011** | **TOTAL PAY** | | | 10 | | 15,500,000 | 9,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 1 | | 500,000 | 1,000,000 |
| A01101 | Total Basic Pay Of Officer | | | 1 | | 500,000 | 1,000,000 |
| I012 | Inspector | (BPS-16) | | 1 | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 9 | | 15,000,000 | 8,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 9 | | 15,000,000 | 8,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 1 | | | 1,000,000 |
| C088 | Constable | (BPS-07) | | 6 | | | 5,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7227** | **Police Station Lari Adda (Investigation) Mansehra** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **1,155,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **155,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 40,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **500,000** |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **100,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 100,000 |
| 001 | Travelling Allowance | | | | 30,000 | 100,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **400,000** |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 |
| A03970 | Others | | | | 20,000 | 100,000 |
| 001 | Others | | | | 20,000 | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7227** | **Police Station Lari Adda (Investigation) Mansehra** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 25,000 | 580,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 500,000 |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 15,000 | 50,000 |
| A13101 | Machinery and Equipment | | | | 15,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 15,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 10,000 | 30,000 |
| A13201 | Furniture and Fixture | | | | 10,000 | 30,000 |
| **Police Station Lari Adda (Investigation) Mansehra** | | | | | **45,632,000** | **42,213,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7228** | **Police Station Nawaz Abad (Operation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **40,478,000** |
| **A011** | **TOTAL PAY** | | **28** | | | **15,500,000** | **9,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | | | **15,000,000** | **9,000,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | | | 15,000,000 | 9,000,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 4 | | | | 2,000,000 |
| C088 | Constable | (BPS-07) | 22 | | | | 5,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7228** | **Police Station Nawaz Abad (Operation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **410,000** | **2,215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **145,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 30,000 |
| A03202 | Telephone and Trunk Call | | | | | 100,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **500,000** |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **100,000** |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **1,100,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 100,000 |
| 001 | Travelling Allowance | | | | 80,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **300,000** | **370,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7228** | **Police Station Nawaz Abad (Operation) Mansehra** | | | | | |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 150,000 | 50,000 |
| 001 | Printing and publication | | | | 150,000 | 50,000 |
| A03970 | Others | | | | 150,000 | 70,000 |
| 001 | Others | | | | 150,000 | 70,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **70,000** | **565,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **40,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 40,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 40,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 25,000 |
| | **Police Station Nawaz Abad (Operation) Mansehra** | | | | **45,957,000** | **43,258,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7229** | **Police Station Nawaz Abad (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **40,478,000** |
| **A011** | **TOTAL PAY** | | | **12** | | **15,500,000** | **9,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **12** | | **15,000,000** | **9,000,000** |
| A01151 | Total Basic Pay Other Staff | | | 12 | | 15,000,000 | 9,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 2,000,000 |
| C088 | Constable | (BPS-07) | | 8 | | | 5,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7229** | **Police Station Nawaz Abad (Investigation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **1,925,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 30,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **600,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **900,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 100,000 |
| 001 | Travelling Allowance | | | | 30,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 800,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **380,000** |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7229** | **Police Station Nawaz Abad (Investigation) Mansehra** | | | | | |
| A03970 | Others | | | | 20,000 | 80,000 |
| 001 | Others | | | | 20,000 | 80,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **25,000** | **570,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **15,000** | **40,000** |
| A13101 | Machinery and Equipment | | | | 15,000 | 40,000 |
| 001 | Machinery and Equipment | | | | 15,000 | 40,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **10,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 10,000 | 30,000 |
| | **Police Station Nawaz Abad (Investigation) Mansehra** | | | | **45,632,000** | **42,973,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7230** | **Police Station Paras (Operation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 43,478,000 |
| **A011** | **TOTAL PAY** | | 28 | | | 15,500,000 | 12,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | 500,000 | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 28 | | | 15,000,000 | 12,000,000 |
| A01151 | Total Basic Pay Other Staff | | 28 | | | 15,000,000 | 12,000,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | | | | 2,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 3 | | | | 3,000,000 |
| C088 | Constable | (BPS-07) | 22 | | | | 6,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7230** | **Police Station Paras (Operation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **460,000** | **2,235,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **55,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 40,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **600,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **100,000** |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **1,100,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 100,000 |
| 001 | Travelling Allowance | | | | 80,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **350,000** | **380,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7230** | **Police Station Paras (Operation) Mansehra** | | | | | |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 200,000 | 50,000 |
| 001 | Printing and publication | | | | 200,000 | 50,000 |
| A03970 | Others | | | | 150,000 | 80,000 |
| 001 | Others | | | | 150,000 | 80,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **70,000** | **560,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 30,000 |
| | **Police Station Paras (Operation) Mansehra** | | | | **46,007,000** | **46,273,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7231** | **Police Station Paras (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **41,478,000** |
| **A011** | **TOTAL PAY** | | **11** | | | **15,500,000** | **10,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | | **500,000** | **1,000,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | | | 500,000 | 1,000,000 |
| I012 | Inspector | (BPS-16) | 1 | | | | 1,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | | | **15,000,000** | **9,000,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | | | 15,000,000 | 9,000,000 |
| A149 | Assistant Sub Inspector | (BPS-14) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 2 | | | | 2,000,000 |
| C088 | Constable | (BPS-07) | 7 | | | | 6,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | | 700,000 | 735,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7231** | **Police Station Paras (Investigation) Mansehra** | | | | | |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **2,220,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **170,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 20,000 |
| A03204 | Electronic Communication | | | | 10,000 | 150,000 |
| 001 | Electronic Communication | | | | 10,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **600,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **1,100,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 100,000 |
| 001 | Travelling Allowance | | | | 30,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **350,000** |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 |
| A03970 | Others | | | | 20,000 | 50,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7231** | **Police Station Paras (Investigation) Mansehra** | | | | | |
| 001 | Others | | | | 20,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 25,000 | 580,000 |
| **A130** | **TOTAL TRANSPORT** | | | | | 500,000 |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 15,000 | 40,000 |
| A13101 | Machinery and Equipment | | | | 15,000 | 40,000 |
| 001 | Machinery and Equipment | | | | 15,000 | 40,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 10,000 | 40,000 |
| A13201 | Furniture and Fixture | | | | 10,000 | 40,000 |
| **Police Station Paras (Investigation) Mansehra** | | | | | **45,632,000** | **44,278,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7232** | **Police Station Naran (Operation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 49,478,000 |
| **A011** | **TOTAL PAY** | | 29 | | | 15,500,000 | 18,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | 500,000 | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 29 | | | 15,000,000 | 18,000,000 |
| A01151 | Total Basic Pay Other Staff | | 29 | | | 15,000,000 | 18,000,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 4 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 19 | | | | 15,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7232** | **Police Station Naran (Operation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **460,000** | **2,195,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 30,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **600,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **100,000** |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **1,100,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 100,000 |
| 001 | Travelling Allowance | | | | 80,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **350,000** | **350,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7232** | **Police Station Naran (Operation) Mansehra** | | | | | |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 200,000 | 50,000 |
| 001 | Printing and publication | | | | 200,000 | 50,000 |
| A03970 | Others | | | | 150,000 | 50,000 |
| 001 | Others | | | | 150,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **70,000** | **590,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **50,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 50,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **40,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 40,000 |
| | **Police Station Naran (Operation) Mansehra** | | | | **46,007,000** | **52,263,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA7233** | **Police Station Naran (Investigation) Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **46,478,000** |
| **A011** | **TOTAL PAY** | | ~~17~~ | | | **15,500,000** | **15,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | ~~17~~ | | | **15,000,000** | **15,000,000** |
| A01151 | Total Basic Pay Other Staff | | ~~17~~ | | | 15,000,000 | 15,000,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | | | 1,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | | | | 1,000,000 |
| H015 | Head Constable | (BPS-09) | 3 | | | | 1,000,000 |
| C088 | Constable | (BPS-07) | 12 | | | | 12,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 6,600,000 | 6,930,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7233** | **Police Station Naran (Investigation) Mansehra** | | | | | |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **2,545,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 30,000 |
| A03204 | Electronic Communication | | | | 10,000 | 15,000 |
| 001 | Electronic Communication | | | | 10,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **600,000** |
| A03301 | Gas | | | | | 100,000 |
| A03303 | Electricity | | | | | 500,000 |
| 001 | Electricity | | | | | 500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | | **100,000** |
| A03402 | Rent for Office Building | | | | | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 200,000 |
| 001 | Travelling Allowance | | | | 30,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **70,000** | **600,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA7233** | **Police Station Naran (Investigation) Mansehra** | | | | | |
| A03901 | Stationery | | | | | 250,000 |
| 001 | Stationery | | | | | 250,000 |
| A03902 | Printing and Publication | | | | 50,000 | 200,000 |
| 001 | Printing and publication | | | | 50,000 | 200,000 |
| A03970 | Others | | | | 20,000 | 150,000 |
| 001 | Others | | | | 20,000 | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **25,000** | **680,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 | Transport | | | | | 500,000 |
| 001 | Transport | | | | | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **15,000** | **100,000** |
| A13101 | Machinery and Equipment | | | | 15,000 | 100,000 |
| 001 | Machinery and Equipment | | | | 15,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **10,000** | **80,000** |
| A13201 | Furniture and Fixture | | | | 10,000 | 80,000 |
| | **Police Station Naran (Investigation) Mansehra** | | | | **45,632,000** | **49,703,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MD4635** | **Counter Terrorism Department (CTD) Malakand** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **323,813,000** | **228,201,000** | **357,235,000** |
| **A011** | **TOTAL PAY** | | **220** | **220** | **198,007,000** | **66,787,000** | **207,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **16,061,000** | **6,374,000** | **16,863,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 16,061,000 | 6,374,000 | 16,863,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 4,288,000 | | 4,502,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 3,208,000 | | 3,368,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 8,565,000 | | 8,993,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **209** | **209** | **181,946,000** | **60,413,000** | **191,042,000** |
| A01151 | Total Basic Pay Other Staff | | 209 | 209 | 181,946,000 | 60,413,000 | 191,042,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 2,138,000 | | 2,245,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 21,405,000 | | 22,475,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 40 | 40 | 32,108,000 | | 33,713,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 1,069,000 | | 1,122,000 |
| H015 | Head Constable | (BPS-09) | 50 | 50 | 53,514,000 | | 56,190,000 |
| C088 | Constable | (BPS-07) | 90 | 90 | 64,216,000 | | 67,427,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 4,288,000 | | 4,502,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 3,208,000 | | 3,368,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **125,806,000** | **161,414,000** | **149,330,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **125,806,000** | **161,414,000** | **149,330,000** |
| A01202 | House Rent Allowance | | | | 4,661,000 | 5,355,000 | 4,894,000 |
| A01203 | Conveyance Allowance | | | | 3,760,000 | 4,390,000 | 3,948,000 |
| A01207 | Washing Allowance | | | | 294,000 | 338,000 | 309,000 |
| A01208 | Dress Allowance | | | | 74,000 | 162,000 | 78,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 35,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MD4635** | **Counter Terrorism Department (CTD) Malakand** | | | | | |
| A0120Q | Fixed Daily Allowance | | | 4,990,000 | 5,757,000 | 5,240,000 |
| A01210 | Risk Allowance | | | 17,834,000 | 21,431,000 | 18,726,000 |
| 001 | Risk Allowance | | | 17,834,000 | 21,431,000 | 18,726,000 |
| A01217 | Medical Allowance | | | 2,746,000 | 3,078,000 | 2,883,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 688,000 | 773,000 | 722,000 |
| A0121W | Counter Terrorism Allowance | | | 61,153,000 | 68,496,000 | 64,211,000 |
| A01226 | Computer Allowance | | | 21,000 | 18,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 463,000 | 524,000 | 486,000 |
| A01233 | Unattractive Area Allowance | | | 1,428,000 | 1,898,000 | 1,499,000 |
| 001 | Unattractive Area Allowance | | | 1,428,000 | 1,898,000 | 1,499,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 145,000 | 126,000 | 152,000 |
| A0124L | Weather Allowance | | | 41,000 | | 41,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 213,000 | 44,000 | 224,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,117,000 | 6,134,000 | 5,373,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 18,073,000 | 22,031,000 | 18,977,000 |
| A01250 | Incentive Allowance | | | 1,228,000 | 1,347,000 | 1,289,000 |
| 001 | Incentive Allowance | | | 1,228,000 | 1,347,000 | 1,289,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 16,414,000 | 17,235,000 |
| A01260 | Ration Allowance | | | 1,664,000 | 1,872,000 | 1,747,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 559,000 | 644,000 | 587,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **11,210,000** | **15,368,000** | **14,543,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **480,000** | **475,000** | **610,000** |
| A03201 | Postage and Telegraph | | | 30,000 | 25,000 | 150,000 |
| A03202 | Telephone and Trunk Call | | | 450,000 | 450,000 | 460,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,050,000** | **2,050,000** | **2,055,000** |
| A03303 | Electricity | | | 2,050,000 | 2,050,000 | 2,055,000 |
| 001 | Electricity | | | 2,050,000 | 2,050,000 | 2,055,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MD4635** | **Counter Terrorism Department (CTD) Malakand** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,800,000** | **10,005,000** | **8,100,000** |
| A03805 | Travelling Allowance | | | 800,000 | 4,121,000 | 1,100,000 |
| 001 | Travelling Allowance | | | 800,000 | 4,121,000 | 1,100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,000,000 | 5,684,000 | 7,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,684,000 | 7,000,000 |
| A03808 | Conveyance Charges | | | | 200,000 | |
| 001 | Conveyance Charges | | | | 200,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,880,000** | **2,838,000** | **3,778,000** |
| A03901 | Stationery | | | 300,000 | 300,000 | 600,000 |
| 001 | Stationery | | | 300,000 | 300,000 | 600,000 |
| A03902 | Printing and Publication | | | 450,000 | 435,000 | 495,000 |
| 001 | Printing and publication | | | 450,000 | 435,000 | 495,000 |
| A03914 | Secret service expenditure | | | | | 200,000 |
| 001 | Secret Service Charges | | | | | 200,000 |
| A03953 | Investigation Cost | | | 1,530,000 | 1,503,000 | 1,683,000 |
| A03970 | Others | | | 600,000 | 600,000 | 800,000 |
| 002 | Other Contingencies | | | 600,000 | 600,000 | 800,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **200,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **3,030,000** | **3,044,000** | **4,000,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,240,000** | **1,329,000** | **2,000,000** |
| A13001 | Transport | | | 1,240,000 | 1,329,000 | 2,000,000 |
| 001 | Transport | | | 1,240,000 | 1,329,000 | 2,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MD4635** | **Counter Terrorism Department (CTD) Malakand** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,250,000** | **1,175,000** | **1,400,000** |
| A13101 | Machinery and Equipment | | | 1,250,000 | 1,175,000 | 1,400,000 |
| 001 | Machinery and Equipment | | | 1,250,000 | 1,175,000 | 1,400,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **540,000** | **540,000** | **600,000** |
| A13201 | Furniture and Fixture | | | 540,000 | 540,000 | 600,000 |
| **Counter Terrorism Department (CTD) Malakand** | | | | **338,253,000** | **246,813,000** | **375,998,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4733** | **Supernumerary Posts of ASI District Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **24,718,000** | **29,442,000** | **29,260,000** |
| **A011** | **TOTAL PAY** | **34** | **33** | **12,481,000** | **12,617,000** | **13,105,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **34** | **33** | **12,481,000** | **12,617,000** | **13,105,000** |
| A01151 | Total Basic Pay Other Staff | 34 | 33 | 12,481,000 | 12,617,000 | 13,105,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 34 | 33 | 12,481,000 | | 13,105,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,237,000** | **16,825,000** | **16,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,237,000** | **16,825,000** | **16,155,000** |
| A01202 | House Rent Allowance | | | 1,001,000 | 1,103,000 | 1,051,000 |
| A01203 | Conveyance Allowance | | | 1,030,000 | 1,134,000 | 1,082,000 |
| A01207 | Washing Allowance | | | 54,000 | 60,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | 983,000 | 1,082,000 | 1,032,000 |
| A01210 | Risk Allowance | | | 3,099,000 | 3,413,000 | 3,254,000 |
| 001 | Risk Allowance | | | 3,099,000 | 3,413,000 | 3,254,000 |
| A01217 | Medical Allowance | | | 540,000 | 594,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 117,000 | 139,000 | 123,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 93,000 | 82,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 974,000 | 1,120,000 | 1,023,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,541,000 | 4,052,000 | 3,718,000 |
| A01250 | Incentive Allowance | | | 279,000 | 307,000 | 293,000 |
| 001 | Incentive Allowance | | | 279,000 | 307,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,148,000 | 3,305,000 |
| A01260 | Ration Allowance | | | 361,000 | 396,000 | 379,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 180,000 | 184,000 | 189,000 |
| | **Supernumerary Posts of ASI District Mardan** | | | **24,718,000** | **29,442,000** | **29,260,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4743** | **Police Station Hoti (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 66,291,000 | 56,591,000 | 76,107,000 |
| **A011** | **TOTAL PAY** | | 73 | 57 | 37,105,000 | 24,157,000 | 38,963,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 72 | 56 | 36,168,000 | 23,370,000 | 37,979,000 |
| A01151 | Total Basic Pay Other Staff | | 72 | 56 | 36,168,000 | 23,368,000 | 37,977,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 10 | 6,679,000 | | 7,013,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 54 | 39 | 25,489,000 | | 26,763,000 |
| A01153 | Special Pay | | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 29,186,000 | 32,434,000 | 37,144,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 29,186,000 | 32,434,000 | 37,144,000 |
| A01202 | House Rent Allowance | | | | 2,298,000 | 2,061,000 | 2,413,000 |
| A01203 | Conveyance Allowance | | | | 1,960,000 | 1,781,000 | 2,058,000 |
| A01207 | Washing Allowance | | | | 134,000 | 122,000 | 141,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,565,000 | 2,338,000 | 2,693,000 |
| A0120S | Elite force allowance | | | | | 32,000 | 34,000 |
| A01210 | Risk Allowance | | | | 7,009,000 | 6,394,000 | 7,359,000 |
| 001 | Risk Allowance | | | | 7,009,000 | 6,394,000 | 7,359,000 |
| A01217 | Medical Allowance | | | | 1,387,000 | 1,253,000 | 1,456,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 276,000 | 235,000 | 290,000 |
| A0121W | Counter Terrorism Allowance | | | | | 65,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 182,000 | 155,000 | 191,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4743** | **Police Station Hoti (Operations) Mardan** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 33,000 | 29,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,483,000 | 2,144,000 | 2,607,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,936,000 | 8,000,000 | 9,383,000 |
| A01250 | Incentive Allowance | | | 675,000 | 599,000 | 709,000 |
| 001 | Incentive Allowance | | | 675,000 | 599,000 | 709,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,092,000 | 6,397,000 |
| A01260 | Ration Allowance | | | 895,000 | 814,000 | 940,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 288,000 | 263,000 | 302,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,844,000** | **3,067,000** | **2,967,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **76,000** | **79,000** | **83,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 5,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **862,000** | **862,000** | **948,000** |
| A03303 | Electricity | | | 862,000 | 862,000 | 948,000 |
| 001 | Electricity | | | 862,000 | 862,000 | 948,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,660,000** | **1,750,000** | **1,666,000** |
| A03805 | Travelling Allowance | | | 60,000 | 150,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 150,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **246,000** | **376,000** | **270,000** |
| A03901 | Stationery | | | 100,000 | 152,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 152,000 | 110,000 |
| A03902 | Printing and Publication | | | 62,000 | 140,000 | 68,000 |
| 001 | Printing and publication | | | 62,000 | 140,000 | 68,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4743** | **Police Station Hoti (Operations) Mardan** | | | | | |
| A03953 | Investigation Cost | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **425,000** | **656,000** | **468,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **556,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 556,000 | 385,000 |
| 001 | Transport | | | 350,000 | 556,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Hoti (Operations) Mardan** | | | | **69,560,000** | **60,314,000** | **79,542,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4744** | **Police Station City (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **98,151,000** | **85,209,000** | **112,653,000** |
| **A011** | **TOTAL PAY** | | **106** | **89** | **53,107,000** | **36,604,000** | **55,763,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **787,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **105** | **88** | **52,170,000** | **35,817,000** | **54,779,000** |
| A01151 | Total Basic Pay Other Staff | | 105 | 88 | 52,170,000 | 35,817,000 | 54,779,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 10 | 6,679,000 | | 7,013,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 84 | 68 | 39,652,000 | | 41,635,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **45,044,000** | **48,605,000** | **56,890,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,044,000** | **48,605,000** | **56,890,000** |
| A01202 | House Rent Allowance | | | | 3,511,000 | 3,068,000 | 3,687,000 |
| A01203 | Conveyance Allowance | | | | 2,940,000 | 2,595,000 | 3,087,000 |
| A01207 | Washing Allowance | | | | 210,000 | 183,000 | 221,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,924,000 | 3,442,000 | 4,120,000 |
| A01210 | Risk Allowance | | | | 10,773,000 | 9,451,000 | 11,312,000 |
| 001 | Risk Allowance | | | | 10,773,000 | 9,451,000 | 11,312,000 |
| A01217 | Medical Allowance | | | | 2,144,000 | 1,866,000 | 2,251,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 473,000 | 413,000 | 497,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 317,000 | 277,000 | 333,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4744** | **Police Station City (Operations) Mardan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,857,000 | 3,376,000 | 4,050,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 13,798,000 | 12,113,000 | 14,488,000 |
| A01250 | Incentive Allowance | | | 1,076,000 | 927,000 | 1,130,000 |
| 001 | Incentive Allowance | | | 1,076,000 | 927,000 | 1,130,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,136,000 | 9,593,000 |
| A01260 | Ration Allowance | | | 1,414,000 | 1,232,000 | 1,485,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 449,000 | 389,000 | 471,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,636,000** | **7,864,000** | **8,235,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **149,000** | **237,000** | **164,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 237,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,500,000** | **5,500,000** | **6,050,000** |
| A03303 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| 001 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,697,000** | **1,747,000** | **1,702,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,647,000 | 1,647,000 | 1,647,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,647,000 | 1,647,000 | 1,647,000 |
| **A039** | **TOTAL GENERAL** | | | **290,000** | **380,000** | **319,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 90,000 | 180,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 180,000 | 99,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4744** | **Police Station City (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **585,000** | **637,000** | **644,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **527,000** | **550,000** |
| A13001 | Transport | | | 500,000 | 527,000 | 550,000 |
| 001 | Transport | | | 500,000 | 527,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **70,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station City (Operations) Mardan** | | | | **106,372,000** | **93,710,000** | **121,532,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4745** | **Police Station Saddar (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,741,000** | **25,593,000** | **39,415,000** |
| **A011** | **TOTAL PAY** | | **42** | **38** | **21,790,000** | **10,943,000** | **22,879,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **597,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 597,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **37** | **20,853,000** | **10,346,000** | **21,895,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 37 | 20,853,000 | 10,346,000 | 21,895,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 5,466,000 | | 5,739,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 28 | 24 | 13,225,000 | | 13,886,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,951,000** | **14,650,000** | **16,536,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,951,000** | **14,650,000** | **16,536,000** |
| A01202 | House Rent Allowance | | | | 1,013,000 | 941,000 | 1,064,000 |
| A01203 | Conveyance Allowance | | | | 825,000 | 786,000 | 866,000 |
| A01207 | Washing Allowance | | | | 61,000 | 54,000 | 64,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,110,000 | 1,037,000 | 1,166,000 |
| A01210 | Risk Allowance | | | | 3,025,000 | 2,816,000 | 3,176,000 |
| 001 | Risk Allowance | | | | 3,025,000 | 2,816,000 | 3,176,000 |
| A01217 | Medical Allowance | | | | 630,000 | 573,000 | 662,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 143,000 | 122,000 | 150,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 83,000 | 101,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 35,000 | 36,000 | 37,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4745** | **Police Station Saddar (Operations) Mardan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,117,000 | 970,000 | 1,173,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,004,000 | 3,643,000 | 4,204,000 |
| A01250 | Incentive Allowance | | | 315,000 | 278,000 | 331,000 |
| 001 | Incentive Allowance | | | 315,000 | 278,000 | 331,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,782,000 | 2,921,000 |
| A01260 | Ration Allowance | | | 407,000 | 358,000 | 427,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 122,000 | 114,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,349,000** | **6,388,000** | **6,804,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **191,000** | **191,000** | **210,000** |
| A03202 | Telephone and Trunk Call | | | 191,000 | 191,000 | 210,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,968,000** | **3,968,000** | **4,365,000** |
| A03303 | Electricity | | | 3,968,000 | 3,968,000 | 4,365,000 |
| 001 | Electricity | | | 3,968,000 | 3,968,000 | 4,365,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,870,000** | **1,885,000** | **1,877,000** |
| A03805 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 85,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **344,000** | **352,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 120,000 | 144,000 | 132,000 |
| 001 | Printing and publication | | | 120,000 | 144,000 | 132,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4745** | **Police Station Saddar (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **485,000** | **510,000** | **534,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **400,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 400,000 | 440,000 |
| 001 | Transport | | | 400,000 | 400,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **60,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Saddar (Operations) Mardan** | | | | **41,575,000** | **32,491,000** | **46,753,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4746** | **Police Station SheikhMaltoon (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,057,000** | **23,904,000** | **34,258,000** |
| **A011** | **TOTAL PAY** | | **34** | **28** | **16,877,000** | **10,330,000** | **17,721,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **28** | **16,877,000** | **10,330,000** | **17,721,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 28 | 16,877,000 | 10,330,000 | 17,721,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 26 | 20 | 12,276,000 | | 12,890,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,180,000** | **13,574,000** | **16,537,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,180,000** | **13,574,000** | **16,537,000** |
| A01202 | House Rent Allowance | | | | 1,003,000 | 855,000 | 1,053,000 |
| A01203 | Conveyance Allowance | | | | 822,000 | 701,000 | 863,000 |
| A01207 | Washing Allowance | | | | 59,000 | 51,000 | 62,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,135,000 | 952,000 | 1,192,000 |
| A01210 | Risk Allowance | | | | 3,015,000 | 2,550,000 | 3,166,000 |
| 001 | Risk Allowance | | | | 3,015,000 | 2,550,000 | 3,166,000 |
| A01217 | Medical Allowance | | | | 614,000 | 527,000 | 645,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 156,000 | 125,000 | 164,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 84,000 | 111,000 |
| A0124H | Special Allowance-2021 | | | | 41,000 | 42,000 | 43,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 34,000 | 37,000 | 36,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,174,000 | 956,000 | 1,233,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,210,000 | 3,428,000 | 4,421,000 |
| A01250 | Incentive Allowance | | | | 290,000 | 254,000 | 305,000 |
| 001 | Incentive Allowance | | | | 290,000 | 254,000 | 305,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,568,000 | 2,696,000 |
| A01260 | Ration Allowance | | | | 397,000 | 339,000 | 417,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4746** | **Police Station SheikhMaltoon (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 124,000 | 105,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,964,000** | **7,081,000** | **7,500,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **92,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 92,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,960,000** | **4,960,000** | **5,456,000** |
| A03303 | Electricity | | | 4,960,000 | 4,960,000 | 5,456,000 |
| 001 | Electricity | | | 4,960,000 | 4,960,000 | 5,456,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,690,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **339,000** | **308,000** |
| A03901 | Stationery | | | 100,000 | 159,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 159,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **520,000** | **550,000** | **573,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **450,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 450,000 | 495,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4746** | **Police Station SheikhMaltoon (Operations) Mardan** | | | | | |
| 001 | Transport | | | 450,000 | 450,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~45,000~~ | ~~50,000~~ | ~~50,000~~ |
| A13101 | Machinery and Equipment | | | ~~45,000~~ | ~~50,000~~ | ~~50,000~~ |
| 001 | Machinery and Equipment | | | 45,000 | 50,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~50,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station SheikhMaltoon (Operations) Mardan** | | | | **37,541,000** | **31,535,000** | **42,331,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4747** | **Police Station ShahbazGarhi (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,513,000** | **22,934,000** | **37,839,000** |
| **A011** | **TOTAL PAY** | | **40** | **36** | **20,817,000** | **9,909,000** | **21,917,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **36** | **20,817,000** | **9,909,000** | **21,917,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 36 | 20,817,000 | 9,853,000 | 21,858,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 9 | 6,079,000 | | 6,383,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 25 | 22 | 11,807,000 | | 12,397,000 |
| A01152 | Personal pay | | | | | 56,000 | 59,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,696,000** | **13,025,000** | **15,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,696,000** | **13,025,000** | **15,922,000** |
| A01202 | House Rent Allowance | | | | 1,002,000 | 829,000 | 1,052,000 |
| A01203 | Conveyance Allowance | | | | 818,000 | 679,000 | 859,000 |
| A01207 | Washing Allowance | | | | 59,000 | 47,000 | 62,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,112,000 | 932,000 | 1,168,000 |
| A01210 | Risk Allowance | | | | 2,990,000 | 2,467,000 | 3,140,000 |
| 001 | Risk Allowance | | | | 2,990,000 | 2,467,000 | 3,140,000 |
| A01217 | Medical Allowance | | | | 615,000 | 501,000 | 646,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 128,000 | 112,000 | 134,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 86,000 | 75,000 | 90,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 40,000 | 36,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,088,000 | 913,000 | 1,142,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,896,000 | 3,269,000 | 4,091,000 |
| A01250 | Incentive Allowance | | | | 296,000 | 231,000 | 311,000 |
| 001 | Incentive Allowance | | | | 296,000 | 231,000 | 311,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4747** | **Police Station ShahbazGarhi (Operations) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,468,000 | 2,591,000 |
| A01260 | Ration Allowance | | | 396,000 | 322,000 | 416,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 122,000 | 102,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,876,000** | **2,948,000** | **3,014,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **89,000** | **92,000** |
| A03202 | Telephone and Trunk Call | | | 84,000 | 89,000 | 92,000 |
| **A033** | **TOTAL UTILITIES** | | | **967,000** | **967,000** | **1,064,000** |
| A03303 | Electricity | | | 967,000 | 967,000 | 1,064,000 |
| 001 | Electricity | | | 967,000 | 967,000 | 1,064,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,560,000** | **1,580,000** | **1,566,000** |
| A03805 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **312,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 112,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 112,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **362,000** | **445,000** | **399,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4747** | **Police Station ShahbazGarhi (Operations) Mardan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **345,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 345,000 | 330,000 |
| 001 | Transport | | | 300,000 | 345,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station ShahbazGarhi (Operations) Mardan** | | | | **36,751,000** | **26,327,000** | **41,252,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4748** | **Police Station Rustam (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,840,000** | **33,714,000** | **47,723,000** |
| **A011** | **TOTAL PAY** | | **47** | **43** | **23,472,000** | **14,443,000** | **24,646,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **43** | **23,472,000** | **14,443,000** | **24,646,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 43 | 23,472,000 | 14,443,000 | 24,646,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 2 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 35 | 32 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,368,000** | **19,271,000** | **23,077,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,368,000** | **19,271,000** | **23,077,000** |
| A01202 | House Rent Allowance | | | | 1,448,000 | 1,234,000 | 1,520,000 |
| A01203 | Conveyance Allowance | | | | 1,195,000 | 1,019,000 | 1,255,000 |
| A01207 | Washing Allowance | | | | 83,000 | 71,000 | 87,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,607,000 | 1,370,000 | 1,687,000 |
| A01210 | Risk Allowance | | | | 4,375,000 | 3,726,000 | 4,594,000 |
| 001 | Risk Allowance | | | | 4,375,000 | 3,726,000 | 4,594,000 |
| A01217 | Medical Allowance | | | | 888,000 | 756,000 | 932,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 190,000 | 163,000 | 200,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 112,000 | 134,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,566,000 | 1,335,000 | 1,644,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,623,000 | 4,795,000 | 5,904,000 |
| A01250 | Incentive Allowance | | | | 437,000 | 372,000 | 459,000 |
| 001 | Incentive Allowance | | | | 437,000 | 372,000 | 459,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,611,000 | 3,792,000 |
| A01260 | Ration Allowance | | | | 578,000 | 492,000 | 607,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4748** | **Police Station Rustam (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 176,000 | 150,000 | 185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,385,000** | **2,470,000** | **2,463,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **391,000** | **391,000** | **430,000** |
| A03303 | Electricity | | | 391,000 | 391,000 | 430,000 |
| 001 | Electricity | | | 391,000 | 391,000 | 430,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,630,000** | **1,690,000** | **1,633,000** |
| A03805 | Travelling Allowance | | | 30,000 | 90,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 90,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **290,000** | **315,000** | **319,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 90,000 | 115,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 115,000 | 99,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **362,000** | **380,000** | **399,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4748** | **Police Station Rustam (Operations) Mardan** | | | | | |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **40,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Rustam (Operations) Mardan** | | | | **44,587,000** | **36,564,000** | **50,585,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4749** | **Police Station Choora (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 31,374,000 | 23,961,000 | 35,568,000 |
| **A011** | **TOTAL PAY** | | 36 | 32 | 18,017,000 | 10,266,000 | 18,918,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 36 | 32 | 18,017,000 | 10,266,000 | 18,918,000 |
| A01151 | Total Basic Pay Other Staff | | 36 | 32 | 18,017,000 | 10,266,000 | 18,918,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 26 | 22 | 12,276,000 | | 12,890,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 13,357,000 | 13,695,000 | 16,650,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 13,357,000 | 13,695,000 | 16,650,000 |
| A01202 | House Rent Allowance | | | | 1,015,000 | 856,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 854,000 | 722,000 | 897,000 |
| A01207 | Washing Allowance | | | | 63,000 | 53,000 | 66,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,163,000 | 982,000 | 1,221,000 |
| A01210 | Risk Allowance | | | | 3,135,000 | 2,640,000 | 3,292,000 |
| 001 | Risk Allowance | | | | 3,135,000 | 2,640,000 | 3,292,000 |
| A01217 | Medical Allowance | | | | 644,000 | 543,000 | 676,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 107,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 75,000 | 95,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 46,000 | 41,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,153,000 | 953,000 | 1,211,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,160,000 | 3,462,000 | 4,368,000 |
| A01250 | Incentive Allowance | | | | 310,000 | 262,000 | 326,000 |
| 001 | Incentive Allowance | | | | 310,000 | 262,000 | 326,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,499,000 | 2,624,000 |
| A01260 | Ration Allowance | | | | 415,000 | 350,000 | 436,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4749** | **Police Station Choora (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 128,000 | 108,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,601,000** | **2,856,000** | **2,793,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **162,000** | **128,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| A03204 | Electronic Communication | | | | 100,000 | 60,000 |
| 001 | Electronic Communication | | | | 100,000 | 60,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,570,000** | **1,582,000** | **1,577,000** |
| A03805 | Travelling Allowance | | | 70,000 | 82,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 82,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **368,000** | **270,000** |
| A03901 | Stationery | | | 100,000 | 128,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 128,000 | 110,000 |
| A03902 | Printing and Publication | | | 50,000 | 140,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 140,000 | 55,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 50,000 |
| A03970 | Others | | | 50,000 | 75,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 75,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **400,000** | **696,000** | **470,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4749** | **Police Station Choora (Operations) Mardan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **526,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 526,000 | 385,000 |
| 001 | Transport | | | 350,000 | 526,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **70,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 100,000 | 30,000 |
| **Police Station Choora (Operations) Mardan** | | | | **34,375,000** | **27,513,000** | **38,831,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4750** | **Police Station Katlang (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,265,000** | **22,318,000** | **35,320,000** |
| **A011** | **TOTAL PAY** | | **38** | **33** | **19,591,000** | **9,482,000** | **20,571,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **33** | **19,591,000** | **9,482,000** | **20,571,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 33 | 19,591,000 | 9,482,000 | 20,571,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 25 | 20 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,674,000** | **12,836,000** | **14,749,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,674,000** | **12,836,000** | **14,749,000** |
| A01202 | House Rent Allowance | | | | 947,000 | 840,000 | 994,000 |
| A01203 | Conveyance Allowance | | | | 771,000 | 687,000 | 810,000 |
| A01207 | Washing Allowance | | | | 57,000 | 50,000 | 60,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,034,000 | 933,000 | 1,086,000 |
| A01210 | Risk Allowance | | | | 2,820,000 | 2,504,000 | 2,961,000 |
| 001 | Risk Allowance | | | | 2,820,000 | 2,504,000 | 2,961,000 |
| A01217 | Medical Allowance | | | | 590,000 | 516,000 | 620,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 109,000 | 124,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 73,000 | 82,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 957,000 | 872,000 | 1,005,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,443,000 | 3,133,000 | 3,615,000 |
| A01250 | Incentive Allowance | | | | 294,000 | 248,000 | 309,000 |
| 001 | Incentive Allowance | | | | 294,000 | 248,000 | 309,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,371,000 | 2,490,000 |
| A01260 | Ration Allowance | | | | 378,000 | 332,000 | 397,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4750** | **Police Station Katlang (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 113,000 | 103,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,758,000** | **5,803,000** | **6,174,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **93,000** | **93,000** | **102,000** |
| A03202 | Telephone and Trunk Call | | | 93,000 | 93,000 | 102,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **3,720,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,690,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **295,000** | **300,000** | **325,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 95,000 | 100,000 | 105,000 |
| 001 | Printing and publication | | | 95,000 | 100,000 | 105,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **375,000** | **400,000** | **413,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4750** | **Police Station Katlang (Operations) Mardan** | | | | | |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| A13101 | Machinery and Equipment | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~50,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Katlang (Operations) Mardan** | | | | **37,398,000** | **28,521,000** | **41,907,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4751** | **Police Station TakhtBhai (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 39,626,000 | 36,729,000 | 45,883,000 |
| **A011** | **TOTAL PAY** | | 41 | 34 | 21,585,000 | 16,327,000 | 22,664,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 466,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 466,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 40 | 33 | 20,648,000 | 15,861,000 | 21,680,000 |
| A01151 | Total Basic Pay Other Staff | | 40 | 33 | 20,648,000 | 15,861,000 | 21,680,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 10 | 6,679,000 | | 7,013,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 25 | 19 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,041,000 | 20,402,000 | 23,219,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,041,000 | 20,402,000 | 23,219,000 |
| A01202 | House Rent Allowance | | | | 1,335,000 | 1,213,000 | 1,402,000 |
| A01203 | Conveyance Allowance | | | | 1,181,000 | 1,084,000 | 1,240,000 |
| A01207 | Washing Allowance | | | | 74,000 | 68,000 | 78,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,412,000 | 1,303,000 | 1,483,000 |
| A01210 | Risk Allowance | | | | 4,023,000 | 3,657,000 | 4,224,000 |
| 001 | Risk Allowance | | | | 4,023,000 | 3,657,000 | 4,224,000 |
| A01217 | Medical Allowance | | | | 798,000 | 711,000 | 838,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 208,000 | 189,000 | 218,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 140,000 | 127,000 | 147,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 62,000 | 54,000 | 65,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,659,000 | 1,499,000 | 1,742,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4751** | **Police Station TakhtBhai (Operations) Mardan** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,007,000 | 5,417,000 | 6,307,000 |
| A01250 | Incentive Allowance | | | 402,000 | 344,000 | 422,000 |
| 001 | Incentive Allowance | | | 402,000 | 344,000 | 422,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,072,000 | 4,276,000 |
| A01260 | Ration Allowance | | | 517,000 | 462,000 | 543,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 175,000 | 160,000 | 184,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,214,000** | **3,398,000** | **3,393,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **149,000** | **197,000** | **164,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 197,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,323,000** | **1,323,000** | **1,455,000** |
| A03303 | Electricity | | | 1,323,000 | 1,323,000 | 1,455,000 |
| 001 | Electricity | | | 1,323,000 | 1,323,000 | 1,455,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,472,000** | **1,512,000** | **1,477,000** |
| A03805 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 90,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,422,000 | 1,422,000 | 1,422,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,422,000 | 1,422,000 | 1,422,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **366,000** | **297,000** |
| A03901 | Stationery | | | 100,000 | 131,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 131,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 135,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 135,000 | 77,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4751** | **Police Station TakhtBhai (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **412,000** | **626,000** | **454,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **526,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 526,000 | 385,000 |
| 001 | Transport | | | 350,000 | 526,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station TakhtBhai (Operations) Mardan** | | | **43,252,000** | **40,753,000** | **49,730,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4752** | **Police Station SherGarh (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,268,000** | **28,038,000** | **35,904,000** |
| **A011** | **TOTAL PAY** | | **35** | **33** | **17,417,000** | **12,144,000** | **18,291,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **33** | **17,417,000** | **12,144,000** | **18,291,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 33 | 17,417,000 | 12,141,000 | 18,288,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 26 | 24 | 12,276,000 | | 12,890,000 |
| A01152 | Personal pay | | | | | 3,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,851,000** | **15,894,000** | **17,613,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,851,000** | **15,894,000** | **17,613,000** |
| A01202 | House Rent Allowance | | | | 1,074,000 | 1,041,000 | 1,128,000 |
| A01203 | Conveyance Allowance | | | | 914,000 | 887,000 | 960,000 |
| A01207 | Washing Allowance | | | | 63,000 | 62,000 | 66,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,175,000 | 1,162,000 | 1,234,000 |
| A01210 | Risk Allowance | | | | 3,211,000 | 3,085,000 | 3,372,000 |
| 001 | Risk Allowance | | | | 3,211,000 | 3,085,000 | 3,372,000 |
| A01217 | Medical Allowance | | | | 650,000 | 634,000 | 683,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 145,000 | 225,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 98,000 | 143,000 | 103,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 63,000 | 66,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 41,000 | 36,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,212,000 | 1,059,000 | 1,273,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,346,000 | 3,757,000 | 4,563,000 |
| A01250 | Incentive Allowance | | | | 315,000 | 304,000 | 331,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4752** | **Police Station SherGarh (Operations) Mardan** | | | | | |
| 001 | Incentive Allowance | | | 315,000 | 304,000 | 331,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,859,000 | 3,002,000 |
| A01260 | Ration Allowance | | | 419,000 | 400,000 | 440,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 140,000 | 135,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,449,000** | **5,754,000** | **5,864,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **104,000** | **109,000** |
| A03201 | Postage and Telegraph | | | | 5,000 | |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **3,720,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,500,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 200,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 200,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **430,000** | **308,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 230,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 230,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4752** | **Police Station SherGarh (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **505,000** | **530,000** | **556,000** |
| **A130** | **TOTAL TRANSPORT** | | | **430,000** | **430,000** | **473,000** |
| A13001 | Transport | | | 430,000 | 430,000 | 473,000 |
| 001 | Transport | | | 430,000 | 430,000 | 473,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station SherGarh (Operations) Mardan** | | | **37,222,000** | **34,322,000** | **42,324,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4753** | **Police Station Lundkhuwar (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,560,000** | **31,387,000** | **39,955,000** |
| **A011** | **TOTAL PAY** | | **38** | **31** | **18,764,000** | **13,874,000** | **19,702,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **31** | **18,764,000** | **13,874,000** | **19,702,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 31 | 18,764,000 | 13,874,000 | 19,702,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 30 | 23 | 14,163,000 | | 14,871,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,796,000** | **17,513,000** | **20,253,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,796,000** | **17,513,000** | **20,253,000** |
| A01202 | House Rent Allowance | | | | 1,184,000 | 1,042,000 | 1,243,000 |
| A01203 | Conveyance Allowance | | | | 961,000 | 879,000 | 1,009,000 |
| A01207 | Washing Allowance | | | | 68,000 | 62,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,287,000 | 1,175,000 | 1,351,000 |
| A01210 | Risk Allowance | | | | 3,554,000 | 3,187,000 | 3,732,000 |
| 001 | Risk Allowance | | | | 3,554,000 | 3,187,000 | 3,732,000 |
| A01217 | Medical Allowance | | | | 728,000 | 632,000 | 764,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 193,000 | 170,000 | 203,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 114,000 | 135,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 18,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 10,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,449,000 | 1,259,000 | 1,521,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,183,000 | 4,613,000 | 5,442,000 |
| A01250 | Incentive Allowance | | | | 365,000 | 309,000 | 383,000 |
| 001 | Incentive Allowance | | | | 365,000 | 309,000 | 383,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,494,000 | 3,669,000 |
| A01260 | Ration Allowance | | | | 471,000 | 416,000 | 495,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4753** | **Police Station Lundkhuwar (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 150,000 | 133,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,412,000** | **5,475,000** | **5,823,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **3,720,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,360,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **333,000** | **308,000** |
| A03901 | Stationery | | | 100,000 | 107,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 107,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 96,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 96,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 80,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 80,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **575,000** | **637,000** | **633,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **527,000** | **550,000** |
| A13001 | Transport | | | 500,000 | 527,000 | 550,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4753** | **Police Station Lundkhuwar (Operations) Mardan** | | | | | |
| 001 | Transport | | | 500,000 | 527,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~50,000~~ | ~~60,000~~ | ~~55,000~~ |
| A13101 | Machinery and Equipment | | | ~~50,000~~ | ~~60,000~~ | ~~55,000~~ |
| 001 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~50,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Lundkhuwar (Operations) Mardan** | | | | **40,547,000** | **37,499,000** | **46,411,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4754** | **Police Station Jabbar (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 47,583,000 | 43,029,000 | 55,073,000 |
| **A011** | **TOTAL PAY** | | 51 | 41 | 25,322,000 | 19,318,000 | 26,589,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 51 | 41 | 25,322,000 | 19,318,000 | 26,589,000 |
| A01151 | Total Basic Pay Other Staff | | 51 | 41 | 25,322,000 | 19,318,000 | 26,589,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 30 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 22,261,000 | 23,711,000 | 28,484,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 22,261,000 | 23,711,000 | 28,484,000 |
| A01202 | House Rent Allowance | | | | 1,566,000 | 1,346,000 | 1,644,000 |
| A01203 | Conveyance Allowance | | | | 1,313,000 | 1,131,000 | 1,379,000 |
| A01207 | Washing Allowance | | | | 94,000 | 80,000 | 99,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,740,000 | 1,508,000 | 1,827,000 |
| A01210 | Risk Allowance | | | | 4,741,000 | 4,072,000 | 4,978,000 |
| 001 | Risk Allowance | | | | 4,741,000 | 4,072,000 | 4,978,000 |
| A01217 | Medical Allowance | | | | 960,000 | 818,000 | 1,008,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 290,000 | 235,000 | 305,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 194,000 | 157,000 | 204,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 36,000 | 38,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 46,000 | 41,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,185,000 | 1,824,000 | 2,294,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,785,000 | 6,488,000 | 8,174,000 |
| A01250 | Incentive Allowance | | | | 474,000 | 395,000 | 498,000 |
| 001 | Incentive Allowance | | | | 474,000 | 395,000 | 498,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4754** | **Police Station Jabbar (Operations) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,830,000 | 5,072,000 |
| A01260 | Ration Allowance | | | 626,000 | 533,000 | 657,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 199,000 | 175,000 | 209,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,563,000** | **3,658,000** | **3,740,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **248,000** | **248,000** | **273,000** |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,830,000** | **1,890,000** | **1,833,000** |
| A03805 | Travelling Allowance | | | 30,000 | 90,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 90,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **280,000** | **270,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **317,000** | **390,000** | **379,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4754** | **Police Station Jabbar (Operations) Mardan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **40,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 40,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 40,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 30,000 |
| **Police Station Jabbar (Operations) Mardan** | | | | **51,463,000** | **47,077,000** | **59,192,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4755** | **Police Station Toru (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,954,000** | **36,472,000** | **46,393,000** |
| **A011** | **TOTAL PAY** | | **43** | **34** | **21,045,000** | **16,784,000** | **22,134,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **34** | **21,045,000** | **16,784,000** | **22,134,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 34 | 21,045,000 | 16,749,000 | 22,097,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 35 | 26 | 16,517,000 | | 17,343,000 |
| A01152 | Personal pay | | | | | 35,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,909,000** | **19,688,000** | **24,259,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,909,000** | **19,688,000** | **24,259,000** |
| A01202 | House Rent Allowance | | | | 1,266,000 | 1,034,000 | 1,329,000 |
| A01203 | Conveyance Allowance | | | | 1,045,000 | 861,000 | 1,097,000 |
| A01207 | Washing Allowance | | | | 76,000 | 63,000 | 80,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,415,000 | 1,162,000 | 1,486,000 |
| A01210 | Risk Allowance | | | | 3,809,000 | 3,128,000 | 3,999,000 |
| 001 | Risk Allowance | | | | 3,809,000 | 3,128,000 | 3,999,000 |
| A01217 | Medical Allowance | | | | 781,000 | 642,000 | 820,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 274,000 | 220,000 | 288,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 183,000 | 147,000 | 192,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,962,000 | 1,642,000 | 2,060,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,977,000 | 5,668,000 | 7,326,000 |
| A01250 | Incentive Allowance | | | | 383,000 | 314,000 | 402,000 |
| 001 | Incentive Allowance | | | | 383,000 | 314,000 | 402,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,196,000 | 4,406,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4755** | **Police Station Toru (Operations) Mardan** | | | | | |
| A01260 | Ration Allowance | | | 507,000 | 416,000 | 532,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 157,000 | 130,000 | 165,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,045,000** | **5,107,000** | **5,400,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **115,000** | **175,000** | **127,000** |
| A03202 | Telephone and Trunk Call | | | 115,000 | 175,000 | 127,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,550,000** | **1,550,000** | **1,555,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **282,000** | **308,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **584,000** | **564,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **494,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 494,000 | 495,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4755** | **Police Station Toru (Operations) Mardan** | | | | | |
| 001 | Transport | | | 450,000 | 494,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **40,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Toru (Operations) Mardan** | | | | **45,511,000** | **42,163,000** | **52,357,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4756** | **Police Station Kharaki (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,318,000** | **38,629,000** | **52,115,000** |
| **A011** | **TOTAL PAY** | | **50** | **40** | **24,553,000** | **17,263,000** | **25,781,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **40** | **24,553,000** | **17,263,000** | **25,781,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 40 | 24,553,000 | 17,263,000 | 25,781,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 40 | 30 | 18,883,000 | | 19,827,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,765,000** | **21,366,000** | **26,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,765,000** | **21,366,000** | **26,334,000** |
| A01202 | House Rent Allowance | | | | 1,503,000 | 1,226,000 | 1,578,000 |
| A01203 | Conveyance Allowance | | | | 1,224,000 | 997,000 | 1,285,000 |
| A01207 | Washing Allowance | | | | 89,000 | 73,000 | 93,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,686,000 | 1,383,000 | 1,770,000 |
| A01210 | Risk Allowance | | | | 4,545,000 | 3,727,000 | 4,772,000 |
| 001 | Risk Allowance | | | | 4,545,000 | 3,727,000 | 4,772,000 |
| A01217 | Medical Allowance | | | | 931,000 | 759,000 | 978,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 261,000 | 217,000 | 274,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 145,000 | 183,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 32,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 55,000 | 43,000 | 58,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,973,000 | 1,625,000 | 2,072,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,025,000 | 5,798,000 | 7,376,000 |
| A01250 | Incentive Allowance | | | | 460,000 | 376,000 | 483,000 |
| 001 | Incentive Allowance | | | | 460,000 | 376,000 | 483,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,316,000 | 4,532,000 |
| A01260 | Ration Allowance | | | | 606,000 | 497,000 | 636,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4756** | **Police Station Kharaki (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 185,000 | 152,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,894,000** | **6,941,000** | **7,431,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **105,000** | **105,000** | **116,000** |
| A03202 | Telephone and Trunk Call | | | 105,000 | 105,000 | 116,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,960,000** | **4,960,000** | **5,456,000** |
| A03303 | Electricity | | | 4,960,000 | 4,960,000 | 5,456,000 |
| 001 | Electricity | | | 4,960,000 | 4,960,000 | 5,456,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,580,000** | **1,622,000** | **1,585,000** |
| A03805 | Travelling Allowance | | | 48,000 | 90,000 | 53,000 |
| 001 | Travelling Allowance | | | 48,000 | 90,000 | 53,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,532,000 | 1,532,000 | 1,532,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,532,000 | 1,532,000 | 1,532,000 |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **254,000** | **274,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 70,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 70,000 | 72,000 |
| A03953 | Investigation Cost | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **495,000** | **520,000** | **545,000** |
| **A130** | **TOTAL TRANSPORT** | | | **420,000** | **420,000** | **462,000** |
| A13001 | Transport | | | 420,000 | 420,000 | 462,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4756** | **Police Station Kharaki (Operations) Mardan** | | | | | |
| 001 | Transport | | | 420,000 | 420,000 | 462,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| A13101 | Machinery and Equipment | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~25,000~~ | ~~50,000~~ | ~~28,000~~ |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kharaki (Operations) Mardan** | | | | **52,707,000** | **46,090,000** | **60,091,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4757** | **Police Station SaroShah (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,345,000** | **41,533,000** | **52,548,000** |
| **A011** | **TOTAL PAY** | | **49** | **41** | **24,044,000** | **18,865,000** | **25,246,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **41** | **24,044,000** | **18,865,000** | **25,246,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 41 | 24,024,000 | 18,830,000 | 25,225,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 40 | 32 | 18,883,000 | | 19,827,000 |
| A01152 | Personal pay | | | | 20,000 | 35,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,301,000** | **22,668,000** | **27,302,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,301,000** | **22,668,000** | **27,302,000** |
| A01202 | House Rent Allowance | | | | 1,460,000 | 1,252,000 | 1,533,000 |
| A01203 | Conveyance Allowance | | | | 1,185,000 | 1,008,000 | 1,244,000 |
| A01207 | Washing Allowance | | | | 89,000 | 75,000 | 93,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,618,000 | 1,386,000 | 1,699,000 |
| A01210 | Risk Allowance | | | | 4,411,000 | 3,782,000 | 4,632,000 |
| 001 | Risk Allowance | | | | 4,411,000 | 3,782,000 | 4,632,000 |
| A01217 | Medical Allowance | | | | 910,000 | 765,000 | 956,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 295,000 | 247,000 | 310,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 196,000 | 165,000 | 206,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 29,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,140,000 | 1,782,000 | 2,247,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,601,000 | 6,336,000 | 7,981,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4757** | **Police Station SaroShah (Operations) Mardan** | | | | | |
| A01250 | Incentive Allowance | | | 460,000 | 377,000 | 483,000 |
| 001 | Incentive Allowance | | | 460,000 | 377,000 | 483,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,700,000 | 4,935,000 |
| A01260 | Ration Allowance | | | 593,000 | 498,000 | 623,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 178,000 | 152,000 | 187,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,239,000** | **2,380,000** | **2,325,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **91,000** | **91,000** | **100,000** |
| A03202 | Telephone and Trunk Call | | | 91,000 | 91,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | **453,000** | **453,000** | **498,000** |
| A03303 | Electricity | | | 453,000 | 453,000 | 498,000 |
| 001 | Electricity | | | 453,000 | 453,000 | 498,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,430,000** | **1,454,000** | **1,435,000** |
| A03805 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,380,000 | 1,380,000 | 1,380,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,380,000 | 1,380,000 | 1,380,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **382,000** | **292,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 182,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 182,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4757** | **Police Station SaroShah (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **425,000** | **535,000** | **468,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **435,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 435,000 | 385,000 |
| 001 | Transport | | | 350,000 | 435,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station SaroShah (Operations) Mardan** | | | | **48,009,000** | **44,448,000** | **55,341,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4758** | **Police Station Garhi Kapura (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,259,000** | **36,754,000** | **50,856,000** |
| **A011** | **TOTAL PAY** | | **50** | **43** | **24,624,000** | **15,827,000** | **25,880,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **43** | **24,624,000** | **15,827,000** | **25,880,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 43 | 24,624,000 | 15,803,000 | 25,855,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 40 | 33 | 18,883,000 | | 19,827,000 |
| A01152 | Personal pay | | | | | 24,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,635,000** | **20,927,000** | **24,976,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,635,000** | **20,927,000** | **24,976,000** |
| A01202 | House Rent Allowance | | | | 1,499,000 | 1,276,000 | 1,574,000 |
| A01203 | Conveyance Allowance | | | | 1,225,000 | 1,045,000 | 1,286,000 |
| A01207 | Washing Allowance | | | | 85,000 | 74,000 | 89,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,658,000 | 1,422,000 | 1,741,000 |
| A01210 | Risk Allowance | | | | 4,533,000 | 3,852,000 | 4,760,000 |
| 001 | Risk Allowance | | | | 4,533,000 | 3,852,000 | 4,760,000 |
| A01217 | Medical Allowance | | | | 932,000 | 785,000 | 979,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 215,000 | 191,000 | 226,000 |
| A0121W | Counter Terrorism Allowance | | | | | 209,000 | 219,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 143,000 | 126,000 | 150,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 166,000 | 144,000 | 174,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 44,000 | 45,000 | 46,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,731,000 | 1,469,000 | 1,818,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4758** | **Police Station Garhi Kapura (Operations) Mardan** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,093,000 | 5,247,000 | 6,398,000 |
| A01250 | Incentive Allowance | | | 471,000 | 387,000 | 495,000 |
| 001 | Incentive Allowance | | | 471,000 | 387,000 | 495,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,943,000 | 4,140,000 |
| A01260 | Ration Allowance | | | 607,000 | 511,000 | 637,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 185,000 | 159,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,598,000** | **4,638,000** | **4,897,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,554,000** | **2,554,000** | **2,809,000** |
| A03303 | Electricity | | | 2,554,000 | 2,554,000 | 2,809,000 |
| 001 | Electricity | | | 2,554,000 | 2,554,000 | 2,809,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,675,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 75,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **285,000** | **297,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 85,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 85,000 | 77,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4758** | **Police Station Garhi Kapura (Operations) Mardan** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **385,000** | **410,000** | **424,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **60,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Garhi Kapura (Operations) Mardan** | | | | **49,242,000** | **41,802,000** | **56,177,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4759** | **Police Station Par Hoti (Operations) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,718,000** | **46,287,000** | **62,800,000** |
| **A011** | **TOTAL PAY** | | **60** | **48** | **29,202,000** | **20,170,000** | **30,723,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **48** | **29,202,000** | **20,170,000** | **30,723,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 48 | 29,202,000 | 20,112,000 | 30,662,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 50 | 38 | 23,604,000 | | 24,784,000 |
| A01152 | Personal pay | | | | | 58,000 | 61,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,516,000** | **26,117,000** | **32,077,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,516,000** | **26,117,000** | **32,077,000** |
| A01202 | House Rent Allowance | | | | 1,939,000 | 1,603,000 | 2,036,000 |
| A01203 | Conveyance Allowance | | | | 1,572,000 | 1,299,000 | 1,651,000 |
| A01207 | Washing Allowance | | | | 118,000 | 98,000 | 124,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,177,000 | 1,797,000 | 2,286,000 |
| A01210 | Risk Allowance | | | | 5,900,000 | 4,870,000 | 6,195,000 |
| 001 | Risk Allowance | | | | 5,900,000 | 4,870,000 | 6,195,000 |
| A01217 | Medical Allowance | | | | 1,200,000 | 991,000 | 1,260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 288,000 | 238,000 | 302,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 193,000 | 160,000 | 203,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 44,000 | 39,000 | 46,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,277,000 | 1,882,000 | 2,391,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,136,000 | 6,726,000 | 8,543,000 |
| A01250 | Incentive Allowance | | | | 598,000 | 494,000 | 628,000 |
| 001 | Incentive Allowance | | | | 598,000 | 494,000 | 628,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4759** | **Police Station Par Hoti (Operations) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,033,000 | 5,285,000 |
| A01260 | Ration Allowance | | | 787,000 | 648,000 | 826,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 239,000 | 197,000 | 251,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,423,000** | **4,546,000** | **4,705,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **101,000** | **104,000** | **111,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 5,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,402,000** | **2,402,000** | **2,642,000** |
| A03303 | Electricity | | | 2,402,000 | 2,402,000 | 2,642,000 |
| 001 | Electricity | | | 2,402,000 | 2,402,000 | 2,642,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,707,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 107,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 107,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **333,000** | **297,000** |
| A03901 | Stationery | | | 100,000 | 111,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 111,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 122,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 122,000 | 77,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **356,000** | **650,000** | **392,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4759** | **Police Station Par Hoti (Operations) Mardan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **570,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 570,000 | 330,000 |
| 001 | Transport | | | 300,000 | 570,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **40,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Par Hoti (Operations) Mardan** | | | | **59,497,000** | **51,483,000** | **67,897,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4760** | **Regional Police Station CTD (Operation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **459,166,000** | **387,242,000** | **593,295,000** |
| **A011** | **TOTAL PAY** | | **316** | **316** | **176,611,000** | **118,774,000** | **265,442,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **17,718,000** | **13,855,000** | **98,604,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 17,718,000 | 13,855,000 | 18,604,000 |
| I012 | Inspector | (BPS-16) | 19 | 19 | 17,718,000 | | 18,604,000 |
| A01106 | Total Pay of contract officer | | | | | | 80,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **297** | **297** | **158,893,000** | **104,919,000** | **166,838,000** |
| A01151 | Total Basic Pay Other Staff | | 297 | 297 | 158,823,000 | 104,834,000 | 166,764,000 |
| S138 | Sub Inspector | (BPS-14) | 33 | 33 | 25,477,000 | | 26,751,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 46 | 46 | 27,904,000 | | 29,299,000 |
| H015 | Head Constable | (BPS-09) | 41 | 41 | 21,886,000 | | 22,980,000 |
| C088 | Constable | (BPS-07) | 177 | 177 | 83,556,000 | | 87,734,000 |
| A01152 | Personal pay | | | | 70,000 | 85,000 | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **282,555,000** | **268,468,000** | **327,853,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **282,555,000** | **268,368,000** | **327,853,000** |
| A01202 | House Rent Allowance | | | | 10,662,000 | 9,078,000 | 11,195,000 |
| A01203 | Conveyance Allowance | | | | 9,125,000 | 7,586,000 | 9,581,000 |
| A01207 | Washing Allowance | | | | 561,000 | 478,000 | 589,000 |
| A01208 | Dress Allowance | | | | 282,000 | 246,000 | 296,000 |
| A0120E | Housing Subsidy Allowance | | | | | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 12,372,000 | 10,462,000 | 12,991,000 |
| A0120S | Elite force allowance | | | | | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | | 33,079,000 | 28,213,000 | 34,733,000 |
| 001 | Risk Allowance | | | | 33,079,000 | 28,213,000 | 34,733,000 |
| A01217 | Medical Allowance | | | | 5,997,000 | 5,146,000 | 6,297,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4760** | **Regional Police Station CTD (Operation) Mardan** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,679,000 | 1,339,000 | 1,763,000 |
| A0121W | Counter Terrorism Allowance | | | 138,881,000 | 118,279,000 | 145,825,000 |
| A01225 | Instruction Allowance | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,118,000 | 895,000 | 1,174,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 126,000 | 174,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 13,257,000 | 10,865,000 | 13,920,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 47,565,000 | 39,286,000 | 49,943,000 |
| A01250 | Incentive Allowance | | | 2,599,000 | 2,265,000 | 2,729,000 |
| 001 | Incentive Allowance | | | 2,599,000 | 2,265,000 | 2,729,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 29,668,000 | 31,151,000 |
| A01260 | Ration Allowance | | | 3,796,000 | 3,224,000 | 3,986,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,416,000 | 1,194,000 | 1,487,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **100,000** | |
| A01273 | Honoraria | | | | 100,000 | |
| 001 | Honoraria | | | | 100,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **21,033,000** | **24,541,000** | **22,790,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **372,000** | **511,000** | **460,000** |
| A03201 | Postage and Telegraph | | | | 70,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 441,000 | 410,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,736,000** | **2,664,000** | **2,000,000** |
| A03303 | Electricity | | | 1,736,000 | 2,664,000 | 2,000,000 |
| 001 | Electricity | | | 1,736,000 | 2,664,000 | 2,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **17,600,000** | **18,600,000** | **17,800,000** |
| A03805 | Travelling Allowance | | | 600,000 | 1,600,000 | 800,000 |
| 001 | Travelling Allowance | | | 600,000 | 1,600,000 | 800,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4760** | **Regional Police Station CTD (Operation) Mardan** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 17,000,000 | 17,000,000 | 17,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 17,000,000 | 17,000,000 | 17,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,325,000** | **2,766,000** | **2,530,000** |
| A03901 | Stationery | | | 350,000 | 671,000 | 800,000 |
| 001 | Stationery | | | 350,000 | 671,000 | 800,000 |
| A03902 | Printing and Publication | | | 65,000 | 265,000 | 200,000 |
| 001 | Printing and publication | | | 65,000 | 265,000 | 200,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 30,000 | 30,000 |
| A03907 | Advertising & Publicity | | | | 200,000 | 200,000 |
| 001 | Advertising and Publicity | | | | 200,000 | 200,000 |
| A03953 | Investigation Cost | | | 600,000 | 1,100,000 | 800,000 |
| A03970 | Others | | | 300,000 | 500,000 | 500,000 |
| 002 | Other Contingencies | | | 300,000 | 500,000 | 500,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,000,000** | **1,000** | **2,200,000** |
| **A041** | **TOTAL PENSION** | | | **2,000,000** | **1,000** | **2,200,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,000,000 | 1,000 | 2,200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **901,000** | **100,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **901,000** | **100,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | 1,000 | 1,000 | 100,000 |
| 001 | To Others | | | 1,000 | 1,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **3,825,000** | **4,297,000** | **4,580,000** |
| **A130** | **TOTAL TRANSPORT** | | | **3,800,000** | **3,897,000** | **4,180,000** |
| A13001 | Transport | | | 3,800,000 | 3,897,000 | 4,180,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4760** | **Regional Police Station CTD (Operation) Mardan** | | | | | |
| 001 | Transport | | | 3,800,000 | 3,897,000 | 4,180,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | **200,000** |
| A13201 | Furniture and Fixture | | | | 300,000 | 200,000 |
| **Regional Police Station CTD (Operation) Mardan** | | | | **486,025,000** | **416,982,000** | **622,965,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4761** | **Police Station Hoti (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,487,000** | **6,328,000** | **10,694,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,669,000** | **2,847,000** | **5,952,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **787,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,732,000** | **2,060,000** | **4,968,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,732,000 | 2,060,000 | 4,968,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,818,000** | **3,481,000** | **4,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,818,000** | **3,481,000** | **4,742,000** |
| A01202 | House Rent Allowance | | | | 300,000 | 209,000 | 315,000 |
| A01203 | Conveyance Allowance | | | | 281,000 | 189,000 | 295,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 359,000 | 252,000 | 377,000 |
| A01210 | Risk Allowance | | | | 928,000 | 646,000 | 974,000 |
| 001 | Risk Allowance | | | | 928,000 | 646,000 | 974,000 |
| A01217 | Medical Allowance | | | | 156,000 | 110,000 | 164,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 34,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 23,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 362,000 | 253,000 | 380,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,146,000 | 920,000 | 1,203,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 38,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 38,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 698,000 | 733,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4761** | **Police Station Hoti (Investigation) Mardan** | | | | | |
| A01260 | Ration Allowance | | | 105,000 | 73,000 | 110,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 25,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,466,000** | **1,673,000** | **1,513,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **5,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 5,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,039,000** | **1,080,000** | **1,043,000** |
| A03805 | Travelling Allowance | | | 39,000 | 80,000 | 43,000 |
| 001 | Travelling Allowance | | | 39,000 | 80,000 | 43,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **425,000** | **588,000** | **468,000** |
| A03901 | Stationery | | | 80,000 | 98,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 98,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 140,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 140,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **261,000** | **296,000** | **288,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4761** | **Police Station Hoti (Investigation) Mardan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **60,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Hoti (Investigation) Mardan** | | | | **11,214,000** | **8,297,000** | **12,495,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4762** | **Police Station City (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,007,000** | **6,957,000** | **10,271,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,103,000** | **3,096,000** | **5,358,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **819,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 819,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,166,000** | **2,277,000** | **4,374,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,166,000 | 2,277,000 | 4,374,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,741,000 | | 1,828,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,904,000** | **3,861,000** | **4,913,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,904,000** | **3,861,000** | **4,913,000** |
| A01202 | House Rent Allowance | | | | 284,000 | 230,000 | 298,000 |
| A01203 | Conveyance Allowance | | | | 270,000 | 219,000 | 284,000 |
| A01207 | Washing Allowance | | | | 15,000 | 12,000 | 16,000 |
| A01208 | Dress Allowance | | | | 3,000 | 9,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 310,000 | 253,000 | 326,000 |
| A01210 | Risk Allowance | | | | 878,000 | 713,000 | 922,000 |
| 001 | Risk Allowance | | | | 878,000 | 713,000 | 922,000 |
| A01217 | Medical Allowance | | | | 154,000 | 125,000 | 162,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 41,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 25,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 367,000 | 280,000 | 385,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,329,000 | 1,018,000 | 1,395,000 |
| A01250 | Incentive Allowance | | | | 69,000 | 56,000 | 72,000 |
| 001 | Incentive Allowance | | | | 69,000 | 56,000 | 72,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 774,000 | 813,000 |
| A01260 | Ration Allowance | | | | 102,000 | 76,000 | 107,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4762** | **Police Station City (Investigation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 40,000 | 30,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,149,000** | **1,368,000** | **1,324,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **744,000** | **903,000** | **878,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 694,000 | 823,000 | 823,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 694,000 | 823,000 | 823,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **465,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 85,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 85,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **180,000** | **211,000** | **198,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **131,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 131,000 | 136,000 |
| 001 | Transport | | | 124,000 | 131,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **40,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4762** | **Police Station City (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station City (Investigation) Mardan** | | | | **10,336,000** | **8,536,000** | **11,793,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4763** | **Police Station Saddar (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,573,000 | 6,145,000 | 8,672,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,793,000 | 2,745,000 | 5,033,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,793,000 | 2,745,000 | 5,033,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,793,000 | 2,745,000 | 5,033,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,285,000 | | 1,349,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,780,000 | 3,400,000 | 3,639,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,780,000 | 3,400,000 | 3,639,000 |
| A01202 | House Rent Allowance | | | | 199,000 | 201,000 | 209,000 |
| A01203 | Conveyance Allowance | | | | 173,000 | 173,000 | 182,000 |
| A01207 | Washing Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 242,000 | 255,000 | 254,000 |
| A01210 | Risk Allowance | | | | 617,000 | 622,000 | 648,000 |
| 001 | Risk Allowance | | | | 617,000 | 622,000 | 648,000 |
| A01217 | Medical Allowance | | | | 111,000 | 108,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 33,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 22,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 271,000 | 251,000 | 285,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 970,000 | 900,000 | 1,019,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 685,000 | 719,000 |
| A01260 | Ration Allowance | | | | 61,000 | 72,000 | 64,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 22,000 | 29,000 | 23,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4763** | **Police Station Saddar (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,665,000 | 1,830,000 | 1,762,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 50,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,250,000 | 1,250,000 | 1,255,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | 415,000 | 530,000 | 457,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 150,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 150,000 | 66,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 249,000 | 348,000 | 274,000 |
| **A130** | **TOTAL TRANSPORT** | | | 174,000 | 248,000 | 191,000 |
| A13001 | Transport | | | 174,000 | 248,000 | 191,000 |
| 001 | Transport | | | 174,000 | 248,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 50,000 | 50,000 | 55,000 |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4763** | **Police Station Saddar (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Saddar (Investigation) Mardan** | | | | **9,487,000** | **8,323,000** | **10,708,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4764** | **Police Station SheikhMaltoon (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,520,000** | **8,302,000** | **11,000,000** |
| **A011** | **TOTAL PAY** | | **10** | **9** | **5,431,000** | **3,816,000** | **5,703,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **8** | **4,494,000** | **3,056,000** | **4,719,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 8 | 4,494,000 | 3,056,000 | 4,719,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 1 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,089,000** | **4,486,000** | **5,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,089,000** | **4,486,000** | **5,297,000** |
| A01202 | House Rent Allowance | | | | 295,000 | 248,000 | 310,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 222,000 | 278,000 |
| A01207 | Washing Allowance | | | | 13,000 | 11,000 | 14,000 |
| A01208 | Dress Allowance | | | | 3,000 | | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 358,000 | 308,000 | 376,000 |
| A01210 | Risk Allowance | | | | 915,000 | 770,000 | 961,000 |
| 001 | Risk Allowance | | | | 915,000 | 770,000 | 961,000 |
| A01217 | Medical Allowance | | | | 153,000 | 126,000 | 161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 45,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 35,000 | 33,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 397,000 | 355,000 | 417,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,429,000 | 1,271,000 | 1,500,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 38,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 38,000 | 54,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4764** | **Police Station SheikhMaltoon (Investigation) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 954,000 | 1,002,000 |
| A01260 | Ration Allowance | | | 88,000 | 72,000 | 92,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 33,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,255,000** | **1,281,000** | **1,301,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **850,000** | **855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **431,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 81,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 81,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **199,000** | **214,000** | **219,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **60,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 60,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4764** | **Police Station SheikhMaltoon (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station SheikhMaltoon (Investigation) Mardan** | | | | **10,974,000** | **9,797,000** | **12,520,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4765** | **Police Station ShahbazGarhi (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,859,000** | **4,934,000** | **8,952,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,128,000** | **2,131,000** | **5,384,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **178,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 178,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,191,000** | **1,953,000** | **4,400,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,191,000 | 1,953,000 | 4,400,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,731,000** | **2,803,000** | **3,568,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,731,000** | **2,803,000** | **3,568,000** |
| A01202 | House Rent Allowance | | | | 211,000 | 162,000 | 222,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 179,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 10,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 199,000 | 270,000 |
| A01210 | Risk Allowance | | | | 656,000 | 501,000 | 689,000 |
| 001 | Risk Allowance | | | | 656,000 | 501,000 | 689,000 |
| A01217 | Medical Allowance | | | | 124,000 | 95,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 23,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 16,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 235,000 | 180,000 | 247,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 846,000 | 647,000 | 888,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 40,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 40,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 666,000 | 699,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4765** | **Police Station ShahbazGarhi (Investigation) Mardan** | | | | | |
| A01260 | Ration Allowance | | | 84,000 | 63,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 22,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,257,000** | **2,026,000** | **1,444,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **996,000** | **996,000** |
| A03805 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 941,000 | 941,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 941,000 | 941,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **1,030,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 650,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 650,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **211,000** | **237,000** | **233,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **149,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 149,000 | 164,000 |
| 001 | Transport | | | 149,000 | 149,000 | 164,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4765** | **Police Station ShahbazGarhi (Investigation) Mardan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **38,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 38,000 | 28,000 |
| **Police Station ShahbazGarhi (Investigation) Mardan** | | | | **9,327,000** | **7,197,000** | **10,629,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4766** | **Police Station Rustam (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,153,000** | **6,733,000** | **9,346,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,720,000** | **2,995,000** | **4,955,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,720,000** | **2,995,000** | **4,955,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,720,000 | 2,995,000 | 4,955,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,433,000** | **3,738,000** | **4,391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,433,000** | **3,738,000** | **4,391,000** |
| A01202 | House Rent Allowance | | | | 250,000 | 217,000 | 263,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 174,000 | 210,000 |
| A01207 | Washing Allowance | | | | 14,000 | 13,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 256,000 | 310,000 |
| A01210 | Risk Allowance | | | | 774,000 | 671,000 | 813,000 |
| 001 | Risk Allowance | | | | 774,000 | 671,000 | 813,000 |
| A01217 | Medical Allowance | | | | 145,000 | 126,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 38,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 26,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 321,000 | 279,000 | 337,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,167,000 | 1,021,000 | 1,225,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 749,000 | 786,000 |
| A01260 | Ration Allowance | | | | 97,000 | 84,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 32,000 | 28,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4766** | **Police Station Rustam (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,154,000** | **1,328,000** | **1,341,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **737,000** | **883,000** | **882,000** |
| A03805 | Travelling Allowance | | | 50,000 | 56,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 56,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 687,000 | 827,000 | 827,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 687,000 | 827,000 | 827,000 |
| **A039** | **TOTAL GENERAL** | | | **415,000** | **445,000** | **457,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 65,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 65,000 | 66,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **343,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **243,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 243,000 | 205,000 |
| 001 | Transport | | | 186,000 | 243,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4766** | **Police Station Rustam (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Rustam (Investigation) Mardan** | | | | **9,555,000** | **8,404,000** | **10,961,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4767** | **Police Station Choora (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,571,000 | 4,149,000 | 6,332,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,496,000 | 1,833,000 | 3,671,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,496,000 | 1,833,000 | 3,671,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,496,000 | 1,833,000 | 3,671,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,075,000 | 2,316,000 | 2,661,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,075,000 | 2,316,000 | 2,661,000 |
| A01202 | House Rent Allowance | | | | 153,000 | 139,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 133,000 | 121,000 | 140,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 166,000 | 191,000 |
| A01210 | Risk Allowance | | | | 475,000 | 429,000 | 499,000 |
| 001 | Risk Allowance | | | | 475,000 | 429,000 | 499,000 |
| A01217 | Medical Allowance | | | | 84,000 | 77,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 23,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 15,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 196,000 | 172,000 | 206,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 704,000 | 608,000 | 739,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 33,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 33,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 459,000 | 482,000 |
| A01260 | Ration Allowance | | | | 55,000 | 48,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 20,000 | 18,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4767** | **Police Station Choora (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,212,000** | **1,472,000** | **1,418,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **15,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 15,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **830,000** | **1,012,000** | **998,000** |
| A03805 | Travelling Allowance | | | 30,000 | 47,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 47,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 965,000 | 965,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 965,000 | 965,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **445,000** | **418,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 250,000 | 220,000 |
| A03970 | Others | | | 50,000 | 55,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **116,000** | **123,000** | **128,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **99,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **24,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 24,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 24,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4767 Police Station Choora (Investigation) Mardan** | | | | | |
| **Police Station Choora (Investigation) Mardan** | | | **6,899,000** | **5,744,000** | **7,878,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4768** | **Police Station Katlang (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,020,000** | **3,508,000** | **7,730,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,938,000** | **1,738,000** | **5,185,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **733,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 733,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,001,000** | **1,005,000** | **4,201,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,001,000 | 1,005,000 | 4,201,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,514,000 | | 1,590,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,082,000** | **1,770,000** | **2,545,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,082,000** | **1,770,000** | **2,545,000** |
| A01202 | House Rent Allowance | | | | 158,000 | 107,000 | 166,000 |
| A01203 | Conveyance Allowance | | | | 150,000 | 107,000 | 158,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 125,000 | 191,000 |
| A01210 | Risk Allowance | | | | 492,000 | 330,000 | 517,000 |
| 001 | Risk Allowance | | | | 492,000 | 330,000 | 517,000 |
| A01217 | Medical Allowance | | | | 84,000 | 54,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 18,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 12,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 186,000 | 126,000 | 195,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 669,000 | 451,000 | 702,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 342,000 | 359,000 |
| A01260 | Ration Allowance | | | | 42,000 | 36,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4768** | **Police Station Katlang (Investigation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 14,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,155,000** | **1,392,000** | **1,333,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **750,000** | **912,000** | **887,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 832,000 | 832,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 832,000 | 832,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **480,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **347,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **197,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 197,000 | 96,000 |
| 001 | Transport | | | 87,000 | 197,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4768** | **Police Station Katlang (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Katlang (Investigation) Mardan** | | | | **8,324,000** | **5,247,000** | **9,228,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4769** | **Police Station TakhtBhai (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,641,000** | **9,157,000** | **13,288,000** |
| **A011** | **TOTAL PAY** | | **12** | **11** | **6,438,000** | **4,059,000** | **6,760,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **841,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 841,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **10** | **5,501,000** | **3,218,000** | **5,776,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 10 | 5,501,000 | 3,218,000 | 5,776,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 3 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,203,000** | **5,098,000** | **6,528,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,203,000** | **5,098,000** | **6,528,000** |
| A01202 | House Rent Allowance | | | | 385,000 | 307,000 | 404,000 |
| A01203 | Conveyance Allowance | | | | 336,000 | 270,000 | 353,000 |
| A01207 | Washing Allowance | | | | 19,000 | 15,000 | 20,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 469,000 | 382,000 | 492,000 |
| A01210 | Risk Allowance | | | | 1,196,000 | 953,000 | 1,256,000 |
| 001 | Risk Allowance | | | | 1,196,000 | 953,000 | 1,256,000 |
| A01217 | Medical Allowance | | | | 208,000 | 164,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 45,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 31,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 484,000 | 372,000 | 508,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,740,000 | 1,336,000 | 1,827,000 |
| A01250 | Incentive Allowance | | | | 75,000 | 57,000 | 79,000 |
| 001 | Incentive Allowance | | | | 75,000 | 57,000 | 79,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4769** | **Police Station TakhtBhai (Investigation) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,014,000 | 1,065,000 |
| A01260 | Ration Allowance | | | 124,000 | 97,000 | 130,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 50,000 | 40,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,257,000** | **1,332,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **850,000** | **887,000** | **887,000** |
| A03805 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 832,000 | 832,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 832,000 | 832,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **445,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 65,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 65,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **390,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **290,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 290,000 | 273,000 |
| 001 | Transport | | | 248,000 | 290,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4769** | **Police Station TakhtBhai (Investigation) Mardan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station TakhtBhai (Investigation) Mardan** | | | **13,208,000** | **10,879,000** | **14,965,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4770** | **Police Station SherGarh (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,201,000** | **4,963,000** | **8,142,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,253,000** | **2,208,000** | **4,465,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,253,000** | **2,208,000** | **4,465,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,253,000 | 2,208,000 | 4,465,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,948,000** | **2,755,000** | **3,677,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,948,000** | **2,755,000** | **3,677,000** |
| A01202 | House Rent Allowance | | | | 217,000 | 162,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 131,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 10,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 196,000 | 270,000 |
| A01210 | Risk Allowance | | | | 672,000 | 502,000 | 706,000 |
| 001 | Risk Allowance | | | | 672,000 | 502,000 | 706,000 |
| A01217 | Medical Allowance | | | | 124,000 | 93,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 28,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 19,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 276,000 | 205,000 | 290,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 990,000 | 735,000 | 1,040,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 39,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 39,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 552,000 | 580,000 |
| A01260 | Ration Allowance | | | | 84,000 | 62,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 21,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4770** | **Police Station SherGarh (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **617,000** | **928,000** | **732,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **9,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 9,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **210,000** | **329,000** | **284,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 160,000 | 229,000 | 229,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 160,000 | 229,000 | 229,000 |
| **A039** | **TOTAL GENERAL** | | | **405,000** | **590,000** | **446,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 300,000 | 248,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **136,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **37,000** | **46,000** | **41,000** |
| A13001 | Transport | | | 37,000 | 46,000 | 41,000 |
| 001 | Transport | | | 37,000 | 46,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **40,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 40,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 40,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4770** | **Police Station SherGarh (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station SherGarh (Investigation) Mardan** | | | | **7,930,000** | **6,027,000** | **8,998,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4771** | **Police Station Lundkhuwar (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,811,000** | **5,555,000** | **7,669,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,732,000** | **2,507,000** | **4,969,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,732,000** | **2,507,000** | **4,969,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,732,000 | 2,507,000 | 4,969,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,079,000** | **3,048,000** | **2,700,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,079,000** | **3,048,000** | **2,700,000** |
| A01202 | House Rent Allowance | | | | 155,000 | 178,000 | 163,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 153,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 173,000 | 234,000 | 182,000 |
| A01210 | Risk Allowance | | | | 482,000 | 552,000 | 506,000 |
| 001 | Risk Allowance | | | | 482,000 | 552,000 | 506,000 |
| A01217 | Medical Allowance | | | | 94,000 | 93,000 | 99,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 31,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 21,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 189,000 | 227,000 | 198,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 671,000 | 942,000 | 705,000 |
| A01250 | Incentive Allowance | | | | 47,000 | 30,000 | 49,000 |
| 001 | Incentive Allowance | | | | 47,000 | 30,000 | 49,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 491,000 | 516,000 |
| A01260 | Ration Allowance | | | | 63,000 | 60,000 | 66,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 19,000 | 26,000 | 20,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4771** | **Police Station Lundkhuwar (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,232,000 | 1,286,000 | 1,289,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 825,000 | 841,000 | 841,000 |
| A03805 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 55,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 775,000 | 786,000 | 786,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 775,000 | 786,000 | 786,000 |
| **A039** | **TOTAL GENERAL** | | | 405,000 | 445,000 | 446,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 65,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 65,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 124,000 | 178,000 | 137,000 |
| **A130** | **TOTAL TRANSPORT** | | | 62,000 | 95,000 | 68,000 |
| A13001 | Transport | | | 62,000 | 95,000 | 68,000 |
| 001 | Transport | | | 62,000 | 95,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 45,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 45,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 45,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4771** | **Police Station Lundkhuwar (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **38,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 38,000 | 28,000 |
| **Police Station Lundkhuwar (Investigation) Mardan** | | | | **8,167,000** | **7,019,000** | **9,095,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4772** | **Police Station Jabbar (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,987,000 | 5,295,000 | 6,904,000 |
| **A011** | **TOTAL PAY** | | 7 | 6 | 3,904,000 | 2,362,000 | 4,099,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 5 | 2,967,000 | 1,602,000 | 3,115,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 5 | 2,967,000 | 1,602,000 | 3,115,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 2 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,083,000 | 2,933,000 | 2,805,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,083,000 | 2,933,000 | 2,805,000 |
| A01202 | House Rent Allowance | | | | 157,000 | 177,000 | 165,000 |
| A01203 | Conveyance Allowance | | | | 155,000 | 164,000 | 163,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A01208 | Dress Allowance | | | | 3,000 | | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 222,000 | 191,000 |
| A01210 | Risk Allowance | | | | 490,000 | 548,000 | 515,000 |
| 001 | Risk Allowance | | | | 490,000 | 548,000 | 515,000 |
| A01217 | Medical Allowance | | | | 84,000 | 90,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 30,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 20,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 187,000 | 215,000 | 196,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 682,000 | 773,000 | 716,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4772** | **Police Station Jabbar (Investigation) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 589,000 | 618,000 |
| A01260 | Ration Allowance | | | 42,000 | 48,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 21,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,307,000** | **1,430,000** | **1,348,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **5,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 5,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **970,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 70,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **375,000** | **455,000** | **413,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 225,000 | 220,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **242,000** | **194,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **162,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 162,000 | 136,000 |
| 001 | Transport | | | 124,000 | 162,000 | 136,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4772** | **Police Station Jabbar (Investigation) Mardan** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **30,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 30,000 |
| **Police Station Jabbar (Investigation) Mardan** | | | | **7,443,000** | **6,967,000** | **8,446,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4773** | **Police Station Toru (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,182,000 | 5,677,000 | 8,202,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,253,000 | 2,516,000 | 4,465,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,253,000 | 2,516,000 | 4,465,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,253,000 | 2,516,000 | 4,465,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,929,000 | 3,161,000 | 3,737,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,929,000 | 3,161,000 | 3,737,000 |
| A01202 | House Rent Allowance | | | | 217,000 | 188,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 151,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 223,000 | 270,000 |
| A01210 | Risk Allowance | | | | 672,000 | 582,000 | 706,000 |
| 001 | Risk Allowance | | | | 672,000 | 582,000 | 706,000 |
| A01217 | Medical Allowance | | | | 124,000 | 108,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 31,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 21,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 272,000 | 234,000 | 286,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 976,000 | 840,000 | 1,025,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 629,000 | 660,000 |
| A01260 | Ration Allowance | | | | 84,000 | 72,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 24,000 | 29,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4773** | **Police Station Toru (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,145,000** | **1,378,000** | **1,400,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **730,000** | **938,000** | **943,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 680,000 | 888,000 | 888,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 680,000 | 888,000 | 888,000 |
| **A039** | **TOTAL GENERAL** | | | **415,000** | **440,000** | **457,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **252,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **162,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 162,000 | 136,000 |
| 001 | Transport | | | 124,000 | 162,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4773 Police Station Toru (Investigation) Mardan** | | | | | |
| **Police Station Toru (Investigation) Mardan** | | | **8,513,000** | **7,307,000** | **9,807,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4774** | **Police Station Kharaki (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,749,000** | **5,809,000** | **7,649,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,652,000** | **2,592,000** | **3,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **1,034,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 1,034,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,715,000** | **1,558,000** | **2,851,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,715,000 | 1,558,000 | 2,851,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,097,000** | **3,217,000** | **3,814,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,097,000** | **3,217,000** | **3,814,000** |
| A01202 | House Rent Allowance | | | | 234,000 | 191,000 | 246,000 |
| A01203 | Conveyance Allowance | | | | 216,000 | 189,000 | 227,000 |
| A01207 | Washing Allowance | | | | 10,000 | 8,000 | 11,000 |
| A01208 | Dress Allowance | | | | 14,000 | 20,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 263,000 | 216,000 | 276,000 |
| A01210 | Risk Allowance | | | | 728,000 | 590,000 | 764,000 |
| 001 | Risk Allowance | | | | 728,000 | 590,000 | 764,000 |
| A01217 | Medical Allowance | | | | 127,000 | 100,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 26,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 17,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 287,000 | 196,000 | 301,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,005,000 | 902,000 | 1,055,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 152,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 152,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 536,000 | 563,000 |
| A01260 | Ration Allowance | | | | 69,000 | 50,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4774** | **Police Station Kharaki (Investigation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 24,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **629,000** | **816,000** | **792,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **199,000** | **356,000** | **319,000** |
| A03805 | Travelling Allowance | | | 39,000 | 80,000 | 43,000 |
| 001 | Travelling Allowance | | | 39,000 | 80,000 | 43,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 160,000 | 276,000 | 276,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 160,000 | 276,000 | 276,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **460,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **130,000** | **152,000** | **143,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **62,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **43,000** | **50,000** | **47,000** |
| A13101 | Machinery and Equipment | | | 43,000 | 50,000 | 47,000 |
| 001 | Machinery and Equipment | | | 43,000 | 50,000 | 47,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4774** | **Police Station Kharaki (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Kharaki (Investigation) Mardan** | | | | **7,508,000** | **6,777,000** | **8,584,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4775** | **Police Station SaroShah (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,608,000** | **2,762,000** | **5,153,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,724,000** | **1,212,000** | **3,910,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,724,000** | **1,212,000** | **3,910,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,724,000 | 1,212,000 | 3,910,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **884,000** | **1,550,000** | **1,243,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **884,000** | **1,550,000** | **1,243,000** |
| A01202 | House Rent Allowance | | | | 69,000 | 96,000 | 72,000 |
| A01203 | Conveyance Allowance | | | | 56,000 | 78,000 | 59,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 79,000 | 128,000 | 83,000 |
| A01210 | Risk Allowance | | | | 213,000 | 297,000 | 224,000 |
| 001 | Risk Allowance | | | | 213,000 | 297,000 | 224,000 |
| A01217 | Medical Allowance | | | | 43,000 | 53,000 | 45,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 15,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 10,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 75,000 | 109,000 | 79,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 268,000 | 390,000 | 281,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 301,000 | 316,000 |
| A01260 | Ration Allowance | | | | 29,000 | 35,000 | 30,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 13,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4775** | **Police Station SaroShah (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,155,000 | 1,304,000 | 1,201,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 750,000 | 774,000 | 755,000 |
| A03805 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | 405,000 | 530,000 | 446,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 107,000 | 146,000 | 119,000 |
| **A130** | **TOTAL TRANSPORT** | | | 37,000 | 46,000 | 41,000 |
| A13001 | Transport | | | 37,000 | 46,000 | 41,000 |
| 001 | Transport | | | 37,000 | 46,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 45,000 | 50,000 | 50,000 |
| A13101 | Machinery and Equipment | | | 45,000 | 50,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 50,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4775 Police Station SaroShah (Investigation) Mardan** | | | | | |
| **Police Station SaroShah (Investigation) Mardan** | | | **5,870,000** | **4,212,000** | **6,473,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4776** | **Police Station Garhi Kapura (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,071,000 | 5,027,000 | 8,007,000 |
| **A011** | **TOTAL PAY** | | 9 | 7 | 4,253,000 | 2,216,000 | 4,465,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 7 | 4,253,000 | 2,216,000 | 4,465,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 7 | 4,253,000 | 2,216,000 | 4,465,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 1 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 2 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,818,000 | 2,811,000 | 3,542,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,818,000 | 2,811,000 | 3,542,000 |
| A01202 | House Rent Allowance | | | | 217,000 | 171,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 136,000 | 183,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 199,000 | 270,000 |
| A01210 | Risk Allowance | | | | 672,000 | 531,000 | 706,000 |
| 001 | Risk Allowance | | | | 672,000 | 531,000 | 706,000 |
| A01217 | Medical Allowance | | | | 124,000 | 101,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 27,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 18,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 249,000 | 205,000 | 261,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 895,000 | 722,000 | 940,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 554,000 | 582,000 |
| A01260 | Ration Allowance | | | | 84,000 | 67,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 28,000 | 22,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4776** | **Police Station Garhi Kapura (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,385,000 | 1,460,000 | 1,434,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 980,000 | 980,000 | 988,000 |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 405,000 | 480,000 | 446,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 186,000 | 203,000 | 205,000 |
| **A130** | **TOTAL TRANSPORT** | | | 112,000 | 123,000 | 123,000 |
| A13001 | Transport | | | 112,000 | 123,000 | 123,000 |
| 001 | Transport | | | 112,000 | 123,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 40,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 37,000 | 40,000 | 41,000 |
| A13201 | Furniture and Fixture | | | 37,000 | 40,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4776 Police Station Garhi Kapura (Investigation) Mardan** | | | | | |
| **Police Station Garhi Kapura (Investigation) Mardan** | | | **8,642,000** | **6,690,000** | **9,646,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4777** | **Police Station Par Hoti (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,155,000** | **7,936,000** | **11,584,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,885,000** | **3,509,000** | **6,179,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **570,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 570,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,948,000** | **2,939,000** | **5,195,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,948,000 | 2,939,000 | 5,195,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,270,000** | **4,427,000** | **5,405,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,270,000** | **4,427,000** | **5,405,000** |
| A01202 | House Rent Allowance | | | | 309,000 | 268,000 | 324,000 |
| A01203 | Conveyance Allowance | | | | 283,000 | 245,000 | 297,000 |
| A01207 | Washing Allowance | | | | 14,000 | 15,000 | 15,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 363,000 | 315,000 | 381,000 |
| A01210 | Risk Allowance | | | | 959,000 | 831,000 | 1,007,000 |
| 001 | Risk Allowance | | | | 959,000 | 831,000 | 1,007,000 |
| A01217 | Medical Allowance | | | | 166,000 | 144,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 43,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 37,000 | 29,000 | 39,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 409,000 | 323,000 | 429,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,462,000 | 1,152,000 | 1,535,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 56,000 | 68,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4777** | **Police Station Par Hoti (Investigation) Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 878,000 | 922,000 |
| A01260 | Ration Allowance | | | 97,000 | 96,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 32,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,160,000** | **1,358,000** | **1,288,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **765,000** | **898,000** | **853,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 715,000 | 798,000 | 798,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 715,000 | 798,000 | 798,000 |
| **A039** | **TOTAL GENERAL** | | | **395,000** | **460,000** | **435,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 40,000 | 80,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 80,000 | 44,000 |
| A03953 | Investigation Cost | | | 225,000 | 250,000 | 248,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **184,000** | **218,000** | **203,000** |
| **A130** | **TOTAL TRANSPORT** | | | **128,000** | **128,000** | **141,000** |
| A13001 | Transport | | | 128,000 | 128,000 | 141,000 |
| 001 | Transport | | | 128,000 | 128,000 | 141,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4777** | **Police Station Par Hoti (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Par Hoti (Investigation) Mardan** | | | | **11,499,000** | **9,512,000** | **13,075,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4795** | **Regional Police Station CTD (Investigation) Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 1,005,000 | 1,181,000 | 1,157,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 228,000 | 391,000 | 239,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 228,000 | 391,000 | 239,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 228,000 | 391,000 | 239,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 777,000 | 790,000 | 918,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 777,000 | 790,000 | 918,000 |
| A01202 | House Rent Allowance | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 5,000 | 6,000 |
| A0121W | Counter Terrorism Allowance | | | 432,000 | 391,000 | 454,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 3,000 | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 41,000 | 36,000 | 43,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 147,000 | 128,000 | 154,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 98,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 4,320,000 | 7,427,000 | 6,656,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 100,000 | 100,000 |
| A03202 | Telephone and Trunk Call | | | | 100,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | 175,000 | 32,000 |
| A03303 | Electricity | | | | 175,000 | 32,000 |
| 001 | Electricity | | | | 175,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4795** | **Regional Police Station CTD (Investigation) Mardan** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,800,000** | **5,912,000** | **5,952,000** |
| A03805 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,400,000 | 5,512,000 | 5,512,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,400,000 | 5,512,000 | 5,512,000 |
| **A039** | **TOTAL GENERAL** | | | **520,000** | **1,240,000** | **572,000** |
| A03901 | Stationery | | | 170,000 | 532,000 | 187,000 |
| 001 | Stationery | | | 170,000 | 532,000 | 187,000 |
| A03902 | Printing and Publication | | | 30,000 | 208,000 | 33,000 |
| 001 | Printing and publication | | | 30,000 | 208,000 | 33,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 120,000 | 300,000 | 132,000 |
| 001 | Others | | | 120,000 | 300,000 | 132,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **835,000** | **2,326,000** | **919,000** |
| **A130** | **TOTAL TRANSPORT** | | | **730,000** | **1,929,000** | **803,000** |
| A13001 | Transport | | | 730,000 | 1,929,000 | 803,000 |
| 001 | Transport | | | 730,000 | 1,929,000 | 803,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **247,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 247,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 247,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4795** | **Regional Police Station CTD (Investigation) Mardan** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **80,000** | **150,000** | **88,000** |
| A13201 | Furniture and Fixture | | | 80,000 | 150,000 | 88,000 |
| **Regional Police Station CTD (Investigation) Mardan** | | | | **6,260,000** | **11,034,000** | **8,842,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4796** | **Police Station Baizo (Investigation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,168,000** | **8,578,000** | **8,520,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,631,000** | **3,784,000** | **2,762,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,631,000** | **3,784,000** | **2,762,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,631,000 | 3,784,000 | 2,762,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 828,000 | | 869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 73,000 | | 77,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 745,000 | | 782,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,537,000** | **4,794,000** | **5,758,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,537,000** | **4,794,000** | **5,758,000** |
| A01202 | House Rent Allowance | | | | 341,000 | 288,000 | 358,000 |
| A01203 | Conveyance Allowance | | | | 289,000 | 248,000 | 303,000 |
| A01207 | Washing Allowance | | | | 18,000 | 15,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 393,000 | 330,000 | 413,000 |
| A01210 | Risk Allowance | | | | 1,058,000 | 893,000 | 1,111,000 |
| 001 | Risk Allowance | | | | 1,058,000 | 893,000 | 1,111,000 |
| A01217 | Medical Allowance | | | | 199,000 | 167,000 | 209,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 47,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 32,000 | 38,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 409,000 | 349,000 | 429,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,470,000 | 1,252,000 | 1,544,000 |
| A01250 | Incentive Allowance | | | | 92,000 | 77,000 | 97,000 |
| 001 | Incentive Allowance | | | | 92,000 | 77,000 | 97,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 946,000 | 993,000 |
| A01260 | Ration Allowance | | | | 133,000 | 111,000 | 140,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 45,000 | 39,000 | 47,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4796** | **Police Station Baizo (Investigation) Mardan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,315,000 | 1,480,000 | 1,347,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,050,000 | 1,100,000 | 1,055,000 |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 265,000 | 380,000 | 292,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 150,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 150,000 | 66,000 |
| A03953 | Investigation Cost | | | 75,000 | 100,000 | 83,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 001 | Others | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 156,000 | 250,000 | 172,000 |
| **A130** | **TOTAL TRANSPORT** | | | 71,000 | 140,000 | 78,000 |
| A13001 | Transport | | | 71,000 | 140,000 | 78,000 |
| 001 | Transport | | | 71,000 | 140,000 | 78,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 60,000 | 60,000 | 66,000 |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4796 Police Station Baizo (Investigation) Mardan** | | | | | |
| **Police Station Baizo (Investigation) Mardan** | | | **8,639,000** | **10,308,000** | **10,039,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4797** | **Police Station Baizo (Operation) Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,295,000** | **39,675,000** | **30,030,000** |
| **A011** | **TOTAL PAY** | | **49** | **43** | **3,773,000** | **17,158,000** | **3,961,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **781,000** | **733,000** | **820,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 781,000 | 733,000 | 820,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **42** | **2,992,000** | **16,425,000** | **3,141,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 42 | 2,992,000 | 16,425,000 | 3,141,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 769,000 | | 807,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 73,000 | | 77,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 745,000 | | 782,000 |
| C088 | Constable | (BPS-07) | 37 | 31 | 1,177,000 | | 1,236,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,522,000** | **22,517,000** | **26,069,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,522,000** | **22,517,000** | **26,069,000** |
| A01202 | House Rent Allowance | | | | 1,581,000 | 1,422,000 | 1,660,000 |
| A01203 | Conveyance Allowance | | | | 1,321,000 | 1,195,000 | 1,387,000 |
| A01207 | Washing Allowance | | | | 95,000 | 82,000 | 100,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,775,000 | 1,588,000 | 1,864,000 |
| A01210 | Risk Allowance | | | | 4,761,000 | 4,309,000 | 4,999,000 |
| 001 | Risk Allowance | | | | 4,761,000 | 4,309,000 | 4,999,000 |
| A01217 | Medical Allowance | | | | 964,000 | 853,000 | 1,012,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 228,000 | 182,000 | 239,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 127,000 | 166,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 34,000 | | 36,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,000 | | 6,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4797** | **Police Station Baizo (Operation) Mardan** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 35,000 | 31,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,811,000 | 1,581,000 | 1,902,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,413,000 | 5,671,000 | 6,734,000 |
| A01250 | Incentive Allowance | | | 465,000 | 408,000 | 488,000 |
| 001 | Incentive Allowance | | | 465,000 | 408,000 | 488,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,290,000 | 4,505,000 |
| A01260 | Ration Allowance | | | 623,000 | 545,000 | 654,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 204,000 | 176,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,062,000** | **4,242,000** | **4,354,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **70,000** | **70,000** | **77,000** |
| A03204 | Electronic Communication | | | 70,000 | 70,000 | 77,000 |
| 001 | Electronic Communication | | | 70,000 | 70,000 | 77,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,232,000** | **2,232,000** | **2,455,000** |
| A03303 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| 001 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,500,000** | **1,600,000** | **1,505,000** |
| A03805 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 150,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,450,000 | 1,450,000 | 1,450,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,450,000 | 1,450,000 | 1,450,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **340,000** | **317,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 85,000 | 165,000 | 94,000 |
| 001 | Printing and publication | | | 85,000 | 165,000 | 94,000 |
| A03953 | Investigation Cost | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4797** | **Police Station Baizo (Operation) Mardan** | | | | | |
| A03970 | Others | | | 50,000 | 50,000 | 85,000 |
| 001 | Others | | | | 50,000 | 30,000 |
| 002 | Other Contingencies | | | 50,000 | | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **435,000** | **498,000** | **479,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **378,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 378,000 | 385,000 |
| 001 | Transport | | | 350,000 | 378,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **70,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Baizo (Operation) Mardan** | | | | **28,792,000** | **44,415,000** | **34,863,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4825** | **Traffic Warden System Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **383,000** | **120,505,000** |
| **A011** | **TOTAL PAY** | | | **211** | | **113,000** | **44,575,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **6** | | **113,000** | **2,571,000** |
| A01101 | Total Basic Pay Of Officer | | | 6 | | 113,000 | 2,571,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 683,000 |
| T116 | Traffic Officer | (BPS-17) | | 1 | | | 541,000 |
| S570 | Senior Warden | (BPS-16) | | 4 | | | 1,347,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **205** | | | **42,004,000** |
| A01151 | Total Basic Pay Other Staff | | | 205 | | | 42,004,000 |
| W006 | Warden | (BPS-14) | | 8 | | | 2,163,000 |
| W006 | Warden | (BPS-11) | | 16 | | | 3,581,000 |
| H015 | Head Constable | (BPS-09) | | 60 | | | 12,578,000 |
| J173 | Junior Patrolling Officer | (BPS-07) | | 121 | | | 23,682,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **270,000** | **75,930,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **270,000** | **75,930,000** |
| A01202 | House Rent Allowance | | | | | 28,000 | 13,793,000 |
| A01203 | Conveyance Allowance | | | | | | 5,379,000 |
| A01208 | Dress Allowance | | | | | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | | 14,000 | 3,811,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 2,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 1,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 58,000 | 61,000 |
| A0124H | Special Allowance-2021 | | | | | | 8,943,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | | 8,571,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 25,000 | 8,597,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 82,000 | 15,626,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4825** | **Traffic Warden System Mardan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 58,000 | 11,144,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,045,000** | **3,110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **60,000** | **110,000** |
| A03201 | Postage and Telegraph | | | | | 10,000 |
| A03202 | Telephone and Trunk Call | | | | 60,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | | **20,000** | **600,000** |
| A03301 | Gas | | | | 10,000 | 100,000 |
| A03303 | Electricity | | | | 10,000 | 500,000 |
| 001 | Electricity | | | | 10,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **795,000** | **2,100,000** |
| A03805 | Travelling Allowance | | | | 50,000 | 100,000 |
| 001 | Travelling Allowance | | | | 50,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 745,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 745,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | | **170,000** | **300,000** |
| A03901 | Stationery | | | | 70,000 | 200,000 |
| 001 | Stationery | | | | 70,000 | 200,000 |
| A03902 | Printing and Publication | | | | 100,000 | 100,000 |
| 001 | Printing and publication | | | | 100,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **620,000** | **1,500,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **120,000** | **1,500,000** |
| A13001 | Transport | | | | 120,000 | 1,500,000 |
| 001 | Transport | | | | 120,000 | 1,500,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4825** | **Traffic Warden System Mardan** | | | | | |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Traffic Warden System Mardan** | | | | | **2,048,000** | **125,115,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4951** | **Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,477,000** | **31,478,000** |
| **A011** | **TOTAL PAY** | | | | **15,500,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | **15,000,000** | |
| A01151 | Total Basic Pay Other Staff | | | | 15,000,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4951** | **Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **336,000** | **110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | |
| A03201 | Postage and Telegraph | | | | 6,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **60,000** | **50,000** |
| A03805 | Travelling Allowance | | | | 60,000 | 50,000 |
| 001 | Travelling Allowance | | | | 60,000 | 50,000 |
| **A039** | **TOTAL GENERAL** | | | | **270,000** | **60,000** |
| A03902 | Printing and Publication | | | | 150,000 | 30,000 |
| 001 | Printing and publication | | | | 150,000 | 30,000 |
| A03970 | Others | | | | 120,000 | 30,000 |
| 001 | Others | | | | 120,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **90,000** | **53,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4951 Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan** | | | | | |
| **Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan** | | | | **45,903,000** | **31,641,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4952** | **Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,477,000** | **31,478,000** |
| **A011** | **TOTAL PAY** | | | | **15,500,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | **15,000,000** | |
| A01151 | Total Basic Pay Other Staff | | | | 15,000,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4952** | **Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **356,000** | **140,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | |
| A03201 | Postage and Telegraph | | | | 6,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **30,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 30,000 |
| 001 | Travelling Allowance | | | | 80,000 | 30,000 |
| **A039** | **TOTAL GENERAL** | | | | **270,000** | **110,000** |
| A03902 | Printing and Publication | | | | 150,000 | 30,000 |
| 001 | Printing and publication | | | | 150,000 | 30,000 |
| A03953 | Investigation Cost | | | | 50,000 | 50,000 |
| A03970 | Others | | | | 70,000 | 30,000 |
| 001 | Others | | | | 70,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **90,000** | **50,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **25,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 25,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 25,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4952 Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan** | | | | | |
| **Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan** | | | | **45,923,000** | **31,668,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4953** | **Police Station Channona (Operation) Police Station Channona (Operation) Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,477,000** | **31,478,000** |
| **A011** | **TOTAL PAY** | | | | **15,500,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | **500,000** | |
| A01101 | Total Basic Pay Of Officer | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | **15,000,000** | |
| A01151 | Total Basic Pay Other Staff | | | | 15,000,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,977,000** | **31,478,000** |
| A01202 | House Rent Allowance | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4953** | **Police Station Channona (Operation) Police Station Channona (Operation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **250,000** | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **50,000** | **50,000** |
| A03805 | Travelling Allowance | | | | 50,000 | 50,000 |
| 001 | Travelling Allowance | | | | 50,000 | 50,000 |
| **A039** | **TOTAL GENERAL** | | | | **200,000** | **60,000** |
| A03902 | Printing and Publication | | | | 150,000 | 30,000 |
| 001 | Printing and publication | | | | 150,000 | 30,000 |
| A03970 | Others | | | | 50,000 | 30,000 |
| 001 | Others | | | | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **100,000** | **50,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | **25,000** |
| A13101 | Machinery and Equipment | | | | 50,000 | 25,000 |
| 001 | Machinery and Equipment | | | | 50,000 | 25,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4953 Police Station Channona (Operation) Police Station Channona (Operation) Mardan** | | | | | |
| **Police Station Channona (Operation) Police Station Channona (Operation) Mardan** | | | | **45,827,000** | **31,638,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4954** | **Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 45,477,000 | 31,478,000 |
| **A011** | **TOTAL PAY** | | | | 15,500,000 | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | 500,000 | |
| A01101 | Total Basic Pay Of Officer | | | | 500,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | 15,000,000 | |
| A01151 | Total Basic Pay Other Staff | | | | 15,000,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 1,890,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4954** | **Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **366,000** | **140,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | |
| A03201 | Postage and Telegraph | | | | 6,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **80,000** | **30,000** |
| A03805 | Travelling Allowance | | | | 80,000 | 30,000 |
| 001 | Travelling Allowance | | | | 80,000 | 30,000 |
| **A039** | **TOTAL GENERAL** | | | | **280,000** | **110,000** |
| A03902 | Printing and Publication | | | | 150,000 | 30,000 |
| 001 | Printing and publication | | | | 150,000 | 30,000 |
| A03953 | Investigation Cost | | | | 50,000 | 50,000 |
| A03970 | Others | | | | 80,000 | 30,000 |
| 001 | Others | | | | 80,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **90,000** | **50,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **25,000** |
| A13101 | Machinery and Equipment | | | | 40,000 | 25,000 |
| 001 | Machinery and Equipment | | | | 40,000 | 25,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4954 Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan** | | | | | |
| **Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan** | | | | **45,933,000** | **31,668,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4299** | **Supernumerary Posts of ASI District Nowshera** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 5,351,000 | 5,739,000 | 6,213,000 |
| **A011** | **TOTAL PAY** | 9 | 9 | 2,979,000 | 2,503,000 | 3,128,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 9 | 9 | 2,979,000 | 2,503,000 | 3,128,000 |
| A01151 | Total Basic Pay Other Staff | 9 | 9 | 2,979,000 | 2,503,000 | 3,128,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 9 | 9 | 2,979,000 | | 3,128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 2,372,000 | 3,236,000 | 3,085,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 2,372,000 | 3,236,000 | 3,085,000 |
| A01202 | House Rent Allowance | | | 193,000 | 231,000 | 203,000 |
| A01203 | Conveyance Allowance | | | 198,000 | 247,000 | 208,000 |
| A01207 | Washing Allowance | | | 10,000 | 9,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | 189,000 | 237,000 | 198,000 |
| A01210 | Risk Allowance | | | 596,000 | 737,000 | 626,000 |
| 001 | Risk Allowance | | | 596,000 | 737,000 | 626,000 |
| A01217 | Medical Allowance | | | 105,000 | 130,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 28,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 15,000 | 22,000 | 16,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 6,000 | 6,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 8,000 | 8,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 8,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 191,000 | 174,000 | 201,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 694,000 | 657,000 | 729,000 |
| A01250 | Incentive Allowance | | | 54,000 | 68,000 | 57,000 |
| 001 | Incentive Allowance | | | 54,000 | 68,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 539,000 | 566,000 |
| A01260 | Ration Allowance | | | 69,000 | 86,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 44,000 | 37,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4299 Supernumerary Posts of ASI District Nowshera** | | | | | |
| **Supernumerary Posts of ASI District Nowshera** | | | **5,351,000** | **5,739,000** | **6,213,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4311** | **Police Station Nowshera Cantt (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,771,000** | **39,976,000** | **59,750,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **33,994,000** | **16,250,000** | **35,713,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **33,994,000** | **16,250,000** | **35,713,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 33,994,000 | 16,232,000 | 35,694,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 28,324,000 | | 29,740,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,777,000** | **23,726,000** | **24,037,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,777,000** | **23,726,000** | **24,037,000** |
| A01202 | House Rent Allowance | | | | 1,521,000 | 1,604,000 | 1,597,000 |
| A01203 | Conveyance Allowance | | | | 1,243,000 | 1,312,000 | 1,305,000 |
| A01207 | Washing Allowance | | | | 91,000 | 98,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,695,000 | 1,789,000 | 1,780,000 |
| A0120S | Elite force allowance | | | | | 4,000 | 4,000 |
| A01210 | Risk Allowance | | | | 4,602,000 | 4,872,000 | 4,832,000 |
| 001 | Risk Allowance | | | | 4,602,000 | 4,872,000 | 4,832,000 |
| A01217 | Medical Allowance | | | | 936,000 | 990,000 | 983,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 99,000 | 119,000 |
| A0121W | Counter Terrorism Allowance | | | | 397,000 | 565,000 | 417,000 |
| A01225 | Instruction Allowance | | | | | 27,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 66,000 | 80,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 43,000 | 37,000 | 45,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,463,000 | 1,472,000 | 1,536,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4311** | **Police Station Nowshera Cantt (Operations) Nowshera** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,292,000 | 5,320,000 | 5,557,000 |
| A01250 | Incentive Allowance | | | 462,000 | 496,000 | 485,000 |
| 001 | Incentive Allowance | | | 462,000 | 496,000 | 485,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,062,000 | 4,265,000 |
| A01260 | Ration Allowance | | | 609,000 | 648,000 | 639,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 186,000 | 200,000 | 195,000 |
| A01270 | Other | | | | 23,000 | 24,000 |
| 001 | Others | | | | 23,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,202,000** | **8,285,000** | **8,892,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **143,000** | **143,000** | **157,000** |
| A03202 | Telephone and Trunk Call | | | 143,000 | 143,000 | 157,000 |
| **A033** | **TOTAL UTILITIES** | | | **6,500,000** | **6,500,000** | **7,150,000** |
| A03303 | Electricity | | | 6,500,000 | 6,500,000 | 7,150,000 |
| 001 | Electricity | | | 6,500,000 | 6,500,000 | 7,150,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,344,000** | **1,382,000** | **1,348,000** |
| A03805 | Travelling Allowance | | | 44,000 | 82,000 | 48,000 |
| 001 | Travelling Allowance | | | 44,000 | 82,000 | 48,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **260,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 110,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 110,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4311** | **Police Station Nowshera Cantt (Operations) Nowshera** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **420,000** | **838,000** | **463,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **688,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 688,000 | 385,000 |
| 001 | Transport | | | 350,000 | 688,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Nowshera Cantt (Operations) Nowshera** | | | | **61,393,000** | **49,099,000** | **69,105,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4312** | **Police Station Nowshera Kalan (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 73,217,000 | 48,085,000 | 82,153,000 |
| **A011** | **TOTAL PAY** | | 93 | 90 | 45,177,000 | 19,879,000 | 47,472,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 93 | 90 | 45,177,000 | 19,879,000 | 47,472,000 |
| A01151 | Total Basic Pay Other Staff | | 93 | 90 | 45,177,000 | 19,845,000 | 47,436,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 80 | 77 | 37,765,000 | | 39,653,000 |
| A01152 | Personal pay | | | | | 34,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 28,040,000 | 28,206,000 | 34,681,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 28,040,000 | 28,206,000 | 34,681,000 |
| A01202 | House Rent Allowance | | | | 2,302,000 | 1,929,000 | 2,417,000 |
| A01203 | Conveyance Allowance | | | | 1,882,000 | 1,579,000 | 1,976,000 |
| A01207 | Washing Allowance | | | | 142,000 | 119,000 | 149,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,586,000 | 2,152,000 | 2,715,000 |
| A0120S | Elite force allowance | | | | | 21,000 | 22,000 |
| A01210 | Risk Allowance | | | | 7,066,000 | 5,882,000 | 7,419,000 |
| 001 | Risk Allowance | | | | 7,066,000 | 5,882,000 | 7,419,000 |
| A01217 | Medical Allowance | | | | 1,434,000 | 1,200,000 | 1,506,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 151,000 | 123,000 | 159,000 |
| A0121W | Counter Terrorism Allowance | | | | 272,000 | 100,000 | 286,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 83,000 | 106,000 |
| A0124H | Special Allowance-2021 | | | | 32,000 | 42,000 | 34,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 18,000 | 23,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,188,000 | 1,811,000 | 2,297,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,898,000 | 6,535,000 | 8,293,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4312** | **Police Station Nowshera Kalan (Operations) Nowshera** | | | | | |
| A01250 | Incentive Allowance | | | 734,000 | 611,000 | 771,000 |
| 001 | Incentive Allowance | | | 734,000 | 611,000 | 771,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,969,000 | 5,217,000 |
| A01260 | Ration Allowance | | | 947,000 | 788,000 | 994,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 287,000 | 239,000 | 301,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,772,000** | **4,904,000** | **5,110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **102,000** | **102,000** | **112,000** |
| A03202 | Telephone and Trunk Call | | | 102,000 | 102,000 | 112,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **2,480,000** | **2,728,000** |
| A03303 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **550,000** | **640,000** | **605,000** |
| A03402 | Rent for Office Building | | | 550,000 | 640,000 | 605,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,439,000** | **1,450,000** | **1,443,000** |
| A03805 | Travelling Allowance | | | 39,000 | 50,000 | 43,000 |
| 001 | Travelling Allowance | | | 39,000 | 50,000 | 43,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **201,000** | **232,000** | **222,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 36,000 | 50,000 | 40,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4312** | **Police Station Nowshera Kalan (Operations) Nowshera** | | | | | |
| 002 | Other Contingencies | | | 36,000 | 50,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **180,000** | **852,000** | **198,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **772,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 772,000 | 136,000 |
| 001 | Transport | | | 124,000 | 772,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **40,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Nowshera Kalan (Operations) Nowshera** | | | | **78,169,000** | **53,841,000** | **87,461,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4313** | **Police Station Risalpur (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 50,215,000 | 40,390,000 | 57,155,000 |
| **A011** | **TOTAL PAY** | | 65 | 63 | 31,496,000 | 16,795,000 | 33,104,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 65 | 63 | 31,496,000 | 16,795,000 | 33,104,000 |
| A01151 | Total Basic Pay Other Staff | | 65 | 63 | 31,496,000 | 16,764,000 | 33,071,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 56 | 54 | 26,439,000 | | 27,761,000 |
| A01152 | Personal pay | | | | | 31,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,719,000 | 23,595,000 | 24,051,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,719,000 | 23,595,000 | 24,051,000 |
| A01202 | House Rent Allowance | | | | 1,553,000 | 1,607,000 | 1,631,000 |
| A01203 | Conveyance Allowance | | | | 1,264,000 | 1,312,000 | 1,327,000 |
| A01207 | Washing Allowance | | | | 95,000 | 98,000 | 100,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,728,000 | 1,800,000 | 1,814,000 |
| A01210 | Risk Allowance | | | | 4,799,000 | 4,969,000 | 5,039,000 |
| 001 | Risk Allowance | | | | 4,799,000 | 4,969,000 | 5,039,000 |
| A01217 | Medical Allowance | | | | 970,000 | 996,000 | 1,019,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 106,000 | 119,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 72,000 | 70,000 | 76,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 35,000 | 31,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,462,000 | 1,521,000 | 1,535,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,273,000 | 5,496,000 | 5,537,000 |
| A01250 | Incentive Allowance | | | | 491,000 | 499,000 | 516,000 |
| 001 | Incentive Allowance | | | | 491,000 | 499,000 | 516,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4313** | **Police Station Risalpur (Operations) Nowshera** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,185,000 | 4,394,000 |
| A01260 | Ration Allowance | | | 633,000 | 652,000 | 665,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 190,000 | 198,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,670,000** | **2,865,000** | **2,973,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **83,000** | **83,000** | **91,000** |
| A03202 | Telephone and Trunk Call | | | 83,000 | 83,000 | 91,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,238,000** | **1,238,000** | **1,362,000** |
| A03303 | Electricity | | | 1,238,000 | 1,238,000 | 1,362,000 |
| 001 | Electricity | | | 1,238,000 | 1,238,000 | 1,362,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,134,000** | **1,302,000** | **1,283,000** |
| A03805 | Travelling Allowance | | | 34,000 | 56,000 | 37,000 |
| 001 | Travelling Allowance | | | 34,000 | 56,000 | 37,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,246,000 | 1,246,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,246,000 | 1,246,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **242,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 92,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 92,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **1,163,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **1,063,000** | **273,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4313** | **Police Station Risalpur (Operations) Nowshera** | | | | | |
| A13001 | Transport | | | 248,000 | 1,063,000 | 273,000 |
| 001 | Transport | | | 248,000 | 1,063,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Risalpur (Operations) Nowshera** | | | | **53,195,000** | **44,418,000** | **60,470,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4314** | **Police Station AkbarPura (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,303,000** | **31,971,000** | **71,189,000** |
| **A011** | **TOTAL PAY** | | **110** | **104** | **54,090,000** | **13,237,000** | **56,795,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **110** | **104** | **54,090,000** | **13,237,000** | **56,795,000** |
| A01151 | Total Basic Pay Other Staff | | 110 | 104 | 54,090,000 | 13,237,000 | 56,795,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 90 | 84 | 42,486,000 | | 44,610,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,213,000** | **18,734,000** | **14,394,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,213,000** | **18,734,000** | **14,394,000** |
| A01202 | House Rent Allowance | | | | 853,000 | 1,296,000 | 896,000 |
| A01203 | Conveyance Allowance | | | | 702,000 | 1,061,000 | 737,000 |
| A01207 | Washing Allowance | | | | 51,000 | 79,000 | 54,000 |
| A0120Q | Fixed Daily Allowance | | | | 947,000 | 1,468,000 | 994,000 |
| A01210 | Risk Allowance | | | | 2,528,000 | 3,917,000 | 2,654,000 |
| 001 | Risk Allowance | | | | 2,528,000 | 3,917,000 | 2,654,000 |
| A01217 | Medical Allowance | | | | 525,000 | 786,000 | 551,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 87,000 | 72,000 |
| A0121W | Counter Terrorism Allowance | | | | | 147,000 | 154,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 46,000 | 59,000 | 48,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | 44,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 820,000 | 1,209,000 | 861,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,908,000 | 4,139,000 | 3,053,000 |
| A01250 | Incentive Allowance | | | | 250,000 | 388,000 | 263,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4314** | **Police Station AkbarPura (Operations) Nowshera** | | | | | |
| 001 | Incentive Allowance | | | 250,000 | 388,000 | 263,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,309,000 | 3,474,000 |
| A01260 | Ration Allowance | | | 337,000 | 521,000 | 354,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 103,000 | 161,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,864,000** | **2,485,000** | **2,502,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,000** | **25,000** | **1,000** |
| A03303 | Electricity | | | 1,000 | 25,000 | 1,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **550,000** | **550,000** | **605,000** |
| A03402 | Rent for Office Building | | | 550,000 | 550,000 | 605,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,591,000** | **1,573,000** |
| A03805 | Travelling Allowance | | | 20,000 | 40,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 40,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,551,000 | 1,551,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,551,000 | 1,551,000 |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **232,000** | **227,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 41,000 | 50,000 | 45,000 |
| 002 | Other Contingencies | | | 41,000 | 50,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4314** | **Police Station AkbarPura (Operations) Nowshera** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **141,000** | **1,302,000** | **180,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **1,247,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 1,247,000 | 136,000 |
| 001 | Transport | | | 124,000 | 1,247,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **30,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 30,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 30,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 25,000 |
| **Police Station AkbarPura (Operations) Nowshera** | | | | **66,308,000** | **35,758,000** | **73,871,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4315** | **Police Station Azakhel (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,106,000** | **45,884,000** | **90,220,000** |
| **A011** | **TOTAL PAY** | | **126** | **124** | **62,799,000** | **19,196,000** | **65,958,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **679,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 679,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **125** | **123** | **61,862,000** | **18,517,000** | **64,974,000** |
| A01151 | Total Basic Pay Other Staff | | 125 | 123 | 61,862,000 | 18,499,000 | 64,955,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 6,402,000 | | 6,722,000 |
| C088 | Constable | (BPS-07) | 100 | 98 | 47,208,000 | | 49,568,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,307,000** | **26,688,000** | **24,262,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,307,000** | **26,688,000** | **24,262,000** |
| A01202 | House Rent Allowance | | | | 1,494,000 | 1,807,000 | 1,569,000 |
| A01203 | Conveyance Allowance | | | | 1,246,000 | 1,498,000 | 1,308,000 |
| A01207 | Washing Allowance | | | | 87,000 | 106,000 | 91,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,657,000 | 2,042,000 | 1,740,000 |
| A01210 | Risk Allowance | | | | 4,517,000 | 5,543,000 | 4,743,000 |
| 001 | Risk Allowance | | | | 4,517,000 | 5,543,000 | 4,743,000 |
| A01217 | Medical Allowance | | | | 915,000 | 1,104,000 | 961,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 125,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 84,000 | 80,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4315** | **Police Station Azakhel (Operations) Nowshera** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,496,000 | 1,740,000 | 1,571,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,394,000 | 6,282,000 | 5,664,000 |
| A01250 | Incentive Allowance | | | 451,000 | 538,000 | 474,000 |
| 001 | Incentive Allowance | | | 451,000 | 538,000 | 474,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,799,000 | 5,039,000 |
| A01260 | Ration Allowance | | | 582,000 | 712,000 | 611,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 185,000 | 226,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,800,000** | **4,936,000** | **5,259,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **82,000** | **82,000** | **90,000** |
| A03202 | Telephone and Trunk Call | | | 82,000 | 82,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,348,000** | **3,348,000** | **3,683,000** |
| A03303 | Electricity | | | 3,348,000 | 3,348,000 | 3,683,000 |
| 001 | Electricity | | | 3,348,000 | 3,348,000 | 3,683,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,155,000** | **1,264,000** | **1,249,000** |
| A03805 | Travelling Allowance | | | 55,000 | 76,000 | 61,000 |
| 001 | Travelling Allowance | | | 55,000 | 76,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,188,000 | 1,188,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,188,000 | 1,188,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **242,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 92,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 92,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4315** | **Police Station Azakhel (Operations) Nowshera** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **863,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **763,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 763,000 | 273,000 |
| 001 | Transport | | | 248,000 | 763,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Azakhel (Operations) Nowshera** | | | | **86,216,000** | **51,683,000** | **95,821,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4316** | **Police Station Pabbi (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **84,692,000** | **55,375,000** | **95,215,000** |
| **A011** | **TOTAL PAY** | | **123** | **122** | **60,313,000** | **22,967,000** | **63,330,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **122** | **121** | **59,376,000** | **22,207,000** | **62,346,000** |
| A01151 | Total Basic Pay Other Staff | | 122 | 121 | 59,376,000 | 22,207,000 | 62,346,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 102 | 101 | 48,156,000 | | 50,564,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,379,000** | **32,408,000** | **31,885,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,379,000** | **32,408,000** | **31,885,000** |
| A01202 | House Rent Allowance | | | | 2,009,000 | 2,172,000 | 2,109,000 |
| A01203 | Conveyance Allowance | | | | 1,642,000 | 1,768,000 | 1,724,000 |
| A01207 | Washing Allowance | | | | 121,000 | 132,000 | 127,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,272,000 | 2,478,000 | 2,386,000 |
| A0120S | Elite force allowance | | | | | 42,000 | 44,000 |
| A01210 | Risk Allowance | | | | 6,233,000 | 6,739,000 | 6,545,000 |
| 001 | Risk Allowance | | | | 6,233,000 | 6,739,000 | 6,545,000 |
| A01217 | Medical Allowance | | | | 1,232,000 | 1,335,000 | 1,294,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 157,000 | 149,000 |
| A0121W | Counter Terrorism Allowance | | | | | 204,000 | 214,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 105,000 | 101,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,936,000 | 2,076,000 | 2,033,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4316** | **Police Station Pabbi (Operations) Nowshera** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,997,000 | 7,612,000 | 7,347,000 |
| A01250 | Incentive Allowance | | | 626,000 | 673,000 | 657,000 |
| 001 | Incentive Allowance | | | 626,000 | 673,000 | 657,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,742,000 | 6,029,000 |
| A01260 | Ration Allowance | | | 807,000 | 890,000 | 847,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 249,000 | 268,000 | 261,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,048,000** | **4,063,000** | **4,334,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **103,000** | **103,000** | **113,000** |
| A03202 | Telephone and Trunk Call | | | 103,000 | 103,000 | 113,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **2,480,000** | **2,728,000** |
| A03303 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,255,000** | **1,250,000** | **1,261,000** |
| A03805 | Travelling Allowance | | | 55,000 | 50,000 | 61,000 |
| 001 | Travelling Allowance | | | 55,000 | 50,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **230,000** | **232,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 70,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 70,000 | 72,000 |
| A03970 | Others | | | 45,000 | 60,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 60,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4316** | **Police Station Pabbi (Operations) Nowshera** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **671,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **563,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 563,000 | 273,000 |
| 001 | Transport | | | 248,000 | 563,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **58,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 58,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 58,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Pabbi (Operations) Nowshera** | | | | **89,050,000** | **60,109,000** | **99,891,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4317** | **Police Station Akora (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,350,000** | **31,354,000** | **48,905,000** |
| **A011** | **TOTAL PAY** | | **59** | **56** | **28,817,000** | **12,905,000** | **30,259,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **59** | **56** | **28,817,000** | **12,905,000** | **30,259,000** |
| A01151 | Total Basic Pay Other Staff | | 59 | 56 | 28,817,000 | 12,905,000 | 30,259,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 50 | 47 | 23,604,000 | | 24,784,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,533,000** | **18,449,000** | **18,646,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,533,000** | **18,449,000** | **18,646,000** |
| A01202 | House Rent Allowance | | | | 1,244,000 | 1,295,000 | 1,306,000 |
| A01203 | Conveyance Allowance | | | | 1,023,000 | 1,055,000 | 1,074,000 |
| A01207 | Washing Allowance | | | | 76,000 | 79,000 | 80,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,372,000 | 1,451,000 | 1,441,000 |
| A01210 | Risk Allowance | | | | 3,743,000 | 3,864,000 | 3,930,000 |
| 001 | Risk Allowance | | | | 3,743,000 | 3,864,000 | 3,930,000 |
| A01217 | Medical Allowance | | | | 774,000 | 804,000 | 813,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 55,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 37,000 | 30,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 77,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,107,000 | 1,166,000 | 1,162,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,003,000 | 4,215,000 | 4,203,000 |
| A01250 | Incentive Allowance | | | | 389,000 | 400,000 | 408,000 |
| 001 | Incentive Allowance | | | | 389,000 | 400,000 | 408,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,227,000 | 3,388,000 |
| A01260 | Ration Allowance | | | | 503,000 | 524,000 | 528,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4317** | **Police Station Akora (Operations) Nowshera** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 151,000 | 158,000 | 159,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,656,000** | **2,698,000** | **2,757,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **682,000** | **682,000** | **750,000** |
| A03303 | Electricity | | | 682,000 | 682,000 | 750,000 |
| 001 | Electricity | | | 682,000 | 682,000 | 750,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,690,000** | **1,700,000** | **1,694,000** |
| A03805 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,650,000 | 1,650,000 | 1,650,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,650,000 | 1,650,000 | 1,650,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **242,000** | **232,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 92,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 92,000 | 72,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **853,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **763,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 763,000 | 273,000 |
| 001 | Transport | | | 248,000 | 763,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4317** | **Police Station Akora (Operations) Nowshera** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Akora (Operations) Nowshera** | | | | **46,316,000** | **34,905,000** | **52,004,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4318** | **Police Station Nizam pur (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 25,471,000 | 16,553,000 | 28,575,000 |
| **A011** | **TOTAL PAY** | | 35 | 35 | 17,009,000 | 6,975,000 | 17,860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 35 | 35 | 17,009,000 | 6,975,000 | 17,860,000 |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 17,009,000 | 6,975,000 | 17,860,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 30 | 30 | 14,163,000 | | 14,871,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 8,462,000 | 9,578,000 | 10,715,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 8,462,000 | 9,578,000 | 10,715,000 |
| A01202 | House Rent Allowance | | | | 691,000 | 646,000 | 726,000 |
| A01203 | Conveyance Allowance | | | | 570,000 | 533,000 | 599,000 |
| A01207 | Washing Allowance | | | | 41,000 | 38,000 | 43,000 |
| A0120Q | Fixed Daily Allowance | | | | 761,000 | 714,000 | 799,000 |
| A01210 | Risk Allowance | | | | 2,023,000 | 1,900,000 | 2,124,000 |
| 001 | Risk Allowance | | | | 2,023,000 | 1,900,000 | 2,124,000 |
| A01217 | Medical Allowance | | | | 422,000 | 396,000 | 443,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 58,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 45,000 | 39,000 | 47,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 699,000 | 636,000 | 734,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,518,000 | 2,291,000 | 2,644,000 |
| A01250 | Incentive Allowance | | | | 197,000 | 186,000 | 207,000 |
| 001 | Incentive Allowance | | | | 197,000 | 186,000 | 207,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,744,000 | 1,831,000 |
| A01260 | Ration Allowance | | | | 268,000 | 252,000 | 281,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4318** | **Police Station Nizam pur (Operations) Nowshera** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 84,000 | 78,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,999,000** | **2,082,000** | **2,124,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **403,000** | **403,000** | **443,000** |
| A03303 | Electricity | | | 403,000 | 403,000 | 443,000 |
| 001 | Electricity | | | 403,000 | 403,000 | 443,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,294,000** | **1,351,000** | **1,348,000** |
| A03805 | Travelling Allowance | | | 44,000 | 51,000 | 48,000 |
| 001 | Travelling Allowance | | | 44,000 | 51,000 | 48,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,250,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **241,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 50,000 | 59,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 59,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **637,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **547,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 547,000 | 205,000 |
| 001 | Transport | | | 186,000 | 547,000 | 205,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4318** | **Police Station Nizam pur (Operations) Nowshera** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Nizam pur (Operations) Nowshera** | | | | **27,718,000** | **19,272,000** | **30,973,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4319** | **Police Station Misri Banda (Operations) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,431,000** | **37,444,000** | **68,551,000** |
| **A011** | **TOTAL PAY** | | **97** | **93** | **47,712,000** | **15,423,000** | **50,098,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **97** | **93** | **47,712,000** | **15,423,000** | **50,098,000** |
| A01151 | Total Basic Pay Other Staff | | 97 | 93 | 47,712,000 | 15,423,000 | 50,098,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 80 | 76 | 37,765,000 | | 39,653,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,719,000** | **22,021,000** | **18,453,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,719,000** | **22,021,000** | **18,453,000** |
| A01202 | House Rent Allowance | | | | 1,164,000 | 1,543,000 | 1,222,000 |
| A01203 | Conveyance Allowance | | | | 966,000 | 1,265,000 | 1,014,000 |
| A01207 | Washing Allowance | | | | 68,000 | 92,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,285,000 | 1,741,000 | 1,349,000 |
| A01210 | Risk Allowance | | | | 3,491,000 | 4,634,000 | 3,666,000 |
| 001 | Risk Allowance | | | | 3,491,000 | 4,634,000 | 3,666,000 |
| A01217 | Medical Allowance | | | | 711,000 | 950,000 | 747,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 95,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 54,000 | 42,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 77,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,058,000 | 1,373,000 | 1,111,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,836,000 | 5,021,000 | 4,028,000 |
| A01250 | Incentive Allowance | | | | 345,000 | 465,000 | 362,000 |
| 001 | Incentive Allowance | | | | 345,000 | 465,000 | 362,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,856,000 | 4,049,000 |
| A01260 | Ration Allowance | | | | 460,000 | 621,000 | 483,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4319** | **Police Station Misri Banda (Operations) Nowshera** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 143,000 | 192,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,445,000** | **1,580,000** | **1,598,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **66,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 66,000 | 55,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **40,000** | | **44,000** |
| A03402 | Rent for Office Building | | | 40,000 | | 44,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,145,000** | **1,282,000** | **1,267,000** |
| A03805 | Travelling Allowance | | | 45,000 | 65,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 65,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,217,000 | 1,217,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,217,000 | 1,217,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **232,000** | **232,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 45,000 | 50,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 50,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **242,000** | **627,000** | **267,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **547,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 547,000 | 205,000 |
| 001 | Transport | | | 186,000 | 547,000 | 205,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4319** | **Police Station Misri Banda (Operations) Nowshera** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **40,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 40,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Misri Banda (Operations) Nowshera** | | | | **63,118,000** | **39,651,000** | **70,416,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4320** | **Police Station Nowshera Cantt (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,949,000 | 3,867,000 | 7,745,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,900,000 | 1,712,000 | 5,145,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,900,000 | 1,712,000 | 5,145,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,900,000 | 1,712,000 | 5,145,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,049,000 | 2,155,000 | 2,600,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,049,000 | 2,155,000 | 2,600,000 |
| A01202 | House Rent Allowance | | | | 153,000 | 129,000 | 161,000 |
| A01203 | Conveyance Allowance | | | | 127,000 | 104,000 | 133,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 191,000 | 158,000 | 201,000 |
| A01210 | Risk Allowance | | | | 476,000 | 398,000 | 500,000 |
| 001 | Risk Allowance | | | | 476,000 | 398,000 | 500,000 |
| A01217 | Medical Allowance | | | | 88,000 | 72,000 | 92,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 21,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 14,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 185,000 | 159,000 | 194,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 664,000 | 571,000 | 697,000 |
| A01250 | Incentive Allowance | | | | 35,000 | 28,000 | 37,000 |
| 001 | Incentive Allowance | | | | 35,000 | 28,000 | 37,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 428,000 | 449,000 |
| A01260 | Ration Allowance | | | | 59,000 | 48,000 | 62,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 21,000 | 17,000 | 22,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4320** | **Police Station Nowshera Cantt (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,026,000 | 1,185,000 | 1,069,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 636,000 | 668,000 | 640,000 |
| A03805 | Travelling Allowance | | | 36,000 | 68,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 68,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | 390,000 | 517,000 | 429,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 60,000 | 87,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 87,000 | 66,000 |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 199,000 | 178,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 99,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4320 Police Station Nowshera Cantt (Investigation) Nowshera** | | | | | |
| **Police Station Nowshera Cantt (Investigation) Nowshera** | | | **8,136,000** | **5,251,000** | **8,992,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4321** | **Police Station Nowshera Kalan (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 11,181,000 | 8,948,000 | 12,666,000 |
| **A011** | **TOTAL PAY** | | 11 | 11 | 6,426,000 | 4,081,000 | 6,747,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 11 | 11 | 6,426,000 | 4,081,000 | 6,747,000 |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 6,426,000 | 4,081,000 | 6,747,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 4,755,000 | 4,867,000 | 5,919,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 4,755,000 | 4,867,000 | 5,919,000 |
| A01202 | House Rent Allowance | | | | 338,000 | 292,000 | 355,000 |
| A01203 | Conveyance Allowance | | | | 282,000 | 242,000 | 296,000 |
| A01207 | Washing Allowance | | | | 19,000 | 17,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | | 404,000 | 347,000 | 424,000 |
| A01210 | Risk Allowance | | | | 1,046,000 | 905,000 | 1,098,000 |
| 001 | Risk Allowance | | | | 1,046,000 | 905,000 | 1,098,000 |
| A01217 | Medical Allowance | | | | 189,000 | 162,000 | 198,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 47,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 32,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 469,000 | 377,000 | 492,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,662,000 | 1,350,000 | 1,745,000 |
| A01250 | Incentive Allowance | | | | 76,000 | 66,000 | 80,000 |
| 001 | Incentive Allowance | | | | 76,000 | 66,000 | 80,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 884,000 | 928,000 |
| A01260 | Ration Allowance | | | | 125,000 | 108,000 | 131,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 43,000 | 38,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4321** | **Police Station Nowshera Kalan (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,216,000 | 1,305,000 | 1,255,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 861,000 | 900,000 | 864,000 |
| A03805 | Travelling Allowance | | | 31,000 | 70,000 | 34,000 |
| 001 | Travelling Allowance | | | 31,000 | 70,000 | 34,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | 355,000 | 405,000 | 391,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 186,000 | 214,000 | 205,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 124,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 40,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4321 Police Station Nowshera Kalan (Investigation) Nowshera** | | | | | |
| **Police Station Nowshera Kalan (Investigation) Nowshera** | | | **12,583,000** | **10,467,000** | **14,126,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4322** | **Police Station Risalpur (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,085,000** | **5,590,000** | **9,142,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **5,069,000** | **2,474,000** | **5,323,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **5,069,000** | **2,474,000** | **5,323,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 5,069,000 | 2,474,000 | 5,323,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,016,000** | **3,116,000** | **3,819,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,016,000** | **3,116,000** | **3,819,000** |
| A01202 | House Rent Allowance | | | | 213,000 | 186,000 | 224,000 |
| A01203 | Conveyance Allowance | | | | 182,000 | 151,000 | 191,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 251,000 | 223,000 | 264,000 |
| A01210 | Risk Allowance | | | | 663,000 | 575,000 | 696,000 |
| 001 | Risk Allowance | | | | 663,000 | 575,000 | 696,000 |
| A01217 | Medical Allowance | | | | 121,000 | 108,000 | 127,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 28,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 19,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 295,000 | 230,000 | 310,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,054,000 | 823,000 | 1,107,000 |
| A01250 | Incentive Allowance | | | | 52,000 | 47,000 | 55,000 |
| 001 | Incentive Allowance | | | | 52,000 | 47,000 | 55,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 619,000 | 650,000 |
| A01260 | Ration Allowance | | | | 81,000 | 72,000 | 85,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 30,000 | 24,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4322** | **Police Station Risalpur (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,293,000 | 1,430,000 | 1,335,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 913,000 | 925,000 | 917,000 |
| A03805 | Travelling Allowance | | | 36,000 | 48,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 48,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 877,000 | 877,000 | 877,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 877,000 | 877,000 | 877,000 |
| **A039** | **TOTAL GENERAL** | | | 380,000 | 505,000 | 418,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 248,000 | 266,000 | 274,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 186,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 40,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4322 Police Station Risalpur (Investigation) Nowshera** | | | | | |
| **Police Station Risalpur (Investigation) Nowshera** | | | **9,626,000** | **7,286,000** | **10,751,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4323** | **Police Station AkbarPura (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,050,000 | 4,110,000 | 5,769,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,735,000 | 1,774,000 | 3,921,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,735,000 | 1,774,000 | 3,921,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,735,000 | 1,774,000 | 3,921,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,315,000 | 2,336,000 | 1,848,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,315,000 | 2,336,000 | 1,848,000 |
| A01202 | House Rent Allowance | | | | 96,000 | 148,000 | 101,000 |
| A01203 | Conveyance Allowance | | | | 74,000 | 116,000 | 78,000 |
| A01207 | Washing Allowance | | | | 6,000 | 9,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 105,000 | 164,000 | 110,000 |
| A01210 | Risk Allowance | | | | 297,000 | 459,000 | 312,000 |
| 001 | Risk Allowance | | | | 297,000 | 459,000 | 312,000 |
| A01217 | Medical Allowance | | | | 57,000 | 90,000 | 60,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 17,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 124,000 | 164,000 | 130,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 447,000 | 589,000 | 469,000 |
| A01250 | Incentive Allowance | | | | 30,000 | 47,000 | 32,000 |
| 001 | Incentive Allowance | | | | 30,000 | 47,000 | 32,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 444,000 | 466,000 |
| A01260 | Ration Allowance | | | | 39,000 | 60,000 | 41,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 18,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,225,000 | 1,265,000 | 1,265,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4323** | **Police Station AkbarPura (Investigation) Nowshera** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **860,000** | **870,000** | **863,000** |
| A03805 | Travelling Allowance | | | 30,000 | 40,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 40,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | **365,000** | **395,000** | **402,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 35,000 | 40,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 40,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **161,000** | **189,000** | **178,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **99,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4323 Police Station AkbarPura (Investigation) Nowshera** | | | | | |
| **Police Station AkbarPura (Investigation) Nowshera** | | | **6,436,000** | **5,564,000** | **7,212,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4324** | **Police Station Azakhel (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,740,000 | 3,872,000 | 7,516,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,588,000 | 1,667,000 | 4,818,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,588,000 | 1,667,000 | 4,818,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,588,000 | 1,667,000 | 4,818,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,152,000 | 2,205,000 | 2,698,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,152,000 | 2,205,000 | 2,698,000 |
| A01202 | House Rent Allowance | | | | 164,000 | 127,000 | 172,000 |
| A01203 | Conveyance Allowance | | | | 135,000 | 110,000 | 142,000 |
| A01207 | Washing Allowance | | | | 21,000 | 18,000 | 22,000 |
| A01208 | Dress Allowance | | | | 14,000 | 12,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 202,000 | 141,000 | 212,000 |
| A01210 | Risk Allowance | | | | 413,000 | 416,000 | 434,000 |
| 001 | Risk Allowance | | | | 413,000 | 416,000 | 434,000 |
| A01217 | Medical Allowance | | | | 94,000 | 75,000 | 99,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 21,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 14,000 | 19,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 29,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 201,000 | 155,000 | 211,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 702,000 | 556,000 | 737,000 |
| A01250 | Incentive Allowance | | | | 36,000 | 38,000 | 38,000 |
| 001 | Incentive Allowance | | | | 36,000 | 38,000 | 38,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 417,000 | 438,000 |
| A01260 | Ration Allowance | | | | 62,000 | 50,000 | 65,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4324** | **Police Station Azakhel (Investigation) Nowshera** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 22,000 | 18,000 | 23,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,222,000** | **1,410,000** | **1,262,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **865,000** | **895,000** | **869,000** |
| A03805 | Travelling Allowance | | | 35,000 | 65,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 65,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | **357,000** | **515,000** | **393,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 85,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 85,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 27,000 | 50,000 | 30,000 |
| 002 | Other Contingencies | | | 27,000 | 50,000 | 30,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **70,000** | **149,000** | **78,000** |
| **A130** | **TOTAL TRANSPORT** | | | **25,000** | **39,000** | **28,000** |
| A13001 | Transport | | | 25,000 | 39,000 | 28,000 |
| 001 | Transport | | | 25,000 | 39,000 | 28,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **60,000** | **22,000** |
| A13101 | Machinery and Equipment | | | 20,000 | 60,000 | 22,000 |
| 001 | Machinery and Equipment | | | 20,000 | 60,000 | 22,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4324** | **Police Station Azakhel (Investigation) Nowshera** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Azakhel (Investigation) Nowshera** | | | | **8,032,000** | **5,431,000** | **8,856,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4325** | **Police Station Pabbi (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,159,000** | **7,188,000** | **10,476,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,538,000** | **3,258,000** | **5,816,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,538,000** | **3,258,000** | **5,816,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,538,000 | 3,258,000 | 5,816,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,621,000** | **3,930,000** | **4,660,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,621,000** | **3,930,000** | **4,660,000** |
| A01202 | House Rent Allowance | | | | 252,000 | 223,000 | 265,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 183,000 | 224,000 |
| A01207 | Washing Allowance | | | | 14,000 | 13,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 279,000 | 310,000 |
| A01210 | Risk Allowance | | | | 783,000 | 691,000 | 822,000 |
| 001 | Risk Allowance | | | | 783,000 | 691,000 | 822,000 |
| A01217 | Medical Allowance | | | | 145,000 | 125,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 40,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 27,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 359,000 | 301,000 | 377,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,283,000 | 1,076,000 | 1,347,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 46,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 46,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 815,000 | 856,000 |
| A01260 | Ration Allowance | | | | 97,000 | 83,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 32,000 | 28,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4325** | **Police Station Pabbi (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,255,000 | 1,300,000 | 1,298,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 885,000 | 885,000 | 891,000 |
| A03805 | Travelling Allowance | | | 55,000 | 55,000 | 61,000 |
| 001 | Travelling Allowance | | | 55,000 | 55,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | 370,000 | 415,000 | 407,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 189,000 | 178,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 99,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4325 Police Station Pabbi (Investigation) Nowshera** | | | | | |
| **Police Station Pabbi (Investigation) Nowshera** | | | **10,575,000** | **8,677,000** | **11,952,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4326** | **Police Station Akora (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,104,000** | **5,096,000** | **10,150,000** |
| **A011** | **TOTAL PAY** | | **10** | **9** | **6,103,000** | **2,249,000** | **6,408,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **9** | **6,103,000** | **2,249,000** | **6,408,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 9 | 6,103,000 | 2,249,000 | 6,408,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 3 | 2 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,001,000** | **2,847,000** | **3,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,001,000** | **2,847,000** | **3,742,000** |
| A01202 | House Rent Allowance | | | | 227,000 | 173,000 | 238,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 142,000 | 195,000 |
| A01207 | Washing Allowance | | | | 12,000 | 10,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 287,000 | 222,000 | 301,000 |
| A01210 | Risk Allowance | | | | 704,000 | 536,000 | 739,000 |
| 001 | Risk Allowance | | | | 704,000 | 536,000 | 739,000 |
| A01217 | Medical Allowance | | | | 124,000 | 93,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 24,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 17,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 272,000 | 207,000 | 286,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 977,000 | 744,000 | 1,026,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 30,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 30,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 563,000 | 591,000 |
| A01260 | Ration Allowance | | | | 84,000 | 62,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 31,000 | 24,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4326** | **Police Station Akora (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,245,000 | 1,292,000 | 1,287,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 880,000 | 890,000 | 885,000 |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | 365,000 | 402,000 | 402,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 72,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 72,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 189,000 | 178,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 99,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4326 Police Station Akora (Investigation) Nowshera** | | | | | |
| **Police Station Akora (Investigation) Nowshera** | | | **10,510,000** | **6,577,000** | **11,615,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4327** | **Police Station Nizam pur (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,112,000** | **2,911,000** | **4,650,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **3,027,000** | **1,273,000** | **3,177,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,027,000** | **1,273,000** | **3,177,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,027,000 | 1,273,000 | 3,177,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,085,000** | **1,638,000** | **1,473,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,085,000** | **1,638,000** | **1,473,000** |
| A01202 | House Rent Allowance | | | | 79,000 | 102,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 83,000 | 69,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 128,000 | 111,000 |
| A01210 | Risk Allowance | | | | 245,000 | 314,000 | 257,000 |
| 001 | Risk Allowance | | | | 245,000 | 314,000 | 257,000 |
| A01217 | Medical Allowance | | | | 42,000 | 56,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 102,000 | 115,000 | 107,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 369,000 | 422,000 | 387,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 20,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 20,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 319,000 | 335,000 |
| A01260 | Ration Allowance | | | | 28,000 | 37,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 14,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4327** | **Police Station Nizam pur (Investigation) Nowshera** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,240,000 | 1,296,000 | 1,282,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 875,000 | 881,000 | 880,000 |
| A03805 | Travelling Allowance | | | 45,000 | 51,000 | 50,000 |
| 001 | Travelling Allowance | 1 | 1 | 45,000 | 51,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | 1 | 1 | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | 365,000 | 415,000 | 402,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | 1 | 1 | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 85,000 | 55,000 |
| 001 | Printing and publication | 1 | 1 | 50,000 | 85,000 | 55,000 |
| A03953 | Investigation Cost | 1 | 1 | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | 1 | 1 | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 161,000 | 189,000 | 178,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 99,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | 1 | 1 | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | 1 | 1 | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4327 Police Station Nizam pur (Investigation) Nowshera** | | | | | |
| **Police Station Nizam pur (Investigation) Nowshera** | | | **5,513,000** | **4,396,000** | **6,110,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4328** | **Police Station Misri Banda (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,938,000** | **5,119,000** | **5,791,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **2,799,000** | **2,349,000** | **2,938,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,799,000** | **2,349,000** | **2,938,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,799,000 | 2,349,000 | 2,938,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,139,000** | **2,770,000** | **2,853,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,139,000** | **2,770,000** | **2,853,000** |
| A01202 | House Rent Allowance | | | | 155,000 | 155,000 | 163,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 122,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 174,000 | 181,000 | 183,000 |
| A01210 | Risk Allowance | | | | 483,000 | 480,000 | 507,000 |
| 001 | Risk Allowance | | | | 483,000 | 480,000 | 507,000 |
| A01217 | Medical Allowance | | | | 90,000 | 87,000 | 95,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 22,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 15,000 | 20,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 205,000 | 220,000 | 215,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 734,000 | 784,000 | 771,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 38,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 578,000 | 607,000 |
| A01260 | Ration Allowance | | | | 61,000 | 59,000 | 64,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 18,000 | 20,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,248,000** | **1,305,000** | **1,290,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4328** | **Police Station Misri Banda (Investigation) Nowshera** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **883,000** | **900,000** | **888,000** |
| A03805 | Travelling Allowance | | | 53,000 | 70,000 | 58,000 |
| 001 | Travelling Allowance | | | 53,000 | 70,000 | 58,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 830,000 | 830,000 | 830,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 830,000 | 830,000 | 830,000 |
| **A039** | **TOTAL GENERAL** | | | **365,000** | **405,000** | **402,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **161,000** | **189,000** | **178,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **99,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4328 Police Station Misri Banda (Investigation) Nowshera** | | | | | |
| **Police Station Misri Banda (Investigation) Nowshera** | | | **6,347,000** | **6,613,000** | **7,259,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4351** | **Police Station Jalozai (Investigation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,898,000 | | 1,992,000 |
| **A011** | **TOTAL PAY** | | 13 | 13 | 1,898,000 | | 1,992,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 1,898,000 | | 1,992,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,898,000 | | 1,992,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 828,000 | | 869,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 769,000 | | 807,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 73,000 | | 77,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,264,000 | 1,321,000 | 1,293,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 1,004,000 | 1,031,000 | 1,007,000 |
| A03805 | Travelling Allowance | | | | 30,000 | 57,000 | 33,000 |
| 001 | Travelling Allowance | | | | 30,000 | 57,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 974,000 | 974,000 | 974,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 974,000 | 974,000 | 974,000 |
| **A039** | **TOTAL GENERAL** | | | | 260,000 | 290,000 | 286,000 |
| A03901 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 65,000 | 55,000 |
| 001 | Printing and publication | | | | 50,000 | 65,000 | 55,000 |
| A03953 | Investigation Cost | | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | | 30,000 | 45,000 | 33,000 |
| 001 | Others | | | | 30,000 | 45,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 112,000 | 140,000 | 124,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4351** | **Police Station Jalozai (Investigation) Nowshera** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **50,000** | **50,000** | **55,000** |
| A13001 | Transport | | | 50,000 | 50,000 | 55,000 |
| 001 | Transport | | | 50,000 | 50,000 | 55,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **48,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 48,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 48,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **42,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 42,000 | 28,000 |
| **Police Station Jalozai (Investigation) Nowshera** | | | | **3,274,000** | **1,461,000** | **3,409,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4352** | **Police Station Jalozai (Operation) Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,395,000** | **591,000** | **4,683,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **4,098,000** | **265,000** | **4,302,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **781,000** | | **820,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 781,000 | | 820,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **3,317,000** | **265,000** | **3,482,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 3,317,000 | 265,000 | 3,482,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 769,000 | | 807,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 73,000 | | 77,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 745,000 | | 782,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 1,502,000 | | 1,577,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **297,000** | **326,000** | **381,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 34,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 35,000 | 42,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 23,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 84,000 | 102,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 67,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,463,000** | **2,503,000** | **2,563,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4352** | **Police Station Jalozai (Operation) Nowshera** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **70,000** | **50,000** | **77,000** |
| A03204 | Electronic Communication | | | 70,000 | 50,000 | 77,000 |
| 001 | Electronic Communication | | | 70,000 | 50,000 | 77,000 |
| **A033** | **TOTAL UTILITIES** | | | **558,000** | **558,000** | **614,000** |
| A03303 | Electricity | | | 558,000 | 558,000 | 614,000 |
| 001 | Electricity | | | 558,000 | 558,000 | 614,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,640,000** | **1,663,000** | **1,657,000** |
| A03805 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,613,000 | 1,613,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,613,000 | 1,613,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **232,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 001 | Others | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **136,000** | **240,000** | **150,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **150,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 150,000 | 81,000 |
| 001 | Transport | | | 74,000 | 150,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4352** | **Police Station Jalozai (Operation) Nowshera** | | | | | |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Jalozai (Operation) Nowshera** | | | | **6,994,000** | **3,334,000** | **7,396,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4040** | **Police Station Palas (Operations) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,484,000** | **19,492,000** | **21,558,000** |
| **A011** | **TOTAL PAY** | | **32** | **31** | **8,578,000** | **8,082,000** | **9,006,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | **868,000** | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | 868,000 | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **30** | **8,194,000** | **7,214,000** | **8,603,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 30 | 8,194,000 | 7,214,000 | 8,603,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 661,000 | | 694,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 721,000 | | 757,000 |
| H015 | Head Constable | (BPS-09) | 6 | 5 | 1,526,000 | | 1,602,000 |
| C088 | Constable | (BPS-07) | 18 | 18 | 4,265,000 | | 4,478,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,906,000** | **11,410,000** | **12,552,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,906,000** | **11,410,000** | **12,552,000** |
| A01202 | House Rent Allowance | | | | 721,000 | 675,000 | 757,000 |
| A01203 | Conveyance Allowance | | | | 595,000 | 558,000 | 625,000 |
| A01207 | Washing Allowance | | | | 40,000 | 38,000 | 42,000 |
| A01208 | Dress Allowance | | | | 14,000 | 15,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 844,000 | 773,000 | 886,000 |
| A0120S | Elite force allowance | | | | | 36,000 | 38,000 |
| A01210 | Risk Allowance | | | | 2,235,000 | 2,089,000 | 2,347,000 |
| 001 | Risk Allowance | | | | 2,235,000 | 2,089,000 | 2,347,000 |
| A01217 | Medical Allowance | | | | 413,000 | 394,000 | 434,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 80,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 52,000 | 60,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4040** | **Police Station Palas (Operations) Kolai Pallas Kohistan** | | | | | |
| A01233 | Unattractive Area Allowance | | | 424,000 | 406,000 | 445,000 |
| 001 | Unattractive Area Allowance | | | 424,000 | 406,000 | 445,000 |
| A0124L | Weather Allowance | | | 191,000 | 345,000 | 191,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 812,000 | 740,000 | 853,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,927,000 | 2,680,000 | 3,073,000 |
| A01250 | Incentive Allowance | | | 172,000 | 174,000 | 181,000 |
| 001 | Incentive Allowance | | | 172,000 | 174,000 | 181,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,019,000 | 2,120,000 |
| A01260 | Ration Allowance | | | 264,000 | 251,000 | 277,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 90,000 | 84,000 | 95,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,285,000** | **2,310,000** | **2,430,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **89,000** | **89,000** | **98,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,076,000** | **1,076,000** | **1,184,000** |
| A03303 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| 001 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **880,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **265,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4040** | **Police Station Palas (Operations) Kolai Pallas Kohistan** | | | | | |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 001 | Others | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **286,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Palas (Operations) Kolai Pallas Kohistan** | | | **21,017,000** | **22,088,000** | **24,262,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4041** | **Police Station Battera (Operations) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,720,000** | **20,840,000** | **25,077,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **10,054,000** | **8,711,000** | **10,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **9,670,000** | **8,711,000** | **10,153,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 9,670,000 | 8,711,000 | 10,153,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 985,000 | | 1,034,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 1,778,000 | | 1,867,000 |
| C088 | Constable | (BPS-07) | 21 | 21 | 4,985,000 | | 5,234,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,666,000** | **12,129,000** | **14,521,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,666,000** | **12,129,000** | **14,521,000** |
| A01202 | House Rent Allowance | | | | 845,000 | 710,000 | 887,000 |
| A01203 | Conveyance Allowance | | | | 670,000 | 574,000 | 704,000 |
| A01207 | Washing Allowance | | | | 52,000 | 44,000 | 55,000 |
| A0120Q | Fixed Daily Allowance | | | | 946,000 | 788,000 | 993,000 |
| A01210 | Risk Allowance | | | | 2,622,000 | 2,203,000 | 2,753,000 |
| 001 | Risk Allowance | | | | 2,622,000 | 2,203,000 | 2,753,000 |
| A01217 | Medical Allowance | | | | 520,000 | 431,000 | 546,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 103,000 | 126,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 69,000 | 85,000 |
| A01233 | Unattractive Area Allowance | | | | 520,000 | 431,000 | 546,000 |
| 001 | Unattractive Area Allowance | | | | 520,000 | 431,000 | 546,000 |
| A0124L | Weather Allowance | | | | 287,000 | 332,000 | 287,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4041** | **Police Station Battera (Operations) Kolai Pallas Kohistan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 928,000 | 798,000 | 974,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,355,000 | 2,880,000 | 3,523,000 |
| A01250 | Incentive Allowance | | | 268,000 | 212,000 | 281,000 |
| 001 | Incentive Allowance | | | 268,000 | 212,000 | 281,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,178,000 | 2,287,000 |
| A01260 | Ration Allowance | | | 347,000 | 287,000 | 364,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 105,000 | 89,000 | 110,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,262,000** | **2,267,000** | **2,404,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **76,000** | **76,000** | **83,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,076,000** | **1,076,000** | **1,184,000** |
| A03303 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| 001 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **880,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **235,000** | **254,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 25,000 | 30,000 | 28,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4041** | **Police Station Battera (Operations) Kolai Pallas Kohistan** | | | | | |
| 001 | Others | | | 25,000 | 30,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **276,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Battera (Operations) Kolai Pallas Kohistan** | | | **24,230,000** | **23,383,000** | **27,755,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4042** | **Police Station Palas (Investigation) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,108,000 | 8,009,000 | 7,288,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,559,000 | 3,236,000 | 2,687,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 2,559,000 | 3,236,000 | 2,687,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,559,000 | 3,236,000 | 2,687,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,189,000 | | 1,248,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,549,000 | 4,773,000 | 4,601,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,549,000 | 4,773,000 | 4,601,000 |
| A01202 | House Rent Allowance | | | | 270,000 | 297,000 | 284,000 |
| A01203 | Conveyance Allowance | | | | 215,000 | 247,000 | 226,000 |
| A01207 | Washing Allowance | | | | 17,000 | 18,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 343,000 | 318,000 |
| A0120S | Elite force allowance | | | | | 28,000 | 29,000 |
| A01210 | Risk Allowance | | | | 837,000 | 920,000 | 879,000 |
| 001 | Risk Allowance | | | | 837,000 | 920,000 | 879,000 |
| A01217 | Medical Allowance | | | | 166,000 | 174,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 32,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 22,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | 166,000 | 174,000 | 174,000 |
| 001 | Unattractive Area Allowance | | | | 166,000 | 174,000 | 174,000 |
| A0124L | Weather Allowance | | | | 75,000 | 138,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 265,000 | 290,000 | 278,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 957,000 | 1,046,000 | 1,005,000 |
| A01250 | Incentive Allowance | | | | 86,000 | 81,000 | 90,000 |
| 001 | Incentive Allowance | | | | 86,000 | 81,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 809,000 | 849,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4042** | **Police Station Palas (Investigation) Kolai Pallas Kohistan** | | | | | |
| A01260 | Ration Allowance | | | 111,000 | 116,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 33,000 | 38,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,095,000 | 2,120,000 | 2,235,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 89,000 | 89,000 | 98,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,076,000 | 1,076,000 | 1,184,000 |
| A03303 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| 001 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 730,000 | 730,000 | 733,000 |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | 200,000 | 225,000 | 220,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 40,000 | 45,000 | 44,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 248,000 | 349,000 | 274,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4042** | **Police Station Palas (Investigation) Kolai Pallas Kohistan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **259,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 259,000 | 205,000 |
| 001 | Transport | | | 186,000 | 259,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Palas (Investigation) Kolai Pallas Kohistan** | | | | **8,451,000** | **10,478,000** | **9,797,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4043** | **Police Station Battera (Investigation) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,606,000 | 4,349,000 | 5,307,000 |
| **A011** | **TOTAL PAY** | | 10 | 9 | 2,559,000 | 1,700,000 | 2,687,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 9 | 2,559,000 | 1,700,000 | 2,687,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 9 | 2,559,000 | 1,700,000 | 2,687,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 5 | 4 | 1,189,000 | | 1,248,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,047,000 | 2,649,000 | 2,620,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,047,000 | 2,649,000 | 2,620,000 |
| A01202 | House Rent Allowance | | | | 147,000 | 165,000 | 154,000 |
| A01203 | Conveyance Allowance | | | | 119,000 | 132,000 | 125,000 |
| A01207 | Washing Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 169,000 | 187,000 | 177,000 |
| A0120S | Elite force allowance | | | | | 28,000 | 29,000 |
| A01210 | Risk Allowance | | | | 459,000 | 510,000 | 482,000 |
| 001 | Risk Allowance | | | | 459,000 | 510,000 | 482,000 |
| A01217 | Medical Allowance | | | | 91,000 | 103,000 | 96,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 18,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 12,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 91,000 | 103,000 | 96,000 |
| 001 | Unattractive Area Allowance | | | | 91,000 | 103,000 | 96,000 |
| A0124H | Special Allowance-2021 | | | | 4,000 | | 4,000 |
| A0124L | Weather Allowance | | | | 75,000 | 97,000 | 75,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 157,000 | 156,000 | 165,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 564,000 | 559,000 | 592,000 |
| A01250 | Incentive Allowance | | | | 46,000 | 53,000 | 48,000 |
| 001 | Incentive Allowance | | | | 46,000 | 53,000 | 48,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4043** | **Police Station Battera (Investigation) Kolai Pallas Kohistan** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 425,000 | 446,000 |
| A01260 | Ration Allowance | | | 62,000 | 69,000 | 65,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 19,000 | 21,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,085,000** | **2,110,000** | **2,224,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **89,000** | **89,000** | **98,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,076,000** | **1,076,000** | **1,184,000** |
| A03303 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| 001 | Electricity | | | 1,076,000 | 1,076,000 | 1,184,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **730,000** | **730,000** | **733,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **190,000** | **215,000** | **209,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 30,000 | 35,000 | 33,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **349,000** | **274,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4043** | **Police Station Battera (Investigation) Kolai Pallas Kohistan** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **259,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 259,000 | 205,000 |
| 001 | Transport | | | 186,000 | 259,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Battera (Investigation) Kolai Pallas Kohistan** | | | | **6,939,000** | **6,808,000** | **7,805,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4044** | **Police Station Koz Paro(Investigation) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,768,000** | **4,203,000** | **5,493,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **2,319,000** | **1,769,000** | **2,435,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,319,000** | **1,769,000** | **2,435,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,319,000 | 1,769,000 | 2,435,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 1,189,000 | | 1,248,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,449,000** | **2,434,000** | **3,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,449,000** | **2,434,000** | **3,058,000** |
| A01202 | House Rent Allowance | | | | 168,000 | 138,000 | 176,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 109,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 189,000 | 153,000 | 198,000 |
| A0120S | Elite force allowance | | | | | 28,000 | 29,000 |
| A01210 | Risk Allowance | | | | 521,000 | 427,000 | 547,000 |
| 001 | Risk Allowance | | | | 521,000 | 427,000 | 547,000 |
| A01217 | Medical Allowance | | | | 105,000 | 84,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 20,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 13,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | 105,000 | 84,000 | 110,000 |
| 001 | Unattractive Area Allowance | | | | 105,000 | 84,000 | 110,000 |
| A0124L | Weather Allowance | | | | 64,000 | 69,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 211,000 | 163,000 | 222,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 755,000 | 581,000 | 793,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 44,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 44,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 439,000 | 461,000 |
| A01260 | Ration Allowance | | | | 69,000 | 56,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4044** | **Police Station Koz Paro(Investigation) Kolai Pallas Kohistan** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 17,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,507,000** | **2,522,000** | **2,688,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **89,000** | **89,000** | **98,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **740,000** | **730,000** | **744,000** |
| A03805 | Travelling Allowance | | | 40,000 | 30,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 30,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **190,000** | **215,000** | **209,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 30,000 | 35,000 | 33,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **180,000** | **214,000** | **198,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4044** | **Police Station Koz Paro(Investigation) Kolai Pallas Kohistan** | | | | | |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Koz Paro(Investigation) Kolai Pallas Kohistan** | | | | **7,455,000** | **6,939,000** | **8,379,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4045** | **Police Station Koz Paro (Operation) Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,259,000** | **20,204,000** | **23,406,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **8,564,000** | **8,186,000** | **8,992,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **384,000** | | **403,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 384,000 | | 403,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **8,180,000** | **8,186,000** | **8,589,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 8,180,000 | 8,186,000 | 8,589,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 661,000 | | 694,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 1,526,000 | | 1,602,000 |
| C088 | Constable | (BPS-07) | 22 | 22 | 5,213,000 | | 5,474,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,695,000** | **12,018,000** | **14,414,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,695,000** | **12,018,000** | **14,414,000** |
| A01202 | House Rent Allowance | | | | 878,000 | 744,000 | 922,000 |
| A01203 | Conveyance Allowance | | | | 699,000 | 599,000 | 734,000 |
| A01207 | Washing Allowance | | | | 54,000 | 46,000 | 57,000 |
| A01208 | Dress Allowance | | | | 1,000 | | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 987,000 | 830,000 | 1,036,000 |
| A01210 | Risk Allowance | | | | 2,725,000 | 2,308,000 | 2,861,000 |
| 001 | Risk Allowance | | | | 2,725,000 | 2,308,000 | 2,861,000 |
| A01217 | Medical Allowance | | | | 542,000 | 456,000 | 569,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 80,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 65,000 | 54,000 | 68,000 |
| A01233 | Unattractive Area Allowance | | | | 542,000 | 456,000 | 569,000 |
| 001 | Unattractive Area Allowance | | | | 542,000 | 456,000 | 569,000 |
| A0124L | Weather Allowance | | | | 276,000 | 345,000 | 276,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4045** | **Police Station Koz Paro (Operation) Kolai Pallas Kohistan** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 882,000 | 736,000 | 926,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,202,000 | 2,685,000 | 3,362,000 |
| A01250 | Incentive Allowance | | | 276,000 | 236,000 | 290,000 |
| 001 | Incentive Allowance | | | 276,000 | 236,000 | 290,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,047,000 | 2,149,000 |
| A01260 | Ration Allowance | | | 361,000 | 304,000 | 379,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 109,000 | 92,000 | 114,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,682,000** | **2,682,000** | **2,866,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **89,000** | **89,000** | **98,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **880,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **225,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4045** | **Police Station Koz Paro (Operation) Kolai Pallas Kohistan** | | | | | |
| 001 | Others | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **205,000** | **290,000** | **226,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **200,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 200,000 | 164,000 |
| 001 | Transport | | | 149,000 | 200,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Koz Paro (Operation) Kolai Pallas Kohistan** | | | **23,146,000** | **23,176,000** | **26,498,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **773,962,000** | **713,475,000** | **1,061,787,000** |
| **A011** | **TOTAL PAY** | | **810** | **563** | **289,680,000** | **220,235,000** | **480,577,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **144** | **282** | **115,260,000** | **112,856,000** | **370,441,000** |
| A01101 | Total Basic Pay Of Officer | | 144 | 282 | 115,062,000 | 112,531,000 | 225,198,000 |
| A376 | Additional Inspector General Of Police | (BPS-21) | 1 | 1 | 4,288,000 | | 4,502,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 3,676,000 | | 3,860,000 |
| D572 | DG Research Analysis | (BPS-20) | 1 | 1 | 2,138,000 | | 2,245,000 |
| D862 | Director General IT | (BPS-20) | | 1 | | | 2,500,000 |
| D063 | Director | (BPS-19) | 1 | 1 | 1,429,000 | | 1,500,000 |
| D428 | Director (I.T) | (BPS-19) | | 3 | | | 4,500,000 |
| S554 | Senior Superintendent of Police | (BPS-19) | 10 | 10 | 7,652,000 | | 8,035,000 |
| S827 | Senior Law Officer | (BPS-19) | | 2 | | | 2,108,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 3,435,000 | | 3,607,000 |
| D028 | Deputy Director | (BPS-18) | 4 | 4 | 3,831,000 | | 4,023,000 |
| D378 | Database Administrator | (BPS-18) | | 1 | | | 2,000,000 |
| D401 | Deputy Director - IT | (BPS-18) | | 2 | | | 3,000,000 |
| L025 | Law Officer | (BPS-18) | | 16 | | | 10,921,000 |
| S148 | Superintendent Of Police | (BPS-18) | 6 | 6 | 6,343,000 | | 6,660,000 |
| A079 | Assistant Director | (BPS-17) | 7 | 7 | 4,000,000 | | 4,200,000 |
| A513 | Assistant Director (IT) | (BPS-17) | | 7 | | | 10,000,000 |
| A670 | Assistant Director (Telecom) | (BPS-17) | 1 | 1 | 1,934,000 | | 2,031,000 |
| A943 | Assistant Director (Qualitative) | (BPS-17) | 6 | 6 | 10,703,000 | | 11,238,000 |
| A951 | Asstt Dire Forensic(Ballistics,Fire Arms | (BPS-17) | 1 | 1 | 1,384,000 | | 1,453,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | | |
| A952 | Asstt Dire Forensic(Fingerprint & DNA) | (BPS-17) | 1 | 1 | 1,000,000 | | 1,050,000 |
| A953 | Assistant Director Legal | (BPS-17) | 1 | 1 | 1,000,000 | | 1,050,000 |
| A954 | Assistant Director Forensic (Digital) | (BPS-17) | 1 | 1 | 1,000,000 | | 1,050,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 48 | 48 | 18,355,000 | | 19,273,000 |
| D152 | Data Processing Officer | (BPS-17) | | 1 | | | 1,500,000 |
| P084 | Programmer | (BPS-17) | | 1 | | | 1,000,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,165,000 | | 1,223,000 |
| A040 | Analyst | (BPS-16) | 34 | 34 | 20,000,000 | | 21,000,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| A582 | Assistant Database Administrator | (BPS-16) | | 2 | | | 2,000,000 |
| A671 | Assistant Engineer Telecom | (BPS-16) | 3 | 3 | 6,426,000 | | 6,747,000 |
| A955 | Asstt Forensic Scientist(Ballistics,Fire arms | (BPS-16) | 2 | 2 | 1,543,000 | | 1,620,000 |
| A956 | Assistant Forensic Scientist (Digital) | (BPS-16) | | 4 | | | 3,854,000 |
| A957 | Asstt Forensic Scientist (Finger Print & DNA) | (BPS-16) | 2 | 2 | 2,000,000 | | 2,100,000 |
| C082 | Computer Operator | (BPS-16) | | 90 | | | 55,000,000 |
| D013 | Data Processing Supervisor | (BPS-16) | | 8 | | | 6,000,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 5,610,000 | | 5,891,000 |
| S115 | Stenographer | (BPS-16) | 4 | 4 | 4,288,000 | | 4,502,000 |
| A01102 | Personal pay | | | | 198,000 | 292,000 | 208,000 |
| A01105 | Qualification Pay | | | | | 33,000 | 35,000 |
| A01106 | Total Pay of contract officer | | | | | | 145,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **666** | **281** | **174,420,000** | **107,379,000** | **110,136,000** |
| A01151 | Total Basic Pay Other Staff | | 666 | 281 | 174,420,000 | 107,322,000 | 110,076,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | | |
| S035 | Senior Clerk | (BPS-14) | 10 | 10 | 18,198,000 | | 19,108,000 |
| S1000 | Senior Field Operator | (BPS-14) | 85 | | 16,060,000 | | |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 2,427,000 | | 2,548,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 5,910,000 | | 6,206,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,835,000 | | 2,977,000 |
| F235 | Field Operator | (BPS-11) | 110 | | 26,763,000 | | |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,078,000 | | 2,182,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 2,451,000 | | 2,574,000 |
| H017 | Head Constable Driver | (BPS-09) | 24 | 24 | 17,034,000 | | 17,886,000 |
| J170 | Junior Field Operator | (BPS-09) | 190 | | 26,763,000 | | |
| C088 | Constable | (BPS-07) | 69 | 69 | 17,166,000 | | 18,024,000 |
| C089 | Constable Driver | (BPS-07) | 137 | 137 | 33,382,000 | | 35,051,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 589,000 | | 618,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 2,163,000 | | 2,271,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| A01152 | Personal pay | | | | | 57,000 | 60,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **484,282,000** | **493,240,000** | **581,210,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **483,782,000** | **491,270,000** | **579,710,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | 30,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 39,956,000 | 35,410,000 | 45,012,000 |
| A01203 | Conveyance Allowance | | | | 14,368,000 | 12,017,000 | 16,166,000 |
| A01207 | Washing Allowance | | | | 733,000 | 602,000 | 770,000 |
| A01208 | Dress Allowance | | | | 870,000 | 936,000 | 914,000 |
| A0120D | Integrated Allowance | | | | 91,000 | 75,000 | 96,000 |
| A0120E | Housing Subsidy Allowance | | | | 1,409,000 | 1,695,000 | 1,479,000 |
| A0120Q | Fixed Daily Allowance | | | | 12,130,000 | 9,342,000 | 12,737,000 |
| A0120S | Elite force allowance | | | | 7,000 | | 7,000 |
| A01210 | Risk Allowance | | | | 32,211,000 | 25,089,000 | 33,822,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | |
| 001 | Risk Allowance | | | 32,211,000 | 25,089,000 | 33,822,000 |
| A01217 | Medical Allowance | | | 9,414,000 | 8,146,000 | 10,438,000 |
| A0121Q | Audit and Accounts Allowance | | | | 232,000 | 244,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 2,312,000 | 2,030,000 | 2,428,000 |
| A0121W | Counter Terrorism Allowance | | | 225,390,000 | 206,780,000 | 236,660,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 27,000 | 9,000 |
| A01226 | Computer Allowance | | | 1,310,000 | 1,046,000 | 1,376,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,566,000 | 1,362,000 | 1,644,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 144,000 | 88,000 |
| A01236 | Deputation Allowance | | | | 360,000 | 378,000 |
| A01239 | Special allowance | | | 1,000 | 11,000 | 1,000 |
| 001 | Special Allowance | | | 1,000 | 11,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 24,361,000 | 30,650,000 | 25,579,000 |
| A0123V | Secretariat Performance Allowance | | | 241,000 | 162,000 | 253,000 |
| A01243 | Special travelling allowance | | | | 36,000 | 38,000 |
| A0124C | Disparity Reduction Allowance | | | | 208,000 | 218,000 |
| A0124G | IT Professional Allowance | | | 2,726,000 | 3,514,000 | 2,862,000 |
| A0124H | Special Allowance-2021 | | | 4,665,000 | 3,985,000 | 6,655,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 517,000 | 408,000 | 2,797,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 22,512,000 | 20,131,000 | 25,892,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 78,613,000 | 69,173,000 | 86,453,000 |
| A01250 | Incentive Allowance | | | 2,771,000 | 2,386,000 | 2,910,000 |
| 001 | Incentive Allowance | | | 2,771,000 | 2,386,000 | 2,910,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 50,845,000 | 55,993,000 |
| A01260 | Ration Allowance | | | 3,912,000 | 3,187,000 | 4,108,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,342,000 | 1,041,000 | 1,409,000 |
| A01270 | Other | | | 243,000 | 210,000 | 255,000 |
| 008 | Medal Allowance | | | 243,000 | 210,000 | 255,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **500,000** | **1,970,000** | **1,500,000** |
| A01273 | Honoraria | | | | 20,000 | |
| 001 | Honoraria | | | | 20,000 | |
| A01274 | Medical Charges | | | 500,000 | 1,950,000 | 1,500,000 |
| 001 | Medical Charges | | | 500,000 | 1,950,000 | 1,500,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **97,356,000** | **744,201,000** | **101,670,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,830,000** | **3,855,000** | **4,213,000** |
| A03201 | Postage and Telegraph | | | 100,000 | 125,000 | 110,000 |
| A03202 | Telephone and Trunk Call | | | 2,480,000 | 2,480,000 | 2,728,000 |
| A03204 | Electronic Communication | | | 1,250,000 | 1,250,000 | 1,375,000 |
| 001 | Electronic Communication | | | 1,250,000 | 1,250,000 | 1,375,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000,000** | **20,106,000** | **13,100,000** |
| A03301 | Gas | | | | 7,000,000 | 1,000,000 |
| A03303 | Electricity | | | 11,000,000 | 13,106,000 | 12,100,000 |
| 001 | Electricity | | | 11,000,000 | 13,106,000 | 12,100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **65,666,000** | **70,666,000** | **66,033,000** |
| A03805 | Travelling Allowance | | | 3,666,000 | 3,666,000 | 4,033,000 |
| 001 | Travelling Allowance | | | 3,666,000 | 3,666,000 | 4,033,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 62,000,000 | 62,000,000 | 62,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 62,000,000 | 62,000,000 |
| A03821 | Training - domestic | | | | 5,000,000 | |
| **A039** | **TOTAL GENERAL** | | | **16,860,000** | **649,574,000** | **18,324,000** |
| A03901 | Stationery | | | 3,600,000 | 3,600,000 | 3,700,000 |
| 001 | Stationery | | | 3,600,000 | 3,600,000 | 3,700,000 |
| A03902 | Printing and Publication | | | 500,000 | 1,000,000 | 550,000 |
| 001 | Printing and publication | | | 500,000 | 1,000,000 | 550,000 |
| A03905 | Newspapers Periodicals and Books | | | 58,000 | 500,000 | 64,000 |
| A03906 | Uniforms and Protective Clothing | | | | 7,100,000 | |
| A03907 | Advertising & Publicity | | | 600,000 | 2,500,000 | 660,000 |
| 001 | Advertising and Publicity | | | 600,000 | 2,500,000 | 660,000 |
| A03914 | Secret service expenditure | | | 9,500,000 | 148,625,000 | 10,450,000 |
| 001 | Secret Service Charges | | | 9,500,000 | 148,625,000 | 10,450,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | |
| A03919 | Payments to Other for Service Rendered | | | | 5,000,000 | |
| 001 | Payments to Others for Service Rendered | | | | 5,000,000 | |
| A03936 | Foreign/Inland Training Course Fee | | | 1,000 | | |
| A03942 | Cost of Other Stores | | | 1,000 | 309,001,000 | |
| 001 | Cost of other Stores | | | 1,000 | | |
| 019 | Arms & Ammunition. | | | | 309,001,000 | |
| A03953 | Investigation Cost | | | 1,000,000 | 2,000,000 | 1,100,000 |
| A03970 | Others | | | 1,600,000 | 170,248,000 | 1,800,000 |
| 002 | Other Contingencies | | | 1,600,000 | 170,248,000 | 1,800,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **5,000,000** | **5,000,000** | **5,500,000** |
| **A041** | **TOTAL PENSION** | | | **5,000,000** | **5,000,000** | **5,500,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 5,000,000 | 5,000,000 | 5,500,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000,000** | **2,100,000** | **2,200,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000,000** | **2,100,000** | **2,200,000** |
| A05270 | To Others | | | 2,000,000 | 2,100,000 | 2,200,000 |
| 199 | Free Education Package | | | 2,000,000 | 2,100,000 | 2,200,000 |
| **A06** | **TOTAL TRANSFERS** | | | **103,500,000** | **233,500,000** | **113,850,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **103,500,000** | **233,500,000** | **113,850,000** |
| A06103 | Cash awards | | | 3,500,000 | 18,500,000 | 3,850,000 |
| A06107 | Head Money Award | | | 100,000,000 | 215,000,000 | 110,000,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **4,000** | **438,608,000** | **4,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | **1,000** | **5,000,000** | **1,000** |
| A09202 | Software | | | 1,000 | 5,000,000 | 1,000 |
| 001 | Software | | | 1,000 | 5,000,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4913** | **Counter Terrorism Deptt: C.T.D** | | | | | |
| **A095** | **TOTAL PURCHASE OF TRANSPORT** | | | **1,000** | **133,000,000** | **1,000** |
| A09501 | Transport | | | 1,000 | 133,000,000 | 1,000 |
| 001 | Transport | | | 1,000 | 133,000,000 | 1,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **248,608,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 248,608,000 | 1,000 |
| 001 | Plant and Machinery | | | 1,000 | 248,608,000 | 1,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | **1,000** | **52,000,000** | **1,000** |
| A09701 | Furniture and fixtures | | | 1,000 | 52,000,000 | 1,000 |
| 001 | Furniture & Fixture | | | 1,000 | 52,000,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **75,411,000** | **263,300,000** | **1,452,000** |
| **A130** | **TOTAL TRANSPORT** | | | **75,000,000** | **85,000,000** | **1,000,000** |
| A13001 | Transport | | | 75,000,000 | 85,000,000 | 1,000,000 |
| 001 | Transport | | | 75,000,000 | 85,000,000 | 1,000,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **310,000** | **800,000** | **341,000** |
| A13101 | Machinery and Equipment | | | 310,000 | 800,000 | 341,000 |
| 001 | Machinery and Equipment | | | 310,000 | 800,000 | 341,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **500,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 500,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **177,000,000** | **1,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4913 Counter Terrorism Deptt: C.T.D** | | | | | |
| A13303 Other Buildings | | | 1,000 | 177,000,000 | 1,000 |
| 001 Other Buildings. | | | 1,000 | 177,000,000 | 1,000 |
| **Counter Terrorism Deptt: C.T.D** | | | **1,057,233,000** | **2,400,184,000** | **1,286,463,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4914** | **A I G Traffic Police Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **94,406,000** | **74,165,000** | **107,512,000** |
| **A011** | **TOTAL PAY** | | **110** | **110** | **46,874,000** | **32,087,000** | **49,218,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,445,000** | **3,034,000** | **4,667,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,445,000 | 3,034,000 | 4,667,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,069,000 | | 1,122,000 |
| T116 | Traffic Officer | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 637,000 | | 669,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,583,000 | | 2,712,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **103** | **103** | **42,429,000** | **29,053,000** | **44,551,000** |
| A01151 | Total Basic Pay Other Staff | | 103 | 103 | 42,429,000 | 29,053,000 | 44,551,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,165,000 | | 1,223,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 349,000 | | 366,000 |
| S138 | Sub Inspector | (BPS-14) | 11 | 11 | 7,124,000 | | 7,480,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,295,000 | | 2,410,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,370,000 | | 1,439,000 |
| H015 | Head Constable | (BPS-09) | 18 | 18 | 7,459,000 | | 7,832,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,406,000 | | 1,476,000 |
| C088 | Constable | (BPS-07) | 50 | 50 | 17,958,000 | | 18,856,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 2,319,000 | | 2,435,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 432,000 | | 454,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **47,532,000** | **42,078,000** | **58,294,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **47,532,000** | **41,976,000** | **58,294,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4914** | **A I G Traffic Police Peshawar** | | | | | |
| A01202 | House Rent Allowance | | | 4,986,000 | 3,469,000 | 5,235,000 |
| A01203 | Conveyance Allowance | | | 2,835,000 | 2,171,000 | 2,977,000 |
| A01207 | Washing Allowance | | | 211,000 | 167,000 | 222,000 |
| A01208 | Dress Allowance | | | 91,000 | 83,000 | 96,000 |
| A0120D | Integrated Allowance | | | 33,000 | 29,000 | 35,000 |
| A0120E | Housing Subsidy Allowance | | | 622,000 | 269,000 | 653,000 |
| A0120Q | Fixed Daily Allowance | | | 3,438,000 | 2,570,000 | 3,610,000 |
| A01210 | Risk Allowance | | | 9,502,000 | 7,364,000 | 9,977,000 |
| 001 | Risk Allowance | | | 9,502,000 | 7,364,000 | 9,977,000 |
| A01217 | Medical Allowance | | | 1,950,000 | 1,435,000 | 2,048,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 534,000 | 352,000 | 561,000 |
| A01226 | Computer Allowance | | | | 18,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 376,000 | 242,000 | 395,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | | 663,000 |
| A0124G | IT Professional Allowance | | | 421,000 | 152,000 | 442,000 |
| A0124H | Special Allowance-2021 | | | 251,000 | 217,000 | 264,000 |
| A0124L | Weather Allowance | | | 11,000 | 11,000 | 11,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 342,000 | 320,000 | 359,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,202,000 | 2,946,000 | 4,412,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 14,838,000 | 10,586,000 | 15,580,000 |
| A01250 | Incentive Allowance | | | 758,000 | 527,000 | 796,000 |
| 001 | Incentive Allowance | | | 758,000 | 527,000 | 796,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,966,000 | 8,364,000 |
| A01260 | Ration Allowance | | | 1,113,000 | 802,000 | 1,169,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 387,000 | 280,000 | 406,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **102,000** | |
| A01274 | Medical Charges | | | | 102,000 | |
| 001 | Medical Charges | | | | 102,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **26,435,000** | **26,269,000** | **26,878,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **365,000** | **289,000** | **401,000** |
| A03201 | Postage and Telegraph | | | 60,000 | 30,000 | 66,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4914** | **A I G Traffic Police Peshawar** | | | | | |
| A03202 | Telephone and Trunk Call | | | 223,000 | 223,000 | 245,000 |
| A03204 | Electronic Communication | | | 82,000 | 36,000 | 90,000 |
| 001 | Electronic Communication | | | 82,000 | 36,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,534,000** | **3,534,000** | **3,887,000** |
| A03301 | Gas | | | 434,000 | 434,000 | 477,000 |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **22,090,000** | **22,001,000** | **22,099,000** |
| A03805 | Travelling Allowance | | | 90,000 | 1,000 | 99,000 |
| 001 | Travelling Allowance | | | 90,000 | 1,000 | 99,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 22,000,000 | 22,000,000 | 22,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 22,000,000 | 22,000,000 | 22,000,000 |
| **A039** | **TOTAL GENERAL** | | | **446,000** | **445,000** | **491,000** |
| A03901 | Stationery | | | 340,000 | 340,000 | 374,000 |
| 001 | Stationery | | | 340,000 | 340,000 | 374,000 |
| A03902 | Printing and Publication | | | 15,000 | 15,000 | 17,000 |
| 001 | Printing and publication | | | 15,000 | 15,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | | | 70,000 | 70,000 | 77,000 |
| 001 | Advertising and Publicity | | | 70,000 | 70,000 | 77,000 |
| A03970 | Others | | | 20,000 | 20,000 | 22,000 |
| 001 | Others | | | 20,000 | 20,000 | 22,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000** | **1,000** | **1,000** |
| **A041** | **TOTAL PENSION** | | | **1,000** | **1,000** | **1,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **20,000** | **52,000** | **22,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4914** | **A I G Traffic Police Peshawar** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 20,000 | 52,000 | 22,000 |
| A06103 | Cash awards | | | 20,000 | 52,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 2,637,000 | 2,617,000 | 2,901,000 |
| **A130** | **TOTAL TRANSPORT** | | | 2,600,000 | 2,600,000 | 2,860,000 |
| A13001 | Transport | | | 2,600,000 | 2,600,000 | 2,860,000 |
| 001 | Transport | | | 2,600,000 | 2,600,000 | 2,860,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 12,000 | 12,000 | 13,000 |
| A13101 | Machinery and Equipment | | | 12,000 | 12,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 12,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 5,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 5,000 | 28,000 |
| **A I G Traffic Police Peshawar** | | | | **123,499,000** | **103,104,000** | **137,314,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4987** | **Director Police Canine Unit** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,855,000** | **35,927,000** | **39,867,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **14,654,000** | **12,741,000** | **15,387,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,958,000** | **894,000** | **2,056,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,958,000 | 894,000 | 2,056,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 913,000 | | 959,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,045,000 | | 1,097,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **60** | **12,696,000** | **11,847,000** | **13,331,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 12,696,000 | 11,847,000 | 13,331,000 |
| C088 | Constable | (BPS-07) | 60 | 60 | 12,696,000 | | 13,331,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,201,000** | **23,186,000** | **24,480,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,201,000** | **23,087,000** | **24,480,000** |
| A01202 | House Rent Allowance | | | | 2,697,000 | 2,582,000 | 2,832,000 |
| A01203 | Conveyance Allowance | | | | 1,051,000 | 1,018,000 | 1,104,000 |
| A01207 | Washing Allowance | | | | 76,000 | 75,000 | 80,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,386,000 | 1,349,000 | 1,455,000 |
| A01210 | Risk Allowance | | | | 3,759,000 | 3,691,000 | 3,947,000 |
| 001 | Risk Allowance | | | | 3,759,000 | 3,691,000 | 3,947,000 |
| A01217 | Medical Allowance | | | | 771,000 | 761,000 | 810,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 136,000 | 126,000 | 143,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 91,000 | 84,000 | 96,000 |
| A0122D | Special Risk Allowance | | | | 2,482,000 | 2,155,000 | 2,606,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 631,000 | 558,000 | 663,000 |
| A0123V | Secretariat Performance Allowance | | | | 453,000 | 1,205,000 | 476,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,230,000 | 1,165,000 | 1,292,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,366,000 | 4,165,000 | 4,584,000 |
| A01250 | Incentive Allowance | | | | 394,000 | 384,000 | 414,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4987** | **Director Police Canine Unit** | | | | | |
| 001 | Incentive Allowance | | | 394,000 | 384,000 | 414,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,110,000 | 3,266,000 |
| A01260 | Ration Allowance | | | 508,000 | 495,000 | 533,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 153,000 | 149,000 | 161,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **99,000** | |
| A01273 | Honoraria | | | | 99,000 | |
| 001 | Honoraria | | | | 99,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **9,081,000** | **21,109,000** | **10,314,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **112,000** | **112,000** | **123,000** |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **175,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 175,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 175,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,300,000** | **2,815,000** | **2,845,000** |
| A03805 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,515,000 | 2,515,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,515,000 | 2,515,000 |
| **A039** | **TOTAL GENERAL** | | | **6,545,000** | **18,007,000** | **7,210,000** |
| A03901 | Stationery | | | 124,000 | 155,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 155,000 | 136,000 |
| A03902 | Printing and Publication | | | 13,000 | 13,000 | 14,000 |
| 001 | Printing and publication | | | 13,000 | 13,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 12,000 | 9,000 |
| A03907 | Advertising & Publicity | | | 83,000 | 176,000 | 91,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4987** | **Director Police Canine Unit** | | | | | |
| 001 | Advertising and Publicity | | | 83,000 | 176,000 | 91,000 |
| A03927 | Purchase of Drug and Medicines | | | 300,000 | 301,000 | 330,000 |
| 001 | Purchase of drug and Medicines | | | 300,000 | 301,000 | 330,000 |
| A03942 | Cost of Other Stores | | | 6,000,000 | 17,300,000 | 6,600,000 |
| 001 | Cost of other Stores | | | 6,000,000 | 17,300,000 | 6,600,000 |
| A03970 | Others | | | 17,000 | 50,000 | 30,000 |
| 001 | Others | | | 17,000 | 50,000 | 30,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,354,000** | **2,426,000** | **2,589,000** |
| **A041** | **TOTAL PENSION** | | | **2,354,000** | **2,426,000** | **2,589,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,354,000 | 2,426,000 | 2,589,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | | **1,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | | **1,000** |
| A05270 | To Others | | | 1,000 | | 1,000 |
| 001 | To Others | | | 1,000 | | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **711,000** | **1,038,000** | **782,000** |
| **A130** | **TOTAL TRANSPORT** | | | **653,000** | **963,000** | **718,000** |
| A13001 | Transport | | | 653,000 | 963,000 | 718,000 |
| 001 | Transport | | | 653,000 | 963,000 | 718,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **33,000** | **50,000** | **36,000** |
| A13101 | Machinery and Equipment | | | 33,000 | 50,000 | 36,000 |
| 001 | Machinery and Equipment | | | 33,000 | 50,000 | 36,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4987 Director Police Canine Unit** | | | | | |
| **Director Police Canine Unit** | | | **47,002,000** | **60,500,000** | **53,553,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4993** | **Supernumerary Posts of ASI District Peshawar** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 28,516,000 | 15,723,000 | 31,539,000 |
| **A011** | **TOTAL PAY** | 52 | 52 | 14,178,000 | 6,085,000 | 14,887,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 52 | 52 | 14,178,000 | 6,085,000 | 14,887,000 |
| A01151 | Total Basic Pay Other Staff | 52 | 52 | 14,078,000 | 5,966,000 | 14,782,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 52 | 52 | 14,078,000 | | 14,782,000 |
| A01156 | Total Pay of Contract Staff | | | 100,000 | 119,000 | 105,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 14,338,000 | 9,638,000 | 16,652,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 14,338,000 | 9,638,000 | 16,652,000 |
| A01202 | House Rent Allowance | | | 2,418,000 | 1,313,000 | 2,539,000 |
| A01203 | Conveyance Allowance | | | 1,079,000 | 612,000 | 1,133,000 |
| A01207 | Washing Allowance | | | 68,000 | 42,000 | 71,000 |
| A0120E | Housing Subsidy Allowance | | | 306,000 | 265,000 | 321,000 |
| A0120Q | Fixed Daily Allowance | | | 1,031,000 | 585,000 | 1,083,000 |
| A01210 | Risk Allowance | | | 3,222,000 | 1,818,000 | 3,383,000 |
| 001 | Risk Allowance | | | 3,222,000 | 1,818,000 | 3,383,000 |
| A01217 | Medical Allowance | | | 567,000 | 321,000 | 595,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 120,000 | 69,000 | 126,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 45,000 | 83,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 970,000 | 535,000 | 1,019,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,576,000 | 1,986,000 | 3,755,000 |
| A01250 | Incentive Allowance | | | 293,000 | 166,000 | 308,000 |
| 001 | Incentive Allowance | | | 293,000 | 166,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,521,000 | 1,597,000 |
| A01260 | Ration Allowance | | | 377,000 | 214,000 | 396,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 184,000 | 104,000 | 193,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4993 Supernumerary Posts of ASI District Peshawar** | | | | | |
| **Supernumerary Posts of ASI District Peshawar** | | | **28,516,000** | **15,723,000** | **31,539,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,357,404,000** | **990,623,000** | **3,615,548,000** |
| **A011** | **TOTAL PAY** | | **852** | **849** | **297,930,000** | **348,058,000** | **313,825,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **30,649,000** | **20,534,000** | **32,181,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 30,523,000 | 20,224,000 | 32,049,000 |
| A376 | Additional Inspector General Of Police | (BPS-21) | 1 | 1 | 3,003,000 | | 3,153,000 |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 1,106,000 | | 1,161,000 |
| P367 | Principal Joint PTC | (BPS-18) | 1 | 1 | 721,000 | | 757,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 5,886,000 | | 6,180,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,477,000 | | 1,551,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 3,411,000 | | 3,582,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 13,213,000 | | 13,874,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,706,000 | | 1,791,000 |
| A01102 | Personal pay | | | | 102,000 | 292,000 | 107,000 |
| A01105 | Qualification Pay | | | | 24,000 | 18,000 | 25,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **834** | **831** | **267,281,000** | **327,524,000** | **281,644,000** |
| A01151 | Total Basic Pay Other Staff | | 834 | 831 | 257,214,000 | 303,997,000 | 271,074,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S114 | Steno Typist | (BPS-14) | 6 | 6 | 7,772,000 | | 8,161,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 36,036,000 | | 37,838,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 24 | 24 | 36,036,000 | | 37,838,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 5,405,000 | | 5,675,000 |
| H015 | Head Constable | (BPS-09) | 74 | 74 | 48,048,000 | | 50,450,000 |
| C088 | Constable | (BPS-07) | 469 | 466 | 60,060,000 | | 63,063,000 |
| C089 | Constable Driver | (BPS-07) | 80 | 80 | 21,622,000 | | 22,703,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | | |
| D006 | Daftari | (BPS-06) | 2 | 2 | 1,285,000 | | 1,349,000 |
| P047 | Plumber | (BPS-06) | 2 | 2 | 721,000 | | 757,000 |
| B006 | Behishti | (BPS-03) | 15 | 15 | 2,859,000 | | 4,002,000 |
| B009 | Barber | (BPS-03) | 13 | 13 | 5,381,000 | | 5,650,000 |
| C095 | Cook | (BPS-03) | 50 | 50 | 7,327,000 | | 7,693,000 |
| L018 | Langari | (BPS-03) | 17 | 17 | 4,805,000 | | 5,045,000 |
| N005 | Naib Qasid | (BPS-03) | 18 | 18 | 8,096,000 | | 8,501,000 |
| S162 | Sweeper | (BPS-03) | 19 | 19 | 5,129,000 | | 5,385,000 |
| W049 | Washerman | (BPS-03) | 19 | 19 | 5,430,000 | | 5,702,000 |
| A01152 | Personal pay | | | | 67,000 | 79,000 | 70,000 |
| A01156 | Total Pay of Contract Staff | | | | 10,000,000 | 23,448,000 | 10,500,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,059,474,000** | **642,565,000** | **3,301,723,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,059,219,000** | **636,603,000** | **3,301,468,000** |
| A01201 | Senior Post Allowance | | | | 19,000 | 17,000 | 20,000 |
| A01202 | House Rent Allowance | | | | 347,629,000 | 62,175,000 | 365,010,000 |
| A01203 | Conveyance Allowance | | | | 153,141,000 | 23,475,000 | 160,798,000 |
| A01207 | Washing Allowance | | | | 13,625,000 | 3,349,000 | 14,306,000 |
| A01208 | Dress Allowance | | | | 2,848,000 | 2,020,000 | 2,990,000 |
| A0120D | Integrated Allowance | | | | 1,496,000 | 1,128,000 | 1,571,000 |
| A0120E | Housing Subsidy Allowance | | | | 941,000 | | 988,000 |
| A0120Q | Fixed Daily Allowance | | | | 209,864,000 | 29,780,000 | 220,357,000 |
| A0120S | Elite force allowance | | | | 235,805,000 | 34,101,000 | 247,595,000 |
| A01210 | Risk Allowance | | | | 630,350,000 | 84,556,000 | 661,868,000 |
| 001 | Risk Allowance | | | | 630,350,000 | 84,556,000 | 661,868,000 |
| A01217 | Medical Allowance | | | | 118,647,000 | 19,311,000 | 124,579,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,313,000 | 3,985,000 | 26,579,000 |
| A0121W | Counter Terrorism Allowance | | | | 217,000 | 217,000 | 228,000 |
| A01224 | Entertainment Allowance | | | | 11,000 | 9,000 | 12,000 |
| A01225 | Instruction Allowance | | | | 150,000 | 12,000 | 158,000 |
| A01226 | Computer Allowance | | | | 157,000 | 108,000 | 165,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,117,000 | 2,683,000 | 17,973,000 |
| A0122E | Special Combat Unit Allowance | | | | 35,863,000 | 33,974,000 | 37,656,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 55,000 | 72,000 | 58,000 |
| A01233 | Unattractive Area Allowance | | | 20,884,000 | 674,000 | 21,928,000 |
| 001 | Unattractive Area Allowance | | | 20,884,000 | 674,000 | 21,928,000 |
| A01239 | Special allowance | | | 2,000 | 10,000 | 2,000 |
| 001 | Special Allowance | | | 2,000 | 10,000 | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 8,716,000 | 4,492,000 | 9,152,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 92,000 | 21,000 | 97,000 |
| A0123V | Secretariat Performance Allowance | | | 2,922,000 | 30,604,000 | 3,068,000 |
| A0124H | Special Allowance-2021 | | | 1,646,000 | 930,000 | 1,728,000 |
| A0124L | Weather Allowance | | | 13,000,000 | 13,000,000 | 13,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 6,746,000 | 4,693,000 | 7,083,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 205,317,000 | 32,229,000 | 215,583,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 734,458,000 | 114,311,000 | 771,181,000 |
| A01250 | Incentive Allowance | | | 57,822,000 | 7,990,000 | 60,713,000 |
| 001 | Incentive Allowance | | | 57,822,000 | 7,990,000 | 60,713,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 85,655,000 | 89,938,000 |
| A01260 | Ration Allowance | | | 75,624,000 | 10,511,000 | 79,405,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 23,243,000 | 3,311,000 | 24,405,000 |
| A01270 | Other | | | 115,499,000 | 27,200,000 | 121,274,000 |
| 001 | Others | | | 115,499,000 | 27,200,000 | 121,274,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **255,000** | **5,962,000** | **255,000** |
| A01273 | Honoraria | | | | 2,642,000 | |
| 001 | Honoraria | | | | 2,642,000 | |
| A01274 | Medical Charges | | | 255,000 | 3,320,000 | 255,000 |
| 001 | Medical Charges | | | 255,000 | 3,320,000 | 255,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **76,048,000** | **101,562,000** | **80,231,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,611,000** | **1,630,000** | **1,860,000** |
| A03201 | Postage and Telegraph | | | 11,000 | 30,000 | 100,000 |
| A03202 | Telephone and Trunk Call | | | 1,600,000 | 1,600,000 | 1,760,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **4,794,000** | **4,794,000** | **5,273,000** |
| A03303 | Electricity | | | 4,794,000 | 4,794,000 | 5,273,000 |
| 001 | Electricity | | | 4,794,000 | 4,794,000 | 5,273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **62,800,000** | **63,856,000** | **63,000,000** |
| A03805 | Travelling Allowance | | | 800,000 | 1,856,000 | 1,000,000 |
| 001 | Travelling Allowance | | | 800,000 | 1,856,000 | 1,000,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 62,000,000 | 62,000,000 | 62,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 62,000,000 | 62,000,000 |
| **A039** | **TOTAL GENERAL** | | | **6,843,000** | **31,282,000** | **10,098,000** |
| A03901 | Stationery | | | 2,480,000 | 2,991,000 | 3,000,000 |
| 001 | Stationery | | | 2,480,000 | 2,991,000 | 3,000,000 |
| A03902 | Printing and Publication | | | 300,000 | 300,000 | 1,000,000 |
| 001 | Printing and publication | | | 300,000 | 300,000 | 1,000,000 |
| A03905 | Newspapers Periodicals and Books | | | 62,000 | 103,000 | 68,000 |
| A03907 | Advertising & Publicity | | | 300,000 | 1,014,000 | 330,000 |
| 001 | Advertising and Publicity | | | 300,000 | 1,014,000 | 330,000 |
| A03914 | Secret service expenditure | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Secret Service Charges | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 18,874,000 | |
| 001 | Cost of other Stores | | | 1,000 | 18,874,000 | |
| A03970 | Others | | | 1,700,000 | 6,000,000 | 3,500,000 |
| 002 | Other Contingencies | | | 1,700,000 | 6,000,000 | 3,500,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **9,000,000** | **5,938,000** | **1,000,000** |
| **A041** | **TOTAL PENSION** | | | **9,000,000** | **5,938,000** | **1,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 9,000,000 | 5,938,000 | 1,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,001,000** | **79,300,000** | **2,001,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,001,000** | **79,300,000** | **2,001,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 6,600,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 6,600,000 | 1,000 |
| A05270 | To Others | | | 1,000,000 | 72,700,000 | 2,000,000 |
| 199 | Free Education Package | | | 1,000,000 | 72,700,000 | 2,000,000 |
| **A06** | **TOTAL TRANSFERS** | | | **2,200,000** | **2,200,000** | **2,500,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **2,200,000** | **2,200,000** | **2,500,000** |
| A06103 | Cash awards | | | 2,200,000 | 2,200,000 | 2,500,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **8,011,000** | **21,881,000** | **11,101,000** |
| **A130** | **TOTAL TRANSPORT** | | | **7,010,000** | **14,585,000** | **8,000,000** |
| A13001 | Transport | | | 7,010,000 | 14,585,000 | 8,000,000 |
| 001 | Transport | | | 7,010,000 | 14,585,000 | 8,000,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **900,000** | **5,695,000** | **2,500,000** |
| A13101 | Machinery and Equipment | | | 900,000 | 5,695,000 | 2,500,000 |
| 001 | Machinery and Equipment | | | 900,000 | 5,695,000 | 2,500,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **600,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 600,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5128** | **DIG/ Commandant Elite Force** | | | | | |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **1,501,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 1,501,000 | 1,000 |
| 006 | Special repair of buildings | | | 1,000 | 1,501,000 | 1,000 |
| **DIG/ Commandant Elite Force** | | | | **3,453,665,000** | **1,201,504,000** | **3,712,381,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5743** | **Director Forensic Science Laboratory Pes shawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **94,058,000** | **79,036,000** | **107,885,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **49,142,000** | **33,870,000** | **51,600,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **11,825,000** | **6,368,000** | **12,416,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 11,825,000 | 6,368,000 | 12,416,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 865,000 | | 908,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,704,000 | | 3,889,000 |
| G016 | Government Public Analyst | (BPS-17) | 1 | 1 | 228,000 | | 239,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 974,000 | | 1,023,000 |
| I012 | Inspector | (BPS-16) | 11 | 11 | 6,054,000 | | 6,357,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **75** | **75** | **37,317,000** | **27,502,000** | **39,184,000** |
| A01151 | Total Basic Pay Other Staff | | 75 | 75 | 37,288,000 | 27,453,000 | 39,154,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 649,000 | | 681,000 |
| S138 | Sub Inspector | (BPS-14) | 26 | 26 | 18,235,000 | | 19,147,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 7,772,000 | | 8,161,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 14 | 14 | 5,310,000 | | 5,576,000 |
| C088 | Constable | (BPS-07) | 13 | 13 | 4,121,000 | | 4,327,000 |
| D112 | Driver | (BPS-06) | 3 | 3 | 613,000 | | 644,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| A01152 | Personal pay | | | | 29,000 | 49,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **44,916,000** | **45,166,000** | **56,285,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **44,416,000** | **44,237,000** | **55,485,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5743** | **Director Forensic Science Laboratory Pes shawar** | | | | | |
| A01202 | House Rent Allowance | | | 6,247,000 | 5,166,000 | 6,559,000 |
| A01203 | Conveyance Allowance | | | 2,652,000 | 2,097,000 | 2,785,000 |
| A01207 | Washing Allowance | | | 175,000 | 141,000 | 184,000 |
| A01208 | Dress Allowance | | | 176,000 | 118,000 | 185,000 |
| A0120D | Integrated Allowance | | | 33,000 | 29,000 | 35,000 |
| A0120E | Housing Subsidy Allowance | | | 556,000 | 314,000 | 584,000 |
| A0120Q | Fixed Daily Allowance | | | 3,210,000 | 2,480,000 | 3,371,000 |
| A0120S | Elite force allowance | | | | 42,000 | 44,000 |
| A01210 | Risk Allowance | | | 7,847,000 | 6,000,000 | 8,239,000 |
| 001 | Risk Allowance | | | 7,847,000 | 6,000,000 | 8,239,000 |
| A01217 | Medical Allowance | | | 1,451,000 | 1,185,000 | 1,524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 482,000 | 384,000 | 506,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 322,000 | 253,000 | 338,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 144,000 | 174,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 9,000 | 9,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,157,000 | 1,592,000 | 1,215,000 |
| A0124H | Special Allowance-2021 | | | 189,000 | 157,000 | 198,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 306,000 | 251,000 | 321,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,941,000 | 3,120,000 | 4,138,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 14,006,000 | 11,155,000 | 14,706,000 |
| A01250 | Incentive Allowance | | | 322,000 | 273,000 | 338,000 |
| 001 | Incentive Allowance | | | 322,000 | 273,000 | 338,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,376,000 | 8,795,000 |
| A01260 | Ration Allowance | | | 762,000 | 626,000 | 800,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 381,000 | 295,000 | 400,000 |
| A01270 | Other | | | 35,000 | 30,000 | 37,000 |
| 001 | Others | | | 35,000 | 30,000 | 37,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **500,000** | **929,000** | **800,000** |
| A01274 | Medical Charges | | | 500,000 | 727,000 | 800,000 |
| 001 | Medical Charges | | | 500,000 | 727,000 | 800,000 |
| A01278 | Leave Salary | | | | 202,000 | |
| 001 | Leave Salary | | | | 202,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5743** | **Director Forensic Science Laboratory Pes shawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 9,953,000 | 14,146,000 | 10,548,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 572,000 | 771,000 | 629,000 |
| A03201 | Postage and Telegraph | | | 200,000 | 399,000 | 220,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | 4,030,000 | 4,030,000 | 4,433,000 |
| A03301 | Gas | | | 310,000 | 310,000 | 341,000 |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 4,300,000 | 5,135,000 | 4,330,000 |
| A03805 | Travelling Allowance | | | 300,000 | 1,135,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 1,135,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 4,000,000 | 4,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| **A039** | **TOTAL GENERAL** | | | 1,051,000 | 4,210,000 | 1,156,000 |
| A03901 | Stationery | | | 450,000 | 450,000 | 495,000 |
| 001 | Stationery | | | 450,000 | 450,000 | 495,000 |
| A03902 | Printing and Publication | | | 450,000 | 3,200,000 | 495,000 |
| 001 | Printing and publication | | | 450,000 | 3,200,000 | 495,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 300,000 | 1,000 |
| 001 | Advertising and Publicity | | | 1,000 | 300,000 | 1,000 |
| A03970 | Others | | | 140,000 | 250,000 | 154,000 |
| 001 | Others | | | 140,000 | 250,000 | 154,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 2,200,000 | 2,000,000 | 2,420,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5743** | **Director Forensic Science Laboratory Pes shawar** | | | | | |
| **A041** | **TOTAL PENSION** | | | 2,200,000 | 2,000,000 | 2,420,000 |
| A04106 | Reimbursement of medical charges to pensioners | | | 200,000 | 500,000 | 220,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 2,000,000 | 1,500,000 | 2,200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 900,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 900,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 2,000 | 8,500,000 | 4,000,000 |
| **A098** | **TOTAL PURCHASE OF OTHER ASSETS** | | | 2,000 | 8,500,000 | 4,000,000 |
| A09899 | Others | | | 2,000 | 8,500,000 | 4,000,000 |
| 003 | Purchase of Chemical | | | 1,000 | 8,500,000 | 2,000,000 |
| 004 | Purchase of Films | | | 1,000 | | 2,000,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 1,753,000 | 6,050,000 | 1,929,000 |
| **A130** | **TOTAL TRANSPORT** | | | 1,488,000 | 1,488,000 | 1,637,000 |
| A13001 | Transport | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Transport | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 220,000 | 4,517,000 | 242,000 |
| A13101 | Machinery and Equipment | | | 220,000 | 4,517,000 | 242,000 |
| 001 | Machinery and Equipment | | | 220,000 | 4,517,000 | 242,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5743** | **Director Forensic Science Laboratory Pes shawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **45,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 45,000 | 50,000 |
| **Director Forensic Science Laboratory Pes shawar** | | | | **107,966,000** | **110,632,000** | **126,782,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5822** | **Lump Sum Allocation** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **2,663,346,000** | | **3,742,979,000** |
| **A012** | **TOTAL ALLOWANCES** | | | **2,663,346,000** | | **3,742,979,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,663,346,000** | | **3,742,979,000** |
| A01270 | Other | | | 2,663,346,000 | | 3,742,979,000 |
| 086 | L.S. for Pay increase | | | 2,663,346,000 | | 3,742,979,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,463,250,000** | **3,000,003,000** | **3,000,000,000** |
| **A039** | **TOTAL GENERAL** | | | **3,463,250,000** | **3,000,003,000** | **3,000,000,000** |
| A03906 | Uniforms and Protective Clothing | | | 11,250,000 | 1,000 | |
| A03942 | Cost of Other Stores | | | 400,000,000 | 1,000 | |
| 019 | Arms & Ammunition. | | | 400,000,000 | 1,000 | |
| A03954 | Ordnance Store | | | 10,000,000 | | |
| A03955 | Other Store - Tear Gas | | | 42,000,000 | 1,000 | |
| A03970 | Others | | | 3,000,000,000 | 3,000,000,000 | 3,000,000,000 |
| 037 | L.S. at the disposal of F.D. | | | 3,000,000,000 | 3,000,000,000 | 3,000,000,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **250,000,000** | **250,000,000** | **300,000,000** |
| **A041** | **TOTAL PENSION** | | | **250,000,000** | **250,000,000** | **300,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 250,000,000 | 250,000,000 | 300,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000,000,000** | **1,100,000,000** | **1,500,000,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000,000,000** | **1,100,000,000** | **1,500,000,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 300,000,000 | 100,000,000 | 500,000,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 300,000,000 | 100,000,000 | 500,000,000 |
| A05270 | To Others | | | 700,000,000 | 1,000,000,000 | 1,000,000,000 |
| 267 | Compensation to police personnel Martyred in action | | | 700,000,000 | 1,000,000,000 | 1,000,000,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **2,913,322,000** | **3,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5822** | **Lump Sum Allocation** | | | | | |
| **A095** | **TOTAL PURCHASE OF TRANSPORT** | | | **963,890,000** | | |
| A09501 | Transport | | | 963,890,000 | | |
| 001 | Transport | | | 963,890,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,412,000,000** | | |
| A09601 | Plant and Machinery | | | 1,412,000,000 | | |
| 001 | Plant and Machinery | | | 1,412,000,000 | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | **14,230,000** | **1,000** | |
| A09701 | Furniture and fixtures | | | 14,230,000 | 1,000 | |
| 001 | Furniture & Fixture | | | 14,230,000 | 1,000 | |
| **A098** | **TOTAL PURCHASE OF OTHER ASSETS** | | | **523,202,000** | **2,000** | |
| A09899 | Others | | | 523,202,000 | 2,000 | |
| 001 | Others | | | 523,200,000 | | |
| 005 | Purchase of Anti Riot | | | 1,000 | 1,000 | |
| 009 | Purchase of Concertina Wire | | | 1,000 | 1,000 | |
| **Lump Sum Allocation** | | | | **10,289,918,000** | **4,350,006,000** | **8,542,979,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5836** | **AIG Bomb Disposal Unit** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **402,169,000** | **412,837,000** | **465,362,000** |
| **A011** | **TOTAL PAY** | | **531** | **531** | **178,209,000** | **165,540,000** | **187,120,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **17,550,000** | **10,540,000** | **18,427,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 17,550,000 | 10,540,000 | 18,427,000 |
| D063 | Director | (BPS-19) | 1 | 1 | 1,009,000 | | 1,059,000 |
| SP13 | Superintendent of Police (Technical) | (BPS-18) | 1 | 1 | 649,000 | | 681,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 7 | 7 | 7,147,000 | | 7,504,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,093,000 | | 1,148,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,394,000 | | 1,464,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 5,562,000 | | 5,840,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 696,000 | | 731,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **510** | **510** | **160,659,000** | **155,000,000** | **168,693,000** |
| A01151 | Total Basic Pay Other Staff | | 510 | 510 | 160,637,000 | 154,929,000 | 168,670,000 |
| S035 | Senior Clerk | (BPS-14) | 9 | 9 | 2,786,000 | | 2,925,000 |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 12,192,000 | | 12,802,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 9,994,000 | | 10,494,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,024,000 | | 4,225,000 |
| H015 | Head Constable | (BPS-09) | 125 | 125 | 40,901,000 | | 42,946,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 661,000 | | 694,000 |
| C088 | Constable | (BPS-07) | 297 | 297 | 85,730,000 | | 90,017,000 |
| C089 | Constable Driver | (BPS-07) | 12 | 12 | 3,315,000 | | 3,481,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 517,000 | | 543,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 517,000 | | 543,000 |
| A01152 | Personal pay | | | | 22,000 | 71,000 | 23,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5836** | **AIG Bomb Disposal Unit** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 223,960,000 | 247,297,000 | 278,242,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 223,960,000 | 247,060,000 | 278,242,000 |
| A01202 | House Rent Allowance | | | 16,764,000 | 15,777,000 | 17,602,000 |
| A01203 | Conveyance Allowance | | | 11,473,000 | 10,408,000 | 12,047,000 |
| A01207 | Washing Allowance | | | 795,000 | 710,000 | 835,000 |
| A01208 | Dress Allowance | | | 97,000 | 140,000 | 102,000 |
| A0120D | Integrated Allowance | | | 9,000 | 8,000 | 9,000 |
| A0120E | Housing Subsidy Allowance | | | 1,674,000 | 1,832,000 | 1,758,000 |
| A0120Q | Fixed Daily Allowance | | | 14,783,000 | 13,320,000 | 15,522,000 |
| A01210 | Risk Allowance | | | 44,790,000 | 40,241,000 | 47,030,000 |
| 001 | Risk Allowance | | | 44,790,000 | 40,241,000 | 47,030,000 |
| A01217 | Medical Allowance | | | 8,359,000 | 7,598,000 | 8,777,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 2,155,000 | 1,943,000 | 2,263,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,465,000 | 1,317,000 | 1,538,000 |
| A0122D | Special Risk Allowance | | | 26,384,000 | 23,564,000 | 27,703,000 |
| A01233 | Unattractive Area Allowance | | | 2,099,000 | 1,828,000 | 2,204,000 |
| 001 | Unattractive Area Allowance | | | 2,099,000 | 1,828,000 | 2,204,000 |
| A01238 | Charge allowance | | | | 2,000 | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 2,331,000 | 663,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 78,000 | 10,000 | 82,000 |
| A0123V | Secretariat Performance Allowance | | | 1,356,000 | 1,841,000 | 1,424,000 |
| A0124H | Special Allowance-2021 | | | 820,000 | 805,000 | 861,000 |
| A0124L | Weather Allowance | | | 1,500,000 | 1,703,000 | 1,500,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 894,000 | 801,000 | 939,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 16,904,000 | 15,270,000 | 17,749,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 60,115,000 | 54,708,000 | 63,121,000 |
| A01250 | Incentive Allowance | | | 3,985,000 | 3,571,000 | 4,184,000 |
| 001 | Incentive Allowance | | | 3,985,000 | 3,571,000 | 4,184,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 41,101,000 | 43,156,000 |
| A01260 | Ration Allowance | | | 5,223,000 | 4,683,000 | 5,484,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,607,000 | 1,548,000 | 1,687,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 237,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5836** | **AIG Bomb Disposal Unit** | | | | | |
| A01273 | Honoraria | | | | 150,000 | |
| 001 | Honoraria | | | | 150,000 | |
| A01274 | Medical Charges | | | | 87,000 | |
| 001 | Medical Charges | | | | 87,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,850,000** | **6,844,000** | **6,890,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **186,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,237,000** | **6,185,000** | **6,215,000** |
| A03805 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,937,000 | 5,885,000 | 5,885,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,937,000 | 5,885,000 | 5,885,000 |
| **A039** | **TOTAL GENERAL** | | | **427,000** | **473,000** | **470,000** |
| A03901 | Stationery | | | 262,000 | 288,000 | 288,000 |
| 001 | Stationery | | | 262,000 | 288,000 | 288,000 |
| A03902 | Printing and Publication | | | 10,000 | | 11,000 |
| 001 | Printing and publication | | | 10,000 | | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03914 | Secret service expenditure | | | 20,000 | 20,000 | 22,000 |
| 001 | Secret Service Charges | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 120,000 | 150,000 | 132,000 |
| 001 | Others | | | 120,000 | 150,000 | 132,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000** | | **1,000** |
| **A041** | **TOTAL PENSION** | | | **1,000** | | **1,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5836** | **AIG Bomb Disposal Unit** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | **25,000** | **53,000** | **28,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **25,000** | **53,000** | **28,000** |
| A06103 | Cash awards | | | 25,000 | 53,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **712,000** | **1,916,000** | **784,000** |
| **A130** | **TOTAL TRANSPORT** | | | **620,000** | **1,776,000** | **682,000** |
| A13001 | Transport | | | 620,000 | 1,776,000 | 682,000 |
| 001 | Transport | | | 620,000 | 1,776,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **90,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 90,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 90,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **AIG Bomb Disposal Unit** | | | | **407,757,000** | **421,650,000** | **473,065,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5907** | **Traffic Control Management System & FM Radio (Reg Act)** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **2,960,000** | **2,186,000** | **3,356,000** |
| **A011** | **TOTAL PAY** | **3** | **3** | **708,000** | **948,000** | **743,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | **297,000** | |
| A01101 | Total Basic Pay Of Officer | | | | 297,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **3** | **3** | **708,000** | **651,000** | **743,000** |
| A01151 | Total Basic Pay Other Staff | 3 | 3 | 708,000 | 651,000 | 743,000 |
| N005 | Naib Qasid (BPS-03) | 3 | 3 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **2,252,000** | **1,238,000** | **2,613,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,252,000** | **1,238,000** | **2,613,000** |
| A01202 | House Rent Allowance | | | 481,000 | 200,000 | 505,000 |
| A01203 | Conveyance Allowance | | | 259,000 | 105,000 | 272,000 |
| A01207 | Washing Allowance | | | 42,000 | 36,000 | 44,000 |
| A01208 | Dress Allowance | | | 42,000 | 36,000 | 44,000 |
| A0120D | Integrated Allowance | | | 25,000 | 22,000 | 26,000 |
| A01217 | Medical Allowance | | | 118,000 | 66,000 | 124,000 |
| A01226 | Computer Allowance | | | 55,000 | 12,000 | 58,000 |
| A0124H | Special Allowance-2021 | | | 130,000 | 28,000 | 137,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 188,000 | 85,000 | 197,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 188,000 | 85,000 | 197,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 724,000 | 326,000 | 760,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 237,000 | 249,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **140,000** | **140,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5907** | **Traffic Control Management System & FM Radio (Reg Act)** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **95,000** | **95,000** | **95,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 95,000 | 95,000 | 95,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 95,000 | 95,000 | 95,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **45,000** | **41,000** |
| A03901 | Stationery | | | 37,000 | 45,000 | 41,000 |
| 001 | Stationery | | | 37,000 | 45,000 | 41,000 |
| **Traffic Control Management System & FM Radio (Reg Act)** | | | | **3,096,000** | **2,326,000** | **3,496,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5921** | **Police Station West Cantt (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **85,329,000** | **47,126,000** | **94,388,000** |
| **A011** | **TOTAL PAY** | | **153** | **153** | **79,099,000** | **16,467,000** | **83,070,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **543,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 543,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **152** | **152** | **78,162,000** | **15,924,000** | **82,086,000** |
| A01151 | Total Basic Pay Other Staff | | 152 | 152 | 78,162,000 | 15,910,000 | 82,071,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 6,174,000 | | 6,483,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 15,171,000 | | 15,930,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,943,000 | | 7,290,000 |
| C088 | Constable | (BPS-07) | 105 | 105 | 49,562,000 | | 52,040,000 |
| A01153 | Special Pay | | | | | 14,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,230,000** | **30,659,000** | **11,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,230,000** | **30,659,000** | **11,318,000** |
| A01202 | House Rent Allowance | | | | 1,088,000 | 4,749,000 | 1,142,000 |
| A01203 | Conveyance Allowance | | | | 426,000 | 1,827,000 | 447,000 |
| A01207 | Washing Allowance | | | | 30,000 | 127,000 | 32,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120E | Housing Subsidy Allowance | | | | | 8,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | 546,000 | 2,488,000 | 573,000 |
| A01210 | Risk Allowance | | | | 1,478,000 | 6,687,000 | 1,552,000 |
| 001 | Risk Allowance | | | | 1,478,000 | 6,687,000 | 1,552,000 |
| A01217 | Medical Allowance | | | | 320,000 | 1,302,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,000 | 160,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,000 | 96,000 | 2,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5921** | **Police Station West Cantt (Operations) Peshawar** | | | | | |
| A0123V | Secretariat Performance Allowance | | | | 413,000 | 434,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 398,000 | 1,493,000 | 418,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,451,000 | 5,387,000 | 1,524,000 |
| A01250 | Incentive Allowance | | | 155,000 | 602,000 | 163,000 |
| 001 | Incentive Allowance | | | 155,000 | 602,000 | 163,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,113,000 | 4,319,000 |
| A01260 | Ration Allowance | | | 200,000 | 847,000 | 210,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 59,000 | 280,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,474,000** | **3,637,000** | **3,679,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **217,000** | **341,000** | **239,000** |
| A03202 | Telephone and Trunk Call | | | 217,000 | 341,000 | 239,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,579,000** | **1,579,000** | **1,737,000** |
| A03303 | Electricity | | | 1,579,000 | 1,579,000 | 1,737,000 |
| 001 | Electricity | | | 1,579,000 | 1,579,000 | 1,737,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,472,000** | **1,436,000** | **1,476,000** |
| A03805 | Travelling Allowance | | | 36,000 | | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,436,000 | 1,436,000 | 1,436,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,436,000 | 1,436,000 | 1,436,000 |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **281,000** | **227,000** |
| A03901 | Stationery | | | 100,000 | 160,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 160,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 71,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5921** | **Police Station West Cantt (Operations) Peshawar** | | | | | |
| 001 | Printing and publication | | | 65,000 | 71,000 | 72,000 |
| A03970 | Others | | | 41,000 | 50,000 | 45,000 |
| 002 | Other Contingencies | | | 41,000 | 50,000 | 45,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **385,000** | **808,000** | **424,000** |
| **A130** | **TOTAL TRANSPORT** | | | **330,000** | **708,000** | **363,000** |
| A13001 | Transport | | | 330,000 | 708,000 | 363,000 |
| 001 | Transport | | | 330,000 | 708,000 | 363,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **50,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station West Cantt (Operations) Peshawar** | | | **89,188,000** | **51,571,000** | **98,491,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5922** | **Police Station East Cantt (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **99,865,000** | **74,968,000** | **113,740,000** |
| **A011** | **TOTAL PAY** | | **184** | **184** | **93,668,000** | **31,111,000** | **98,360,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **704,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 704,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **183** | **183** | **92,731,000** | **30,407,000** | **97,376,000** |
| A01151 | Total Basic Pay Other Staff | | 183 | 183 | 92,731,000 | 30,193,000 | 97,369,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 6,174,000 | | 6,483,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 15,171,000 | | 15,930,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 6,402,000 | | 6,722,000 |
| C088 | Constable | (BPS-07) | 137 | 137 | 64,672,000 | | 67,906,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| A01156 | Total Pay of Contract Staff | | | | | 207,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,197,000** | **43,857,000** | **15,380,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,197,000** | **43,857,000** | **15,380,000** |
| A01202 | House Rent Allowance | | | | 1,088,000 | 5,509,000 | 1,142,000 |
| A01203 | Conveyance Allowance | | | | 426,000 | 2,188,000 | 447,000 |
| A01207 | Washing Allowance | | | | 30,000 | 151,000 | 32,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A0120E | Housing Subsidy Allowance | | | | | 112,000 | 118,000 |
| A0120Q | Fixed Daily Allowance | | | | 546,000 | 3,052,000 | 573,000 |
| A01210 | Risk Allowance | | | | 1,478,000 | 7,950,000 | 1,552,000 |
| 001 | Risk Allowance | | | | 1,478,000 | 7,950,000 | 1,552,000 |
| A01217 | Medical Allowance | | | | 320,000 | 1,534,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 292,000 | 307,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5922** | **Police Station East Cantt (Operations) Peshawar** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 203,000 | 213,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 16,000 | 17,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 26,000 | 27,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 19,000 | 20,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 14,000 | 15,000 |
| A0123V | Secretariat Performance Allowance | | | | 34,000 | 36,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 392,000 | 2,824,000 | 412,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,429,000 | 10,129,000 | 1,500,000 |
| A01250 | Incentive Allowance | | | 155,000 | 676,000 | 163,000 |
| 001 | Incentive Allowance | | | 155,000 | 676,000 | 163,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,720,000 | 8,106,000 |
| A01260 | Ration Allowance | | | 200,000 | 1,000,000 | 210,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 59,000 | 329,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,338,000** | **7,861,000** | **7,894,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **161,000** | **503,000** | **177,000** |
| A03202 | Telephone and Trunk Call | | | 161,000 | 503,000 | 177,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,200,000** | **5,200,000** | **5,720,000** |
| A03303 | Electricity | | | 5,200,000 | 5,200,000 | 5,720,000 |
| 001 | Electricity | | | 5,200,000 | 5,200,000 | 5,720,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,779,000** | **1,779,000** | **1,779,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,779,000 | 1,779,000 | 1,779,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,779,000 | 1,779,000 | 1,779,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5922** | **Police Station East Cantt (Operations) Peshawar** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **198,000** | **379,000** | **218,000** |
| A03901 | Stationery | | | 100,000 | 180,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 180,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 149,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 149,000 | 72,000 |
| A03970 | Others | | | 33,000 | 50,000 | 36,000 |
| 002 | Other Contingencies | | | 33,000 | 50,000 | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **392,000** | **946,000** | **432,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **796,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 796,000 | 385,000 |
| 001 | Transport | | | 350,000 | 796,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **100,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 100,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 100,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5922 Police Station East Cantt (Operations) Peshawar** | | | | | |
| **Police Station East Cantt (Operations) Peshawar** | | | **107,596,000** | **83,775,000** | **122,066,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5923** | **Police Station Michini Gate (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,418,000** | **13,663,000** | **39,693,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **32,673,000** | **5,441,000** | **34,308,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **66** | **66** | **32,673,000** | **5,441,000** | **34,308,000** |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 32,673,000 | 5,441,000 | 34,308,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 52 | 52 | 24,552,000 | | 25,780,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,745,000** | **8,222,000** | **5,385,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,745,000** | **8,222,000** | **5,385,000** |
| A01202 | House Rent Allowance | | | | 681,000 | 1,194,000 | 715,000 |
| A01203 | Conveyance Allowance | | | | 267,000 | 447,000 | 280,000 |
| A01207 | Washing Allowance | | | | 18,000 | 29,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 321,000 | 606,000 | 337,000 |
| A01210 | Risk Allowance | | | | 812,000 | 1,534,000 | 853,000 |
| 001 | Risk Allowance | | | | 812,000 | 1,534,000 | 853,000 |
| A01217 | Medical Allowance | | | | 198,000 | 301,000 | 208,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,000 | 32,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 59,000 | 19,000 | 62,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 242,000 | 485,000 | 254,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 828,000 | 1,756,000 | 869,000 |
| A01250 | Incentive Allowance | | | | 91,000 | 114,000 | 96,000 |
| 001 | Incentive Allowance | | | | 91,000 | 114,000 | 96,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,361,000 | 1,429,000 |
| A01260 | Ration Allowance | | | | 116,000 | 189,000 | 122,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5923** | **Police Station Michini Gate (Operations) Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 67,000 | 37,000 |
| A01270 | Other | | | | 23,000 | 24,000 |
| 001 | Others | | | | 23,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,176,000** | **3,126,000** | **3,285,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **191,000** | **186,000** | **211,000** |
| A03201 | Postage and Telegraph | | | 5,000 | | 6,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,150,000** | **2,100,000** | **2,155,000** |
| A03805 | Travelling Allowance | | | 50,000 | | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,100,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **220,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **1,076,000** | **564,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5923** | **Police Station Michini Gate (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **996,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 996,000 | 495,000 |
| 001 | Transport | | | 450,000 | 996,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **40,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Michini Gate (Operations) Peshawar** | | | | **40,106,000** | **17,865,000** | **43,542,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5924** | **Police Station Gulberg (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,681,000** | **14,782,000** | **39,321,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **31,750,000** | **5,824,000** | **33,337,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **31,750,000** | **5,824,000** | **33,337,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 31,750,000 | 5,824,000 | 33,337,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 51 | 51 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,931,000** | **8,958,000** | **5,984,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,931,000** | **8,958,000** | **5,984,000** |
| A01202 | House Rent Allowance | | | | 727,000 | 1,223,000 | 763,000 |
| A01203 | Conveyance Allowance | | | | 278,000 | 461,000 | 292,000 |
| A01207 | Washing Allowance | | | | 17,000 | 30,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 336,000 | 619,000 | 353,000 |
| A01210 | Risk Allowance | | | | 869,000 | 1,593,000 | 912,000 |
| 001 | Risk Allowance | | | | 869,000 | 1,593,000 | 912,000 |
| A01217 | Medical Allowance | | | | 194,000 | 315,000 | 204,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 42,000 | 6,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 28,000 | 3,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 8,000 | 8,000 |
| A0123V | Secretariat Performance Allowance | | | | | 303,000 | 318,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 261,000 | 526,000 | 274,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 922,000 | 1,894,000 | 968,000 |
| A01250 | Incentive Allowance | | | | 76,000 | 125,000 | 80,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5924** | **Police Station Gulberg (Operations) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 76,000 | 125,000 | 80,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,456,000 | 1,529,000 |
| A01260 | Ration Allowance | | | 112,000 | 198,000 | 118,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 36,000 | 71,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,204,000** | **7,484,000** | **7,771,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **217,000** | **354,000** | **239,000** |
| A03202 | Telephone and Trunk Call | | | 217,000 | 354,000 | 239,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,200,000** | **5,200,000** | **5,720,000** |
| A03303 | Electricity | | | 5,200,000 | 5,200,000 | 5,720,000 |
| 001 | Electricity | | | 5,200,000 | 5,200,000 | 5,720,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,583,000** | **1,597,000** | **1,587,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,547,000 | 1,547,000 | 1,547,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,547,000 | 1,547,000 | 1,547,000 |
| **A039** | **TOTAL GENERAL** | | | **204,000** | **333,000** | **225,000** |
| A03901 | Stationery | | | 100,000 | 184,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 184,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 99,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 99,000 | 72,000 |
| A03970 | Others | | | 39,000 | 50,000 | 43,000 |
| 002 | Other Contingencies | | | 39,000 | 50,000 | 43,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **394,000** | **581,000** | **434,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5924** | **Police Station Gulberg (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **340,000** | **481,000** | **374,000** |
| A13001 | Transport | | | 340,000 | 481,000 | 374,000 |
| 001 | Transport | | | 340,000 | 481,000 | 374,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **29,000** | **50,000** | **32,000** |
| A13101 | Machinery and Equipment | | | 29,000 | 50,000 | 32,000 |
| 001 | Machinery and Equipment | | | 29,000 | 50,000 | 32,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Gulberg (Operations) Peshawar** | | | | **43,279,000** | **22,847,000** | **47,526,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5925** | **Police Station Hayatabad (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **100,645,000** | **42,715,000** | **111,245,000** |
| **A011** | **TOTAL PAY** | | **184** | **184** | **90,740,000** | **17,374,000** | **95,300,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **184** | **184** | **90,740,000** | **17,374,000** | **95,300,000** |
| A01151 | Total Basic Pay Other Staff | | 184 | 184 | 90,740,000 | 17,353,000 | 95,278,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,637,000 | | 4,869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 21 | 21 | 11,207,000 | | 11,767,000 |
| C088 | Constable | (BPS-07) | 149 | 149 | 70,331,000 | | 73,848,000 |
| A01152 | Personal pay | | | | | 21,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,905,000** | **25,341,000** | **15,945,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,905,000** | **25,341,000** | **15,945,000** |
| A01202 | House Rent Allowance | | | | 1,731,000 | 3,238,000 | 1,818,000 |
| A01203 | Conveyance Allowance | | | | 677,000 | 1,187,000 | 711,000 |
| A01207 | Washing Allowance | | | | 48,000 | 85,000 | 50,000 |
| A0120Q | Fixed Daily Allowance | | | | 886,000 | 1,717,000 | 930,000 |
| A01210 | Risk Allowance | | | | 2,401,000 | 4,483,000 | 2,521,000 |
| 001 | Risk Allowance | | | | 2,401,000 | 4,483,000 | 2,521,000 |
| A01217 | Medical Allowance | | | | 513,000 | 860,000 | 539,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 137,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 93,000 | 98,000 |
| A0122E | Special Combat Unit Allowance | | | | | 135,000 | 142,000 |
| A0123V | Secretariat Performance Allowance | | | | | 678,000 | 712,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 627,000 | 1,575,000 | 658,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,253,000 | 5,702,000 | 2,366,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5925** | **Police Station Hayatabad (Operations) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 252,000 | 402,000 | 265,000 |
| 001 | Incentive Allowance | | | 252,000 | 402,000 | 265,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,236,000 | 4,448,000 |
| A01260 | Ration Allowance | | | 325,000 | 558,000 | 341,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 98,000 | 190,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,055,000** | **3,728,000** | **3,191,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **530,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 530,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,056,000** | **1,056,000** | **1,162,000** |
| A03303 | Electricity | | | 1,056,000 | 1,056,000 | 1,162,000 |
| 001 | Electricity | | | 1,056,000 | 1,056,000 | 1,162,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,710,000** | **1,710,000** | **1,711,000** |
| A03805 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **432,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 317,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 317,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **456,000** | **1,616,000** | **502,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5925** | **Police Station Hayatabad (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **1,560,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 1,560,000 | 440,000 |
| 001 | Transport | | | 400,000 | 1,560,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **31,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Hayatabad (Operations) Peshawar** | | | **104,156,000** | **48,059,000** | **114,938,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5926** | **Police Station Tatara (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,058,000** | **19,842,000** | **35,208,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **27,605,000** | **7,896,000** | **28,986,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **56** | **56** | **27,605,000** | **7,896,000** | **28,986,000** |
| A01151 | Total Basic Pay Other Staff | | 56 | 56 | 27,605,000 | 7,896,000 | 28,986,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 45 | 45 | 21,238,000 | | 22,300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,453,000** | **11,946,000** | **6,222,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,453,000** | **11,946,000** | **6,222,000** |
| A01202 | House Rent Allowance | | | | 614,000 | 1,470,000 | 645,000 |
| A01203 | Conveyance Allowance | | | | 241,000 | 600,000 | 253,000 |
| A01207 | Washing Allowance | | | | 17,000 | 43,000 | 18,000 |
| A0120E | Housing Subsidy Allowance | | | | | 126,000 | 132,000 |
| A0120Q | Fixed Daily Allowance | | | | 303,000 | 804,000 | 318,000 |
| A01210 | Risk Allowance | | | | 821,000 | 2,176,000 | 862,000 |
| 001 | Risk Allowance | | | | 821,000 | 2,176,000 | 862,000 |
| A01217 | Medical Allowance | | | | 180,000 | 434,000 | 189,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 57,000 | 60,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 38,000 | 40,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 8,000 | 8,000 |
| A0123V | Secretariat Performance Allowance | | | | | 268,000 | 281,000 |
| A0124H | Special Allowance-2021 | | | | 32,000 | 37,000 | 34,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 18,000 | 19,000 | 19,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 220,000 | 712,000 | 231,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 777,000 | 2,594,000 | 816,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5926** | **Police Station Tatara (Operations) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 86,000 | 210,000 | 90,000 |
| 001 | Incentive Allowance | | | 86,000 | 210,000 | 90,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,974,000 | 2,073,000 |
| A01260 | Ration Allowance | | | 111,000 | 284,000 | 117,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 33,000 | 91,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,787,000** | **6,288,000** | **5,127,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **295,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 295,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,976,000** | **4,293,000** | **3,274,000** |
| A03303 | Electricity | | | 2,976,000 | 4,293,000 | 3,274,000 |
| 001 | Electricity | | | 2,976,000 | 4,293,000 | 3,274,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,420,000** | **1,420,000** | **1,422,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **205,000** | **280,000** | **226,000** |
| A03901 | Stationery | | | 100,000 | 165,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 165,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **390,000** | **329,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5926** | **Police Station Tatara (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **92,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 92,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 92,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Tatara (Operations) Peshawar** | | | | **36,143,000** | **26,520,000** | **40,664,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5927** | **Police Station Sarband (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,832,000** | **34,462,000** | **43,669,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **30,920,000** | **13,722,000** | **32,466,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **62** | **62** | **30,920,000** | **13,722,000** | **32,466,000** |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 30,920,000 | 13,515,000 | 32,466,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 47 | 47 | 22,186,000 | | 23,295,000 |
| A01156 | Total Pay of Contract Staff | | | | | 207,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,912,000** | **20,740,000** | **11,203,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,912,000** | **20,740,000** | **11,203,000** |
| A01202 | House Rent Allowance | | | | 1,232,000 | 2,725,000 | 1,294,000 |
| A01203 | Conveyance Allowance | | | | 482,000 | 1,051,000 | 506,000 |
| A01207 | Washing Allowance | | | | 34,000 | 76,000 | 36,000 |
| A0120Q | Fixed Daily Allowance | | | | 612,000 | 1,455,000 | 643,000 |
| A01210 | Risk Allowance | | | | 1,658,000 | 3,833,000 | 1,741,000 |
| 001 | Risk Allowance | | | | 1,658,000 | 3,833,000 | 1,741,000 |
| A01217 | Medical Allowance | | | | 362,000 | 792,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 112,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 75,000 | 3,000 |
| A0123V | Secretariat Performance Allowance | | | | | 437,000 | 459,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 441,000 | 1,277,000 | 463,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,525,000 | 4,465,000 | 1,601,000 |
| A01250 | Incentive Allowance | | | | 174,000 | 384,000 | 183,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5927** | **Police Station Sarband (Operations) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 174,000 | 384,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,320,000 | 3,486,000 |
| A01260 | Ration Allowance | | | 224,000 | 514,000 | 235,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 67,000 | 159,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,277,000** | **2,279,000** | **2,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **248,000** | **248,000** | **273,000** |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,710,000** | **1,700,000** | **1,711,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **207,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 117,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 117,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 50,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 50,000 | 72,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **643,000** | **564,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5927** | **Police Station Sarband (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **543,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 543,000 | 495,000 |
| 001 | Transport | | | 450,000 | 543,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Sarband (Operations) Peshawar** | | | | **40,621,000** | **37,384,000** | **46,568,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5928** | **Police Station Pishtakhara (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,715,000** | **55,211,000** | **70,178,000** |
| **A011** | **TOTAL PAY** | | **102** | **102** | **50,883,000** | **20,735,000** | **53,428,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **852,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 852,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **101** | **101** | **49,946,000** | **19,883,000** | **52,444,000** |
| A01151 | Total Basic Pay Other Staff | | 101 | 101 | 49,946,000 | 19,883,000 | 52,444,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 81 | 81 | 38,234,000 | | 40,146,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,832,000** | **34,476,000** | **16,750,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,832,000** | **34,476,000** | **16,750,000** |
| A01202 | House Rent Allowance | | | | 1,882,000 | 5,105,000 | 1,976,000 |
| A01203 | Conveyance Allowance | | | | 735,000 | 2,014,000 | 772,000 |
| A01207 | Washing Allowance | | | | 53,000 | 148,000 | 56,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120E | Housing Subsidy Allowance | | | | | 98,000 | 103,000 |
| A0120Q | Fixed Daily Allowance | | | | 968,000 | 2,787,000 | 1,016,000 |
| A0120S | Elite force allowance | | | | | 32,000 | 34,000 |
| A01210 | Risk Allowance | | | | 2,632,000 | 7,489,000 | 2,764,000 |
| 001 | Risk Allowance | | | | 2,632,000 | 7,489,000 | 2,764,000 |
| A01217 | Medical Allowance | | | | 558,000 | 1,506,000 | 586,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 60,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 40,000 | 6,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5928** | **Police Station Pishtakhara (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 705,000 | 1,786,000 | 740,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,455,000 | 6,332,000 | 2,578,000 |
| A01250 | Incentive Allowance | | | 275,000 | 734,000 | 289,000 |
| 001 | Incentive Allowance | | | 275,000 | 734,000 | 289,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,972,000 | 5,221,000 |
| A01260 | Ration Allowance | | | 354,000 | 986,000 | 372,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 107,000 | 305,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,654,000** | **6,198,000** | **6,030,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **174,000** | **276,000** | **191,000** |
| A03202 | Telephone and Trunk Call | | | 174,000 | 276,000 | 191,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **140,000** | **140,000** | **140,000** |
| A03402 | Rent for Office Building | | | 140,000 | 140,000 | 140,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,036,000** | **2,051,000** | **2,064,000** |
| A03805 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,024,000 | 2,024,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,024,000 | 2,024,000 |
| **A039** | **TOTAL GENERAL** | | | **204,000** | **631,000** | **225,000** |
| A03901 | Stationery | | | 100,000 | 527,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5928** | **Police Station Pishtakhara (Operations) Peshawar** | | | | | |
| 001 | Stationery | | | 100,000 | 527,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 39,000 | 39,000 | 43,000 |
| 002 | Other Contingencies | | | 39,000 | 39,000 | 43,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **712,000** | **1,999,000** | **784,000** |
| **A130** | **TOTAL TRANSPORT** | | | **650,000** | **1,937,000** | **715,000** |
| A13001 | Transport | | | 650,000 | 1,937,000 | 715,000 |
| 001 | Transport | | | 650,000 | 1,937,000 | 715,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Pishtakhara (Operations) Peshawar** | | | **68,081,000** | **63,408,000** | **76,992,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5929** | **Police Station Tehkal (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,328,000** | **44,801,000** | **52,182,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **35,136,000** | **17,091,000** | **36,893,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **35,136,000** | **17,091,000** | **36,893,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 35,136,000 | 17,091,000 | 36,893,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 53 | 53 | 25,021,000 | | 26,272,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,192,000** | **27,710,000** | **15,289,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,192,000** | **27,710,000** | **15,289,000** |
| A01202 | House Rent Allowance | | | | 1,646,000 | 3,804,000 | 1,728,000 |
| A01203 | Conveyance Allowance | | | | 637,000 | 1,518,000 | 669,000 |
| A01207 | Washing Allowance | | | | 44,000 | 114,000 | 46,000 |
| A0120E | Housing Subsidy Allowance | | | | | 60,000 | 63,000 |
| A0120Q | Fixed Daily Allowance | | | | 825,000 | 2,105,000 | 866,000 |
| A01210 | Risk Allowance | | | | 2,228,000 | 5,689,000 | 2,339,000 |
| 001 | Risk Allowance | | | | 2,228,000 | 5,689,000 | 2,339,000 |
| A01217 | Medical Allowance | | | | 462,000 | 1,152,000 | 485,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 92,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 61,000 | 32,000 |
| A0123V | Secretariat Performance Allowance | | | | 193,000 | 131,000 | 203,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 741,000 | 1,547,000 | 778,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,649,000 | 5,503,000 | 2,781,000 |
| A01250 | Incentive Allowance | | | | 215,000 | 572,000 | 226,000 |
| 001 | Incentive Allowance | | | | 215,000 | 572,000 | 226,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5929** | **Police Station Tehkal (Operations) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,309,000 | 4,524,000 |
| A01260 | Ration Allowance | | | 292,000 | 756,000 | 307,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 92,000 | 232,000 | 97,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,236,000** | **6,830,000** | **6,650,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **161,000** | **161,000** | **177,000** |
| A03202 | Telephone and Trunk Call | | | 161,000 | 161,000 | 177,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **3,100,000** | **2,728,000** |
| A03303 | Electricity | | | 2,480,000 | 3,100,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 3,100,000 | 2,728,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,250,000** | **1,200,000** | **1,375,000** |
| A03402 | Rent for Office Building | | | 1,250,000 | 1,200,000 | 1,375,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,114,000** | **2,100,000** | **2,115,000** |
| A03805 | Travelling Allowance | | | 14,000 | | 15,000 |
| 001 | Travelling Allowance | | | 14,000 | | 15,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,100,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | **231,000** | **269,000** | **255,000** |
| A03901 | Stationery | | | 100,000 | 133,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 133,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 66,000 | 76,000 | 73,000 |
| 002 | Other Contingencies | | | 66,000 | 76,000 | 73,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5929** | **Police Station Tehkal (Operations) Peshawar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **580,000** | **1,132,000** | **639,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **1,032,000** | **550,000** |
| A13001 | Transport | | | 500,000 | 1,032,000 | 550,000 |
| 001 | Transport | | | 500,000 | 1,032,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **60,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Tehkal (Operations) Peshawar** | | | | **52,144,000** | **52,763,000** | **59,471,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5930** | **Police Station Town (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 59,947,000 | 29,793,000 | 66,419,000 |
| **A011** | **TOTAL PAY** | | 96 | 96 | 47,351,000 | 11,674,000 | 49,719,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 96 | 96 | 47,351,000 | 11,674,000 | 49,719,000 |
| A01151 | Total Basic Pay Other Staff | | 96 | 96 | 47,351,000 | 11,674,000 | 49,719,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 81 | 81 | 38,234,000 | | 40,146,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 12,596,000 | 18,119,000 | 16,700,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 12,596,000 | 18,119,000 | 16,700,000 |
| A01202 | House Rent Allowance | | | | 2,168,000 | 2,476,000 | 2,276,000 |
| A01203 | Conveyance Allowance | | | | 842,000 | 962,000 | 884,000 |
| A01207 | Washing Allowance | | | | 62,000 | 69,000 | 65,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,140,000 | 1,309,000 | 1,197,000 |
| A01210 | Risk Allowance | | | | 3,066,000 | 3,464,000 | 3,219,000 |
| 001 | Risk Allowance | | | | 3,066,000 | 3,464,000 | 3,219,000 |
| A01217 | Medical Allowance | | | | 638,000 | 694,000 | 670,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 48,000 | 6,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 35,000 | 3,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 15,000 | 16,000 |
| A0123V | Secretariat Performance Allowance | | | | | 246,000 | 258,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 809,000 | 1,025,000 | 849,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,940,000 | 3,744,000 | 3,087,000 |
| A01250 | Incentive Allowance | | | | 312,000 | 319,000 | 328,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5930** | **Police Station Town (Operations) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 312,000 | 319,000 | 328,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,049,000 | 3,201,000 |
| A01260 | Ration Allowance | | | 411,000 | 451,000 | 432,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 125,000 | 147,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **12,551,000** | **12,619,000** | **13,617,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **149,000** | **217,000** | **164,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 217,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,276,000** | **10,276,000** | **11,304,000** |
| A03303 | Electricity | | | 10,276,000 | 10,276,000 | 11,304,000 |
| 001 | Electricity | | | 10,276,000 | 10,276,000 | 11,304,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,901,000** | **1,901,000** | **1,901,000** |
| A03805 | Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| 001 | Travelling Allowance | | | 1,000 | 1,000 | 1,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **225,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **898,000** | **564,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5930** | **Police Station Town (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **838,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 838,000 | 495,000 |
| 001 | Transport | | | 450,000 | 838,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **35,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Town (Operations) Peshawar** | | | | **73,010,000** | **43,310,000** | **80,600,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5931** | **Police Station Regi (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,060,000 | 2,588,000 | 2,768,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,706,000 | 1,131,000 | 1,792,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,706,000 | 1,131,000 | 1,792,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,706,000 | 1,131,000 | 1,792,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 354,000 | 1,457,000 | 976,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 354,000 | 1,457,000 | 976,000 |
| A01202 | House Rent Allowance | | | | 96,000 | 223,000 | 101,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 86,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | | 69,000 | 72,000 |
| A01210 | Risk Allowance | | | | | 171,000 | 180,000 |
| 001 | Risk Allowance | | | | | 171,000 | 180,000 |
| A01217 | Medical Allowance | | | | 21,000 | 45,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 7,000 | 7,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 26,000 | 100,000 | 27,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 97,000 | 361,000 | 102,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 283,000 | 297,000 |
| A01260 | Ration Allowance | | | | | 18,000 | 19,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 8,000 | 8,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5931** | **Police Station Regi (Operations) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,589,000** | **3,654,000** | **3,748,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,010,000** | **2,010,000** | **2,011,000** |
| A03805 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **280,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **753,000** | **564,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **663,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 663,000 | 495,000 |
| 001 | Transport | | | 450,000 | 663,000 | 495,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5931** | **Police Station Regi (Operations) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Regi (Operations) Peshawar** | | | | **6,161,000** | **6,995,000** | **7,080,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5932** | **Police Station Regi Model Town (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **158,482,000** | **67,822,000** | **173,386,000** |
| **A011** | **TOTAL PAY** | | **298** | **298** | **146,462,000** | **25,671,000** | **153,786,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **443,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 443,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **297** | **297** | **145,525,000** | **25,228,000** | **152,802,000** |
| A01151 | Total Basic Pay Other Staff | | 297 | 297 | 145,525,000 | 25,228,000 | 152,802,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 6,174,000 | | 6,483,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 10 | 6,079,000 | | 6,383,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 28 | 28 | 14,942,000 | | 15,689,000 |
| C088 | Constable | (BPS-07) | 250 | 250 | 118,018,000 | | 123,919,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,020,000** | **42,151,000** | **19,600,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,020,000** | **42,151,000** | **19,600,000** |
| A01202 | House Rent Allowance | | | | 2,069,000 | 6,131,000 | 2,172,000 |
| A01203 | Conveyance Allowance | | | | 800,000 | 2,400,000 | 840,000 |
| A01207 | Washing Allowance | | | | 58,000 | 171,000 | 61,000 |
| A01208 | Dress Allowance | | | | | 21,000 | 22,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,087,000 | 3,268,000 | 1,141,000 |
| A01210 | Risk Allowance | | | | 2,903,000 | 8,880,000 | 3,048,000 |
| 001 | Risk Allowance | | | | 2,903,000 | 8,880,000 | 3,048,000 |
| A01217 | Medical Allowance | | | | 602,000 | 1,750,000 | 632,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 141,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 94,000 | 7,000 |
| A0123V | Secretariat Performance Allowance | | | | | 261,000 | 274,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5932** | **Police Station Regi Model Town (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 28,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 780,000 | 2,246,000 | 819,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,836,000 | 7,997,000 | 2,978,000 |
| A01250 | Incentive Allowance | | | 289,000 | 854,000 | 303,000 |
| 001 | Incentive Allowance | | | 289,000 | 854,000 | 303,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,368,000 | 6,686,000 |
| A01260 | Ration Allowance | | | 387,000 | 1,135,000 | 406,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 119,000 | 364,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,019,000** | **2,108,000** | **2,091,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **180,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 180,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,700,000** | **1,720,000** | **1,740,000** |
| A03805 | Travelling Allowance | | | | 20,000 | 40,000 |
| 001 | Travelling Allowance | | | | 20,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **208,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 108,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 108,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 50,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 50,000 | 72,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **381,000** | **490,000** | **439,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5932** | **Police Station Regi Model Town (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **404,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 404,000 | 385,000 |
| 001 | Transport | | | 350,000 | 404,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **36,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 36,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 36,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 20,000 |
| **Police Station Regi Model Town (Operations) Peshawar** | | | | **160,882,000** | **70,420,000** | **175,916,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5933** | **Police Station Nasir Bagh (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,642,000** | **6,288,000** | **25,535,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **22,884,000** | **2,569,000** | **24,029,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **22,884,000** | **2,569,000** | **24,029,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 22,884,000 | 2,569,000 | 24,029,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 16,517,000 | | 17,343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **758,000** | **3,719,000** | **1,506,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **758,000** | **3,719,000** | **1,506,000** |
| A01202 | House Rent Allowance | | | | 165,000 | 531,000 | 173,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 204,000 | 69,000 |
| A01207 | Washing Allowance | | | | 2,000 | 12,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 237,000 | 39,000 |
| A01210 | Risk Allowance | | | | 102,000 | 631,000 | 107,000 |
| 001 | Risk Allowance | | | | 102,000 | 631,000 | 107,000 |
| A01217 | Medical Allowance | | | | 42,000 | 135,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 20,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 14,000 | 15,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 52,000 | 232,000 | 55,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 189,000 | 837,000 | 198,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 52,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 52,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 643,000 | 675,000 |
| A01260 | Ration Allowance | | | | 14,000 | 78,000 | 15,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5933** | **Police Station Nasir Bagh (Operations) Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 4,000 | 28,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,461,000** | **3,618,000** | **3,628,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **258,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 258,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,810,000** | **1,810,000** | **1,811,000** |
| A03805 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **310,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03970 | Others | | | 60,000 | 90,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 90,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **506,000** | **664,000** | **557,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **564,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 564,000 | 495,000 |
| 001 | Transport | | | 450,000 | 564,000 | 495,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5933** | **Police Station Nasir Bagh (Operations) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Nasir Bagh (Operations) Peshawar** | | | | **27,609,000** | **10,570,000** | **29,720,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5934** | **Police Station Khan Razaq Shaheed (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **71,192,000** | **26,192,000** | **77,456,000** |
| **A011** | **TOTAL PAY** | | **123** | **123** | **62,091,000** | **10,450,000** | **65,196,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **706,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 706,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **122** | **122** | **61,154,000** | **9,744,000** | **64,212,000** |
| A01151 | Total Basic Pay Other Staff | | 122 | 122 | 61,154,000 | 9,537,000 | 64,212,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,637,000 | | 4,869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 10 | 6,079,000 | | 6,383,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 4,805,000 | | 5,045,000 |
| C088 | Constable | (BPS-07) | 96 | 96 | 45,321,000 | | 47,587,000 |
| A01156 | Total Pay of Contract Staff | | | | | 207,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,101,000** | **15,742,000** | **12,260,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,101,000** | **15,742,000** | **12,260,000** |
| A01202 | House Rent Allowance | | | | 1,515,000 | 2,177,000 | 1,591,000 |
| A01203 | Conveyance Allowance | | | | 591,000 | 861,000 | 621,000 |
| A01207 | Washing Allowance | | | | 43,000 | 59,000 | 45,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 779,000 | 1,114,000 | 818,000 |
| A01210 | Risk Allowance | | | | 2,120,000 | 3,006,000 | 2,226,000 |
| 001 | Risk Allowance | | | | 2,120,000 | 3,006,000 | 2,226,000 |
| A01217 | Medical Allowance | | | | 449,000 | 595,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 74,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 48,000 | 13,000 |
| A0123V | Secretariat Performance Allowance | | | | 124,000 | | 130,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5934** | **Police Station Khan Razaq Shaheed (Operations) Peshawar** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 601,000 | 953,000 | 631,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,181,000 | 3,436,000 | 2,290,000 |
| A01250 | Incentive Allowance | | | 221,000 | 274,000 | 232,000 |
| 001 | Incentive Allowance | | | 221,000 | 274,000 | 232,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,561,000 | 2,689,000 |
| A01260 | Ration Allowance | | | 285,000 | 373,000 | 299,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 86,000 | 129,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,065,000** | **5,868,000** | **5,401,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **248,000** | **386,000** | **273,000** |
| A03202 | Telephone and Trunk Call | | | 248,000 | 386,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **2,968,000** | **2,728,000** |
| A03303 | Electricity | | | 2,480,000 | 2,968,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,968,000 | 2,728,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **330,000** | **330,000** | **363,000** |
| A03402 | Rent for Office Building | | | 330,000 | 330,000 | 363,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,762,000** | **1,742,000** | **1,767,000** |
| A03805 | Travelling Allowance | | | 45,000 | 25,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 25,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,717,000 | 1,717,000 | 1,717,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,717,000 | 1,717,000 | 1,717,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **442,000** | **270,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5934** | **Police Station Khan Razaq Shaheed (Operations) Peshawar** | | | | | |
| A03901 | Stationery | | | 100,000 | 174,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 174,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 168,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 168,000 | 72,000 |
| A03970 | Others | | | 80,000 | 100,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 100,000 | 88,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **404,000** | **521,000** | **445,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **371,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 371,000 | 385,000 |
| 001 | Transport | | | 350,000 | 371,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **29,000** | **100,000** | **32,000** |
| A13101 | Machinery and Equipment | | | 29,000 | 100,000 | 32,000 |
| 001 | Machinery and Equipment | | | 29,000 | 100,000 | 32,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Khan Razaq Shaheed (Operations) Peshawar** | | | **76,661,000** | **32,581,000** | **83,302,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5935** | **Police Station Shah Qabool (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,369,000** | **15,534,000** | **74,491,000** |
| **A011** | **TOTAL PAY** | | **129** | **129** | **63,857,000** | **6,261,000** | **67,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **494,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 494,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **128** | **128** | **62,920,000** | **5,767,000** | **66,067,000** |
| A01151 | Total Basic Pay Other Staff | | 128 | 128 | 62,920,000 | 5,767,000 | 66,067,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 105 | 105 | 49,562,000 | | 52,040,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,512,000** | **9,273,000** | **7,440,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,512,000** | **9,273,000** | **7,440,000** |
| A01202 | House Rent Allowance | | | | 960,000 | 1,304,000 | 1,008,000 |
| A01203 | Conveyance Allowance | | | | 378,000 | 526,000 | 397,000 |
| A01207 | Washing Allowance | | | | 25,000 | 33,000 | 26,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 461,000 | 627,000 | 484,000 |
| A01210 | Risk Allowance | | | | 1,265,000 | 1,767,000 | 1,328,000 |
| 001 | Risk Allowance | | | | 1,265,000 | 1,767,000 | 1,328,000 |
| A01217 | Medical Allowance | | | | 274,000 | 353,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 38,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 25,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5935** | **Police Station Shah Qabool (Operations) Peshawar** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 365,000 | 559,000 | 383,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,349,000 | 1,949,000 | 1,416,000 |
| A01250 | Incentive Allowance | | | 131,000 | 167,000 | 138,000 |
| 001 | Incentive Allowance | | | 131,000 | 167,000 | 138,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,565,000 | 1,643,000 |
| A01260 | Ration Allowance | | | 168,000 | 215,000 | 176,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 51,000 | 70,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,430,000** | **3,481,000** | **2,773,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **150,000** | **150,000** |
| A03202 | Telephone and Trunk Call | | | | 150,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,000,000** | **1,645,000** | **1,100,000** |
| A03303 | Electricity | | | 1,000,000 | 1,645,000 | 1,100,000 |
| 001 | Electricity | | | 1,000,000 | 1,645,000 | 1,100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,300,000** | **1,336,000** | **1,350,000** |
| A03805 | Travelling Allowance | | | | 36,000 | 50,000 |
| 001 | Travelling Allowance | | | | 36,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **130,000** | **350,000** | **173,000** |
| A03901 | Stationery | | | 100,000 | 180,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 180,000 | 110,000 |
| A03902 | Printing and Publication | | | | 120,000 | 30,000 |
| 001 | Printing and publication | | | | 120,000 | 30,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5935** | **Police Station Shah Qabool (Operations) Peshawar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **306,000** | **255,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | **30,000** |
| A13101 | Machinery and Equipment | | | | 50,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 50,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **70,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 70,000 | 20,000 |
| **Police Station Shah Qabool (Operations) Peshawar** | | | | **71,985,000** | **19,321,000** | **77,519,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5936** | **Police Station Shaheed Gulfat Hussain (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,604,000** | **42,004,000** | **54,089,000** |
| **A011** | **TOTAL PAY** | | **82** | **82** | **40,565,000** | **15,153,000** | **42,594,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **82** | **40,565,000** | **15,153,000** | **42,594,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 40,565,000 | 15,153,000 | 42,594,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 66 | 66 | 31,159,000 | | 32,717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,039,000** | **26,851,000** | **11,495,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,039,000** | **26,851,000** | **11,495,000** |
| A01202 | House Rent Allowance | | | | 1,054,000 | 3,891,000 | 1,107,000 |
| A01203 | Conveyance Allowance | | | | 413,000 | 1,512,000 | 434,000 |
| A01207 | Washing Allowance | | | | 29,000 | 112,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | | 532,000 | 2,048,000 | 559,000 |
| A01210 | Risk Allowance | | | | 1,419,000 | 5,548,000 | 1,490,000 |
| 001 | Risk Allowance | | | | 1,419,000 | 5,548,000 | 1,490,000 |
| A01217 | Medical Allowance | | | | 310,000 | 1,120,000 | 326,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,000 | 61,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 30,000 | 4,000 |
| A0123V | Secretariat Performance Allowance | | | | | 1,124,000 | 1,180,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 386,000 | 1,331,000 | 405,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,408,000 | 4,699,000 | 1,478,000 |
| A01250 | Incentive Allowance | | | | 150,000 | 551,000 | 158,000 |
| 001 | Incentive Allowance | | | | 150,000 | 551,000 | 158,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,762,000 | 3,950,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5936** | **Police Station Shaheed Gulfat Hussain (Operations) Peshawar** | | | | | |
| A01260 | Ration Allowance | | | 193,000 | 740,000 | 203,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 58,000 | 232,000 | 61,000 |
| A01270 | Other | | | | 23,000 | 24,000 |
| 001 | Others | | | | 23,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,315,000** | **3,377,000** | **3,507,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **161,000** | **228,000** | **177,000** |
| A03202 | Telephone and Trunk Call | | | 161,000 | 228,000 | 177,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,509,000** | **1,509,000** | **1,660,000** |
| A03303 | Electricity | | | 1,509,000 | 1,509,000 | 1,660,000 |
| 001 | Electricity | | | 1,509,000 | 1,509,000 | 1,660,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,410,000** | **1,400,000** | **1,411,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **240,000** | **259,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 70,000 | 80,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 80,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **482,000** | **625,000** | **531,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5936** | **Police Station Shaheed Gulfat Hussain (Operations) Peshawar** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **420,000** | **525,000** | **462,000** |
| A13001 | Transport | | | 420,000 | 525,000 | 462,000 |
| 001 | Transport | | | 420,000 | 525,000 | 462,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Shaheed Gulfat Hussain (Operations) Peshawar** | | | | **50,401,000** | **46,006,000** | **58,127,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5937** | **Police Station Kotwali (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,628,000** | **20,201,000** | **51,456,000** |
| **A011** | **TOTAL PAY** | | **83** | **83** | **41,166,000** | **7,904,000** | **43,225,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **83** | **83** | **41,166,000** | **7,904,000** | **43,225,000** |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | 41,166,000 | 7,904,000 | 43,225,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 66 | 66 | 31,159,000 | | 32,717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,462,000** | **12,297,000** | **8,231,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,462,000** | **12,297,000** | **8,231,000** |
| A01202 | House Rent Allowance | | | | 924,000 | 1,632,000 | 970,000 |
| A01203 | Conveyance Allowance | | | | 361,000 | 659,000 | 379,000 |
| A01207 | Washing Allowance | | | | 25,000 | 44,000 | 26,000 |
| A0120E | Housing Subsidy Allowance | | | | | 126,000 | 132,000 |
| A0120Q | Fixed Daily Allowance | | | | 454,000 | 854,000 | 477,000 |
| A01210 | Risk Allowance | | | | 1,244,000 | 2,308,000 | 1,306,000 |
| 001 | Risk Allowance | | | | 1,244,000 | 2,308,000 | 1,306,000 |
| A01217 | Medical Allowance | | | | 271,000 | 456,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 42,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 28,000 | 8,000 |
| A0123V | Secretariat Performance Allowance | | | | | 279,000 | 293,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 376,000 | 700,000 | 395,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,365,000 | 2,533,000 | 1,433,000 |
| A01250 | Incentive Allowance | | | | 129,000 | 207,000 | 135,000 |
| 001 | Incentive Allowance | | | | 129,000 | 207,000 | 135,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5937** | **Police Station Kotwali (Operations) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,973,000 | 2,072,000 |
| A01260 | Ration Allowance | | | 166,000 | 292,000 | 174,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 53,000 | 99,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **12,986,000** | **13,244,000** | **14,141,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **298,000** | **399,000** | **328,000** |
| A03202 | Telephone and Trunk Call | | | 298,000 | 399,000 | 328,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000,000** | **11,000,000** | **12,100,000** |
| A03303 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| 001 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,453,000** | **1,453,000** | **1,454,000** |
| A03805 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 10,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,443,000 | 1,443,000 | 1,443,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,443,000 | 1,443,000 | 1,443,000 |
| **A039** | **TOTAL GENERAL** | | | **235,000** | **392,000** | **259,000** |
| A03901 | Stationery | | | 100,000 | 164,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 164,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 128,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 128,000 | 72,000 |
| A03970 | Others | | | 70,000 | 100,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 100,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **568,000** | **792,000** | **625,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **642,000** | **550,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5937** | **Police Station Kotwali (Operations) Peshawar** | | | | | |
| A13001 | Transport | | | 500,000 | 642,000 | 550,000 |
| 001 | Transport | | | 500,000 | 642,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **43,000** | **50,000** | **47,000** |
| A13101 | Machinery and Equipment | | | 43,000 | 50,000 | 47,000 |
| 001 | Machinery and Equipment | | | 43,000 | 50,000 | 47,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 28,000 |
| **Police Station Kotwali (Operations) Peshawar** | | | | **60,182,000** | **34,237,000** | **66,222,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5938** | **Police Station Gulbahar (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,275,000** | **46,790,000** | **52,369,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **34,655,000** | **18,523,000** | **36,407,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **34,655,000** | **18,523,000** | **36,407,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 34,655,000 | 18,298,000 | 36,388,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 58 | 58 | 27,376,000 | | 28,745,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| A01156 | Total Pay of Contract Staff | | | | | 207,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,620,000** | **28,267,000** | **15,962,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,620,000** | **28,267,000** | **15,962,000** |
| A01202 | House Rent Allowance | | | | 1,801,000 | 3,864,000 | 1,891,000 |
| A01203 | Conveyance Allowance | | | | 695,000 | 1,503,000 | 730,000 |
| A01207 | Washing Allowance | | | | 51,000 | 108,000 | 54,000 |
| A0120E | Housing Subsidy Allowance | | | | | 16,000 | 17,000 |
| A0120Q | Fixed Daily Allowance | | | | 947,000 | 2,048,000 | 994,000 |
| A01210 | Risk Allowance | | | | 2,528,000 | 5,515,000 | 2,654,000 |
| 001 | Risk Allowance | | | | 2,528,000 | 5,515,000 | 2,654,000 |
| A01217 | Medical Allowance | | | | 521,000 | 1,109,000 | 547,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 121,000 | 19,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 92,000 | 13,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 15,000 | 16,000 |
| A0124H | Special Allowance-2021 | | | | 41,000 | 42,000 | 43,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 35,000 | 37,000 | 37,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5938** | **Police Station Gulbahar (Operations) Peshawar** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 708,000 | 1,678,000 | 743,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,573,000 | 6,059,000 | 2,702,000 |
| A01250 | Incentive Allowance | | | 250,000 | 547,000 | 263,000 |
| 001 | Incentive Allowance | | | 250,000 | 547,000 | 263,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,549,000 | 4,776,000 |
| A01260 | Ration Allowance | | | 337,000 | 731,000 | 354,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 103,000 | 232,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **13,582,000** | **13,736,000** | **14,782,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **372,000** | **541,000** | **409,000** |
| A03202 | Telephone and Trunk Call | | | 372,000 | 541,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000,000** | **11,000,000** | **12,100,000** |
| A03303 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| 001 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **400,000** | **400,000** | **440,000** |
| A03402 | Rent for Office Building | | | 400,000 | 400,000 | 440,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,595,000** | **1,585,000** | **1,596,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,585,000 | 1,585,000 | 1,585,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,585,000 | 1,585,000 | 1,585,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **210,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5938** | **Police Station Gulbahar (Operations) Peshawar** | | | | | |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **450,000** | **1,261,000** | **496,000** |
| **A130** | **TOTAL TRANSPORT** | | | **380,000** | **1,161,000** | **418,000** |
| A13001 | Transport | | | 380,000 | 1,161,000 | 418,000 |
| 001 | Transport | | | 380,000 | 1,161,000 | 418,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **60,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Gulbahar (Operations) Peshawar** | | | **59,308,000** | **61,787,000** | **67,647,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5939** | **Police Station Phandu (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,050,000** | **35,669,000** | **46,050,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **34,800,000** | **14,328,000** | **36,540,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **69** | **69** | **34,800,000** | **14,328,000** | **36,540,000** |
| A01151 | Total Basic Pay Other Staff | | 69 | 69 | 34,800,000 | 14,328,000 | 36,540,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 51 | 51 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,250,000** | **21,341,000** | **9,510,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,250,000** | **21,341,000** | **9,510,000** |
| A01202 | House Rent Allowance | | | | 921,000 | 2,807,000 | 967,000 |
| A01203 | Conveyance Allowance | | | | 359,000 | 1,086,000 | 377,000 |
| A01207 | Washing Allowance | | | | 25,000 | 78,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | | 463,000 | 1,444,000 | 486,000 |
| A01210 | Risk Allowance | | | | 1,262,000 | 4,002,000 | 1,325,000 |
| 001 | Risk Allowance | | | | 1,262,000 | 4,002,000 | 1,325,000 |
| A01217 | Medical Allowance | | | | 271,000 | 797,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 115,000 | 8,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 91,000 | 6,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 72,000 | 76,000 |
| A0123V | Secretariat Performance Allowance | | | | | 165,000 | 173,000 |
| A0124H | Special Allowance-2021 | | | | 37,000 | 42,000 | 39,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 26,000 | 24,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 354,000 | 1,299,000 | 372,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,169,000 | 4,686,000 | 1,227,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5939** | **Police Station Phandu (Operations) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 132,000 | 375,000 | 139,000 |
| 001 | Incentive Allowance | | | 132,000 | 375,000 | 139,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,566,000 | 3,744,000 |
| A01260 | Ration Allowance | | | 169,000 | 519,000 | 177,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 51,000 | 166,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,373,000** | **3,498,000** | **3,551,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **310,000** | **440,000** | **341,000** |
| A03202 | Telephone and Trunk Call | | | 310,000 | 440,000 | 341,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,234,000** | **1,234,000** | **1,357,000** |
| A03303 | Electricity | | | 1,234,000 | 1,234,000 | 1,357,000 |
| 001 | Electricity | | | 1,234,000 | 1,234,000 | 1,357,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,604,000** | **1,594,000** | **1,605,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,594,000 | 1,594,000 | 1,594,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,594,000 | 1,594,000 | 1,594,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **230,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 60,000 | 70,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 70,000 | 66,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5939** | **Police Station Phandu (Operations) Peshawar** | | | | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 662,000 | 916,000 | 729,000 |
| **A130** | **TOTAL TRANSPORT** | | | 600,000 | 816,000 | 660,000 |
| A13001 | Transport | | | 600,000 | 816,000 | 660,000 |
| 001 | Transport | | | 600,000 | 816,000 | 660,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 60,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Phandu (Operations) Peshawar** | | | **44,086,000** | **40,083,000** | **50,330,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5940** | **Police Station Faqirabad (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,465,000** | **41,300,000** | **50,541,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **35,760,000** | **16,605,000** | **37,551,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **512,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 512,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **34,823,000** | **16,093,000** | **36,567,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 34,823,000 | 15,883,000 | 36,564,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 58 | 58 | 27,376,000 | | 28,745,000 |
| A01152 | Personal pay | | | | | 3,000 | 3,000 |
| A01156 | Total Pay of Contract Staff | | | | | 207,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,705,000** | **24,695,000** | **12,990,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,705,000** | **24,695,000** | **12,990,000** |
| A01202 | House Rent Allowance | | | | 1,491,000 | 3,793,000 | 1,566,000 |
| A01203 | Conveyance Allowance | | | | 581,000 | 1,504,000 | 610,000 |
| A01207 | Washing Allowance | | | | 43,000 | 109,000 | 45,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120E | Housing Subsidy Allowance | | | | | 126,000 | 132,000 |
| A0120Q | Fixed Daily Allowance | | | | 779,000 | 2,044,000 | 818,000 |
| A01210 | Risk Allowance | | | | 2,120,000 | 5,542,000 | 2,226,000 |
| 001 | Risk Allowance | | | | 2,120,000 | 5,542,000 | 2,226,000 |
| A01217 | Medical Allowance | | | | 443,000 | 1,116,000 | 465,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 74,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5940** | **Police Station Faqirabad (Operations) Peshawar** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 8,000 | 51,000 | 8,000 |
| A0123V | Secretariat Performance Allowance | | | | 356,000 | 374,000 |
| A0124H | Special Allowance-2021 | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 20,000 | 23,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 583,000 | 1,147,000 | 612,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,034,000 | 4,130,000 | 2,136,000 |
| A01250 | Incentive Allowance | | | 221,000 | 544,000 | 232,000 |
| 001 | Incentive Allowance | | | 221,000 | 544,000 | 232,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,132,000 | 3,289,000 |
| A01260 | Ration Allowance | | | 285,000 | 724,000 | 299,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 86,000 | 228,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,661,000** | **4,775,000** | **5,028,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **248,000** | **248,000** | **273,000** |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **700,000** | **700,000** | **770,000** |
| A03402 | Rent for Office Building | | | 700,000 | 700,000 | 770,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,000,000** | **2,050,000** | **2,100,000** |
| A03805 | Travelling Allowance | | | | 50,000 | 100,000 |
| 001 | Travelling Allowance | | | | 50,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5940** | **Police Station Faqirabad (Operations) Peshawar** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **289,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 119,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 119,000 | 72,000 |
| A03970 | Others | | | 60,000 | 70,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 70,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **830,000** | **1,672,000** | **914,000** |
| **A130** | **TOTAL TRANSPORT** | | | **760,000** | **1,522,000** | **836,000** |
| A13001 | Transport | | | 760,000 | 1,522,000 | 836,000 |
| 001 | Transport | | | 760,000 | 1,522,000 | 836,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Faqirabad (Operations) Peshawar** | | | | **49,956,000** | **47,747,000** | **56,483,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5941** | **Police Station Pharipura (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,298,000** | **19,720,000** | **48,723,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **36,254,000** | **7,620,000** | **38,067,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **73** | **36,254,000** | **7,620,000** | **38,067,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | 36,254,000 | 7,620,000 | 38,067,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 57 | 57 | 26,907,000 | | 28,252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,044,000** | **12,100,000** | **10,656,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,044,000** | **12,080,000** | **10,656,000** |
| A01202 | House Rent Allowance | | | | 1,397,000 | 1,694,000 | 1,467,000 |
| A01203 | Conveyance Allowance | | | | 539,000 | 648,000 | 566,000 |
| A01207 | Washing Allowance | | | | 37,000 | 47,000 | 39,000 |
| A0120Q | Fixed Daily Allowance | | | | 717,000 | 879,000 | 753,000 |
| A01210 | Risk Allowance | | | | 1,903,000 | 2,329,000 | 1,998,000 |
| 001 | Risk Allowance | | | | 1,903,000 | 2,329,000 | 1,998,000 |
| A01217 | Medical Allowance | | | | 398,000 | 477,000 | 418,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 32,000 | 8,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 21,000 | 6,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 8,000 | 8,000 |
| A0123V | Secretariat Performance Allowance | | | | | 266,000 | 279,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 525,000 | 687,000 | 551,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,927,000 | 2,477,000 | 2,023,000 |
| A01250 | Incentive Allowance | | | | 185,000 | 219,000 | 194,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5941** | **Police Station Pharipura (Operations) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 185,000 | 219,000 | 194,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,831,000 | 1,923,000 |
| A01260 | Ration Allowance | | | 252,000 | 306,000 | 265,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 76,000 | 93,000 | 80,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 20,000 | |
| A01273 | Honoraria | | | | 20,000 | |
| 001 | Honoraria | | | | 20,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 5,304,000 | 5,178,000 | 5,230,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 206,000 | 238,000 | 227,000 |
| A03202 | Telephone and Trunk Call | | | 206,000 | 238,000 | 227,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,290,000 | 1,290,000 | 1,419,000 |
| A03301 | Gas | | | 50,000 | 50,000 | 55,000 |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 1,600,000 | 1,350,000 | 1,350,000 |
| A03402 | Rent for Office Building | | | 1,600,000 | 1,350,000 | 1,350,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,963,000 | 2,003,000 | 1,964,000 |
| A03805 | Travelling Allowance | | | 10,000 | 50,000 | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | 50,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,953,000 | 1,953,000 | 1,953,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,953,000 | 1,953,000 | 1,953,000 |
| **A039** | **TOTAL GENERAL** | | | 245,000 | 297,000 | 270,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5941** | **Police Station Pharipura (Operations) Peshawar** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 97,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 97,000 | 72,000 |
| A03970 | Others | | | 80,000 | 100,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 100,000 | 88,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **520,000** | **1,275,000** | **573,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **1,125,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 1,125,000 | 495,000 |
| 001 | Transport | | | 450,000 | 1,125,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Pharipura (Operations) Peshawar** | | | | **50,123,000** | **26,173,000** | **54,526,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5942** | **Police Station Agha Mir Jani Shah (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,130,000** | **24,507,000** | **53,311,000** |
| **A011** | **TOTAL PAY** | | **83** | **83** | **41,742,000** | **9,685,000** | **43,829,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **548,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 548,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **82** | **40,805,000** | **9,137,000** | **42,845,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 40,805,000 | 9,137,000 | 42,845,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 66 | 66 | 31,159,000 | | 32,717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,388,000** | **14,822,000** | **9,482,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,388,000** | **14,822,000** | **9,482,000** |
| A01202 | House Rent Allowance | | | | 1,110,000 | 1,960,000 | 1,166,000 |
| A01203 | Conveyance Allowance | | | | 433,000 | 758,000 | 455,000 |
| A01207 | Washing Allowance | | | | 32,000 | 56,000 | 34,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120E | Housing Subsidy Allowance | | | | | 112,000 | 118,000 |
| A0120Q | Fixed Daily Allowance | | | | 571,000 | 1,073,000 | 600,000 |
| A01210 | Risk Allowance | | | | 1,547,000 | 2,862,000 | 1,624,000 |
| 001 | Risk Allowance | | | | 1,547,000 | 2,862,000 | 1,624,000 |
| A01217 | Medical Allowance | | | | 329,000 | 583,000 | 345,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 53,000 | 56,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 36,000 | 38,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 8,000 | 8,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5942** | **Police Station Agha Mir Jani Shah (Operations) Peshawar** | | | | | |
| A0124H | Special Allowance-2021 | | | 36,000 | 42,000 | 38,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 21,000 | 25,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 404,000 | 896,000 | 424,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,471,000 | 3,166,000 | 1,545,000 |
| A01250 | Incentive Allowance | | | 162,000 | 275,000 | 170,000 |
| 001 | Incentive Allowance | | | 162,000 | 275,000 | 170,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,421,000 | 2,542,000 |
| A01260 | Ration Allowance | | | 209,000 | 368,000 | 219,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 63,000 | 117,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,296,000** | **4,406,000** | **4,517,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **109,000** | **153,000** | **120,000** |
| A03202 | Telephone and Trunk Call | | | 109,000 | 153,000 | 120,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,889,000** | **1,889,000** | **2,078,000** |
| A03303 | Electricity | | | 1,889,000 | 1,889,000 | 2,078,000 |
| 001 | Electricity | | | 1,889,000 | 1,889,000 | 2,078,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,094,000** | **2,094,000** | **2,094,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,094,000 | 2,094,000 | 2,094,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,094,000 | 2,094,000 | 2,094,000 |
| **A039** | **TOTAL GENERAL** | | | **204,000** | **270,000** | **225,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03970 | Others | | | 39,000 | 50,000 | 43,000 |
| 002 | Other Contingencies | | | 39,000 | 50,000 | 43,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5942** | **Police Station Agha Mir Jani Shah (Operations) Peshawar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **426,000** | **707,000** | **469,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **607,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 607,000 | 409,000 |
| 001 | Transport | | | 372,000 | 607,000 | 409,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **29,000** | **50,000** | **32,000** |
| A13101 | Machinery and Equipment | | | 29,000 | 50,000 | 32,000 |
| 001 | Machinery and Equipment | | | 29,000 | 50,000 | 32,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Agha Mir Jani Shah (Operations) Peshawar** | | | | **52,852,000** | **29,620,000** | **58,297,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5943** | **Police Station Banamari (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,494,000** | **37,402,000** | **58,934,000** |
| **A011** | **TOTAL PAY** | | **82** | **82** | **40,841,000** | **13,938,000** | **42,884,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **548,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 548,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **81** | **81** | **39,904,000** | **13,390,000** | **41,900,000** |
| A01151 | Total Basic Pay Other Staff | | 81 | 81 | 39,904,000 | 13,390,000 | 41,900,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 68 | 68 | 32,096,000 | | 33,701,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,653,000** | **23,464,000** | **16,050,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,653,000** | **23,464,000** | **16,050,000** |
| A01202 | House Rent Allowance | | | | 1,995,000 | 3,327,000 | 2,095,000 |
| A01203 | Conveyance Allowance | | | | 778,000 | 1,370,000 | 817,000 |
| A01207 | Washing Allowance | | | | 57,000 | 101,000 | 60,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120E | Housing Subsidy Allowance | | | | | 168,000 | 176,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,044,000 | 1,874,000 | 1,096,000 |
| A01210 | Risk Allowance | | | | 2,829,000 | 5,053,000 | 2,970,000 |
| 001 | Risk Allowance | | | | 2,829,000 | 5,053,000 | 2,970,000 |
| A01217 | Medical Allowance | | | | 594,000 | 1,024,000 | 624,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,000 | 25,000 | 2,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,000 | 16,000 | 1,000 |
| A0123V | Secretariat Performance Allowance | | | | 88,000 | | 92,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5943** | **Police Station Banamari (Operations) Peshawar** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 732,000 | 1,220,000 | 769,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,664,000 | 4,363,000 | 2,797,000 |
| A01250 | Incentive Allowance | | | 296,000 | 502,000 | 311,000 |
| 001 | Incentive Allowance | | | 296,000 | 502,000 | 311,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,454,000 | 3,627,000 |
| A01260 | Ration Allowance | | | 383,000 | 664,000 | 402,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 114,000 | 225,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,111,000** | **8,061,000** | **8,726,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **161,000** | **161,000** | **177,000** |
| A03202 | Telephone and Trunk Call | | | 161,000 | 161,000 | 177,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,500,000** | **5,500,000** | **6,050,000** |
| A03303 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| 001 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **550,000** | **550,000** | **550,000** |
| A03402 | Rent for Office Building | | | 550,000 | 550,000 | 550,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,701,000** | **1,700,000** | **1,730,000** |
| A03805 | Travelling Allowance | | | 1,000 | | 30,000 |
| 001 | Travelling Allowance | | | 1,000 | | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **199,000** | **150,000** | **219,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5943** | **Police Station Banamari (Operations) Peshawar** | | | | | |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | | 72,000 |
| 001 | Printing and publication | | | 65,000 | | 72,000 |
| A03970 | Others | | | 34,000 | 50,000 | 37,000 |
| 002 | Other Contingencies | | | 34,000 | 50,000 | 37,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **525,000** | **970,000** | **578,000** |
| **A130** | **TOTAL TRANSPORT** | | | **440,000** | **870,000** | **484,000** |
| A13001 | Transport | | | 440,000 | 870,000 | 484,000 |
| 001 | Transport | | | 440,000 | 870,000 | 484,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **60,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Banamari (Operations) Peshawar** | | | **61,130,000** | **46,433,000** | **68,238,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5944** | **Police Station Badber (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,112,000** | **40,041,000** | **73,699,000** |
| **A011** | **TOTAL PAY** | | **97** | **97** | **49,141,000** | **15,329,000** | **51,599,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,862,000** | **987,000** | **1,955,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,862,000 | 987,000 | 1,955,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **95** | **95** | **47,279,000** | **14,342,000** | **49,644,000** |
| A01151 | Total Basic Pay Other Staff | | 95 | 95 | 47,279,000 | 14,342,000 | 49,644,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 73 | 73 | 34,462,000 | | 36,185,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,971,000** | **24,712,000** | **22,100,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,971,000** | **24,712,000** | **22,100,000** |
| A01202 | House Rent Allowance | | | | 2,919,000 | 3,548,000 | 3,065,000 |
| A01203 | Conveyance Allowance | | | | 1,137,000 | 1,400,000 | 1,194,000 |
| A01207 | Washing Allowance | | | | 85,000 | 94,000 | 89,000 |
| A01208 | Dress Allowance | | | | | 20,000 | 21,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,551,000 | 1,868,000 | 1,629,000 |
| A01210 | Risk Allowance | | | | 4,205,000 | 5,021,000 | 4,415,000 |
| 001 | Risk Allowance | | | | 4,205,000 | 5,021,000 | 4,415,000 |
| A01217 | Medical Allowance | | | | 873,000 | 998,000 | 917,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 34,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 23,000 | 24,000 |
| A0123V | Secretariat Performance Allowance | | | | | 184,000 | 193,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5944** | **Police Station Badber (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,067,000 | 1,362,000 | 1,120,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,880,000 | 4,969,000 | 4,074,000 |
| A01250 | Incentive Allowance | | | 440,000 | 475,000 | 462,000 |
| 001 | Incentive Allowance | | | 440,000 | 475,000 | 462,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,816,000 | 4,007,000 |
| A01260 | Ration Allowance | | | 569,000 | 624,000 | 597,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 171,000 | 211,000 | 180,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,672,000** | **8,672,000** | **9,365,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **126,000** | **126,000** | **139,000** |
| A03202 | Telephone and Trunk Call | | | 126,000 | 126,000 | 139,000 |
| **A033** | **TOTAL UTILITIES** | | | **6,500,000** | **6,500,000** | **7,150,000** |
| A03303 | Electricity | | | 6,500,000 | 6,500,000 | 7,150,000 |
| 001 | Electricity | | | 6,500,000 | 6,500,000 | 7,150,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,786,000** | **1,786,000** | **1,790,000** |
| A03805 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,750,000 | 1,750,000 | 1,750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,750,000 | 1,750,000 | 1,750,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **260,000** | **286,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03970 | Others | | | 80,000 | 80,000 | 88,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5944** | **Police Station Badber (Operations) Peshawar** | | | | | |
| 002 | Other Contingencies | | | 80,000 | 80,000 | 88,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **530,000** | **575,000** | **584,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **450,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 450,000 | 495,000 |
| 001 | Transport | | | 450,000 | 450,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **75,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 75,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 75,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5944 Police Station Badber (Operations) Peshawar** | | | | | |
| **Police Station Badber (Operations) Peshawar** | | | **75,315,000** | **50,188,000** | **83,648,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5945** | **Police Station Mattani (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,550,000** | **25,237,000** | **71,720,000** |
| **A011** | **TOTAL PAY** | | **106** | **106** | **52,457,000** | **9,668,000** | **55,080,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **422,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 422,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **105** | **105** | **51,520,000** | **9,246,000** | **54,096,000** |
| A01151 | Total Basic Pay Other Staff | | 105 | 105 | 51,520,000 | 9,246,000 | 54,096,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 89 | 89 | 42,018,000 | | 44,119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,093,000** | **15,569,000** | **16,640,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,093,000** | **15,569,000** | **16,640,000** |
| A01202 | House Rent Allowance | | | | 2,166,000 | 2,116,000 | 2,274,000 |
| A01203 | Conveyance Allowance | | | | 854,000 | 811,000 | 897,000 |
| A01207 | Washing Allowance | | | | 63,000 | 60,000 | 66,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120E | Housing Subsidy Allowance | | | | | 45,000 | 47,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,162,000 | 1,144,000 | 1,220,000 |
| A01210 | Risk Allowance | | | | 3,109,000 | 3,108,000 | 3,264,000 |
| 001 | Risk Allowance | | | | 3,109,000 | 3,108,000 | 3,264,000 |
| A01217 | Medical Allowance | | | | 642,000 | 611,000 | 674,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 34,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 23,000 | 22,000 |
| A0123V | Secretariat Performance Allowance | | | | | 283,000 | 297,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 44,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5945** | **Police Station Mattani (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 17,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 891,000 | 869,000 | 936,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,227,000 | 3,154,000 | 3,388,000 |
| A01250 | Incentive Allowance | | | 310,000 | 297,000 | 326,000 |
| 001 | Incentive Allowance | | | 310,000 | 297,000 | 326,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,417,000 | 2,538,000 |
| A01260 | Ration Allowance | | | 415,000 | 395,000 | 436,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 128,000 | 131,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,486,000** | **5,615,000** | **5,836,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **130,000** | **130,000** | **143,000** |
| A03202 | Telephone and Trunk Call | | | 130,000 | 130,000 | 143,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,036,000** | **2,027,000** | **2,040,000** |
| A03805 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 27,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **358,000** | **243,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 198,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 198,000 | 72,000 |
| A03970 | Others | | | 55,000 | 60,000 | 61,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5945** | **Police Station Mattani (Operations) Peshawar** | | | | | |
| 002 | Other Contingencies | | | 55,000 | 60,000 | 61,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **735,000** | **770,000** | **809,000** |
| **A130** | **TOTAL TRANSPORT** | | | **650,000** | **650,000** | **715,000** |
| A13001 | Transport | | | 650,000 | 650,000 | 715,000 |
| 001 | Transport | | | 650,000 | 650,000 | 715,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **70,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 70,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Mattani (Operations) Peshawar** | | | | **71,771,000** | **31,622,000** | **78,365,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5946** | **Police Station Chmkani (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,584,000** | **29,471,000** | **69,707,000** |
| **A011** | **TOTAL PAY** | | **99** | **99** | **49,922,000** | **11,265,000** | **52,418,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,862,000** | **563,000** | **1,955,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,862,000 | 563,000 | 1,955,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **97** | **97** | **48,060,000** | **10,702,000** | **50,463,000** |
| A01151 | Total Basic Pay Other Staff | | 97 | 97 | 48,060,000 | 10,702,000 | 50,463,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 4,805,000 | | 5,045,000 |
| C088 | Constable | (BPS-07) | 78 | 78 | 36,817,000 | | 38,658,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,662,000** | **18,206,000** | **17,289,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,662,000** | **18,206,000** | **17,289,000** |
| A01202 | House Rent Allowance | | | | 2,185,000 | 2,319,000 | 2,294,000 |
| A01203 | Conveyance Allowance | | | | 851,000 | 961,000 | 894,000 |
| A01207 | Washing Allowance | | | | 63,000 | 65,000 | 66,000 |
| A01208 | Dress Allowance | | | | | 11,000 | 12,000 |
| A0120E | Housing Subsidy Allowance | | | | | 238,000 | 250,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,147,000 | 1,286,000 | 1,204,000 |
| A01210 | Risk Allowance | | | | 3,111,000 | 3,429,000 | 3,267,000 |
| 001 | Risk Allowance | | | | 3,111,000 | 3,429,000 | 3,267,000 |
| A01217 | Medical Allowance | | | | 651,000 | 682,000 | 684,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 46,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 31,000 | 33,000 |
| A0123V | Secretariat Performance Allowance | | | | | 693,000 | 728,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5946** | **Police Station Chmkani (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 798,000 | 1,016,000 | 838,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,907,000 | 3,690,000 | 3,052,000 |
| A01250 | Incentive Allowance | | | 326,000 | 311,000 | 342,000 |
| 001 | Incentive Allowance | | | 326,000 | 311,000 | 342,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,762,000 | 2,900,000 |
| A01260 | Ration Allowance | | | 420,000 | 431,000 | 441,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 127,000 | 145,000 | 133,000 |
| A01270 | Other | | | | 23,000 | 24,000 |
| 001 | Others | | | | 23,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,821,000** | **4,168,000** | **4,074,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **186,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **1,860,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **250,000** | **425,000** | **275,000** |
| A03402 | Rent for Office Building | | | 250,000 | 425,000 | 275,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,336,000** | **1,350,000** | **1,340,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5946** | **Police Station Chmkani (Operations) Peshawar** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **189,000** | **347,000** | **208,000** |
| A03901 | Stationery | | | 100,000 | 129,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 129,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 156,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 156,000 | 72,000 |
| A03970 | Others | | | 24,000 | 62,000 | 26,000 |
| 002 | Other Contingencies | | | 24,000 | 62,000 | 26,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **500,000** | **1,494,000** | **551,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **1,344,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 1,344,000 | 495,000 |
| 001 | Transport | | | 450,000 | 1,344,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **100,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Chmkani (Operations) Peshawar** | | | | **66,905,000** | **35,133,000** | **74,332,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5947** | **Police Station Urmer (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,294,000** | **39,040,000** | **48,999,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **31,628,000** | **15,416,000** | **33,209,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **31,628,000** | **15,416,000** | **33,209,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 31,628,000 | 15,416,000 | 33,209,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 54 | 54 | 25,489,000 | | 26,763,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,666,000** | **23,624,000** | **15,790,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,666,000** | **23,624,000** | **15,790,000** |
| A01202 | House Rent Allowance | | | | 1,828,000 | 3,012,000 | 1,919,000 |
| A01203 | Conveyance Allowance | | | | 714,000 | 1,189,000 | 750,000 |
| A01207 | Washing Allowance | | | | 53,000 | 90,000 | 56,000 |
| A0120E | Housing Subsidy Allowance | | | | | 91,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | | 911,000 | 1,643,000 | 957,000 |
| A01210 | Risk Allowance | | | | 2,582,000 | 4,438,000 | 2,711,000 |
| 001 | Risk Allowance | | | | 2,582,000 | 4,438,000 | 2,711,000 |
| A01217 | Medical Allowance | | | | 545,000 | 908,000 | 572,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 109,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 73,000 | 34,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 72,000 | 76,000 |
| A0123V | Secretariat Performance Allowance | | | | | 355,000 | 373,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 706,000 | 1,411,000 | 741,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,486,000 | 5,089,000 | 2,610,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5947** | **Police Station Urmer (Operations) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 264,000 | 451,000 | 277,000 |
| 001 | Incentive Allowance | | | 264,000 | 451,000 | 277,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,854,000 | 4,047,000 |
| A01260 | Ration Allowance | | | 349,000 | 594,000 | 366,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 105,000 | 180,000 | 110,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **37,074,000** | **37,116,000** | **40,637,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **130,000** | **130,000** | **143,000** |
| A03202 | Telephone and Trunk Call | | | 130,000 | 130,000 | 143,000 |
| **A033** | **TOTAL UTILITIES** | | | **35,000,000** | **35,000,000** | **38,500,000** |
| A03303 | Electricity | | | 35,000,000 | 35,000,000 | 38,500,000 |
| 001 | Electricity | | | 35,000,000 | 35,000,000 | 38,500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,743,000** | **1,742,000** | **1,772,000** |
| A03805 | Travelling Allowance | | | 1,000 | | 30,000 |
| 001 | Travelling Allowance | | | 1,000 | | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,742,000 | 1,742,000 | 1,742,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,742,000 | 1,742,000 | 1,742,000 |
| **A039** | **TOTAL GENERAL** | | | **201,000** | **244,000** | **222,000** |
| A03901 | Stationery | | | 100,000 | 129,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 129,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 36,000 | 50,000 | 40,000 |
| 002 | Other Contingencies | | | 36,000 | 50,000 | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5947** | **Police Station Urmer (Operations) Peshawar** | | | | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 812,000 | 1,452,000 | 894,000 |
| **A130** | **TOTAL TRANSPORT** | | | 750,000 | 1,352,000 | 825,000 |
| A13001 | Transport | | | 750,000 | 1,352,000 | 825,000 |
| 001 | Transport | | | 750,000 | 1,352,000 | 825,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 60,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Urmer (Operations) Peshawar** | | | **80,181,000** | **77,608,000** | **90,530,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5948** | **Police Station Khazana (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,902,000** | **46,744,000** | **50,908,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **32,819,000** | **17,227,000** | **34,460,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **66** | **66** | **32,819,000** | **17,227,000** | **34,460,000** |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 32,819,000 | 17,227,000 | 34,460,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 51 | 51 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,083,000** | **29,517,000** | **16,448,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,083,000** | **29,517,000** | **16,448,000** |
| A01202 | House Rent Allowance | | | | 1,917,000 | 4,419,000 | 2,013,000 |
| A01203 | Conveyance Allowance | | | | 751,000 | 1,708,000 | 789,000 |
| A01207 | Washing Allowance | | | | 54,000 | 125,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | | 978,000 | 2,336,000 | 1,027,000 |
| A01210 | Risk Allowance | | | | 2,676,000 | 6,317,000 | 2,810,000 |
| 001 | Risk Allowance | | | | 2,676,000 | 6,317,000 | 2,810,000 |
| A01217 | Medical Allowance | | | | 558,000 | 1,276,000 | 586,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 39,000 | 9,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 27,000 | 6,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 8,000 | 8,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 48,000 | 50,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 6,000 | 6,000 |
| A0123V | Secretariat Performance Allowance | | | | | 261,000 | 274,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5948** | **Police Station Khazana (Operations) Peshawar** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 714,000 | 1,502,000 | 750,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,596,000 | 5,408,000 | 2,726,000 |
| A01250 | Incentive Allowance | | | 277,000 | 618,000 | 291,000 |
| 001 | Incentive Allowance | | | 277,000 | 618,000 | 291,000 |
| A01254 | Anaesthesia Allowance | | | | 3,000 | 3,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,255,000 | 4,468,000 |
| A01260 | Ration Allowance | | | 359,000 | 832,000 | 377,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 112,000 | 261,000 | 118,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,251,000** | **6,320,000** | **6,713,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **372,000** | **372,000** | **409,000** |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **3,720,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,922,000** | **1,921,000** | **1,951,000** |
| A03805 | Travelling Allowance | | | 1,000 | | 30,000 |
| 001 | Travelling Allowance | | | 1,000 | | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,921,000 | 1,921,000 | 1,921,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,921,000 | 1,921,000 | 1,921,000 |
| **A039** | **TOTAL GENERAL** | | | **237,000** | **307,000** | **261,000** |
| A03901 | Stationery | | | 100,000 | 157,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 157,000 | 110,000 |
| A03902 | Printing and Publication | | | 90,000 | 90,000 | 99,000 |
| 001 | Printing and publication | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 47,000 | 60,000 | 52,000 |
| 002 | Other Contingencies | | | 47,000 | 60,000 | 52,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5948** | **Police Station Khazana (Operations) Peshawar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **708,000** | **782,000** | **779,000** |
| **A130** | **TOTAL TRANSPORT** | | | **650,000** | **682,000** | **715,000** |
| A13001 | Transport | | | 650,000 | 682,000 | 715,000 |
| 001 | Transport | | | 650,000 | 682,000 | 715,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **33,000** | **60,000** | **36,000** |
| A13101 | Machinery and Equipment | | | 33,000 | 60,000 | 36,000 |
| 001 | Machinery and Equipment | | | 33,000 | 60,000 | 36,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Khazana (Operations) Peshawar** | | | | **50,861,000** | **53,846,000** | **58,400,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5949** | **Police Station Daudzai (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,842,000** | **26,313,000** | **76,177,000** |
| **A011** | **TOTAL PAY** | | **108** | **108** | **53,717,000** | **9,833,000** | **56,404,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **108** | **108** | **53,717,000** | **9,833,000** | **56,404,000** |
| A01151 | Total Basic Pay Other Staff | | 108 | 108 | 53,717,000 | 9,833,000 | 56,404,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 85 | 85 | 40,132,000 | | 42,139,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,125,000** | **16,480,000** | **19,773,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,125,000** | **16,480,000** | **19,773,000** |
| A01202 | House Rent Allowance | | | | 2,735,000 | 2,370,000 | 2,872,000 |
| A01203 | Conveyance Allowance | | | | 1,067,000 | 917,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 79,000 | 68,000 | 83,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,448,000 | 1,258,000 | 1,520,000 |
| A01210 | Risk Allowance | | | | 3,953,000 | 3,382,000 | 4,151,000 |
| 001 | Risk Allowance | | | | 3,953,000 | 3,382,000 | 4,151,000 |
| A01217 | Medical Allowance | | | | 811,000 | 695,000 | 852,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 12,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 8,000 | 12,000 |
| A0123V | Secretariat Performance Allowance | | | | | 246,000 | 258,000 |
| A0124H | Special Allowance-2021 | | | | 36,000 | 42,000 | 38,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 20,000 | 23,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,045,000 | 878,000 | 1,097,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,802,000 | 3,192,000 | 3,992,000 |
| A01250 | Incentive Allowance | | | | 411,000 | 341,000 | 432,000 |
| 001 | Incentive Allowance | | | | 411,000 | 341,000 | 432,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,459,000 | 2,582,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5949** | **Police Station Daudzai (Operations) Peshawar** | | | | | |
| A01260 | Ration Allowance | | | 530,000 | 451,000 | 557,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 162,000 | 138,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,580,000** | **3,598,000** | **3,668,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **151,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 151,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,730,000** | **2,700,000** | **2,733,000** |
| A03805 | Travelling Allowance | | | 30,000 | | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,700,000 | 2,700,000 | 2,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **251,000** | **253,000** |
| A03901 | Stationery | | | 100,000 | 111,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 111,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **712,000** | **1,027,000** | **784,000** |
| **A130** | **TOTAL TRANSPORT** | | | **650,000** | **927,000** | **715,000** |
| A13001 | Transport | | | 650,000 | 927,000 | 715,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5949** | **Police Station Daudzai (Operations) Peshawar** | | | | | |
| 001 | Transport | | | 650,000 | 927,000 | 715,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Daudzai (Operations) Peshawar** | | | | **74,134,000** | **30,938,000** | **80,629,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5950** | **Police Station Mathra (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,081,000** | **27,187,000** | **84,952,000** |
| **A011** | **TOTAL PAY** | | **138** | **138** | **69,104,000** | **10,858,000** | **72,560,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,862,000** | **1,503,000** | **1,955,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,862,000 | 1,503,000 | 1,955,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **136** | **136** | **67,242,000** | **9,355,000** | **70,605,000** |
| A01151 | Total Basic Pay Other Staff | | 136 | 136 | 67,242,000 | 9,355,000 | 70,605,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,853,000 | | 5,096,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 8,012,000 | | 8,413,000 |
| C088 | Constable | (BPS-07) | 108 | 108 | 50,978,000 | | 53,527,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,977,000** | **16,329,000** | **12,392,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,977,000** | **16,329,000** | **12,392,000** |
| A01202 | House Rent Allowance | | | | 1,572,000 | 2,270,000 | 1,651,000 |
| A01203 | Conveyance Allowance | | | | 611,000 | 913,000 | 642,000 |
| A01207 | Washing Allowance | | | | 43,000 | 55,000 | 45,000 |
| A01208 | Dress Allowance | | | | | 3,000 | 3,000 |
| A0120Q | Fixed Daily Allowance | | | | 800,000 | 1,141,000 | 840,000 |
| A01210 | Risk Allowance | | | | 2,143,000 | 3,109,000 | 2,250,000 |
| 001 | Risk Allowance | | | | 2,143,000 | 3,109,000 | 2,250,000 |
| A01217 | Medical Allowance | | | | 455,000 | 596,000 | 478,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 56,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 40,000 | 3,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 15,000 | 16,000 |
| A0123V | Secretariat Performance Allowance | | | | | 147,000 | 154,000 |
| A0124H | Special Allowance-2021 | | | | 61,000 | 42,000 | 64,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5950** | **Police Station Mathra (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 33,000 | 23,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 579,000 | 973,000 | 608,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,083,000 | 3,527,000 | 2,187,000 |
| A01250 | Incentive Allowance | | | 216,000 | 253,000 | 227,000 |
| 001 | Incentive Allowance | | | 216,000 | 253,000 | 227,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,660,000 | 2,793,000 |
| A01260 | Ration Allowance | | | 286,000 | 373,000 | 300,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 88,000 | 133,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,627,000** | **6,627,000** | **7,121,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **367,000** | **367,000** | **404,000** |
| A03202 | Telephone and Trunk Call | | | 367,000 | 367,000 | 404,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,340,000** | **4,340,000** | **4,774,000** |
| A03303 | Electricity | | | 4,340,000 | 4,340,000 | 4,774,000 |
| 001 | Electricity | | | 4,340,000 | 4,340,000 | 4,774,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,710,000** | **1,700,000** | **1,711,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 11,000 |
| 001 | Travelling Allowance | | | 10,000 | | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **220,000** | **232,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 60,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 60,000 | 72,000 |
| A03970 | Others | | | 45,000 | 60,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5950** | **Police Station Mathra (Operations) Peshawar** | | | | | |
| 002 | Other Contingencies | | | 45,000 | 60,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **400,000** | **636,000** | **441,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **536,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 536,000 | 385,000 |
| 001 | Transport | | | 350,000 | 536,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **60,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Mathra (Operations) Peshawar** | | | | **85,108,000** | **34,450,000** | **92,514,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5951** | **Police Station Women (Operations) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **86,608,000** | **61,294,000** | **97,417,000** |
| **A011** | **TOTAL PAY** | | **107** | **107** | **54,007,000** | **24,722,000** | **56,709,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **106** | **106** | **53,070,000** | **24,722,000** | **55,725,000** |
| A01151 | Total Basic Pay Other Staff | | 106 | 106 | 53,070,000 | 24,722,000 | 55,725,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,637,000 | | 4,869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 85 | 85 | 40,132,000 | | 42,139,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,601,000** | **36,572,000** | **40,708,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,601,000** | **36,572,000** | **40,708,000** |
| A01202 | House Rent Allowance | | | | 4,552,000 | 4,463,000 | 4,780,000 |
| A01203 | Conveyance Allowance | | | | 1,855,000 | 1,806,000 | 1,948,000 |
| A01207 | Washing Allowance | | | | 140,000 | 135,000 | 147,000 |
| A0120E | Housing Subsidy Allowance | | | | 174,000 | 151,000 | 183,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,598,000 | 2,545,000 | 2,728,000 |
| A01210 | Risk Allowance | | | | 6,973,000 | 6,800,000 | 7,322,000 |
| 001 | Risk Allowance | | | | 6,973,000 | 6,800,000 | 7,322,000 |
| A01217 | Medical Allowance | | | | 1,416,000 | 1,359,000 | 1,487,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 310,000 | 240,000 | 326,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 208,000 | 162,000 | 218,000 |
| A0123V | Secretariat Performance Allowance | | | | 607,000 | 355,000 | 637,000 |
| A0124H | Special Allowance-2021 | | | | 36,000 | 42,000 | 38,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5951** | **Police Station Women (Operations) Peshawar** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 20,000 | 23,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,553,000 | 2,311,000 | 2,681,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,236,000 | 8,186,000 | 9,698,000 |
| A01250 | Incentive Allowance | | | 705,000 | 655,000 | 740,000 |
| 001 | Incentive Allowance | | | 705,000 | 655,000 | 740,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,167,000 | 6,475,000 |
| A01260 | Ration Allowance | | | 933,000 | 894,000 | 980,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 285,000 | 278,000 | 299,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,805,000** | **2,947,000** | **2,961,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,351,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,351,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,351,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,300,000** | **1,250,000** | **1,305,000** |
| A03805 | Travelling Allowance | | | 50,000 | | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,250,000 | 1,250,000 | 1,250,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,250,000 | 1,250,000 | 1,250,000 |
| **A039** | **TOTAL GENERAL** | | | **203,000** | **284,000** | **224,000** |
| A03901 | Stationery | | | 100,000 | 169,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 169,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 38,000 | 50,000 | 42,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5951** | **Police Station Women (Operations) Peshawar** | | | | | |
| 002 | Other Contingencies | | | 38,000 | 50,000 | 42,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **400,000** | **823,000** | **441,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **723,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 723,000 | 385,000 |
| 001 | Transport | | | 350,000 | 723,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **60,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Women (Operations) Peshawar** | | | | **89,813,000** | **65,064,000** | **100,819,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5952** | **Police Station Inqliab (Operations) Peshawar** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **333,000** | **164,000** | **395,000** |
| **A011** | **TOTAL PAY** | **1** | **1** | **312,000** | **68,000** | **328,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **1** | **1** | **312,000** | **68,000** | **328,000** |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 312,000 | 68,000 | 328,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **21,000** | **96,000** | **67,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **21,000** | **96,000** | **67,000** |
| A01202 | House Rent Allowance | | | 8,000 | 21,000 | 8,000 |
| A01203 | Conveyance Allowance | | | 3,000 | 9,000 | 3,000 |
| A01217 | Medical Allowance | | | 2,000 | 5,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 4,000 | 11,000 | 4,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 4,000 | 6,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 6,000 | 6,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 21,000 | 22,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 17,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,982,000** | **3,380,000** | **3,128,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **242,000** | **466,000** | **266,000** |
| A03202 | Telephone and Trunk Call | | | 242,000 | 466,000 | 266,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **372,000** | **380,000** | **380,000** |
| A03402 | Rent for Office Building | | | 372,000 | 380,000 | 380,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5952** | **Police Station Inqliab (Operations) Peshawar** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,419,000 | 1,418,000 | 1,438,000 |
| A03805 | Travelling Allowance | | | 1,000 | | 20,000 |
| 001 | Travelling Allowance | | | 1,000 | | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,418,000 | 1,418,000 | 1,418,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,418,000 | 1,418,000 | 1,418,000 |
| **A039** | **TOTAL GENERAL** | | | 205,000 | 372,000 | 226,000 |
| A03901 | Stationery | | | 100,000 | 223,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 223,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 99,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 99,000 | 72,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 512,000 | 1,542,000 | 564,000 |
| **A130** | **TOTAL TRANSPORT** | | | 450,000 | 1,452,000 | 495,000 |
| A13001 | Transport | | | 450,000 | 1,452,000 | 495,000 |
| 001 | Transport | | | 450,000 | 1,452,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 50,000 | 41,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5952** | **Police Station Inqliab (Operations) Peshawar** | | | | | |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Inqliab (Operations) Peshawar** | | | | **3,828,000** | **5,086,000** | **4,087,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5953** | **Police Station West Cantt (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,929,000** | **5,183,000** | **6,814,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,304,000** | **2,233,000** | **2,419,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **733,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,979,000** | **1,500,000** | **2,078,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,500,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 20,000 | | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,625,000** | **2,950,000** | **4,395,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,625,000** | **2,950,000** | **4,395,000** |
| A01202 | House Rent Allowance | | | | 512,000 | 350,000 | 538,000 |
| A01203 | Conveyance Allowance | | | | 220,000 | 153,000 | 231,000 |
| A01207 | Washing Allowance | | | | 11,000 | 8,000 | 12,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 273,000 | 190,000 | 287,000 |
| A01210 | Risk Allowance | | | | 755,000 | 522,000 | 793,000 |
| 001 | Risk Allowance | | | | 755,000 | 522,000 | 793,000 |
| A01217 | Medical Allowance | | | | 133,000 | 90,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 27,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 18,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 320,000 | 202,000 | 336,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5953** | **Police Station West Cantt (Investigation) Peshawar** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,150,000 | 725,000 | 1,208,000 |
| A01250 | Incentive Allowance | | | 58,000 | 38,000 | 61,000 |
| 001 | Incentive Allowance | | | 58,000 | 38,000 | 61,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 558,000 | 586,000 |
| A01260 | Ration Allowance | | | 75,000 | 48,000 | 79,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 30,000 | 21,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,356,000** | **1,302,000** | **1,402,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **936,000** | **900,000** | **940,000** |
| A03805 | Travelling Allowance | | | 36,000 | | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **402,000** | **462,000** |
| A03901 | Stationery | | | 80,000 | 195,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 195,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 57,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 57,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 100,000 | 275,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **118,000** | **340,000** | **131,000** |
| **A130** | **TOTAL TRANSPORT** | | | **48,000** | **240,000** | **53,000** |
| A13001 | Transport | | | 48,000 | 240,000 | 53,000 |
| 001 | Transport | | | 48,000 | 240,000 | 53,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5953** | **Police Station West Cantt (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 45,000 | 50,000 | 50,000 |
| A13101 | Machinery and Equipment | | | 45,000 | 50,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 50,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station West Cantt (Investigation) Peshawar** | | | | **7,403,000** | **6,825,000** | **8,347,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5954** | **Police Station East Cantt (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,231,000 | 4,704,000 | 6,039,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 2,081,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,081,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,081,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,947,000 | 2,623,000 | 3,641,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,947,000 | 2,623,000 | 3,641,000 |
| A01202 | House Rent Allowance | | | | 433,000 | 307,000 | 455,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 115,000 | 193,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 230,000 | 158,000 | 242,000 |
| A01210 | Risk Allowance | | | | 593,000 | 412,000 | 623,000 |
| 001 | Risk Allowance | | | | 593,000 | 412,000 | 623,000 |
| A01217 | Medical Allowance | | | | 94,000 | 72,000 | 99,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 26,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 18,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 289,000 | 195,000 | 303,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 937,000 | 695,000 | 984,000 |
| A01250 | Incentive Allowance | | | | 26,000 | 28,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5954** | **Police Station East Cantt (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 26,000 | 28,000 | 27,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 521,000 | 547,000 |
| A01260 | Ration Allowance | | | 48,000 | 48,000 | 50,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 20,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **348,000** | **365,000** | **409,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000** | **26,000** | **26,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **347,000** | **339,000** | **383,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 137,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 137,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 72,000 | 220,000 |
| A03970 | Others | | | 17,000 | 50,000 | 20,000 |
| 002 | Other Contingencies | | | 17,000 | 50,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **115,000** | **50,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **20,000** | **65,000** | **22,000** |
| A13101 | Machinery and Equipment | | | 20,000 | 65,000 | 22,000 |
| 001 | Machinery and Equipment | | | 20,000 | 65,000 | 22,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5954 Police Station East Cantt (Investigation) Peshawar** | | | | | |
| **Police Station East Cantt (Investigation) Peshawar** | | | **5,624,000** | **5,184,000** | **6,498,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5955** | **Police Station Michini Gate (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,572,000** | **7,172,000** | **5,637,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,131,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,371,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,371,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,288,000** | **4,041,000** | **3,239,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,288,000** | **4,041,000** | **3,239,000** |
| A01202 | House Rent Allowance | | | | 340,000 | 487,000 | 357,000 |
| A01203 | Conveyance Allowance | | | | 153,000 | 203,000 | 161,000 |
| A01207 | Washing Allowance | | | | 7,000 | 10,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 185,000 | 255,000 | 194,000 |
| A01210 | Risk Allowance | | | | 494,000 | 660,000 | 519,000 |
| 001 | Risk Allowance | | | | 494,000 | 660,000 | 519,000 |
| A01217 | Medical Allowance | | | | 85,000 | 111,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 34,000 | 23,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 24,000 | 18,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 9,000 | 9,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 195,000 | 290,000 | 205,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5955** | **Police Station Michini Gate (Investigation) Peshawar** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 701,000 | 1,041,000 | 736,000 |
| A01250 | Incentive Allowance | | | 33,000 | 38,000 | 35,000 |
| 001 | Incentive Allowance | | | 33,000 | 38,000 | 35,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 771,000 | 810,000 |
| A01260 | Ration Allowance | | | 43,000 | 62,000 | 45,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 13,000 | 30,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,305,000** | **1,250,000** | **1,351,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **895,000** | **850,000** | **900,000** |
| A03805 | Travelling Allowance | | | 45,000 | | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **410,000** | **400,000** | **451,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 30,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 30,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **254,000** | **298,000** | **280,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **198,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 198,000 | 218,000 |
| 001 | Transport | | | 198,000 | 198,000 | 218,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5955** | **Police Station Michini Gate (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **60,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 60,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 60,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Michini Gate (Investigation) Peshawar** | | | | **6,131,000** | **8,720,000** | **7,268,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5956** | **Police Station Gulberg (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,949,000 | 5,722,000 | 6,896,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,983,000 | 2,493,000 | 2,082,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,983,000 | 2,493,000 | 2,082,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,493,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 24,000 | | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,966,000 | 3,229,000 | 4,814,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,966,000 | 3,229,000 | 4,814,000 |
| A01202 | House Rent Allowance | | | | 589,000 | 394,000 | 618,000 |
| A01203 | Conveyance Allowance | | | | 226,000 | 150,000 | 237,000 |
| A01207 | Washing Allowance | | | | 14,000 | 10,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 201,000 | 310,000 |
| A01210 | Risk Allowance | | | | 800,000 | 528,000 | 840,000 |
| 001 | Risk Allowance | | | | 800,000 | 528,000 | 840,000 |
| A01217 | Medical Allowance | | | | 145,000 | 96,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 30,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 20,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 348,000 | 229,000 | 365,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,278,000 | 821,000 | 1,342,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 41,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 41,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 620,000 | 651,000 |
| A01260 | Ration Allowance | | | | 97,000 | 64,000 | 102,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5956** | **Police Station Gulberg (Investigation) Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 25,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **456,000** | **671,000** | **502,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **36,000** | **50,000** | **40,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **621,000** | **462,000** |
| A03901 | Stationery | | | 80,000 | 183,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 183,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 88,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 88,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **62,000** | **100,000** | **69,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Gulberg (Investigation) Peshawar** | | | | **6,467,000** | **6,493,000** | **7,467,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5957** | **Police Station Hayatabad (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,284,000 | 11,371,000 | 9,347,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 4,752,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 2,584,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 2,584,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,168,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,168,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 6,619,000 | 6,949,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 6,619,000 | 6,949,000 |
| A01202 | House Rent Allowance | | | | | 949,000 | 996,000 |
| A01203 | Conveyance Allowance | | | | | 437,000 | 459,000 |
| A01207 | Washing Allowance | | | | | 9,000 | 9,000 |
| A01208 | Dress Allowance | | | | | 52,000 | 55,000 |
| A0120Q | Fixed Daily Allowance | | | | | 460,000 | 483,000 |
| A01210 | Risk Allowance | | | | | 1,254,000 | 1,317,000 |
| 001 | Risk Allowance | | | | | 1,254,000 | 1,317,000 |
| A01217 | Medical Allowance | | | | | 187,000 | 196,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 85,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 12,000 | 13,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 463,000 | 486,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 1,565,000 | 1,643,000 |
| A01250 | Incentive Allowance | | | | | 54,000 | 57,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5957** | **Police Station Hayatabad (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | | 54,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 929,000 | 975,000 |
| A01260 | Ration Allowance | | | | 103,000 | 108,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 60,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **955,000** | **2,020,000** | **1,858,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **600,000** | **1,460,000** | **1,467,000** |
| A03805 | Travelling Allowance | | | 20,000 | 15,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 15,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 580,000 | 1,445,000 | 1,445,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 1,445,000 | 1,445,000 |
| **A039** | **TOTAL GENERAL** | | | **355,000** | **560,000** | **391,000** |
| A03901 | Stationery | | | 80,000 | 364,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 364,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 121,000 | 220,000 |
| A03970 | Others | | | 25,000 | 25,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 25,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **669,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **619,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 619,000 | 273,000 |
| 001 | Transport | | | 248,000 | 619,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5957** | **Police Station Hayatabad (Investigation) Peshawar** | | | | | |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Hayatabad (Investigation) Peshawar** | | | | **3,537,000** | **14,060,000** | **11,534,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5958** | **Police Station Tatara (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,914,000 | 8,368,000 | 7,172,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 3,665,000 | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 3,665,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 3,665,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,955,000 | 4,703,000 | 5,115,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,955,000 | 4,703,000 | 5,115,000 |
| A01202 | House Rent Allowance | | | | 557,000 | 548,000 | 585,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 208,000 | 224,000 |
| A01207 | Washing Allowance | | | | 12,000 | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 278,000 | 310,000 |
| A01210 | Risk Allowance | | | | 783,000 | 750,000 | 822,000 |
| 001 | Risk Allowance | | | | 783,000 | 750,000 | 822,000 |
| A01217 | Medical Allowance | | | | 145,000 | 138,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 45,000 | 48,000 |
| A01225 | Instruction Allowance | | | | 37,000 | 34,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 32,000 | 34,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 359,000 | 341,000 | 377,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,284,000 | 1,218,000 | 1,348,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 62,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 62,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 915,000 | 961,000 |
| A01260 | Ration Allowance | | | | 97,000 | 92,000 | 102,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 30,000 | 30,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5958** | **Police Station Tatara (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 375,000 | 535,000 | 413,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 25,000 | 25,000 | 28,000 |
| A03805 | Travelling Allowance | | | 25,000 | 25,000 | 28,000 |
| 001 | Travelling Allowance | | | 25,000 | 25,000 | 28,000 |
| **A039** | **TOTAL GENERAL** | | | 350,000 | 510,000 | 385,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 20,000 | 60,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 60,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 50,000 | 100,000 | 56,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Tatara (Investigation) Peshawar** | | | | **6,339,000** | **9,003,000** | **7,641,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5959** | **Police Station Sarband (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,452,000 | 5,884,000 | 6,325,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 2,553,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,553,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,553,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,168,000 | 3,331,000 | 3,927,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,168,000 | 3,331,000 | 3,927,000 |
| A01202 | House Rent Allowance | | | | 469,000 | 406,000 | 492,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 162,000 | 195,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 197,000 | 238,000 |
| A01210 | Risk Allowance | | | | 657,000 | 569,000 | 690,000 |
| 001 | Risk Allowance | | | | 657,000 | 569,000 | 690,000 |
| A01217 | Medical Allowance | | | | 124,000 | 108,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 32,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 21,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 274,000 | 238,000 | 288,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 982,000 | 861,000 | 1,031,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 57,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 57,000 | 68,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5959** | **Police Station Sarband (Investigation) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 573,000 | 602,000 |
| A01260 | Ration Allowance | | | 84,000 | 72,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 24,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **424,000** | **426,000** | **466,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **23,000** | | **25,000** |
| A03805 | Travelling Allowance | | | 23,000 | | 25,000 |
| 001 | Travelling Allowance | | | 23,000 | | 25,000 |
| **A039** | **TOTAL GENERAL** | | | **401,000** | **426,000** | **441,000** |
| A03901 | Stationery | | | 80,000 | 96,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 96,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 21,000 | 30,000 | 23,000 |
| 002 | Other Contingencies | | | 21,000 | 30,000 | 23,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **46,000** | **100,000** | **51,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **21,000** | **60,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 21,000 | 60,000 | 23,000 |
| 001 | Machinery and Equipment | | | 21,000 | 60,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5959 Police Station Sarband (Investigation) Peshawar** | | | | | |
| **Police Station Sarband (Investigation) Peshawar** | | | **5,922,000** | **6,410,000** | **6,842,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5960** | **Police Station Pishtakhara (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,284,000 | 1,961,000 | 3,592,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 824,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 824,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 824,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,137,000 | 1,194,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,137,000 | 1,194,000 |
| A01202 | House Rent Allowance | | | | | 156,000 | 164,000 |
| A01203 | Conveyance Allowance | | | | | 55,000 | 58,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 87,000 | 91,000 |
| A01210 | Risk Allowance | | | | | 199,000 | 209,000 |
| 001 | Risk Allowance | | | | | 199,000 | 209,000 |
| A01217 | Medical Allowance | | | | | 33,000 | 35,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 8,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,000 | 6,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 74,000 | 78,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 264,000 | 277,000 |
| A01250 | Incentive Allowance | | | | | 13,000 | 14,000 |
| 001 | Incentive Allowance | | | | | 13,000 | 14,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5960** | **Police Station Pishtakhara (Investigation) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 206,000 | 216,000 |
| A01260 | Ration Allowance | | | | 22,000 | 23,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,363,000** | **2,331,000** | **2,135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **883,000** | **1,602,000** | **1,607,000** |
| A03805 | Travelling Allowance | | | 36,000 | 35,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 35,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 847,000 | 1,567,000 | 1,567,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 847,000 | 1,567,000 | 1,567,000 |
| **A039** | **TOTAL GENERAL** | | | **480,000** | **729,000** | **528,000** |
| A03901 | Stationery | | | 80,000 | 404,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 404,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 225,000 | 330,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **1,059,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **997,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 997,000 | 205,000 |
| 001 | Transport | | | 186,000 | 997,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5960** | **Police Station Pishtakhara (Investigation) Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Pishtakhara (Investigation) Peshawar** | | | | **3,895,000** | **5,351,000** | **6,001,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5961** | **Police Station Tehkal (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,706,000** | **8,472,000** | **7,999,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,642,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **3,642,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 3,642,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,422,000** | **4,830,000** | **5,601,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,422,000** | **4,830,000** | **5,601,000** |
| A01202 | House Rent Allowance | | | | 655,000 | 591,000 | 688,000 |
| A01203 | Conveyance Allowance | | | | 267,000 | 227,000 | 280,000 |
| A01207 | Washing Allowance | | | | 12,000 | 14,000 | 13,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 360,000 | 302,000 | 378,000 |
| A01210 | Risk Allowance | | | | 943,000 | 823,000 | 990,000 |
| 001 | Risk Allowance | | | | 943,000 | 823,000 | 990,000 |
| A01217 | Medical Allowance | | | | 165,000 | 152,000 | 173,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 42,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 29,000 | 35,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 402,000 | 336,000 | 422,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,319,000 | 1,197,000 | 1,385,000 |
| A01250 | Incentive Allowance | | | | 64,000 | 69,000 | 67,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5961** | **Police Station Tehkal (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 64,000 | 69,000 | 67,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 911,000 | 957,000 |
| A01260 | Ration Allowance | | | 96,000 | 101,000 | 101,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 39,000 | 36,000 | 41,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,344,000** | **1,232,000** | **1,388,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **914,000** | **900,000** | **915,000** |
| A03805 | Travelling Allowance | | | 14,000 | | 15,000 |
| 001 | Travelling Allowance | | | 14,000 | | 15,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **332,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 122,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 122,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 100,000 | 275,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **562,000** | **600,000** | **619,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **500,000** | **550,000** |
| A13001 | Transport | | | 500,000 | 500,000 | 550,000 |
| 001 | Transport | | | 500,000 | 500,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5961** | **Police Station Tehkal (Investigation) Peshawar** | | | | | |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Tehkal (Investigation) Peshawar** | | | | **8,612,000** | **10,304,000** | **10,006,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5962** | **Police Station Town (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,281,000** | **7,328,000** | **7,407,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **2,917,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **597,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 597,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,320,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,320,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,997,000** | **4,411,000** | **5,009,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,997,000** | **4,411,000** | **5,009,000** |
| A01202 | House Rent Allowance | | | | 583,000 | 489,000 | 612,000 |
| A01203 | Conveyance Allowance | | | | 233,000 | 204,000 | 245,000 |
| A01207 | Washing Allowance | | | | 13,000 | 10,000 | 14,000 |
| A01208 | Dress Allowance | | | | 10,000 | 15,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 306,000 | 257,000 | 321,000 |
| A01210 | Risk Allowance | | | | 809,000 | 670,000 | 849,000 |
| 001 | Risk Allowance | | | | 809,000 | 670,000 | 849,000 |
| A01217 | Medical Allowance | | | | 142,000 | 113,000 | 149,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 32,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 21,000 | 26,000 |
| A0123V | Secretariat Performance Allowance | | | | 226,000 | 460,000 | 237,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 45,000 | 47,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5962** | **Police Station Town (Investigation) Peshawar** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 312,000 | 267,000 | 328,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,124,000 | 966,000 | 1,180,000 |
| A01250 | Incentive Allowance | | | 56,000 | 40,000 | 59,000 |
| 001 | Incentive Allowance | | | 56,000 | 40,000 | 59,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 729,000 | 765,000 |
| A01260 | Ration Allowance | | | 87,000 | 63,000 | 91,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 30,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **993,000** | **973,000** | **1,038,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **533,000** | **533,000** | **532,000** |
| A03805 | Travelling Allowance | | | 1,000 | 1,000 | |
| 001 | Travelling Allowance | | | 1,000 | 1,000 | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 532,000 | 532,000 | 532,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 532,000 | 532,000 | 532,000 |
| **A039** | **TOTAL GENERAL** | | | **460,000** | **440,000** | **506,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 280,000 | 330,000 |
| A03970 | Others | | | 30,000 | 30,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 30,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **260,000** | **258,000** | **287,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **198,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 198,000 | 218,000 |
| 001 | Transport | | | 198,000 | 198,000 | 218,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5962** | **Police Station Town (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **35,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Town (Investigation) Peshawar** | | | | **7,534,000** | **8,559,000** | **8,732,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5963** | **Police Station Regi (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,938,000** | **4,892,000** | **4,676,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **2,111,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,111,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,111,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,654,000** | **2,781,000** | **2,278,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,654,000** | **2,781,000** | **2,278,000** |
| A01202 | House Rent Allowance | | | | 238,000 | 343,000 | 250,000 |
| A01203 | Conveyance Allowance | | | | 90,000 | 138,000 | 95,000 |
| A01207 | Washing Allowance | | | | 7,000 | 9,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 131,000 | 162,000 | 138,000 |
| A01210 | Risk Allowance | | | | 352,000 | 474,000 | 370,000 |
| 001 | Risk Allowance | | | | 352,000 | 474,000 | 370,000 |
| A01217 | Medical Allowance | | | | 67,000 | 89,000 | 70,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 26,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 18,000 | 13,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 141,000 | 193,000 | 148,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 506,000 | 689,000 | 531,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 46,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 46,000 | 34,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5963** | **Police Station Regi (Investigation) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 514,000 | 540,000 |
| A01260 | Ration Allowance | | | 45,000 | 59,000 | 47,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 14,000 | 21,000 | 15,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **475,000** | **477,000** | **522,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **23,000** | **51,000** | **25,000** |
| A03805 | Travelling Allowance | | | 23,000 | 51,000 | 25,000 |
| 001 | Travelling Allowance | | | 23,000 | 51,000 | 25,000 |
| **A039** | **TOTAL GENERAL** | | | **452,000** | **426,000** | **497,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 206,000 | 330,000 |
| A03970 | Others | | | 22,000 | 40,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 40,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **46,000** | **95,000** | **51,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **21,000** | **55,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 21,000 | 55,000 | 23,000 |
| 001 | Machinery and Equipment | | | 21,000 | 55,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5963 Police Station Regi (Investigation) Peshawar** | | | | | |
| **Police Station Regi (Investigation) Peshawar** | | | **4,459,000** | **5,464,000** | **5,249,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5964** | **Police Station Regi Model Town (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,990,000 | 5,212,000 | 4,757,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 2,164,000 | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,164,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,164,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,031,000 | 3,048,000 | 2,700,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,031,000 | 3,048,000 | 2,700,000 |
| A01202 | House Rent Allowance | | | | 277,000 | 396,000 | 291,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 157,000 | 112,000 |
| A01207 | Washing Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 192,000 | 160,000 |
| A01210 | Risk Allowance | | | | 419,000 | 539,000 | 440,000 |
| 001 | Risk Allowance | | | | 419,000 | 539,000 | 440,000 |
| A01217 | Medical Allowance | | | | 84,000 | 101,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 25,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 17,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 180,000 | 203,000 | 189,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 646,000 | 724,000 | 678,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 49,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 49,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 541,000 | 568,000 |
| A01260 | Ration Allowance | | | | 55,000 | 67,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 17,000 | 26,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5964** | **Police Station Regi Model Town (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 130,000 | 470,000 | 183,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 20,000 | 20,000 |
| A03805 | Travelling Allowance | | | | 20,000 | 20,000 |
| 001 | Travelling Allowance | | | | 20,000 | 20,000 |
| **A039** | **TOTAL GENERAL** | | | 130,000 | 450,000 | 163,000 |
| A03902 | Printing and Publication | | | | 100,000 | 20,000 |
| 001 | Printing and publication | | | | 100,000 | 20,000 |
| A03953 | Investigation Cost | | | 100,000 | 300,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 19,000 | 100,000 | 41,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 19,000 | 50,000 | 21,000 |
| A13101 | Machinery and Equipment | | | 19,000 | 50,000 | 21,000 |
| 001 | Machinery and Equipment | | | 19,000 | 50,000 | 21,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 50,000 | 20,000 |
| A13201 | Furniture and Fixture | | | | 50,000 | 20,000 |
| **Police Station Regi Model Town (Investigation) Peshawar** | | | | **4,139,000** | **5,782,000** | **4,981,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5965** | **Police Station Nasir Bagh (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,451,000 | 7,304,000 | 6,564,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 3,134,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 679,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 679,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,455,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,455,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,167,000 | 4,170,000 | 4,166,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,167,000 | 4,170,000 | 4,166,000 |
| A01202 | House Rent Allowance | | | | 491,000 | 497,000 | 516,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 213,000 | 195,000 |
| A01207 | Washing Allowance | | | | 12,000 | 10,000 | 13,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 248,000 | 270,000 |
| A01210 | Risk Allowance | | | | 672,000 | 677,000 | 706,000 |
| 001 | Risk Allowance | | | | 672,000 | 677,000 | 706,000 |
| A01217 | Medical Allowance | | | | 124,000 | 116,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 39,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 27,000 | 26,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 284,000 | 289,000 | 298,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 910,000 | 1,111,000 | 956,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 47,000 | 57,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5965** | **Police Station Nasir Bagh (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 54,000 | 47,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 784,000 | 823,000 |
| A01260 | Ration Allowance | | | 84,000 | 65,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 31,000 | 32,000 | 33,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **475,000** | **383,000** | **522,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **23,000** | **23,000** | **25,000** |
| A03805 | Travelling Allowance | | | 23,000 | 23,000 | 25,000 |
| 001 | Travelling Allowance | | | 23,000 | 23,000 | 25,000 |
| **A039** | **TOTAL GENERAL** | | | **452,000** | **360,000** | **497,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 150,000 | 330,000 |
| A03970 | Others | | | 22,000 | 30,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 30,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **46,000** | **80,000** | **51,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **21,000** | **40,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 21,000 | 40,000 | 23,000 |
| 001 | Machinery and Equipment | | | 21,000 | 40,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5965 Police Station Nasir Bagh (Investigation) Peshawar** | | | | | |
| **Police Station Nasir Bagh (Investigation) Peshawar** | | | **5,972,000** | **7,767,000** | **7,137,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5966** | **Police Station Khan Razaq Shaheed (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,969,000** | **7,616,000** | **6,103,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,315,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **733,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,582,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,582,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,685,000** | **4,301,000** | **3,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,685,000** | **4,301,000** | **3,705,000** |
| A01202 | House Rent Allowance | | | | 398,000 | 515,000 | 418,000 |
| A01203 | Conveyance Allowance | | | | 146,000 | 213,000 | 153,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 274,000 | 230,000 |
| A01210 | Risk Allowance | | | | 570,000 | 723,000 | 599,000 |
| 001 | Risk Allowance | | | | 570,000 | 723,000 | 599,000 |
| A01217 | Medical Allowance | | | | 105,000 | 122,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 40,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 27,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 229,000 | 303,000 | 240,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 823,000 | 1,085,000 | 864,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 45,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5966** | **Police Station Khan Razaq Shaheed (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 43,000 | 45,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 829,000 | 870,000 |
| A01260 | Ration Allowance | | | 69,000 | 69,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 30,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **704,000** | **673,000** | **788,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **179,000** | **178,000** | **210,000** |
| A03805 | Travelling Allowance | | | 29,000 | | 32,000 |
| 001 | Travelling Allowance | | | 29,000 | | 32,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 150,000 | 178,000 | 178,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 150,000 | 178,000 | 178,000 |
| **A039** | **TOTAL GENERAL** | | | **525,000** | **495,000** | **578,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 115,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 115,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 200,000 | 330,000 |
| A03970 | Others | | | 95,000 | 100,000 | 105,000 |
| 002 | Other Contingencies | | | 95,000 | 100,000 | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **104,000** | **201,000** | **115,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **101,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 101,000 | 68,000 |
| 001 | Transport | | | 62,000 | 101,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **50,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 50,000 | 19,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5966** | **Police Station Khan Razaq Shaheed (Investigation) Peshawar** | | | | | |
| 001 | Machinery and Equipment | | | 17,000 | 50,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Khan Razaq Shaheed (Investigation) Peshawar** | | | | **5,777,000** | **8,490,000** | **7,006,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5967** | **Police Station Shah Qabool (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,959,000 | 505,000 | 2,370,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 207,000 | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 207,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 207,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 298,000 | 313,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 298,000 | 313,000 |
| A01202 | House Rent Allowance | | | | | 36,000 | 38,000 |
| A01203 | Conveyance Allowance | | | | | 14,000 | 15,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 20,000 | 21,000 |
| A01210 | Risk Allowance | | | | | 56,000 | 59,000 |
| 001 | Risk Allowance | | | | | 56,000 | 59,000 |
| A01217 | Medical Allowance | | | | | 11,000 | 12,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 2,000 | 2,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 19,000 | 20,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 67,000 | 70,000 |
| A01250 | Incentive Allowance | | | | | 6,000 | 6,000 |
| 001 | Incentive Allowance | | | | | 6,000 | 6,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 52,000 | 55,000 |
| A01260 | Ration Allowance | | | | | 7,000 | 7,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 3,000 | 3,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5967** | **Police Station Shah Qabool (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 180,000 | 331,000 | 223,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 36,000 | 25,000 |
| A03805 | Travelling Allowance | | | | 36,000 | 25,000 |
| 001 | Travelling Allowance | | | | 36,000 | 25,000 |
| **A039** | **TOTAL GENERAL** | | | 180,000 | 295,000 | 198,000 |
| A03902 | Printing and Publication | | | 50,000 | 95,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 95,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 150,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 100,000 | 60,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 50,000 | 30,000 |
| A13101 | Machinery and Equipment | | | | 50,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 50,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 50,000 | 30,000 |
| A13201 | Furniture and Fixture | | | | 50,000 | 30,000 |
| **Police Station Shah Qabool (Investigation) Peshawar** | | | | **2,139,000** | **936,000** | **2,653,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5968** | **Police Station Shaheed Gulfat Hussain (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,284,000** | **8,083,000** | **5,414,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,426,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,666,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,666,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,000,000** | **4,657,000** | **3,016,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,000,000** | **4,657,000** | **3,016,000** |
| A01202 | House Rent Allowance | | | | 277,000 | 589,000 | 291,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 242,000 | 112,000 |
| A01207 | Washing Allowance | | | | 9,000 | 13,000 | 9,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 152,000 | 315,000 | 160,000 |
| A01210 | Risk Allowance | | | | 419,000 | 827,000 | 440,000 |
| 001 | Risk Allowance | | | | 419,000 | 827,000 | 440,000 |
| A01217 | Medical Allowance | | | | 84,000 | 144,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 38,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 26,000 | 16,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 175,000 | 309,000 | 184,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 624,000 | 1,108,000 | 655,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 56,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5968** | **Police Station Shaheed Gulfat Hussain (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 43,000 | 56,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 857,000 | 900,000 |
| A01260 | Ration Allowance | | | 55,000 | 84,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 34,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **467,000** | **457,000** | **514,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **20,000** | | **22,000** |
| A03805 | Travelling Allowance | | | 20,000 | | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | | 22,000 |
| **A039** | **TOTAL GENERAL** | | | **447,000** | **457,000** | **492,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 277,000 | 277,000 | 305,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **56,000** | **100,000** | **62,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **60,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 60,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 60,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar** | | | | | |
| **Police Station Shaheed Gulfat Hussain (Investigation) Peshawar** | | | **4,807,000** | **8,640,000** | **5,990,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5969** | **Police Station Kotwali (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,064,000 | 5,110,000 | 4,857,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 2,240,000 | 2,064,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,240,000 | 2,064,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,233,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,105,000 | 2,870,000 | 2,793,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,105,000 | 2,870,000 | 2,793,000 |
| A01202 | House Rent Allowance | | | | 308,000 | 323,000 | 323,000 |
| A01203 | Conveyance Allowance | | | | 121,000 | 128,000 | 127,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 154,000 | 162,000 | 162,000 |
| A01210 | Risk Allowance | | | | 439,000 | 466,000 | 461,000 |
| 001 | Risk Allowance | | | | 439,000 | 466,000 | 461,000 |
| A01217 | Medical Allowance | | | | 84,000 | 90,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 30,000 | 32,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 23,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 207,000 | 210,000 | 217,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 619,000 | 750,000 | 650,000 |
| A01250 | Incentive Allowance | | | | 42,000 | 46,000 | 44,000 |
| 001 | Incentive Allowance | | | | 42,000 | 46,000 | 44,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 554,000 | 582,000 |
| A01260 | Ration Allowance | | | | 55,000 | 60,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5969** | **Police Station Kotwali (Investigation) Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 18,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **514,000** | **974,000** | **565,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **22,000** | **70,000** | **24,000** |
| A03805 | Travelling Allowance | | | 22,000 | 70,000 | 24,000 |
| 001 | Travelling Allowance | | | 22,000 | 70,000 | 24,000 |
| **A039** | **TOTAL GENERAL** | | | **492,000** | **904,000** | **541,000** |
| A03901 | Stationery | | | 80,000 | 117,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 117,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 87,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 87,000 | 55,000 |
| A03953 | Investigation Cost | | | 340,000 | 650,000 | 374,000 |
| A03970 | Others | | | 22,000 | 50,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 50,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **46,000** | **100,000** | **51,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **21,000** | **50,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 21,000 | 50,000 | 23,000 |
| 001 | Machinery and Equipment | | | 21,000 | 50,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kotwali (Investigation) Peshawar** | | | | **4,624,000** | **6,184,000** | **5,473,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5970** | **Police Station Gulbahar (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,907,000** | **2,461,000** | **5,424,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **1,028,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **1,028,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,028,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,623,000** | **1,433,000** | **3,026,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,623,000** | **1,433,000** | **3,026,000** |
| A01202 | House Rent Allowance | | | | 391,000 | 180,000 | 411,000 |
| A01203 | Conveyance Allowance | | | | 144,000 | 72,000 | 151,000 |
| A01207 | Washing Allowance | | | | 10,000 | 5,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 216,000 | 91,000 | 227,000 |
| A01210 | Risk Allowance | | | | 553,000 | 254,000 | 581,000 |
| 001 | Risk Allowance | | | | 553,000 | 254,000 | 581,000 |
| A01217 | Medical Allowance | | | | 102,000 | 50,000 | 107,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 13,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 9,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 270,000 | 94,000 | 284,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 752,000 | 337,000 | 790,000 |
| A01250 | Incentive Allowance | | | | 42,000 | 26,000 | 44,000 |
| 001 | Incentive Allowance | | | | 42,000 | 26,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5970** | **Police Station Gulbahar (Investigation) Peshawar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 257,000 | 270,000 |
| A01260 | Ration Allowance | | | 68,000 | 33,000 | 71,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 12,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **375,000** | **314,000** | **413,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **15,000** | | **17,000** |
| A03805 | Travelling Allowance | | | 15,000 | | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | | 17,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **314,000** | **396,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 100,000 | 220,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **60,000** | **100,000** | **67,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **35,000** | **60,000** | **39,000** |
| A13101 | Machinery and Equipment | | | 35,000 | 60,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 60,000 | 39,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR5970 Police Station Gulbahar (Investigation) Peshawar** | | | | | |
| **Police Station Gulbahar (Investigation) Peshawar** | | | **5,342,000** | **2,875,000** | **5,904,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5971** | **Police Station Phandu (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,290,000 | 4,578,000 | 5,029,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,979,000 | 1,975,000 | 2,078,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,979,000 | 1,975,000 | 2,078,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,975,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 20,000 | | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,311,000 | 2,603,000 | 2,951,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,311,000 | 2,603,000 | 2,951,000 |
| A01202 | House Rent Allowance | | | | 328,000 | 322,000 | 344,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 120,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 168,000 | 191,000 |
| A0120S | Elite force allowance | | | | | 18,000 | 19,000 |
| A01210 | Risk Allowance | | | | 459,000 | 438,000 | 482,000 |
| 001 | Risk Allowance | | | | 459,000 | 438,000 | 482,000 |
| A01217 | Medical Allowance | | | | 84,000 | 78,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 25,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 17,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 212,000 | 182,000 | 223,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 761,000 | 651,000 | 799,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 22,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 22,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 482,000 | 506,000 |
| A01260 | Ration Allowance | | | | 55,000 | 52,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5971** | **Police Station Phandu (Investigation) Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 20,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **491,000** | **350,000** | **566,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **26,000** | **26,000** | **54,000** |
| A03805 | Travelling Allowance | | | 25,000 | | 28,000 |
| 001 | Travelling Allowance | | | 25,000 | | 28,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **465,000** | **324,000** | **512,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 100,000 | 330,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 50,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **67,000** | **127,000** | **75,000** |
| **A130** | **TOTAL TRANSPORT** | | | **5,000** | **27,000** | **6,000** |
| A13001 | Transport | | | 5,000 | 27,000 | 6,000 |
| 001 | Transport | | | 5,000 | 27,000 | 6,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5971** | **Police Station Phandu (Investigation) Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Phandu (Investigation) Peshawar** | | | | **4,848,000** | **5,055,000** | **5,670,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5972** | **Police Station Faqirabad (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,205,000** | **7,433,000** | **6,303,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,244,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,484,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,484,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,921,000** | **4,189,000** | **3,905,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,921,000** | **4,189,000** | **3,905,000** |
| A01202 | House Rent Allowance | | | | 439,000 | 481,000 | 461,000 |
| A01203 | Conveyance Allowance | | | | 174,000 | 207,000 | 183,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A01208 | Dress Allowance | | | | 4,000 | 15,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 227,000 | 250,000 | 238,000 |
| A01210 | Risk Allowance | | | | 611,000 | 692,000 | 642,000 |
| 001 | Risk Allowance | | | | 611,000 | 692,000 | 642,000 |
| A01217 | Medical Allowance | | | | 111,000 | 123,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 40,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 27,000 | 26,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 1,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 265,000 | 301,000 | 278,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 873,000 | 1,098,000 | 917,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5972** | **Police Station Faqirabad (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 48,000 | 49,000 | 50,000 |
| 001 | Incentive Allowance | | | 48,000 | 49,000 | 50,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 796,000 | 836,000 |
| A01260 | Ration Allowance | | | 70,000 | 70,000 | 74,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 28,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,460,000** | **1,548,000** | **1,506,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,000,000** | **1,000,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **460,000** | **548,000** | **506,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 118,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 118,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 300,000 | 330,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **358,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **300,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 300,000 |
| 001 | Transport | | | 248,000 | 248,000 | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5972** | **Police Station Faqirabad (Investigation) Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Faqirabad (Investigation) Peshawar** | | | | **6,975,000** | **9,339,000** | **8,178,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5973** | **Police Station Pharipura (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,994,000** | **6,328,000** | **6,087,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **2,677,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **733,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **1,944,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,944,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,710,000** | **3,651,000** | **3,689,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,710,000** | **3,651,000** | **3,689,000** |
| A01202 | House Rent Allowance | | | | 422,000 | 376,000 | 443,000 |
| A01203 | Conveyance Allowance | | | | 160,000 | 192,000 | 168,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 11,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120E | Housing Subsidy Allowance | | | | | 126,000 | 132,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 235,000 | 230,000 |
| A01210 | Risk Allowance | | | | 570,000 | 623,000 | 599,000 |
| 001 | Risk Allowance | | | | 570,000 | 623,000 | 599,000 |
| A01217 | Medical Allowance | | | | 105,000 | 105,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 36,000 | 35,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 27,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 224,000 | 245,000 | 235,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5973** | **Police Station Pharipura (Investigation) Peshawar** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 807,000 | 877,000 | 847,000 |
| A01250 | Incentive Allowance | | | 43,000 | 38,000 | 45,000 |
| 001 | Incentive Allowance | | | 43,000 | 38,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 662,000 | 695,000 |
| A01260 | Ration Allowance | | | 69,000 | 56,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 26,000 | 28,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,900,000** | **1,783,000** | **1,950,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,420,000** | **1,450,000** | **1,422,000** |
| A03805 | Travelling Allowance | | | 20,000 | 50,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 50,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **480,000** | **333,000** | **528,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 86,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 86,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 100,000 | 330,000 |
| A03970 | Others | | | 50,000 | 67,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 67,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **346,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5973** | **Police Station Pharipura (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 49,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 49,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 49,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 49,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 49,000 | 28,000 |
| **Police Station Pharipura (Investigation) Peshawar** | | | | **7,192,000** | **8,457,000** | **8,366,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5974** | **Police Station Agha Mir Jani Shah (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,399,000** | **2,952,000** | **4,059,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **1,211,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **451,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 451,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **115,000** | **1,741,000** | **1,661,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **115,000** | **1,741,000** | **1,661,000** |
| A01202 | House Rent Allowance | | | | 70,000 | 100,000 | 74,000 |
| A01203 | Conveyance Allowance | | | | 23,000 | 101,000 | 24,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120E | Housing Subsidy Allowance | | | | | 168,000 | 176,000 |
| A0120Q | Fixed Daily Allowance | | | | | 106,000 | 111,000 |
| A01210 | Risk Allowance | | | | | 288,000 | 302,000 |
| 001 | Risk Allowance | | | | | 288,000 | 302,000 |
| A01217 | Medical Allowance | | | | 12,000 | 44,000 | 13,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 16,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 11,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 120,000 | 126,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 430,000 | 452,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5974** | **Police Station Agha Mir Jani Shah (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | | 14,000 | 15,000 |
| 001 | Incentive Allowance | | | | 14,000 | 15,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 295,000 | 310,000 |
| A01260 | Ration Allowance | | | | 17,000 | 18,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 13,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **350,000** | **417,000** | **459,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,000** | **27,000** | **76,000** |
| A03805 | Travelling Allowance | | | 1,000 | 1,000 | 50,000 |
| 001 | Travelling Allowance | | | 1,000 | 1,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **348,000** | **390,000** | **383,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 18,000 | 50,000 | 20,000 |
| 002 | Other Contingencies | | | 18,000 | 50,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **27,000** | **126,000** | **88,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **26,000** | **30,000** |
| A13001 | Transport | | | 1,000 | 26,000 | 30,000 |
| 001 | Transport | | | 1,000 | 26,000 | 30,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | **50,000** | **30,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5974** | **Police Station Agha Mir Jani Shah (Investigation) Peshawar** | | | | | |
| A13101 | Machinery and Equipment | | | 1,000 | 50,000 | 30,000 |
| 001 | Machinery and Equipment | | | 1,000 | 50,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Agha Mir Jani Shah (Investigation) Peshawar** | | | | **2,776,000** | **3,495,000** | **4,606,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5975** | **Police Station Banamari (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,284,000 | 3,908,000 | 4,731,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 1,688,000 | 2,398,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 955,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 955,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 2,220,000 | 2,333,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 2,220,000 | 2,333,000 |
| A01202 | House Rent Allowance | | | | | 295,000 | 310,000 |
| A01203 | Conveyance Allowance | | | | | 129,000 | 135,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | | 151,000 | 159,000 |
| A01210 | Risk Allowance | | | | | 380,000 | 399,000 |
| 001 | Risk Allowance | | | | | 380,000 | 399,000 |
| A01217 | Medical Allowance | | | | | 54,000 | 57,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 19,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 13,000 | 14,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 150,000 | 158,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 538,000 | 565,000 |
| A01250 | Incentive Allowance | | | | | 10,000 | 11,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5975** | **Police Station Banamari (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | | 10,000 | 11,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 422,000 | 443,000 |
| A01260 | Ration Allowance | | | | 24,000 | 25,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 16,000 | 17,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,128,000** | **885,000** | **1,170,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **730,000** | **725,000** | **732,000** |
| A03805 | Travelling Allowance | | | 20,000 | 15,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 15,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 710,000 | 710,000 | 710,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 710,000 | 710,000 | 710,000 |
| **A039** | **TOTAL GENERAL** | | | **398,000** | **160,000** | **438,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | | 55,000 |
| 001 | Printing and publication | | | 50,000 | | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 50,000 | 275,000 |
| A03970 | Others | | | 18,000 | 30,000 | 20,000 |
| 002 | Other Contingencies | | | 18,000 | 30,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **202,000** | **240,000** | **223,000** |
| **A130** | **TOTAL TRANSPORT** | | | **140,000** | **140,000** | **154,000** |
| A13001 | Transport | | | 140,000 | 140,000 | 154,000 |
| 001 | Transport | | | 140,000 | 140,000 | 154,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **60,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5975** | **Police Station Banamari (Investigation) Peshawar** | | | | | |
| 001 | Machinery and Equipment | | | 37,000 | 60,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Banamari (Investigation) Peshawar** | | | | **3,614,000** | **5,033,000** | **6,124,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5976** | **Police Station Badber (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,850,000 | 5,618,000 | 5,768,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,284,000 | 2,518,000 | 2,417,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 814,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 814,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 1,704,000 | 2,076,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,686,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,566,000 | 3,100,000 | 3,351,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,566,000 | 3,100,000 | 3,351,000 |
| A01202 | House Rent Allowance | | | | 354,000 | 384,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 152,000 | 166,000 | 160,000 |
| A01207 | Washing Allowance | | | | 6,000 | 7,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 196,000 | 171,000 | 206,000 |
| A01210 | Risk Allowance | | | | 486,000 | 483,000 | 510,000 |
| 001 | Risk Allowance | | | | 486,000 | 483,000 | 510,000 |
| A01217 | Medical Allowance | | | | 75,000 | 80,000 | 79,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 32,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 20,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 255,000 | 226,000 | 268,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 910,000 | 808,000 | 956,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5976** | **Police Station Badber (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 17,000 | 32,000 | 18,000 |
| 001 | Incentive Allowance | | | 17,000 | 32,000 | 18,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 624,000 | 655,000 |
| A01260 | Ration Allowance | | | 36,000 | 41,000 | 38,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 26,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,556,000** | **1,431,000** | **1,617,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **986,000** | **951,000** | **990,000** |
| A03805 | Travelling Allowance | | | 36,000 | 1,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 1,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **570,000** | **480,000** | **627,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 400,000 | 300,000 | 440,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **201,000** | **224,000** | **222,000** |
| **A130** | **TOTAL TRANSPORT** | | | **131,000** | **131,000** | **144,000** |
| A13001 | Transport | | | 131,000 | 131,000 | 144,000 |
| 001 | Transport | | | 131,000 | 131,000 | 144,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **43,000** | **50,000** |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5976** | **Police Station Badber (Investigation) Peshawar** | | | | | |
| A13101 | Machinery and Equipment | | | 45,000 | 43,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 43,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Badber (Investigation) Peshawar** | | | | **6,607,000** | **7,273,000** | **7,607,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5977** | **Police Station Mattani (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,158,000 | 5,185,000 | 4,948,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 2,217,000 | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 2,217,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,217,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,199,000 | 2,968,000 | 2,891,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,199,000 | 2,968,000 | 2,891,000 |
| A01202 | House Rent Allowance | | | | 332,000 | 360,000 | 349,000 |
| A01203 | Conveyance Allowance | | | | 130,000 | 144,000 | 137,000 |
| A01207 | Washing Allowance | | | | 9,000 | 10,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 168,000 | 175,000 | 176,000 |
| A01210 | Risk Allowance | | | | 463,000 | 503,000 | 486,000 |
| 001 | Risk Allowance | | | | 463,000 | 503,000 | 486,000 |
| A01217 | Medical Allowance | | | | 88,000 | 96,000 | 92,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 28,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 19,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 185,000 | 206,000 | 194,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 663,000 | 737,000 | 696,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 50,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 50,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 555,000 | 583,000 |
| A01260 | Ration Allowance | | | | 59,000 | 64,000 | 62,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 18,000 | 21,000 | 19,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5977** | **Police Station Mattani (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 460,000 | 542,000 | 506,000 |
| **A039** | **TOTAL GENERAL** | | | 460,000 | 542,000 | 506,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 187,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 187,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 225,000 | 330,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 70,000 | 100,000 | 78,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 45,000 | 60,000 | 50,000 |
| A13101 | Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Mattani (Investigation) Peshawar** | | | | **4,688,000** | **5,827,000** | **5,532,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5978** | **Police Station Chmkani (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,963,000** | **5,776,000** | **4,813,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,312,000** | **2,443,000** | **2,427,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **584,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 584,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,987,000** | **1,859,000** | **2,086,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,856,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 28,000 | 3,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,651,000** | **3,333,000** | **2,386,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,651,000** | **3,333,000** | **2,386,000** |
| A01202 | House Rent Allowance | | | | 207,000 | 441,000 | 217,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 191,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 9,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 233,000 | 119,000 |
| A01210 | Risk Allowance | | | | 308,000 | 612,000 | 323,000 |
| 001 | Risk Allowance | | | | 308,000 | 612,000 | 323,000 |
| A01217 | Medical Allowance | | | | 63,000 | 99,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 29,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 19,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 164,000 | 199,000 | 172,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5978** | **Police Station Chmkani (Investigation) Peshawar** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 582,000 | 773,000 | 611,000 |
| A01250 | Incentive Allowance | | | 32,000 | 33,000 | 34,000 |
| 001 | Incentive Allowance | | | 32,000 | 33,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 607,000 | 637,000 |
| A01260 | Ration Allowance | | | 42,000 | 54,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,000 | 19,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **923,000** | **911,000** | **973,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **573,000** | **624,000** | **588,000** |
| A03805 | Travelling Allowance | | | 13,000 | 50,000 | 14,000 |
| 001 | Travelling Allowance | | | 13,000 | 50,000 | 14,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 560,000 | 574,000 | 574,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 560,000 | 574,000 | 574,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **287,000** | **385,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 87,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 87,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 40,000 | 220,000 |
| A03970 | Others | | | 20,000 | 80,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 80,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **128,000** | **237,000** | **142,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **87,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 87,000 | 96,000 |
| 001 | Transport | | | 87,000 | 87,000 | 96,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5978** | **Police Station Chmkani (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **16,000** | **100,000** | **18,000** |
| A13101 | Machinery and Equipment | | | 16,000 | 100,000 | 18,000 |
| 001 | Machinery and Equipment | | | 16,000 | 100,000 | 18,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Chmkani (Investigation) Peshawar** | | | | **5,014,000** | **6,924,000** | **5,928,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5979** | **Police Station Urmer (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,452,000 | 5,365,000 | 6,339,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 2,317,000 | 2,344,000 | 2,433,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 325,000 | 706,000 | 341,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 706,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,992,000 | 1,638,000 | 2,092,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 1,638,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 33,000 | | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,135,000 | 3,021,000 | 3,906,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,135,000 | 3,021,000 | 3,906,000 |
| A01202 | House Rent Allowance | | | | 454,000 | 348,000 | 477,000 |
| A01203 | Conveyance Allowance | | | | 169,000 | 153,000 | 177,000 |
| A01207 | Washing Allowance | | | | 12,000 | 8,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 251,000 | 190,000 | 264,000 |
| A01210 | Risk Allowance | | | | 647,000 | 515,000 | 679,000 |
| 001 | Risk Allowance | | | | 647,000 | 515,000 | 679,000 |
| A01217 | Medical Allowance | | | | 121,000 | 90,000 | 127,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 29,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 20,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 304,000 | 215,000 | 319,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 945,000 | 760,000 | 992,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5979** | **Police Station Urmer (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 52,000 | 38,000 | 55,000 |
| 001 | Incentive Allowance | | | 52,000 | 38,000 | 55,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 586,000 | 615,000 |
| A01260 | Ration Allowance | | | 81,000 | 48,000 | 85,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 21,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **430,000** | **303,000** | **517,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,000** | **26,000** | **46,000** |
| A03805 | Travelling Allowance | | | 1,000 | | 20,000 |
| 001 | Travelling Allowance | | | 1,000 | | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **428,000** | **277,000** | **471,000** |
| A03901 | Stationery | | | 80,000 | 97,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 97,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 279,000 | 100,000 | 307,000 |
| A03970 | Others | | | 19,000 | 30,000 | 21,000 |
| 002 | Other Contingencies | | | 19,000 | 30,000 | 21,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **38,000** | **176,000** | **91,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **76,000** | **50,000** |
| A13001 | Transport | | | 1,000 | 76,000 | 50,000 |
| 001 | Transport | | | 1,000 | 76,000 | 50,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **60,000** | **13,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5979** | **Police Station Urmer (Investigation) Peshawar** | | | | | |
| A13101 | Machinery and Equipment | | | 12,000 | 60,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 60,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Urmer (Investigation) Peshawar** | | | | **5,920,000** | **5,844,000** | **6,947,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5980** | **Police Station Khazana (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,894,000** | **7,399,000** | **7,030,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **3,152,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **597,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 597,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,555,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,555,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,610,000** | **4,247,000** | **4,632,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,610,000** | **4,247,000** | **4,632,000** |
| A01202 | House Rent Allowance | | | | 538,000 | 502,000 | 565,000 |
| A01203 | Conveyance Allowance | | | | 223,000 | 238,000 | 234,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 282,000 | 285,000 | 296,000 |
| A01210 | Risk Allowance | | | | 734,000 | 759,000 | 771,000 |
| 001 | Risk Allowance | | | | 734,000 | 759,000 | 771,000 |
| A01217 | Medical Allowance | | | | 123,000 | 128,000 | 129,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 34,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 23,000 | 30,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 321,000 | 286,000 | 337,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,162,000 | 1,030,000 | 1,220,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 48,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5980** | **Police Station Khazana (Investigation) Peshawar** | | | | | |
| 001 | Incentive Allowance | | | 43,000 | 48,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 787,000 | 826,000 |
| A01260 | Ration Allowance | | | 69,000 | 73,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 33,000 | 28,000 | 35,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,322,000** | **1,376,000** | **1,791,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **800,000** | **1,216,000** | **1,216,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 1,216,000 | 1,216,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 1,216,000 | 1,216,000 |
| **A039** | **TOTAL GENERAL** | | | **522,000** | **160,000** | **575,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 377,000 | | 415,000 |
| A03970 | Others | | | 15,000 | 30,000 | 17,000 |
| 002 | Other Contingencies | | | 15,000 | 30,000 | 17,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **197,000** | **248,000** | **217,000** |
| **A130** | **TOTAL TRANSPORT** | | | **148,000** | **148,000** | **163,000** |
| A13001 | Transport | | | 148,000 | 148,000 | 163,000 |
| 001 | Transport | | | 148,000 | 148,000 | 163,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **24,000** | **60,000** | **26,000** |
| A13101 | Machinery and Equipment | | | 24,000 | 60,000 | 26,000 |
| 001 | Machinery and Equipment | | | 24,000 | 60,000 | 26,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5980** | **Police Station Khazana (Investigation) Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Khazana (Investigation) Peshawar** | | | | **7,413,000** | **9,023,000** | **9,038,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5981** | **Police Station Daudzai (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,956,000** | **9,241,000** | **7,305,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **4,045,000** | **2,398,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **760,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 760,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **3,285,000** | **2,057,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 3,285,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,672,000** | **5,196,000** | **4,907,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,672,000** | **5,196,000** | **4,907,000** |
| A01202 | House Rent Allowance | | | | 384,000 | 615,000 | 403,000 |
| A01203 | Conveyance Allowance | | | | 220,000 | 255,000 | 231,000 |
| A01207 | Washing Allowance | | | | 11,000 | 13,000 | 12,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120E | Housing Subsidy Allowance | | | | 194,000 | | 204,000 |
| A0120Q | Fixed Daily Allowance | | | | 263,000 | 312,000 | 276,000 |
| A01210 | Risk Allowance | | | | 733,000 | 838,000 | 770,000 |
| 001 | Risk Allowance | | | | 733,000 | 838,000 | 770,000 |
| A01217 | Medical Allowance | | | | 129,000 | 143,000 | 135,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 51,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 34,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 326,000 | 370,000 | 342,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,166,000 | 1,374,000 | 1,224,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5981** | **Police Station Daudzai (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 55,000 | 56,000 | 58,000 |
| 001 | Incentive Allowance | | | 55,000 | 56,000 | 58,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,001,000 | 1,051,000 |
| A01260 | Ration Allowance | | | 72,000 | 83,000 | 76,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 36,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,030,000** | **996,000** | **1,075,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **620,000** | **580,000** | **624,000** |
| A03805 | Travelling Allowance | | | 40,000 | | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 580,000 | 580,000 | 580,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 580,000 | 580,000 | 580,000 |
| **A039** | **TOTAL GENERAL** | | | **410,000** | **416,000** | **451,000** |
| A03901 | Stationery | | | 80,000 | 81,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 81,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 30,000 | 35,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 35,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **298,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **198,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 198,000 | 218,000 |
| 001 | Transport | | | 198,000 | 198,000 | 218,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **60,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5981** | **Police Station Daudzai (Investigation) Peshawar** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Daudzai (Investigation) Peshawar** | | | | **7,234,000** | **10,535,000** | **8,654,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5982** | **Police Station Mathra (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,811,000** | **6,301,000** | **4,761,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,284,000** | **2,758,000** | **2,417,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **733,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 733,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,959,000** | **2,025,000** | **2,076,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 2,007,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,527,000** | **3,543,000** | **2,344,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,527,000** | **3,543,000** | **2,344,000** |
| A01202 | House Rent Allowance | | | | 208,000 | 409,000 | 218,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 178,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 9,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 214,000 | 119,000 |
| A01210 | Risk Allowance | | | | 316,000 | 575,000 | 332,000 |
| 001 | Risk Allowance | | | | 316,000 | 575,000 | 332,000 |
| A01217 | Medical Allowance | | | | 63,000 | 103,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 34,000 | 20,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 24,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5982** | **Police Station Mathra (Investigation) Peshawar** | | | | | |
| A0122M | Adhoc Releif Allowance 2016 | | | | 8,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 136,000 | 257,000 | 143,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 487,000 | 917,000 | 511,000 |
| A01250 | Incentive Allowance | | | 32,000 | 43,000 | 34,000 |
| 001 | Incentive Allowance | | | 32,000 | 43,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 681,000 | 715,000 |
| A01260 | Ration Allowance | | | 42,000 | 57,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,000 | 18,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **466,000** | **181,000** | **538,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **21,000** | **26,000** | **48,000** |
| A03805 | Travelling Allowance | | | 20,000 | | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **445,000** | **155,000** | **490,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 295,000 | | 325,000 |
| A03970 | Others | | | 20,000 | 25,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 25,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **50,000** | **100,000** | **56,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **60,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 60,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5982** | **Police Station Mathra (Investigation) Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Mathra (Investigation) Peshawar** | | | | **4,327,000** | **6,582,000** | **5,355,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5983** | **Police Station Women (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,959,000 | | 2,057,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,000 | 26,000 | 26,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 1,000 | 26,000 | 26,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000 | 26,000 | 26,000 |
| **Police Station Women (Investigation) Peshawar** | | | | | **1,960,000** | **26,000** | **2,083,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5984** | **Police Station Inqliab (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,867,000** | **5,582,000** | **9,948,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,614,000** | **2,425,000** | **4,844,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **325,000** | **787,000** | **341,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 325,000 | 787,000 | 341,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,289,000** | **1,638,000** | **4,503,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,289,000 | 1,638,000 | 4,503,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,274,000 | | 1,338,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,189,000 | | 1,248,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 1,345,000 | | 1,412,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,253,000** | **3,157,000** | **5,104,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,253,000** | **3,157,000** | **5,104,000** |
| A01202 | House Rent Allowance | | | | 497,000 | 289,000 | 522,000 |
| A01203 | Conveyance Allowance | | | | 255,000 | 164,000 | 268,000 |
| A01207 | Washing Allowance | | | | 12,000 | 8,000 | 13,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120E | Housing Subsidy Allowance | | | | 105,000 | 91,000 | 110,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 190,000 | 310,000 |
| A01210 | Risk Allowance | | | | 833,000 | 530,000 | 875,000 |
| 001 | Risk Allowance | | | | 833,000 | 530,000 | 875,000 |
| A01217 | Medical Allowance | | | | 145,000 | 90,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 30,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 21,000 | 34,000 |
| A0123V | Secretariat Performance Allowance | | | | 195,000 | | 205,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 356,000 | 222,000 | 374,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5984** | **Police Station Inqliab (Investigation) Peshawar** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,278,000 | 806,000 | 1,342,000 |
| A01250 | Incentive Allowance | | | 65,000 | 38,000 | 68,000 |
| 001 | Incentive Allowance | | | 65,000 | 38,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 607,000 | 637,000 |
| A01260 | Ration Allowance | | | 84,000 | 48,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 37,000 | 23,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **426,000** | **527,000** | **493,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **24,000** | **27,000** | **51,000** |
| A03805 | Travelling Allowance | | | 23,000 | 1,000 | 25,000 |
| 001 | Travelling Allowance | | | 23,000 | 1,000 | 25,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **402,000** | **500,000** | **442,000** |
| A03901 | Stationery | | | 80,000 | 117,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 117,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 87,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 87,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 22,000 | 46,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 46,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **244,000** | **311,000** | **269,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **198,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 198,000 | 218,000 |
| 001 | Transport | | | 198,000 | 198,000 | 218,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5984** | **Police Station Inqliab (Investigation) Peshawar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **21,000** | **65,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 21,000 | 65,000 | 23,000 |
| 001 | Machinery and Equipment | | | 21,000 | 65,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **48,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 48,000 | 28,000 |
| **Police Station Inqliab (Investigation) Peshawar** | | | | **9,537,000** | **6,420,000** | **10,710,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8002** | **Regional Police Station CTD (Ops) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **485,803,000** | **444,471,000** | **689,592,000** |
| **A011** | **TOTAL PAY** | | **340** | **340** | **187,663,000** | **131,647,000** | **342,078,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **15,855,000** | **12,131,000** | **161,648,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 15,855,000 | 12,131,000 | 16,648,000 |
| I012 | Inspector | (BPS-16) | 17 | 17 | 15,855,000 | | 16,648,000 |
| A01106 | Total Pay of contract officer | | | | | | 145,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **323** | **323** | **171,808,000** | **119,516,000** | **180,430,000** |
| A01151 | Total Basic Pay Other Staff | | 323 | 323 | 171,808,000 | 119,486,000 | 180,398,000 |
| S138 | Sub Inspector | (BPS-14) | 45 | 45 | 34,739,000 | | 36,476,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 9,705,000 | | 10,190,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 64 | 64 | 34,151,000 | | 35,859,000 |
| C088 | Constable | (BPS-07) | 197 | 197 | 92,985,000 | | 97,634,000 |
| A01152 | Personal pay | | | | | 30,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **298,140,000** | **312,824,000** | **347,514,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **298,140,000** | **312,719,000** | **347,514,000** |
| A01202 | House Rent Allowance | | | | 23,342,000 | 21,808,000 | 24,509,000 |
| A01203 | Conveyance Allowance | | | | 8,869,000 | 8,362,000 | 9,312,000 |
| A01207 | Washing Allowance | | | | 591,000 | 553,000 | 621,000 |
| A01208 | Dress Allowance | | | | 266,000 | 221,000 | 279,000 |
| A0120E | Housing Subsidy Allowance | | | | 492,000 | 579,000 | 517,000 |
| A0120Q | Fixed Daily Allowance | | | | 12,844,000 | 12,071,000 | 13,486,000 |
| A01210 | Risk Allowance | | | | 33,965,000 | 31,753,000 | 35,663,000 |
| 001 | Risk Allowance | | | | 33,965,000 | 31,753,000 | 35,663,000 |
| A01217 | Medical Allowance | | | | 6,273,000 | 5,848,000 | 6,587,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8002** | **Regional Police Station CTD (Ops) Peshawar** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,659,000 | 1,462,000 | 1,742,000 |
| A0121W | Counter Terrorism Allowance | | | 139,550,000 | 132,897,000 | 146,528,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,108,000 | 989,000 | 1,163,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 13,294,000 | 12,097,000 | 13,959,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 47,715,000 | 43,652,000 | 50,101,000 |
| A01250 | Incentive Allowance | | | 2,702,000 | 2,490,000 | 2,837,000 |
| 001 | Incentive Allowance | | | 2,702,000 | 2,490,000 | 2,837,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 32,772,000 | 34,411,000 |
| A01260 | Ration Allowance | | | 3,940,000 | 3,695,000 | 4,137,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,398,000 | 1,303,000 | 1,468,000 |
| A01270 | Other | | | | 53,000 | 56,000 |
| 001 | Others | | | | 53,000 | 56,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **105,000** | |
| A01273 | Honoraria | | | | 20,000 | |
| 001 | Honoraria | | | | 20,000 | |
| A01274 | Medical Charges | | | | 85,000 | |
| 001 | Medical Charges | | | | 85,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **48,282,000** | **52,420,000** | **52,544,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **422,000** | **372,000** | **464,000** |
| A03201 | Postage and Telegraph | | | 50,000 | | 55,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **40,800,000** | **44,296,000** | **44,314,000** |
| A03805 | Travelling Allowance | | | 800,000 | 862,000 | 880,000 |
| 001 | Travelling Allowance | | | 800,000 | 862,000 | 880,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 40,000,000 | 43,434,000 | 43,434,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8002** | **Regional Police Station CTD (Ops) Peshawar** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 43,434,000 | 43,434,000 |
| **A039** | **TOTAL GENERAL** | | | **7,060,000** | **7,752,000** | **7,766,000** |
| A03901 | Stationery | | | 1,050,000 | 1,102,000 | 1,155,000 |
| 001 | Stationery | | | 1,050,000 | 1,102,000 | 1,155,000 |
| A03902 | Printing and Publication | | | 150,000 | 300,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 300,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | | 11,000 |
| A03914 | Secret service expenditure | | | 500,000 | 500,000 | 550,000 |
| 001 | Secret Service Charges | | | 500,000 | 500,000 | 550,000 |
| A03953 | Investigation Cost | | | 4,850,000 | 4,850,000 | 5,335,000 |
| A03970 | Others | | | 500,000 | 1,000,000 | 550,000 |
| 020 | Dietary Charges | | | 500,000 | 1,000,000 | 550,000 |
| **A06** | **TOTAL TRANSFERS** | | | **500,000** | **500,000** | **550,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **500,000** | **500,000** | **550,000** |
| A06103 | Cash awards | | | 500,000 | 500,000 | 550,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **8,250,000** | **8,775,000** | **9,075,000** |
| **A130** | **TOTAL TRANSPORT** | | | **8,000,000** | **8,000,000** | **8,800,000** |
| A13001 | Transport | | | 8,000,000 | 8,000,000 | 8,800,000 |
| 001 | Transport | | | 8,000,000 | 8,000,000 | 8,800,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **575,000** | **165,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 575,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 575,000 | 165,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **200,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 200,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR8002 Regional Police Station CTD (Ops) Peshawar** | | | | | |
| **Regional Police Station CTD (Ops) Peshawar** | | | **542,835,000** | **506,166,000** | **751,761,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8712** | **Special Police Unit for Security of Minority Worship Places Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **263,468,000** | **261,973,000** | **303,099,000** |
| **A011** | **TOTAL PAY** | | **461** | **461** | **128,860,000** | **102,505,000** | **135,304,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **25,526,000** | **5,290,000** | **26,803,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 25,526,000 | 5,290,000 | 26,803,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,418,000 | | 1,489,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 21,273,000 | | 22,337,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,835,000 | | 2,977,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **453** | **453** | **103,334,000** | **97,215,000** | **108,501,000** |
| A01151 | Total Basic Pay Other Staff | | 453 | 453 | 103,314,000 | 97,186,000 | 108,480,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 4,492,000 | | 4,717,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 8,985,000 | | 9,434,000 |
| H015 | Head Constable | (BPS-09) | 61 | 61 | 14,979,000 | | 15,728,000 |
| C088 | Constable | (BPS-07) | 359 | 359 | 74,858,000 | | 78,601,000 |
| A01152 | Personal pay | | | | 20,000 | 29,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **134,608,000** | **159,468,000** | **167,795,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **134,608,000** | **159,468,000** | **167,795,000** |
| A01202 | House Rent Allowance | | | | 21,091,000 | 21,520,000 | 22,146,000 |
| A01203 | Conveyance Allowance | | | | 8,229,000 | 8,212,000 | 8,640,000 |
| A01207 | Washing Allowance | | | | 551,000 | 580,000 | 579,000 |
| A01208 | Dress Allowance | | | | 66,000 | 83,000 | 69,000 |
| A0120E | Housing Subsidy Allowance | | | | 256,000 | 74,000 | 269,000 |
| A0120Q | Fixed Daily Allowance | | | | 11,422,000 | 11,533,000 | 11,993,000 |
| A01210 | Risk Allowance | | | | 31,316,000 | 31,563,000 | 32,882,000 |
| 001 | Risk Allowance | | | | 31,316,000 | 31,563,000 | 32,882,000 |
| A01217 | Medical Allowance | | | | 6,298,000 | 6,353,000 | 6,613,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8712** | **Special Police Unit for Security of Minority Worship Places Peshawar** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 799,000 | 695,000 | 839,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 532,000 | 471,000 | 559,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,429,000 | 1,635,000 | 1,500,000 |
| A0124L | Weather Allowance | | | | 14,000 | 200,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 9,829,000 | 9,446,000 | 10,320,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 34,201,000 | 33,655,000 | 35,911,000 |
| A01250 | Incentive Allowance | | | 3,203,000 | 3,217,000 | 3,363,000 |
| 001 | Incentive Allowance | | | 3,203,000 | 3,217,000 | 3,363,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 25,007,000 | 26,257,000 |
| A01260 | Ration Allowance | | | 4,128,000 | 4,137,000 | 4,334,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,258,000 | 1,273,000 | 1,321,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,795,000** | **7,616,000** | **8,053,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **144,000** | **164,000** | **158,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 40,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,600,000** | **6,375,000** | **6,690,000** |
| A03805 | Travelling Allowance | | | 900,000 | 675,000 | 990,000 |
| 001 | Travelling Allowance | | | 900,000 | 675,000 | 990,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,700,000 | 5,700,000 | 5,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,700,000 | 5,700,000 | 5,700,000 |
| **A039** | **TOTAL GENERAL** | | | **1,051,000** | **1,077,000** | **1,205,000** |
| A03901 | Stationery | | | 620,000 | 620,000 | 682,000 |
| 001 | Stationery | | | 620,000 | 620,000 | 682,000 |
| A03902 | Printing and Publication | | | 150,000 | 137,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 137,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 40,000 | 30,000 | 44,000 |
| A03907 | Advertising & Publicity | | | 1,000 | | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8712** | **Special Police Unit for Security of Minority Worship Places Peshawar** | | | | | |
| 001 | Advertising and Publicity | | | 1,000 | | 50,000 |
| A03914 | Secret service expenditure | | | 90,000 | 90,000 | 99,000 |
| 001 | Secret Service Charges | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 150,000 | 200,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 200,000 | 165,000 |
| **A06** | **TOTAL TRANSFERS** | | | **120,000** | **120,000** | **132,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **120,000** | **120,000** | **132,000** |
| A06103 | Cash awards | | | 120,000 | 120,000 | 132,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **4,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **2,000** | | |
| A09601 | Plant and Machinery | | | 2,000 | | |
| 001 | Plant and Machinery | | | 2,000 | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | **2,000** | | |
| A09701 | Furniture and fixtures | | | 2,000 | | |
| 001 | Furniture & Fixture | | | 2,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **735,000** | **1,517,000** | **809,000** |
| **A130** | **TOTAL TRANSPORT** | | | **620,000** | **1,357,000** | **682,000** |
| A13001 | Transport | | | 620,000 | 1,357,000 | 682,000 |
| 001 | Transport | | | 620,000 | 1,357,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **100,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 100,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 100,000 | 66,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8712** | **Special Police Unit for Security of Minority Worship Places Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **60,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 60,000 | 61,000 |
| **Special Police Unit for Security of Minority Worship Places Peshawar** | | | | **272,122,000** | **271,226,000** | **312,093,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8715** | **Regional Police Station CTD (investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,000 | 26,000 | 26,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,000 | 26,000 | 26,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **Regional Police Station CTD (investigation) Peshawar** | | | | **1,000** | **26,000** | **26,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8716** | **Police Station Rehman Baba (Operation) Peshawar** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 228,000 | | 239,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 228,000 | | 239,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 228,000 | | 239,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 228,000 | | 239,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,374,000 | 2,659,000 | 2,700,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 464,000 | 464,000 | 510,000 |
| A03202 | Telephone and Trunk Call | | | 464,000 | 464,000 | 510,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | 180,000 | 180,000 |
| A03402 | Rent for Office Building | | | | 180,000 | 180,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,680,000 | 1,679,000 | 1,729,000 |
| A03805 | Travelling Allowance | | | 1,000 | | 50,000 |
| 001 | Travelling Allowance | | | 1,000 | | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,679,000 | 1,679,000 | 1,679,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,679,000 | 1,679,000 | 1,679,000 |
| **A039** | **TOTAL GENERAL** | | | 230,000 | 336,000 | 281,000 |
| A03901 | Stationery | | | 100,000 | 135,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 135,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 131,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 131,000 | 77,000 |
| A03953 | Investigation Cost | | | 20,000 | 20,000 | 50,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 001 | Others | | | 40,000 | 50,000 | 44,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8716** | **Police Station Rehman Baba (Operation) Peshawar** | | | | | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 428,000 | 819,000 | 471,000 |
| **A130** | **TOTAL TRANSPORT** | | | 372,000 | 729,000 | 409,000 |
| A13001 | Transport | | | 372,000 | 729,000 | 409,000 |
| 001 | Transport | | | 372,000 | 729,000 | 409,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 50,000 | 34,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Rehman Baba (Operation) Peshawar** | | | | **3,031,000** | **3,478,000** | **3,410,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8717** | **Police Station Shah Pur (Operation) Peshawar** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 228,000 | 146,000 | 333,000 |
| **A011** | **TOTAL PAY** | 1 | 1 | 228,000 | 56,000 | 239,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 1 | 1 | 228,000 | 56,000 | 239,000 |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 228,000 | 56,000 | 239,000 |
| J013 | Junior Clerk (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 90,000 | 94,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 90,000 | 94,000 |
| A01202 | House Rent Allowance | | | | 21,000 | 22,000 |
| A01203 | Conveyance Allowance | | | | 9,000 | 9,000 |
| A01217 | Medical Allowance | | | | 5,000 | 5,000 |
| A0124H | Special Allowance-2021 | | | | 11,000 | 12,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 5,000 | 5,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 20,000 | 21,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,000 | 15,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 5,010,000 | 5,817,000 | 5,381,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 500,000 | 500,000 | 550,000 |
| A03202 | Telephone and Trunk Call | | | 500,000 | 500,000 | 550,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,860,000 | 3,507,000 | 2,046,000 |
| A03303 | Electricity | | | 1,860,000 | 3,507,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 3,507,000 | 2,046,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 800,000 | | 800,000 |
| A03402 | Rent for Office Building | | | 800,000 | | 800,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8717** | **Police Station Shah Pur (Operation) Peshawar** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,550,000 | 1,500,000 | 1,555,000 |
| A03805 | Travelling Allowance | | | 50,000 | | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | 300,000 | 310,000 | 430,000 |
| A03901 | Stationery | | | 150,000 | 150,000 | 165,000 |
| 001 | Stationery | | | 150,000 | 150,000 | 165,000 |
| A03902 | Printing and Publication | | | 100,000 | 100,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 50,000 | 60,000 | 155,000 |
| 001 | Others | | | | 60,000 | 100,000 |
| 002 | Other Contingencies | | | 50,000 | | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 375,000 | 410,000 | 413,000 |
| **A130** | **TOTAL TRANSPORT** | | | 300,000 | 300,000 | 330,000 |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 50,000 | 70,000 | 55,000 |
| A13101 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR8717 Police Station Shah Pur (Operation) Peshawar** | | | | | |
| **Police Station Shah Pur (Operation) Peshawar** | | | **5,613,000** | **6,373,000** | **6,127,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8718** | **Police Station Rehman Baba (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,472,000** | **8,211,000** | **9,972,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,962,000** | **3,492,000** | **5,211,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **613,000** | **814,000** | **644,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 613,000 | 814,000 | 644,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 613,000 | | 644,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,349,000** | **2,678,000** | **4,567,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,349,000 | 2,678,000 | 4,567,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,093,000 | | 1,148,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,165,000 | | 1,223,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 673,000 | | 707,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,510,000** | **4,719,000** | **4,761,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,510,000** | **4,719,000** | **4,761,000** |
| A01202 | House Rent Allowance | | | | 519,000 | 454,000 | 545,000 |
| A01203 | Conveyance Allowance | | | | 202,000 | 230,000 | 212,000 |
| A01207 | Washing Allowance | | | | 12,000 | 13,000 | 13,000 |
| A01208 | Dress Allowance | | | | 7,000 | 15,000 | 7,000 |
| A0120E | Housing Subsidy Allowance | | | | | 168,000 | 176,000 |
| A0120Q | Fixed Daily Allowance | | | | 285,000 | 309,000 | 299,000 |
| A01210 | Risk Allowance | | | | 746,000 | 819,000 | 783,000 |
| 001 | Risk Allowance | | | | 746,000 | 819,000 | 783,000 |
| A01217 | Medical Allowance | | | | 133,000 | 141,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 39,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 24,000 | 26,000 | 25,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 300,000 | 322,000 | 315,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,080,000 | 1,158,000 | 1,134,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8718** | **Police Station Rehman Baba (Investigation) Peshawar** | | | | | |
| A01250 | Incentive Allowance | | | 54,000 | 55,000 | 57,000 |
| 001 | Incentive Allowance | | | 54,000 | 55,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 857,000 | 900,000 |
| A01260 | Ration Allowance | | | 84,000 | 82,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 28,000 | 31,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **262,000** | **343,000** | **352,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,000** | **26,000** | **66,000** |
| A03805 | Travelling Allowance | | | 1,000 | | 40,000 |
| 001 | Travelling Allowance | | | 1,000 | | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **317,000** | **286,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 87,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 87,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 001 | Others | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **51,000** | **103,000** | **86,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **26,000** | **30,000** |
| A13001 | Transport | | | 1,000 | 26,000 | 30,000 |
| 001 | Transport | | | 1,000 | 26,000 | 30,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **38,000** | **28,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8718** | **Police Station Rehman Baba (Investigation) Peshawar** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **39,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 39,000 | 28,000 |
| **Police Station Rehman Baba (Investigation) Peshawar** | | | | **8,785,000** | **8,657,000** | **10,410,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8719** | **Police Station Shah Pur (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,297,000 | 8,507,000 | 6,527,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,959,000 | 3,742,000 | 2,057,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 1,959,000 | 3,742,000 | 2,057,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,959,000 | 3,742,000 | 2,057,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 420,000 | | 441,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 601,000 | | 631,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,338,000 | 4,765,000 | 4,470,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 3,338,000 | 4,765,000 | 4,470,000 |
| A01202 | House Rent Allowance | | | | 493,000 | 564,000 | 518,000 |
| A01203 | Conveyance Allowance | | | | 186,000 | 217,000 | 195,000 |
| A01207 | Washing Allowance | | | | 12,000 | 15,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 257,000 | 286,000 | 270,000 |
| A01210 | Risk Allowance | | | | 681,000 | 774,000 | 715,000 |
| 001 | Risk Allowance | | | | 681,000 | 774,000 | 715,000 |
| A01217 | Medical Allowance | | | | 124,000 | 143,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 47,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 32,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 295,000 | 345,000 | 310,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,055,000 | 1,230,000 | 1,108,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 65,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 65,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 918,000 | 964,000 |
| A01260 | Ration Allowance | | | | 84,000 | 95,000 | 88,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 31,000 | 34,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8719** | **Police Station Shah Pur (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 291,000 | 181,000 | 345,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 41,000 | 26,000 | 70,000 |
| A03805 | Travelling Allowance | | | 40,000 | | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | 250,000 | 155,000 | 275,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 100,000 | | 110,000 |
| A03970 | Others | | | 70,000 | 75,000 | 77,000 |
| 001 | Others | | | 70,000 | 75,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 56,000 | 90,000 | 62,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 50,000 | 34,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 40,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Shah Pur (Investigation) Peshawar** | | | | **5,644,000** | **8,778,000** | **6,934,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8720** | **Police Station Traffic Warden (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,910,000 | 675,000 | 2,469,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 1,910,000 | 233,000 | 2,005,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 1,910,000 | 233,000 | 2,005,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,910,000 | 233,000 | 2,005,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 240,000 | | 252,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 828,000 | | 869,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 442,000 | 464,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 442,000 | 464,000 |
| A01202 | House Rent Allowance | | | | | 67,000 | 70,000 |
| A01203 | Conveyance Allowance | | | | | 26,000 | 27,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | | 37,000 | 39,000 |
| A01210 | Risk Allowance | | | | | 99,000 | 104,000 |
| 001 | Risk Allowance | | | | | 99,000 | 104,000 |
| A01217 | Medical Allowance | | | | | 20,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 23,000 | 24,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 81,000 | 85,000 |
| A01250 | Incentive Allowance | | | | | 11,000 | 12,000 |
| 001 | Incentive Allowance | | | | | 11,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 58,000 | 61,000 |
| A01260 | Ration Allowance | | | | | 14,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 4,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,200,000 | 1,200,000 | 1,200,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8720** | **Police Station Traffic Warden (Investigation) Peshawar** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 500,000 | 500,000 | 550,000 |
| **A130** | **TOTAL TRANSPORT** | | | 500,000 | 500,000 | 550,000 |
| A13001 | Transport | | | 500,000 | 500,000 | 550,000 |
| 001 | Transport | | | 500,000 | 500,000 | 550,000 |
| **Police Station Traffic Warden (Investigation) Peshawar** | | | | **3,610,000** | **2,375,000** | **4,219,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8721** | **Police Station Traffic Warden (Operation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,138,000** | **4,852,000** | **5,628,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **2,138,000** | **1,631,000** | **2,244,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,138,000** | **1,631,000** | **2,244,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,138,000 | 1,631,000 | 2,244,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 240,000 | | 252,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 828,000 | | 869,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **3,221,000** | **3,384,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **3,221,000** | **3,384,000** |
| A01202 | House Rent Allowance | | | | | 497,000 | 522,000 |
| A01203 | Conveyance Allowance | | | | | 194,000 | 204,000 |
| A01207 | Washing Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | | 273,000 | 287,000 |
| A01210 | Risk Allowance | | | | | 740,000 | 777,000 |
| 001 | Risk Allowance | | | | | 740,000 | 777,000 |
| A01217 | Medical Allowance | | | | | 150,000 | 158,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 165,000 | 173,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 571,000 | 600,000 |
| A01250 | Incentive Allowance | | | | | 78,000 | 82,000 |
| 001 | Incentive Allowance | | | | | 78,000 | 82,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 408,000 | 428,000 |
| A01260 | Ration Allowance | | | | | 100,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 30,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,300,000** | **1,300,000** | **1,300,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8721** | **Police Station Traffic Warden (Operation) Peshawar** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,300,000** | **1,300,000** | **1,300,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **52,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **52,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 52,000 |
| 001 | Transport | | | 47,000 | 47,000 | 52,000 |
| **Police Station Traffic Warden (Operation) Peshawar** | | | | **3,485,000** | **6,199,000** | **6,980,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8722** | **Police Station Additional IGP (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,499,000** | **38,409,000** | **55,303,000** |
| **A011** | **TOTAL PAY** | | **127** | **127** | **30,499,000** | **16,264,000** | **32,050,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,616,000** | **2,264,000** | **3,797,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,616,000 | 2,264,000 | 3,797,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 3,616,000 | | 3,797,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **119** | **119** | **26,883,000** | **14,000,000** | **28,253,000** |
| A01151 | Total Basic Pay Other Staff | | 119 | 119 | 26,883,000 | 13,974,000 | 28,226,000 |
| S138 | Sub Inspector | (BPS-14) | 14 | 14 | 3,159,000 | | 3,317,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 11 | 2,486,000 | | 2,610,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 19 | 19 | 4,288,000 | | 4,502,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 457,000 | | 480,000 |
| C088 | Constable | (BPS-07) | 70 | 70 | 15,808,000 | | 16,598,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 457,000 | | 480,000 |
| A01152 | Personal pay | | | | | 26,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **22,145,000** | **23,253,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **22,145,000** | **23,253,000** |
| A01202 | House Rent Allowance | | | | | 2,671,000 | 2,805,000 |
| A01203 | Conveyance Allowance | | | | | 1,059,000 | 1,112,000 |
| A01207 | Washing Allowance | | | | | 69,000 | 72,000 |
| A01208 | Dress Allowance | | | | | 42,000 | 44,000 |
| A0120Q | Fixed Daily Allowance | | | | | 1,414,000 | 1,485,000 |
| A01210 | Risk Allowance | | | | | 3,895,000 | 4,090,000 |
| 001 | Risk Allowance | | | | | 3,895,000 | 4,090,000 |
| A01217 | Medical Allowance | | | | | 746,000 | 783,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8722** | **Police Station Additional IGP (Investigation) Peshawar** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 196,000 | 206,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 127,000 | 133,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 42,000 | 44,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 15,000 |
| A0124H | Special Allowance-2021 | | | | 25,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 21,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,483,000 | 1,557,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,310,000 | 5,576,000 |
| A01250 | Incentive Allowance | | | | 353,000 | 371,000 |
| 001 | Incentive Allowance | | | | 353,000 | 371,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,066,000 | 4,269,000 |
| A01260 | Ration Allowance | | | | 455,000 | 478,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 157,000 | 165,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,000 | 256,000 | 176,000 |
| **A033** | **TOTAL UTILITIES** | | | | 50,000 | |
| A03301 | Gas | | | | 50,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,000 | 156,000 | 156,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000 | 156,000 | 156,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000 | 156,000 | 156,000 |
| **A039** | **TOTAL GENERAL** | | | | 50,000 | 20,000 |
| A03901 | Stationery | | | | 50,000 | 20,000 |
| 001 | Stationery | | | | 50,000 | 20,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 50,000 | 30,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR8722 Police Station Additional IGP (Investigation) Peshawar** | | | | | |
| **A130 TOTAL TRANSPORT** | | | | **50,000** | **30,000** |
| A13001 Transport | | | | 50,000 | 30,000 |
| 001 Transport | | | | 50,000 | 30,000 |
| **Police Station Additional IGP (Investigation) Peshawar** | | | **30,500,000** | **38,715,000** | **55,509,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8723** | **Police Station Additional IGP (Operation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 500,000 | 500,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 500,000 | 500,000 | 500,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 500,000 | 500,000 | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| **Police Station Additional IGP (Operation) Peshawar** | | | | **500,000** | **500,000** | **500,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8724** | **Police Station Campus Police (Investigation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,852,000** | **6,174,000** | **5,800,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **1,970,000** | **2,685,000** | **2,068,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,970,000** | **2,685,000** | **2,068,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,970,000 | 2,685,000 | 2,068,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 300,000 | | 315,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 828,000 | | 869,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 73,000 | | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,882,000** | **3,489,000** | **3,732,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,882,000** | **3,489,000** | **3,732,000** |
| A01202 | House Rent Allowance | | | | 450,000 | 408,000 | 473,000 |
| A01203 | Conveyance Allowance | | | | 173,000 | 162,000 | 182,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 219,000 | 197,000 | 230,000 |
| A01210 | Risk Allowance | | | | 595,000 | 584,000 | 625,000 |
| 001 | Risk Allowance | | | | 595,000 | 584,000 | 625,000 |
| A01217 | Medical Allowance | | | | 105,000 | 108,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 34,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 23,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 248,000 | 248,000 | 260,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 889,000 | 887,000 | 933,000 |
| A01250 | Incentive Allowance | | | | 43,000 | 56,000 | 45,000 |
| 001 | Incentive Allowance | | | | 43,000 | 56,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 672,000 | 706,000 |
| A01260 | Ration Allowance | | | | 69,000 | 72,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 26,000 | 27,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8724** | **Police Station Campus Police (Investigation) Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **892,000** | **892,000** | **919,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **722,000** | **712,000** | **732,000** |
| A03805 | Travelling Allowance | | | 10,000 | | 20,000 |
| 001 | Travelling Allowance | | | 10,000 | | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 712,000 | 712,000 | 712,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 712,000 | 712,000 | 712,000 |
| **A039** | **TOTAL GENERAL** | | | **170,000** | **180,000** | **187,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 001 | Others | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **142,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **62,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR8724 Police Station Campus Police (Investigation) Peshawar** | | | | | |
| **Police Station Campus Police (Investigation) Peshawar** | | | **5,856,000** | **7,208,000** | **6,843,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8725** | **Police Station Campus Police (Operation) Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,194,000** | **94,798,000** | **75,553,000** |
| **A011** | **TOTAL PAY** | | **126** | **126** | **7,077,000** | **38,936,000** | **7,444,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **457,000** | **757,000** | **480,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 457,000 | 757,000 | 480,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 457,000 | | 480,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **125** | **125** | **6,620,000** | **38,179,000** | **6,964,000** |
| A01151 | Total Basic Pay Other Staff | | 125 | 125 | 6,620,000 | 38,166,000 | 6,950,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 1,802,000 | | 1,892,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 3,748,000 | | 3,935,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 25 | 25 | 769,000 | | 807,000 |
| C088 | Constable | (BPS-07) | 90 | 90 | 73,000 | | 77,000 |
| A01152 | Personal pay | | | | | 13,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **55,117,000** | **55,862,000** | **68,109,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **55,097,000** | **55,862,000** | **68,089,000** |
| A01202 | House Rent Allowance | | | | 8,296,000 | 6,983,000 | 8,711,000 |
| A01203 | Conveyance Allowance | | | | 3,215,000 | 2,751,000 | 3,376,000 |
| A01207 | Washing Allowance | | | | 239,000 | 202,000 | 251,000 |
| A01208 | Dress Allowance | | | | 18,000 | 17,000 | 19,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,447,000 | 3,789,000 | 4,669,000 |
| A01210 | Risk Allowance | | | | 12,232,000 | 10,441,000 | 12,844,000 |
| 001 | Risk Allowance | | | | 12,232,000 | 10,441,000 | 12,844,000 |
| A01217 | Medical Allowance | | | | 2,431,000 | 2,069,000 | 2,553,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 481,000 | 383,000 | 505,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 326,000 | 259,000 | 342,000 |
| A01239 | Special allowance | | | | | 12,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8725** | **Police Station Campus Police (Operation) Peshawar** | | | | | |
| 001 | Special Allowance | | | | 12,000 | 13,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,392,000 | 3,603,000 | 4,612,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 15,662,000 | 12,741,000 | 16,445,000 |
| A01250 | Incentive Allowance | | | 1,218,000 | 1,040,000 | 1,279,000 |
| 001 | Incentive Allowance | | | 1,218,000 | 1,040,000 | 1,279,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,736,000 | 10,223,000 |
| A01260 | Ration Allowance | | | 1,573,000 | 1,350,000 | 1,652,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 493,000 | 421,000 | 518,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **20,000** | | **20,000** |
| A01278 | Leave Salary | | | 20,000 | | 20,000 |
| 001 | Leave Salary | | | 20,000 | | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,210,000** | **1,170,000** | **1,231,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,000,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **170,000** | **176,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 30,000 | 30,000 | 33,000 |
| 001 | Printing and publication | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 001 | Others | | | 30,000 | 40,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8725** | **Police Station Campus Police (Operation) Peshawar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **196,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **116,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 116,000 | 68,000 |
| 001 | Transport | | | 62,000 | 116,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| | **Police Station Campus Police (Operation) Peshawar** | | | **63,516,000** | **96,164,000** | **76,908,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8746** | **SSP Investigation CCP Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 56,143,000 | 72,171,000 | 67,863,000 |
| **A011** | **TOTAL PAY** | | 111 | 111 | 24,529,000 | 30,646,000 | 25,753,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 7 | 2,932,000 | 4,383,000 | 3,077,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,932,000 | 4,383,000 | 3,077,000 |
| S148 | Superintendent Of Police | (BPS-18) | 2 | 2 | 1,309,000 | | 1,374,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 649,000 | | 681,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 649,000 | | 681,000 |
| S061 | Senior Scale Stenographer | (BPS-16) | 1 | 1 | 325,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 104 | 104 | 21,597,000 | 26,263,000 | 22,676,000 |
| A01151 | Total Basic Pay Other Staff | | 104 | 104 | 21,597,000 | 26,263,000 | 22,676,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 552,000 | | 580,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 1,646,000 | | 1,728,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 10 | 2,258,000 | | 2,371,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 2,258,000 | | 2,371,000 |
| H015 | Head Constable | (BPS-09) | 17 | 17 | 3,604,000 | | 3,784,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 6,523,000 | | 6,849,000 |
| C089 | Constable Driver | (BPS-07) | 10 | 10 | 1,982,000 | | 2,081,000 |
| D060 | Dhobi | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 10 | 10 | 1,729,000 | | 1,815,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 696,000 | | 731,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 31,614,000 | 41,525,000 | 42,110,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 31,614,000 | 41,425,000 | 41,610,000 |
| A01202 | House Rent Allowance | | | | 4,690,000 | 5,334,000 | 4,925,000 |
| A01203 | Conveyance Allowance | | | | 1,888,000 | 2,130,000 | 1,982,000 |
| A01207 | Washing Allowance | | | | 206,000 | 220,000 | 216,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8746** | **SSP Investigation CCP Peshawar** | | | | | |
| A01208 | Dress Allowance | | | 179,000 | 179,000 | 188,000 |
| A0120D | Integrated Allowance | | | 70,000 | 77,000 | 74,000 |
| A0120Q | Fixed Daily Allowance | | | 1,824,000 | 1,881,000 | 1,915,000 |
| A01210 | Risk Allowance | | | 4,932,000 | 5,045,000 | 5,179,000 |
| 001 | Risk Allowance | | | 4,932,000 | 5,045,000 | 5,179,000 |
| A01217 | Medical Allowance | | | 1,302,000 | 1,435,000 | 1,367,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 310,000 | 303,000 | 326,000 |
| A01226 | Computer Allowance | | | 7,000 | | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 211,000 | 206,000 | 222,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 60,000 | 63,000 |
| A01239 | Special allowance | | | | 6,000 | 6,000 |
| 001 | Special Allowance | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,595,000 | 1,381,000 | 1,675,000 |
| A0123V | Secretariat Performance Allowance | | | | 355,000 | 373,000 |
| A0124H | Special Allowance-2021 | | | 287,000 | 579,000 | 301,000 |
| A0124L | Weather Allowance | | | 25,000 | 20,000 | 200,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 541,000 | 677,000 | 568,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,719,000 | 2,820,000 | 2,855,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,585,000 | 10,040,000 | 10,064,000 |
| A01250 | Incentive Allowance | | | 444,000 | 428,000 | 466,000 |
| 001 | Incentive Allowance | | | 444,000 | 428,000 | 466,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,403,000 | 7,773,000 |
| A01260 | Ration Allowance | | | 597,000 | 611,000 | 627,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 202,000 | 210,000 | 212,000 |
| A01270 | Other | | | | 25,000 | 26,000 |
| 001 | Others | | | | 25,000 | 26,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **100,000** | **500,000** |
| A01274 | Medical Charges | | | | 100,000 | 500,000 |
| 001 | Medical Charges | | | | 100,000 | 500,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **22,690,000** | **28,358,000** | **23,557,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8746** | **SSP Investigation CCP Peshawar** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 888,000 | 3,188,000 | 1,077,000 |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 868,000 | 3,118,000 | 955,000 |
| A03204 | Electronic Communication | | | | 50,000 | 100,000 |
| 001 | Electronic Communication | | | | 50,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 20,200,000 | 20,600,000 | 20,300,000 |
| A03805 | Travelling Allowance | | | 200,000 | 600,000 | 300,000 |
| 001 | Travelling Allowance | | | 200,000 | 600,000 | 300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 20,000,000 | 20,000,000 | 20,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 20,000,000 | 20,000,000 | 20,000,000 |
| **A039** | **TOTAL GENERAL** | | | 1,602,000 | 4,570,000 | 2,180,000 |
| A03901 | Stationery | | | 1,400,000 | 2,851,000 | 1,540,000 |
| 001 | Stationery | | | 1,400,000 | 2,851,000 | 1,540,000 |
| A03902 | Printing and Publication | | | 120,000 | 360,000 | 200,000 |
| 001 | Printing and publication | | | 120,000 | 360,000 | 200,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 109,000 | 40,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 200,000 | 100,000 |
| 001 | Advertising and Publicity | | | 1,000 | 200,000 | 100,000 |
| A03953 | Investigation Cost | | | 1,000 | 250,000 | 100,000 |
| A03970 | Others | | | 60,000 | 800,000 | 200,000 |
| 002 | Other Contingencies | | | 60,000 | 800,000 | 200,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | 2,500,000 | 2,000,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | 2,500,000 | 2,000,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | 2,500,000 | 2,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,000 | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8746** | **SSP Investigation CCP Peshawar** | | | | | |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 001 | To Others | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | | | **200,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | | | **200,000** |
| A06103 | Cash awards | | | | | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **4,120,000** | **8,051,000** | **8,300,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,000,000** | **6,851,000** | **8,000,000** |
| A13001 | Transport | | | 4,000,000 | 6,851,000 | 8,000,000 |
| 001 | Transport | | | 4,000,000 | 6,851,000 | 8,000,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **70,000** | **500,000** | **200,000** |
| A13101 | Machinery and Equipment | | | 70,000 | 500,000 | 200,000 |
| 001 | Machinery and Equipment | | | 70,000 | 500,000 | 200,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **200,000** | **100,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 200,000 | 100,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SSP Investigation CCP Peshawar** | | | | **82,955,000** | **111,081,000** | **101,921,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8892** | **Ababeel Squad Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,068,000** | **184,081,000** | **54,015,000** |
| **A011** | **TOTAL PAY** | | **630** | **630** | **14,870,000** | **62,536,000** | **15,610,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,492,000** | **514,000** | **4,715,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,492,000 | 514,000 | 4,715,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,069,000 | | 1,122,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,069,000 | | 1,122,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 1,069,000 | | 1,122,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,285,000 | | 1,349,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **623** | **623** | **10,378,000** | **62,022,000** | **10,895,000** |
| A01151 | Total Basic Pay Other Staff | | 623 | 623 | 10,378,000 | 62,022,000 | 10,895,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 1,069,000 | | 1,122,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,285,000 | | 1,349,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 1,609,000 | | 1,689,000 |
| H015 | Head Constable | (BPS-09) | 55 | 55 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 550 | 550 | 3,208,000 | | 3,368,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,069,000 | | 1,122,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **198,000** | **121,545,000** | **38,405,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **198,000** | **121,545,000** | **38,405,000** |
| A01202 | House Rent Allowance | | | | 11,000 | 18,968,000 | 12,000 |
| A01203 | Conveyance Allowance | | | | 11,000 | 7,385,000 | 12,000 |
| A01207 | Washing Allowance | | | | 11,000 | 571,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 11,000 | 10,417,000 | 12,000 |
| A01210 | Risk Allowance | | | | 11,000 | 28,232,000 | 12,000 |
| 001 | Risk Allowance | | | | 11,000 | 28,232,000 | 12,000 |
| A01217 | Medical Allowance | | | | 11,000 | 5,714,000 | 12,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 52,000 | 12,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8892** | **Ababeel Squad Peshawar** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 11,000 | 4,000 | 12,000 |
| A01239 | Special allowance | | | 11,000 | | 12,000 |
| 001 | Special Allowance | | | 11,000 | | 12,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 11,000 | | 12,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 11,000 | | 12,000 |
| A0124H | Special Allowance-2021 | | | 11,000 | | 12,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 11,000 | 6,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 11,000 | 5,986,000 | 12,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 20,744,000 | 21,781,000 |
| A01250 | Incentive Allowance | | | 11,000 | 2,891,000 | 12,000 |
| 001 | Incentive Allowance | | | 11,000 | 2,891,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 15,627,000 | 16,408,000 |
| A01260 | Ration Allowance | | | 11,000 | 3,803,000 | 12,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 11,000 | 1,145,000 | 12,000 |
| A01270 | Other | | | 11,000 | | 12,000 |
| 092 | Police Services Uniform Allowance | | | 11,000 | | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **304,000** | **6,646,000** | **6,099,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **70,000** | **120,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | | 50,000 | 100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **301,000** | **6,175,000** | **5,976,000** |
| A03805 | Travelling Allowance | | | 1,000 | 200,000 | 1,000 |
| 001 | Travelling Allowance | | | 1,000 | 200,000 | 1,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 300,000 | 5,975,000 | 5,975,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 300,000 | 5,975,000 | 5,975,000 |
| **A039** | **TOTAL GENERAL** | | | **3,000** | **401,000** | **3,000** |
| A03901 | Stationery | | | 1,000 | 51,000 | 1,000 |
| 001 | Stationery | | | 1,000 | 51,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8892** | **Ababeel Squad Peshawar** | | | | | |
| A03902 | Printing and Publication | | | 1,000 | 50,000 | 1,000 |
| 001 | Printing and publication | | | 1,000 | 50,000 | 1,000 |
| A03970 | Others | | | 1,000 | 300,000 | 1,000 |
| 002 | Other Contingencies | | | 1,000 | 300,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **152,000** | **1,660,000** | **167,000** |
| **A130** | **TOTAL TRANSPORT** | | | **150,000** | **1,550,000** | **165,000** |
| A13001 | Transport | | | 150,000 | 1,550,000 | 165,000 |
| 001 | Transport | | | 150,000 | 1,550,000 | 165,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,000** | **80,000** | **1,000** |
| A13101 | Machinery and Equipment | | | 1,000 | 80,000 | 1,000 |
| 001 | Machinery and Equipment | | | 1,000 | 80,000 | 1,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **1,000** | **30,000** | **1,000** |
| A13201 | Furniture and Fixture | | | 1,000 | 30,000 | 1,000 |
| **Ababeel Squad Peshawar** | | | | **15,524,000** | **192,387,000** | **60,281,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8907** | **SP Special Branch Peshawar Region** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **77,517,000** | **138,915,000** | **99,773,000** |
| **A011** | **TOTAL PAY** | | **159** | **159** | **74,717,000** | **59,831,000** | **78,452,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **10,451,000** | **6,069,000** | **10,973,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 10,451,000 | 6,069,000 | 10,973,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,802,000 | | 1,892,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 2,042,000 | | 2,144,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 6,006,000 | | 6,306,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **147** | **147** | **64,266,000** | **53,762,000** | **67,479,000** |
| A01151 | Total Basic Pay Other Staff | | 147 | 147 | 64,265,000 | 53,743,000 | 67,478,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 481,000 | | 505,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 793,000 | | 833,000 |
| S138 | Sub Inspector | (BPS-14) | 24 | 24 | 18,018,000 | | 18,919,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 7,207,000 | | 7,567,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 781,000 | | 820,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 649,000 | | 681,000 |
| H015 | Head Constable | (BPS-09) | 51 | 51 | 19,219,000 | | 20,180,000 |
| C088 | Constable | (BPS-07) | 48 | 48 | 15,616,000 | | 16,397,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 1,201,000 | | 1,261,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| A01152 | Personal pay | | | | 1,000 | 19,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,800,000** | **79,084,000** | **21,321,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,600,000** | **79,010,000** | **21,121,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8907** | **SP Special Branch Peshawar Region** | | | | | |
| A01202 | House Rent Allowance | | | 100,000 | 7,396,000 | 105,000 |
| A01203 | Conveyance Allowance | | | 100,000 | 3,313,000 | 105,000 |
| A01207 | Washing Allowance | | | 100,000 | 207,000 | 105,000 |
| A01208 | Dress Allowance | | | 100,000 | 123,000 | 105,000 |
| A0120D | Integrated Allowance | | | 100,000 | 12,000 | 105,000 |
| A0120E | Housing Subsidy Allowance | | | 100,000 | 1,154,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 100,000 | 4,333,000 | 105,000 |
| A0120S | Elite force allowance | | | 100,000 | | 105,000 |
| A01210 | Risk Allowance | | | 100,000 | 11,963,000 | 105,000 |
| 001 | Risk Allowance | | | 100,000 | 11,963,000 | 105,000 |
| A01217 | Medical Allowance | | | 100,000 | 2,223,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 722,000 | 105,000 |
| A0121W | Counter Terrorism Allowance | | | 100,000 | | 105,000 |
| A01225 | Instruction Allowance | | | 100,000 | | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 486,000 | 105,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 100,000 | | 105,000 |
| A01233 | Unattractive Area Allowance | | | | 104,000 | 109,000 |
| 001 | Unattractive Area Allowance | | | | 104,000 | 109,000 |
| A01239 | Special allowance | | | 100,000 | | 105,000 |
| 001 | Special Allowance | | | 100,000 | | 105,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 100,000 | 1,372,000 | 105,000 |
| A0123V | Secretariat Performance Allowance | | | | 2,620,000 | 2,751,000 |
| A0124H | Special Allowance-2021 | | | 100,000 | 172,000 | 105,000 |
| A0124L | Weather Allowance | | | 100,000 | | 100,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 100,000 | 164,000 | 105,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 100,000 | 5,504,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 100,000 | 19,686,000 | 105,000 |
| A01250 | Incentive Allowance | | | 100,000 | 839,000 | 105,000 |
| 001 | Incentive Allowance | | | 100,000 | 839,000 | 105,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,796,000 | 15,536,000 |
| A01260 | Ration Allowance | | | 100,000 | 1,310,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 100,000 | 511,000 | 105,000 |
| A01270 | Other | | | 100,000 | | 105,000 |
| 001 | Others | | | 100,000 | | 105,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8907** | **SP Special Branch Peshawar Region** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 200,000 | 74,000 | 200,000 |
| A01273 | Honoraria | | | | 74,000 | |
| 001 | Honoraria | | | | 74,000 | |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| A01278 | Leave Salary | | | 100,000 | | 100,000 |
| 001 | Leave Salary | | | 100,000 | | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 7,160,000 | 6,885,000 | 7,576,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 510,000 | 500,000 | 561,000 |
| A03201 | Postage and Telegraph | | | 10,000 | | 11,000 |
| A03202 | Telephone and Trunk Call | | | 500,000 | 500,000 | 550,000 |
| **A033** | **TOTAL UTILITIES** | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A03301 | Gas | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A03303 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,050,000 | 3,140,000 | 3,055,000 |
| A03805 | Travelling Allowance | | | 50,000 | 140,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 140,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | 600,000 | 245,000 | 660,000 |
| A03901 | Stationery | | | 200,000 | 200,000 | 220,000 |
| 001 | Stationery | | | 200,000 | 200,000 | 220,000 |
| A03902 | Printing and Publication | | | 200,000 | | 220,000 |
| 001 | Printing and publication | | | 200,000 | | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8907** | **SP Special Branch Peshawar Region** | | | | | |
| 001 | Advertising and Publicity | | | 50,000 | | 55,000 |
| A03914 | Secret service expenditure | | | 40,000 | 45,000 | 44,000 |
| 001 | Secret Service Charges | | | 40,000 | 45,000 | 44,000 |
| A03970 | Others | | | 100,000 | | 110,000 |
| 001 | Others | | | 100,000 | | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000** | | **1,000** |
| **A041** | **TOTAL PENSION** | | | **1,000** | | **1,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000** | | **2,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000** | | **2,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | 1,000 | | 1,000 |
| 001 | To Others | | | 1,000 | | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **281,000** | **1,271,000** | **309,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **200,000** | **220,000** |
| A13001 | Transport | | | 200,000 | 200,000 | 220,000 |
| 001 | Transport | | | 200,000 | 200,000 | 220,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **70,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8907** | **SP Special Branch Peshawar Region** | | | | | |
| 001 | Machinery and Equipment | | | 50,000 | 70,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **30,000** | | **33,000** |
| A13201 | Furniture and Fixture | | | 30,000 | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **1,001,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 1,001,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 1,001,000 | 1,000 |
| **SP Special Branch Peshawar Region** | | | | **85,011,000** | **147,126,000** | **107,716,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8908** | **SP Elite Force Police Peshawar Region** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,277,509,000 | 1,219,052,000 | 1,529,356,000 |
| **A011** | **TOTAL PAY** | | 1453 | 1453 | 762,247,000 | 451,569,000 | 800,359,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 2,908,000 | 1,975,000 | 3,053,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,908,000 | 1,975,000 | 3,053,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,106,000 | | 1,161,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,201,000 | | 1,261,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1450 | 1450 | 759,339,000 | 449,594,000 | 797,306,000 |
| A01151 | Total Basic Pay Other Staff | | 1450 | 1450 | 759,339,000 | 449,594,000 | 797,306,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 36,036,000 | | 37,838,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 17 | 17 | 12,012,000 | | 12,613,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 6,006,000 | | 6,306,000 |
| H015 | Head Constable | (BPS-09) | 135 | 135 | 96,096,000 | | 100,901,000 |
| C088 | Constable | (BPS-07) | 1261 | 1261 | 600,600,000 | | 630,630,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 5,105,000 | | 5,360,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 961,000 | | 1,009,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 840,000 | | 882,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 515,262,000 | 767,483,000 | 728,997,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 515,262,000 | 766,795,000 | 728,997,000 |
| A01202 | House Rent Allowance | | | | 97,152,000 | 80,590,000 | 102,010,000 |
| A01203 | Conveyance Allowance | | | | 37,675,000 | 31,970,000 | 39,559,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8908** | **SP Elite Force Police Peshawar Region** | | | | | |
| A01207 | Washing Allowance | | | 2,847,000 | 2,514,000 | 2,989,000 |
| A01208 | Dress Allowance | | | 55,000 | 117,000 | 58,000 |
| A0120D | Integrated Allowance | | | 15,000 | 51,000 | 16,000 |
| A0120E | Housing Subsidy Allowance | | | 330,000 | 440,000 | 347,000 |
| A0120Q | Fixed Daily Allowance | | | 52,457,000 | 44,791,000 | 55,080,000 |
| A0120S | Elite force allowance | | | 29,337,000 | 49,741,000 | 30,804,000 |
| A01210 | Risk Allowance | | | 142,736,000 | 123,743,000 | 149,873,000 |
| 001 | Risk Allowance | | | 142,736,000 | 123,743,000 | 149,873,000 |
| A01217 | Medical Allowance | | | 28,840,000 | 24,582,000 | 30,282,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 4,966,000 | 58,000 |
| A01225 | Instruction Allowance | | | | 72,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,340,000 | 3,507,000 |
| A0122E | Special Combat Unit Allowance | | | | 375,000 | 394,000 |
| A01233 | Unattractive Area Allowance | | | | 707,000 | 742,000 |
| 001 | Unattractive Area Allowance | | | | 707,000 | 742,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,361,000 | 720,000 | 1,429,000 |
| A0123V | Secretariat Performance Allowance | | | | 6,737,000 | 7,074,000 |
| A0124G | IT Professional Allowance | | | 1,000 | | 1,000 |
| A0124H | Special Allowance-2021 | | | 231,000 | 249,000 | 243,000 |
| A0124L | Weather Allowance | | | 50,000 | | 1,500,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 130,000 | 392,000 | 137,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 32,156,000 | 41,564,000 | 33,764,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 50,547,000 | 149,199,000 | 53,074,000 |
| A01250 | Incentive Allowance | | | 14,506,000 | 12,424,000 | 15,231,000 |
| 001 | Incentive Allowance | | | 14,506,000 | 12,424,000 | 15,231,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 112,142,000 | 117,749,000 |
| A01260 | Ration Allowance | | | 18,982,000 | 16,169,000 | 19,931,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,799,000 | 4,933,000 | 6,089,000 |
| A01270 | Other | | | | 54,267,000 | 56,980,000 |
| 001 | Others | | | | 54,267,000 | 56,980,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **688,000** | |
| A01273 | Honoraria | | | | 688,000 | |
| 001 | Honoraria | | | | 688,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8908** | **SP Elite Force Police Peshawar Region** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 3,630,000 | 4,605,000 | 3,893,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 226,000 | 226,000 | 249,000 |
| A03201 | Postage and Telegraph | | | 40,000 | 40,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | 248,000 | 248,000 | 273,000 |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,400,000 | 2,400,000 | 2,440,000 |
| A03805 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | 756,000 | 1,731,000 | 931,000 |
| A03901 | Stationery | | | 350,000 | 1,076,000 | 385,000 |
| 001 | Stationery | | | 350,000 | 1,076,000 | 385,000 |
| A03902 | Printing and Publication | | | 150,000 | 200,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 200,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 100,000 | 100,000 |
| 001 | Advertising and Publicity | | | 1,000 | 100,000 | 100,000 |
| A03914 | Secret service expenditure | | | 40,000 | 40,000 | 44,000 |
| 001 | Secret Service Charges | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 200,000 | 300,000 | 220,000 |
| 001 | Others | | | 200,000 | 300,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | 800,000 | 1,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | 800,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8908** | **SP Elite Force Police Peshawar Region** | | | | | |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | 800,000 | 1,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **30,701,000** | **1,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **30,701,000** | **1,000** |
| A05270 | To Others | | | 1,000 | 30,701,000 | 1,000 |
| 199 | Free Education Package | | | 1,000 | 1,000 | 1,000 |
| 230 | Other Compensation | | | | 30,700,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **150,000** | **188,000** | **165,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **150,000** | **188,000** | **165,000** |
| A06103 | Cash awards | | | 150,000 | 188,000 | 165,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **875,000** | **875,000** | **963,000** |
| **A130** | **TOTAL TRANSPORT** | | | **620,000** | **620,000** | **682,000** |
| A13001 | Transport | | | 620,000 | 620,000 | 682,000 |
| 001 | Transport | | | 620,000 | 620,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **200,000** | **200,000** | **220,000** |
| A13101 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| 001 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **55,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 55,000 | 61,000 |
| **SP Elite Force Police Peshawar Region** | | | | **1,282,166,000** | **1,256,221,000** | **1,534,379,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8909** | **Operation Branch Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 20,599,000 | 41,007,000 | 26,179,000 |
| **A011** | **TOTAL PAY** | | 28 | 28 | 13,639,000 | 17,935,000 | 14,415,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 14 | 14 | 11,643,000 | 12,903,000 | 12,299,000 |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 11,643,000 | 12,833,000 | 12,226,000 |
| A499 | Addl. I.G of Police (Oper, Trg, Plan & Police Res) | (BPS-21) | 1 | 1 | 3,064,000 | | 3,217,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 3,064,000 | | 3,217,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 913,000 | | 959,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 312,000 | | 328,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 613,000 | | 644,000 |
| S115 | Stenographer | (BPS-16) | 2 | 2 | 613,000 | | 644,000 |
| A01103 | Special Pay | | | | | 1,000 | 1,000 |
| A01105 | Qualification Pay | | | | | 69,000 | 72,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 14 | 14 | 1,996,000 | 5,032,000 | 2,116,000 |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 1,995,000 | 5,014,000 | 2,096,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 457,000 | | 480,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 156,000 | | 164,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 156,000 | | 164,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 457,000 | | 480,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 156,000 | | 164,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 156,000 | | 164,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| A01156 | Total Pay of Contract Staff | | | | 1,000 | | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8909** | **Operation Branch Peshawar** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 6,960,000 | 23,072,000 | 11,764,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 6,960,000 | 22,902,000 | 11,594,000 |
| A01201 | Senior Post Allowance | | | 31,000 | 28,000 | 33,000 |
| A01202 | House Rent Allowance | | | 828,000 | 2,041,000 | 869,000 |
| A01203 | Conveyance Allowance | | | 1,340,000 | 695,000 | 1,407,000 |
| A01207 | Washing Allowance | | | 12,000 | 22,000 | 13,000 |
| A01208 | Dress Allowance | | | 22,000 | 113,000 | 23,000 |
| A0120D | Integrated Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120E | Housing Subsidy Allowance | | | 6,000 | 241,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | 1,372,000 | 260,000 | 1,441,000 |
| A0120S | Elite force allowance | | | 6,000 | 24,000 | 6,000 |
| A01210 | Risk Allowance | | | 2,032,000 | 718,000 | 2,134,000 |
| 001 | Risk Allowance | | | 2,032,000 | 718,000 | 2,134,000 |
| A01216 | Qualification Allowance | | | 806,000 | | 846,000 |
| A01217 | Medical Allowance | | | 6,000 | 506,000 | 6,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 219,000 | 192,000 | 230,000 |
| A0121W | Counter Terrorism Allowance | | | 6,000 | | 6,000 |
| A01224 | Entertainment Allowance | | | 18,000 | 15,000 | 19,000 |
| A01225 | Instruction Allowance | | | 6,000 | | 6,000 |
| A01226 | Computer Allowance | | | 6,000 | | 6,000 |
| A01228 | Orderly Allowance | | | | 200,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 142,000 | 130,000 | 149,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 6,000 | | 6,000 |
| A01233 | Unattractive Area Allowance | | | 6,000 | 2,000 | 6,000 |
| 001 | Unattractive Area Allowance | | | 6,000 | 2,000 | 6,000 |
| A01236 | Deputation Allowance | | | 6,000 | | 6,000 |
| A01238 | Charge allowance | | | 6,000 | | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 6,000 | 5,704,000 | 6,000 |
| A0123V | Secretariat Performance Allowance | | | 6,000 | 209,000 | 6,000 |
| A0124G | IT Professional Allowance | | | 6,000 | | 6,000 |
| A0124H | Special Allowance-2021 | | | 6,000 | 276,000 | 6,000 |
| A0124L | Weather Allowance | | | 6,000 | | 6,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 6,000 | 380,000 | 6,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8909** | **Operation Branch Peshawar** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,000 | 1,614,000 | 6,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,000 | 5,424,000 | 6,000 |
| A01250 | Incentive Allowance | | | 6,000 | 74,000 | 6,000 |
| 001 | Incentive Allowance | | | 6,000 | 74,000 | 6,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,888,000 | 4,082,000 |
| A01260 | Ration Allowance | | | 6,000 | 95,000 | 6,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 6,000 | 46,000 | 6,000 |
| A01270 | Other | | | 6,000 | | 6,000 |
| 001 | Others | | | 6,000 | | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 170,000 | 170,000 |
| A01274 | Medical Charges | | | | 170,000 | 170,000 |
| 001 | Medical Charges | | | | 170,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 3,984,000 | 5,089,000 | 4,132,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 568,000 | 865,000 | 625,000 |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 248,000 | 545,000 | 273,000 |
| A03204 | Electronic Communication | | | 300,000 | 300,000 | 330,000 |
| 001 | Electronic Communication | | | 300,000 | 300,000 | 330,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,700,000 | 3,230,000 | 2,720,000 |
| A03805 | Travelling Allowance | | | 200,000 | 730,000 | 220,000 |
| 001 | Travelling Allowance | | | 200,000 | 730,000 | 220,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | 716,000 | 994,000 | 787,000 |
| A03901 | Stationery | | | 400,000 | 884,000 | 440,000 |
| 001 | Stationery | | | 400,000 | 884,000 | 440,000 |
| A03902 | Printing and Publication | | | 200,000 | | 220,000 |

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## 032102 PROVINCIAL POLICE

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8909** | **Operation Branch Peshawar** | | | | | |
| 001 | Printing and publication | | | 200,000 | | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | | 17,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 100,000 | 110,000 | 110,000 |
| 002 | Other Contingencies | | | 100,000 | 110,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | | **1,000,000** |
| **A041** | **TOTAL PENSION** | | | | | **1,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | | | 1,000,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **400,000** | **330,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **200,000** | **250,000** | **220,000** |
| A13101 | Machinery and Equipment | | | 200,000 | 250,000 | 220,000 |
| 001 | Machinery and Equipment | | | 200,000 | 250,000 | 220,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **150,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 150,000 | 110,000 |
| **Operation Branch Peshawar** | | | | **24,933,000** | **46,551,000** | **31,696,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8910** | **Legal and Litigation Branch Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **108,557,000** | **31,858,000** | **117,790,000** |
| **A011** | **TOTAL PAY** | | **132** | **132** | **100,771,000** | **13,400,000** | **106,005,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **49** | **49** | **18,045,000** | **9,642,000** | **19,122,000** |
| A01101 | Total Basic Pay Of Officer | | 49 | 49 | 18,045,000 | 9,476,000 | 18,948,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 1,526,000 | | 1,602,000 |
| V054 | Victim Support Officer | (BPS-18) | 1 | 1 | 1,526,000 | | 1,602,000 |
| L103 | Legal Deputy Superintendent of Police | (BPS-17) | 13 | 13 | 3,064,000 | | 3,217,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 312,000 | | 328,000 |
| V054 | Victim Support Officer | (BPS-17) | 3 | 3 | 913,000 | | 959,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 156,000 | | 164,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 457,000 | | 480,000 |
| L104 | Legal Inspector | (BPS-16) | 21 | 21 | 6,114,000 | | 6,420,000 |
| V045 | Victim Support Officer/Legal Inspector | (BPS-16) | 5 | 5 | 913,000 | | 959,000 |
| A01102 | Personal pay | | | | | 121,000 | 127,000 |
| A01105 | Qualification Pay | | | | | 45,000 | 47,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **83** | **83** | **82,726,000** | **3,758,000** | **86,883,000** |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | 82,726,000 | 3,740,000 | 86,864,000 |
| L105 | Legal sub Inspector | (BPS-14) | 30 | 30 | 45,873,000 | | 48,167,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,138,000 | | 2,245,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 457,000 | | 480,000 |
| S138 | Sub Inspector | (BPS-14) | 12 | 12 | 2,138,000 | | 2,245,000 |
| V046 | Victim Support Officer/Legal Sub-Inspector | (BPS-14) | 26 | 26 | 30,582,000 | | 32,111,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8910** | **Legal and Litigation Branch Peshawar** | | | | | | |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 457,000 | | 480,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 312,000 | | 328,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 613,000 | | 644,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 156,000 | | 164,000 |
| A01152 | Personal pay | | | | | 18,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,786,000** | **18,458,000** | **11,785,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,786,000** | **18,283,000** | **11,285,000** |
| A01201 | Senior Post Allowance | | | | 180,000 | 15,000 | 189,000 |
| A01202 | House Rent Allowance | | | | 619,000 | 2,146,000 | 650,000 |
| A01203 | Conveyance Allowance | | | | 179,000 | 722,000 | 188,000 |
| A01207 | Washing Allowance | | | | 1,000 | 15,000 | 1,000 |
| A01208 | Dress Allowance | | | | 36,000 | 116,000 | 38,000 |
| A0120Q | Fixed Daily Allowance | | | | 52,000 | 410,000 | 55,000 |
| A01210 | Risk Allowance | | | | 322,000 | 1,117,000 | 338,000 |
| 001 | Risk Allowance | | | | 322,000 | 1,117,000 | 338,000 |
| A01216 | Qualification Allowance | | | | 1,000 | | 1,000 |
| A01217 | Medical Allowance | | | | 84,000 | 396,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 183,000 | 23,000 |
| A01224 | Entertainment Allowance | | | | 46,000 | 8,000 | 48,000 |
| A01228 | Orderly Allowance | | | | | 25,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 138,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 7,000 | 6,000 | 7,000 |
| 001 | Unattractive Area Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,650,000 | 4,667,000 | 1,733,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 14,000 | 119,000 | 15,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 315,000 | 1,160,000 | 331,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 943,000 | 3,925,000 | 990,000 |
| A01250 | Incentive Allowance | | | | 550,000 | 42,000 | 578,000 |
| 001 | Incentive Allowance | | | | 550,000 | 42,000 | 578,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,893,000 | 3,038,000 |
| A01260 | Ration Allowance | | | | 1,100,000 | 95,000 | 1,155,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8910** | **Legal and Litigation Branch Peshawar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 1,100,000 | 43,000 | 1,155,000 |
| A01270 | Other | | | 550,000 | | 578,000 |
| 001 | Others | | | 550,000 | | 578,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **175,000** | **500,000** |
| A01274 | Medical Charges | | | | 175,000 | 500,000 |
| 001 | Medical Charges | | | | 175,000 | 500,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,245,000** | **5,875,000** | **6,570,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,550,000** | **1,550,000** | **1,705,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A03204 | Electronic Communication | | | 500,000 | 500,000 | 550,000 |
| 001 | Electronic Communication | | | 500,000 | 500,000 | 550,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,400,000** | **3,400,000** | **3,440,000** |
| A03805 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,295,000** | **925,000** | **1,425,000** |
| A03901 | Stationery | | | 500,000 | 500,000 | 550,000 |
| 001 | Stationery | | | 500,000 | 500,000 | 550,000 |
| A03902 | Printing and Publication | | | 225,000 | 250,000 | 248,000 |
| 001 | Printing and publication | | | 225,000 | 250,000 | 248,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 22,000 |
| A03917 | Law Charges | | | 400,000 | | 440,000 |
| A03970 | Others | | | 150,000 | 155,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 155,000 | 165,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8910** | **Legal and Litigation Branch Peshawar** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **530,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **530,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 530,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **350,000** | **400,000** | **385,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **300,000** | **300,000** | **330,000** |
| A13101 | Machinery and Equipment | | | 300,000 | 300,000 | 330,000 |
| 001 | Machinery and Equipment | | | 300,000 | 300,000 | 330,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **100,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 100,000 | 55,000 |
| **Legal and Litigation Branch Peshawar** | | | | **115,202,000** | **38,663,000** | **124,800,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8911** | **Information Technology Branch Peshewar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **579,512,000** | **147,265,000** | **522,845,000** |
| **A011** | **TOTAL PAY** | | **412** | **291** | **364,100,000** | **64,954,000** | **277,900,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **372** | **251** | **333,638,000** | **60,940,000** | **241,915,000** |
| A01101 | Total Basic Pay Of Officer | | 372 | 251 | 333,638,000 | 60,766,000 | 241,732,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| D862 | Director General IT | (BPS-20) | 1 | | 3,064,000 | | |
| D428 | Director (I.T) | (BPS-19) | 3 | | 1,526,000 | | |
| D378 | Database Administrator | (BPS-18) | 2 | 1 | 1,526,000 | | 1,000,000 |
| D401 | Deputy Director - IT | (BPS-18) | 4 | 2 | 1,526,000 | | 2,000,000 |
| S215 | Systems Analyst | (BPS-18) | 1 | 1 | 1,225,000 | | 1,286,000 |
| A369 | Assistant Programmer | (BPS-17) | 2 | 2 | 1,838,000 | | 1,930,000 |
| A513 | Assistant Director (IT) | (BPS-17) | 8 | 1 | 6,114,000 | | 1,000,000 |
| D152 | Data Processing Officer | (BPS-17) | 2 | 1 | 1,838,000 | | 1,930,000 |
| D378 | Database Administrator | (BPS-17) | 1 | 1 | 913,000 | | 959,000 |
| N036 | Net Work Administrator | (BPS-17) | 1 | 1 | 913,000 | | 959,000 |
| P084 | Programmer | (BPS-17) | 2 | 1 | 1,838,000 | | 1,000,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 913,000 | | 959,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 913,000 | | 959,000 |
| A369 | Assistant Programmer | (BPS-16) | 4 | 4 | 3,676,000 | | 3,860,000 |
| A470 | Assistant Network Administrator | (BPS-16) | 2 | 2 | 1,838,000 | | 1,930,000 |
| A582 | Assistant Database Administrator | (BPS-16) | 2 | | 1,838,000 | | |
| A956 | Assistant Forensic Scientist (Digital) | (BPS-16) | 4 | | 3,670,000 | | |
| C082 | Computer Operator | (BPS-16) | 308 | 218 | 275,219,000 | | 205,000,000 |
| C614 | Cyber Security Assistant | (BPS-16) | 4 | 4 | 3,670,000 | | 3,854,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR8911** | **Information Technology Branch Peshewar** | | | | | | |
| D013 | Data Processing Supervisor | (BPS-16) | 15 | 7 | 13,765,000 | | 7,000,000 |
| D152 | Data Processing Officer | (BPS-16) | 1 | 1 | 913,000 | | 959,000 |
| S115 | Stenographer | (BPS-16) | 2 | 1 | 1,838,000 | | 1,930,000 |
| A01102 | Personal pay | | | | | 134,000 | 141,000 |
| A01105 | Qualification Pay | | | | | 40,000 | 42,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **30,462,000** | **4,014,000** | **35,985,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 30,462,000 | 4,014,000 | 35,985,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,751,000 | | 2,889,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 601,000 | | 631,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 4,588,000 | | 4,817,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 4,000,000 |
| C088 | Constable | (BPS-07) | 9 | 7 | 6,006,000 | | 6,306,000 |
| C532 | CCTV Camera Mechanic | (BPS-07) | 2 | 2 | 1,838,000 | | 1,930,000 |
| N005 | Naib Qasid | (BPS-03) | 15 | 15 | 13,765,000 | | 14,453,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 913,000 | | 959,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **215,412,000** | **82,311,000** | **244,945,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **215,412,000** | **82,149,000** | **244,445,000** |
| A01201 | Senior Post Allowance | | | | 29,000 | 28,000 | 30,000 |
| A01202 | House Rent Allowance | | | | 48,764,000 | 10,230,000 | 51,202,000 |
| A01203 | Conveyance Allowance | | | | 25,347,000 | 6,624,000 | 26,614,000 |
| A01207 | Washing Allowance | | | | 86,000 | 39,000 | 90,000 |
| A01208 | Dress Allowance | | | | 92,000 | 53,000 | 97,000 |
| A0120D | Integrated Allowance | | | | 119,000 | 16,000 | 125,000 |
| A0120E | Housing Subsidy Allowance | | | | 770,000 | 892,000 | 809,000 |
| A0120Q | Fixed Daily Allowance | | | | 13,476,000 | 265,000 | 14,150,000 |
| A01210 | Risk Allowance | | | | 57,168,000 | 738,000 | 60,026,000 |
| 001 | Risk Allowance | | | | 57,168,000 | 738,000 | 60,026,000 |
| A01217 | Medical Allowance | | | | 770,000 | 2,254,000 | 809,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 174,000 | 432,000 | 183,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8911** | **Information Technology Branch Peshewar** | | | | | |
| A0121W | Counter Terrorism Allowance | | | | 1,347,000 | 1,414,000 |
| A01224 | Entertainment Allowance | | | 7,000 | 14,000 | 7,000 |
| A01226 | Computer Allowance | | | 660,000 | 1,817,000 | 693,000 |
| A01228 | Orderly Allowance | | | 330,000 | 552,000 | 347,000 |
| A01229 | Special compensatory allowance | | | | 3,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 165,000 | 288,000 | 173,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 66,000 | 69,000 |
| A01233 | Unattractive Area Allowance | | | 25,000 | 433,000 | 26,000 |
| 001 | Unattractive Area Allowance | | | 25,000 | 433,000 | 26,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 10,809,000 | 2,287,000 | 11,349,000 |
| A0124G | IT Professional Allowance | | | 275,000 | 1,797,000 | 289,000 |
| A0124H | Special Allowance-2021 | | | 1,100,000 | 4,641,000 | 1,155,000 |
| A0124L | Weather Allowance | | | | 239,000 | 300,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,100,000 | 4,817,000 | 1,155,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 16,051,000 | 5,736,000 | 16,854,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 35,608,000 | 20,647,000 | 37,388,000 |
| A01250 | Incentive Allowance | | | 102,000 | 76,000 | 107,000 |
| 001 | Incentive Allowance | | | 102,000 | 76,000 | 107,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 15,691,000 | 16,476,000 |
| A01260 | Ration Allowance | | | 132,000 | 97,000 | 139,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,253,000 | 30,000 | 2,366,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **162,000** | **500,000** |
| A01274 | Medical Charges | | | | 162,000 | 500,000 |
| 001 | Medical Charges | | | | 162,000 | 500,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,656,000** | **5,360,000** | **4,922,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,160,000** | **1,240,000** | **1,276,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 20,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 620,000 | 620,000 | 682,000 |
| A03204 | Electronic Communication | | | 500,000 | 600,000 | 550,000 |
| 001 | Electronic Communication | | | 500,000 | 600,000 | 550,000 |

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POLICE

## 032102 PROVINCIAL POLICE

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8911** | **Information Technology Branch Peshewar** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 1,000 | 25,000 | 1,000 |
| A03303 | Electricity | | | 1,000 | 25,000 | 1,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,400,000 | 2,900,000 | 2,440,000 |
| A03805 | Travelling Allowance | | | 400,000 | 900,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 900,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | 1,095,000 | 1,195,000 | 1,205,000 |
| A03901 | Stationery | | | 600,000 | 600,000 | 660,000 |
| 001 | Stationery | | | 600,000 | 600,000 | 660,000 |
| A03902 | Printing and Publication | | | 225,000 | 325,000 | 248,000 |
| 001 | Printing and publication | | | 225,000 | 325,000 | 248,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 150,000 | | 165,000 |
| 001 | Advertising and Publicity | | | 150,000 | | 165,000 |
| A03970 | Others | | | 100,000 | 250,000 | 110,000 |
| 001 | Others | | | 100,000 | 250,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | | 1,001,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | | 1,001,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,001,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,000 | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 199 | Free Education Package | | | 1,000 | 1,000 | 1,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR8911** | **Information Technology Branch Peshewar** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **80,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **80,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 80,000 | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | **35,407,000** | **1,000** |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **35,407,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 35,407,000 | 1,000 |
| 001 | Plant and Machinery | | | 1,000 | 35,407,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **301,000** | **426,000** | **380,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **26,000** | **50,000** |
| A13001 | Transport | | | 1,000 | 26,000 | 50,000 |
| 001 | Transport | | | 1,000 | 26,000 | 50,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **200,000** | **300,000** | **220,000** |
| A13101 | Machinery and Equipment | | | 200,000 | 300,000 | 220,000 |
| 001 | Machinery and Equipment | | | 200,000 | 300,000 | 220,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| **Information Technology Branch Peshewar** | | | | **584,522,000** | **188,539,000** | **529,205,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4195** | **Supernumerary Posts of ASI District Shangla** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 3,143,000 | 2,929,000 | 3,568,000 |
| **A011** | **TOTAL PAY** | **4** | **4** | 1,009,000 | 1,030,000 | 1,059,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **4** | **4** | 1,009,000 | 1,030,000 | 1,059,000 |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | 1,009,000 | 1,030,000 | 1,059,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 4 | 4 | 1,009,000 | | 1,059,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 2,134,000 | 1,899,000 | 2,509,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 2,134,000 | 1,899,000 | 2,509,000 |
| A01202 | House Rent Allowance | | | 157,000 | 101,000 | 165,000 |
| A01203 | Conveyance Allowance | | | 162,000 | 103,000 | 170,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | 154,000 | 99,000 | 162,000 |
| A01210 | Risk Allowance | | | 713,000 | 454,000 | 749,000 |
| 001 | Risk Allowance | | | 713,000 | 454,000 | 749,000 |
| A01217 | Medical Allowance | | | 85,000 | 54,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 9,000 | 8,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 9,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | 56,000 | 36,000 | 59,000 |
| 001 | Unattractive Area Allowance | | | 56,000 | 36,000 | 59,000 |
| A0124L | Weather Allowance | | | 31,000 | 267,000 | 31,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 139,000 | 92,000 | 146,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 486,000 | 335,000 | 510,000 |
| A01250 | Incentive Allowance | | | 44,000 | 28,000 | 46,000 |
| 001 | Incentive Allowance | | | 44,000 | 28,000 | 46,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 258,000 | 271,000 |
| A01260 | Ration Allowance | | | 56,000 | 36,000 | 59,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 18,000 | 30,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4195 Supernumerary Posts of ASI District Shangla** | | | | | |
| **Supernumerary Posts of ASI District Shangla** | | | **3,143,000** | **2,929,000** | **3,568,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4202** | **Police Station Chakisar (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,899,000** | **37,706,000** | **58,666,000** |
| **A011** | **TOTAL PAY** | | **48** | **72** | **18,078,000** | **14,840,000** | **23,876,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **72** | **18,078,000** | **14,840,000** | **23,876,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 72 | 18,078,000 | 14,840,000 | 23,876,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 38 | 62 | 12,252,000 | | 17,758,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,821,000** | **22,866,000** | **34,790,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,821,000** | **22,866,000** | **34,790,000** |
| A01202 | House Rent Allowance | | | | 1,438,000 | 1,389,000 | 3,000,000 |
| A01203 | Conveyance Allowance | | | | 1,190,000 | 1,146,000 | 2,750,000 |
| A01207 | Washing Allowance | | | | 89,000 | 83,000 | 93,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,627,000 | 1,533,000 | 1,708,000 |
| A01210 | Risk Allowance | | | | 6,354,000 | 5,939,000 | 6,672,000 |
| 001 | Risk Allowance | | | | 6,354,000 | 5,939,000 | 6,672,000 |
| A01217 | Medical Allowance | | | | 894,000 | 846,000 | 1,138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 147,000 | 127,000 | 154,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 91,000 | 112,000 |
| A01233 | Unattractive Area Allowance | | | | 596,000 | 564,000 | 626,000 |
| 001 | Unattractive Area Allowance | | | | 596,000 | 564,000 | 626,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 1,094,000 |
| A0124L | Weather Allowance | | | | 457,000 | | 457,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 930,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,450,000 | 1,353,000 | 2,429,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,227,000 | 4,873,000 | 7,201,000 |
| A01250 | Incentive Allowance | | | | 462,000 | 419,000 | 485,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4202** | **Police Station Chakisar (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 462,000 | 419,000 | 485,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,710,000 | 5,119,000 |
| A01260 | Ration Allowance | | | 596,000 | 552,000 | 626,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 187,000 | 176,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,950,000** | **2,356,000** | **2,197,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **319,000** | **319,000** | **351,000** |
| A03303 | Electricity | | | 319,000 | 319,000 | 351,000 |
| 001 | Electricity | | | 319,000 | 319,000 | 351,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,345,000** | **1,617,000** | **1,517,000** |
| A03805 | Travelling Allowance | | | 45,000 | 150,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 150,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,467,000 | 1,467,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,467,000 | 1,467,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **358,000** | **261,000** |
| A03901 | Stationery | | | 100,000 | 174,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 174,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 110,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 110,000 | 77,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 30,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **296,000** | **274,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4202** | **Police Station Chakisar (Operations) Shangla** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Chakisar (Operations) Shangla** | | | | **41,097,000** | **40,358,000** | **61,137,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4203** | **Police Station Bisham (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,102,000** | **43,813,000** | **65,158,000** |
| **A011** | **TOTAL PAY** | | **59** | **79** | **22,319,000** | **17,397,000** | **27,350,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **59** | **79** | **22,319,000** | **17,397,000** | **27,350,000** |
| A01151 | Total Basic Pay Other Staff | | 59 | 79 | 22,319,000 | 17,397,000 | 27,350,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 45 | 65 | 14,282,000 | | 18,910,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,783,000** | **26,416,000** | **37,808,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,783,000** | **26,416,000** | **37,808,000** |
| A01202 | House Rent Allowance | | | | 1,704,000 | 1,567,000 | 2,981,000 |
| A01203 | Conveyance Allowance | | | | 1,401,000 | 1,291,000 | 2,671,000 |
| A01207 | Washing Allowance | | | | 105,000 | 95,000 | 110,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,938,000 | 1,755,000 | 2,035,000 |
| A01210 | Risk Allowance | | | | 7,472,000 | 6,774,000 | 7,846,000 |
| 001 | Risk Allowance | | | | 7,472,000 | 6,774,000 | 7,846,000 |
| A01217 | Medical Allowance | | | | 1,048,000 | 962,000 | 1,259,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 194,000 | 169,000 | 204,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 113,000 | 137,000 |
| A01233 | Unattractive Area Allowance | | | | 699,000 | 641,000 | 734,000 |
| 001 | Unattractive Area Allowance | | | | 699,000 | 641,000 | 734,000 |
| A0124H | Special Allowance-2021 | | | | | 28,000 | 869,000 |
| A0124L | Weather Allowance | | | | 542,000 | | 542,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 24,000 | 750,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,760,000 | 1,593,000 | 2,573,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,339,000 | 5,739,000 | 8,026,000 |
| A01250 | Incentive Allowance | | | | 531,000 | 482,000 | 558,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4203** | **Police Station Bisham (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 531,000 | 482,000 | 558,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,350,000 | 5,547,000 |
| A01260 | Ration Allowance | | | 699,000 | 633,000 | 734,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 221,000 | 200,000 | 232,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,382,000** | **4,742,000** | **4,571,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **68,000** | **69,000** | **75,000** |
| A03202 | Telephone and Trunk Call | | | 68,000 | 69,000 | 75,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,540,000** | **2,570,000** | **2,544,000** |
| A03805 | Travelling Allowance | | | 40,000 | 70,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 70,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | **286,000** | **615,000** | **315,000** |
| A03901 | Stationery | | | 100,000 | 315,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 315,000 | 110,000 |
| A03902 | Printing and Publication | | | 96,000 | 200,000 | 106,000 |
| 001 | Printing and publication | | | 96,000 | 200,000 | 106,000 |
| A03953 | Investigation Cost | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 60,000 | 70,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 70,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **380,000** | **481,000** | **419,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4203** | **Police Station Bisham (Operations) Shangla** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **371,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 371,000 | 330,000 |
| 001 | Transport | | | 300,000 | 371,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **70,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 70,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 70,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Bisham (Operations) Shangla** | | | | **51,864,000** | **49,036,000** | **70,148,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4204** | **Police Station Alpuri (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 77,396,000 | 67,109,000 | 104,648,000 |
| **A011** | **TOTAL PAY** | | 93 | 121 | 38,243,000 | 26,567,000 | 45,819,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | 200,000 | 337,000 | 1,000 |
| A01106 | Total Pay of contract officer | | | | 200,000 | 337,000 | 1,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 93 | 121 | 38,043,000 | 26,230,000 | 45,818,000 |
| A01151 | Total Basic Pay Other Staff | | 93 | 121 | 38,043,000 | 25,687,000 | 45,818,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 5,466,000 | | 5,739,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,943,000 | | 7,290,000 |
| C088 | Constable | (BPS-07) | 68 | 96 | 23,772,000 | | 30,833,000 |
| A01156 | Total Pay of Contract Staff | | | | | 543,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 39,153,000 | 40,542,000 | 58,829,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 39,153,000 | 40,542,000 | 58,829,000 |
| A01202 | House Rent Allowance | | | | 2,715,000 | 2,414,000 | 4,639,000 |
| A01203 | Conveyance Allowance | | | | 2,268,000 | 2,020,000 | 4,181,000 |
| A01207 | Washing Allowance | | | | 174,000 | 155,000 | 183,000 |
| A01208 | Dress Allowance | | | | 31,000 | 27,000 | 33,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,976,000 | 2,645,000 | 3,125,000 |
| A01210 | Risk Allowance | | | | 11,611,000 | 10,330,000 | 12,192,000 |
| 001 | Risk Allowance | | | | 11,611,000 | 10,330,000 | 12,192,000 |
| A01217 | Medical Allowance | | | | 1,656,000 | 1,471,000 | 1,977,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 371,000 | 301,000 | 390,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 231,000 | 203,000 | 243,000 |
| A01233 | Unattractive Area Allowance | | | | 1,092,000 | 971,000 | 1,147,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4204** | **Police Station Alpuri (Operations) Shangla** | | | | | |
| 001 | Unattractive Area Allowance | | | 1,092,000 | 971,000 | 1,147,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 1,310,000 |
| A0124L | Weather Allowance | | | 839,000 | 10,000 | 839,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 69,000 | 60,000 | 1,160,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,800,000 | 2,455,000 | 4,028,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,030,000 | 8,800,000 | 12,587,000 |
| A01250 | Incentive Allowance | | | 825,000 | 734,000 | 866,000 |
| 001 | Incentive Allowance | | | 825,000 | 734,000 | 866,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,642,000 | 8,442,000 |
| A01260 | Ration Allowance | | | 1,065,000 | 947,000 | 1,118,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 343,000 | 307,000 | 360,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,820,000** | **4,314,000** | **4,002,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,293,000** | **1,293,000** | **1,422,000** |
| A03303 | Electricity | | | 1,293,000 | 1,293,000 | 1,422,000 |
| 001 | Electricity | | | 1,293,000 | 1,293,000 | 1,422,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,060,000** | **2,300,000** | **2,066,000** |
| A03805 | Travelling Allowance | | | 60,000 | 300,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 300,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **380,000** | **634,000** | **418,000** |
| A03901 | Stationery | | | 100,000 | 204,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 204,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4204** | **Police Station Alpuri (Operations) Shangla** | | | | | |
| A03902 | Printing and Publication | | | 160,000 | 270,000 | 176,000 |
| 001 | Printing and publication | | | 160,000 | 270,000 | 176,000 |
| A03953 | Investigation Cost | | | 60,000 | 60,000 | 66,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **395,000** | **626,000** | **435,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **526,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 526,000 | 385,000 |
| 001 | Transport | | | 350,000 | 526,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **Police Station Alpuri (Operations) Shangla** | | | | **81,611,000** | **72,049,000** | **109,085,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4205** | **Police Station Aloch (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,248,000** | **52,997,000** | **84,234,000** |
| **A011** | **TOTAL PAY** | | **73** | **102** | **28,481,000** | **20,584,000** | **35,778,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **102** | **28,481,000** | **20,584,000** | **35,778,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 102 | 28,481,000 | 20,348,000 | 35,778,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 60 | 89 | 20,901,000 | | 27,818,000 |
| A01156 | Total Pay of Contract Staff | | | | | 236,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,767,000** | **32,413,000** | **48,456,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,767,000** | **32,413,000** | **48,456,000** |
| A01202 | House Rent Allowance | | | | 2,178,000 | 1,996,000 | 4,075,000 |
| A01203 | Conveyance Allowance | | | | 1,777,000 | 1,632,000 | 3,666,000 |
| A01207 | Washing Allowance | | | | 133,000 | 121,000 | 140,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,419,000 | 2,247,000 | 2,540,000 |
| A01210 | Risk Allowance | | | | 9,365,000 | 8,596,000 | 9,833,000 |
| 001 | Risk Allowance | | | | 9,365,000 | 8,596,000 | 9,833,000 |
| A01217 | Medical Allowance | | | | 1,350,000 | 1,224,000 | 1,656,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 182,000 | 149,000 | 191,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 122,000 | 113,000 | 128,000 |
| A01233 | Unattractive Area Allowance | | | | 900,000 | 816,000 | 945,000 |
| 001 | Unattractive Area Allowance | | | | 900,000 | 816,000 | 945,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 1,310,000 |
| A0124L | Weather Allowance | | | | 723,000 | | 723,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 1,117,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,105,000 | 1,876,000 | 3,298,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4205** | **Police Station Aloch (Operations) Shangla** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,597,000 | 6,772,000 | 10,032,000 |
| A01250 | Incentive Allowance | | | 686,000 | 605,000 | 720,000 |
| 001 | Incentive Allowance | | | 686,000 | 605,000 | 720,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,146,000 | 6,871,000 |
| A01260 | Ration Allowance | | | 886,000 | 804,000 | 930,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 268,000 | 249,000 | 281,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,416,000** | **2,348,000** | **2,273,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **248,000** | **248,000** | **273,000** |
| A03303 | Electricity | | | 248,000 | 248,000 | 273,000 |
| 001 | Electricity | | | 248,000 | 248,000 | 273,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **875,000** | **1,648,000** | **1,643,000** |
| A03805 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 60,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 825,000 | 1,588,000 | 1,588,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 1,588,000 | 1,588,000 |
| **A039** | **TOTAL GENERAL** | | | **219,000** | **378,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 184,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 184,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 50,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4205** | **Police Station Aloch (Operations) Shangla** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **358,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Aloch (Operations) Shangla** | | | **60,974,000** | **55,703,000** | **86,849,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4206** | **Police Station Martong (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 29,217,000 | 26,829,000 | 41,780,000 |
| **A011** | **TOTAL PAY** | | 38 | 53 | 14,859,000 | 10,631,000 | 18,539,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 38 | 53 | 14,859,000 | 10,631,000 | 18,539,000 |
| A01151 | Total Basic Pay Other Staff | | 38 | 53 | 14,859,000 | 10,631,000 | 18,539,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 28 | 43 | 9,417,000 | | 12,824,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 14,358,000 | 16,198,000 | 23,241,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 14,358,000 | 16,198,000 | 23,241,000 |
| A01202 | House Rent Allowance | | | | 979,000 | 976,000 | 1,922,000 |
| A01203 | Conveyance Allowance | | | | 809,000 | 780,000 | 1,749,000 |
| A01207 | Washing Allowance | | | | 61,000 | 59,000 | 64,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,136,000 | 1,097,000 | 1,193,000 |
| A01210 | Risk Allowance | | | | 4,338,000 | 4,196,000 | 4,555,000 |
| 001 | Risk Allowance | | | | 4,338,000 | 4,196,000 | 4,555,000 |
| A01217 | Medical Allowance | | | | 608,000 | 588,000 | 757,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 91,000 | 107,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 64,000 | 72,000 |
| A01233 | Unattractive Area Allowance | | | | 406,000 | 392,000 | 426,000 |
| 001 | Unattractive Area Allowance | | | | 406,000 | 392,000 | 426,000 |
| A0124H | Special Allowance-2021 | | | | | | 630,000 |
| A0124L | Weather Allowance | | | | 329,000 | | 329,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | | 544,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,018,000 | 976,000 | 1,613,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,665,000 | 3,511,000 | 4,876,000 |
| A01250 | Incentive Allowance | | | | 304,000 | 295,000 | 319,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4206** | **Police Station Martong (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 304,000 | 295,000 | 319,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,658,000 | 3,525,000 |
| A01260 | Ration Allowance | | | 406,000 | 392,000 | 426,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 128,000 | 123,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,156,000** | **1,619,000** | **1,222,000** |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **37,000** | **20,000** | **41,000** |
| A03402 | Rent for Office Building | | | 37,000 | 20,000 | 41,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **890,000** | **1,050,000** | **894,000** |
| A03805 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **229,000** | **549,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 205,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 205,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 250,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 250,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 50,000 |
| A03970 | Others | | | 50,000 | 80,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 80,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **260,000** | **364,000** | **286,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **294,000** | **245,000** |
| A13001 | Transport | | | 223,000 | 294,000 | 245,000 |
| 001 | Transport | | | 223,000 | 294,000 | 245,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4206** | **Police Station Martong (Operations) Shangla** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **Police Station Martong (Operations) Shangla** | | | | **30,633,000** | **28,812,000** | **43,288,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4207** | **Police Station Karora (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 58,066,000 | 53,459,000 | 74,910,000 |
| **A011** | **TOTAL PAY** | | 67 | 81 | 28,061,000 | 21,187,000 | 32,400,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 67 | 81 | 28,061,000 | 21,187,000 | 32,400,000 |
| A01151 | Total Basic Pay Other Staff | | 67 | 81 | 28,061,000 | 21,187,000 | 32,400,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 52 | 66 | 19,327,000 | | 23,229,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 30,005,000 | 32,272,000 | 42,510,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 30,005,000 | 32,272,000 | 42,510,000 |
| A01202 | House Rent Allowance | | | | 2,067,000 | 1,928,000 | 3,064,000 |
| A01203 | Conveyance Allowance | | | | 1,685,000 | 1,574,000 | 2,669,000 |
| A01207 | Washing Allowance | | | | 127,000 | 116,000 | 133,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,339,000 | 2,172,000 | 2,456,000 |
| A01210 | Risk Allowance | | | | 9,067,000 | 8,308,000 | 9,520,000 |
| 001 | Risk Allowance | | | | 9,067,000 | 8,308,000 | 9,520,000 |
| A01217 | Medical Allowance | | | | 1,268,000 | 1,173,000 | 1,450,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 235,000 | 202,000 | 247,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 137,000 | 166,000 |
| A01233 | Unattractive Area Allowance | | | | 846,000 | 782,000 | 888,000 |
| 001 | Unattractive Area Allowance | | | | 846,000 | 782,000 | 888,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 674,000 |
| A0124L | Weather Allowance | | | | 618,000 | | 618,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 37,000 | 583,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,140,000 | 1,938,000 | 2,791,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,704,000 | 6,984,000 | 9,117,000 |
| A01250 | Incentive Allowance | | | | 645,000 | 572,000 | 677,000 |

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4207** | **Police Station Karora (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 645,000 | 572,000 | 677,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,297,000 | 6,296,000 |
| A01260 | Ration Allowance | | | 846,000 | 770,000 | 888,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 260,000 | 240,000 | 273,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,333,000** | **1,830,000** | **1,668,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,040,000** | **1,327,000** | **1,311,000** |
| A03805 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,267,000 | 1,267,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,267,000 | 1,267,000 |
| **A039** | **TOTAL GENERAL** | | | **219,000** | **429,000** | **276,000** |
| A03901 | Stationery | | | 100,000 | 205,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 205,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 150,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 150,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 50,000 |
| A03970 | Others | | | 40,000 | 60,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 60,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **273,000** | **300,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **260,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 260,000 | 273,000 |
| 001 | Transport | | | 248,000 | 260,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4207** | **Police Station Karora (Operations) Shangla** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **Police Station Karora (Operations) Shangla** | | | | **59,672,000** | **55,589,000** | **76,879,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4208** | **Police Station Kamach (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,497,000** | **24,247,000** | **35,204,000** |
| **A011** | **TOTAL PAY** | | **36** | **41** | **15,556,000** | **9,587,000** | **17,314,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **41** | **15,556,000** | **9,587,000** | **17,314,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 41 | 15,556,000 | 9,570,000 | 17,314,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 25 | 30 | 9,033,000 | | 10,464,000 |
| A01156 | Total Pay of Contract Staff | | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,941,000** | **14,660,000** | **17,890,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,941,000** | **14,660,000** | **17,890,000** |
| A01202 | House Rent Allowance | | | | 914,000 | 872,000 | 1,258,000 |
| A01203 | Conveyance Allowance | | | | 743,000 | 710,000 | 1,080,000 |
| A01207 | Washing Allowance | | | | 57,000 | 54,000 | 60,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,031,000 | 1,000,000 | 1,083,000 |
| A01210 | Risk Allowance | | | | 4,004,000 | 3,820,000 | 4,204,000 |
| 001 | Risk Allowance | | | | 4,004,000 | 3,820,000 | 4,204,000 |
| A01217 | Medical Allowance | | | | 567,000 | 533,000 | 635,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 88,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 53,000 | 60,000 | 56,000 |
| A01233 | Unattractive Area Allowance | | | | 377,000 | 355,000 | 396,000 |
| 001 | Unattractive Area Allowance | | | | 377,000 | 355,000 | 396,000 |
| A0124H | Special Allowance-2021 | | | | | | 210,000 |
| A0124L | Weather Allowance | | | | 297,000 | | 297,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | | 181,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 877,000 | 878,000 | 1,102,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4208** | **Police Station Kamach (Operations) Shangla** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,160,000 | 3,163,000 | 3,661,000 |
| A01250 | Incentive Allowance | | | 293,000 | 265,000 | 308,000 |
| 001 | Incentive Allowance | | | 293,000 | 265,000 | 308,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,397,000 | 2,762,000 |
| A01260 | Ration Allowance | | | 377,000 | 355,000 | 396,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 113,000 | 110,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,469,000** | **1,689,000** | **1,531,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,240,000** | **1,300,000** | **1,244,000** |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **229,000** | **389,000** | **287,000** |
| A03901 | Stationery | | | 100,000 | 205,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 205,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 50,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **293,000** | **500,000** | **323,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **440,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 440,000 | 273,000 |
| 001 | Transport | | | 248,000 | 440,000 | 273,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4208 Police Station Kamach (Operations) Shangla** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **60,000** | **50,000** |
| A13101 Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| 001 Machinery and Equipment | | | 45,000 | 60,000 | 50,000 |
| **Police Station Kamach (Operations) Shangla** | | | **30,259,000** | **26,436,000** | **37,058,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4209** | **Police Station Olandar (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,431,000** | **23,539,000** | **36,472,000** |
| **A011** | **TOTAL PAY** | | **29** | **44** | **11,099,000** | **9,353,000** | **14,591,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **44** | **11,099,000** | **9,353,000** | **14,591,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 44 | 11,099,000 | 9,353,000 | 14,591,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 20 | 35 | 6,114,000 | | 9,356,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,332,000** | **14,186,000** | **21,881,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,332,000** | **14,186,000** | **21,881,000** |
| A01202 | House Rent Allowance | | | | 927,000 | 850,000 | 1,867,000 |
| A01203 | Conveyance Allowance | | | | 761,000 | 700,000 | 1,699,000 |
| A01207 | Washing Allowance | | | | 56,000 | 51,000 | 59,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,052,000 | 934,000 | 1,105,000 |
| A01210 | Risk Allowance | | | | 4,082,000 | 3,643,000 | 4,286,000 |
| 001 | Risk Allowance | | | | 4,082,000 | 3,643,000 | 4,286,000 |
| A01217 | Medical Allowance | | | | 561,000 | 513,000 | 708,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 84,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 61,000 | 56,000 | 64,000 |
| A01233 | Unattractive Area Allowance | | | | 374,000 | 342,000 | 393,000 |
| 001 | Unattractive Area Allowance | | | | 374,000 | 342,000 | 393,000 |
| A0124H | Special Allowance-2021 | | | | | 28,000 | 659,000 |
| A0124L | Weather Allowance | | | | 287,000 | | 287,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 16,000 | 561,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 935,000 | 855,000 | 1,526,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,372,000 | 3,082,000 | 4,569,000 |
| A01250 | Incentive Allowance | | | | 279,000 | 252,000 | 293,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4209** | **Police Station Olandar (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 279,000 | 252,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,339,000 | 3,190,000 |
| A01260 | Ration Allowance | | | 374,000 | 334,000 | 393,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 121,000 | 107,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,767,000** | **1,947,000** | **1,844,000** |
| **A033** | **TOTAL UTILITIES** | | | **343,000** | **423,000** | **377,000** |
| A03303 | Electricity | | | 343,000 | 423,000 | 377,000 |
| 001 | Electricity | | | 343,000 | 423,000 | 377,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,195,000** | **1,230,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | 45,000 | 80,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 80,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,150,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **229,000** | **294,000** | **267,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 30,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **223,000** | **236,000** | **246,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4209** | **Police Station Olandar (Operations) Shangla** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **Police Station Olandar (Operations) Shangla** | | | | **26,421,000** | **25,722,000** | **38,562,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4210** | **Police Station Kabalgram (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 25,946,000 | 25,592,000 | 38,231,000 |
| **A011** | **TOTAL PAY** | | 32 | 47 | 12,685,000 | 10,123,000 | 16,256,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 32 | 47 | 12,685,000 | 10,123,000 | 16,256,000 |
| A01151 | Total Basic Pay Other Staff | | 32 | 47 | 12,685,000 | 10,123,000 | 16,256,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 25 | 40 | 8,601,000 | | 11,967,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 13,261,000 | 15,469,000 | 21,975,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 13,261,000 | 15,469,000 | 21,975,000 |
| A01202 | House Rent Allowance | | | | 952,000 | 922,000 | 1,894,000 |
| A01203 | Conveyance Allowance | | | | 776,000 | 752,000 | 1,715,000 |
| A01207 | Washing Allowance | | | | 58,000 | 56,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,089,000 | 1,068,000 | 1,143,000 |
| A01210 | Risk Allowance | | | | 4,173,000 | 4,041,000 | 4,382,000 |
| 001 | Risk Allowance | | | | 4,173,000 | 4,041,000 | 4,382,000 |
| A01217 | Medical Allowance | | | | 582,000 | 558,000 | 730,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 86,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 58,000 | 58,000 |
| A01233 | Unattractive Area Allowance | | | | 388,000 | 372,000 | 407,000 |
| 001 | Unattractive Area Allowance | | | | 388,000 | 372,000 | 407,000 |
| A0124H | Special Allowance-2021 | | | | | | 630,000 |
| A0124L | Weather Allowance | | | | 11,000 | | 11,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | | 544,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 932,000 | 926,000 | 1,523,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,364,000 | 3,338,000 | 4,560,000 |
| A01250 | Incentive Allowance | | | | 290,000 | 270,000 | 305,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4210** | **Police Station Kabalgram (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 290,000 | 270,000 | 305,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,531,000 | 3,392,000 |
| A01260 | Ration Allowance | | | 388,000 | 372,000 | 407,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 122,000 | 119,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,178,000** | **1,398,000** | **1,229,000** |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **89,000** | **15,000** | **98,000** |
| A03402 | Rent for Office Building | | | 89,000 | 15,000 | 98,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **865,000** | **925,000** | **869,000** |
| A03805 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 100,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 825,000 | 825,000 | 825,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 825,000 | 825,000 | 825,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **458,000** | **262,000** |
| A03901 | Stationery | | | 100,000 | 174,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 174,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 190,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 190,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 30,000 |
| A03970 | Others | | | 45,000 | 80,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 80,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **285,000** | **431,000** | **314,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **361,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 361,000 | 273,000 |
| 001 | Transport | | | 248,000 | 361,000 | 273,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4210 Police Station Kabalgram (Operations) Shangla** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **Police Station Kabalgram (Operations) Shangla** | | | **27,409,000** | **27,421,000** | **39,774,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4211** | **Police Station Chowga (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,096,000** | **34,006,000** | **49,352,000** |
| **A011** | **TOTAL PAY** | | **48** | **67** | **19,821,000** | **13,375,000** | **24,727,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **67** | **19,821,000** | **13,375,000** | **24,727,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 67 | 19,821,000 | 13,375,000 | 24,727,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 35 | 54 | 12,312,000 | | 16,842,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,275,000** | **20,631,000** | **24,625,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,275,000** | **20,631,000** | **24,625,000** |
| A01202 | House Rent Allowance | | | | 933,000 | 1,241,000 | 2,172,000 |
| A01203 | Conveyance Allowance | | | | 760,000 | 984,000 | 1,998,000 |
| A01207 | Washing Allowance | | | | 57,000 | 76,000 | 60,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,067,000 | 1,428,000 | 1,120,000 |
| A01210 | Risk Allowance | | | | 4,089,000 | 5,440,000 | 4,293,000 |
| 001 | Risk Allowance | | | | 4,089,000 | 5,440,000 | 4,293,000 |
| A01217 | Medical Allowance | | | | 570,000 | 756,000 | 758,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 113,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 80,000 | 59,000 |
| A01233 | Unattractive Area Allowance | | | | 380,000 | 504,000 | 399,000 |
| 001 | Unattractive Area Allowance | | | | 380,000 | 504,000 | 399,000 |
| A0124H | Special Allowance-2021 | | | | | | 840,000 |
| A0124L | Weather Allowance | | | | 297,000 | | 297,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | | 725,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 911,000 | 1,222,000 | 1,682,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,287,000 | 4,408,000 | 4,821,000 |
| A01250 | Incentive Allowance | | | | 284,000 | 372,000 | 298,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4211** | **Police Station Chowga (Operations) Shangla** | | | | | |
| 001 | Incentive Allowance | | | 284,000 | 372,000 | 298,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,344,000 | 4,490,000 |
| A01260 | Ration Allowance | | | 380,000 | 504,000 | 399,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 120,000 | 159,000 | 126,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,338,000** | **2,528,000** | **1,787,000** |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **64,000** | **640,000** | **70,000** |
| A03402 | Rent for Office Building | | | 64,000 | 640,000 | 70,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,045,000** | **1,500,000** | **1,450,000** |
| A03805 | Travelling Allowance | | | 45,000 | 100,000 | 50,000 |
| 001 | Travelling Allowance | | | 45,000 | 100,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **229,000** | **388,000** | **267,000** |
| A03901 | Stationery | | | 100,000 | 184,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 184,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 30,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **223,000** | **256,000** | **246,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4211** | **Police Station Chowga (Operations) Shangla** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **Police Station Chowga (Operations) Shangla** | | | | **34,657,000** | **36,790,000** | **51,385,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4212** | **Police Station Dandai (Operations) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,429,000** | **33,208,000** | **49,393,000** |
| **A011** | **TOTAL PAY** | | **49** | **59** | **20,673,000** | **13,114,000** | **23,665,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **760,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 760,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **58** | **19,736,000** | **12,354,000** | **22,681,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 58 | 19,736,000 | 11,948,000 | 22,681,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 35 | 45 | 12,312,000 | | 14,885,000 |
| A01156 | Total Pay of Contract Staff | | | | | 406,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,756,000** | **20,094,000** | **25,728,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,756,000** | **20,094,000** | **25,728,000** |
| A01202 | House Rent Allowance | | | | 1,238,000 | 1,224,000 | 1,896,000 |
| A01203 | Conveyance Allowance | | | | 1,018,000 | 1,017,000 | 1,669,000 |
| A01207 | Washing Allowance | | | | 74,000 | 70,000 | 78,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,408,000 | 1,311,000 | 1,478,000 |
| A01210 | Risk Allowance | | | | 5,404,000 | 5,175,000 | 5,674,000 |
| 001 | Risk Allowance | | | | 5,404,000 | 5,175,000 | 5,674,000 |
| A01217 | Medical Allowance | | | | 757,000 | 736,000 | 874,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 127,000 | 116,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 86,000 | 78,000 | 90,000 |
| A01233 | Unattractive Area Allowance | | | | 512,000 | 497,000 | 538,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4212** | **Police Station Dandai (Operations) Shangla** | | | | | |
| 001 | Unattractive Area Allowance | | | 512,000 | 497,000 | 538,000 |
| A0124H | Special Allowance-2021 | | | | 52,000 | 475,000 |
| A0124L | Weather Allowance | | | 383,000 | 10,000 | 383,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 23,000 | 387,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,241,000 | 1,210,000 | 1,666,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,465,000 | 4,335,000 | 5,373,000 |
| A01250 | Incentive Allowance | | | 381,000 | 345,000 | 400,000 |
| 001 | Incentive Allowance | | | 381,000 | 345,000 | 400,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,266,000 | 3,918,000 |
| A01260 | Ration Allowance | | | 491,000 | 464,000 | 516,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 154,000 | 150,000 | 162,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,652,000** | **1,967,000** | **1,703,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **78,000** | **78,000** | **86,000** |
| A03202 | Telephone and Trunk Call | | | 78,000 | 78,000 | 86,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,350,000** | **1,370,000** | **1,355,000** |
| A03805 | Travelling Allowance | | | 50,000 | 70,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 70,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **519,000** | **262,000** |
| A03901 | Stationery | | | 100,000 | 315,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 315,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 120,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 120,000 | 72,000 |
| A03953 | Investigation Cost | | | 14,000 | 14,000 | 30,000 |
| A03970 | Others | | | 45,000 | 70,000 | 50,000 |
| 002 | Other Contingencies | | | 45,000 | 70,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4212** | **Police Station Dandai (Operations) Shangla** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **235,000** | **382,000** | **259,000** |
| **A130** | **TOTAL TRANSPORT** | | | **198,000** | **312,000** | **218,000** |
| A13001 | Transport | | | 198,000 | 312,000 | 218,000 |
| 001 | Transport | | | 198,000 | 312,000 | 218,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **70,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 70,000 | 41,000 |
| **Police Station Dandai (Operations) Shangla** | | | | **40,316,000** | **35,557,000** | **51,355,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4213** | **Police Station Chakisar (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,967,000 | 4,025,000 | 5,651,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 3,279,000 | 1,667,000 | 3,443,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 3,279,000 | 1,667,000 | 3,443,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,279,000 | 1,667,000 | 3,443,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,688,000 | 2,358,000 | 2,208,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,688,000 | 2,358,000 | 2,208,000 |
| A01202 | House Rent Allowance | | | | 113,000 | 129,000 | 119,000 |
| A01203 | Conveyance Allowance | | | | 100,000 | 112,000 | 105,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 123,000 | 142,000 | 129,000 |
| A01210 | Risk Allowance | | | | 499,000 | 568,000 | 524,000 |
| 001 | Risk Allowance | | | | 499,000 | 568,000 | 524,000 |
| A01217 | Medical Allowance | | | | 67,000 | 78,000 | 70,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 21,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 14,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 45,000 | 52,000 | 47,000 |
| 001 | Unattractive Area Allowance | | | | 45,000 | 52,000 | 47,000 |
| A0124L | Weather Allowance | | | | 44,000 | | 44,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 124,000 | 155,000 | 130,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 448,000 | 553,000 | 470,000 |
| A01250 | Incentive Allowance | | | | 35,000 | 41,000 | 37,000 |
| 001 | Incentive Allowance | | | | 35,000 | 41,000 | 37,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 417,000 | 438,000 |
| A01260 | Ration Allowance | | | | 45,000 | 52,000 | 47,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 13,000 | 16,000 | 14,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4213** | **Police Station Chakisar (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 900,000 | 1,199,000 | 952,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 640,000 | 702,000 | 666,000 |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 622,000 | 622,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 622,000 | 622,000 |
| **A039** | **TOTAL GENERAL** | | | 260,000 | 497,000 | 286,000 |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 149,000 | 325,000 | 164,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 275,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 275,000 | 136,000 |
| 001 | Transport | | | 124,000 | 275,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Chakisar (Investigation) Shangla** | | | | **6,016,000** | **5,549,000** | **6,767,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4214** | **Police Station Bisham (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,874,000** | **4,867,000** | **8,795,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,881,000** | **2,017,000** | **4,075,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,881,000** | **2,017,000** | **4,075,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,881,000 | 2,017,000 | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,993,000** | **2,850,000** | **4,720,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,993,000** | **2,850,000** | **4,720,000** |
| A01202 | House Rent Allowance | | | | 255,000 | 159,000 | 268,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 128,000 | 224,000 |
| A01207 | Washing Allowance | | | | 14,000 | 9,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 190,000 | 310,000 |
| A01210 | Risk Allowance | | | | 1,131,000 | 699,000 | 1,188,000 |
| 001 | Risk Allowance | | | | 1,131,000 | 699,000 | 1,188,000 |
| A01217 | Medical Allowance | | | | 145,000 | 90,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 22,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 15,000 | 30,000 |
| A01233 | Unattractive Area Allowance | | | | 97,000 | 60,000 | 102,000 |
| 001 | Unattractive Area Allowance | | | | 97,000 | 60,000 | 102,000 |
| A0124L | Weather Allowance | | | | 77,000 | | 77,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 327,000 | 186,000 | 343,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,172,000 | 668,000 | 1,231,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 38,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 38,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 505,000 | 530,000 |
| A01260 | Ration Allowance | | | | 97,000 | 60,000 | 102,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4214** | **Police Station Bisham (Investigation) Shangla** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 35,000 | 21,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **889,000** | **1,237,000** | **918,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **680,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **557,000** | **274,000** |
| A03901 | Stationery | | | 80,000 | 207,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 207,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 94,000 | 200,000 | 103,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **317,000** | **164,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **267,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 267,000 | 136,000 |
| 001 | Transport | | | 124,000 | 267,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4214 Police Station Bisham (Investigation) Shangla** | | | | | |
| **Police Station Bisham (Investigation) Shangla** | | | **8,912,000** | **6,421,000** | **9,877,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4215** | **Police Station Alpuri (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,404,000** | **5,431,000** | **9,407,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,985,000** | **2,233,000** | **5,235,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,048,000** | **2,233,000** | **4,251,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,048,000 | 2,233,000 | 4,251,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,419,000** | **3,198,000** | **4,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,419,000** | **3,198,000** | **4,172,000** |
| A01202 | House Rent Allowance | | | | 217,000 | 177,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 207,000 | 151,000 | 217,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 11,000 |
| A01208 | Dress Allowance | | | | 17,000 | | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 244,000 | 197,000 | 256,000 |
| A01210 | Risk Allowance | | | | 948,000 | 776,000 | 995,000 |
| 001 | Risk Allowance | | | | 948,000 | 776,000 | 995,000 |
| A01217 | Medical Allowance | | | | 118,000 | 108,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 28,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 19,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | | 86,000 | 72,000 | 90,000 |
| 001 | Unattractive Area Allowance | | | | 86,000 | 72,000 | 90,000 |
| A0124L | Weather Allowance | | | | 77,000 | | 77,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 281,000 | 207,000 | 295,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,008,000 | 741,000 | 1,058,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 56,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 56,000 | 54,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4215** | **Police Station Alpuri (Investigation) Shangla** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 559,000 | 587,000 |
| A01260 | Ration Allowance | | | 65,000 | 72,000 | 68,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 24,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **900,000** | **1,712,000** | **930,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **800,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 200,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **912,000** | **286,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 215,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 215,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 500,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **354,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **304,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 304,000 | 96,000 |
| 001 | Transport | | | 87,000 | 304,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4215 Police Station Alpuri (Investigation) Shangla** | | | | | |
| **Police Station Alpuri (Investigation) Shangla** | | | **9,416,000** | **7,497,000** | **10,461,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4216** | **Police Station Aloch (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,985,000 | 2,530,000 | 3,401,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 2,498,000 | 1,014,000 | 2,623,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5 | 5 | 2,498,000 | 1,014,000 | 2,623,000 |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,498,000 | 1,014,000 | 2,623,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 487,000 | 1,516,000 | 778,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 487,000 | 1,516,000 | 778,000 |
| A01202 | House Rent Allowance | | | | 33,000 | 86,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 70,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 99,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 375,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 375,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 54,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 13,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 9,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 36,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 36,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 35,000 | 96,000 | 37,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 128,000 | 343,000 | 134,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 28,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 28,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 254,000 | 267,000 |
| A01260 | Ration Allowance | | | | 14,000 | 36,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 11,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4216** | **Police Station Aloch (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **900,000** | **1,199,000** | **952,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **702,000** | **666,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 622,000 | 622,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 622,000 | 622,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **497,000** | **286,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **317,000** | **164,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **267,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 267,000 | 136,000 |
| 001 | Transport | | | 124,000 | 267,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Aloch (Investigation) Shangla** | | | | **4,034,000** | **4,046,000** | **4,517,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4217** | **Police Station Martong (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,505,000 | 2,274,000 | 2,884,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 969,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 969,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 969,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,243,000 | 1,305,000 | 1,559,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,243,000 | 1,305,000 | 1,559,000 |
| A01202 | House Rent Allowance | | | | 79,000 | 69,000 | 83,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 58,000 | 69,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 106,000 | 92,000 | 111,000 |
| A01210 | Risk Allowance | | | | 350,000 | 303,000 | 368,000 |
| 001 | Risk Allowance | | | | 350,000 | 303,000 | 368,000 |
| A01217 | Medical Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 12,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 8,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0124L | Weather Allowance | | | | 22,000 | | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 103,000 | 90,000 | 108,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 371,000 | 322,000 | 390,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 243,000 | 255,000 |
| A01260 | Ration Allowance | | | | 28,000 | 24,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 10,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4217** | **Police Station Martong (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **895,000** | **1,199,000** | **947,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **702,000** | **666,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 622,000 | 622,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 622,000 | 622,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **497,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **254,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **204,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 204,000 | 96,000 |
| 001 | Transport | | | 87,000 | 204,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Martong (Investigation) Shangla** | | | | **3,512,000** | **3,727,000** | **3,955,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4218** | **Police Station Karora (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,924,000** | **3,614,000** | **7,645,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,916,000** | **1,436,000** | **4,112,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,979,000** | **1,436,000** | **3,128,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,979,000 | 1,436,000 | 3,128,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,008,000** | **2,178,000** | **3,533,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,008,000** | **2,178,000** | **3,533,000** |
| A01202 | House Rent Allowance | | | | 204,000 | 127,000 | 214,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 103,000 | 141,000 |
| A01207 | Washing Allowance | | | | 10,000 | 8,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 234,000 | 145,000 | 246,000 |
| A01210 | Risk Allowance | | | | 884,000 | 552,000 | 928,000 |
| 001 | Risk Allowance | | | | 884,000 | 552,000 | 928,000 |
| A01217 | Medical Allowance | | | | 121,000 | 80,000 | 127,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 18,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 12,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | 84,000 | 53,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | | 84,000 | 53,000 | 88,000 |
| A0124L | Weather Allowance | | | | 55,000 | | 55,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 235,000 | 133,000 | 247,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 847,000 | 477,000 | 889,000 |
| A01250 | Incentive Allowance | | | | 54,000 | 42,000 | 57,000 |
| 001 | Incentive Allowance | | | | 54,000 | 42,000 | 57,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 359,000 | 377,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4218** | **Police Station Karora (Investigation) Shangla** | | | | | |
| A01260 | Ration Allowance | | | 69,000 | 53,000 | 72,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 25,000 | 16,000 | 26,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **890,000** | **1,221,000** | **920,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **635,000** | **680,000** | **639,000** |
| A03805 | Travelling Allowance | | | 35,000 | 80,000 | 39,000 |
| 001 | Travelling Allowance | | | 35,000 | 80,000 | 39,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **541,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 191,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 191,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **210,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **160,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 160,000 | 96,000 |
| 001 | Transport | | | 87,000 | 160,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SH4218 Police Station Karora (Investigation) Shangla** | | | | | |
| **Police Station Karora (Investigation) Shangla** | | | **7,926,000** | **5,045,000** | **8,689,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4219** | **Police Station Kamach (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,017,000 | 1,156,000 | 2,250,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 485,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 485,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 485,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 755,000 | 671,000 | 925,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 755,000 | 671,000 | 925,000 |
| A01202 | House Rent Allowance | | | | 46,000 | 36,000 | 48,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 30,000 | 42,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,000 | 47,000 | 71,000 |
| A01210 | Risk Allowance | | | | 205,000 | 158,000 | 215,000 |
| 001 | Risk Allowance | | | | 205,000 | 158,000 | 215,000 |
| A01217 | Medical Allowance | | | | 21,000 | 20,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 6,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 4,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 13,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 13,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 68,000 | 46,000 | 71,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 244,000 | 162,000 | 256,000 |
| A01250 | Incentive Allowance | | | | | 7,000 | 7,000 |
| 001 | Incentive Allowance | | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 122,000 | 128,000 |
| A01260 | Ration Allowance | | | | 14,000 | 13,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 7,000 | 5,000 | 7,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4219** | **Police Station Kamach (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **895,000** | **1,177,000** | **925,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **680,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **497,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **147,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **97,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 97,000 | 96,000 |
| 001 | Transport | | | 87,000 | 97,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kamach (Investigation) Shangla** | | | | **3,024,000** | **2,480,000** | **3,299,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4220** | **Police Station Olandar (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,739,000 | 514,000 | 2,924,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,634,000 | 196,000 | 1,716,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,634,000 | 196,000 | 1,716,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,634,000 | 196,000 | 1,716,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,105,000 | 318,000 | 1,208,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,105,000 | 318,000 | 1,208,000 |
| A01202 | House Rent Allowance | | | | 72,000 | 20,000 | 76,000 |
| A01203 | Conveyance Allowance | | | | 66,000 | 16,000 | 69,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 22,000 | 80,000 |
| A01210 | Risk Allowance | | | | 319,000 | 84,000 | 335,000 |
| 001 | Risk Allowance | | | | 319,000 | 84,000 | 335,000 |
| A01217 | Medical Allowance | | | | 42,000 | 12,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 3,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 2,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 8,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 8,000 | 29,000 |
| A0124L | Weather Allowance | | | | 22,000 | | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 88,000 | 18,000 | 92,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 315,000 | 64,000 | 331,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 7,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 7,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 49,000 | 51,000 |
| A01260 | Ration Allowance | | | | 28,000 | 8,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 3,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4220** | **Police Station Olandar (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **895,000** | **1,177,000** | **925,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **680,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **497,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **147,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **97,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 97,000 | 96,000 |
| 001 | Transport | | | 87,000 | 97,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Olandar (Investigation) Shangla** | | | | **3,746,000** | **1,838,000** | **3,973,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4221** | **Police Station Kabalgram (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,763,000 | 873,000 | 1,944,000 |
| **A011** | **TOTAL PAY** | | 2 | 2 | 1,262,000 | 355,000 | 1,325,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 2 | 2 | 1,262,000 | 355,000 | 1,325,000 |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,262,000 | 355,000 | 1,325,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| C088 | Constable | (BPS-07) | 1 | 1 | 481,000 | | 505,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 501,000 | 518,000 | 619,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 501,000 | 518,000 | 619,000 |
| A01202 | House Rent Allowance | | | | 33,000 | 29,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 24,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 33,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 125,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 125,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 5,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 12,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 12,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 39,000 | 33,000 | 41,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 136,000 | 119,000 | 143,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 10,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 89,000 | 93,000 |
| A01260 | Ration Allowance | | | | 14,000 | 12,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 4,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4221** | **Police Station Kabalgram (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **895,000** | **1,177,000** | **925,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **680,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **497,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **106,000** | **146,000** | **117,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **96,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 96,000 | 89,000 |
| 001 | Transport | | | 81,000 | 96,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kabalgram (Investigation) Shangla** | | | | **2,764,000** | **2,196,000** | **2,986,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4222** | **Police Station Chowga (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,544,000 | 1,669,000 | 2,843,000 |
| **A011** | **TOTAL PAY** | | 3 | 3 | 1,562,000 | 667,000 | 1,640,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 1,562,000 | 667,000 | 1,640,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,562,000 | 667,000 | 1,640,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 982,000 | 1,002,000 | 1,203,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 982,000 | 1,002,000 | 1,203,000 |
| A01202 | House Rent Allowance | | | | 66,000 | 58,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 47,000 | 57,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 66,000 | 80,000 |
| A01210 | Risk Allowance | | | | 288,000 | 250,000 | 302,000 |
| 001 | Risk Allowance | | | | 288,000 | 250,000 | 302,000 |
| A01217 | Medical Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 6,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0124L | Weather Allowance | | | | 22,000 | | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 72,000 | 62,000 | 76,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 255,000 | 222,000 | 268,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 167,000 | 175,000 |
| A01260 | Ration Allowance | | | | 28,000 | 24,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 8,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4222** | **Police Station Chowga (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 895,000 | 1,177,000 | 925,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 640,000 | 680,000 | 644,000 |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | 255,000 | 497,000 | 281,000 |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 106,000 | 146,000 | 117,000 |
| **A130** | **TOTAL TRANSPORT** | | | 81,000 | 96,000 | 89,000 |
| A13001 | Transport | | | 81,000 | 96,000 | 89,000 |
| 001 | Transport | | | 81,000 | 96,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 50,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Chowga (Investigation) Shangla** | | | | **3,545,000** | **2,992,000** | **3,885,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4223** | **Police Station Dandai (Investigation) Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,515,000 | 2,565,000 | 5,010,000 |
| **A011** | **TOTAL PAY** | | 4 | 4 | 2,270,000 | 1,030,000 | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 2,270,000 | 1,030,000 | 2,383,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,270,000 | 1,030,000 | 2,383,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,245,000 | 1,535,000 | 2,627,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,245,000 | 1,535,000 | 2,627,000 |
| A01202 | House Rent Allowance | | | | 147,000 | 89,000 | 154,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 70,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 99,000 | 191,000 |
| A01210 | Risk Allowance | | | | 652,000 | 388,000 | 685,000 |
| 001 | Risk Allowance | | | | 652,000 | 388,000 | 685,000 |
| A01217 | Medical Allowance | | | | 84,000 | 54,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 13,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 9,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 55,000 | 36,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | | 55,000 | 36,000 | 58,000 |
| A0124L | Weather Allowance | | | | 44,000 | | 44,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 177,000 | 97,000 | 186,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 630,000 | 341,000 | 662,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 258,000 | 271,000 |
| A01260 | Ration Allowance | | | | 55,000 | 36,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 20,000 | 11,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4223** | **Police Station Dandai (Investigation) Shangla** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **895,000** | **1,177,000** | **925,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **640,000** | **680,000** | **644,000** |
| A03805 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 80,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **497,000** | **281,000** |
| A03901 | Stationery | | | 80,000 | 147,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 147,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 25,000 | 50,000 | 28,000 |
| 002 | Other Contingencies | | | 25,000 | 50,000 | 28,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **106,000** | **146,000** | **117,000** |
| **A130** | **TOTAL TRANSPORT** | | | **81,000** | **96,000** | **89,000** |
| A13001 | Transport | | | 81,000 | 96,000 | 89,000 |
| 001 | Transport | | | 81,000 | 96,000 | 89,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **Police Station Dandai (Investigation) Shangla** | | | | **5,516,000** | **3,888,000** | **6,052,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4330** | **Supernumerary Posts of ASI District Swabi** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **11,548,000** | **10,631,000** | **13,295,000** |
| **A011** | **TOTAL PAY** | **17** | **17** | **5,093,000** | **4,513,000** | **5,348,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **5,093,000** | **4,513,000** | **5,348,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 5,093,000 | 4,513,000 | 5,348,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 17 | 17 | 5,093,000 | | 5,348,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,455,000** | **6,118,000** | **7,947,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,455,000** | **6,118,000** | **7,947,000** |
| A01202 | House Rent Allowance | | | 539,000 | 412,000 | 566,000 |
| A01203 | Conveyance Allowance | | | 554,000 | 426,000 | 582,000 |
| A01207 | Washing Allowance | | | 29,000 | 23,000 | 30,000 |
| A0120Q | Fixed Daily Allowance | | | 530,000 | 405,000 | 557,000 |
| A01210 | Risk Allowance | | | 1,669,000 | 1,275,000 | 1,752,000 |
| 001 | Risk Allowance | | | 1,669,000 | 1,275,000 | 1,752,000 |
| A01217 | Medical Allowance | | | 292,000 | 222,000 | 307,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 46,000 | 61,000 |
| A01225 | Instruction Allowance | | | | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 40,000 | 32,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 496,000 | 394,000 | 521,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,806,000 | 1,432,000 | 1,896,000 |
| A01250 | Incentive Allowance | | | 151,000 | 115,000 | 159,000 |
| 001 | Incentive Allowance | | | 151,000 | 115,000 | 159,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,104,000 | 1,159,000 |
| A01260 | Ration Allowance | | | 194,000 | 148,000 | 204,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 97,000 | 75,000 | 102,000 |
| **Supernumerary Posts of ASI District Swabi** | | | | **11,548,000** | **10,631,000** | **13,295,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4341** | **Police Station Kalu khan (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **60,875,000** | **53,036,000** | **69,967,000** |
| **A011** | **TOTAL PAY** | | **64** | **58** | **32,213,000** | **23,000,000** | **33,825,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **466,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 466,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **63** | **57** | **31,276,000** | **22,534,000** | **32,841,000** |
| A01151 | Total Basic Pay Other Staff | | 63 | 57 | 31,256,000 | 22,534,000 | 32,820,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 42 | 36 | 19,832,000 | | 20,824,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| A01152 | Personal pay | | | | 20,000 | | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,662,000** | **30,036,000** | **36,142,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,662,000** | **30,036,000** | **36,142,000** |
| A01202 | House Rent Allowance | | | | 2,195,000 | 1,864,000 | 2,305,000 |
| A01203 | Conveyance Allowance | | | | 1,832,000 | 1,569,000 | 1,924,000 |
| A01207 | Washing Allowance | | | | 127,000 | 107,000 | 133,000 |
| A01208 | Dress Allowance | | | | | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,448,000 | 2,069,000 | 2,570,000 |
| A01210 | Risk Allowance | | | | 6,688,000 | 5,696,000 | 7,022,000 |
| 001 | Risk Allowance | | | | 6,688,000 | 5,696,000 | 7,022,000 |
| A01217 | Medical Allowance | | | | 1,332,000 | 1,127,000 | 1,399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 320,000 | 262,000 | 336,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 260,000 | 220,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4341** | **Police Station Kalu khan (Operations) Swabi** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 32,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 35,000 | 19,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,500,000 | 2,121,000 | 2,625,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,064,000 | 7,655,000 | 9,517,000 |
| A01250 | Incentive Allowance | | | 656,000 | 563,000 | 689,000 |
| 001 | Incentive Allowance | | | 656,000 | 563,000 | 689,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,750,000 | 6,038,000 |
| A01260 | Ration Allowance | | | 875,000 | 735,000 | 919,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 282,000 | 238,000 | 296,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,509,000** | **4,059,000** | **4,375,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **138,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 138,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **1,900,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 1,900,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,900,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,270,000** | **1,550,000** | **1,550,000** |
| A03805 | Travelling Allowance | | | 70,000 | 200,000 | 200,000 |
| 001 | Travelling Allowance | | | 70,000 | 200,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,350,000 | 1,350,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,350,000 | 1,350,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **471,000** | **670,000** |
| A03901 | Stationery | | | 100,000 | 151,000 | 250,000 |
| 001 | Stationery | | | 100,000 | 151,000 | 250,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 150,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 150,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4341** | **Police Station Kalu khan (Operations) Swabi** | | | | | |
| A03953 | Investigation Cost | | | 55,000 | 120,000 | 120,000 |
| A03970 | Others | | | 60,000 | 100,000 | 150,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **558,000** | **950,000** | **1,000,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **800,000** | **800,000** |
| A13001 | Transport | | | 496,000 | 800,000 | 800,000 |
| 001 | Transport | | | 496,000 | 800,000 | 800,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **150,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 150,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 150,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 50,000 |
| **Police Station Kalu khan (Operations) Swabi** | | | | **64,942,000** | **58,045,000** | **75,342,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4342** | **Police Station Zaida (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 40,187,000 | 35,280,000 | 46,302,000 |
| **A011** | **TOTAL PAY** | | 42 | 40 | 20,885,000 | 15,632,000 | 21,931,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 42 | 40 | 20,885,000 | 15,632,000 | 21,931,000 |
| A01151 | Total Basic Pay Other Staff | | 42 | 40 | 20,865,000 | 15,603,000 | 21,910,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 26 | 24 | 12,276,000 | | 12,890,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| A01152 | Personal pay | | | | 20,000 | 29,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 19,302,000 | 19,648,000 | 24,371,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 19,302,000 | 19,648,000 | 24,371,000 |
| A01202 | House Rent Allowance | | | | 1,426,000 | 1,165,000 | 1,497,000 |
| A01203 | Conveyance Allowance | | | | 1,174,000 | 956,000 | 1,233,000 |
| A01207 | Washing Allowance | | | | 84,000 | 70,000 | 88,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,591,000 | 1,305,000 | 1,671,000 |
| A01210 | Risk Allowance | | | | 4,303,000 | 3,553,000 | 4,518,000 |
| 001 | Risk Allowance | | | | 4,303,000 | 3,553,000 | 4,518,000 |
| A01217 | Medical Allowance | | | | 861,000 | 708,000 | 904,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 223,000 | 182,000 | 234,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 151,000 | 123,000 | 159,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 25,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 14,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,791,000 | 1,458,000 | 1,881,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,474,000 | 5,222,000 | 6,798,000 |
| A01250 | Incentive Allowance | | | | 413,000 | 348,000 | 434,000 |
| 001 | Incentive Allowance | | | | 413,000 | 348,000 | 434,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4342** | **Police Station Zaida (Operations) Swabi** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,908,000 | 4,103,000 |
| A01260 | Ration Allowance | | | 561,000 | 465,000 | 589,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 176,000 | 146,000 | 185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,503,000** | **4,805,000** | **4,857,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **186,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,852,000** | **2,852,000** | **3,137,000** |
| A03303 | Electricity | | | 2,852,000 | 2,852,000 | 3,137,000 |
| 001 | Electricity | | | 2,852,000 | 2,852,000 | 3,137,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,205,000** | **1,335,000** | **1,212,000** |
| A03805 | Travelling Allowance | | | 70,000 | 200,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 200,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,135,000 | 1,135,000 | 1,135,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,135,000 | 1,135,000 | 1,135,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **432,000** | **303,000** |
| A03901 | Stationery | | | 100,000 | 132,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 132,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 100,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 100,000 | 77,000 |
| A03953 | Investigation Cost | | | 30,000 | 100,000 | 50,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **380,000** | **808,000** | **419,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **648,000** | **341,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4342** | **Police Station Zaida (Operations) Swabi** | | | | | |
| A13001 | Transport | | | 310,000 | 648,000 | 341,000 |
| 001 | Transport | | | 310,000 | 648,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **60,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 60,000 | 28,000 |
| **Police Station Zaida (Operations) Swabi** | | | | **45,070,000** | **40,893,000** | **51,578,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4343** | **Police Station Swabi (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **79,709,000** | **69,684,000** | **91,755,000** |
| **A011** | **TOTAL PAY** | | **84** | **75** | **42,207,000** | **30,220,000** | **44,318,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **84** | **75** | **42,207,000** | **30,220,000** | **44,318,000** |
| A01151 | Total Basic Pay Other Staff | | 84 | 75 | 42,115,000 | 30,119,000 | 44,221,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 3,856,000 | | 4,049,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 4 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 7 | 7 | 3,736,000 | | 3,923,000 |
| C088 | Constable | (BPS-07) | 58 | 50 | 27,388,000 | | 28,757,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| A01152 | Personal pay | | | | 92,000 | 101,000 | 97,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **37,502,000** | **39,464,000** | **47,437,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **37,502,000** | **39,078,000** | **47,437,000** |
| A01202 | House Rent Allowance | | | | 2,765,000 | 2,335,000 | 2,903,000 |
| A01203 | Conveyance Allowance | | | | 2,308,000 | 1,924,000 | 2,423,000 |
| A01207 | Washing Allowance | | | | 158,000 | 136,000 | 166,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,205,000 | 2,698,000 | 3,365,000 |
| A01210 | Risk Allowance | | | | 8,566,000 | 7,221,000 | 8,994,000 |
| 001 | Risk Allowance | | | | 8,566,000 | 7,221,000 | 8,994,000 |
| A01217 | Medical Allowance | | | | 1,683,000 | 1,426,000 | 1,767,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 431,000 | 358,000 | 453,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 289,000 | 239,000 | 303,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,442,000 | 2,851,000 | 3,614,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 12,333,000 | 10,222,000 | 12,950,000 |
| A01250 | Incentive Allowance | | | | 784,000 | 689,000 | 823,000 |
| 001 | Incentive Allowance | | | | 784,000 | 689,000 | 823,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4343** | **Police Station Swabi (Operations) Swabi** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,678,000 | 8,062,000 |
| A01260 | Ration Allowance | | | 1,108,000 | 939,000 | 1,163,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 354,000 | 295,000 | 372,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 386,000 | |
| A01278 | Leave Salary | | | | 386,000 | |
| 001 | Leave Salary | | | | 386,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 4,676,000 | 5,355,000 | 5,016,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 248,000 | 248,000 | 273,000 |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | 2,604,000 | 2,834,000 | 2,864,000 |
| A03303 | Electricity | | | 2,604,000 | 2,834,000 | 2,864,000 |
| 001 | Electricity | | | 2,604,000 | 2,834,000 | 2,864,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,470,000 | 1,600,000 | 1,477,000 |
| A03805 | Travelling Allowance | | | 70,000 | 200,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 200,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | 354,000 | 673,000 | 402,000 |
| A03901 | Stationery | | | 100,000 | 173,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 173,000 | 110,000 |
| A03902 | Printing and Publication | | | 160,000 | 200,000 | 176,000 |
| 001 | Printing and publication | | | 160,000 | 200,000 | 176,000 |
| A03953 | Investigation Cost | | | 34,000 | 100,000 | 50,000 |
| A03970 | Others | | | 60,000 | 200,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 200,000 | 66,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4343** | **Police Station Swabi (Operations) Swabi** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **530,000** | **1,013,000** | **584,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **713,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 713,000 | 495,000 |
| 001 | Transport | | | 450,000 | 713,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **200,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 200,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 200,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 28,000 |
| **Police Station Swabi (Operations) Swabi** | | | | **84,915,000** | **76,052,000** | **97,355,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4344** | **Police Station Topi (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 56,386,000 | 48,419,000 | 64,696,000 |
| **A011** | **TOTAL PAY** | | 62 | 53 | 30,391,000 | 20,849,000 | 31,941,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 62 | 53 | 30,391,000 | 20,849,000 | 31,941,000 |
| A01151 | Total Basic Pay Other Staff | | 62 | 53 | 30,391,000 | 20,820,000 | 31,911,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 2 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 3 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 44 | 37 | 20,781,000 | | 21,820,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| A01152 | Personal pay | | | | | 29,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 25,995,000 | 27,570,000 | 32,755,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 25,995,000 | 27,570,000 | 32,755,000 |
| A01202 | House Rent Allowance | | | | 2,025,000 | 1,739,000 | 2,126,000 |
| A01203 | Conveyance Allowance | | | | 1,672,000 | 1,434,000 | 1,756,000 |
| A01207 | Washing Allowance | | | | 118,000 | 104,000 | 124,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,287,000 | 1,953,000 | 2,401,000 |
| A01210 | Risk Allowance | | | | 6,191,000 | 5,291,000 | 6,501,000 |
| 001 | Risk Allowance | | | | 6,191,000 | 5,291,000 | 6,501,000 |
| A01217 | Medical Allowance | | | | 1,244,000 | 1,062,000 | 1,306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 228,000 | 267,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 171,000 | 154,000 | 180,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,225,000 | 1,923,000 | 2,336,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,979,000 | 6,916,000 | 8,378,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4344** | **Police Station Topi (Operations) Swabi** | | | | | |
| A01250 | Incentive Allowance | | | 600,000 | 512,000 | 630,000 |
| 001 | Incentive Allowance | | | 600,000 | 512,000 | 630,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,200,000 | 5,460,000 |
| A01260 | Ration Allowance | | | 814,000 | 696,000 | 855,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 257,000 | 221,000 | 270,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,377,000** | **2,705,000** | **2,304,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **99,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **868,000** | **986,000** | **955,000** |
| A03303 | Electricity | | | 868,000 | 986,000 | 955,000 |
| 001 | Electricity | | | 868,000 | 986,000 | 955,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **200,000** | **400,000** | |
| A03402 | Rent for Office Building | | | 200,000 | 400,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **980,000** | **980,000** | **980,000** |
| A03805 | Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| 001 | Travelling Allowance | | | 30,000 | 30,000 | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **230,000** | **240,000** | **260,000** |
| A03901 | Stationery | | | 100,000 | 110,000 | 100,000 |
| 001 | Stationery | | | 100,000 | 110,000 | 100,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 65,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 65,000 |
| A03953 | Investigation Cost | | | 15,000 | 15,000 | 50,000 |
| A03970 | Others | | | 50,000 | 50,000 | 45,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4344** | **Police Station Topi (Operations) Swabi** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 45,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **529,000** | **330,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **499,000** | **300,000** |
| A13001 | Transport | | | 300,000 | 499,000 | 300,000 |
| 001 | Transport | | | 300,000 | 499,000 | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **20,000** | **20,000** |
| A13101 | Machinery and Equipment | | | | 20,000 | 20,000 |
| 001 | Machinery and Equipment | | | | 20,000 | 20,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **10,000** | **10,000** |
| A13201 | Furniture and Fixture | | | | 10,000 | 10,000 |
| **Police Station Topi (Operations) Swabi** | | | | **59,063,000** | **51,653,000** | **67,330,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4345** | **Police Station IDS (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,119,000** | **31,520,000** | **39,492,000** |
| **A011** | **TOTAL PAY** | | **36** | **34** | **18,030,000** | **13,968,000** | **18,933,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **34** | **18,030,000** | **13,968,000** | **18,933,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 34 | 18,030,000 | 13,968,000 | 18,933,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 1 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 20 | 19 | 9,441,000 | | 9,913,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,089,000** | **17,552,000** | **20,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,089,000** | **17,552,000** | **20,559,000** |
| A01202 | House Rent Allowance | | | | 1,172,000 | 1,026,000 | 1,231,000 |
| A01203 | Conveyance Allowance | | | | 993,000 | 871,000 | 1,043,000 |
| A01207 | Washing Allowance | | | | 66,000 | 62,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,339,000 | 1,172,000 | 1,406,000 |
| A01210 | Risk Allowance | | | | 3,617,000 | 3,169,000 | 3,798,000 |
| 001 | Risk Allowance | | | | 3,617,000 | 3,169,000 | 3,798,000 |
| A01217 | Medical Allowance | | | | 724,000 | 633,000 | 760,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 187,000 | 163,000 | 196,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 127,000 | 110,000 | 133,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,487,000 | 1,294,000 | 1,561,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,341,000 | 4,652,000 | 5,608,000 |
| A01250 | Incentive Allowance | | | | 342,000 | 300,000 | 359,000 |
| 001 | Incentive Allowance | | | | 342,000 | 300,000 | 359,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,492,000 | 3,667,000 |
| A01260 | Ration Allowance | | | | 469,000 | 410,000 | 492,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4345** | **Police Station IDS (Operations) Swabi** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 151,000 | 133,000 | 159,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,600,000** | **1,614,000** | **1,491,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **93,000** | **93,000** | **90,000** |
| A03202 | Telephone and Trunk Call | | | 93,000 | 93,000 | 90,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **124,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 124,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 124,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,032,000** | **1,042,000** | **992,000** |
| A03805 | Travelling Allowance | | | 90,000 | 100,000 | 50,000 |
| 001 | Travelling Allowance | | | 90,000 | 100,000 | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 942,000 | 942,000 | 942,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 942,000 | 942,000 | 942,000 |
| **A039** | **TOTAL GENERAL** | | | **351,000** | **355,000** | **285,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 55,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 55,000 |
| A03953 | Investigation Cost | | | 40,000 | 40,000 | 50,000 |
| A03970 | Others | | | 146,000 | 150,000 | 70,000 |
| 002 | Other Contingencies | | | 146,000 | 150,000 | 70,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **360,000** | **555,000** | **335,000** |
| **A130** | **TOTAL TRANSPORT** | | | **280,000** | **470,000** | **280,000** |
| A13001 | Transport | | | 280,000 | 470,000 | 280,000 |
| 001 | Transport | | | 280,000 | 470,000 | 280,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4345** | **Police Station IDS (Operations) Swabi** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **55,000** | **35,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 55,000 | 35,000 |
| 001 | Machinery and Equipment | | | 55,000 | 55,000 | 35,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **20,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 20,000 |
| **Police Station IDS (Operations) Swabi** | | | | **36,079,000** | **33,689,000** | **41,318,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4346** | **Police Station Utla (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,759,000** | **22,094,000** | **27,480,000** |
| **A011** | **TOTAL PAY** | | **26** | **22** | **12,636,000** | **9,650,000** | **13,268,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **22** | **12,636,000** | **9,650,000** | **13,268,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 22 | 12,636,000 | 9,650,000 | 13,268,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 20 | 16 | 9,441,000 | | 9,913,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,123,000** | **12,444,000** | **14,212,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,123,000** | **12,444,000** | **14,212,000** |
| A01202 | House Rent Allowance | | | | 839,000 | 770,000 | 881,000 |
| A01203 | Conveyance Allowance | | | | 689,000 | 638,000 | 723,000 |
| A01207 | Washing Allowance | | | | 50,000 | 46,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | | 930,000 | 848,000 | 977,000 |
| A01210 | Risk Allowance | | | | 2,485,000 | 2,284,000 | 2,609,000 |
| 001 | Risk Allowance | | | | 2,485,000 | 2,284,000 | 2,609,000 |
| A01217 | Medical Allowance | | | | 515,000 | 470,000 | 541,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 125,000 | 107,000 | 131,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 85,000 | 72,000 | 89,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,016,000 | 902,000 | 1,067,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,641,000 | 3,208,000 | 3,823,000 |
| A01250 | Incentive Allowance | | | | 244,000 | 224,000 | 256,000 |
| 001 | Incentive Allowance | | | | 244,000 | 224,000 | 256,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,413,000 | 2,534,000 |
| A01260 | Ration Allowance | | | | 329,000 | 301,000 | 345,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4346** | **Police Station Utla (Operations) Swabi** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 101,000 | 96,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,404,000** | **1,804,000** | **1,792,000** |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **92,000** | **68,000** |
| A03303 | Electricity | | | 62,000 | 92,000 | 68,000 |
| 001 | Electricity | | | 62,000 | 92,000 | 68,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,012,000** | **1,072,000** | **1,074,000** |
| A03805 | Travelling Allowance | | | 90,000 | 150,000 | 150,000 |
| 001 | Travelling Allowance | | | 90,000 | 150,000 | 150,000 |
| A03806 | Transportation of Goods | | | 15,000 | 15,000 | 17,000 |
| 001 | Transportation of Goods | | | 15,000 | 15,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 907,000 | 907,000 | 907,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 907,000 | 907,000 | 907,000 |
| **A039** | **TOTAL GENERAL** | | | **330,000** | **640,000** | **650,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 190,000 | 190,000 |
| 001 | Printing and publication | | | 65,000 | 190,000 | 190,000 |
| A03953 | Investigation Cost | | | 60,000 | 200,000 | 200,000 |
| A03970 | Others | | | 105,000 | 150,000 | 150,000 |
| 002 | Other Contingencies | | | 105,000 | 150,000 | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **347,000** | **647,000** | **620,000** |
| **A130** | **TOTAL TRANSPORT** | | | **285,000** | **517,000** | **500,000** |
| A13001 | Transport | | | 285,000 | 517,000 | 500,000 |
| 001 | Transport | | | 285,000 | 517,000 | 500,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4346** | **Police Station Utla (Operations) Swabi** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 37,000 | 80,000 | 70,000 |
| A13101 | Machinery and Equipment | | | 37,000 | 80,000 | 70,000 |
| 001 | Machinery and Equipment | | | 37,000 | 80,000 | 70,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 50,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 50,000 |
| **Police Station Utla (Operations) Swabi** | | | | **25,510,000** | **24,545,000** | **29,892,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4347** | **Police Station Yar Hussain (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,018,000** | **33,151,000** | **45,846,000** |
| **A011** | **TOTAL PAY** | | **44** | **40** | **22,343,000** | **14,325,000** | **23,461,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **570,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 570,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **39** | **21,406,000** | **13,755,000** | **22,477,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 39 | 21,406,000 | 13,755,000 | 22,477,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 27 | 23 | 12,745,000 | | 13,382,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,675,000** | **18,826,000** | **22,385,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,675,000** | **18,826,000** | **22,385,000** |
| A01202 | House Rent Allowance | | | | 1,386,000 | 1,186,000 | 1,455,000 |
| A01203 | Conveyance Allowance | | | | 1,115,000 | 996,000 | 1,171,000 |
| A01207 | Washing Allowance | | | | 80,000 | 66,000 | 84,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,564,000 | 1,343,000 | 1,642,000 |
| A01210 | Risk Allowance | | | | 4,224,000 | 3,617,000 | 4,435,000 |
| 001 | Risk Allowance | | | | 4,224,000 | 3,617,000 | 4,435,000 |
| A01217 | Medical Allowance | | | | 826,000 | 705,000 | 867,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 188,000 | 161,000 | 197,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 108,000 | 134,000 |
| A01233 | Unattractive Area Allowance | | | | | 7,000 | 7,000 |
| 001 | Unattractive Area Allowance | | | | | 7,000 | 7,000 |
| A0124H | Special Allowance-2021 | | | | | 25,000 | 26,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4347** | **Police Station Yar Hussain (Operations) Swabi** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 14,000 | 15,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,533,000 | 1,320,000 | 1,610,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,500,000 | 4,736,000 | 5,775,000 |
| A01250 | Incentive Allowance | | | 406,000 | 331,000 | 426,000 |
| 001 | Incentive Allowance | | | 406,000 | 331,000 | 426,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,581,000 | 3,760,000 |
| A01260 | Ration Allowance | | | 551,000 | 463,000 | 579,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 174,000 | 149,000 | 183,000 |
| A01270 | Other | | | | 18,000 | 19,000 |
| 001 | Others | | | | 18,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,790,000** | **4,068,000** | **4,001,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **124,000** | **124,000** | **136,000** |
| A03202 | Telephone and Trunk Call | | | 124,000 | 124,000 | 136,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,880,000** | **1,946,000** | **1,888,000** |
| A03805 | Travelling Allowance | | | 80,000 | 146,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 146,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | **298,000** | **510,000** | **340,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 190,000 | 88,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4347** | **Police Station Yar Hussain (Operations) Swabi** | | | | | |
| 001 | Printing and publication | | | 80,000 | 190,000 | 88,000 |
| A03953 | Investigation Cost | | | 34,000 | 100,000 | 50,000 |
| A03970 | Others | | | 84,000 | 120,000 | 92,000 |
| 002 | Other Contingencies | | | 84,000 | 120,000 | 92,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **380,000** | **816,000** | **419,000** |
| **A130** | **TOTAL TRANSPORT** | | | **330,000** | **716,000** | **363,000** |
| A13001 | Transport | | | 330,000 | 716,000 | 363,000 |
| 001 | Transport | | | 330,000 | 716,000 | 363,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Yar Hussain (Operations) Swabi** | | | | **44,188,000** | **38,035,000** | **50,266,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4348** | **Police Station Lahor (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 63,600,000 | 55,478,000 | 73,142,000 |
| **A011** | **TOTAL PAY** | | 66 | 61 | 33,131,000 | 24,200,000 | 34,797,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 841,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 841,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 65 | 60 | 32,194,000 | 23,359,000 | 33,813,000 |
| A01151 | Total Basic Pay Other Staff | | 65 | 60 | 32,194,000 | 23,351,000 | 33,805,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 7 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 42 | 38 | 19,832,000 | | 20,824,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 3,784,000 | | 3,973,000 |
| A01152 | Personal pay | | | | | 8,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 30,469,000 | 31,278,000 | 38,345,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 30,469,000 | 31,278,000 | 38,345,000 |
| A01202 | House Rent Allowance | | | | 2,333,000 | 1,904,000 | 2,450,000 |
| A01203 | Conveyance Allowance | | | | 1,986,000 | 1,607,000 | 2,085,000 |
| A01207 | Washing Allowance | | | | 138,000 | 112,000 | 145,000 |
| A01208 | Dress Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,650,000 | 2,144,000 | 2,783,000 |
| A01210 | Risk Allowance | | | | 7,180,000 | 5,906,000 | 7,539,000 |
| 001 | Risk Allowance | | | | 7,180,000 | 5,906,000 | 7,539,000 |
| A01217 | Medical Allowance | | | | 1,439,000 | 1,167,000 | 1,511,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 345,000 | 278,000 | 362,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 233,000 | 188,000 | 245,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4348** | **Police Station Lahor (Operations) Swabi** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,669,000 | 2,235,000 | 2,802,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,485,000 | 8,033,000 | 9,959,000 |
| A01250 | Incentive Allowance | | | 701,000 | 575,000 | 736,000 |
| 001 | Incentive Allowance | | | 701,000 | 575,000 | 736,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,050,000 | 6,353,000 |
| A01260 | Ration Allowance | | | 915,000 | 754,000 | 961,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 304,000 | 245,000 | 319,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,865,000** | **2,227,000** | **1,975,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **99,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,010,000** | **1,050,000** | **1,016,000** |
| A03805 | Travelling Allowance | | | 60,000 | 100,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 100,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **582,000** | **304,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 182,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 182,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | 200,000 | 50,000 |
| A03970 | Others | | | 65,000 | 100,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4348** | **Police Station Lahor (Operations) Swabi** | | | | | |
| 002 | Other Contingencies | | | 65,000 | 100,000 | 72,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **590,000** | **777,000** | **650,000** |
| **A130** | **TOTAL TRANSPORT** | | | **500,000** | **627,000** | **550,000** |
| A13001 | Transport | | | 500,000 | 627,000 | 550,000 |
| 001 | Transport | | | 500,000 | 627,000 | 550,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **100,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **50,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 50,000 | 39,000 |
| **Police Station Lahor (Operations) Swabi** | | | | **66,055,000** | **58,482,000** | **75,767,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4349** | **Police Station Parmoli (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,104,000** | **40,809,000** | **54,158,000** |
| **A011** | **TOTAL PAY** | | **51** | **43** | **25,370,000** | **17,958,000** | **26,638,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **43** | **25,370,000** | **17,958,000** | **26,638,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 43 | 25,311,000 | 17,873,000 | 26,576,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 5 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 37 | 30 | 17,466,000 | | 18,339,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 949,000 | | 996,000 |
| A01152 | Personal pay | | | | 59,000 | 85,000 | 62,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,734,000** | **22,851,000** | **27,520,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,734,000** | **22,851,000** | **27,520,000** |
| A01202 | House Rent Allowance | | | | 1,576,000 | 1,329,000 | 1,655,000 |
| A01203 | Conveyance Allowance | | | | 1,304,000 | 1,123,000 | 1,369,000 |
| A01207 | Washing Allowance | | | | 94,000 | 79,000 | 99,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,816,000 | 1,549,000 | 1,907,000 |
| A0120S | Elite force allowance | | | | | 8,000 | 8,000 |
| A01210 | Risk Allowance | | | | 4,943,000 | 4,267,000 | 5,190,000 |
| 001 | Risk Allowance | | | | 4,943,000 | 4,267,000 | 5,190,000 |
| A01217 | Medical Allowance | | | | 993,000 | 837,000 | 1,043,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 251,000 | 210,000 | 264,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 167,000 | 141,000 | 175,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01238 | Charge allowance | | | | | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | 37,000 | | 39,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4349** | **Police Station Parmoli (Operations) Swabi** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 20,000 | | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,984,000 | 1,659,000 | 2,083,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,130,000 | 5,951,000 | 7,487,000 |
| A01250 | Incentive Allowance | | | 492,000 | 423,000 | 517,000 |
| 001 | Incentive Allowance | | | 492,000 | 423,000 | 517,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,463,000 | 4,686,000 |
| A01260 | Ration Allowance | | | 639,000 | 558,000 | 671,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 204,000 | 178,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,654,000** | **3,029,000** | **3,127,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **992,000** | **992,000** | **1,091,000** |
| A03303 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Electricity | | | 992,000 | 992,000 | 1,091,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,285,000** | **1,370,000** | **1,350,000** |
| A03805 | Travelling Allowance | | | 85,000 | 170,000 | 150,000 |
| 001 | Travelling Allowance | | | 85,000 | 170,000 | 150,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **290,000** | **580,000** | **590,000** |
| A03901 | Stationery | | | 100,000 | 130,000 | 150,000 |
| 001 | Stationery | | | 100,000 | 130,000 | 150,000 |
| A03902 | Printing and Publication | | | 65,000 | 150,000 | 150,000 |
| 001 | Printing and publication | | | 65,000 | 150,000 | 150,000 |
| A03953 | Investigation Cost | | | 55,000 | 150,000 | 150,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4349** | **Police Station Parmoli (Operations) Swabi** | | | | | |
| A03970 | Others | | | 70,000 | 150,000 | 140,000 |
| 002 | Other Contingencies | | | 70,000 | 150,000 | 140,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **662,000** | **1,044,000** | **950,000** |
| **A130** | **TOTAL TRANSPORT** | | | **600,000** | **894,000** | **800,000** |
| A13001 | Transport | | | 600,000 | 894,000 | 800,000 |
| 001 | Transport | | | 600,000 | 894,000 | 800,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **100,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 100,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 50,000 |
| **Police Station Parmoli (Operations) Swabi** | | | | **50,420,000** | **44,882,000** | **58,235,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4350** | **Police Station Tordher (Operations) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 39,709,000 | 36,025,000 | 45,962,000 |
| **A011** | **TOTAL PAY** | | 43 | 41 | 21,214,000 | 15,983,000 | 22,274,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 43 | 41 | 21,214,000 | 15,983,000 | 22,274,000 |
| A01151 | Total Basic Pay Other Staff | | 43 | 41 | 21,189,000 | 15,954,000 | 22,248,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 30 | 28 | 14,163,000 | | 14,871,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | 25,000 | 29,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,495,000 | 20,042,000 | 23,688,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,495,000 | 20,042,000 | 23,688,000 |
| A01202 | House Rent Allowance | | | | 1,337,000 | 1,178,000 | 1,404,000 |
| A01203 | Conveyance Allowance | | | | 1,114,000 | 988,000 | 1,170,000 |
| A01207 | Washing Allowance | | | | 81,000 | 70,000 | 85,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,514,000 | 1,294,000 | 1,590,000 |
| A01210 | Risk Allowance | | | | 4,146,000 | 3,552,000 | 4,353,000 |
| 001 | Risk Allowance | | | | 4,146,000 | 3,552,000 | 4,353,000 |
| A01217 | Medical Allowance | | | | 815,000 | 716,000 | 856,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 219,000 | 188,000 | 230,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 126,000 | 153,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01238 | Charge allowance | | | | | 4,000 | 4,000 |
| A0124H | Special Allowance-2021 | | | | | 42,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 23,000 | 24,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4350** | **Police Station Tordher (Operations) Swabi** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,725,000 | 1,488,000 | 1,811,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,196,000 | 5,330,000 | 6,506,000 |
| A01250 | Incentive Allowance | | | 402,000 | 363,000 | 422,000 |
| 001 | Incentive Allowance | | | 402,000 | 363,000 | 422,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,996,000 | 4,196,000 |
| A01260 | Ration Allowance | | | 543,000 | 465,000 | 570,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 173,000 | 147,000 | 182,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,315,000** | **2,546,000** | **2,495,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **186,000** | **186,000** | **205,000** |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **372,000** | **372,000** | **409,000** |
| A03303 | Electricity | | | 372,000 | 372,000 | 409,000 |
| 001 | Electricity | | | 372,000 | 372,000 | 409,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **320,000** | **304,000** | **352,000** |
| A03402 | Rent for Office Building | | | 320,000 | 304,000 | 352,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,197,000** | **1,289,000** | **1,231,000** |
| A03805 | Travelling Allowance | | | 63,000 | 127,000 | 69,000 |
| 001 | Travelling Allowance | | | 63,000 | 127,000 | 69,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,134,000 | 1,162,000 | 1,162,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,134,000 | 1,162,000 | 1,162,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **395,000** | **298,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 170,000 | 72,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4350** | **Police Station Tordher (Operations) Swabi** | | | | | |
| 001 | Printing and publication | | | 65,000 | 170,000 | 72,000 |
| A03953 | Investigation Cost | | | 15,000 | 25,000 | 50,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **255,000** | **825,000** | **301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **230,000** | **735,000** | **253,000** |
| A13001 | Transport | | | 230,000 | 735,000 | 253,000 |
| 001 | Transport | | | 230,000 | 735,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 40,000 | 20,000 |
| | **Police Station Tordher (Operations) Swabi** | | | **42,279,000** | **39,396,000** | **48,758,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4351** | **Police Station Kalu khan (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,886,000** | **4,919,000** | **8,808,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,813,000** | **2,062,000** | **6,103,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **702,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 702,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **4,876,000** | **1,360,000** | **5,119,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,876,000 | 1,360,000 | 5,119,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,441,000 | | 1,513,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,073,000** | **2,857,000** | **2,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,073,000** | **2,857,000** | **2,705,000** |
| A01202 | House Rent Allowance | | | | 175,000 | 196,000 | 184,000 |
| A01203 | Conveyance Allowance | | | | 152,000 | 179,000 | 160,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 11,000 |
| A01208 | Dress Allowance | | | | 7,000 | 15,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 201,000 | 228,000 | 211,000 |
| A01210 | Risk Allowance | | | | 543,000 | 607,000 | 570,000 |
| 001 | Risk Allowance | | | | 543,000 | 607,000 | 570,000 |
| A01217 | Medical Allowance | | | | 105,000 | 110,000 | 110,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 15,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,000 | 9,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 158,000 | 185,000 | 166,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 574,000 | 667,000 | 603,000 |
| A01250 | Incentive Allowance | | | | 50,000 | 47,000 | 53,000 |
| 001 | Incentive Allowance | | | | 50,000 | 47,000 | 53,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 503,000 | 528,000 |
| A01260 | Ration Allowance | | | | 64,000 | 61,000 | 67,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4351** | **Police Station Kalu khan (Investigation) Swabi** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 22,000 | 25,000 | 23,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,595,000** | **2,104,000** | **2,300,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **970,000** | **1,070,000** | **1,200,000** |
| A03805 | Travelling Allowance | | | 70,000 | 150,000 | 200,000 |
| 001 | Travelling Allowance | | | 70,000 | 150,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 920,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 920,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **625,000** | **1,034,000** | **1,100,000** |
| A03901 | Stationery | | | 105,000 | 134,000 | 250,000 |
| 001 | Stationery | | | 105,000 | 134,000 | 250,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 150,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 150,000 |
| A03953 | Investigation Cost | | | 400,000 | 600,000 | 500,000 |
| A03970 | Others | | | 70,000 | 200,000 | 200,000 |
| 002 | Other Contingencies | | | 70,000 | 200,000 | 200,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **555,000** | **645,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **405,000** | **405,000** |
| A13001 | Transport | | | 186,000 | 405,000 | 405,000 |
| 001 | Transport | | | 186,000 | 405,000 | 405,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **150,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 150,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 150,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4351** | **Police Station Kalu khan (Investigation) Swabi** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **90,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 90,000 |
| **Police Station Kalu khan (Investigation) Swabi** | | | | **9,729,000** | **7,578,000** | **11,753,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4352** | **Police Station Zaida (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,412,000 | 2,539,000 | 5,220,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,412,000 | 978,000 | 3,583,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,412,000 | 978,000 | 3,583,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,412,000 | 978,000 | 3,583,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,561,000 | 1,637,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,561,000 | 1,637,000 |
| A01202 | House Rent Allowance | | | | | 116,000 | 122,000 |
| A01203 | Conveyance Allowance | | | | | 96,000 | 101,000 |
| A01207 | Washing Allowance | | | | | 7,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | | 143,000 | 150,000 |
| A01210 | Risk Allowance | | | | | 349,000 | 366,000 |
| 001 | Risk Allowance | | | | | 349,000 | 366,000 |
| A01217 | Medical Allowance | | | | | 68,000 | 71,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 104,000 | 109,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 326,000 | 342,000 |
| A01250 | Incentive Allowance | | | | | 39,000 | 41,000 |
| 001 | Incentive Allowance | | | | | 39,000 | 41,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 245,000 | 257,000 |
| A01260 | Ration Allowance | | | | | 45,000 | 47,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 16,000 | 17,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,402,000 | 1,889,000 | 1,462,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4352** | **Police Station Zaida (Investigation) Swabi** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **870,000** | **950,000** | **877,000** |
| A03805 | Travelling Allowance | | | 70,000 | 150,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 150,000 | 77,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | **532,000** | **939,000** | **585,000** |
| A03901 | Stationery | | | 112,000 | 139,000 | 123,000 |
| 001 | Stationery | | | 112,000 | 139,000 | 123,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 550,000 | 330,000 |
| A03970 | Others | | | 70,000 | 100,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 100,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **398,000** | **260,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **248,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 248,000 | 191,000 |
| 001 | Transport | | | 174,000 | 248,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **100,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 100,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4352 Police Station Zaida (Investigation) Swabi** | | | | | |
| **Police Station Zaida (Investigation) Swabi** | | | **5,050,000** | **4,826,000** | **6,942,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4353** | **Police Station Swabi (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,594,000** | **2,813,000** | **8,815,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,594,000** | **1,011,000** | **6,923,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,657,000** | **1,011,000** | **5,939,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,657,000 | 1,011,000 | 5,939,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 901,000 | | 946,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **1,802,000** | **1,892,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **1,802,000** | **1,892,000** |
| A01202 | House Rent Allowance | | | | | 144,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | | 116,000 | 122,000 |
| A01207 | Washing Allowance | | | | | 9,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | | 164,000 | 172,000 |
| A01210 | Risk Allowance | | | | | 444,000 | 466,000 |
| 001 | Risk Allowance | | | | | 444,000 | 466,000 |
| A01217 | Medical Allowance | | | | | 90,000 | 95,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 114,000 | 120,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 343,000 | 360,000 |
| A01250 | Incentive Allowance | | | | | 47,000 | 49,000 |
| 001 | Incentive Allowance | | | | | 47,000 | 49,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 253,000 | 266,000 |
| A01260 | Ration Allowance | | | | | 60,000 | 63,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4353** | **Police Station Swabi (Investigation) Swabi** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 18,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,250,000 | 2,015,000 | 1,405,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 760,000 | 950,000 | 866,000 |
| A03805 | Travelling Allowance | | | 60,000 | 150,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 150,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 800,000 | 800,000 |
| **A039** | **TOTAL GENERAL** | | | 490,000 | 1,065,000 | 539,000 |
| A03901 | Stationery | | | 80,000 | 165,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 165,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 300,000 | 600,000 | 330,000 |
| A03970 | Others | | | 60,000 | 150,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 150,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 214,000 | 1,106,000 | 236,000 |
| **A130** | **TOTAL TRANSPORT** | | | 164,000 | 956,000 | 180,000 |
| A13001 | Transport | | | 164,000 | 956,000 | 180,000 |
| 001 | Transport | | | 164,000 | 956,000 | 180,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 100,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4353** | **Police Station Swabi (Investigation) Swabi** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Swabi (Investigation) Swabi** | | | | **8,058,000** | **5,934,000** | **10,456,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4354** | **Police Station Topi (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,906,000** | **4,167,000** | **9,936,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,906,000** | **1,608,000** | **7,251,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **597,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 597,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,969,000** | **1,011,000** | **6,267,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,969,000 | 1,011,000 | 6,267,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **2,559,000** | **2,685,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **2,559,000** | **2,685,000** |
| A01202 | House Rent Allowance | | | | | 193,000 | 203,000 |
| A01203 | Conveyance Allowance | | | | | 176,000 | 185,000 |
| A01207 | Washing Allowance | | | | | 9,000 | 9,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | | 223,000 | 234,000 |
| A01210 | Risk Allowance | | | | | 597,000 | 627,000 |
| 001 | Risk Allowance | | | | | 597,000 | 627,000 |
| A01217 | Medical Allowance | | | | | 108,000 | 113,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 7,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 168,000 | 176,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 525,000 | 551,000 |
| A01250 | Incentive Allowance | | | | | 47,000 | 49,000 |
| 001 | Incentive Allowance | | | | | 47,000 | 49,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4354** | **Police Station Topi (Investigation) Swabi** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 402,000 | 422,000 |
| A01260 | Ration Allowance | | | | 60,000 | 63,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 24,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,219,000** | **1,402,000** | **1,276,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **842,000** | **1,022,000** | **892,000** |
| A03805 | Travelling Allowance | | | 42,000 | 60,000 | 42,000 |
| 001 | Travelling Allowance | | | 42,000 | 60,000 | 42,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 962,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 962,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **377,000** | **380,000** | **384,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 85,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 85,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 52,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 52,000 |
| A03953 | Investigation Cost | | | 190,000 | 190,000 | 190,000 |
| A03970 | Others | | | 57,000 | 60,000 | 57,000 |
| 002 | Other Contingencies | | | 57,000 | 60,000 | 57,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **105,000** | **406,000** | **145,000** |
| **A130** | **TOTAL TRANSPORT** | | | **105,000** | **376,000** | **120,000** |
| A13001 | Transport | | | 105,000 | 376,000 | 120,000 |
| 001 | Transport | | | 105,000 | 376,000 | 120,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **20,000** | **15,000** |
| A13101 | Machinery and Equipment | | | | 20,000 | 15,000 |
| 001 | Machinery and Equipment | | | | 20,000 | 15,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4354** | **Police Station Topi (Investigation) Swabi** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 10,000 | 10,000 |
| A13201 | Furniture and Fixture | | | | 10,000 | 10,000 |
| **Police Station Topi (Investigation) Swabi** | | | | **8,230,000** | **5,975,000** | **11,357,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4355** | **Police Station IDS (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,724,000 | 1,231,000 | 4,733,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 3,724,000 | 447,000 | 3,910,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,724,000 | 447,000 | 3,910,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,724,000 | 447,000 | 3,910,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 985,000 | | 1,034,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 784,000 | 823,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 784,000 | 823,000 |
| A01202 | House Rent Allowance | | | | | 64,000 | 67,000 |
| A01203 | Conveyance Allowance | | | | | 52,000 | 55,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 73,000 | 77,000 |
| A01210 | Risk Allowance | | | | | 197,000 | 207,000 |
| 001 | Risk Allowance | | | | | 197,000 | 207,000 |
| A01217 | Medical Allowance | | | | | 40,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 44,000 | 46,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 152,000 | 160,000 |
| A01250 | Incentive Allowance | | | | | 21,000 | 22,000 |
| 001 | Incentive Allowance | | | | | 21,000 | 22,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 102,000 | 107,000 |
| A01260 | Ration Allowance | | | | | 27,000 | 28,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 8,000 | 8,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 1,533,000 | 1,533,000 | 1,013,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4355** | **Police Station IDS (Investigation) Swabi** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **690,000** | **690,000** | **600,000** |
| A03805 | Travelling Allowance | | | 190,000 | 190,000 | 100,000 |
| 001 | Travelling Allowance | | | 190,000 | 190,000 | 100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 500,000 | 500,000 | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 500,000 | 500,000 | 500,000 |
| **A039** | **TOTAL GENERAL** | | | **843,000** | **843,000** | **413,000** |
| A03901 | Stationery | | | 118,000 | 118,000 | 118,000 |
| 001 | Stationery | | | 118,000 | 118,000 | 118,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 45,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 45,000 |
| A03953 | Investigation Cost | | | 500,000 | 500,000 | 150,000 |
| A03970 | Others | | | 175,000 | 175,000 | 100,000 |
| 002 | Other Contingencies | | | 175,000 | 175,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **316,000** | **316,000** | **333,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **43,000** | **43,000** | **40,000** |
| A13101 | Machinery and Equipment | | | 43,000 | 43,000 | 40,000 |
| 001 | Machinery and Equipment | | | 43,000 | 43,000 | 40,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **20,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 20,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4355 Police Station IDS (Investigation) Swabi** | | | | | |
| **Police Station IDS (Investigation) Swabi** | | | **5,573,000** | **3,080,000** | **6,079,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4356** | **Police Station Utla (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,967,000 | 2,609,000 | 4,758,000 |
| **A011** | **TOTAL PAY** | | 6 | 6 | 2,967,000 | 1,045,000 | 3,115,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 2,967,000 | 1,045,000 | 3,115,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,967,000 | 1,045,000 | 3,115,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,564,000 | 1,643,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,564,000 | 1,643,000 |
| A01202 | House Rent Allowance | | | | | 110,000 | 116,000 |
| A01203 | Conveyance Allowance | | | | | 90,000 | 95,000 |
| A01207 | Washing Allowance | | | | | 7,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | | 133,000 | 140,000 |
| A01210 | Risk Allowance | | | | | 339,000 | 356,000 |
| 001 | Risk Allowance | | | | | 339,000 | 356,000 |
| A01217 | Medical Allowance | | | | | 65,000 | 68,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 111,000 | 117,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 351,000 | 369,000 |
| A01250 | Incentive Allowance | | | | | 28,000 | 29,000 |
| 001 | Incentive Allowance | | | | | 28,000 | 29,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 262,000 | 275,000 |
| A01260 | Ration Allowance | | | | | 43,000 | 45,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 15,000 | 16,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4356** | **Police Station Utla (Investigation) Swabi** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,217,000 | 1,627,000 | 1,576,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 480,000 | 600,000 | 600,000 |
| A03805 | Travelling Allowance | | | 80,000 | 200,000 | 200,000 |
| 001 | Travelling Allowance | | | 80,000 | 200,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 400,000 | 400,000 | 400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 400,000 | 400,000 | 400,000 |
| **A039** | **TOTAL GENERAL** | | | 737,000 | 1,027,000 | 976,000 |
| A03901 | Stationery | | | 87,000 | 87,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 87,000 | 96,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 90,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 90,000 |
| A03953 | Investigation Cost | | | 500,000 | 600,000 | 550,000 |
| A03970 | Others | | | 100,000 | 240,000 | 240,000 |
| 002 | Other Contingencies | | | 100,000 | 240,000 | 240,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 168,000 | 363,000 | 303,000 |
| **A130** | **TOTAL TRANSPORT** | | | 112,000 | 123,000 | 123,000 |
| A13001 | Transport | | | 112,000 | 123,000 | 123,000 |
| 001 | Transport | | | 112,000 | 123,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 150,000 | 100,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 150,000 | 100,000 |
| 001 | Machinery and Equipment | | | 31,000 | 150,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 90,000 | 80,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 90,000 | 80,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4356 Police Station Utla (Investigation) Swabi** | | | | | |
| **Police Station Utla (Investigation) Swabi** | | | **4,352,000** | **4,599,000** | **6,637,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4357** | **Police Station Yar Hussain (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,481,000 | 1,360,000 | 5,525,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 4,481,000 | 579,000 | 4,705,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 4,481,000 | 579,000 | 4,705,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,481,000 | 579,000 | 4,705,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 781,000 | 820,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 781,000 | 820,000 |
| A01202 | House Rent Allowance | | | | | 51,000 | 54,000 |
| A01203 | Conveyance Allowance | | | | | 41,000 | 43,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 58,000 | 61,000 |
| A01210 | Risk Allowance | | | | | 156,000 | 164,000 |
| 001 | Risk Allowance | | | | | 156,000 | 164,000 |
| A01217 | Medical Allowance | | | | | 32,000 | 34,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 4,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 3,000 | 3,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 53,000 | 56,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 189,000 | 198,000 |
| A01250 | Incentive Allowance | | | | | 17,000 | 18,000 |
| 001 | Incentive Allowance | | | | | 17,000 | 18,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 145,000 | 152,000 |
| A01260 | Ration Allowance | | | | | 21,000 | 22,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 7,000 | 7,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4357** | **Police Station Yar Hussain (Investigation) Swabi** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,284,000 | 2,628,000 | 2,532,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,854,000 | 2,078,000 | 2,059,000 |
| A03805 | Travelling Allowance | | | 54,000 | 78,000 | 59,000 |
| 001 | Travelling Allowance | | | 54,000 | 78,000 | 59,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | 430,000 | 550,000 | 473,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 132,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 132,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 50,000 | 88,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 88,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 280,000 | 892,000 | 309,000 |
| **A130** | **TOTAL TRANSPORT** | | | 230,000 | 826,000 | 253,000 |
| A13001 | Transport | | | 230,000 | 826,000 | 253,000 |
| 001 | Transport | | | 230,000 | 826,000 | 253,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 38,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 28,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 28,000 | 28,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4357 Police Station Yar Hussain (Investigation) Swabi** | | | | | |
| **Police Station Yar Hussain (Investigation) Swabi** | | | **7,045,000** | **4,880,000** | **8,366,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4358** | **Police Station Lahor (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,925,000 | 4,593,000 | 8,182,000 |
| **A011** | **TOTAL PAY** | | 11 | 11 | 5,308,000 | 1,974,000 | 5,573,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 787,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 4,371,000 | 1,187,000 | 4,589,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,371,000 | 1,187,000 | 4,589,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 617,000 | 2,619,000 | 2,609,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 617,000 | 2,619,000 | 2,609,000 |
| A01202 | House Rent Allowance | | | | 133,000 | 166,000 | 140,000 |
| A01203 | Conveyance Allowance | | | | 110,000 | 157,000 | 116,000 |
| A01207 | Washing Allowance | | | | | 6,000 | 6,000 |
| A01208 | Dress Allowance | | | | | 15,000 | 16,000 |
| A0120Q | Fixed Daily Allowance | | | | 164,000 | 205,000 | 172,000 |
| A01210 | Risk Allowance | | | | | 513,000 | 539,000 |
| 001 | Risk Allowance | | | | | 513,000 | 539,000 |
| A01217 | Medical Allowance | | | | 78,000 | 84,000 | 82,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 23,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 16,000 | 13,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 187,000 | 196,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 650,000 | 683,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 25,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 25,000 | 34,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4358** | **Police Station Lahor (Investigation) Swabi** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 494,000 | 519,000 |
| A01260 | Ration Allowance | | | 52,000 | 56,000 | 55,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 18,000 | 22,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,229,000** | **1,744,000** | **1,345,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **760,000** | **958,000** | **829,000** |
| A03805 | Travelling Allowance | | | 60,000 | 195,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 195,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 763,000 | 763,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 763,000 | 763,000 |
| **A039** | **TOTAL GENERAL** | | | **469,000** | **786,000** | **516,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 50,000 | 187,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 187,000 | 55,000 |
| A03953 | Investigation Cost | | | 260,000 | 400,000 | 286,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **481,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **381,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 381,000 | 136,000 |
| 001 | Transport | | | 124,000 | 381,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4358** | **Police Station Lahor (Investigation) Swabi** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Lahor (Investigation) Swabi** | | | | **7,340,000** | **6,818,000** | **9,732,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4359** | **Police Station Parmoli (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,952,000 | 1,674,000 | 5,114,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,952,000 | 757,000 | 4,149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,952,000 | 757,000 | 4,149,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,952,000 | 757,000 | 4,149,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 684,000 | | 718,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 917,000 | 965,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 917,000 | 965,000 |
| A01202 | House Rent Allowance | | | | | 51,000 | 54,000 |
| A01203 | Conveyance Allowance | | | | | 41,000 | 43,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 58,000 | 61,000 |
| A01210 | Risk Allowance | | | | | 156,000 | 164,000 |
| 001 | Risk Allowance | | | | | 156,000 | 164,000 |
| A01217 | Medical Allowance | | | | | 32,000 | 34,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 7,000 | 7,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 71,000 | 75,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 252,000 | 265,000 |
| A01250 | Incentive Allowance | | | | | 17,000 | 18,000 |
| 001 | Incentive Allowance | | | | | 17,000 | 18,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 190,000 | 200,000 |
| A01260 | Ration Allowance | | | | | 21,000 | 22,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 7,000 | 7,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4359** | **Police Station Parmoli (Investigation) Swabi** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,266,000 | 2,404,000 | 2,300,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 780,000 | 1,600,000 | 1,550,000 |
| A03805 | Travelling Allowance | | | 80,000 | 200,000 | 150,000 |
| 001 | Travelling Allowance | | | 80,000 | 200,000 | 150,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | 486,000 | 804,000 | 750,000 |
| A03901 | Stationery | | | 81,000 | 104,000 | 100,000 |
| 001 | Stationery | | | 81,000 | 104,000 | 100,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 100,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 100,000 |
| A03953 | Investigation Cost | | | 300,000 | 500,000 | 450,000 |
| A03970 | Others | | | 55,000 | 100,000 | 100,000 |
| 002 | Other Contingencies | | | 55,000 | 100,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 137,000 | 586,000 | 585,000 |
| **A130** | **TOTAL TRANSPORT** | | | 87,000 | 436,000 | 435,000 |
| A13001 | Transport | | | 87,000 | 436,000 | 435,000 |
| 001 | Transport | | | 87,000 | 436,000 | 435,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 100,000 | 100,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 100,000 | 100,000 |
| 001 | Machinery and Equipment | | | 25,000 | 100,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 50,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 50,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4359 Police Station Parmoli (Investigation) Swabi** | | | | | |
| **Police Station Parmoli (Investigation) Swabi** | | | **5,355,000** | **4,664,000** | **7,999,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4360** | **Police Station Tordher (Investigation) Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,952,000 | 2,881,000 | 5,962,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 3,952,000 | 1,154,000 | 4,150,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 3,952,000 | 1,154,000 | 4,150,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,952,000 | 1,154,000 | 4,150,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,727,000 | 1,812,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,727,000 | 1,812,000 |
| A01202 | House Rent Allowance | | | | | 123,000 | 129,000 |
| A01203 | Conveyance Allowance | | | | | 101,000 | 106,000 |
| A01207 | Washing Allowance | | | | | 8,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | | 153,000 | 161,000 |
| A01210 | Risk Allowance | | | | | 380,000 | 399,000 |
| 001 | Risk Allowance | | | | | 380,000 | 399,000 |
| A01217 | Medical Allowance | | | | | 71,000 | 75,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 7,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 119,000 | 125,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 379,000 | 398,000 |
| A01250 | Incentive Allowance | | | | | 28,000 | 29,000 |
| 001 | Incentive Allowance | | | | | 28,000 | 29,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 289,000 | 303,000 |
| A01260 | Ration Allowance | | | | | 47,000 | 49,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 17,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4360** | **Police Station Tordher (Investigation) Swabi** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,086,000** | **1,742,000** | **1,642,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **670,000** | **1,203,000** | **1,184,000** |
| A03805 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 74,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 620,000 | 1,129,000 | 1,129,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 620,000 | 1,129,000 | 1,129,000 |
| **A039** | **TOTAL GENERAL** | | | **416,000** | **539,000** | **458,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 132,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 132,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 36,000 | 77,000 | 40,000 |
| 002 | Other Contingencies | | | 36,000 | 77,000 | 40,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **87,000** | **571,000** | **121,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **493,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 493,000 | 68,000 |
| 001 | Transport | | | 62,000 | 493,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **38,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 38,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **25,000** |
| A13201 | Furniture and Fixture | | | | 40,000 | 25,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SU4360 Police Station Tordher (Investigation) Swabi** | | | | | |
| **Police Station Tordher (Investigation) Swabi** | | | **5,125,000** | **5,194,000** | **7,725,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4512** | **Supernumerary Posts of ASI District Swat** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,466,000** | **12,099,000** | **16,442,000** |
| **A011** | **TOTAL PAY** | **20** | **20** | **7,363,000** | **4,758,000** | **7,731,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **7,363,000** | **4,758,000** | **7,731,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 7,363,000 | 4,758,000 | 7,731,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 20 | 20 | 7,363,000 | | 7,731,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,103,000** | **7,341,000** | **8,711,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,103,000** | **7,341,000** | **8,711,000** |
| A01202 | House Rent Allowance | | | 501,000 | 434,000 | 526,000 |
| A01203 | Conveyance Allowance | | | 515,000 | 446,000 | 541,000 |
| A01207 | Washing Allowance | | | 25,000 | 22,000 | 26,000 |
| A0120Q | Fixed Daily Allowance | | | 492,000 | 426,000 | 517,000 |
| A01210 | Risk Allowance | | | 2,270,000 | 1,966,000 | 2,384,000 |
| 001 | Risk Allowance | | | 2,270,000 | 1,966,000 | 2,384,000 |
| A01217 | Medical Allowance | | | 271,000 | 234,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 46,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 37,000 | 32,000 | 39,000 |
| A01233 | Unattractive Area Allowance | | | 180,000 | 156,000 | 189,000 |
| 001 | Unattractive Area Allowance | | | 180,000 | 156,000 | 189,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 493,000 | 428,000 | 518,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,793,000 | 1,552,000 | 1,883,000 |
| A01250 | Incentive Allowance | | | 140,000 | 121,000 | 147,000 |
| 001 | Incentive Allowance | | | 140,000 | 121,000 | 147,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,190,000 | 1,250,000 |
| A01260 | Ration Allowance | | | 180,000 | 156,000 | 189,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 153,000 | 132,000 | 161,000 |
| **Supernumerary Posts of ASI District Swat** | | | | **14,466,000** | **12,099,000** | **16,442,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4518** | **Traffic Warden Malakand Region Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **360,318,000** | **371,120,000** | **413,245,000** |
| **A011** | **TOTAL PAY** | | **1137** | **1130** | **125,102,000** | **136,547,000** | **131,356,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **33** | **14,643,000** | **13,874,000** | **15,375,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 33 | 14,643,000 | 13,874,000 | 15,375,000 |
| S569 | Senior Traffic Officer | (BPS-18) | 1 | 1 | 961,000 | | 1,009,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 312,000 | | 328,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,069,000 | | 1,122,000 |
| T116 | Traffic Officer | (BPS-17) | 4 | 4 | 3,076,000 | | 3,230,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 1,285,000 | | 1,349,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 1,165,000 | | 1,223,000 |
| W078 | Warden/Inspector | (BPS-16) | 14 | 14 | 6,775,000 | | 7,114,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1104** | **1097** | **110,459,000** | **122,673,000** | **115,981,000** |
| A01151 | Total Basic Pay Other Staff | | 1104 | 1097 | 110,459,000 | 122,673,000 | 115,981,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 1,394,000 | | 1,464,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| S138 | Sub Inspector | (BPS-14) | 36 | 36 | 5,898,000 | | 6,193,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 745,000 | | 782,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 62 | 62 | 4,541,000 | | 4,768,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 24 | 24 | 3,255,000 | | 3,418,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 8 | 8 | 2,030,000 | | 2,132,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 2,522,000 | | 2,648,000 |
| W079 | Warden/ASI | (BPS-11) | 166 | 166 | 9,273,000 | | 9,737,000 |
| A729 | Auto Mechanic | (BPS-09) | 2 | 2 | 108,000 | | 113,000 |
| H015 | Head Constable | (BPS-09) | 60 | 60 | 7,615,000 | | 7,996,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4518** | **Traffic Warden Malakand Region Swat** | | | | | | |
| H017 | Head Constable Driver | (BPS-09) | 16 | 16 | 1,609,000 | | 1,689,000 |
| W081 | Warden/Head Constable | (BPS-09) | 189 | 189 | 9,561,000 | | 10,039,000 |
| C088 | Constable | (BPS-07) | 400 | 393 | 47,387,000 | | 49,756,000 |
| C089 | Constable Driver | (BPS-07) | 35 | 35 | 2,679,000 | | 2,813,000 |
| E019 | Electrician | (BPS-07) | 3 | 3 | 696,000 | | 731,000 |
| J145 | Jr. Petroling Off:/Constable | (BPS-07) | 22 | 22 | 1,009,000 | | 1,059,000 |
| L173 | Lady Constable | (BPS-07) | 20 | 20 | 2,366,000 | | 2,484,000 |
| A729 | Auto Mechanic | (BPS-06) | 6 | 6 | 684,000 | | 718,000 |
| P047 | Plumber | (BPS-06) | 3 | 3 | 276,000 | | 290,000 |
| B009 | Barber | (BPS-03) | 6 | 6 | 1,118,000 | | 1,174,000 |
| C095 | Cook | (BPS-03) | 8 | 8 | 1,418,000 | | 1,489,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,225,000 | | 1,286,000 |
| S162 | Sweeper | (BPS-03) | 12 | 12 | 865,000 | | 908,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 708,000 | | 743,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **235,216,000** | **234,573,000** | **281,889,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **235,216,000** | **234,573,000** | **281,889,000** |
| A01202 | House Rent Allowance | | | | 17,916,000 | 15,170,000 | 18,812,000 |
| A01203 | Conveyance Allowance | | | | 14,293,000 | 12,239,000 | 15,008,000 |
| A01207 | Washing Allowance | | | | 1,405,000 | 1,175,000 | 1,475,000 |
| A01208 | Dress Allowance | | | | 569,000 | 576,000 | 597,000 |
| A0120D | Integrated Allowance | | | | 256,000 | 229,000 | 269,000 |
| A0120Q | Fixed Daily Allowance | | | | 18,678,000 | 15,859,000 | 19,612,000 |
| A01210 | Risk Allowance | | | | 71,169,000 | 60,138,000 | 74,727,000 |
| 001 | Risk Allowance | | | | 71,169,000 | 60,138,000 | 74,727,000 |
| A01217 | Medical Allowance | | | | 10,845,000 | 9,057,000 | 11,387,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 593,000 | 586,000 | 623,000 |
| A01226 | Computer Allowance | | | | 84,000 | 57,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 427,000 | 386,000 | 448,000 |
| A0122D | Special Risk Allowance | | | | 18,000 | | 19,000 |
| A0122H | Chief Minister's Office Special Allowance | | | | | 2,000 | 2,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4518** | **Traffic Warden Malakand Region Swat** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 483,000 | 174,000 |
| A01233 | Unattractive Area Allowance | | | 7,374,000 | 6,167,000 | 7,743,000 |
| 001 | Unattractive Area Allowance | | | 7,374,000 | 6,167,000 | 7,743,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 3,089,000 | 2,629,000 | 3,243,000 |
| A0124H | Special Allowance-2021 | | | 343,000 | 362,000 | 360,000 |
| A0124L | Weather Allowance | | | 11,000,000 | 6,942,000 | 11,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,051,000 | 1,024,000 | 1,104,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 14,391,000 | 12,568,000 | 15,111,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 48,131,000 | 44,115,000 | 50,538,000 |
| A01250 | Incentive Allowance | | | 4,972,000 | 3,965,000 | 5,221,000 |
| 001 | Incentive Allowance | | | 4,972,000 | 3,965,000 | 5,221,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 33,770,000 | 35,459,000 |
| A01260 | Ration Allowance | | | 6,470,000 | 5,405,000 | 6,794,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,976,000 | 1,669,000 | 2,075,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **18,323,000** | **20,127,000** | **18,697,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **143,000** | **151,000** | **158,000** |
| A03201 | Postage and Telegraph | | | 15,000 | 23,000 | 17,000 |
| A03202 | Telephone and Trunk Call | | | 128,000 | 128,000 | 141,000 |
| **A033** | **TOTAL UTILITIES** | | | **626,000** | **626,000** | **689,000** |
| A03303 | Electricity | | | 626,000 | 626,000 | 689,000 |
| 001 | Electricity | | | 626,000 | 626,000 | 689,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **2,000,000** | **2,080,000** | **2,080,000** |
| A03402 | Rent for Office Building | | | 2,000,000 | 2,080,000 | 2,080,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **14,956,000** | **16,496,000** | **15,012,000** |
| A03805 | Travelling Allowance | | | 560,000 | 1,200,000 | 616,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4518** | **Traffic Warden Malakand Region Swat** | | | | | |
| 001 | Travelling Allowance | | | 560,000 | 1,200,000 | 616,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 14,396,000 | 14,396,000 | 14,396,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 14,396,000 | 14,396,000 | 14,396,000 |
| A03825 | Travelling allowance | | | | 900,000 | |
| **A039** | **TOTAL GENERAL** | | | **598,000** | **774,000** | **758,000** |
| A03901 | Stationery | | | 330,000 | 330,000 | 363,000 |
| 001 | Stationery | | | 330,000 | 330,000 | 363,000 |
| A03902 | Printing and Publication | | | 167,000 | 144,000 | 184,000 |
| 001 | Printing and publication | | | 167,000 | 144,000 | 184,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | | | | 150,000 | 100,000 |
| 001 | Advertising and Publicity | | | | 150,000 | 100,000 |
| A03970 | Others | | | 100,000 | 150,000 | 110,000 |
| 002 | Other Contingencies | | | 100,000 | 150,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,116,000** | **960,000** | **1,228,000** |
| **A041** | **TOTAL PENSION** | | | **1,116,000** | **960,000** | **1,228,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,116,000 | 960,000 | 1,228,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,133,000** | **2,222,000** | **1,247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,048,000** | **1,572,000** | **1,153,000** |
| A13001 | Transport | | | 1,048,000 | 1,572,000 | 1,153,000 |
| 001 | Transport | | | 1,048,000 | 1,572,000 | 1,153,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4518** | **Traffic Warden Malakand Region Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 35,000 | 50,000 | 39,000 |
| A13201 | Furniture and Fixture | | | 35,000 | 50,000 | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Traffic Warden Malakand Region Swat** | | | | **380,890,000** | **394,429,000** | **434,417,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4526** | **Police Station Mingora (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,187,000** | **61,472,000** | **91,315,000** |
| **A011** | **TOTAL PAY** | | **88** | **87** | **44,409,000** | **23,252,000** | **46,630,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **87** | **86** | **43,472,000** | **23,252,000** | **45,646,000** |
| A01151 | Total Basic Pay Other Staff | | 87 | 86 | 43,472,000 | 23,252,000 | 45,646,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 5,466,000 | | 5,739,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 6,402,000 | | 6,722,000 |
| C088 | Constable | (BPS-07) | 63 | 62 | 29,742,000 | | 31,229,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **36,778,000** | **38,220,000** | **44,685,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **36,778,000** | **38,220,000** | **44,685,000** |
| A01202 | House Rent Allowance | | | | 2,681,000 | 2,330,000 | 2,815,000 |
| A01203 | Conveyance Allowance | | | | 2,186,000 | 1,899,000 | 2,295,000 |
| A01207 | Washing Allowance | | | | 162,000 | 141,000 | 170,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,002,000 | 2,608,000 | 3,152,000 |
| A01210 | Risk Allowance | | | | 11,596,000 | 10,078,000 | 12,176,000 |
| 001 | Risk Allowance | | | | 11,596,000 | 10,078,000 | 12,176,000 |
| A01217 | Medical Allowance | | | | 1,637,000 | 1,422,000 | 1,719,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 136,000 | 120,000 | 143,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 80,000 | 95,000 |
| A01233 | Unattractive Area Allowance | | | | 1,091,000 | 948,000 | 1,146,000 |
| 001 | Unattractive Area Allowance | | | | 1,091,000 | 948,000 | 1,146,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 712,000 | 1,049,000 | 712,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4526** | **Police Station Mingora (Operations) Swat** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,419,000 | 2,105,000 | 2,540,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,764,000 | 7,627,000 | 9,202,000 |
| A01250 | Incentive Allowance | | | 814,000 | 707,000 | 855,000 |
| 001 | Incentive Allowance | | | 814,000 | 707,000 | 855,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,812,000 | 6,103,000 |
| A01260 | Ration Allowance | | | 1,078,000 | 936,000 | 1,132,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 334,000 | 291,000 | 351,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,969,000** | **7,036,000** | **7,516,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **149,000** | **149,000** | **164,000** |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,000,000** | **5,000,000** | **5,500,000** |
| A03303 | Electricity | | | 5,000,000 | 5,000,000 | 5,500,000 |
| 001 | Electricity | | | 5,000,000 | 5,000,000 | 5,500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,580,000** | **1,580,000** | **1,588,000** |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **307,000** | **264,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 80,000 | 115,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 115,000 | 88,000 |
| A03970 | Others | | | 60,000 | 90,000 | 66,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4526** | **Police Station Mingora (Operations) Swat** | | | | | |
| 002 | Other Contingencies | | | 60,000 | 90,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **256,000** | **279,000** | **283,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **209,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 209,000 | 205,000 |
| 001 | Transport | | | 186,000 | 209,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **45,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 45,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 45,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Mingora (Operations) Swat** | | | **88,412,000** | **68,787,000** | **99,114,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4527** | **Police Station Rahimabad (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,205,000** | **23,336,000** | **49,762,000** |
| **A011** | **TOTAL PAY** | | **100** | **100** | **31,881,000** | **8,668,000** | **33,474,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **99** | **99** | **30,944,000** | **8,668,000** | **32,490,000** |
| A01151 | Total Basic Pay Other Staff | | 99 | 99 | 30,944,000 | 8,668,000 | 32,490,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 2,486,000 | | 2,610,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 3,784,000 | | 3,973,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 3,303,000 | | 3,468,000 |
| C088 | Constable | (BPS-07) | 64 | 64 | 19,603,000 | | 20,583,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 481,000 | | 505,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 120,000 | | 126,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 240,000 | | 252,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,324,000** | **14,668,000** | **16,288,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,324,000** | **14,668,000** | **16,288,000** |
| A01202 | House Rent Allowance | | | | 1,095,000 | 996,000 | 1,150,000 |
| A01203 | Conveyance Allowance | | | | 894,000 | 813,000 | 939,000 |
| A01207 | Washing Allowance | | | | 165,000 | 146,000 | 173,000 |
| A01208 | Dress Allowance | | | | 111,000 | 96,000 | 117,000 |
| A0120D | Integrated Allowance | | | | 66,000 | 58,000 | 69,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4527** | **Police Station Rahimabad (Operations) Swat** | | | | | |
| A0120Q | Fixed Daily Allowance | | | 985,000 | 907,000 | 1,034,000 |
| A01210 | Risk Allowance | | | 3,750,000 | 3,453,000 | 3,938,000 |
| 001 | Risk Allowance | | | 3,750,000 | 3,453,000 | 3,938,000 |
| A01217 | Medical Allowance | | | 707,000 | 642,000 | 742,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | 472,000 | 428,000 | 496,000 |
| 001 | Unattractive Area Allowance | | | 472,000 | 428,000 | 496,000 |
| A0124H | Special Allowance-2021 | | | | 14,000 | 15,000 |
| A0124L | Weather Allowance | | | 372,000 | 470,000 | 372,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 160,000 | 139,000 | 168,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 820,000 | 790,000 | 861,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,979,000 | 2,835,000 | 3,128,000 |
| A01250 | Incentive Allowance | | | 279,000 | 258,000 | 293,000 |
| 001 | Incentive Allowance | | | 279,000 | 258,000 | 293,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,167,000 | 2,275,000 |
| A01260 | Ration Allowance | | | 361,000 | 332,000 | 379,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 108,000 | 100,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,657,000** | **4,704,000** | **5,003,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,270,000** | **1,280,000** | **1,277,000** |
| A03805 | Travelling Allowance | | | 70,000 | 80,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 80,000 | 77,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4527** | **Police Station Rahimabad (Operations) Swat** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **262,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **328,000** | **366,000** | **362,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **266,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 266,000 | 273,000 |
| 001 | Transport | | | 248,000 | 266,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **60,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 60,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Rahimabad (Operations) Swat** | | | **50,190,000** | **28,406,000** | **55,127,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4528** | **Police Station Sadu Sharif (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **166,745,000** | **73,823,000** | **182,179,000** |
| **A011** | **TOTAL PAY** | | **250** | **246** | **121,599,000** | **26,735,000** | **127,680,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **250** | **246** | **121,599,000** | **26,735,000** | **127,680,000** |
| A01151 | Total Basic Pay Other Staff | | 250 | 246 | 121,599,000 | 26,735,000 | 127,680,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 13,874,000 | | 14,568,000 |
| C088 | Constable | (BPS-07) | 212 | 208 | 100,073,000 | | 105,077,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **45,146,000** | **47,088,000** | **54,499,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,146,000** | **47,088,000** | **54,499,000** |
| A01202 | House Rent Allowance | | | | 3,383,000 | 2,965,000 | 3,552,000 |
| A01203 | Conveyance Allowance | | | | 2,776,000 | 2,434,000 | 2,915,000 |
| A01207 | Washing Allowance | | | | 210,000 | 186,000 | 221,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,891,000 | 3,401,000 | 4,086,000 |
| A01210 | Risk Allowance | | | | 14,732,000 | 12,921,000 | 15,469,000 |
| 001 | Risk Allowance | | | | 14,732,000 | 12,921,000 | 15,469,000 |
| A01217 | Medical Allowance | | | | 2,126,000 | 1,872,000 | 2,232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 45,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 30,000 | 42,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 108,000 | 113,000 |
| A01233 | Unattractive Area Allowance | | | | 1,417,000 | 1,248,000 | 1,488,000 |
| 001 | Unattractive Area Allowance | | | | 1,417,000 | 1,248,000 | 1,488,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 702,000 | 1,449,000 | 702,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,771,000 | 2,400,000 | 2,910,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4528** | **Police Station Sadu Sharif (Operations) Swat** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,066,000 | 8,719,000 | 10,569,000 |
| A01250 | Incentive Allowance | | | 1,066,000 | 949,000 | 1,119,000 |
| 001 | Incentive Allowance | | | 1,066,000 | 949,000 | 1,119,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,684,000 | 7,018,000 |
| A01260 | Ration Allowance | | | 1,404,000 | 1,236,000 | 1,474,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 427,000 | 374,000 | 448,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,625,000** | **4,029,000** | **4,203,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **140,000** | **140,000** | **154,000** |
| A03202 | Telephone and Trunk Call | | | 140,000 | 140,000 | 154,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **1,860,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,410,000** | **1,789,000** | **1,766,000** |
| A03805 | Travelling Allowance | | | 60,000 | 89,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 89,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,350,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,350,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **240,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 50,000 | 73,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 73,000 | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4528** | **Police Station Sadu Sharif (Operations) Swat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **533,000** | **571,000** | **587,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **496,000** | **546,000** |
| A13001 | Transport | | | 496,000 | 496,000 | 546,000 |
| 001 | Transport | | | 496,000 | 496,000 | 546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **25,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 25,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 25,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Sadu Sharif (Operations) Swat** | | | **170,903,000** | **78,423,000** | **186,969,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4529** | **Police Station Matta (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **113,056,000** | **67,572,000** | **125,258,000** |
| **A011** | **TOTAL PAY** | | **295** | **291** | **72,178,000** | **25,067,000** | **75,787,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **294** | **290** | **71,241,000** | **25,067,000** | **74,803,000** |
| A01151 | Total Basic Pay Other Staff | | 294 | 290 | 71,241,000 | 25,067,000 | 74,803,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | 7 | 2,979,000 | | 3,128,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | 13 | 6,006,000 | | 6,306,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 38 | 38 | 12,144,000 | | 12,751,000 |
| C088 | Constable | (BPS-07) | 183 | 179 | 43,952,000 | | 46,150,000 |
| C089 | Constable Driver | (BPS-07) | 16 | 16 | 1,898,000 | | 1,993,000 |
| E019 | Electrician | (BPS-07) | 4 | 4 | 481,000 | | 505,000 |
| B009 | Barber | (BPS-03) | 8 | 8 | 840,000 | | 882,000 |
| C095 | Cook | (BPS-03) | 8 | 8 | 949,000 | | 996,000 |
| S162 | Sweeper | (BPS-03) | 8 | 8 | 840,000 | | 882,000 |
| W049 | Washerman | (BPS-03) | 8 | 8 | 840,000 | | 882,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,878,000** | **42,505,000** | **49,471,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **40,878,000** | **42,505,000** | **49,471,000** |
| A01202 | House Rent Allowance | | | | 3,452,000 | 2,989,000 | 3,625,000 |
| A01203 | Conveyance Allowance | | | | 2,827,000 | 2,448,000 | 2,968,000 |
| A01207 | Washing Allowance | | | | 602,000 | 521,000 | 632,000 |
| A01208 | Dress Allowance | | | | 443,000 | 384,000 | 465,000 |
| A0120D | Integrated Allowance | | | | 266,000 | 231,000 | 279,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,875,000 | 2,490,000 | 3,019,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4529** | **Police Station Matta (Operations) Swat** | | | | | |
| A01210 | Risk Allowance | | | 10,955,000 | 9,485,000 | 11,503,000 |
| 001 | Risk Allowance | | | 10,955,000 | 9,485,000 | 11,503,000 |
| A01217 | Medical Allowance | | | 2,245,000 | 1,944,000 | 2,357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 8,000 | 15,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 6,000 | 10,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | 1,497,000 | 1,296,000 | 1,572,000 |
| 001 | Unattractive Area Allowance | | | 1,497,000 | 1,296,000 | 1,572,000 |
| A0124H | Special Allowance-2021 | | | | 13,000 | 14,000 |
| A0124L | Weather Allowance | | | 900,000 | 1,477,000 | 900,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 674,000 | 585,000 | 708,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,584,000 | 2,267,000 | 2,713,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,358,000 | 8,190,000 | 9,826,000 |
| A01250 | Incentive Allowance | | | 816,000 | 707,000 | 857,000 |
| 001 | Incentive Allowance | | | 816,000 | 707,000 | 857,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,267,000 | 6,580,000 |
| A01260 | Ration Allowance | | | 1,054,000 | 912,000 | 1,107,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 316,000 | 274,000 | 332,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,640,000** | **3,729,000** | **3,825,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,850,000** | **1,880,000** | **1,855,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4529** | **Police Station Matta (Operations) Swat** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **274,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 102,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 102,000 | 72,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **402,000** | **430,000** | **443,000** |
| **A130** | **TOTAL TRANSPORT** | | | **340,000** | **340,000** | **374,000** |
| A13001 | Transport | | | 340,000 | 340,000 | 374,000 |
| 001 | Transport | | | 340,000 | 340,000 | 374,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Matta (Operations) Swat** | | | | **117,098,000** | **71,731,000** | **129,526,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4530** | **Police Station Khwaza Khela (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **70,253,000** | **27,032,000** | **76,350,000** |
| **A011** | **TOTAL PAY** | | **87** | **82** | **53,812,000** | **9,831,000** | **56,502,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,129,000** | | **1,185,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,129,000 | | 1,185,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 1,129,000 | | 1,185,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **86** | **81** | **52,683,000** | **9,831,000** | **55,317,000** |
| A01151 | Total Basic Pay Other Staff | | 86 | 81 | 52,683,000 | 9,831,000 | 55,317,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,642,000 | | 2,774,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,835,000 | | 2,977,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 444,000 | | 466,000 |
| H015 | Head Constable | (BPS-09) | 18 | 18 | 10,618,000 | | 11,149,000 |
| C088 | Constable | (BPS-07) | 60 | 55 | 36,144,000 | | 37,951,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,441,000** | **17,201,000** | **19,848,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,441,000** | **17,201,000** | **19,848,000** |
| A01202 | House Rent Allowance | | | | 1,261,000 | 1,102,000 | 1,324,000 |
| A01203 | Conveyance Allowance | | | | 1,031,000 | 900,000 | 1,083,000 |
| A01207 | Washing Allowance | | | | 77,000 | 68,000 | 81,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,400,000 | 1,224,000 | 1,470,000 |
| A01210 | Risk Allowance | | | | 5,333,000 | 4,660,000 | 5,600,000 |
| 001 | Risk Allowance | | | | 5,333,000 | 4,660,000 | 5,600,000 |
| A01217 | Medical Allowance | | | | 790,000 | 690,000 | 830,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 13,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 9,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 527,000 | 460,000 | 553,000 |
| 001 | Unattractive Area Allowance | | | | 527,000 | 460,000 | 553,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 404,000 | 525,000 | 404,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4530** | **Police Station Khwaza Khela (Operations) Swat** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 965,000 | 889,000 | 1,013,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,515,000 | 3,207,000 | 3,691,000 |
| A01250 | Incentive Allowance | | | 397,000 | 348,000 | 417,000 |
| 001 | Incentive Allowance | | | 397,000 | 348,000 | 417,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,458,000 | 2,581,000 |
| A01260 | Ration Allowance | | | 513,000 | 448,000 | 539,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 154,000 | 135,000 | 162,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,031,000** | **3,132,000** | **3,215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,236,000** | **1,280,000** | **1,240,000** |
| A03805 | Travelling Allowance | | | 36,000 | 80,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 80,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **277,000** | **242,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 70,000 | 115,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 115,000 | 77,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4530** | **Police Station Khwaza Khela (Operations) Swat** | | | | | |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **412,000** | **440,000** | **454,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **350,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 350,000 | 385,000 |
| 001 | Transport | | | 350,000 | 350,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Khwaza Khela (Operations) Swat** | | | | **73,696,000** | **30,604,000** | **80,019,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4531** | **Police Station Madyan (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,287,000** | **4,614,000** | **17,577,000** |
| **A011** | **TOTAL PAY** | | **27** | **26** | **13,874,000** | **1,815,000** | **14,569,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **26** | **13,874,000** | **1,815,000** | **14,569,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 26 | 13,874,000 | 1,815,000 | 14,569,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 18 | 17 | 8,492,000 | | 8,917,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,413,000** | **2,799,000** | **3,008,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,413,000** | **2,799,000** | **3,008,000** |
| A01202 | House Rent Allowance | | | | 198,000 | 179,000 | 208,000 |
| A01203 | Conveyance Allowance | | | | 167,000 | 151,000 | 175,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 179,000 | 164,000 | 188,000 |
| A01210 | Risk Allowance | | | | 700,000 | 638,000 | 735,000 |
| 001 | Risk Allowance | | | | 700,000 | 638,000 | 735,000 |
| A01217 | Medical Allowance | | | | 120,000 | 108,000 | 126,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 14,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 10,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | 79,000 | 72,000 | 83,000 |
| 001 | Unattractive Area Allowance | | | | 79,000 | 72,000 | 83,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 32,000 | 42,000 | 32,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 163,000 | 171,000 | 171,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 539,000 | 595,000 | 566,000 |
| A01250 | Incentive Allowance | | | | 51,000 | 47,000 | 54,000 |
| 001 | Incentive Allowance | | | | 51,000 | 47,000 | 54,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4531** | **Police Station Madyan (Operations) Swat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 454,000 | 477,000 |
| A01260 | Ration Allowance | | | 64,000 | 60,000 | 67,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 18,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,068,000** | **2,082,000** | **2,174,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,040,000** | **1,046,000** | **1,044,000** |
| A03805 | Travelling Allowance | | | 40,000 | 46,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 46,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **222,000** | **230,000** | **244,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 72,000 | 78,000 | 79,000 |
| 001 | Printing and publication | | | 72,000 | 78,000 | 79,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **330,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **250,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 250,000 | 273,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4531** | **Police Station Madyan (Operations) Swat** | | | | | |
| 001 | Transport | | | 248,000 | 250,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Madyan (Operations) Swat** | | | | **18,653,000** | **7,026,000** | **20,080,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4532** | **Police Station Kalam (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,978,000** | **12,194,000** | **49,430,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **38,607,000** | **4,432,000** | **40,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **2,066,000** | | **2,169,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 2,066,000 | | 2,169,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 2,066,000 | | 2,169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **36,541,000** | **4,432,000** | **38,368,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 36,541,000 | 4,432,000 | 38,368,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,274,000 | | 1,338,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,988,000 | | 4,187,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 444,000 | | 466,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 4,577,000 | | 4,806,000 |
| C088 | Constable | (BPS-07) | 28 | 28 | 26,258,000 | | 27,571,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,371,000** | **7,762,000** | **8,893,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,371,000** | **7,762,000** | **8,893,000** |
| A01202 | House Rent Allowance | | | | 570,000 | 508,000 | 599,000 |
| A01203 | Conveyance Allowance | | | | 468,000 | 417,000 | 491,000 |
| A01207 | Washing Allowance | | | | 33,000 | 30,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 605,000 | 541,000 | 635,000 |
| A01210 | Risk Allowance | | | | 2,322,000 | 2,073,000 | 2,438,000 |
| 001 | Risk Allowance | | | | 2,322,000 | 2,073,000 | 2,438,000 |
| A01217 | Medical Allowance | | | | 353,000 | 315,000 | 371,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 5,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 235,000 | 210,000 | 247,000 |
| 001 | Unattractive Area Allowance | | | | 235,000 | 210,000 | 247,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 180,000 | 235,000 | 180,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4532** | **Police Station Kalam (Operations) Swat** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 444,000 | 397,000 | 466,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,620,000 | 1,443,000 | 1,701,000 |
| A01250 | Incentive Allowance | | | 172,000 | 154,000 | 181,000 |
| 001 | Incentive Allowance | | | 172,000 | 154,000 | 181,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,108,000 | 1,163,000 |
| A01260 | Ration Allowance | | | 222,000 | 198,000 | 233,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 66,000 | 60,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,419,000** | **1,497,000** | **1,446,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,204,000** | **1,230,000** | **1,209,000** |
| A03805 | Travelling Allowance | | | 54,000 | 80,000 | 59,000 |
| 001 | Travelling Allowance | | | 54,000 | 80,000 | 59,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,150,000 | 1,150,000 | 1,150,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,150,000 | 1,150,000 | 1,150,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **267,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 95,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 95,000 | 72,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **350,000** | **400,000** | **386,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4532** | **Police Station Kalam (Operations) Swat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kalam (Operations) Swat** | | | | **47,747,000** | **14,091,000** | **51,262,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4533** | **Police Station Ghaligai (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 72,361,000 | 34,515,000 | 79,306,000 |
| **A011** | **TOTAL PAY** | | 105 | 102 | 52,215,000 | 12,556,000 | 54,826,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 105 | 102 | 52,215,000 | 12,556,000 | 54,826,000 |
| A01151 | Total Basic Pay Other Staff | | 105 | 102 | 52,215,000 | 12,556,000 | 54,826,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 14 | 8,012,000 | | 8,413,000 |
| C088 | Constable | (BPS-07) | 80 | 78 | 37,765,000 | | 39,653,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 20,146,000 | 21,959,000 | 24,480,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 20,146,000 | 21,959,000 | 24,480,000 |
| A01202 | House Rent Allowance | | | | 1,528,000 | 1,402,000 | 1,604,000 |
| A01203 | Conveyance Allowance | | | | 1,239,000 | 1,137,000 | 1,301,000 |
| A01207 | Washing Allowance | | | | 96,000 | 89,000 | 101,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,750,000 | 1,606,000 | 1,838,000 |
| A01210 | Risk Allowance | | | | 6,667,000 | 6,116,000 | 7,000,000 |
| 001 | Risk Allowance | | | | 6,667,000 | 6,116,000 | 7,000,000 |
| A01217 | Medical Allowance | | | | 961,000 | 882,000 | 1,009,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 19,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 13,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 641,000 | 588,000 | 673,000 |
| 001 | Unattractive Area Allowance | | | | 641,000 | 588,000 | 673,000 |
| A0124H | Special Allowance-2021 | | | | | 14,000 | 15,000 |
| A0124L | Weather Allowance | | | | 488,000 | 483,000 | 488,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 5,000 | 5,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,174,000 | 1,142,000 | 1,233,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,271,000 | 4,103,000 | 4,485,000 |
| A01250 | Incentive Allowance | | | | 497,000 | 456,000 | 522,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4533** | **Police Station Ghaligai (Operations) Swat** | | | | | |
| 001 | Incentive Allowance | | | 497,000 | 456,000 | 522,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,139,000 | 3,296,000 |
| A01260 | Ration Allowance | | | 641,000 | 588,000 | 673,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 193,000 | 177,000 | 203,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,037,000** | **4,084,000** | **4,315,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **99,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,411,000** | **2,411,000** | **2,652,000** |
| A03303 | Electricity | | | 2,411,000 | 2,411,000 | 2,652,000 |
| 001 | Electricity | | | 2,411,000 | 2,411,000 | 2,652,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,312,000** | **1,312,000** | **1,317,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,262,000 | 1,262,000 | 1,262,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,262,000 | 1,262,000 | 1,262,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **262,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 90,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 90,000 | 72,000 |
| A03970 | Others | | | 50,000 | 70,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 70,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **242,000** | **286,000** | **267,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4533** | **Police Station Ghaligai (Operations) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Ghaligai (Operations) Swat** | | | | **76,640,000** | **38,885,000** | **83,888,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4534** | **Police Station Kabbal (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,152,000** | **16,065,000** | **38,582,000** |
| **A011** | **TOTAL PAY** | | **89** | **87** | **26,574,000** | **6,057,000** | **27,902,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **86** | **25,637,000** | **6,057,000** | **26,918,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 86 | 25,637,000 | 6,057,000 | 26,918,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 937,000 | | 984,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 4,385,000 | | 4,604,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 6,499,000 | | 6,824,000 |
| C088 | Constable | (BPS-07) | 48 | 46 | 12,048,000 | | 12,650,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 481,000 | | 505,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 120,000 | | 126,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 240,000 | | 252,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,578,000** | **10,008,000** | **10,680,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,578,000** | **10,008,000** | **10,680,000** |
| A01202 | House Rent Allowance | | | | 747,000 | 702,000 | 784,000 |
| A01203 | Conveyance Allowance | | | | 622,000 | 583,000 | 653,000 |
| A01207 | Washing Allowance | | | | 141,000 | 126,000 | 148,000 |
| A01208 | Dress Allowance | | | | 111,000 | 96,000 | 117,000 |
| A0120D | Integrated Allowance | | | | 66,000 | 58,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 542,000 | 533,000 | 569,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4534** | **Police Station Kabbal (Operations) Swat** | | | | | |
| A01210 | Risk Allowance | | | 2,066,000 | 2,028,000 | 2,169,000 |
| 001 | Risk Allowance | | | 2,066,000 | 2,028,000 | 2,169,000 |
| A01217 | Medical Allowance | | | 485,000 | 455,000 | 509,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 8,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 72,000 | 76,000 |
| A01233 | Unattractive Area Allowance | | | 323,000 | 303,000 | 339,000 |
| 001 | Unattractive Area Allowance | | | 323,000 | 303,000 | 339,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 276,000 | 345,000 | 276,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 188,000 | 163,000 | 197,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 551,000 | 559,000 | 579,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,000,000 | 2,002,000 | 2,100,000 |
| A01250 | Incentive Allowance | | | 154,000 | 152,000 | 162,000 |
| 001 | Incentive Allowance | | | 154,000 | 152,000 | 162,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,515,000 | 1,591,000 |
| A01260 | Ration Allowance | | | 199,000 | 195,000 | 209,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 59,000 | 59,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,460,000** | **7,463,000** | **8,047,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **66,000** | **66,000** | **73,000** |
| A03202 | Telephone and Trunk Call | | | 66,000 | 66,000 | 73,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,500,000** | **5,500,000** | **6,050,000** |
| A03303 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| 001 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,670,000** | **1,670,000** | **1,677,000** |
| A03805 | Travelling Allowance | | | 70,000 | 70,000 | 77,000 |
| 001 | Travelling Allowance | | | 70,000 | 70,000 | 77,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4534** | **Police Station Kabbal (Operations) Swat** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **227,000** | **247,000** |
| A03901 | Stationery | | | 99,000 | 102,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 102,000 | 109,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **427,000** | **429,000** | **470,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **350,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 350,000 | 385,000 |
| 001 | Transport | | | 350,000 | 350,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **40,000** | **45,000** | **44,000** |
| A13101 | Machinery and Equipment | | | 40,000 | 45,000 | 44,000 |
| 001 | Machinery and Equipment | | | 40,000 | 45,000 | 44,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **34,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 34,000 | 41,000 |
| **Police Station Kabbal (Operations) Swat** | | | | **43,039,000** | **23,957,000** | **47,099,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4535** | **Police Station Chuprail (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,189,000** | **15,294,000** | **36,296,000** |
| **A011** | **TOTAL PAY** | | **48** | **47** | **24,506,000** | **5,562,000** | **25,732,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **46** | **23,569,000** | **5,562,000** | **24,748,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 46 | 23,569,000 | 5,562,000 | 24,748,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 11 | 11 | 5,874,000 | | 6,168,000 |
| C088 | Constable | (BPS-07) | 30 | 29 | 14,163,000 | | 14,871,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,683,000** | **9,732,000** | **10,564,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,683,000** | **9,732,000** | **10,564,000** |
| A01202 | House Rent Allowance | | | | 667,000 | 625,000 | 700,000 |
| A01203 | Conveyance Allowance | | | | 549,000 | 514,000 | 576,000 |
| A01207 | Washing Allowance | | | | 40,000 | 38,000 | 42,000 |
| A0120Q | Fixed Daily Allowance | | | | 719,000 | 678,000 | 755,000 |
| A01210 | Risk Allowance | | | | 2,739,000 | 2,580,000 | 2,876,000 |
| 001 | Risk Allowance | | | | 2,739,000 | 2,580,000 | 2,876,000 |
| A01217 | Medical Allowance | | | | 416,000 | 390,000 | 437,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 7,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | | 277,000 | 260,000 | 291,000 |
| 001 | Unattractive Area Allowance | | | | 277,000 | 260,000 | 291,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4535** | **Police Station Chuprail (Operations) Swat** | | | | | |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 212,000 | 290,000 | 212,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 508,000 | 502,000 | 533,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,851,000 | 1,815,000 | 1,944,000 |
| A01250 | Incentive Allowance | | | 205,000 | 190,000 | 215,000 |
| 001 | Incentive Allowance | | | 205,000 | 190,000 | 215,000 |
| A01254 | Anaesthesia Allowance | | | | 4,000 | 4,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,374,000 | 1,443,000 |
| A01260 | Ration Allowance | | | 263,000 | 248,000 | 276,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 79,000 | 75,000 | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,149,000** | **4,177,000** | **4,395,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,108,000** | **2,108,000** | **2,319,000** |
| A03303 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| 001 | Electricity | | | 2,108,000 | 2,108,000 | 2,319,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,750,000** | **1,750,000** | **1,755,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,700,000 | 1,700,000 | 1,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,700,000 | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | **204,000** | **232,000** | **225,000** |
| A03901 | Stationery | | | 99,000 | 102,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 102,000 | 109,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4535** | **Police Station Chuprail (Operations) Swat** | | | | | |
| A03902 | Printing and Publication | | | 65,000 | 80,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 80,000 | 72,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **462,000** | **490,000** | **509,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **400,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 400,000 | 440,000 |
| 001 | Transport | | | 400,000 | 400,000 | 440,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station Chuprail (Operations) Swat** | | | **37,800,000** | **19,961,000** | **41,200,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4536** | **Police Station Shamozai (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,138,000** | **16,673,000** | **35,325,000** |
| **A011** | **TOTAL PAY** | | **45** | **44** | **22,210,000** | **6,032,000** | **23,322,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **44** | **22,210,000** | **6,032,000** | **23,322,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 44 | 22,210,000 | 6,032,000 | 23,322,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 36 | 35 | 16,997,000 | | 17,847,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,928,000** | **10,641,000** | **12,003,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,928,000** | **10,641,000** | **12,003,000** |
| A01202 | House Rent Allowance | | | | 766,000 | 692,000 | 804,000 |
| A01203 | Conveyance Allowance | | | | 629,000 | 568,000 | 660,000 |
| A01207 | Washing Allowance | | | | 46,000 | 42,000 | 48,000 |
| A0120Q | Fixed Daily Allowance | | | | 833,000 | 754,000 | 875,000 |
| A01210 | Risk Allowance | | | | 3,171,000 | 2,871,000 | 3,330,000 |
| 001 | Risk Allowance | | | | 3,171,000 | 2,871,000 | 3,330,000 |
| A01217 | Medical Allowance | | | | 479,000 | 432,000 | 503,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | 319,000 | 288,000 | 335,000 |
| 001 | Unattractive Area Allowance | | | | 319,000 | 288,000 | 335,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 255,000 | 332,000 | 255,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 586,000 | 542,000 | 615,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,135,000 | 1,963,000 | 2,242,000 |
| A01250 | Incentive Allowance | | | | 237,000 | 214,000 | 249,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4536** | **Police Station Shamozai (Operations) Swat** | | | | | |
| 001 | Incentive Allowance | | | 237,000 | 214,000 | 249,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,508,000 | 1,583,000 |
| A01260 | Ration Allowance | | | 305,000 | 276,000 | 320,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 91,000 | 83,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,580,000** | **3,593,000** | **3,838,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,232,000** | **2,232,000** | **2,455,000** |
| A03303 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| 001 | Electricity | | | 2,232,000 | 2,232,000 | 2,455,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,060,000** | **1,060,000** | **1,066,000** |
| A03805 | Travelling Allowance | | | 60,000 | 60,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 60,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **214,000** | **227,000** | **236,000** |
| A03901 | Stationery | | | 99,000 | 102,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 102,000 | 109,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **267,000** | **261,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4536** | **Police Station Shamozai (Operations) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **187,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 187,000 | 205,000 |
| 001 | Transport | | | 186,000 | 187,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Shamozai (Operations) Swat** | | | | **35,954,000** | **20,533,000** | **39,424,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4537** | **Police Station Behrain (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,207,000** | **23,972,000** | **43,456,000** |
| **A011** | **TOTAL PAY** | | **50** | **49** | **24,914,000** | **8,773,000** | **26,161,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **49** | **24,914,000** | **8,773,000** | **26,161,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 49 | 24,914,000 | 8,773,000 | 26,161,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 38 | 37 | 17,934,000 | | 18,831,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,293,000** | **15,199,000** | **17,295,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,293,000** | **15,199,000** | **17,295,000** |
| A01202 | House Rent Allowance | | | | 1,070,000 | 956,000 | 1,124,000 |
| A01203 | Conveyance Allowance | | | | 870,000 | 777,000 | 914,000 |
| A01207 | Washing Allowance | | | | 66,000 | 60,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,241,000 | 1,108,000 | 1,303,000 |
| A01210 | Risk Allowance | | | | 4,674,000 | 4,172,000 | 4,908,000 |
| 001 | Risk Allowance | | | | 4,674,000 | 4,172,000 | 4,908,000 |
| A01217 | Medical Allowance | | | | 666,000 | 594,000 | 699,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 15,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 11,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | 443,000 | 396,000 | 465,000 |
| 001 | Unattractive Area Allowance | | | | 443,000 | 396,000 | 465,000 |
| A0124L | Weather Allowance | | | | 340,000 | 442,000 | 340,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 862,000 | 793,000 | 905,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,133,000 | 2,866,000 | 3,290,000 |
| A01250 | Incentive Allowance | | | | 333,000 | 298,000 | 350,000 |
| 001 | Incentive Allowance | | | | 333,000 | 298,000 | 350,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,193,000 | 2,303,000 |
| A01260 | Ration Allowance | | | | 443,000 | 396,000 | 465,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4537** | **Police Station Behrain (Operations) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 135,000 | 122,000 | 142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,454,000** | **4,472,000** | **4,790,000** |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,140,000** | **1,140,000** | **1,144,000** |
| A03805 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 40,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **214,000** | **232,000** | **236,000** |
| A03901 | Stationery | | | 99,000 | 102,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 102,000 | 109,000 |
| A03902 | Printing and Publication | | | 65,000 | 80,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 80,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **370,000** | **370,000** |
| **A130** | **TOTAL TRANSPORT** | | | **285,000** | **290,000** | **314,000** |
| A13001 | Transport | | | 285,000 | 290,000 | 314,000 |
| 001 | Transport | | | 285,000 | 290,000 | 314,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4537** | **Police Station Behrain (Operations) Swat** | | | | | |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Behrain (Operations) Swat** | | | | **43,996,000** | **28,814,000** | **48,616,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4538** | **Police Station Charbagh (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 53,364,000 | 20,848,000 | 57,986,000 |
| **A011** | **TOTAL PAY** | | 83 | 81 | 40,301,000 | 7,472,000 | 42,317,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 83 | 81 | 40,301,000 | 7,472,000 | 42,317,000 |
| A01151 | Total Basic Pay Other Staff | | 83 | 81 | 40,301,000 | 7,472,000 | 42,317,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 74 | 72 | 34,931,000 | | 36,678,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 13,063,000 | 13,376,000 | 15,669,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 13,063,000 | 13,376,000 | 15,669,000 |
| A01202 | House Rent Allowance | | | | 1,005,000 | 859,000 | 1,055,000 |
| A01203 | Conveyance Allowance | | | | 823,000 | 696,000 | 864,000 |
| A01207 | Washing Allowance | | | | 61,000 | 54,000 | 64,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,107,000 | 983,000 | 1,162,000 |
| A01210 | Risk Allowance | | | | 4,216,000 | 3,744,000 | 4,427,000 |
| 001 | Risk Allowance | | | | 4,216,000 | 3,744,000 | 4,427,000 |
| A01217 | Medical Allowance | | | | 629,000 | 540,000 | 660,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 4,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | | 419,000 | 360,000 | 440,000 |
| 001 | Unattractive Area Allowance | | | | 419,000 | 360,000 | 440,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | | 50,000 |
| A0124L | Weather Allowance | | | | 319,000 | 401,000 | 319,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 769,000 | 676,000 | 807,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,798,000 | 2,438,000 | 2,938,000 |
| A01250 | Incentive Allowance | | | | 315,000 | 279,000 | 331,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4538** | **Police Station Charbagh (Operations) Swat** | | | | | |
| 001 | Incentive Allowance | | | 315,000 | 279,000 | 331,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,868,000 | 1,961,000 |
| A01260 | Ration Allowance | | | 406,000 | 360,000 | 426,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 122,000 | 108,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,447,000** | **5,748,000** | **6,086,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **3,720,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,450,000** | **1,684,000** | **1,689,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,634,000 | 1,634,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,634,000 | 1,634,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **282,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 50,000 | 80,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 80,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **420,000** | **440,000** | **463,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4538** | **Police Station Charbagh (Operations) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **350,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 350,000 | 385,000 |
| 001 | Transport | | | 350,000 | 350,000 | 385,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **65,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 65,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 65,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Charbagh (Operations) Swat** | | | | **59,231,000** | **27,036,000** | **64,535,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4539** | **Police Station Malam Jabba (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 25,396,000 | 14,705,000 | 28,159,000 |
| **A011** | **TOTAL PAY** | | 32 | 32 | 16,914,000 | 5,694,000 | 17,767,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 32 | 32 | 16,914,000 | 5,694,000 | 17,767,000 |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 16,914,000 | 5,687,000 | 17,760,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 4,277,000 | | 4,491,000 |
| C088 | Constable | (BPS-07) | 17 | 17 | 8,025,000 | | 8,426,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 8,482,000 | 9,011,000 | 10,392,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 8,482,000 | 9,011,000 | 10,392,000 |
| A01202 | House Rent Allowance | | | | 626,000 | 543,000 | 657,000 |
| A01203 | Conveyance Allowance | | | | 520,000 | 451,000 | 546,000 |
| A01207 | Washing Allowance | | | | 35,000 | 31,000 | 37,000 |
| A0120Q | Fixed Daily Allowance | | | | 703,000 | 609,000 | 738,000 |
| A01210 | Risk Allowance | | | | 2,573,000 | 2,228,000 | 2,702,000 |
| 001 | Risk Allowance | | | | 2,573,000 | 2,228,000 | 2,702,000 |
| A01217 | Medical Allowance | | | | 374,000 | 324,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 29,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 20,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | 250,000 | 216,000 | 263,000 |
| 001 | Unattractive Area Allowance | | | | 250,000 | 216,000 | 263,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 191,000 | 249,000 | 191,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 43,000 | 37,000 | 45,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 564,000 | 524,000 | 592,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4539** | **Police Station Malam Jabba (Operations) Swat** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 2,045,000 | 1,874,000 | 2,147,000 |
| A01250 | Incentive Allowance | | | 161,000 | 140,000 | 169,000 |
| 001 | Incentive Allowance | | | 161,000 | 140,000 | 169,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,424,000 | 1,495,000 |
| A01260 | Ration Allowance | | | 235,000 | 204,000 | 247,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 76,000 | 66,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,117,000** | **2,124,000** | **2,196,000** |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **496,000** | **546,000** |
| A03303 | Electricity | | | 496,000 | 496,000 | 546,000 |
| 001 | Electricity | | | 496,000 | 496,000 | 546,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,396,000** | **1,401,000** | **1,402,000** |
| A03805 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 65,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,336,000 | 1,336,000 | 1,336,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,336,000 | 1,336,000 | 1,336,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **227,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **512,000** | **550,000** | **564,000** |
| **A130** | **TOTAL TRANSPORT** | | | **450,000** | **450,000** | **495,000** |
| A13001 | Transport | | | 450,000 | 450,000 | 495,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4539** | **Police Station Malam Jabba (Operations) Swat** | | | | | |
| 001 | Transport | | | 450,000 | 450,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Malam Jabba (Operations) Swat** | | | | **28,025,000** | **17,379,000** | **30,919,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4540** | **Police Station Kanju (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 115,109,000 | 89,510,000 | 129,464,000 |
| **A011** | **TOTAL PAY** | | 126 | 124 | 62,210,000 | 32,902,000 | 65,328,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 126 | 124 | 62,210,000 | 32,902,000 | 65,328,000 |
| A01151 | Total Basic Pay Other Staff | | 126 | 124 | 62,210,000 | 32,895,000 | 65,321,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 3,087,000 | | 3,241,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 4,253,000 | | 4,466,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 12 | 11 | 6,402,000 | | 6,722,000 |
| C088 | Constable | (BPS-07) | 102 | 101 | 48,156,000 | | 50,564,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 52,899,000 | 56,608,000 | 64,136,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 52,899,000 | 56,608,000 | 64,136,000 |
| A01202 | House Rent Allowance | | | | 3,977,000 | 3,550,000 | 4,176,000 |
| A01203 | Conveyance Allowance | | | | 3,237,000 | 2,888,000 | 3,399,000 |
| A01207 | Washing Allowance | | | | 241,000 | 217,000 | 253,000 |
| A0120Q | Fixed Daily Allowance | | | | 4,555,000 | 4,054,000 | 4,783,000 |
| A01210 | Risk Allowance | | | | 17,192,000 | 15,346,000 | 18,052,000 |
| 001 | Risk Allowance | | | | 17,192,000 | 15,346,000 | 18,052,000 |
| A01217 | Medical Allowance | | | | 2,474,000 | 2,216,000 | 2,598,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 95,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 64,000 | 58,000 |
| A01233 | Unattractive Area Allowance | | | | 1,649,000 | 1,477,000 | 1,731,000 |
| 001 | Unattractive Area Allowance | | | | 1,649,000 | 1,477,000 | 1,731,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 900,000 | 1,643,000 | 900,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,259,000 | 2,985,000 | 3,422,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 11,836,000 | 10,757,000 | 12,428,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4540** | **Police Station Kanju (Operations) Swat** | | | | | |
| A01250 | Incentive Allowance | | | 1,235,000 | 1,116,000 | 1,297,000 |
| 001 | Incentive Allowance | | | 1,235,000 | 1,116,000 | 1,297,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,225,000 | 8,636,000 |
| A01260 | Ration Allowance | | | 1,636,000 | 1,465,000 | 1,718,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 496,000 | 445,000 | 521,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,613,000** | **5,708,000** | **5,975,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **99,000** | **99,000** | **109,000** |
| A03202 | Telephone and Trunk Call | | | 99,000 | 99,000 | 109,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,257,000** | **3,257,000** | **3,583,000** |
| A03303 | Electricity | | | 3,257,000 | 3,257,000 | 3,583,000 |
| 001 | Electricity | | | 3,257,000 | 3,257,000 | 3,583,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,050,000** | **2,080,000** | **2,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 80,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **207,000** | **272,000** | **228,000** |
| A03901 | Stationery | | | 112,000 | 112,000 | 123,000 |
| 001 | Stationery | | | 112,000 | 112,000 | 123,000 |
| A03902 | Printing and Publication | | | 65,000 | 80,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 80,000 | 72,000 |
| A03970 | Others | | | 30,000 | 80,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 80,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **332,000** | **380,000** | **366,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4540** | **Police Station Kanju (Operations) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **270,000** | **280,000** | **297,000** |
| A13001 | Transport | | | 270,000 | 280,000 | 297,000 |
| 001 | Transport | | | 270,000 | 280,000 | 297,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kanju (Operations) Swat** | | | | **121,054,000** | **95,598,000** | **135,805,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4541** | **Police Station kalakot (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,504,000** | **26,846,000** | **50,353,000** |
| **A011** | **TOTAL PAY** | | **97** | **94** | **29,588,000** | **9,945,000** | **31,067,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **97** | **94** | **29,588,000** | **9,945,000** | **31,067,000** |
| A01151 | Total Basic Pay Other Staff | | 97 | 94 | 29,588,000 | 9,945,000 | 31,067,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,706,000 | | 1,791,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 1,958,000 | | 2,056,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 5,970,000 | | 6,269,000 |
| C088 | Constable | (BPS-07) | 61 | 58 | 18,186,000 | | 19,095,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 481,000 | | 505,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 120,000 | | 126,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 240,000 | | 252,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 205,000 | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,916,000** | **16,901,000** | **19,286,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,916,000** | **16,901,000** | **19,286,000** |
| A01202 | House Rent Allowance | | | | 1,293,000 | 1,148,000 | 1,358,000 |
| A01203 | Conveyance Allowance | | | | 1,055,000 | 914,000 | 1,108,000 |
| A01207 | Washing Allowance | | | | 177,000 | 156,000 | 186,000 |
| A01208 | Dress Allowance | | | | 111,000 | 96,000 | 117,000 |
| A0120D | Integrated Allowance | | | | 73,000 | 63,000 | 77,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,211,000 | 1,082,000 | 1,272,000 |
| A01210 | Risk Allowance | | | | 4,612,000 | 4,119,000 | 4,843,000 |
| 001 | Risk Allowance | | | | 4,612,000 | 4,119,000 | 4,843,000 |
| A01217 | Medical Allowance | | | | 832,000 | 738,000 | 874,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 10,000 | 11,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4541** | **Police Station kalakot (Operations) Swat** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | 554,000 | 492,000 | 582,000 |
| 001 | Unattractive Area Allowance | | | 554,000 | 492,000 | 582,000 |
| A0124L | Weather Allowance | | | 404,000 | 552,000 | 404,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 160,000 | 139,000 | 168,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 992,000 | 909,000 | 1,042,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,523,000 | 3,204,000 | 3,699,000 |
| A01250 | Incentive Allowance | | | 343,000 | 307,000 | 360,000 |
| 001 | Incentive Allowance | | | 343,000 | 307,000 | 360,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,450,000 | 2,573,000 |
| A01260 | Ration Allowance | | | 443,000 | 396,000 | 465,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 133,000 | 119,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,524,000** | **3,546,000** | **3,792,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **68,000** |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,367,000** | **2,367,000** | **2,604,000** |
| A03303 | Electricity | | | 2,367,000 | 2,367,000 | 2,604,000 |
| 001 | Electricity | | | 2,367,000 | 2,367,000 | 2,604,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **880,000** | **885,000** | **883,000** |
| A03805 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 35,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 850,000 | 850,000 | 850,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 850,000 | 850,000 | 850,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **232,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4541** | **Police Station kalakot (Operations) Swat** | | | | | |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 80,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 80,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **362,000** | **390,000** | **399,000** |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| | **Police Station kalakot (Operations) Swat** | | | **49,390,000** | **30,782,000** | **54,544,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4542** | **Police Station Shah Dhari (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,430,000** | **4,092,000** | **22,895,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **18,871,000** | **1,509,000** | **19,814,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **17,934,000** | **1,509,000** | **18,830,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 17,934,000 | 1,509,000 | 18,830,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 3,208,000 | | 3,368,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 11,807,000 | | 12,397,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,559,000** | **2,583,000** | **3,081,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,559,000** | **2,583,000** | **3,081,000** |
| A01202 | House Rent Allowance | | | | 207,000 | 177,000 | 217,000 |
| A01203 | Conveyance Allowance | | | | 176,000 | 151,000 | 185,000 |
| A01207 | Washing Allowance | | | | 11,000 | 9,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 193,000 | 164,000 | 203,000 |
| A01210 | Risk Allowance | | | | 733,000 | 624,000 | 770,000 |
| 001 | Risk Allowance | | | | 733,000 | 624,000 | 770,000 |
| A01217 | Medical Allowance | | | | 127,000 | 108,000 | 133,000 |
| A01233 | Unattractive Area Allowance | | | | 85,000 | 72,000 | 89,000 |
| 001 | Unattractive Area Allowance | | | | 85,000 | 72,000 | 89,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 75,000 | 83,000 | 75,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4542** | **Police Station Shah Dhari (Operations) Swat** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 157,000 | 135,000 | 165,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 573,000 | 490,000 | 602,000 |
| A01250 | Incentive Allowance | | | 55,000 | 47,000 | 58,000 |
| 001 | Incentive Allowance | | | 55,000 | 47,000 | 58,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 378,000 | 397,000 |
| A01260 | Ration Allowance | | | 70,000 | 60,000 | 74,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 21,000 | 18,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,130,000** | **3,201,000** | **3,344,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **45,000** | **63,000** | **50,000** |
| A03202 | Telephone and Trunk Call | | | 45,000 | 63,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **1,860,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,036,000** | **1,050,000** | **1,040,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **189,000** | **228,000** | **208,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 76,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 76,000 | 72,000 |
| A03970 | Others | | | 24,000 | 50,000 | 26,000 |
| 002 | Other Contingencies | | | 24,000 | 50,000 | 26,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4542** | **Police Station Shah Dhari (Operations) Swat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **141,000** | **184,000** | **175,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **30,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 30,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 30,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **30,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 30,000 | 20,000 |
| | **Police Station Shah Dhari (Operations) Swat** | | | **24,701,000** | **7,477,000** | **26,414,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4543** | **Police Station Banr (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,313,000** | **32,709,000** | **53,866,000** |
| **A011** | **TOTAL PAY** | | **57** | **53** | **28,482,000** | **12,040,000** | **29,907,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **53** | **28,482,000** | **12,040,000** | **29,907,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 53 | 28,482,000 | 12,040,000 | 29,907,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 3,640,000 | | 3,822,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 43 | 39 | 20,301,000 | | 21,316,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,831,000** | **20,669,000** | **23,959,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,831,000** | **20,669,000** | **23,959,000** |
| A01202 | House Rent Allowance | | | | 1,486,000 | 1,304,000 | 1,560,000 |
| A01203 | Conveyance Allowance | | | | 1,216,000 | 1,066,000 | 1,277,000 |
| A01207 | Washing Allowance | | | | 90,000 | 80,000 | 95,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,673,000 | 1,468,000 | 1,757,000 |
| A01210 | Risk Allowance | | | | 6,320,000 | 5,544,000 | 6,636,000 |
| 001 | Risk Allowance | | | | 6,320,000 | 5,544,000 | 6,636,000 |
| A01217 | Medical Allowance | | | | 923,000 | 810,000 | 969,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 31,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 24,000 | 23,000 |
| A01233 | Unattractive Area Allowance | | | | 616,000 | 540,000 | 647,000 |
| 001 | Unattractive Area Allowance | | | | 616,000 | 540,000 | 647,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 499,000 | 608,000 | 499,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 35,000 | 31,000 | 37,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,216,000 | 1,088,000 | 1,277,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,417,000 | 3,934,000 | 4,638,000 |
| A01250 | Incentive Allowance | | | | 455,000 | 400,000 | 478,000 |
| 001 | Incentive Allowance | | | | 455,000 | 400,000 | 478,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4543** | **Police Station Banr (Operations) Swat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,010,000 | 3,161,000 |
| A01260 | Ration Allowance | | | 602,000 | 528,000 | 632,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 184,000 | 161,000 | 193,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,658,000** | **1,693,000** | **1,715,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **186,000** | **186,000** | **205,000** |
| A03303 | Electricity | | | 186,000 | 186,000 | 205,000 |
| 001 | Electricity | | | 186,000 | 186,000 | 205,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,160,000** | **1,160,000** | **1,166,000** |
| A03805 | Travelling Allowance | | | 60,000 | 60,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 60,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,100,000 | 1,100,000 | 1,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,100,000 | 1,100,000 | 1,100,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **260,000** | **248,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 100,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 100,000 | 72,000 |
| A03970 | Others | | | 60,000 | 60,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **310,000** | **328,000** | **342,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **266,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 266,000 | 273,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4543** | **Police Station Banr (Operations) Swat** | | | | | |
| 001 | Transport | | | 248,000 | 266,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Banr (Operations) Swat** | | | | **50,281,000** | **34,730,000** | **55,923,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4544** | **Police Station Manglawar (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 104,663,000 | 74,209,000 | 117,055,000 |
| **A011** | **TOTAL PAY** | | 121 | 119 | 58,907,000 | 27,386,000 | 61,854,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 120 | 118 | 57,970,000 | 27,386,000 | 60,870,000 |
| A01151 | Total Basic Pay Other Staff | | 120 | 118 | 57,970,000 | 27,206,000 | 60,870,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 105 | 103 | 49,562,000 | | 52,040,000 |
| A01156 | Total Pay of Contract Staff | | | | | 180,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 45,756,000 | 46,823,000 | 55,201,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 45,756,000 | 46,823,000 | 55,201,000 |
| A01202 | House Rent Allowance | | | | 3,377,000 | 2,900,000 | 3,546,000 |
| A01203 | Conveyance Allowance | | | | 2,736,000 | 2,350,000 | 2,873,000 |
| A01207 | Washing Allowance | | | | 210,000 | 181,000 | 221,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,865,000 | 3,320,000 | 4,058,000 |
| A01210 | Risk Allowance | | | | 14,640,000 | 12,571,000 | 15,372,000 |
| 001 | Risk Allowance | | | | 14,640,000 | 12,571,000 | 15,372,000 |
| A01217 | Medical Allowance | | | | 2,124,000 | 1,824,000 | 2,230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 117,000 | 105,000 | 123,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 71,000 | 82,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 3,000 | 3,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4544** | **Police Station Manglawar (Operations) Swat** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 144,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,000 | 5,000 |
| A01233 | Unattractive Area Allowance | | | 1,416,000 | 1,216,000 | 1,487,000 |
| 001 | Unattractive Area Allowance | | | 1,416,000 | 1,216,000 | 1,487,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,000 | 5,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 21,000 | 5,000 | 22,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 21,000 | 5,000 | 22,000 |
| A0124L | Weather Allowance | | | 900,000 | 1,367,000 | 900,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,842,000 | 2,465,000 | 2,984,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 10,304,000 | 8,915,000 | 10,819,000 |
| A01250 | Incentive Allowance | | | 1,098,000 | 943,000 | 1,153,000 |
| 001 | Incentive Allowance | | | 1,098,000 | 943,000 | 1,153,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,847,000 | 7,189,000 |
| A01260 | Ration Allowance | | | 1,416,000 | 1,216,000 | 1,487,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 425,000 | 365,000 | 446,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,099,000** | **3,126,000** | **3,329,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **74,000** | **74,000** | **81,000** |
| A03202 | Telephone and Trunk Call | | | 74,000 | 74,000 | 81,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,984,000** | **1,984,000** | **2,182,000** |
| A03303 | Electricity | | | 1,984,000 | 1,984,000 | 2,182,000 |
| 001 | Electricity | | | 1,984,000 | 1,984,000 | 2,182,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **836,000** | **836,000** | **840,000** |
| A03805 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 36,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 800,000 | 800,000 | 800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 800,000 | 800,000 | 800,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4544** | **Police Station Manglawar (Operations) Swat** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **205,000** | **232,000** | **226,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 80,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 80,000 | 72,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **338,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Manglawar (Operations) Swat** | | | | **108,060,000** | **77,673,000** | **120,713,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4545** | **Police Station Kokarai (Operations) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 39,504,000 | 29,741,000 | 44,310,000 |
| **A011** | **TOTAL PAY** | | 43 | 40 | 21,333,000 | 10,864,000 | 22,401,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 43 | 40 | 21,333,000 | 10,864,000 | 22,401,000 |
| A01151 | Total Basic Pay Other Staff | | 43 | 40 | 21,333,000 | 10,864,000 | 22,401,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 2,679,000 | | 2,813,000 |
| C088 | Constable | (BPS-07) | 33 | 30 | 15,579,000 | | 16,358,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 18,171,000 | 18,877,000 | 21,909,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 18,171,000 | 18,877,000 | 21,909,000 |
| A01202 | House Rent Allowance | | | | 1,373,000 | 1,208,000 | 1,442,000 |
| A01203 | Conveyance Allowance | | | | 1,123,000 | 989,000 | 1,179,000 |
| A01207 | Washing Allowance | | | | 84,000 | 74,000 | 88,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,543,000 | 1,359,000 | 1,620,000 |
| A01210 | Risk Allowance | | | | 5,827,000 | 5,128,000 | 6,118,000 |
| 001 | Risk Allowance | | | | 5,827,000 | 5,128,000 | 6,118,000 |
| A01217 | Medical Allowance | | | | 853,000 | 750,000 | 896,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 20,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 14,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 569,000 | 500,000 | 597,000 |
| 001 | Unattractive Area Allowance | | | | 569,000 | 500,000 | 597,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | | 436,000 | 525,000 | 436,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 27,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,103,000 | 979,000 | 1,158,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,010,000 | 3,544,000 | 4,211,000 |
| A01250 | Incentive Allowance | | | | 419,000 | 369,000 | 440,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4545** | **Police Station Kokarai (Operations) Swat** | | | | | |
| 001 | Incentive Allowance | | | 419,000 | 369,000 | 440,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,716,000 | 2,852,000 |
| A01260 | Ration Allowance | | | 554,000 | 488,000 | 582,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 169,000 | 149,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,458,000** | **2,470,000** | **2,610,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **87,000** | **87,000** | **96,000** |
| A03202 | Telephone and Trunk Call | | | 87,000 | 87,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,184,000** | **1,184,000** | **1,302,000** |
| A03303 | Electricity | | | 1,184,000 | 1,184,000 | 1,302,000 |
| 001 | Electricity | | | 1,184,000 | 1,184,000 | 1,302,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **972,000** | **982,000** | **975,000** |
| A03805 | Travelling Allowance | | | 27,000 | 37,000 | 30,000 |
| 001 | Travelling Allowance | | | 27,000 | 37,000 | 30,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 945,000 | 945,000 | 945,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 945,000 | 945,000 | 945,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **217,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 102,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 102,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **334,000** | **349,000** | **368,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4545** | **Police Station Kokarai (Operations) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **300,000** | **300,000** | **330,000** |
| A13001 | Transport | | | 300,000 | 300,000 | 330,000 |
| 001 | Transport | | | 300,000 | 300,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **9,000** | **19,000** | **10,000** |
| A13101 | Machinery and Equipment | | | 9,000 | 19,000 | 10,000 |
| 001 | Machinery and Equipment | | | 9,000 | 19,000 | 10,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Kokarai (Operations) Swat** | | | | **42,296,000** | **32,560,000** | **47,288,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4546** | **Police Station Mingora (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,924,000** | **13,095,000** | **16,045,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **8,529,000** | **5,437,000** | **8,955,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **659,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 659,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **7,592,000** | **4,778,000** | **7,971,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 7,592,000 | 4,778,000 | 7,971,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,439,000 | | 2,561,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,395,000** | **7,658,000** | **7,090,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,395,000** | **7,658,000** | **7,090,000** |
| A01202 | House Rent Allowance | | | | 354,000 | 424,000 | 372,000 |
| A01203 | Conveyance Allowance | | | | 309,000 | 379,000 | 324,000 |
| A01207 | Washing Allowance | | | | 19,000 | 23,000 | 20,000 |
| A01208 | Dress Allowance | | | | 6,000 | 12,000 | 6,000 |
| A0120Q | Fixed Daily Allowance | | | | 403,000 | 480,000 | 423,000 |
| A01210 | Risk Allowance | | | | 1,568,000 | 1,871,000 | 1,646,000 |
| 001 | Risk Allowance | | | | 1,568,000 | 1,871,000 | 1,646,000 |
| A01217 | Medical Allowance | | | | 199,000 | 238,000 | 209,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 60,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 40,000 | 41,000 |
| A01233 | Unattractive Area Allowance | | | | 135,000 | 163,000 | 142,000 |
| 001 | Unattractive Area Allowance | | | | 135,000 | 163,000 | 142,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 446,000 | 500,000 | 468,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,598,000 | 1,798,000 | 1,678,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4546** | **Police Station Mingora (Investigation) Swat** | | | | | |
| A01250 | Incentive Allowance | | | 89,000 | 106,000 | 93,000 |
| 001 | Incentive Allowance | | | 89,000 | 106,000 | 93,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,359,000 | 1,427,000 |
| A01260 | Ration Allowance | | | 129,000 | 148,000 | 135,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 44,000 | 57,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,429,000** | **1,459,000** | **1,482,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **980,000** | **980,000** | **988,000** |
| A03805 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 80,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **449,000** | **479,000** | **494,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **223,000** | **310,000** | **246,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **265,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 265,000 | 205,000 |
| 001 | Transport | | | 186,000 | 265,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **20,000** | **13,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4546** | **Police Station Mingora (Investigation) Swat** | | | | | |
| A13101 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 20,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Mingora (Investigation) Swat** | | | | **15,576,000** | **14,864,000** | **17,773,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4547** | **Police Station Rahimabad (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,716,000** | **1,423,000** | **8,241,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **6,511,000** | **535,000** | **6,836,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,511,000** | **535,000** | **6,836,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,511,000 | 535,000 | 6,836,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,205,000** | **888,000** | **1,405,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,205,000** | **888,000** | **1,405,000** |
| A01202 | House Rent Allowance | | | | 75,000 | 54,000 | 79,000 |
| A01203 | Conveyance Allowance | | | | 61,000 | 44,000 | 64,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 85,000 | 62,000 | 89,000 |
| A01210 | Risk Allowance | | | | 325,000 | 236,000 | 341,000 |
| 001 | Risk Allowance | | | | 325,000 | 236,000 | 341,000 |
| A01217 | Medical Allowance | | | | 47,000 | 34,000 | 49,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 4,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 3,000 | 9,000 |
| A01233 | Unattractive Area Allowance | | | | 31,000 | 23,000 | 33,000 |
| 001 | Unattractive Area Allowance | | | | 31,000 | 23,000 | 33,000 |
| A0124L | Weather Allowance | | | | 32,000 | 14,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 100,000 | 49,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 358,000 | 176,000 | 376,000 |
| A01250 | Incentive Allowance | | | | 24,000 | 18,000 | 25,000 |
| 001 | Incentive Allowance | | | | 24,000 | 18,000 | 25,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 134,000 | 141,000 |
| A01260 | Ration Allowance | | | | 31,000 | 23,000 | 33,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4547** | **Police Station Rahimabad (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 10,000 | 9,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,356,000** | **1,405,000** | **1,406,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **936,000** | **955,000** | **944,000** |
| A03805 | Travelling Allowance | | | 80,000 | 99,000 | 88,000 |
| 001 | Travelling Allowance | | | 80,000 | 99,000 | 88,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 856,000 | 856,000 | 856,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 856,000 | 856,000 | 856,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **450,000** | **462,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 40,000 | 40,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **223,000** | **295,000** | **246,000** |
| **A130** | **TOTAL TRANSPORT** | | | **161,000** | **233,000** | **177,000** |
| A13001 | Transport | | | 161,000 | 233,000 | 177,000 |
| 001 | Transport | | | 161,000 | 233,000 | 177,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **37,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 37,000 | 41,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4547** | **Police Station Rahimabad (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Rahimabad (Investigation) Swat** | | | | **9,295,000** | **3,123,000** | **9,893,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4548** | **Police Station Sadu Sharif (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,740,000** | **6,465,000** | **10,911,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **6,511,000** | **2,614,000** | **6,836,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,511,000** | **2,614,000** | **6,836,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,511,000 | 2,614,000 | 6,836,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,229,000** | **3,851,000** | **4,075,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,229,000** | **3,851,000** | **4,075,000** |
| A01202 | House Rent Allowance | | | | 215,000 | 212,000 | 226,000 |
| A01203 | Conveyance Allowance | | | | 176,000 | 174,000 | 185,000 |
| A01207 | Washing Allowance | | | | 12,000 | 13,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | 261,000 | 256,000 | 274,000 |
| A01210 | Risk Allowance | | | | 938,000 | 927,000 | 985,000 |
| 001 | Risk Allowance | | | | 938,000 | 927,000 | 985,000 |
| A01217 | Medical Allowance | | | | 127,000 | 126,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 27,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 18,000 | 20,000 |
| A01233 | Unattractive Area Allowance | | | | 85,000 | 84,000 | 89,000 |
| 001 | Unattractive Area Allowance | | | | 85,000 | 84,000 | 89,000 |
| A0124L | Weather Allowance | | | | 43,000 | 83,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 252,000 | 242,000 | 265,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 903,000 | 867,000 | 948,000 |
| A01250 | Incentive Allowance | | | | 55,000 | 56,000 | 58,000 |
| 001 | Incentive Allowance | | | | 55,000 | 56,000 | 58,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 654,000 | 687,000 |
| A01260 | Ration Allowance | | | | 85,000 | 84,000 | 89,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4548** | **Police Station Sadu Sharif (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 29,000 | 28,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,455,000** | **1,463,000** | **1,506,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,010,000** | **1,018,000** | **1,016,000** |
| A03805 | Travelling Allowance | | | 60,000 | 68,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 68,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **445,000** | **445,000** | **490,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 62,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 62,000 | 55,000 |
| A03953 | Investigation Cost | | | 265,000 | 265,000 | 292,000 |
| A03970 | Others | | | 50,000 | 38,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 38,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **158,000** | **181,000** | **184,000** |
| **A130** | **TOTAL TRANSPORT** | | | **149,000** | **149,000** | **164,000** |
| A13001 | Transport | | | 149,000 | 149,000 | 164,000 |
| 001 | Transport | | | 149,000 | 149,000 | 164,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **9,000** | **7,000** | **10,000** |
| A13101 | Machinery and Equipment | | | 9,000 | 7,000 | 10,000 |
| 001 | Machinery and Equipment | | | 9,000 | 7,000 | 10,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4548** | **Police Station Sadu Sharif (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **25,000** | **10,000** |
| A13201 | Furniture and Fixture | | | | 25,000 | 10,000 |
| **Police Station Sadu Sharif (Investigation) Swat** | | | | **11,353,000** | **8,109,000** | **12,601,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4549** | **Police Station Matta (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,916,000 | 3,889,000 | 10,449,000 |
| **A011** | **TOTAL PAY** | | 14 | 14 | 7,916,000 | 1,854,000 | 8,311,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 937,000 | 726,000 | 984,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 726,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 6,979,000 | 1,128,000 | 7,327,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,979,000 | 1,128,000 | 7,327,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 7 | 7 | 3,303,000 | | 3,468,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 2,035,000 | 2,138,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 2,035,000 | 2,138,000 |
| A01202 | House Rent Allowance | | | | | 120,000 | 126,000 |
| A01203 | Conveyance Allowance | | | | | 115,000 | 121,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A01208 | Dress Allowance | | | | | 12,000 | 13,000 |
| A0120Q | Fixed Daily Allowance | | | | | 152,000 | 160,000 |
| A01210 | Risk Allowance | | | | | 524,000 | 550,000 |
| 001 | Risk Allowance | | | | | 524,000 | 550,000 |
| A01217 | Medical Allowance | | | | | 58,000 | 61,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 17,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 12,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | | 44,000 | 46,000 |
| 001 | Unattractive Area Allowance | | | | | 44,000 | 46,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 125,000 | 131,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 467,000 | 490,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4549** | **Police Station Matta (Investigation) Swat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 352,000 | 370,000 |
| A01260 | Ration Allowance | | | | 23,000 | 24,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,280,000** | **1,365,000** | **1,318,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **960,000** | **980,000** | **966,000** |
| A03805 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **385,000** | **352,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 105,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 105,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **337,000** | **260,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **247,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 247,000 | 191,000 |
| 001 | Transport | | | 174,000 | 247,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4549** | **Police Station Matta (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Matta (Investigation) Swat** | | | | **9,432,000** | **5,591,000** | **12,027,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4550** | **Police Station Khurshid Khan Shaheed (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,346,000** | **3,781,000** | **10,199,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **8,372,000** | **1,477,000** | **8,791,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **8,372,000** | **1,477,000** | **8,791,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 8,372,000 | 1,477,000 | 8,791,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 937,000 | | 984,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 2,090,000 | | 2,195,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,321,000 | | 1,387,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 4,024,000 | | 4,225,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **974,000** | **2,304,000** | **1,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **974,000** | **2,304,000** | **1,408,000** |
| A01202 | House Rent Allowance | | | | 66,000 | 131,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 105,000 | 57,000 |
| A01207 | Washing Allowance | | | | 4,000 | 9,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 148,000 | 80,000 |
| A01210 | Risk Allowance | | | | 288,000 | 573,000 | 302,000 |
| 001 | Risk Allowance | | | | 288,000 | 573,000 | 302,000 |
| A01217 | Medical Allowance | | | | 42,000 | 81,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 16,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 11,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 54,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 54,000 | 29,000 |
| A0124L | Weather Allowance | | | | 21,000 | 69,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 69,000 | 136,000 | 72,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 251,000 | 488,000 | 264,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 42,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 42,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 370,000 | 389,000 |
| A01260 | Ration Allowance | | | | 28,000 | 54,000 | 29,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4550** | **Police Station Khurshid Khan Shaheed (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 9,000 | 17,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,309,000** | **1,394,000** | **1,350,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **960,000** | **980,000** | **966,000** |
| A03805 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **349,000** | **414,000** | **384,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 50,000 | 105,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 105,000 | 55,000 |
| A03953 | Investigation Cost | | | 160,000 | 160,000 | 176,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **224,000** | **326,000** | **247,000** |
| **A130** | **TOTAL TRANSPORT** | | | **174,000** | **248,000** | **191,000** |
| A13001 | Transport | | | 174,000 | 248,000 | 191,000 |
| 001 | Transport | | | 174,000 | 248,000 | 191,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4550** | **Police Station Khurshid Khan Shaheed (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **38,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 38,000 | 28,000 |
| **Police Station Khurshid Khan Shaheed (Investigation) Swat** | | | | **10,879,000** | **5,501,000** | **11,796,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4551** | **Police Station Madyan (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,561,000 | 3,340,000 | 7,236,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 4,948,000 | 1,333,000 | 5,195,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 9 | 9 | 4,948,000 | 1,333,000 | 5,195,000 |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,948,000 | 1,333,000 | 5,195,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,613,000 | 2,007,000 | 2,041,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,613,000 | 2,007,000 | 2,041,000 |
| A01202 | House Rent Allowance | | | | 108,000 | 110,000 | 113,000 |
| A01203 | Conveyance Allowance | | | | 87,000 | 89,000 | 91,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 123,000 | 126,000 | 129,000 |
| A01210 | Risk Allowance | | | | 469,000 | 479,000 | 492,000 |
| 001 | Risk Allowance | | | | 469,000 | 479,000 | 492,000 |
| A01217 | Medical Allowance | | | | 67,000 | 69,000 | 70,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 17,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 11,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 45,000 | 46,000 | 47,000 |
| 001 | Unattractive Area Allowance | | | | 45,000 | 46,000 | 47,000 |
| A0124L | Weather Allowance | | | | 43,000 | 56,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 119,000 | 124,000 | 125,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 428,000 | 443,000 | 449,000 |
| A01250 | Incentive Allowance | | | | 35,000 | 36,000 | 37,000 |
| 001 | Incentive Allowance | | | | 35,000 | 36,000 | 37,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 334,000 | 351,000 |
| A01260 | Ration Allowance | | | | 45,000 | 46,000 | 47,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4551** | **Police Station Madyan (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 13,000 | 14,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,251,000** | **1,295,000** | **1,287,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **936,000** | **950,000** | **940,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **345,000** | **347,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 35,000 | 35,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 35,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **267,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **207,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 207,000 | 136,000 |
| 001 | Transport | | | 124,000 | 207,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **30,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 30,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4551** | **Police Station Madyan (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Madyan (Investigation) Swat** | | | | **7,986,000** | **4,902,000** | **8,715,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4552** | **Police Station Kalam (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,471,000 | 1,850,000 | 6,991,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 5,995,000 | 747,000 | 6,295,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 5,995,000 | 747,000 | 6,295,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 5,995,000 | 747,000 | 6,295,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 937,000 | | 984,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 877,000 | | 921,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,574,000 | | 1,653,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 2,607,000 | | 2,737,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 476,000 | 1,103,000 | 696,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 476,000 | 1,103,000 | 696,000 |
| A01202 | House Rent Allowance | | | | 33,000 | 71,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 43,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 61,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 311,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 311,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 33,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 5,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 5,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 22,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 22,000 | 15,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 35,000 | 68,000 | 37,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 128,000 | 246,000 | 134,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 18,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 18,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 187,000 | 196,000 |
| A01260 | Ration Allowance | | | | 14,000 | 22,000 | 15,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 4,000 | 7,000 | 4,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4552** | **Police Station Kalam (Investigation) Swat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **705,000** | **787,000** | **741,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **390,000** | **415,000** | **394,000** |
| A03805 | Travelling Allowance | | | 40,000 | 65,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 65,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 350,000 | 350,000 | 350,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 350,000 | 350,000 | 350,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **372,000** | **347,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 82,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 82,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 35,000 | 60,000 | 39,000 |
| 002 | Other Contingencies | | | 35,000 | 60,000 | 39,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **92,000** | **122,000** | **102,000** |
| **A130** | **TOTAL TRANSPORT** | | | **42,000** | **42,000** | **46,000** |
| A13001 | Transport | | | 42,000 | 42,000 | 46,000 |
| 001 | Transport | | | 42,000 | 42,000 | 46,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4552** | **Police Station Kalam (Investigation) Swat** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Kalam (Investigation) Swat** | | | | **7,268,000** | **2,759,000** | **7,834,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4553** | **Police Station Ghaligai (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,064,000** | **3,344,000** | **8,814,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,198,000** | **1,327,000** | **6,508,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **6,198,000** | **1,327,000** | **6,508,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 6,198,000 | 1,327,000 | 6,508,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,866,000** | **2,017,000** | **2,306,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,866,000** | **2,017,000** | **2,306,000** |
| A01202 | House Rent Allowance | | | | 119,000 | 113,000 | 125,000 |
| A01203 | Conveyance Allowance | | | | 96,000 | 89,000 | 101,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 146,000 | 126,000 | 153,000 |
| A01210 | Risk Allowance | | | | 526,000 | 492,000 | 552,000 |
| 001 | Risk Allowance | | | | 526,000 | 492,000 | 552,000 |
| A01217 | Medical Allowance | | | | 64,000 | 69,000 | 67,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 16,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 11,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 43,000 | 46,000 | 45,000 |
| 001 | Unattractive Area Allowance | | | | 43,000 | 46,000 | 45,000 |
| A0124L | Weather Allowance | | | | 21,000 | 56,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 161,000 | 124,000 | 169,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 568,000 | 440,000 | 596,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 36,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 36,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 332,000 | 349,000 |
| A01260 | Ration Allowance | | | | 43,000 | 46,000 | 45,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4553** | **Police Station Ghaligai (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 15,000 | 14,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,186,000** | **1,228,000** | **1,222,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **849,000** | **861,000** | **851,000** |
| A03805 | Travelling Allowance | | | 18,000 | 30,000 | 20,000 |
| 001 | Travelling Allowance | | | 18,000 | 30,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 831,000 | 831,000 | 831,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 831,000 | 831,000 | 831,000 |
| **A039** | **TOTAL GENERAL** | | | **337,000** | **367,000** | **371,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 87,000 | 96,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **192,000** | **164,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **167,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 167,000 | 136,000 |
| 001 | Transport | | | 124,000 | 167,000 | 136,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SW4553 Police Station Ghaligai (Investigation) Swat** | | | | | |
| **Police Station Ghaligai (Investigation) Swat** | | | **9,399,000** | **4,764,000** | **10,200,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4554** | **Police Station Kabbal (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,211,000 | 1,718,000 | 7,566,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 6,211,000 | 723,000 | 6,522,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 6,211,000 | 723,000 | 6,522,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,211,000 | 723,000 | 6,522,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 995,000 | 1,044,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 995,000 | 1,044,000 |
| A01202 | House Rent Allowance | | | | | 55,000 | 58,000 |
| A01203 | Conveyance Allowance | | | | | 44,000 | 46,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 62,000 | 65,000 |
| A01210 | Risk Allowance | | | | | 236,000 | 248,000 |
| 001 | Risk Allowance | | | | | 236,000 | 248,000 |
| A01217 | Medical Allowance | | | | | 34,000 | 36,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 7,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A01233 | Unattractive Area Allowance | | | | | 17,000 | 18,000 |
| 001 | Unattractive Area Allowance | | | | | 17,000 | 18,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 68,000 | 71,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 240,000 | 252,000 |
| A01250 | Incentive Allowance | | | | | 18,000 | 19,000 |
| 001 | Incentive Allowance | | | | | 18,000 | 19,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 181,000 | 190,000 |
| A01260 | Ration Allowance | | | | | 17,000 | 18,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 7,000 | 7,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4554** | **Police Station Kabbal (Investigation) Swat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,192,000** | **1,212,000** | **1,240,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **772,000** | **772,000** | **778,000** |
| A03805 | Travelling Allowance | | | 58,000 | 58,000 | 64,000 |
| 001 | Travelling Allowance | | | 58,000 | 58,000 | 64,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 714,000 | 714,000 | 714,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 714,000 | 714,000 | 714,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **440,000** | **462,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **344,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **273,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 273,000 | 205,000 |
| 001 | Transport | | | 186,000 | 273,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **35,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 35,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **36,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4554** | **Police Station Kabbal (Investigation) Swat** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 36,000 | 28,000 |
| **Police Station Kabbal (Investigation) Swat** | | | | **7,651,000** | **3,274,000** | **9,080,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4555** | **Police Station Chuprail (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,032,000 | 1,943,000 | 6,480,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 5,032,000 | 802,000 | 5,283,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 5,032,000 | 802,000 | 5,283,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,032,000 | 802,000 | 5,283,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,141,000 | 1,197,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,141,000 | 1,197,000 |
| A01202 | House Rent Allowance | | | | | 64,000 | 67,000 |
| A01203 | Conveyance Allowance | | | | | 54,000 | 57,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 87,000 | 91,000 |
| A01210 | Risk Allowance | | | | | 282,000 | 296,000 |
| 001 | Risk Allowance | | | | | 282,000 | 296,000 |
| A01217 | Medical Allowance | | | | | 33,000 | 35,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 8,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 5,000 | 5,000 |
| A01233 | Unattractive Area Allowance | | | | | 22,000 | 23,000 |
| 001 | Unattractive Area Allowance | | | | | 22,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 72,000 | 76,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 264,000 | 277,000 |
| A01250 | Incentive Allowance | | | | | 14,000 | 15,000 |
| 001 | Incentive Allowance | | | | | 14,000 | 15,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 201,000 | 211,000 |
| A01260 | Ration Allowance | | | | | 22,000 | 23,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 9,000 | 9,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4555** | **Police Station Chuprail (Investigation) Swat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,359,000** | **1,400,000** | **1,405,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **950,000** | **958,000** | **955,000** |
| A03805 | Travelling Allowance | | | 50,000 | 58,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 58,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **409,000** | **442,000** | **450,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 87,000 | 96,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 22,000 | 35,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 35,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **236,000** | **283,000** | **261,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **213,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 213,000 | 205,000 |
| 001 | Transport | | | 186,000 | 213,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4555** | **Police Station Chuprail (Investigation) Swat** | | | | | |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| **Police Station Chuprail (Investigation) Swat** | | | | **6,627,000** | **3,626,000** | **8,146,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4556** | **Police Station Shamozai (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,373,000** | **2,300,000** | **4,831,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,881,000** | **911,000** | **4,075,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,881,000** | **911,000** | **4,075,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,881,000 | 911,000 | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **492,000** | **1,389,000** | **756,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **492,000** | **1,389,000** | **756,000** |
| A01202 | House Rent Allowance | | | | 33,000 | 77,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 62,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 88,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 333,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 333,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 48,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 12,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 8,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 32,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 32,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | 42,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 36,000 | 85,000 | 38,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 132,000 | 302,000 | 139,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 25,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 25,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 228,000 | 239,000 |
| A01260 | Ration Allowance | | | | 14,000 | 32,000 | 15,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4556** | **Police Station Shamozai (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 4,000 | 10,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **740,000** | **779,000** | **796,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **320,000** | **329,000** | **334,000** |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 270,000 | 279,000 | 279,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 270,000 | 279,000 | 279,000 |
| **A039** | **TOTAL GENERAL** | | | **420,000** | **450,000** | **462,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 70,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 70,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **112,000** | **127,000** | **124,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **62,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 62,000 | 68,000 |
| 001 | Transport | | | 62,000 | 62,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **40,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4556** | **Police Station Shamozai (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Shamozai (Investigation) Swat** | | | | **5,225,000** | **3,206,000** | **5,751,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4557** | **Police Station Behrain (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,155,000** | **2,255,000** | **5,636,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,181,000** | **862,000** | **4,390,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,244,000** | **862,000** | **3,406,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,244,000 | 862,000 | 3,406,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **974,000** | **1,393,000** | **1,246,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **974,000** | **1,393,000** | **1,246,000** |
| A01202 | House Rent Allowance | | | | 66,000 | 82,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 66,000 | 57,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 93,000 | 80,000 |
| A01210 | Risk Allowance | | | | 288,000 | 354,000 | 302,000 |
| 001 | Risk Allowance | | | | 288,000 | 354,000 | 302,000 |
| A01217 | Medical Allowance | | | | 42,000 | 51,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 8,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,000 | 6,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 34,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 34,000 | 29,000 |
| A0124L | Weather Allowance | | | | 21,000 | 42,000 | 21,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 69,000 | 79,000 | 72,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 251,000 | 284,000 | 264,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 27,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 27,000 | 23,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4557** | **Police Station Behrain (Investigation) Swat** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 216,000 | 227,000 |
| A01260 | Ration Allowance | | | 28,000 | 34,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 9,000 | 11,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **956,000** | **1,080,000** | **992,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **636,000** | **750,000** | **640,000** |
| A03805 | Travelling Allowance | | | 36,000 | 150,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 150,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **330,000** | **352,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **59,000** | **142,000** | **65,000** |
| **A130** | **TOTAL TRANSPORT** | | | **42,000** | **42,000** | **46,000** |
| A13001 | Transport | | | 42,000 | 42,000 | 46,000 |
| 001 | Transport | | | 42,000 | 42,000 | 46,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **100,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 100,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 100,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SW4557 Police Station Behrain (Investigation) Swat** | | | | | |
| **Police Station Behrain (Investigation) Swat** | | | **6,170,000** | **3,477,000** | **6,693,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4558** | **Police Station Charbagh (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,476,000 | 2,118,000 | 5,997,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 5,429,000 | 826,000 | 5,700,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 5,429,000 | 826,000 | 5,700,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,429,000 | 826,000 | 5,700,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 47,000 | 1,292,000 | 297,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 47,000 | 1,292,000 | 297,000 |
| A01202 | House Rent Allowance | | | | 3,000 | 79,000 | 3,000 |
| A01203 | Conveyance Allowance | | | | 2,000 | 66,000 | 2,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,000 | 103,000 | 3,000 |
| A01210 | Risk Allowance | | | | 12,000 | 347,000 | 13,000 |
| 001 | Risk Allowance | | | | 12,000 | 347,000 | 13,000 |
| A01217 | Medical Allowance | | | | 2,000 | 34,000 | 2,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | 1,000 | 23,000 | 1,000 |
| 001 | Unattractive Area Allowance | | | | 1,000 | 23,000 | 1,000 |
| A0124L | Weather Allowance | | | | 11,000 | 14,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,000 | 77,000 | 2,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 9,000 | 275,000 | 9,000 |
| A01250 | Incentive Allowance | | | | 1,000 | 13,000 | 1,000 |
| 001 | Incentive Allowance | | | | 1,000 | 13,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 207,000 | 217,000 |
| A01260 | Ration Allowance | | | | 1,000 | 23,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4558** | **Police Station Charbagh (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 11,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,370,000 | 1,370,000 | 1,417,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 950,000 | 950,000 | 955,000 |
| A03805 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 50,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | 420,000 | 420,000 | 462,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 40,000 | 40,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 242,000 | 273,000 | 267,000 |
| **A130** | **TOTAL TRANSPORT** | | | 186,000 | 217,000 | 205,000 |
| A13001 | Transport | | | 186,000 | 217,000 | 205,000 |
| 001 | Transport | | | 186,000 | 217,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 31,000 | 31,000 | 34,000 |
| A13101 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4558** | **Police Station Charbagh (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Charbagh (Investigation) Swat** | | | | **7,088,000** | **3,761,000** | **7,681,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4559** | **Police Station Malam Jabba (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,881,000** | **352,000** | **4,075,000** |
| **A011** | **TOTAL PAY** | | 7 | 7 | **3,881,000** | **352,000** | **4,075,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | **3,881,000** | **352,000** | **4,075,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,881,000 | 352,000 | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **525,000** | **525,000** | **573,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **105,000** | **105,000** | **111,000** |
| A03805 | Travelling Allowance | | | | 55,000 | 55,000 | 61,000 |
| 001 | Travelling Allowance | | | | 55,000 | 55,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 50,000 | 50,000 | 50,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 50,000 | 50,000 | 50,000 |
| **A039** | **TOTAL GENERAL** | | | | **420,000** | **420,000** | **462,000** |
| A03901 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | | 40,000 | 40,000 | 44,000 |
| 002 | Other Contingencies | | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **57,000** | **82,000** | **87,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4559** | **Police Station Malam Jabba (Investigation) Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **26,000** | **25,000** |
| A13001 | Transport | | | 1,000 | 26,000 | 25,000 |
| 001 | Transport | | | 1,000 | 26,000 | 25,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **31,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 31,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Malam Jabba (Investigation) Swat** | | | | **4,463,000** | **959,000** | **4,735,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4560** | **Police Station Kanju (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,001,000** | **6,321,000** | **11,178,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **7,448,000** | **2,582,000** | **7,820,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **679,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 679,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,511,000** | **1,903,000** | **6,836,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,511,000 | 1,903,000 | 6,836,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,553,000** | **3,739,000** | **3,358,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,553,000** | **3,739,000** | **3,358,000** |
| A01202 | House Rent Allowance | | | | 171,000 | 200,000 | 180,000 |
| A01203 | Conveyance Allowance | | | | 153,000 | 182,000 | 161,000 |
| A01207 | Washing Allowance | | | | 9,000 | 10,000 | 9,000 |
| A01208 | Dress Allowance | | | | 11,000 | 15,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 197,000 | 231,000 | 207,000 |
| A01210 | Risk Allowance | | | | 740,000 | 868,000 | 777,000 |
| 001 | Risk Allowance | | | | 740,000 | 868,000 | 777,000 |
| A01217 | Medical Allowance | | | | 97,000 | 113,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 34,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 23,000 | 19,000 |
| A01233 | Unattractive Area Allowance | | | | 69,000 | 81,000 | 72,000 |
| 001 | Unattractive Area Allowance | | | | 69,000 | 81,000 | 72,000 |
| A0124L | Weather Allowance | | | | 32,000 | 69,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 201,000 | 247,000 | 211,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4560** | **Police Station Kanju (Investigation) Swat** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 715,000 | 889,000 | 751,000 |
| A01250 | Incentive Allowance | | | 43,000 | 49,000 | 45,000 |
| 001 | Incentive Allowance | | | 43,000 | 49,000 | 45,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 646,000 | 678,000 |
| A01260 | Ration Allowance | | | 55,000 | 63,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 19,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,061,000** | **1,340,000** | **1,098,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **755,000** | **780,000** | **761,000** |
| A03805 | Travelling Allowance | | | 55,000 | 80,000 | 61,000 |
| 001 | Travelling Allowance | | | 55,000 | 80,000 | 61,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **306,000** | **560,000** | **337,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 350,000 | 165,000 |
| A03970 | Others | | | 26,000 | 50,000 | 29,000 |
| 002 | Other Contingencies | | | 26,000 | 50,000 | 29,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **180,000** | **302,000** | **198,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **202,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 202,000 | 136,000 |
| 001 | Transport | | | 124,000 | 202,000 | 136,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4560** | **Police Station Kanju (Investigation) Swat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **31,000** | **50,000** | **34,000** |
| A13101 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| 001 | Machinery and Equipment | | | 31,000 | 50,000 | 34,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Kanju (Investigation) Swat** | | | | **11,242,000** | **7,963,000** | **12,474,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4561** | **Police Station kalakot (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,212,000 | 3,892,000 | 6,936,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,025,000 | 1,581,000 | 4,226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,025,000 | 1,581,000 | 4,226,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,025,000 | 1,581,000 | 4,226,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,187,000 | 2,311,000 | 2,710,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,187,000 | 2,311,000 | 2,710,000 |
| A01202 | House Rent Allowance | | | | 145,000 | 126,000 | 152,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 104,000 | 126,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 158,000 | 191,000 |
| A01210 | Risk Allowance | | | | 638,000 | 552,000 | 670,000 |
| 001 | Risk Allowance | | | | 638,000 | 552,000 | 670,000 |
| A01217 | Medical Allowance | | | | 84,000 | 72,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 17,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 11,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | 55,000 | 48,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | | 55,000 | 48,000 | 58,000 |
| A0124L | Weather Allowance | | | | 43,000 | 56,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 168,000 | 146,000 | 176,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 605,000 | 524,000 | 635,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 396,000 | 416,000 |
| A01260 | Ration Allowance | | | | 55,000 | 48,000 | 58,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4561** | **Police Station kalakot (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 17,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **510,000** | **656,000** | **589,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **201,000** | **279,000** | **249,000** |
| A03805 | Travelling Allowance | | | 36,000 | 70,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 70,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 165,000 | 209,000 | 209,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 165,000 | 209,000 | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **309,000** | **377,000** | **340,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 87,000 | 96,000 |
| A03902 | Printing and Publication | | | 50,000 | 90,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 90,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 50,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 50,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **42,000** | **122,000** | **67,000** |
| **A130** | **TOTAL TRANSPORT** | | | **25,000** | **32,000** | **28,000** |
| A13001 | Transport | | | 25,000 | 32,000 | 28,000 |
| 001 | Transport | | | 25,000 | 32,000 | 28,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **50,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 50,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 50,000 | 19,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4561** | **Police Station kalakot (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 40,000 | 20,000 |
| **Police Station kalakot (Investigation) Swat** | | | | **6,764,000** | **4,670,000** | **7,592,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4562** | **Police Station Shah Dhari (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,348,000 | 2,045,000 | 5,843,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,348,000 | 827,000 | 4,565,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,348,000 | 827,000 | 4,565,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,348,000 | 827,000 | 4,565,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,218,000 | 1,278,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,218,000 | 1,278,000 |
| A01202 | House Rent Allowance | | | | | 73,000 | 77,000 |
| A01203 | Conveyance Allowance | | | | | 60,000 | 63,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | | 86,000 | 90,000 |
| A01210 | Risk Allowance | | | | | 317,000 | 333,000 |
| 001 | Risk Allowance | | | | | 317,000 | 333,000 |
| A01217 | Medical Allowance | | | | | 33,000 | 35,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 8,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | | 22,000 | 23,000 |
| 001 | Unattractive Area Allowance | | | | | 22,000 | 23,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 78,000 | 82,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 277,000 | 291,000 |
| A01250 | Incentive Allowance | | | | | 18,000 | 19,000 |
| 001 | Incentive Allowance | | | | | 18,000 | 19,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 207,000 | 217,000 |
| A01260 | Ration Allowance | | | | | 22,000 | 23,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | 7,000 | 7,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4562** | **Police Station Shah Dhari (Investigation) Swat** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **978,000** | **1,062,000** | **1,012,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **676,000** | **690,000** | **680,000** |
| A03805 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 50,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 640,000 | 640,000 | 640,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 640,000 | 640,000 | 640,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **372,000** | **332,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 92,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 92,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 22,000 | 50,000 | 24,000 |
| 002 | Other Contingencies | | | 22,000 | 50,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **89,000** | **97,000** | **98,000** |
| **A130** | **TOTAL TRANSPORT** | | | **72,000** | **72,000** | **79,000** |
| A13001 | Transport | | | 72,000 | 72,000 | 79,000 |
| 001 | Transport | | | 72,000 | 72,000 | 79,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **25,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 25,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SW4562 Police Station Shah Dhari (Investigation) Swat** | | | | | |
| **Police Station Shah Dhari (Investigation) Swat** | | | **5,415,000** | **3,204,000** | **6,953,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4563** | **Police Station Banr (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,511,000 | 2,085,000 | 8,184,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 6,511,000 | 821,000 | 6,836,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 6,511,000 | 821,000 | 6,836,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,511,000 | 821,000 | 6,836,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 6 | 6 | 2,835,000 | | 2,977,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,264,000 | 1,348,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,264,000 | 1,348,000 |
| A01202 | House Rent Allowance | | | | | 70,000 | 74,000 |
| A01203 | Conveyance Allowance | | | | | 57,000 | 60,000 |
| A01207 | Washing Allowance | | | | | 5,000 | 5,000 |
| A0120Q | Fixed Daily Allowance | | | | | 81,000 | 85,000 |
| A01210 | Risk Allowance | | | | | 306,000 | 321,000 |
| 001 | Risk Allowance | | | | | 306,000 | 321,000 |
| A01217 | Medical Allowance | | | | | 44,000 | 46,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 7,000 | 7,000 |
| A01233 | Unattractive Area Allowance | | | | | 30,000 | 32,000 |
| 001 | Unattractive Area Allowance | | | | | 30,000 | 32,000 |
| A0124L | Weather Allowance | | | | | 28,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 77,000 | 81,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | 280,000 | 294,000 |
| A01250 | Incentive Allowance | | | | | 23,000 | 24,000 |
| 001 | Incentive Allowance | | | | | 23,000 | 24,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 206,000 | 216,000 |
| A01260 | Ration Allowance | | | | | 30,000 | 32,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4563** | **Police Station Banr (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 9,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | ~~1,180,000~~ | ~~1,200,000~~ | ~~1,228,000~~ |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | ~~760,000~~ | ~~780,000~~ | ~~766,000~~ |
| A03805 | Travelling Allowance | | | ~~60,000~~ | ~~80,000~~ | ~~66,000~~ |
| 001 | Travelling Allowance | | | 60,000 | 80,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | ~~700,000~~ | ~~700,000~~ | ~~700,000~~ |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | ~~420,000~~ | ~~420,000~~ | ~~462,000~~ |
| A03901 | Stationery | | | ~~80,000~~ | ~~80,000~~ | ~~88,000~~ |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | ~~40,000~~ | ~~40,000~~ | ~~44,000~~ |
| 002 | Other Contingencies | | | 40,000 | 40,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | ~~154,000~~ | ~~198,000~~ | ~~170,000~~ |
| **A130** | **TOTAL TRANSPORT** | | | ~~112,000~~ | ~~156,000~~ | ~~123,000~~ |
| A13001 | Transport | | | ~~112,000~~ | ~~156,000~~ | ~~123,000~~ |
| 001 | Transport | | | 112,000 | 156,000 | 123,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~17,000~~ | ~~17,000~~ | ~~19,000~~ |
| A13101 | Machinery and Equipment | | | ~~17,000~~ | ~~17,000~~ | ~~19,000~~ |
| 001 | Machinery and Equipment | | | 17,000 | 17,000 | 19,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4563** | **Police Station Banr (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| | **Police Station Banr (Investigation) Swat** | | | **7,845,000** | **3,483,000** | **9,582,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4564** | **Police Station Manglawar (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,287,000 | 3,012,000 | 5,882,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,819,000 | 1,244,000 | 4,015,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 3,819,000 | 1,244,000 | 4,015,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,819,000 | 1,239,000 | 4,010,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | | 5,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,468,000 | 1,768,000 | 1,867,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,468,000 | 1,768,000 | 1,867,000 |
| A01202 | House Rent Allowance | | | | 99,000 | 93,000 | 104,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 76,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 107,000 | 119,000 |
| A01210 | Risk Allowance | | | | 432,000 | 406,000 | 454,000 |
| 001 | Risk Allowance | | | | 432,000 | 406,000 | 454,000 |
| A01217 | Medical Allowance | | | | 63,000 | 59,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 16,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 11,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 42,000 | 39,000 | 44,000 |
| 001 | Unattractive Area Allowance | | | | 42,000 | 39,000 | 44,000 |
| A0124L | Weather Allowance | | | | 32,000 | 42,000 | 32,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 107,000 | 126,000 | 112,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 383,000 | 395,000 | 402,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 31,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 31,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 310,000 | 326,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4564** | **Police Station Manglawar (Investigation) Swat** | | | | | |
| A01260 | Ration Allowance | | | 42,000 | 39,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,000 | 12,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,310,000** | **1,380,000** | **1,346,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **990,000** | **1,000,000** | **994,000** |
| A03805 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 50,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 950,000 | 950,000 | 950,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 950,000 | 950,000 | 950,000 |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **380,000** | **352,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 40,000 | 50,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 50,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **174,000** | **262,000** | **192,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **197,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 197,000 | 136,000 |
| 001 | Transport | | | 124,000 | 197,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4564** | **Police Station Manglawar (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Manglawar (Investigation) Swat** | | | | **6,771,000** | **4,654,000** | **7,420,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4565** | **Police Station Kokarai (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,787,000** | **1,588,000** | **5,192,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,300,000** | **630,000** | **4,515,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,300,000** | **630,000** | **4,515,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,300,000 | 630,000 | 4,515,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **487,000** | **958,000** | **677,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **487,000** | **958,000** | **677,000** |
| A01202 | House Rent Allowance | | | | 33,000 | 55,000 | 35,000 |
| A01203 | Conveyance Allowance | | | | 26,000 | 44,000 | 27,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 37,000 | 62,000 | 39,000 |
| A01210 | Risk Allowance | | | | 144,000 | 236,000 | 151,000 |
| 001 | Risk Allowance | | | | 144,000 | 236,000 | 151,000 |
| A01217 | Medical Allowance | | | | 21,000 | 34,000 | 22,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 8,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,000 | 6,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 23,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 23,000 | 15,000 |
| A0124L | Weather Allowance | | | | 11,000 | 14,000 | 11,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 35,000 | 58,000 | 37,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 128,000 | 208,000 | 134,000 |
| A01250 | Incentive Allowance | | | | 11,000 | 18,000 | 12,000 |
| 001 | Incentive Allowance | | | | 11,000 | 18,000 | 12,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 158,000 | 166,000 |
| A01260 | Ration Allowance | | | | 14,000 | 23,000 | 15,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4565** | **Police Station Kokarai (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 4,000 | 7,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **904,000** | **985,000** | **949,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **474,000** | **505,000** | **476,000** |
| A03805 | Travelling Allowance | | | 24,000 | 55,000 | 26,000 |
| 001 | Travelling Allowance | | | 24,000 | 55,000 | 26,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 450,000 | 450,000 | 450,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| **A039** | **TOTAL GENERAL** | | | **430,000** | **480,000** | **473,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **108,000** | **108,000** | **119,000** |
| **A130** | **TOTAL TRANSPORT** | | | **74,000** | **74,000** | **81,000** |
| A13001 | Transport | | | 74,000 | 74,000 | 81,000 |
| 001 | Transport | | | 74,000 | 74,000 | 81,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **9,000** | **9,000** | **10,000** |
| A13101 | Machinery and Equipment | | | 9,000 | 9,000 | 10,000 |
| 001 | Machinery and Equipment | | | 9,000 | 9,000 | 10,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4565** | **Police Station Kokarai (Investigation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Kokarai (Investigation) Swat** | | | | **5,799,000** | **2,681,000** | **6,260,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4783** | **SP Special Branch Malakand Region Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,896,000** | **58,462,000** | **75,225,000** |
| **A011** | **TOTAL PAY** | | **120** | **120** | **62,096,000** | **25,561,000** | **65,201,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,667,000** | **1,085,000** | **7,000,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,667,000 | 1,085,000 | 7,000,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,802,000 | | 1,892,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,862,000 | | 1,955,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,402,000 | | 2,522,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **112** | **112** | **55,429,000** | **24,476,000** | **58,201,000** |
| A01151 | Total Basic Pay Other Staff | | 112 | 112 | 55,329,000 | 24,471,000 | 58,096,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 793,000 | | 833,000 |
| S138 | Sub Inspector | (BPS-14) | 19 | 19 | 16,817,000 | | 17,658,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 12 | 12 | 6,607,000 | | 6,937,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 781,000 | | 820,000 |
| D789 | Driver Head Constable | (BPS-09) | 1 | 1 | 649,000 | | 681,000 |
| H015 | Head Constable | (BPS-09) | 41 | 41 | 16,817,000 | | 17,658,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 11,712,000 | | 12,298,000 |
| D788 | Driver Constable | (BPS-07) | 1 | 1 | 853,000 | | 896,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| A01152 | Personal pay | | | | 100,000 | 5,000 | 105,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,800,000** | **32,901,000** | **10,024,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,600,000** | **32,901,000** | **9,824,000** |
| A01202 | House Rent Allowance | | | | 100,000 | 2,127,000 | 105,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4783** | **SP Special Branch Malakand Region Swat** | | | | | |
| A01203 | Conveyance Allowance | | | 100,000 | 1,395,000 | 105,000 |
| A01207 | Washing Allowance | | | 100,000 | 77,000 | 105,000 |
| A01208 | Dress Allowance | | | 100,000 | 20,000 | 105,000 |
| A0120D | Integrated Allowance | | | 100,000 | | 105,000 |
| A0120E | Housing Subsidy Allowance | | | 100,000 | | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 100,000 | 1,928,000 | 105,000 |
| A0120S | Elite force allowance | | | 100,000 | | 105,000 |
| A01210 | Risk Allowance | | | 100,000 | 7,273,000 | 105,000 |
| 001 | Risk Allowance | | | 100,000 | 7,273,000 | 105,000 |
| A01217 | Medical Allowance | | | 100,000 | 953,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 288,000 | 105,000 |
| A0121W | Counter Terrorism Allowance | | | 100,000 | | 105,000 |
| A01225 | Instruction Allowance | | | 100,000 | | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 194,000 | 105,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 100,000 | | 105,000 |
| A01233 | Unattractive Area Allowance | | | | 663,000 | 696,000 |
| 001 | Unattractive Area Allowance | | | | 663,000 | 696,000 |
| A01239 | Special allowance | | | 100,000 | | 105,000 |
| 001 | Special Allowance | | | 100,000 | | 105,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 100,000 | 137,000 | 105,000 |
| A0124H | Special Allowance-2021 | | | 100,000 | 55,000 | 105,000 |
| A0124L | Weather Allowance | | | 100,000 | 138,000 | 100,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 100,000 | 30,000 | 105,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 100,000 | 2,248,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 100,000 | 8,058,000 | 105,000 |
| A01250 | Incentive Allowance | | | 100,000 | 385,000 | 105,000 |
| 001 | Incentive Allowance | | | 100,000 | 385,000 | 105,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,098,000 | 6,403,000 |
| A01260 | Ration Allowance | | | 100,000 | 616,000 | 105,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 100,000 | 217,000 | 105,000 |
| A01270 | Other | | | 100,000 | 1,000 | 105,000 |
| 001 | Others | | | 100,000 | 1,000 | 105,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **200,000** | | **200,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4783** | **SP Special Branch Malakand Region Swat** | | | | | |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| A01278 | Leave Salary | | | 100,000 | | 100,000 |
| 001 | Leave Salary | | | 100,000 | | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,220,000** | **7,861,000** | **8,792,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **510,000** | **560,000** | **611,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 20,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 500,000 | 500,000 | 550,000 |
| A03204 | Electronic Communication | | | | 40,000 | 50,000 |
| 001 | Electronic Communication | | | | 40,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000,000** | **4,000,000** | **4,400,000** |
| A03301 | Gas | | | 2,000,000 | 2,000,000 | 2,200,000 |
| A03303 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,100,000** | **3,000,000** | **3,110,000** |
| A03805 | Travelling Allowance | | | 100,000 | | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | **610,000** | **301,000** | **671,000** |
| A03901 | Stationery | | | 200,000 | 251,000 | 220,000 |
| 001 | Stationery | | | 200,000 | 251,000 | 220,000 |
| A03902 | Printing and Publication | | | 200,000 | | 220,000 |
| 001 | Printing and publication | | | 200,000 | | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | | 55,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4783** | **SP Special Branch Malakand Region Swat** | | | | | |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 100,000 | | 110,000 |
| 001 | Others | | | 100,000 | | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000** | | **1,000** |
| **A041** | **TOTAL PENSION** | | | **1,000** | | **1,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000** | **1,000** | **2,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000** | **1,000** | **2,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 001 | To Others | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **300,000** | **742,000** | **330,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **242,000** | **220,000** |
| A13001 | Transport | | | 200,000 | 242,000 | 220,000 |
| 001 | Transport | | | 200,000 | 242,000 | 220,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | | 55,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4783** | **SP Special Branch Malakand Region Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 50,000 | | 55,000 |
| A13201 | Furniture and Fixture | | | 50,000 | | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SP Special Branch Malakand Region Swat** | | | | **73,469,000** | **67,121,000** | **84,405,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4784** | **SP Elite Force Police Malakand Region Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **807,594,000** | **1,366,718,000** | **1,014,830,000** |
| **A011** | **TOTAL PAY** | | **1545** | **1545** | **804,794,000** | **525,179,000** | **845,033,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,028,000** | **2,951,000** | **3,179,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,028,000 | 2,951,000 | 3,179,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,106,000 | | 1,161,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,201,000 | | 1,261,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 721,000 | | 757,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1542** | **1542** | **801,766,000** | **522,228,000** | **841,854,000** |
| A01151 | Total Basic Pay Other Staff | | 1542 | 1542 | 801,765,000 | 522,228,000 | 841,853,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| S138 | Sub Inspector | (BPS-14) | 29 | 29 | 36,036,000 | | 37,838,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 29 | 29 | 24,024,000 | | 25,225,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 3,003,000 | | 3,153,000 |
| H015 | Head Constable | (BPS-09) | 180 | 180 | 128,912,000 | | 135,358,000 |
| C088 | Constable | (BPS-07) | 1286 | 1286 | 600,600,000 | | 630,630,000 |
| D788 | Driver Constable | (BPS-07) | 5 | 5 | 5,105,000 | | 5,360,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 601,000 | | 631,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 961,000 | | 1,009,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 840,000 | | 882,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| A01152 | Personal pay | | | | 1,000 | | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,800,000** | **841,539,000** | **169,797,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4784** | **SP Elite Force Police Malakand Region Swat** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,600,000** | **841,410,000** | **169,597,000** |
| A01202 | House Rent Allowance | | | 100,000 | 44,699,000 | 105,000 |
| A01203 | Conveyance Allowance | | | 100,000 | 35,616,000 | 105,000 |
| A01207 | Washing Allowance | | | 100,000 | 2,768,000 | 105,000 |
| A01208 | Dress Allowance | | | 100,000 | 147,000 | 105,000 |
| A0120D | Integrated Allowance | | | 100,000 | 63,000 | 105,000 |
| A0120E | Housing Subsidy Allowance | | | 100,000 | | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 100,000 | 49,745,000 | 105,000 |
| A0120S | Elite force allowance | | | 100,000 | 55,588,000 | 105,000 |
| A01210 | Risk Allowance | | | 100,000 | 190,999,000 | 105,000 |
| 001 | Risk Allowance | | | 100,000 | 190,999,000 | 105,000 |
| A01217 | Medical Allowance | | | 100,000 | 27,193,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 6,192,000 | 105,000 |
| A0121W | Counter Terrorism Allowance | | | 100,000 | | 105,000 |
| A01225 | Instruction Allowance | | | 100,000 | 36,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 4,209,000 | 105,000 |
| A0122E | Special Combat Unit Allowance | | | | 60,000 | 63,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 100,000 | | 105,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | 19,149,000 | 20,106,000 |
| 001 | Unattractive Area Allowance | | | | 19,149,000 | 20,106,000 |
| A01239 | Special allowance | | | 100,000 | 12,000 | 105,000 |
| 001 | Special Allowance | | | 100,000 | 12,000 | 105,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 100,000 | 1,295,000 | 105,000 |
| A0124H | Special Allowance-2021 | | | 100,000 | 218,000 | 105,000 |
| A0124L | Weather Allowance | | | 100,000 | 11,960,000 | 9,950,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 100,000 | 367,000 | 105,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 100,000 | 48,448,000 | 105,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 100,000 | 174,728,000 | 105,000 |
| A01250 | Incentive Allowance | | | 100,000 | 13,616,000 | 105,000 |
| 001 | Incentive Allowance | | | 100,000 | 13,616,000 | 105,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 130,325,000 | 136,841,000 |
| A01260 | Ration Allowance | | | 100,000 | 17,913,000 | 105,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4784** | **SP Elite Force Police Malakand Region Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 100,000 | 5,494,000 | 105,000 |
| A01270 | Other | | | 100,000 | 558,000 | 105,000 |
| 001 | Others | | | 100,000 | 558,000 | 105,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **200,000** | **129,000** | **200,000** |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| A01278 | Leave Salary | | | 100,000 | 129,000 | 100,000 |
| 001 | Leave Salary | | | 100,000 | 129,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,510,000** | **1,229,000** | **1,993,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **300,000** | **100,000** | **330,000** |
| A03201 | Postage and Telegraph | | | 100,000 | | 110,000 |
| A03202 | Telephone and Trunk Call | | | 100,000 | 100,000 | 110,000 |
| A03204 | Electronic Communication | | | 100,000 | | 110,000 |
| 001 | Electronic Communication | | | 100,000 | | 110,000 |
| **A033** | **TOTAL UTILITIES** | | | **200,000** | **200,000** | **220,000** |
| A03301 | Gas | | | 100,000 | 100,000 | 110,000 |
| A03303 | Electricity | | | 100,000 | 100,000 | 110,000 |
| 001 | Electricity | | | 100,000 | 100,000 | 110,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **100,000** | | **110,000** |
| A03407 | Rates and Taxes | | | 100,000 | | 110,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **300,000** | **552,000** | **662,000** |
| A03805 | Travelling Allowance | | | 100,000 | | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | | 110,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 200,000 | 552,000 | 552,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4784** | **SP Elite Force Police Malakand Region Swat** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 552,000 | 552,000 |
| **A039** | **TOTAL GENERAL** | | | **610,000** | **377,000** | **671,000** |
| A03901 | Stationery | | | 200,000 | 217,000 | 220,000 |
| 001 | Stationery | | | 200,000 | 217,000 | 220,000 |
| A03902 | Printing and Publication | | | 200,000 | | 220,000 |
| 001 | Printing and publication | | | 200,000 | | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | | 11,000 |
| A03907 | Advertising & Publicity | | | 50,000 | | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | | 55,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 100,000 | 110,000 | 110,000 |
| 001 | Others | | | 100,000 | 110,000 | 110,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **60,400,000** | **101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **60,400,000** | **101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | | 60,400,000 | 100,000 |
| 001 | To Others | | | | 30,200,000 | 100,000 |
| 230 | Other Compensation | | | | 30,200,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **301,000** | **301,000** | **811,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **200,000** | **700,000** |
| A13001 | Transport | | | 200,000 | 200,000 | 700,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4784** | **SP Elite Force Police Malakand Region Swat** | | | | | |
| 001 | Transport | | | 200,000 | 200,000 | 700,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| A13101 | Machinery and Equipment | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | ~~50,000~~ | ~~50,000~~ | ~~55,000~~ |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | ~~1,000~~ | ~~1,000~~ | ~~1,000~~ |
| A13303 | Other Buildings | | | ~~1,000~~ | ~~1,000~~ | ~~1,000~~ |
| 001 | Other Buildings. | | | 1,000 | 1,000 | 1,000 |
| **SP Elite Force Police Malakand Region Swat** | | | | **809,456,000** | **1,428,703,000** | **1,017,790,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4957** | **Regional Police Station CTD (Investigation) Malakand Swat** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **35,000,000** |
| **A011** | **TOTAL PAY** | | | | | **35,000,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | | **35,000,000** |
| A01106 | Total Pay of contract officer | | | | | 35,000,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **13,540,000** | **14,189,000** | **13,766,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **620,000** | **620,000** | **682,000** |
| A03202 | Telephone and Trunk Call | | | 620,000 | 620,000 | 682,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **897,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 897,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 897,000 | 682,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,280,000** | **1,280,000** | **1,280,000** |
| A03402 | Rent for Office Building | | | 1,280,000 | 1,280,000 | 1,280,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **10,060,000** | **10,085,000** | **10,066,000** |
| A03805 | Travelling Allowance | | | 60,000 | 85,000 | 66,000 |
| 001 | Travelling Allowance | | | 60,000 | 85,000 | 66,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 10,000,000 | 10,000,000 | 10,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 10,000,000 | 10,000,000 | 10,000,000 |
| **A039** | **TOTAL GENERAL** | | | **960,000** | **1,307,000** | **1,056,000** |
| A03901 | Stationery | | | 560,000 | 772,000 | 616,000 |
| 001 | Stationery | | | 560,000 | 772,000 | 616,000 |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 165,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4957** | **Regional Police Station CTD (Investigation) Malakand Swat** | | | | | |
| A03953 | Investigation Cost | | | 200,000 | 250,000 | 220,000 |
| A03970 | Others | | | 50,000 | 135,000 | 55,000 |
| 001 | Others | | | 50,000 | 135,000 | 55,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,080,000** | **1,353,000** | **1,188,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000,000** | **1,253,000** | **1,100,000** |
| A13001 | Transport | | | 1,000,000 | 1,253,000 | 1,100,000 |
| 001 | Transport | | | 1,000,000 | 1,253,000 | 1,100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **80,000** | **100,000** | **88,000** |
| A13101 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| **Regional Police Station CTD (Investigation) Malakand Swat** | | | | **14,670,000** | **15,597,000** | **50,009,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4958** | **Police Station Utror (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,451,000** | **8,354,000** | **9,784,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **5,840,000** | **3,470,000** | **6,132,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **781,000** | **681,000** | **820,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 781,000 | 681,000 | 820,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **5,059,000** | **2,789,000** | **5,312,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 5,059,000 | 2,789,000 | 5,312,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 769,000 | | 807,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 73,000 | | 77,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 745,000 | | 782,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,502,000 | | 1,577,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 745,000 | | 782,000 |
| C533 | Cook Constable | (BPS-07) | 2 | 2 | 36,000 | | 38,000 |
| L173 | Lady Constable | (BPS-07) | 2 | 2 | 132,000 | | 139,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 156,000 | | 164,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 745,000 | | 782,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 156,000 | | 164,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,611,000** | **4,884,000** | **3,652,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,611,000** | **4,884,000** | **3,652,000** |
| A01202 | House Rent Allowance | | | | 204,000 | 291,000 | 214,000 |
| A01203 | Conveyance Allowance | | | | 169,000 | 253,000 | 177,000 |
| A01207 | Washing Allowance | | | | 36,000 | 36,000 | 38,000 |
| A01208 | Dress Allowance | | | | 28,000 | 36,000 | 29,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 15,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 182,000 | 286,000 | 191,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4958** | **Police Station Utror (Investigation) Swat** | | | | | |
| A01210 | Risk Allowance | | | 638,000 | 1,047,000 | 670,000 |
| 001 | Risk Allowance | | | 638,000 | 1,047,000 | 670,000 |
| A01217 | Medical Allowance | | | 124,000 | 167,000 | 130,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 37,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 14,000 | 25,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | 84,000 | 116,000 | 88,000 |
| 001 | Unattractive Area Allowance | | | 84,000 | 116,000 | 88,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 40,000 | 35,000 | 42,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 207,000 | 319,000 | 217,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 739,000 | 1,146,000 | 776,000 |
| A01250 | Incentive Allowance | | | 32,000 | 72,000 | 34,000 |
| 001 | Incentive Allowance | | | 32,000 | 72,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 868,000 | 911,000 |
| A01260 | Ration Allowance | | | 55,000 | 104,000 | 58,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 20,000 | 31,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **568,000** | **593,000** | **638,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **253,000** | **283,000** | **291,000** |
| A03805 | Travelling Allowance | | | 53,000 | 50,000 | 58,000 |
| 001 | Travelling Allowance | | | 53,000 | 50,000 | 58,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 200,000 | 233,000 | 233,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 200,000 | 233,000 | 233,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **310,000** | **347,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 30,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 30,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 35,000 | 50,000 | 39,000 |
| 001 | Others | | | 35,000 | 50,000 | 39,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4958** | **Police Station Utror (Investigation) Swat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **100,000** | **100,000** | **111,000** |
| **A130** | **TOTAL TRANSPORT** | | | **50,000** | **50,000** | **55,000** |
| A13001 | Transport | | | 50,000 | 50,000 | 55,000 |
| 001 | Transport | | | 50,000 | 50,000 | 55,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **25,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 25,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **Police Station Utror (Investigation) Swat** | | | | **9,119,000** | **9,047,000** | **10,533,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4959** | **Police Station Utror (Operation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **53,874,000** | **20,063,000** | **58,604,000** |
| **A011** | **TOTAL PAY** | | **169** | **169** | **40,431,000** | **7,830,000** | **42,453,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **4,060,000** | | **4,263,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 4,060,000 | | 4,263,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 4,060,000 | | 4,263,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **168** | **168** | **36,371,000** | **7,830,000** | **38,190,000** |
| A01151 | Total Basic Pay Other Staff | | 168 | 168 | 36,371,000 | 7,830,000 | 38,190,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 3,531,000 | | 3,708,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,583,000 | | 2,712,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 120,000 | | 126,000 |
| H015 | Head Constable | (BPS-09) | 15 | 15 | 432,000 | | 454,000 |
| C088 | Constable | (BPS-07) | 110 | 110 | 217,000 | | 228,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 4,360,000 | | 4,578,000 |
| C359 | Constable/Cook | (BPS-07) | 2 | 2 | 9,249,000 | | 9,711,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 564,000 | | 592,000 |
| L173 | Lady Constable | (BPS-07) | 2 | 2 | 2,654,000 | | 2,787,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 1,814,000 | | 1,905,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 2,583,000 | | 2,712,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 1,778,000 | | 1,867,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 384,000 | | 403,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 1,201,000 | | 1,261,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 4,901,000 | | 5,146,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,443,000** | **12,233,000** | **16,151,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,443,000** | **12,233,000** | **16,151,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4959** | **Police Station Utror (Operation) Swat** | | | | | |
| A01202 | House Rent Allowance | | | 1,129,000 | 881,000 | 1,185,000 |
| A01203 | Conveyance Allowance | | | 935,000 | 734,000 | 982,000 |
| A01207 | Washing Allowance | | | 376,000 | 212,000 | 395,000 |
| A01208 | Dress Allowance | | | 208,000 | 182,000 | 218,000 |
| A0120D | Integrated Allowance | | | 124,000 | 110,000 | 130,000 |
| A0120Q | Fixed Daily Allowance | | | 790,000 | 573,000 | 830,000 |
| A01210 | Risk Allowance | | | 3,017,000 | 2,173,000 | 3,168,000 |
| 001 | Risk Allowance | | | 3,017,000 | 2,173,000 | 3,168,000 |
| A01217 | Medical Allowance | | | 729,000 | 573,000 | 765,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 27,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 29,000 | 19,000 | 30,000 |
| A01233 | Unattractive Area Allowance | | | 486,000 | 382,000 | 510,000 |
| 001 | Unattractive Area Allowance | | | 486,000 | 382,000 | 510,000 |
| A0124L | Weather Allowance | | | 383,000 | 428,000 | 383,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 312,000 | 274,000 | 328,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 936,000 | 716,000 | 983,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,374,000 | 2,580,000 | 3,543,000 |
| A01250 | Incentive Allowance | | | 205,000 | 146,000 | 215,000 |
| 001 | Incentive Allowance | | | 205,000 | 146,000 | 215,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,958,000 | 2,056,000 |
| A01260 | Ration Allowance | | | 278,000 | 200,000 | 292,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 89,000 | 65,000 | 93,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,128,000** | **1,139,000** | **1,154,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **913,000** | **933,000** | **917,000** |
| A03805 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 60,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 873,000 | 873,000 | 873,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 873,000 | 873,000 | 873,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **206,000** | **237,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4959** | **Police Station Utror (Operation) Swat** | | | | | |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 46,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 46,000 | 72,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **248,000** | **262,000** | **274,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **186,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 186,000 | 205,000 |
| 001 | Transport | | | 186,000 | 186,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **40,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 40,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **36,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 36,000 | 28,000 |
| **Police Station Utror (Operation) Swat** | | | | **55,250,000** | **21,464,000** | **60,032,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4960** | **Police Station Fathe Pur (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,998,000** | **6,812,000** | **5,990,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **3,134,000** | **2,833,000** | **3,290,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,134,000** | **2,833,000** | **3,290,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,134,000 | 2,833,000 | 3,290,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 828,000 | | 869,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 769,000 | | 807,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 156,000 | | 164,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 156,000 | | 164,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 156,000 | | 164,000 |
| C359 | Constable/Cook | (BPS-07) | 2 | 2 | 1,069,000 | | 1,122,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,864,000** | **3,979,000** | **2,700,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,864,000** | **3,979,000** | **2,700,000** |
| A01202 | House Rent Allowance | | | | 119,000 | 218,000 | 125,000 |
| A01203 | Conveyance Allowance | | | | 102,000 | 186,000 | 107,000 |
| A01207 | Washing Allowance | | | | 7,000 | 13,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 127,000 | 239,000 | 133,000 |
| A01210 | Risk Allowance | | | | 526,000 | 964,000 | 552,000 |
| 001 | Risk Allowance | | | | 526,000 | 964,000 | 552,000 |
| A01217 | Medical Allowance | | | | 69,000 | 128,000 | 72,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 34,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 23,000 | 15,000 |
| A01233 | Unattractive Area Allowance | | | | 46,000 | 85,000 | 48,000 |
| 001 | Unattractive Area Allowance | | | | 46,000 | 85,000 | 48,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 161,000 | 261,000 | 169,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 573,000 | 939,000 | 602,000 |
| A01250 | Incentive Allowance | | | | 36,000 | 64,000 | 38,000 |
| 001 | Incentive Allowance | | | | 36,000 | 64,000 | 38,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 709,000 | 744,000 |
| A01260 | Ration Allowance | | | | 46,000 | 85,000 | 48,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4960** | **Police Station Fathe Pur (Investigation) Swat** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 17,000 | 31,000 | 18,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **340,000** | **360,000** | **374,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **30,000** | **50,000** | **33,000** |
| A03805 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 50,000 | 33,000 |
| **A039** | **TOTAL GENERAL** | | | **310,000** | **310,000** | **341,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 30,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 30,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **37,000** | **250,000** | **91,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **150,000** | **50,000** |
| A13001 | Transport | | | | 150,000 | 50,000 |
| 001 | Transport | | | | 150,000 | 50,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **12,000** | **50,000** | **13,000** |
| A13101 | Machinery and Equipment | | | 12,000 | 50,000 | 13,000 |
| 001 | Machinery and Equipment | | | 12,000 | 50,000 | 13,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **SW4960 Police Station Fathe Pur (Investigation) Swat** | | | | | |
| **Police Station Fathe Pur (Investigation) Swat** | | | **5,375,000** | **7,422,000** | **6,455,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4961** | **Police Station Fathe Pur (Operation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,128,000** | **2,942,000** | **30,901,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **27,304,000** | **1,220,000** | **28,670,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **2,270,000** | | **2,384,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 2,270,000 | | 2,384,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 2,270,000 | | 2,384,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **93** | **93** | **25,034,000** | **1,220,000** | **26,286,000** |
| A01151 | Total Basic Pay Other Staff | | 93 | 93 | 25,034,000 | 1,220,000 | 26,286,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,982,000 | | 2,081,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 205,000 | | 215,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 84,000 | | 88,000 |
| H015 | Head Constable | (BPS-09) | 8 | 8 | 48,000 | | 50,000 |
| C088 | Constable | (BPS-07) | 66 | 66 | 2,534,000 | | 2,661,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 14,331,000 | | 15,048,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 1,477,000 | | 1,551,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 2,835,000 | | 2,977,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 312,000 | | 328,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 1,009,000 | | 1,059,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 217,000 | | 228,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,824,000** | **1,722,000** | **2,231,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,824,000** | **1,722,000** | **2,231,000** |
| A01202 | House Rent Allowance | | | | 218,000 | 165,000 | 229,000 |
| A01203 | Conveyance Allowance | | | | 190,000 | 145,000 | 200,000 |
| A01207 | Washing Allowance | | | | 85,000 | 62,000 | 89,000 |
| A01208 | Dress Allowance | | | | 85,000 | 62,000 | 89,000 |
| A0120D | Integrated Allowance | | | | 51,000 | 38,000 | 54,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4961** | **Police Station Fathe Pur (Operation) Swat** | | | | | |
| A01217 | Medical Allowance | | | 147,000 | 111,000 | 154,000 |
| A01233 | Unattractive Area Allowance | | | 98,000 | 74,000 | 103,000 |
| 001 | Unattractive Area Allowance | | | 98,000 | 74,000 | 103,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 64,000 | 83,000 | 64,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 161,000 | 123,000 | 169,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 149,000 | 113,000 | 156,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 528,000 | 399,000 | 554,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 305,000 | 320,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,960,000** | **4,025,000** | **4,277,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **60,000** | **41,000** |
| A03202 | Telephone and Trunk Call | | | 37,000 | 60,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,728,000** | **2,728,000** | **3,001,000** |
| A03303 | Electricity | | | 2,728,000 | 2,728,000 | 3,001,000 |
| 001 | Electricity | | | 2,728,000 | 2,728,000 | 3,001,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000,000** | **1,030,000** | **1,020,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 20,000 |
| 001 | Travelling Allowance | | | | 30,000 | 20,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **207,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 67,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 67,000 | 72,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4961** | **Police Station Fathe Pur (Operation) Swat** | | | | | |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **298,000** | **332,000** | **329,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **44,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 44,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 44,000 | 28,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Fathe Pur (Operation) Swat** | | | | **33,386,000** | **7,299,000** | **35,507,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4962** | **Women Police Station (Investigation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,965,000 | | 7,311,000 |
| **A011** | **TOTAL PAY** | | 10 | 10 | 6,965,000 | | 7,311,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 6,965,000 | | 7,311,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 6,965,000 | | 7,311,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,069,000 | | 1,122,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 1,069,000 | | 1,122,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,609,000 | | 1,689,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 1,609,000 | | 1,689,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 200,000 | 240,000 | 271,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | 21,000 | 46,000 | 48,000 |
| A03805 | Travelling Allowance | | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 1,000 | 26,000 | 26,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,000 | 26,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | | 179,000 | 194,000 | 223,000 |
| A03901 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | | 34,000 | 34,000 | 50,000 |
| A03970 | Others | | | | 15,000 | 30,000 | 30,000 |
| 002 | Other Contingencies | | | | 15,000 | 30,000 | 30,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4962** | **Women Police Station (Investigation) Swat** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **8,000** | **41,000** | **33,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **26,000** | **25,000** |
| A13001 | Transport | | | 1,000 | 26,000 | 25,000 |
| 001 | Transport | | | 1,000 | 26,000 | 25,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **7,000** | **15,000** | **8,000** |
| A13101 | Machinery and Equipment | | | 7,000 | 15,000 | 8,000 |
| 001 | Machinery and Equipment | | | 7,000 | 15,000 | 8,000 |
| **Women Police Station (Investigation) Swat** | | | | **7,173,000** | **281,000** | **7,615,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4963** | **Women Police Station (Operation) Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,107,000** | **910,000** | **15,965,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **14,775,000** | **392,000** | **15,512,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **14,775,000** | **392,000** | **15,512,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 14,775,000 | 392,000 | 15,512,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,609,000 | | 1,689,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,394,000 | | 1,464,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 1,069,000 | | 1,122,000 |
| H015 | Head Constable | (BPS-09) | 5 | 5 | 1,609,000 | | 1,689,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 3,208,000 | | 3,368,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 1,069,000 | | 1,122,000 |
| L173 | Lady Constable | (BPS-07) | 20 | 20 | 4,817,000 | | 5,058,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **332,000** | **518,000** | **453,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **332,000** | **518,000** | **453,000** |
| A01202 | House Rent Allowance | | | | 39,000 | 49,000 | 41,000 |
| A01203 | Conveyance Allowance | | | | 40,000 | 50,000 | 42,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 21,000 | 26,000 | 22,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | 18,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | 14,000 | 18,000 | 15,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 61,000 | 50,000 |
| A0124L | Weather Allowance | | | | 11,000 | 28,000 | 11,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 29,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 28,000 | 35,000 | 29,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 103,000 | 125,000 | 108,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 98,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **978,000** | **1,052,000** | **1,006,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4963** | **Women Police Station (Operation) Swat** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 62,000 | 62,000 | 68,000 |
| A03202 | Telephone and Trunk Call | | | 62,000 | 62,000 | 68,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,000 | 25,000 | 1,000 |
| A03303 | Electricity | | | 1,000 | 25,000 | 1,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 720,000 | 750,000 | 722,000 |
| A03805 | Travelling Allowance | | | 20,000 | 50,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 50,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | 195,000 | 215,000 | 215,000 |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 149,000 | 179,000 | 165,000 |
| **A130** | **TOTAL TRANSPORT** | | | 99,000 | 99,000 | 109,000 |
| A13001 | Transport | | | 99,000 | 99,000 | 109,000 |
| 001 | Transport | | | 99,000 | 99,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 25,000 | 40,000 | 28,000 |
| A13101 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 40,000 | 28,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4963** | **Women Police Station (Operation) Swat** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Women Police Station (Operation) Swat** | | | | **16,234,000** | **2,141,000** | **17,136,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4001** | **District Police Officer Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **392,920,000** | **421,863,000** | **455,428,000** |
| **A011** | **TOTAL PAY** | | **596** | **550** | **159,903,000** | **164,700,000** | **168,098,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,642,000** | **1,997,000** | **3,825,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,642,000 | 1,997,000 | 3,825,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,394,000 | | 1,464,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,274,000 | | 1,338,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 974,000 | | 1,023,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **592** | **546** | **156,261,000** | **162,703,000** | **164,273,000** |
| A01151 | Total Basic Pay Other Staff | | 592 | 546 | 156,261,000 | 162,673,000 | 164,073,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 985,000 | | 1,034,000 |
| S138 | Sub Inspector | (BPS-14) | 9 | 8 | 6,114,000 | | 6,420,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 14 | 5,418,000 | | 5,689,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,453,000 | | 1,526,000 |
| H015 | Head Constable | (BPS-09) | 28 | 24 | 9,958,000 | | 10,456,000 |
| C088 | Constable | (BPS-07) | 511 | 472 | 124,829,000 | | 131,070,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 528,000 | | 554,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 793,000 | | 833,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| C012 | Carpenter | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| C095 | Cook | (BPS-03) | 3 | 3 | 828,000 | | 869,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 828,000 | | 869,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 828,000 | | 869,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,069,000 | | 1,122,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4001** | **District Police Officer Tor Ghar** | | | | | |
| A01156 | Total Pay of Contract Staff | | | | 30,000 | 200,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **233,017,000** | **257,163,000** | **287,330,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **233,017,000** | **257,163,000** | **287,330,000** |
| A01202 | House Rent Allowance | | | 18,984,000 | 17,417,000 | 19,933,000 |
| A01203 | Conveyance Allowance | | | 15,424,000 | 14,079,000 | 16,195,000 |
| A01207 | Washing Allowance | | | 1,387,000 | 1,254,000 | 1,456,000 |
| A01208 | Dress Allowance | | | 268,000 | 215,000 | 281,000 |
| A0120D | Integrated Allowance | | | 150,000 | 123,000 | 158,000 |
| A0120E | Housing Subsidy Allowance | | | | 69,000 | 72,000 |
| A0120Q | Fixed Daily Allowance | | | 20,842,000 | 19,175,000 | 21,884,000 |
| A01210 | Risk Allowance | | | 56,462,000 | 52,029,000 | 59,285,000 |
| 001 | Risk Allowance | | | 56,462,000 | 52,029,000 | 59,285,000 |
| A01217 | Medical Allowance | | | 11,788,000 | 10,796,000 | 12,377,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 958,000 | 807,000 | 1,006,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 660,000 | 560,000 | 693,000 |
| A01233 | Unattractive Area Allowance | | | 7,745,000 | 7,147,000 | 8,132,000 |
| 001 | Unattractive Area Allowance | | | 7,745,000 | 7,147,000 | 8,132,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,429,000 | 1,010,000 | 1,500,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 2,000 | | 2,000 |
| A0124C | Disparity Reduction Allowance | | | 100,000 | 69,000 | 105,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 2,000 | | 2,000 |
| A0124H | Special Allowance-2021 | | | 174,000 | 137,000 | 183,000 |
| A0124L | Weather Allowance | | | 4,000,000 | 8,203,000 | 4,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 505,000 | 384,000 | 530,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 16,570,000 | 14,914,000 | 17,399,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 60,089,000 | 53,718,000 | 63,093,000 |
| A01250 | Incentive Allowance | | | 5,674,000 | 5,266,000 | 5,958,000 |
| 001 | Incentive Allowance | | | 5,674,000 | 5,266,000 | 5,958,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 40,754,000 | 42,792,000 |
| A01260 | Ration Allowance | | | 7,480,000 | 6,917,000 | 7,854,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,318,000 | 2,118,000 | 2,434,000 |
| A01270 | Other | | | 6,000 | 2,000 | 6,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4001** | **District Police Officer Tor Ghar** | | | | | |
| 001 | Others | | | 6,000 | 2,000 | 6,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **16,419,000** | **16,721,000** | **16,740,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **390,000** | **391,000** | **429,000** |
| A03201 | Postage and Telegraph | | | 18,000 | 19,000 | 20,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,271,000** | **1,271,000** | **1,398,000** |
| A03303 | Electricity | | | 1,271,000 | 1,271,000 | 1,398,000 |
| 001 | Electricity | | | 1,271,000 | 1,271,000 | 1,398,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **15,000** | | |
| A03402 | Rent for Office Building | | | 15,000 | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **13,511,000** | **13,730,000** | **13,560,000** |
| A03805 | Travelling Allowance | | | 500,000 | 720,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 720,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 13,010,000 | 13,010,000 | 13,010,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 13,010,000 | 13,010,000 | 13,010,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **1,232,000** | **1,329,000** | **1,353,000** |
| A03901 | Stationery | | | 704,000 | 704,000 | 774,000 |
| 001 | Stationery | | | 704,000 | 704,000 | 774,000 |
| A03902 | Printing and Publication | | | 100,000 | 150,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 150,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03907 | Advertising & Publicity | | | 25,000 | 75,000 | 28,000 |
| 001 | Advertising and Publicity | | | 25,000 | 75,000 | 28,000 |
| A03914 | Secret service expenditure | | | 200,000 | 200,000 | 220,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4001** | **District Police Officer Tor Ghar** | | | | | |
| 001 | Secret Service Charges | | | 200,000 | 200,000 | 220,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 018 | Feeding Charges. | | | 1,000 | | |
| A03953 | Investigation Cost | | | 1,000 | | 1,000 |
| A03970 | Others | | | 200,000 | 200,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 200,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,000,000** | **1,253,000** | **2,200,000** |
| **A041** | **TOTAL PENSION** | | | **2,000,000** | **1,253,000** | **2,200,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,000,000 | 1,253,000 | 2,200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **20,900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **20,900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | | 20,000,000 | |
| 001 | To Others | | | | 10,000,000 | |
| 230 | Other Compensation | | | | 10,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **150,000** | **150,000** | **165,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **150,000** | **150,000** | **165,000** |
| A06103 | Cash awards | | | 150,000 | 150,000 | 165,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,331,000** | **5,168,000** | **1,464,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,201,000** | **1,293,000** | **1,321,000** |
| A13001 | Transport | | | 1,201,000 | 1,293,000 | 1,321,000 |
| 001 | Transport | | | 1,201,000 | 1,293,000 | 1,321,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4001** | **District Police Officer Tor Ghar** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **80,000** | **100,000** | **88,000** |
| A13101 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 100,000 | 88,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **75,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 75,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **3,700,000** | |
| A13303 | Other Buildings | | | | 3,700,000 | |
| 001 | Other Buildings. | | | | 3,700,000 | |
| **District Police Officer Tor Ghar** | | | | **412,820,000** | **466,055,000** | **475,997,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4002** | **SP Investigation District Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 27,714,000 | 21,918,000 | 31,512,000 |
| **A011** | **TOTAL PAY** | | 51 | 42 | 15,171,000 | 9,237,000 | 15,929,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 51 | 42 | 15,171,000 | 9,237,000 | 15,929,000 |
| A01151 | Total Basic Pay Other Staff | | 51 | 42 | 15,171,000 | 9,237,000 | 15,929,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,189,000 | | 1,248,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 4 | 1,922,000 | | 2,018,000 |
| H015 | Head Constable | (BPS-09) | 13 | 11 | 5,333,000 | | 5,600,000 |
| C088 | Constable | (BPS-07) | 30 | 25 | 6,727,000 | | 7,063,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 12,543,000 | 12,681,000 | 15,583,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 12,543,000 | 12,681,000 | 15,583,000 |
| A01202 | House Rent Allowance | | | | 900,000 | 733,000 | 945,000 |
| A01203 | Conveyance Allowance | | | | 744,000 | 610,000 | 781,000 |
| A01207 | Washing Allowance | | | | 54,000 | 44,000 | 57,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,067,000 | 880,000 | 1,120,000 |
| A01210 | Risk Allowance | | | | 2,895,000 | 2,361,000 | 3,040,000 |
| 001 | Risk Allowance | | | | 2,895,000 | 2,361,000 | 3,040,000 |
| A01217 | Medical Allowance | | | | 540,000 | 437,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 125,000 | 105,000 | 131,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 85,000 | 72,000 | 89,000 |
| A01233 | Unattractive Area Allowance | | | | 361,000 | 291,000 | 379,000 |
| 001 | Unattractive Area Allowance | | | | 361,000 | 291,000 | 379,000 |
| A0124L | Weather Allowance | | | | 266,000 | 345,000 | 266,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,034,000 | 847,000 | 1,086,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,737,000 | 3,061,000 | 3,924,000 |
| A01250 | Incentive Allowance | | | | 254,000 | 196,000 | 267,000 |
| 001 | Incentive Allowance | | | | 254,000 | 196,000 | 267,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,310,000 | 2,426,000 |
| A01260 | Ration Allowance | | | | 352,000 | 287,000 | 370,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 129,000 | 102,000 | 135,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4002** | **SP Investigation District Tor Ghar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,501,000 | 2,705,000 | 3,060,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 124,000 | 203,000 | 136,000 |
| A03201 | Postage and Telegraph | | | | 20,000 | |
| A03202 | Telephone and Trunk Call | | | 124,000 | 183,000 | 136,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,100,000 | 2,108,000 | 2,130,000 |
| A03805 | Travelling Allowance | | | 300,000 | 308,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 308,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,800,000 | 1,800,000 | 1,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,800,000 | 1,800,000 | 1,800,000 |
| **A039** | **TOTAL GENERAL** | | | 277,000 | 394,000 | 794,000 |
| A03901 | Stationery | | | 136,000 | 141,000 | 150,000 |
| 001 | Stationery | | | 136,000 | 141,000 | 150,000 |
| A03902 | Printing and Publication | | | 80,000 | 70,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 70,000 | 88,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 58,000 | 500,000 |
| 001 | Advertising and Publicity | | | 10,000 | 58,000 | 500,000 |
| A03953 | Investigation Cost | | | 1,000 | | 1,000 |
| A03970 | Others | | | 50,000 | 125,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 125,000 | 55,000 |
| **A06** | **TOTAL TRANSFERS** | | | 40,000 | 54,000 | 44,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 40,000 | 54,000 | 44,000 |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 505,000 | 1,127,000 | 556,000 |
| **A130** | **TOTAL TRANSPORT** | | | 450,000 | 500,000 | 495,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4002** | **SP Investigation District Tor Ghar** | | | | | |
| A13001 | Transport | | | 450,000 | 500,000 | 495,000 |
| 001 | Transport | | | 450,000 | 500,000 | 495,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **65,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 65,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 65,000 | 33,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **62,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 62,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SP Investigation District Tor Ghar** | | | | **30,760,000** | **25,804,000** | **35,172,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4045** | **Police Station Judbah (Operations) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 63,851,000 | 50,889,000 | 72,332,000 |
| **A011** | **TOTAL PAY** | | 73 | 64 | 36,457,000 | 20,283,000 | 38,281,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 73 | 64 | 36,457,000 | 20,283,000 | 38,281,000 |
| A01151 | Total Basic Pay Other Staff | | 73 | 64 | 36,457,000 | 20,283,000 | 38,281,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 3 | 3,039,000 | | 3,191,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 14 | 13 | 7,471,000 | | 7,845,000 |
| C088 | Constable | (BPS-07) | 51 | 45 | 24,085,000 | | 25,289,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 27,394,000 | 30,606,000 | 34,051,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 27,394,000 | 30,606,000 | 34,051,000 |
| A01202 | House Rent Allowance | | | | 2,180,000 | 1,999,000 | 2,289,000 |
| A01203 | Conveyance Allowance | | | | 1,763,000 | 1,622,000 | 1,851,000 |
| A01207 | Washing Allowance | | | | 134,000 | 122,000 | 141,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,464,000 | 2,267,000 | 2,587,000 |
| A01210 | Risk Allowance | | | | 6,751,000 | 6,201,000 | 7,089,000 |
| 001 | Risk Allowance | | | | 6,751,000 | 6,201,000 | 7,089,000 |
| A01217 | Medical Allowance | | | | 1,338,000 | 1,217,000 | 1,405,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 124,000 | 121,000 | 130,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 84,000 | 82,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | | 884,000 | 799,000 | 928,000 |
| 001 | Unattractive Area Allowance | | | | 884,000 | 799,000 | 928,000 |
| A0124L | Weather Allowance | | | | 650,000 | 939,000 | 650,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,989,000 | 1,844,000 | 2,088,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,186,000 | 6,655,000 | 7,545,000 |
| A01250 | Incentive Allowance | | | | 680,000 | 610,000 | 714,000 |
| 001 | Incentive Allowance | | | | 680,000 | 610,000 | 714,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 5,067,000 | 5,320,000 |
| A01260 | Ration Allowance | | | | 892,000 | 811,000 | 937,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4045** | **Police Station Judbah (Operations) Tor Ghar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 275,000 | 250,000 | 289,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,423,000** | **1,620,000** | **1,463,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **39,000** | **63,000** | **43,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 3,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | | 37,000 | 60,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **124,000** | **136,000** |
| A03303 | Electricity | | | 124,000 | 124,000 | 136,000 |
| 001 | Electricity | | | 124,000 | 124,000 | 136,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **60,000** | **48,000** | **60,000** |
| A03402 | Rent for Office Building | | | 60,000 | 48,000 | 60,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **995,000** | **1,165,000** | **998,000** |
| A03805 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 965,000 | 965,000 | 965,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 965,000 | 965,000 | 965,000 |
| **A039** | **TOTAL GENERAL** | | | **205,000** | **220,000** | **226,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 50,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 50,000 | 72,000 |
| A03970 | Others | | | 40,000 | 70,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 70,000 | 44,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4045** | **Police Station Judbah (Operations) Tor Ghar** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **221,000** | **693,000** | **244,000** |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **593,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 593,000 | 205,000 |
| 001 | Transport | | | 186,000 | 593,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **10,000** | **50,000** | **11,000** |
| A13101 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |
| 001 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Judbah (Operations) Tor Ghar** | | | **65,495,000** | **53,202,000** | **74,039,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4046** | **Police Station Darbani (Operations) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 70,313,000 | 56,584,000 | 79,603,000 |
| **A011** | **TOTAL PAY** | | 84 | 83 | 40,769,000 | 21,913,000 | 42,865,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 84 | 83 | 40,769,000 | 21,913,000 | 42,865,000 |
| A01151 | Total Basic Pay Other Staff | | 84 | 83 | 40,769,000 | 21,858,000 | 42,807,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 4,805,000 | | 5,045,000 |
| C088 | Constable | (BPS-07) | 70 | 69 | 33,045,000 | | 34,697,000 |
| A01153 | Special Pay | | | | | 55,000 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 29,544,000 | 34,671,000 | 36,738,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 29,544,000 | 34,671,000 | 36,738,000 |
| A01202 | House Rent Allowance | | | | 2,374,000 | 2,338,000 | 2,493,000 |
| A01203 | Conveyance Allowance | | | | 1,904,000 | 1,882,000 | 1,999,000 |
| A01207 | Washing Allowance | | | | 147,000 | 146,000 | 154,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,686,000 | 2,669,000 | 2,820,000 |
| A01210 | Risk Allowance | | | | 7,367,000 | 7,256,000 | 7,735,000 |
| 001 | Risk Allowance | | | | 7,367,000 | 7,256,000 | 7,735,000 |
| A01217 | Medical Allowance | | | | 1,474,000 | 1,452,000 | 1,548,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 95,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 64,000 | 82,000 |
| A01233 | Unattractive Area Allowance | | | | 983,000 | 971,000 | 1,032,000 |
| 001 | Unattractive Area Allowance | | | | 983,000 | 971,000 | 1,032,000 |
| A0124L | Weather Allowance | | | | 650,000 | 1,077,000 | 650,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,103,000 | 2,009,000 | 2,208,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 7,618,000 | 7,234,000 | 7,999,000 |
| A01250 | Incentive Allowance | | | | 757,000 | 741,000 | 795,000 |
| 001 | Incentive Allowance | | | | 757,000 | 741,000 | 795,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4046** | **Police Station Darbani (Operations) Tor Ghar** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,476,000 | 5,750,000 |
| A01260 | Ration Allowance | | | 983,000 | 968,000 | 1,032,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 304,000 | 293,000 | 319,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,725,000** | **1,942,000** | **1,748,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,530,000** | **1,700,000** | **1,533,000** |
| A03805 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **242,000** | **215,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 82,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 82,000 | 72,000 |
| A03970 | Others | | | 30,000 | 60,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 60,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **283,000** | **375,000** | **312,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **275,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 275,000 | 273,000 |
| 001 | Transport | | | 248,000 | 275,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **10,000** | **50,000** | **11,000** |
| A13101 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |
| 001 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4046** | **Police Station Darbani (Operations) Tor Ghar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Darbani (Operations) Tor Ghar** | | | | **72,321,000** | **58,901,000** | **81,663,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4047** | **Police Station Karor (Operations) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,355,000** | **14,185,000** | **21,826,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **11,531,000** | **5,753,000** | **12,108,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **11,531,000** | **5,753,000** | **12,108,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 11,531,000 | 5,753,000 | 12,108,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 2,138,000 | | 2,245,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 7,087,000 | | 7,441,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,824,000** | **8,432,000** | **9,718,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,824,000** | **8,432,000** | **9,718,000** |
| A01202 | House Rent Allowance | | | | 608,000 | 538,000 | 638,000 |
| A01203 | Conveyance Allowance | | | | 495,000 | 440,000 | 520,000 |
| A01207 | Washing Allowance | | | | 37,000 | 33,000 | 39,000 |
| A0120Q | Fixed Daily Allowance | | | | 681,000 | 611,000 | 715,000 |
| A01210 | Risk Allowance | | | | 1,888,000 | 1,670,000 | 1,982,000 |
| 001 | Risk Allowance | | | | 1,888,000 | 1,670,000 | 1,982,000 |
| A01217 | Medical Allowance | | | | 374,000 | 324,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 44,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 30,000 | 35,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 5,000 | 5,000 |
| A01233 | Unattractive Area Allowance | | | | 235,000 | 204,000 | 247,000 |
| 001 | Unattractive Area Allowance | | | | 235,000 | 204,000 | 247,000 |
| A0124L | Weather Allowance | | | | 212,000 | 249,000 | 212,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 584,000 | 522,000 | 613,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 2,108,000 | 1,883,000 | 2,213,000 |
| A01250 | Incentive Allowance | | | | 194,000 | 159,000 | 204,000 |
| 001 | Incentive Allowance | | | | 194,000 | 159,000 | 204,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,436,000 | 1,508,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4047** | **Police Station Karor (Operations) Tor Ghar** | | | | | |
| A01260 | Ration Allowance | | | 250,000 | 216,000 | 263,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 77,000 | 68,000 | 81,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,115,000** | **1,305,000** | **1,162,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **1,105,000** | **958,000** |
| A03805 | Travelling Allowance | | | 30,000 | 180,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 180,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 925,000 | 925,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 925,000 | 925,000 |
| **A039** | **TOTAL GENERAL** | | | **185,000** | **200,000** | **204,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 50,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 50,000 | 72,000 |
| A03970 | Others | | | 20,000 | 50,000 | 22,000 |
| 002 | Other Contingencies | | | 20,000 | 50,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **283,000** | **348,000** | **312,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **10,000** | **50,000** | **11,000** |
| A13101 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |
| 001 | Machinery and Equipment | | | 10,000 | 50,000 | 11,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4047** | **Police Station Karor (Operations) Tor Ghar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Karor (Operations) Tor Ghar** | | | | **20,753,000** | **15,838,000** | **23,300,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4048** | **Police Station Judbah (Investigation) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,685,000 | 5,179,000 | 7,584,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 4,348,000 | 2,155,000 | 4,565,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,348,000 | 2,155,000 | 4,565,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,348,000 | 2,155,000 | 4,565,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,337,000 | 3,024,000 | 3,019,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,337,000 | 3,024,000 | 3,019,000 |
| A01202 | House Rent Allowance | | | | 179,000 | 182,000 | 188,000 |
| A01203 | Conveyance Allowance | | | | 143,000 | 148,000 | 150,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 12,000 |
| A0120Q | Fixed Daily Allowance | | | | 201,000 | 218,000 | 211,000 |
| A01210 | Risk Allowance | | | | 558,000 | 565,000 | 586,000 |
| 001 | Risk Allowance | | | | 558,000 | 565,000 | 586,000 |
| A01217 | Medical Allowance | | | | 111,000 | 107,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 23,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 16,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | 74,000 | 71,000 | 78,000 |
| 001 | Unattractive Area Allowance | | | | 74,000 | 71,000 | 78,000 |
| A0124L | Weather Allowance | | | | 64,000 | 83,000 | 64,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 176,000 | 200,000 | 185,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 635,000 | 719,000 | 667,000 |
| A01250 | Incentive Allowance | | | | 57,000 | 47,000 | 60,000 |
| 001 | Incentive Allowance | | | | 57,000 | 47,000 | 60,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 539,000 | 566,000 |
| A01260 | Ration Allowance | | | | 74,000 | 71,000 | 78,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4048** | **Police Station Judbah (Investigation) Tor Ghar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 23,000 | 24,000 | 24,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,227,000** | **1,567,000** | **1,267,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,030,000** | **1,250,000** | **1,033,000** |
| A03805 | Travelling Allowance | | | 30,000 | 250,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 250,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **197,000** | **317,000** | **234,000** |
| A03901 | Stationery | | | 87,000 | 107,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 107,000 | 96,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 30,000 | 70,000 | 50,000 |
| A03970 | Others | | | 30,000 | 65,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 65,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **179,000** | **336,000** | **197,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **236,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 236,000 | 136,000 |
| 001 | Transport | | | 124,000 | 236,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **30,000** | **50,000** | **33,000** |
| A13101 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4048** | **Police Station Judbah (Investigation) Tor Ghar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Judbah (Investigation) Tor Ghar** | | | | **8,091,000** | **7,082,000** | **9,048,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4049** | **Police Station Darbani (Investigation) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,645,000** | **3,183,000** | **5,210,000** |
| **A011** | **TOTAL PAY** | | **5** | **4** | **2,739,000** | **1,268,000** | **2,876,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **4** | **2,739,000** | **1,268,000** | **2,876,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 4 | 2,739,000 | 1,268,000 | 2,876,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 3 | 2 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,906,000** | **1,915,000** | **2,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,906,000** | **1,915,000** | **2,334,000** |
| A01202 | House Rent Allowance | | | | 152,000 | 126,000 | 160,000 |
| A01203 | Conveyance Allowance | | | | 122,000 | 104,000 | 128,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 190,000 | 158,000 | 200,000 |
| A01210 | Risk Allowance | | | | 470,000 | 390,000 | 494,000 |
| 001 | Risk Allowance | | | | 470,000 | 390,000 | 494,000 |
| A01217 | Medical Allowance | | | | 87,000 | 72,000 | 91,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 12,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 8,000 | 11,000 |
| A01233 | Unattractive Area Allowance | | | | 58,000 | 48,000 | 61,000 |
| 001 | Unattractive Area Allowance | | | | 58,000 | 48,000 | 61,000 |
| A0124L | Weather Allowance | | | | 43,000 | 56,000 | 43,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 136,000 | 112,000 | 143,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 505,000 | 414,000 | 530,000 |
| A01250 | Incentive Allowance | | | | 36,000 | 28,000 | 38,000 |
| 001 | Incentive Allowance | | | | 36,000 | 28,000 | 38,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 317,000 | 333,000 |
| A01260 | Ration Allowance | | | | 54,000 | 45,000 | 57,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 20,000 | 17,000 | 21,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4049** | **Police Station Darbani (Investigation) Tor Ghar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,222,000 | 1,478,000 | 1,261,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 2,000 | 3,000 | 2,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 3,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,030,000 | 1,200,000 | 1,033,000 |
| A03805 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | 190,000 | 275,000 | 226,000 |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 75,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 75,000 | 55,000 |
| A03953 | Investigation Cost | | | 30,000 | 70,000 | 50,000 |
| A03970 | Others | | | 30,000 | 50,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 179,000 | 336,000 | 197,000 |
| **A130** | **TOTAL TRANSPORT** | | | 124,000 | 236,000 | 136,000 |
| A13001 | Transport | | | 124,000 | 236,000 | 136,000 |
| 001 | Transport | | | 124,000 | 236,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 30,000 | 50,000 | 33,000 |
| A13101 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |
| 001 | Machinery and Equipment | | | 30,000 | 50,000 | 33,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4049** | **Police Station Darbani (Investigation) Tor Ghar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station Darbani (Investigation) Tor Ghar** | | | | **6,046,000** | **4,997,000** | **6,668,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4050** | **Police Station Karor (Investigation) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,827,000** | **3,564,000** | **6,508,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,881,000** | **1,486,000** | **4,075,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,881,000** | **1,486,000** | **4,075,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,881,000 | 1,486,000 | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 3 | 3 | 1,418,000 | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,946,000** | **2,078,000** | **2,433,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,946,000** | **2,078,000** | **2,433,000** |
| A01202 | House Rent Allowance | | | | 145,000 | 126,000 | 152,000 |
| A01203 | Conveyance Allowance | | | | 118,000 | 104,000 | 124,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120Q | Fixed Daily Allowance | | | | 184,000 | 158,000 | 193,000 |
| A01210 | Risk Allowance | | | | 451,000 | 390,000 | 474,000 |
| 001 | Risk Allowance | | | | 451,000 | 390,000 | 474,000 |
| A01217 | Medical Allowance | | | | 84,000 | 72,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 18,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 12,000 | 14,000 |
| A01233 | Unattractive Area Allowance | | | | 55,000 | 48,000 | 58,000 |
| 001 | Unattractive Area Allowance | | | | 55,000 | 48,000 | 58,000 |
| A0124L | Weather Allowance | | | | 53,000 | 56,000 | 53,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 153,000 | 136,000 | 161,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 556,000 | 488,000 | 584,000 |
| A01250 | Incentive Allowance | | | | 34,000 | 28,000 | 36,000 |
| 001 | Incentive Allowance | | | | 34,000 | 28,000 | 36,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 372,000 | 391,000 |
| A01260 | Ration Allowance | | | | 52,000 | 45,000 | 55,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4050** | **Police Station Karor (Investigation) Tor Ghar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 19,000 | 17,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,122,000** | **1,437,000** | **1,161,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **3,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 3,000 | 2,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **930,000** | **1,100,000** | **933,000** |
| A03805 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| 001 | Travelling Allowance | | | 30,000 | 200,000 | 33,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 900,000 | 900,000 | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 900,000 | 900,000 | 900,000 |
| **A039** | **TOTAL GENERAL** | | | **190,000** | **334,000** | **226,000** |
| A03901 | Stationery | | | 80,000 | 124,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 124,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 80,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 80,000 | 55,000 |
| A03953 | Investigation Cost | | | 30,000 | 70,000 | 50,000 |
| A03970 | Others | | | 30,000 | 60,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 60,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **124,000** | **336,000** | **186,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **236,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 236,000 | 136,000 |
| 001 | Transport | | | 124,000 | 236,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | **30,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4050** | **Police Station Karor (Investigation) Tor Ghar** | | | | | |
| A13101 | Machinery and Equipment | | | | 50,000 | 30,000 |
| 001 | Machinery and Equipment | | | | 50,000 | 30,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 20,000 |
| **Police Station Karor (Investigation) Tor Ghar** | | | | **7,073,000** | **5,337,000** | **7,855,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4074** | **Police Station Dor Mara (Operations) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | 6,625,000 |
| **A011** | **TOTAL PAY** | | | 21 | | | 4,075,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 21 | | | 4,075,000 |
| A01151 | Total Basic Pay Other Staff | | | 21 | | | 4,075,000 |
| S138 | Sub Inspector | (BPS-14) | | 1 | | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 644,000 |
| H015 | Head Constable | (BPS-09) | | 3 | | | 1,122,000 |
| C088 | Constable | (BPS-07) | | 16 | | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | 2,550,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | 2,550,000 |
| A01202 | House Rent Allowance | | | | | | 150,000 |
| A01203 | Conveyance Allowance | | | | | | 150,000 |
| A01207 | Washing Allowance | | | | | | 150,000 |
| A0120Q | Fixed Daily Allowance | | | | | | 150,000 |
| A01210 | Risk Allowance | | | | | | 150,000 |
| 001 | Risk Allowance | | | | | | 150,000 |
| A01217 | Medical Allowance | | | | | | 150,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 150,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 150,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | | 150,000 |
| A01233 | Unattractive Area Allowance | | | | | | 150,000 |
| 001 | Unattractive Area Allowance | | | | | | 150,000 |
| A0124L | Weather Allowance | | | | | | 150,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | | 150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | | 150,000 |
| A01250 | Incentive Allowance | | | | | | 150,000 |
| 001 | Incentive Allowance | | | | | | 150,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | | 150,000 |
| A01260 | Ration Allowance | | | | | | 150,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4074** | **Police Station Dor Mara (Operations) Tor Ghar** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | | | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **1,400,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **950,000** |
| A03805 | Travelling Allowance | | | | | 50,000 |
| 001 | Travelling Allowance | | | | | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | | **450,000** |
| A03901 | Stationery | | | | | 200,000 |
| 001 | Stationery | | | | | 200,000 |
| A03902 | Printing and Publication | | | | | 200,000 |
| 001 | Printing and publication | | | | | 200,000 |
| A03970 | Others | | | | | 50,000 |
| 037 | L.S. at the disposal of F.D. | | | | | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **410,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **300,000** |
| A13001 | Transport | | | | | 300,000 |
| 001 | Transport | | | | | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | | **80,000** |
| A13101 | Machinery and Equipment | | | | | 80,000 |
| 001 | Machinery and Equipment | | | | | 80,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TG4074 Police Station Dor Mara (Operations) Tor Ghar** | | | | | |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 Furniture and Fixture | | | | | 30,000 |
| **Police Station Dor Mara (Operations) Tor Ghar** | | | | | **8,435,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4075** | **Police Station Mangri (Operations) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **5,805,000** |
| **A011** | **TOTAL PAY** | | | **25** | | | **3,255,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **25** | | | **3,255,000** |
| A01151 | Total Basic Pay Other Staff | | | 25 | | | 3,255,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 3 | | | 644,000 |
| H015 | Head Constable | (BPS-09) | | 2 | | | 1,122,000 |
| C088 | Constable | (BPS-07) | | 20 | | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **2,550,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **2,550,000** |
| A01202 | House Rent Allowance | | | | | | 150,000 |
| A01203 | Conveyance Allowance | | | | | | 150,000 |
| A01207 | Washing Allowance | | | | | | 150,000 |
| A0120Q | Fixed Daily Allowance | | | | | | 150,000 |
| A01210 | Risk Allowance | | | | | | 150,000 |
| 001 | Risk Allowance | | | | | | 150,000 |
| A01217 | Medical Allowance | | | | | | 150,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 150,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 150,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | | 150,000 |
| A01233 | Unattractive Area Allowance | | | | | | 150,000 |
| 001 | Unattractive Area Allowance | | | | | | 150,000 |
| A0124L | Weather Allowance | | | | | | 150,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | | 150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | | 150,000 |
| A01250 | Incentive Allowance | | | | | | 150,000 |
| 001 | Incentive Allowance | | | | | | 150,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | | 150,000 |
| A01260 | Ration Allowance | | | | | | 150,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | | 150,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4075** | **Police Station Mangri (Operations) Tor Ghar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **1,400,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **950,000** |
| A03805 | Travelling Allowance | | | | | 50,000 |
| 001 | Travelling Allowance | | | | | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 900,000 |
| **A039** | **TOTAL GENERAL** | | | | | **450,000** |
| A03901 | Stationery | | | | | 200,000 |
| 001 | Stationery | | | | | 200,000 |
| A03902 | Printing and Publication | | | | | 200,000 |
| 001 | Printing and publication | | | | | 200,000 |
| A03970 | Others | | | | | 50,000 |
| 037 | L.S. at the disposal of F.D. | | | | | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **410,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **300,000** |
| A13001 | Transport | | | | | 300,000 |
| 001 | Transport | | | | | 300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | | **80,000** |
| A13101 | Machinery and Equipment | | | | | 80,000 |
| 001 | Machinery and Equipment | | | | | 80,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TG4075 Police Station Mangri (Operations) Tor Ghar** | | | | | |
| **Police Station Mangri (Operations) Tor Ghar** | | | | | **7,615,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4076** | **Police Station Dor Mara (Investigation) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **5,655,000** |
| **A011** | **TOTAL PAY** | | | **5** | | | **3,255,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **5** | | | **3,255,000** |
| A01151 | Total Basic Pay Other Staff | | | 5 | | | 3,255,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 644,000 |
| H015 | Head Constable | (BPS-09) | | 1 | | | 1,122,000 |
| C088 | Constable | (BPS-07) | | 3 | | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **2,400,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **2,400,000** |
| A01202 | House Rent Allowance | | | | | | 150,000 |
| A01203 | Conveyance Allowance | | | | | | 150,000 |
| A01207 | Washing Allowance | | | | | | 150,000 |
| A0120Q | Fixed Daily Allowance | | | | | | 150,000 |
| A01210 | Risk Allowance | | | | | | 150,000 |
| 001 | Risk Allowance | | | | | | 150,000 |
| A01217 | Medical Allowance | | | | | | 150,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 150,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 150,000 |
| A01233 | Unattractive Area Allowance | | | | | | 150,000 |
| 001 | Unattractive Area Allowance | | | | | | 150,000 |
| A0124L | Weather Allowance | | | | | | 150,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | | 150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | | 150,000 |
| A01250 | Incentive Allowance | | | | | | 150,000 |
| 001 | Incentive Allowance | | | | | | 150,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | | 150,000 |
| A01260 | Ration Allowance | | | | | | 150,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | | 150,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TG4076 Police Station Dor Mara (Investigation) Tor Ghar** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **1,355,000** |
| **A032 TOTAL COMMUNICATIONS** | | | | | **55,000** |
| A03201 Postage and Telegraph | | | | | 5,000 |
| A03202 Telephone and Trunk Call | | | | | 50,000 |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **750,000** |
| A03805 Travelling Allowance | | | | | 50,000 |
| 001 Travelling Allowance | | | | | 50,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 700,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | | | 700,000 |
| **A039 TOTAL GENERAL** | | | | | **550,000** |
| A03901 Stationery | | | | | 200,000 |
| 001 Stationery | | | | | 200,000 |
| A03902 Printing and Publication | | | | | 200,000 |
| 001 Printing and publication | | | | | 200,000 |
| A03953 Investigation Cost | | | | | 100,000 |
| A03970 Others | | | | | 50,000 |
| 037 L.S. at the disposal of F.D. | | | | | 50,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **290,000** |
| **A130 TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 Transport | | | | | 200,000 |
| 001 Transport | | | | | 200,000 |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | | | **70,000** |
| A13101 Machinery and Equipment | | | | | 70,000 |
| 001 Machinery and Equipment | | | | | 70,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TG4076 Police Station Dor Mara (Investigation) Tor Ghar** | | | | | |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **Police Station Dor Mara (Investigation) Tor Ghar** | | | | | **7,300,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TG4077** | **Police Station Mangri (Investigation) Tor Ghar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **5,655,000** |
| **A011** | **TOTAL PAY** | | | **5** | | | **3,255,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **5** | | | **3,255,000** |
| A01151 | Total Basic Pay Other Staff | | | 5 | | | 3,255,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 1 | | | 644,000 |
| H015 | Head Constable | (BPS-09) | | 1 | | | 1,122,000 |
| C088 | Constable | (BPS-07) | | 3 | | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **2,400,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **2,400,000** |
| A01202 | House Rent Allowance | | | | | | 150,000 |
| A01203 | Conveyance Allowance | | | | | | 150,000 |
| A01207 | Washing Allowance | | | | | | 150,000 |
| A0120Q | Fixed Daily Allowance | | | | | | 150,000 |
| A01210 | Risk Allowance | | | | | | 150,000 |
| 001 | Risk Allowance | | | | | | 150,000 |
| A01217 | Medical Allowance | | | | | | 150,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 150,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 150,000 |
| A01233 | Unattractive Area Allowance | | | | | | 150,000 |
| 001 | Unattractive Area Allowance | | | | | | 150,000 |
| A0124L | Weather Allowance | | | | | | 150,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | | 150,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | | | 150,000 |
| A01250 | Incentive Allowance | | | | | | 150,000 |
| 001 | Incentive Allowance | | | | | | 150,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | | 150,000 |
| A01260 | Ration Allowance | | | | | | 150,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | | | 150,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TG4077** | **Police Station Mangri (Investigation) Tor Ghar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **1,405,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **55,000** |
| A03201 | Postage and Telegraph | | | | | 5,000 |
| A03202 | Telephone and Trunk Call | | | | | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **50,000** |
| A03303 | Electricity | | | | | 50,000 |
| 001 | Electricity | | | | | 50,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **750,000** |
| A03805 | Travelling Allowance | | | | | 50,000 |
| 001 | Travelling Allowance | | | | | 50,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 700,000 |
| **A039** | **TOTAL GENERAL** | | | | | **550,000** |
| A03901 | Stationery | | | | | 200,000 |
| 001 | Stationery | | | | | 200,000 |
| A03902 | Printing and Publication | | | | | 200,000 |
| 001 | Printing and publication | | | | | 200,000 |
| A03953 | Investigation Cost | | | | | 100,000 |
| A03970 | Others | | | | | 50,000 |
| 037 | L.S. at the disposal of F.D. | | | | | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **300,000** |
| **A130** | **TOTAL TRANSPORT** | | | | | **200,000** |
| A13001 | Transport | | | | | 200,000 |
| 001 | Transport | | | | | 200,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TG4077 Police Station Mangri (Investigation) Tor Ghar** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | | | **70,000** |
| A13101 Machinery and Equipment | | | | | 70,000 |
| 001 Machinery and Equipment | | | | | 70,000 |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 Furniture and Fixture | | | | | 30,000 |
| **Police Station Mangri (Investigation) Tor Ghar** | | | | | **7,360,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4169** | **Supernumerary Posts of ASI District Tank** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **1,141,000** | | **1,198,000** |
| **A011** | **TOTAL PAY** | **2** | **2** | **1,141,000** | | **1,198,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **2** | **2** | **1,141,000** | | **1,198,000** |
| A01151 | Total Basic Pay Other Staff | 2 | 2 | 1,141,000 | | 1,198,000 |
| A149 | Assistant Sub Inspector (BPS-11) | 2 | 2 | 1,141,000 | | 1,198,000 |
| **Supernumerary Posts of ASI District Tank** | | | | **1,141,000** | | **1,198,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4172** | **Police Station SMA Tank (Operations) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,079,000** | **50,401,000** | **98,612,000** |
| **A011** | **TOTAL PAY** | | **75** | **119** | **36,758,000** | **21,746,000** | **47,265,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **75** | **119** | **36,758,000** | **21,746,000** | **47,265,000** |
| A01151 | Total Basic Pay Other Staff | | 75 | 119 | 36,758,000 | 21,746,000 | 47,265,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 8 | 12 | 4,277,000 | | 5,330,000 |
| C088 | Constable | (BPS-07) | 61 | 101 | 28,793,000 | | 38,062,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,321,000** | **28,655,000** | **51,347,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,321,000** | **28,655,000** | **51,347,000** |
| A01202 | House Rent Allowance | | | | 2,252,000 | 1,815,000 | 4,993,000 |
| A01203 | Conveyance Allowance | | | | 1,837,000 | 1,443,000 | 2,949,000 |
| A01207 | Washing Allowance | | | | 135,000 | 107,000 | 142,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,516,000 | 1,981,000 | 2,642,000 |
| A0120S | Elite force allowance | | | | | 112,000 | 118,000 |
| A01210 | Risk Allowance | | | | 6,851,000 | 5,462,000 | 7,194,000 |
| 001 | Risk Allowance | | | | 6,851,000 | 5,462,000 | 7,194,000 |
| A01217 | Medical Allowance | | | | 1,384,000 | 1,092,000 | 2,245,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 326,000 | 268,000 | 342,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 219,000 | 168,000 | 230,000 |
| A01233 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | | | 14,000 | 15,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 1,898,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 25,000 | 1,646,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,586,000 | 1,992,000 | 4,329,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 9,265,000 | 7,226,000 | 12,762,000 |
| A01250 | Incentive Allowance | | | | 691,000 | 541,000 | 726,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4172** | **Police Station SMA Tank (Operations) Tank** | | | | | |
| 001 | Incentive Allowance | | | 691,000 | 541,000 | 726,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,437,000 | 7,876,000 |
| A01260 | Ration Allowance | | | 906,000 | 716,000 | 951,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 275,000 | 214,000 | 289,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,035,000** | **2,707,000** | **2,451,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **56,000** | **62,000** |
| A03202 | Telephone and Trunk Call | | | 56,000 | 56,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,449,000** | **1,306,000** |
| A03805 | Travelling Allowance | | | 20,000 | 165,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 165,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,284,000 | 1,284,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,284,000 | 1,284,000 |
| **A039** | **TOTAL GENERAL** | | | **215,000** | **458,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 174,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 174,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 169,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 169,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 30,000 | 100,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 100,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **211,000** | **684,000** | **253,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4172** | **Police Station SMA Tank (Operations) Tank** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **186,000** | **514,000** | **205,000** |
| A13001 | Transport | | | 186,000 | 514,000 | 205,000 |
| 001 | Transport | | | 186,000 | 514,000 | 205,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **120,000** | **20,000** |
| A13101 | Machinery and Equipment | | | | 120,000 | 20,000 |
| 001 | Machinery and Equipment | | | | 120,000 | 20,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station SMA Tank (Operations) Tank** | | | | **68,325,000** | **53,792,000** | **101,316,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4173** | **Police Station Mulazi (Operations) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,675,000** | **23,950,000** | **45,467,000** |
| **A011** | **TOTAL PAY** | | **38** | **60** | **18,776,000** | **9,959,000** | **24,049,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **60** | **18,776,000** | **9,959,000** | **24,049,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 60 | 18,776,000 | 9,959,000 | 24,049,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 613,000 | | 644,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 6 | 2,138,000 | | 2,664,000 |
| C088 | Constable | (BPS-07) | 30 | 50 | 14,163,000 | | 18,785,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,899,000** | **13,991,000** | **21,418,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,899,000** | **13,991,000** | **21,418,000** |
| A01202 | House Rent Allowance | | | | 865,000 | 951,000 | 2,222,000 |
| A01203 | Conveyance Allowance | | | | 704,000 | 772,000 | 1,249,000 |
| A01207 | Washing Allowance | | | | 47,000 | 55,000 | 49,000 |
| A0120Q | Fixed Daily Allowance | | | | 959,000 | 1,053,000 | 1,007,000 |
| A01210 | Risk Allowance | | | | 2,562,000 | 2,846,000 | 2,690,000 |
| 001 | Risk Allowance | | | | 2,562,000 | 2,846,000 | 2,690,000 |
| A01217 | Medical Allowance | | | | 520,000 | 582,000 | 942,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 117,000 | 88,000 | 123,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 79,000 | 60,000 | 83,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 974,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 28,000 | 25,000 | 836,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 968,000 | 931,000 | 1,823,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,341,000 | 3,333,000 | 5,025,000 |
| A01250 | Incentive Allowance | | | | 241,000 | 283,000 | 253,000 |
| 001 | Incentive Allowance | | | | 241,000 | 283,000 | 253,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 2,493,000 | 3,701,000 |
| A01260 | Ration Allowance | | | | 319,000 | 364,000 | 335,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4173** | **Police Station Mulazi (Operations) Tank** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 101,000 | 113,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,082,000** | **3,366,000** | **3,238,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **26,000** | **30,000** |
| A03202 | Telephone and Trunk Call | | | 1,000 | 26,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **650,000** | **650,000** | **715,000** |
| A03303 | Electricity | | | 650,000 | 650,000 | 715,000 |
| 001 | Electricity | | | 650,000 | 650,000 | 715,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,187,000** | **2,265,000** | **2,196,000** |
| A03805 | Travelling Allowance | | | 87,000 | 165,000 | 96,000 |
| 001 | Travelling Allowance | | | 87,000 | 165,000 | 96,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,100,000 | 2,100,000 | 2,100,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,100,000 | 2,100,000 | 2,100,000 |
| **A039** | **TOTAL GENERAL** | | | **244,000** | **425,000** | **297,000** |
| A03901 | Stationery | | | 100,000 | 130,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 130,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 180,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 180,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 15,000 | 50,000 |
| A03970 | Others | | | 59,000 | 100,000 | 65,000 |
| 002 | Other Contingencies | | | 59,000 | 100,000 | 65,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **495,000** | **720,000** | **545,000** |
| **A130** | **TOTAL TRANSPORT** | | | **400,000** | **560,000** | **440,000** |
| A13001 | Transport | | | 400,000 | 560,000 | 440,000 |
| 001 | Transport | | | 400,000 | 560,000 | 440,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4173** | **Police Station Mulazi (Operations) Tank** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **60,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 60,000 | 50,000 |
| **Police Station Mulazi (Operations) Tank** | | | | **33,252,000** | **28,036,000** | **49,250,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4174** | **Police Station Gomal (Operations) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 64,004,000 | 45,780,000 | 84,102,000 |
| **A011** | **TOTAL PAY** | | 76 | 98 | 36,684,000 | 19,854,000 | 42,851,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 76 | 98 | 36,684,000 | 19,854,000 | 42,851,000 |
| A01151 | Total Basic Pay Other Staff | | 76 | 98 | 36,684,000 | 19,854,000 | 42,851,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,826,000 | | 1,917,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 4 | 6 | 2,138,000 | | 2,664,000 |
| C088 | Constable | (BPS-07) | 67 | 87 | 31,627,000 | | 37,122,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 27,320,000 | 25,926,000 | 41,251,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 27,320,000 | 25,926,000 | 41,251,000 |
| A01202 | House Rent Allowance | | | | 2,097,000 | 1,603,000 | 3,516,000 |
| A01203 | Conveyance Allowance | | | | 1,690,000 | 1,281,000 | 2,285,000 |
| A01207 | Washing Allowance | | | | 128,000 | 99,000 | 134,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,319,000 | 1,794,000 | 2,435,000 |
| A01210 | Risk Allowance | | | | 6,315,000 | 4,871,000 | 6,631,000 |
| 001 | Risk Allowance | | | | 6,315,000 | 4,871,000 | 6,631,000 |
| A01217 | Medical Allowance | | | | 1,299,000 | 1,004,000 | 1,760,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 385,000 | 233,000 | 404,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 201,000 | 157,000 | 211,000 |
| A01233 | Unattractive Area Allowance | | | | 8,000 | 2,000 | 8,000 |
| 001 | Unattractive Area Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0124C | Disparity Reduction Allowance | | | | 3,000 | | 3,000 |
| A0124H | Special Allowance-2021 | | | | 53,000 | 42,000 | 980,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 30,000 | 23,000 | 839,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 2,454,000 | 1,857,000 | 3,384,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 8,582,000 | 6,636,000 | 10,528,000 |
| A01250 | Incentive Allowance | | | | 646,000 | 510,000 | 678,000 |
| 001 | Incentive Allowance | | | | 646,000 | 510,000 | 678,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4174** | **Police Station Gomal (Operations) Tank** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,959,000 | 6,290,000 |
| A01260 | Ration Allowance | | | 849,000 | 657,000 | 891,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 261,000 | 198,000 | 274,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,039,000** | **2,019,000** | **2,160,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **50,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 50,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,020,000** | **1,020,000** | **1,022,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **205,000** | **265,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 100,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 65,000 | 72,000 |
| A03953 | Investigation Cost | | | 30,000 | | 50,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **263,000** | **303,000** | **290,000** |
| **A130** | **TOTAL TRANSPORT** | | | **223,000** | **223,000** | **245,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4174** | **Police Station Gomal (Operations) Tank** | | | | | |
| A13001 | Transport | | | 223,000 | 223,000 | 245,000 |
| 001 | Transport | | | 223,000 | 223,000 | 245,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **15,000** | **40,000** | **17,000** |
| A13101 | Machinery and Equipment | | | 15,000 | 40,000 | 17,000 |
| 001 | Machinery and Equipment | | | 15,000 | 40,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Gomal (Operations) Tank** | | | | **66,306,000** | **48,102,000** | **86,552,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4175** | **Police Station Gul imam (Operations) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,281,000** | **27,503,000** | **59,283,000** |
| **A011** | **TOTAL PAY** | | **51** | **73** | **24,865,000** | **11,826,000** | **30,442,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **73** | **24,865,000** | **11,826,000** | **30,442,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 73 | 24,865,000 | 11,826,000 | 30,442,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,213,000 | | 1,274,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 6 | 8 | 3,208,000 | | 3,787,000 |
| C088 | Constable | (BPS-07) | 41 | 61 | 19,351,000 | | 24,233,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,416,000** | **15,677,000** | **28,841,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,416,000** | **15,677,000** | **28,841,000** |
| A01202 | House Rent Allowance | | | | 1,344,000 | 985,000 | 2,725,000 |
| A01203 | Conveyance Allowance | | | | 1,097,000 | 805,000 | 1,662,000 |
| A01207 | Washing Allowance | | | | 79,000 | 59,000 | 83,000 |
| A01208 | Dress Allowance | | | | 2,000 | | 2,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,476,000 | 1,073,000 | 1,550,000 |
| A01210 | Risk Allowance | | | | 4,054,000 | 2,952,000 | 4,257,000 |
| 001 | Risk Allowance | | | | 4,054,000 | 2,952,000 | 4,257,000 |
| A01217 | Medical Allowance | | | | 832,000 | 608,000 | 1,270,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 184,000 | 135,000 | 193,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 93,000 | 131,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 87,000 | 91,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 974,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 26,000 | 23,000 | 834,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,532,000 | 1,098,000 | 2,416,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 5,497,000 | 3,941,000 | 7,289,000 |
| A01250 | Incentive Allowance | | | | 419,000 | 305,000 | 440,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4175** | **Police Station Gul imam (Operations) Tank** | | | | | |
| 001 | Incentive Allowance | | | 419,000 | 305,000 | 440,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,957,000 | 4,188,000 |
| A01260 | Ration Allowance | | | 540,000 | 393,000 | 567,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 161,000 | 121,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,651,000** | **5,587,000** | **5,227,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **26,000** | **30,000** |
| A03202 | Telephone and Trunk Call | | | 1,000 | 26,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,000,000** | **3,000,000** | **3,300,000** |
| A03303 | Electricity | | | 3,000,000 | 3,000,000 | 3,300,000 |
| 001 | Electricity | | | 3,000,000 | 3,000,000 | 3,300,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,410,000** | **1,814,000** | **1,599,000** |
| A03805 | Travelling Allowance | | | 50,000 | 270,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 270,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,360,000 | 1,544,000 | 1,544,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,360,000 | 1,544,000 | 1,544,000 |
| **A039** | **TOTAL GENERAL** | | | **240,000** | **747,000** | **298,000** |
| A03901 | Stationery | | | 100,000 | 244,000 | 110,000 |
| 001 | Stationery | | | 100,000 | 244,000 | 110,000 |
| A03902 | Printing and Publication | | | 65,000 | 203,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 203,000 | 72,000 |
| A03953 | Investigation Cost | | | 15,000 | 200,000 | 50,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **338,000** | **1,138,000** | **373,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4175** | **Police Station Gul imam (Operations) Tank** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **238,000** | **988,000** | **262,000** |
| A13001 | Transport | | | 238,000 | 988,000 | 262,000 |
| 001 | Transport | | | 238,000 | 988,000 | 262,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **100,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **50,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 50,000 | 50,000 |
| **Police Station Gul imam (Operations) Tank** | | | | **47,270,000** | **34,228,000** | **64,883,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4176** | **Police Station Police Station City Tank (Operations) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,832,000** | **29,395,000** | **57,932,000** |
| **A011** | **TOTAL PAY** | | **43** | **77** | **20,937,000** | **12,421,000** | **28,695,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **77** | **20,937,000** | **12,421,000** | **28,695,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 77 | 20,937,000 | 12,421,000 | 28,695,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,550,000 | | 1,628,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 312,000 | | 328,000 |
| H015 | Head Constable | (BPS-09) | 3 | 7 | 1,609,000 | | 2,528,000 |
| C088 | Constable | (BPS-07) | 37 | 67 | 17,466,000 | | 24,211,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,895,000** | **16,974,000** | **29,237,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,895,000** | **16,974,000** | **29,237,000** |
| A01202 | House Rent Allowance | | | | 1,081,000 | 1,118,000 | 3,167,000 |
| A01203 | Conveyance Allowance | | | | 883,000 | 911,000 | 1,715,000 |
| A01207 | Washing Allowance | | | | 66,000 | 69,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,206,000 | 1,217,000 | 1,266,000 |
| A01210 | Risk Allowance | | | | 3,236,000 | 3,367,000 | 3,398,000 |
| 001 | Risk Allowance | | | | 3,236,000 | 3,367,000 | 3,398,000 |
| A01217 | Medical Allowance | | | | 650,000 | 678,000 | 1,295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 139,000 | 117,000 | 146,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 79,000 | 97,000 |
| A01233 | Unattractive Area Allowance | | | | 23,000 | 21,000 | 24,000 |
| 001 | Unattractive Area Allowance | | | | 23,000 | 21,000 | 24,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 42,000 | 1,478,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 46,000 | 41,000 | 1,299,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,206,000 | 1,155,000 | 2,517,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,336,000 | 4,133,000 | 6,902,000 |
| A01250 | Incentive Allowance | | | | 321,000 | 338,000 | 337,000 |
| 001 | Incentive Allowance | | | | 321,000 | 338,000 | 337,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,103,000 | 4,936,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4176** | **Police Station Police Station City Tank (Operations) Tank** | | | | | |
| A01260 | Ration Allowance | | | 430,000 | 448,000 | 452,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 132,000 | 137,000 | 139,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,987,000** | **3,689,000** | **3,195,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **30,000** | **28,000** |
| A03202 | Telephone and Trunk Call | | | 25,000 | 30,000 | 28,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,240,000** | **1,470,000** | **1,244,000** |
| A03805 | Travelling Allowance | | | 40,000 | 270,000 | 44,000 |
| 001 | Travelling Allowance | | | 40,000 | 270,000 | 44,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,200,000 | 1,200,000 | 1,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,200,000 | 1,200,000 | 1,200,000 |
| **A039** | **TOTAL GENERAL** | | | **234,000** | **701,000** | **286,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 65,000 | 202,000 | 72,000 |
| 001 | Printing and publication | | | 65,000 | 202,000 | 72,000 |
| A03953 | Investigation Cost | | | 20,000 | 300,000 | 50,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | **250,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4176** | **Police Station Police Station City Tank (Operations) Tank** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | 250,000 | |
| A09701 | Furniture and fixtures | | | | 250,000 | |
| 001 | Furniture & Fixture | | | | 250,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 313,000 | 448,000 | 345,000 |
| **A130** | **TOTAL TRANSPORT** | | | 248,000 | 248,000 | 273,000 |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 40,000 | 150,000 | 44,000 |
| A13101 | Machinery and Equipment | | | 40,000 | 150,000 | 44,000 |
| 001 | Machinery and Equipment | | | 40,000 | 150,000 | 44,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Police Station City Tank (Operations) Tank** | | | **38,132,000** | **33,782,000** | **61,472,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4177** | **Police Station SMA Tank (Investigation) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,233,000** | **2,972,000** | **10,035,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,886,000** | **1,290,000** | **6,180,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,886,000** | **1,290,000** | **6,180,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,886,000 | 1,290,000 | 6,180,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,670,000 | | 1,754,000 |
| H015 | Head Constable | (BPS-09) | 2 | 2 | 1,069,000 | | 1,122,000 |
| C088 | Constable | (BPS-07) | 5 | 5 | 2,366,000 | | 2,484,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,347,000** | **1,682,000** | **3,855,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,347,000** | **1,682,000** | **3,855,000** |
| A01202 | House Rent Allowance | | | | 250,000 | 102,000 | 263,000 |
| A01203 | Conveyance Allowance | | | | 200,000 | 81,000 | 210,000 |
| A01207 | Washing Allowance | | | | 14,000 | 6,000 | 15,000 |
| A0120Q | Fixed Daily Allowance | | | | 295,000 | 118,000 | 310,000 |
| A01210 | Risk Allowance | | | | 774,000 | 315,000 | 813,000 |
| 001 | Risk Allowance | | | | 774,000 | 315,000 | 813,000 |
| A01217 | Medical Allowance | | | | 145,000 | 60,000 | 152,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 15,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 23,000 | 10,000 | 24,000 |
| A01233 | Unattractive Area Allowance | | | | 23,000 | 7,000 | 24,000 |
| 001 | Unattractive Area Allowance | | | | 23,000 | 7,000 | 24,000 |
| A0124H | Special Allowance-2021 | | | | 48,000 | 14,000 | 50,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 293,000 | 120,000 | 308,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 1,053,000 | 430,000 | 1,106,000 |
| A01250 | Incentive Allowance | | | | 65,000 | 28,000 | 68,000 |
| 001 | Incentive Allowance | | | | 65,000 | 28,000 | 68,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 323,000 | 339,000 |
| A01260 | Ration Allowance | | | | 97,000 | 40,000 | 102,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4177** | **Police Station SMA Tank (Investigation) Tank** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 32,000 | 13,000 | 34,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **811,000** | **1,558,000** | **1,258,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **505,000** | **1,096,000** | **921,000** |
| A03805 | Travelling Allowance | | | 15,000 | 192,000 | 17,000 |
| 001 | Travelling Allowance | | | 15,000 | 192,000 | 17,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 490,000 | 904,000 | 904,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 490,000 | 904,000 | 904,000 |
| **A039** | **TOTAL GENERAL** | | | **306,000** | **462,000** | **337,000** |
| A03901 | Stationery | | | 80,000 | 141,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 141,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 158,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 158,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 113,000 | 165,000 |
| A03970 | Others | | | 26,000 | 50,000 | 29,000 |
| 002 | Other Contingencies | | | 26,000 | 50,000 | 29,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **78,000** | **468,000** | **106,000** |
| **A130** | **TOTAL TRANSPORT** | | | **62,000** | **338,000** | **68,000** |
| A13001 | Transport | | | 62,000 | 338,000 | 68,000 |
| 001 | Transport | | | 62,000 | 338,000 | 68,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **16,000** | **80,000** | **18,000** |
| A13101 | Machinery and Equipment | | | 16,000 | 80,000 | 18,000 |
| 001 | Machinery and Equipment | | | 16,000 | 80,000 | 18,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4177** | **Police Station SMA Tank (Investigation) Tank** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | **20,000** |
| A13201 | Furniture and Fixture | | | | 50,000 | 20,000 |
| | **Police Station SMA Tank (Investigation) Tank** | | | **10,122,000** | **4,998,000** | **11,399,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4178** | **Police Station Mulazi (Investigation) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,283,000 | 3,695,000 | 7,031,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 4,876,000 | 1,630,000 | 5,120,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 4,876,000 | 1,630,000 | 5,120,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,876,000 | 1,630,000 | 5,120,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,670,000 | | 1,754,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 540,000 | | 567,000 |
| C088 | Constable | (BPS-07) | 4 | 4 | 1,885,000 | | 1,979,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,407,000 | 2,065,000 | 1,911,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,407,000 | 2,065,000 | 1,911,000 |
| A01202 | House Rent Allowance | | | | 102,000 | 122,000 | 107,000 |
| A01203 | Conveyance Allowance | | | | 80,000 | 97,000 | 84,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,000 | 137,000 | 119,000 |
| A01210 | Risk Allowance | | | | 316,000 | 378,000 | 332,000 |
| 001 | Risk Allowance | | | | 316,000 | 378,000 | 332,000 |
| A01217 | Medical Allowance | | | | 63,000 | 75,000 | 66,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 21,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 12,000 | 14,000 | 13,000 |
| A01233 | Unattractive Area Allowance | | | | | 4,000 | 4,000 |
| 001 | Unattractive Area Allowance | | | | | 4,000 | 4,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 133,000 | 152,000 | 140,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 476,000 | 545,000 | 500,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 39,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 39,000 | 34,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 408,000 | 428,000 |
| A01260 | Ration Allowance | | | | 42,000 | 50,000 | 44,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 12,000 | 15,000 | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4178** | **Police Station Mulazi (Investigation) Tank** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,388,000** | **1,638,000** | **1,427,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,050,000** | **1,088,000** | **1,055,000** |
| A03805 | Travelling Allowance | | | 50,000 | 88,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 88,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A039** | **TOTAL GENERAL** | | | **338,000** | **550,000** | **372,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 150,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 150,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 200,000 | 165,000 |
| A03970 | Others | | | 58,000 | 120,000 | 64,000 |
| 002 | Other Contingencies | | | 58,000 | 120,000 | 64,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **251,000** | **356,000** | **277,000** |
| **A130** | **TOTAL TRANSPORT** | | | **156,000** | **156,000** | **172,000** |
| A13001 | Transport | | | 156,000 | 156,000 | 172,000 |
| 001 | Transport | | | 156,000 | 156,000 | 172,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **100,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 100,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **100,000** | **50,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4178** | **Police Station Mulazi (Investigation) Tank** | | | | | |
| A13201 | Furniture and Fixture | | | 45,000 | 100,000 | 50,000 |
| **Police Station Mulazi (Investigation) Tank** | | | | **7,922,000** | **5,689,000** | **8,735,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4179** | **Police Station Gomal (Investigation) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,463,000** | **2,676,000** | **7,123,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **6,259,000** | **1,222,000** | **6,572,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **180,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 180,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **5,322,000** | **1,042,000** | **5,588,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 5,322,000 | 1,042,000 | 5,588,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,946,000 | | 2,043,000 |
| H015 | Head Constable | (BPS-09) | 1 | 1 | 2,595,000 | | 2,725,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **204,000** | **1,454,000** | **551,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **204,000** | **1,454,000** | **551,000** |
| A01202 | House Rent Allowance | | | | 17,000 | 78,000 | 18,000 |
| A01203 | Conveyance Allowance | | | | 17,000 | 74,000 | 18,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120Q | Fixed Daily Allowance | | | | 15,000 | 101,000 | 16,000 |
| A01210 | Risk Allowance | | | | 50,000 | 241,000 | 53,000 |
| 001 | Risk Allowance | | | | 50,000 | 241,000 | 53,000 |
| A01217 | Medical Allowance | | | | 9,000 | 36,000 | 9,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,000 | 16,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,000 | 8,000 | 1,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 17,000 | 118,000 | 18,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 62,000 | 421,000 | 65,000 |
| A01250 | Incentive Allowance | | | | 4,000 | 5,000 | 4,000 |
| 001 | Incentive Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 321,000 | 337,000 |
| A01260 | Ration Allowance | | | | 6,000 | 24,000 | 6,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4179** | **Police Station Gomal (Investigation) Tank** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 3,000 | 8,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,030,000** | **1,040,000** | **1,063,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **720,000** | **720,000** | **722,000** |
| A03805 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| 001 | Travelling Allowance | | | 20,000 | 20,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 700,000 | 700,000 | 700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 700,000 | 700,000 | 700,000 |
| **A039** | **TOTAL GENERAL** | | | **310,000** | **320,000** | **341,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 88,000 |
| 001 | Stationery | | | 80,000 | 80,000 | 88,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 30,000 | 40,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 40,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **149,000** | **206,000** | **165,000** |
| **A130** | **TOTAL TRANSPORT** | | | **99,000** | **116,000** | **109,000** |
| A13001 | Transport | | | 99,000 | 116,000 | 109,000 |
| 001 | Transport | | | 99,000 | 116,000 | 109,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **25,000** | **50,000** | **28,000** |
| A13101 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |
| 001 | Machinery and Equipment | | | 25,000 | 50,000 | 28,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4179** | **Police Station Gomal (Investigation) Tank** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Police Station Gomal (Investigation) Tank** | | | | **7,642,000** | **3,922,000** | **8,351,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4180** | **Police Station Gul imam (Investigation) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,129,000** | **1,742,000** | **6,637,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,226,000** | **765,000** | **5,488,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,289,000** | **765,000** | **4,504,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,289,000 | 765,000 | 4,504,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 2,175,000 | | 2,284,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 2,114,000 | | 2,220,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **903,000** | **977,000** | **1,149,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **903,000** | **977,000** | **1,149,000** |
| A01202 | House Rent Allowance | | | | 66,000 | 58,000 | 69,000 |
| A01203 | Conveyance Allowance | | | | 54,000 | 47,000 | 57,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120Q | Fixed Daily Allowance | | | | 76,000 | 66,000 | 80,000 |
| A01210 | Risk Allowance | | | | 205,000 | 178,000 | 215,000 |
| 001 | Risk Allowance | | | | 205,000 | 178,000 | 215,000 |
| A01217 | Medical Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 10,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 7,000 | 8,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 83,000 | 72,000 | 87,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 295,000 | 256,000 | 310,000 |
| A01250 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| 001 | Incentive Allowance | | | | 22,000 | 19,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 192,000 | 202,000 |
| A01260 | Ration Allowance | | | | 28,000 | 24,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 9,000 | 8,000 | 9,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4180** | **Police Station Gul imam (Investigation) Tank** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **974,000** | **1,206,000** | **1,027,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **500,000** | **652,000** | **505,000** |
| A03805 | Travelling Allowance | | | 50,000 | 202,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 202,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 450,000 | 450,000 | 450,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| **A039** | **TOTAL GENERAL** | | | **474,000** | **554,000** | **522,000** |
| A03901 | Stationery | | | 99,000 | 172,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 172,000 | 109,000 |
| A03902 | Printing and Publication | | | 50,000 | 124,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 124,000 | 55,000 |
| A03953 | Investigation Cost | | | 270,000 | 203,000 | 297,000 |
| A03970 | Others | | | 55,000 | 55,000 | 61,000 |
| 002 | Other Contingencies | | | 55,000 | 55,000 | 61,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | **250,000** | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | **250,000** | |
| A09701 | Furniture and fixtures | | | | 250,000 | |
| 001 | Furniture & Fixture | | | | 250,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **157,000** | **272,000** | **174,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **122,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 122,000 | 96,000 |
| 001 | Transport | | | 87,000 | 122,000 | 96,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4180** | **Police Station Gul imam (Investigation) Tank** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **45,000** | **100,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| 001 | Machinery and Equipment | | | 45,000 | 100,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| | **Police Station Gul imam (Investigation) Tank** | | | **7,260,000** | **3,470,000** | **7,838,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4181** | **Police Station City Tank (Investigation) Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,280,000** | **6,149,000** | **8,413,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,525,000** | **2,830,000** | **5,801,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **937,000** | **792,000** | **984,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 937,000 | 792,000 | 984,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,588,000** | **2,038,000** | **4,817,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,588,000 | 2,038,000 | 4,817,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 781,000 | | 820,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,198,000 | | 2,308,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,609,000 | | 1,689,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,755,000** | **3,319,000** | **2,612,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,755,000** | **3,319,000** | **2,612,000** |
| A01202 | House Rent Allowance | | | | 127,000 | 186,000 | 133,000 |
| A01203 | Conveyance Allowance | | | | 97,000 | 175,000 | 102,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 10,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 142,000 | 216,000 | 149,000 |
| A01210 | Risk Allowance | | | | 392,000 | 576,000 | 412,000 |
| 001 | Risk Allowance | | | | 392,000 | 576,000 | 412,000 |
| A01217 | Medical Allowance | | | | 72,000 | 90,000 | 76,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 35,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 24,000 | 16,000 |
| A01233 | Unattractive Area Allowance | | | | | 21,000 | 22,000 |
| 001 | Unattractive Area Allowance | | | | | 21,000 | 22,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 171,000 | 253,000 | 180,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 615,000 | 914,000 | 646,000 |
| A01250 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |
| 001 | Incentive Allowance | | | | 32,000 | 28,000 | 34,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4181** | **Police Station City Tank (Investigation) Tank** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 700,000 | 735,000 |
| A01260 | Ration Allowance | | | 47,000 | 60,000 | 49,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 15,000 | 23,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **849,000** | **1,125,000** | **889,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **500,000** | **652,000** | **505,000** |
| A03805 | Travelling Allowance | | | 50,000 | 202,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 202,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 450,000 | 450,000 | 450,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 450,000 | 450,000 | 450,000 |
| **A039** | **TOTAL GENERAL** | | | **349,000** | **473,000** | **384,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 109,000 |
| 001 | Stationery | | | 99,000 | 99,000 | 109,000 |
| A03902 | Printing and Publication | | | 50,000 | 124,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 124,000 | 55,000 |
| A03953 | Investigation Cost | | | 150,000 | 200,000 | 165,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **144,000** | **237,000** | **159,000** |
| **A130** | **TOTAL TRANSPORT** | | | **87,000** | **87,000** | **96,000** |
| A13001 | Transport | | | 87,000 | 87,000 | 96,000 |
| 001 | Transport | | | 87,000 | 87,000 | 96,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **32,000** | **100,000** | **35,000** |
| A13101 | Machinery and Equipment | | | 32,000 | 100,000 | 35,000 |
| 001 | Machinery and Equipment | | | 32,000 | 100,000 | 35,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4181** | **Police Station City Tank (Investigation) Tank** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police Station City Tank (Investigation) Tank** | | | | **8,273,000** | **7,511,000** | **9,461,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4006** | **Law & Order Chitral Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,033,064,000** | **991,527,000** | **1,182,135,000** |
| **A011** | **TOTAL PAY** | | **1157** | **1145** | **408,043,000** | **374,649,000** | **428,444,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **13,659,000** | **13,464,000** | **14,343,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 13,659,000 | 13,464,000 | 14,343,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,333,000 | | 1,400,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,508,000 | | 3,683,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,394,000 | | 1,464,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 6,931,000 | | 7,278,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 493,000 | | 518,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1141** | **1129** | **394,384,000** | **361,185,000** | **414,101,000** |
| A01151 | Total Basic Pay Other Staff | | 1141 | 1129 | 394,378,000 | 361,170,000 | 414,095,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,475,000 | | 2,599,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 865,000 | | 908,000 |
| S138 | Sub Inspector | (BPS-14) | 16 | 16 | 12,192,000 | | 12,802,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 32 | 32 | 15,267,000 | | 16,030,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 708,000 | | 743,000 |
| J013 | Junior Clerk | (BPS-11) | 9 | 9 | 3,736,000 | | 3,923,000 |
| H015 | Head Constable | (BPS-09) | 98 | 97 | 51,904,000 | | 54,499,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 6,463,000 | | 6,786,000 |
| C088 | Constable | (BPS-07) | 872 | 861 | 266,186,000 | | 279,495,000 |
| C089 | Constable Driver | (BPS-07) | 55 | 55 | 20,637,000 | | 21,669,000 |
| C358 | Constable Computer Operator | (BPS-07) | 9 | 9 | 3,555,000 | | 3,733,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 325,000 | | 341,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,201,000 | | 1,261,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4006** | **Law & Order Chitral Lower** | | | | | | |
| B009 | Barber | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| C095 | Cook | (BPS-03) | 10 | 10 | 3,147,000 | | 3,304,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,621,000 | | 1,702,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 2,258,000 | | 2,371,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 1,189,000 | | 1,248,000 |
| A01152 | Personal pay | | | | 6,000 | 15,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **625,021,000** | **616,878,000** | **753,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **624,985,000** | **607,878,000** | **753,653,000** |
| A01202 | House Rent Allowance | | | | 44,106,000 | 36,166,000 | 46,311,000 |
| A01203 | Conveyance Allowance | | | | 35,792,000 | 29,334,000 | 37,582,000 |
| A01207 | Washing Allowance | | | | 480,000 | 433,000 | 504,000 |
| A01208 | Dress Allowance | | | | 612,000 | 506,000 | 643,000 |
| A0120D | Integrated Allowance | | | | 257,000 | 219,000 | 270,000 |
| A0120Q | Fixed Daily Allowance | | | | 48,156,000 | 39,154,000 | 50,564,000 |
| A0120R | Prison Allowance | | | | 21,000 | | 22,000 |
| A0120S | Elite force allowance | | | | 42,000 | 84,000 | 44,000 |
| A01210 | Risk Allowance | | | | 185,563,000 | 151,394,000 | 194,841,000 |
| 001 | Risk Allowance | | | | 185,563,000 | 151,394,000 | 194,841,000 |
| A01217 | Medical Allowance | | | | 26,954,000 | 22,187,000 | 28,302,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,474,000 | 2,827,000 | 3,648,000 |
| A0121W | Counter Terrorism Allowance | | | | | 145,000 | 152,000 |
| A01226 | Computer Allowance | | | | 21,000 | 18,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,357,000 | 1,932,000 | 2,475,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 166,000 | 144,000 | 174,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 8,000 | 8,000 |
| A01233 | Unattractive Area Allowance | | | | 30,933,000 | 25,611,000 | 32,480,000 |
| 001 | Unattractive Area Allowance | | | | 30,933,000 | 25,611,000 | 32,480,000 |
| A01239 | Special allowance | | | | | 3,000 | 3,000 |
| 001 | Special Allowance | | | | | 3,000 | 3,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,243,000 | 2,733,000 | 3,405,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4006** | **Law & Order Chitral Lower** | | | | | |
| A01243 | Special travelling allowance | | | 1,000 | | 1,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 1,000,000 | 8,000 | 1,050,000 |
| A0124H | Special Allowance-2021 | | | 655,000 | 637,000 | 688,000 |
| A0124L | Weather Allowance | | | 13,000,000 | 13,000,000 | 13,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,646,000 | 1,675,000 | 1,728,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 41,392,000 | 34,082,000 | 43,462,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 149,366,000 | 123,008,000 | 156,834,000 |
| A01250 | Incentive Allowance | | | 13,159,000 | 10,806,000 | 13,817,000 |
| 001 | Incentive Allowance | | | 13,159,000 | 10,806,000 | 13,817,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 93,241,000 | 97,903,000 |
| A01260 | Ration Allowance | | | 17,225,000 | 14,129,000 | 18,086,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,364,000 | 4,392,000 | 5,632,000 |
| A01270 | Other | | | | 2,000 | 2,000 |
| 001 | Others | | | | 2,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **36,000** | **9,000,000** | **38,000** |
| A01284 | Firewood Allowance | | | 36,000 | 9,000,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,077,000** | **59,127,000** | **49,783,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **670,000** | **1,174,000** | **737,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 275,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 620,000 | 899,000 | 682,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,780,000** | **2,787,000** | **1,958,000** |
| A03302 | Water | | | 19,000 | 94,000 | 21,000 |
| A03303 | Electricity | | | 1,761,000 | 2,693,000 | 1,937,000 |
| 001 | Electricity | | | 1,761,000 | 2,693,000 | 1,937,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **44,401,000** | **45,000,000** | **44,640,000** |
| A03805 | Travelling Allowance | | | 2,400,000 | 3,000,000 | 2,640,000 |
| 001 | Travelling Allowance | | | 2,400,000 | 3,000,000 | 2,640,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4006** | **Law & Order Chitral Lower** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 42,000,000 | 42,000,000 | 42,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 42,000,000 | 42,000,000 | 42,000,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **2,226,000** | **10,166,000** | **2,448,000** |
| A03901 | Stationery | | | 1,100,000 | 1,125,000 | 1,210,000 |
| 001 | Stationery | | | 1,100,000 | 1,125,000 | 1,210,000 |
| A03902 | Printing and Publication | | | 220,000 | 635,000 | 242,000 |
| 001 | Printing and publication | | | 220,000 | 635,000 | 242,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 80,000 | 10,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 698,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 698,000 | 55,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 6,000,000 | |
| 001 | Cost of other Stores | | | 1,000 | | |
| 018 | Feeding Charges. | | | | 6,000,000 | |
| A03953 | Investigation Cost | | | 256,000 | 378,000 | 282,000 |
| A03970 | Others | | | 340,000 | 1,000,000 | 374,000 |
| 002 | Other Contingencies | | | 340,000 | 1,000,000 | 374,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **7,000,000** | **18,624,000** | **7,700,000** |
| **A041** | **TOTAL PENSION** | | | **7,000,000** | **18,624,000** | **7,700,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 7,000,000 | 18,624,000 | 7,700,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **200,000** | **1,450,000** | **220,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **200,000** | **1,450,000** | **220,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | 200,000 | 550,000 | 220,000 |
| 199 | Free Education Package | | | 200,000 | 550,000 | 220,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4006** | **Law & Order Chitral Lower** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | 220,000 | 220,000 | 242,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 220,000 | 220,000 | 242,000 |
| A06103 | Cash awards | | | 220,000 | 220,000 | 242,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | 50,000 | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | 50,000 | |
| A09601 | Plant and Machinery | | | 1,000 | 50,000 | |
| 001 | Plant and Machinery | | | 1,000 | 50,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 3,384,000 | 8,613,000 | 3,722,000 |
| **A130** | **TOTAL TRANSPORT** | | | 3,224,000 | 3,413,000 | 3,546,000 |
| A13001 | Transport | | | 3,224,000 | 3,413,000 | 3,546,000 |
| 001 | Transport | | | 3,224,000 | 3,413,000 | 3,546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 70,000 | 300,000 | 77,000 |
| A13101 | Machinery and Equipment | | | 70,000 | 300,000 | 77,000 |
| 001 | Machinery and Equipment | | | 70,000 | 300,000 | 77,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 90,000 | 200,000 | 99,000 |
| A13201 | Furniture and Fixture | | | 90,000 | 200,000 | 99,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 4,700,000 | |
| A13303 | Other Buildings | | | | 4,700,000 | |
| 001 | Other Buildings. | | | | 4,700,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **CL4006 Law & Order Chitral Lower** | | | | | |
| **Law & Order Chitral Lower** | | | **1,092,946,000** | **1,079,611,000** | **1,243,802,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CL4007** | **Investigation Chitral** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,017,000** | **66,711,000** | **92,752,000** |
| **A011** | **TOTAL PAY** | | **80** | **80** | **37,189,000** | **27,334,000** | **39,049,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,946,000** | **1,916,000** | **2,044,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,946,000 | 1,916,000 | 2,044,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,394,000 | | 1,464,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 552,000 | | 580,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **78** | **78** | **35,243,000** | **25,418,000** | **37,005,000** |
| A01151 | Total Basic Pay Other Staff | | 78 | 78 | 35,223,000 | 25,410,000 | 36,984,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,778,000 | | 1,867,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,550,000 | | 1,628,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 10 | 6,679,000 | | 7,013,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,982,000 | | 2,081,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 4,637,000 | | 4,869,000 |
| C088 | Constable | (BPS-07) | 36 | 36 | 15,364,000 | | 16,132,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,057,000 | | 1,110,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| A01152 | Personal pay | | | | 20,000 | 8,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **43,828,000** | **39,377,000** | **53,703,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **43,728,000** | **38,659,000** | **52,967,000** |
| A01202 | House Rent Allowance | | | | 2,889,000 | 2,175,000 | 3,033,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4007** | **Investigation Chitral** | | | | | |
| A01203 | Conveyance Allowance | | | 2,347,000 | 1,772,000 | 2,464,000 |
| A01207 | Washing Allowance | | | 111,000 | 96,000 | 117,000 |
| A01208 | Dress Allowance | | | 139,000 | 114,000 | 146,000 |
| A0120D | Integrated Allowance | | | 66,000 | 58,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 2,556,000 | 1,892,000 | 2,684,000 |
| A01210 | Risk Allowance | | | 10,359,000 | 7,529,000 | 10,877,000 |
| 001 | Risk Allowance | | | 10,359,000 | 7,529,000 | 10,877,000 |
| A01217 | Medical Allowance | | | 1,689,000 | 1,277,000 | 1,773,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 446,000 | 309,000 | 468,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 298,000 | 209,000 | 313,000 |
| A01233 | Unattractive Area Allowance | | | 2,104,000 | 1,491,000 | 2,209,000 |
| 001 | Unattractive Area Allowance | | | 2,104,000 | 1,491,000 | 2,209,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 243,000 | 210,000 | 255,000 |
| A0124L | Weather Allowance | | | 1,554,000 | 746,000 | 1,554,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 541,000 | 468,000 | 568,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,510,000 | 2,525,000 | 3,686,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 12,368,000 | 9,044,000 | 12,986,000 |
| A01250 | Incentive Allowance | | | 678,000 | 510,000 | 712,000 |
| 001 | Incentive Allowance | | | 678,000 | 510,000 | 712,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 6,791,000 | 7,131,000 |
| A01260 | Ration Allowance | | | 900,000 | 674,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 299,000 | 222,000 | 314,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **718,000** | **736,000** |
| A01274 | Medical Charges | | | 100,000 | 112,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 112,000 | 100,000 |
| A01284 | Firewood Allowance | | | | 606,000 | 636,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,586,000** | **8,680,000** | **8,319,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **134,000** | **241,000** | **147,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 15,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 124,000 | 226,000 | 136,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4007** | **Investigation Chitral** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **1,054,000** | **1,054,000** | **1,159,000** |
| A03303 | Electricity | | | 1,054,000 | 1,054,000 | 1,159,000 |
| 001 | Electricity | | | 1,054,000 | 1,054,000 | 1,159,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,350,000** | **5,775,000** | **5,860,000** |
| A03805 | Travelling Allowance | | | 850,000 | 850,000 | 935,000 |
| 001 | Travelling Allowance | | | 850,000 | 850,000 | 935,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,500,000 | 4,925,000 | 4,925,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,500,000 | 4,925,000 | 4,925,000 |
| **A039** | **TOTAL GENERAL** | | | **1,048,000** | **1,610,000** | **1,153,000** |
| A03901 | Stationery | | | 350,000 | 539,000 | 385,000 |
| 001 | Stationery | | | 350,000 | 539,000 | 385,000 |
| A03902 | Printing and Publication | | | 70,000 | 135,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 135,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 1,000 | 9,000 |
| A03907 | Advertising & Publicity | | | 70,000 | 160,000 | 77,000 |
| 001 | Advertising and Publicity | | | 70,000 | 160,000 | 77,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 350,000 | 525,000 | 385,000 |
| A03970 | Others | | | 150,000 | 200,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 200,000 | 165,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,000,000** | **1,000,000** | **2,200,000** |
| **A041** | **TOTAL PENSION** | | | **2,000,000** | **1,000,000** | **2,200,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,000,000 | 1,000,000 | 2,200,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **125,000** | **110,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CL4007** | **Investigation Chitral** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **125,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 125,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,901,000** | **2,566,000** | **2,129,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,800,000** | **1,800,000** | **1,980,000** |
| A13001 | Transport | | | 1,800,000 | 1,800,000 | 1,980,000 |
| 001 | Transport | | | 1,800,000 | 1,800,000 | 1,980,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **11,000** | **121,000** | **50,000** |
| A13101 | Machinery and Equipment | | | 11,000 | 121,000 | 50,000 |
| 001 | Machinery and Equipment | | | 11,000 | 121,000 | 50,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **90,000** | **145,000** | **99,000** |
| A13201 | Furniture and Fixture | | | 90,000 | 145,000 | 99,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Chitral** | | | | **92,604,000** | **79,082,000** | **105,510,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4021** | **Law and Order Lower Dir** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,040,515,000** | **2,109,130,000** | **2,364,897,000** |
| **A011** | **TOTAL PAY** | | **2172** | **2133** | **634,252,000** | **817,635,000** | **665,967,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **12,541,000** | **14,723,000** | **13,168,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 12,541,000 | 14,723,000 | 13,168,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,285,000 | | 1,349,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 5,586,000 | | 5,865,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,826,000 | | 1,917,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,691,000 | | 2,826,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,153,000 | | 1,211,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2158** | **2119** | **621,711,000** | **802,912,000** | **652,799,000** |
| A01151 | Total Basic Pay Other Staff | | 2158 | 2119 | 621,560,000 | 802,735,000 | 652,639,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,402,000 | | 2,522,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 840,000 | | 882,000 |
| S138 | Sub Inspector | (BPS-14) | 15 | 15 | 9,514,000 | | 9,990,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 51 | 51 | 29,141,000 | | 30,598,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 817,000 | | 858,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,132,000 | | 4,339,000 |
| H015 | Head Constable | (BPS-09) | 137 | 137 | 42,931,000 | | 45,078,000 |
| H017 | Head Constable Driver | (BPS-09) | 31 | 31 | 16,204,000 | | 17,014,000 |
| C088 | Constable | (BPS-07) | 1841 | 1803 | 498,210,000 | | 523,121,000 |
| C089 | Constable Driver | (BPS-07) | 24 | 24 | 3,267,000 | | 3,430,000 |
| C358 | Constable Computer Operator | (BPS-07) | 1 | 1 | 373,000 | | 392,000 |
| B006 | Behishti | (BPS-03) | 6 | 5 | 2,498,000 | | 2,623,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4021** | **Law and Order Lower Dir** | | | | | | |
| C095 | Cook | (BPS-03) | 12 | 12 | 3,928,000 | | 4,124,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 721,000 | | 757,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,238,000 | | 1,300,000 |
| S162 | Sweeper | (BPS-03) | 8 | 8 | 2,666,000 | | 2,799,000 |
| W049 | Washerman | (BPS-03) | 8 | 8 | 2,378,000 | | 2,497,000 |
| A01152 | Personal pay | | | | 151,000 | 176,000 | 159,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,406,263,000** | **1,291,495,000** | **1,698,930,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,405,563,000** | **1,280,391,000** | **1,688,255,000** |
| A01202 | House Rent Allowance | | | | 98,068,000 | 75,595,000 | 102,971,000 |
| A01203 | Conveyance Allowance | | | | 79,223,000 | 60,766,000 | 83,184,000 |
| A01207 | Washing Allowance | | | | 6,472,000 | 5,024,000 | 6,796,000 |
| A01208 | Dress Allowance | | | | 762,000 | 688,000 | 800,000 |
| A0120D | Integrated Allowance | | | | 334,000 | 288,000 | 351,000 |
| A0120Q | Fixed Daily Allowance | | | | 109,148,000 | 83,955,000 | 114,605,000 |
| A01210 | Risk Allowance | | | | 421,706,000 | 325,492,000 | 442,791,000 |
| 001 | Risk Allowance | | | | 421,706,000 | 325,492,000 | 442,791,000 |
| A01217 | Medical Allowance | | | | 60,695,000 | 46,744,000 | 63,730,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,286,000 | 7,293,000 | 10,800,000 |
| A0121W | Counter Terrorism Allowance | | | | 11,000 | | 12,000 |
| A01226 | Computer Allowance | | | | 187,000 | 32,000 | 196,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,878,000 | 4,895,000 | 7,222,000 |
| A0122D | Special Risk Allowance | | | | | 2,000 | 2,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 132,000 | 514,000 | 139,000 |
| A01233 | Unattractive Area Allowance | | | | 40,548,000 | 31,215,000 | 42,575,000 |
| 001 | Unattractive Area Allowance | | | | 40,548,000 | 31,215,000 | 42,575,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,323,000 | 3,652,000 | 2,439,000 |
| A01242 | Consolidation travelling allowance | | | | 3,000 | | 3,000 |
| A0124C | Disparity Reduction Allowance | | | | 6,000 | | 6,000 |
| A0124H | Special Allowance-2021 | | | | 982,000 | 480,000 | 1,031,000 |
| A0124L | Weather Allowance | | | | 28,000,000 | 20,000,000 | 27,842,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4021** | **Law and Order Lower Dir** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,363,000 | 1,603,000 | 2,481,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 99,169,000 | 75,176,000 | 104,127,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 356,374,000 | 270,083,000 | 374,193,000 |
| A01250 | Incentive Allowance | | | 30,230,000 | 23,291,000 | 31,742,000 |
| 001 | Incentive Allowance | | | 30,230,000 | 23,291,000 | 31,742,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 203,782,000 | 213,971,000 |
| A01260 | Ration Allowance | | | 39,417,000 | 30,355,000 | 41,388,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,205,000 | 9,410,000 | 12,815,000 |
| A01270 | Other | | | 41,000 | 56,000 | 43,000 |
| 001 | Others | | | 41,000 | 56,000 | 43,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **700,000** | **11,104,000** | **10,675,000** |
| A01274 | Medical Charges | | | 700,000 | 1,604,000 | 700,000 |
| 001 | Medical Charges | | | 700,000 | 1,604,000 | 700,000 |
| A01284 | Firewood Allowance | | | | 9,500,000 | 9,975,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **62,829,000** | **69,666,000** | **66,782,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000,000** | **2,567,000** | **2,200,000** |
| A03201 | Postage and Telegraph | | | | 100,000 | |
| A03202 | Telephone and Trunk Call | | | 2,000,000 | 2,467,000 | 2,200,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,712,000** | **5,361,000** | **5,183,000** |
| A03301 | Gas | | | 992,000 | 1,641,000 | 1,091,000 |
| A03303 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 3,720,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **54,201,000** | **58,452,000** | **57,292,000** |
| A03805 | Travelling Allowance | | | 1,000,000 | 1,500,000 | 1,000,000 |
| 001 | Travelling Allowance | | | 1,000,000 | 1,500,000 | 1,000,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 53,200,000 | 56,292,000 | 56,292,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4021** | **Law and Order Lower Dir** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 53,200,000 | 56,292,000 | 56,292,000 |
| A03808 | Conveyance Charges | | | 1,000 | 660,000 | |
| 001 | Conveyance Charges | | | 1,000 | 660,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,916,000** | **3,286,000** | **2,107,000** |
| A03901 | Stationery | | | 1,000,000 | 1,394,000 | 1,100,000 |
| 001 | Stationery | | | 1,000,000 | 1,394,000 | 1,100,000 |
| A03902 | Printing and Publication | | | 220,000 | 220,000 | 242,000 |
| 001 | Printing and publication | | | 220,000 | 220,000 | 242,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 90,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 90,000 | 55,000 |
| A03914 | Secret service expenditure | | | 230,000 | 230,000 | 253,000 |
| 001 | Secret Service Charges | | | 230,000 | 230,000 | 253,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 852,000 | |
| 001 | Cost of other Stores | | | 1,000 | 852,000 | |
| A03953 | Investigation Cost | | | 165,000 | 200,000 | 182,000 |
| A03970 | Others | | | 250,000 | 300,000 | 275,000 |
| 002 | Other Contingencies | | | 250,000 | 300,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **20,178,000** | **12,300,000** | **21,196,000** |
| **A041** | **TOTAL PENSION** | | | **20,178,000** | **12,300,000** | **21,196,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 20,178,000 | 12,300,000 | 21,196,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **4,001,000** | **42,000,000** | **4,401,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **4,001,000** | **42,000,000** | **4,401,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 7,800,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 7,800,000 | 1,000 |
| A05270 | To Others | | | 4,000,000 | 34,200,000 | 4,400,000 |
| 199 | Free Education Package | | | 4,000,000 | 24,100,000 | 4,400,000 |
| 230 | Other Compensation | | | | 10,100,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **180,000** | **180,000** | **198,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4021** | **Law and Order Lower Dir** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | **180,000** | **180,000** | **198,000** |
| A06103 | Cash awards | | | 180,000 | 180,000 | 198,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **4,112,000** | **8,930,000** | **4,523,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,000,000** | **4,605,000** | **4,400,000** |
| A13001 | Transport | | | 4,000,000 | 4,605,000 | 4,400,000 |
| 001 | Transport | | | 4,000,000 | 4,605,000 | 4,400,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **62,000** | **80,000** | **68,000** |
| A13101 | Machinery and Equipment | | | 62,000 | 80,000 | 68,000 |
| 001 | Machinery and Equipment | | | 62,000 | 80,000 | 68,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **45,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 45,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **4,200,000** | |
| A13303 | Other Buildings | | | | 4,200,000 | |
| 006 | Special repair of buildings | | | | 4,200,000 | |
| **Law and Order Lower Dir** | | | | **2,131,815,000** | **2,242,206,000** | **2,461,997,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DA4020** | **Investigation Lower Dir** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **125,547,000** | **137,032,000** | **146,927,000** |
| **A011** | **TOTAL PAY** | | **118** | **118** | **50,696,000** | **56,183,000** | **53,229,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,668,000** | **5,959,000** | **4,901,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,661,000 | 5,959,000 | 4,894,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,826,000 | | 1,917,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 913,000 | | 959,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,922,000 | | 2,018,000 |
| A01103 | Special Pay | | | | 7,000 | | 7,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **113** | **113** | **46,028,000** | **50,224,000** | **48,328,000** |
| A01151 | Total Basic Pay Other Staff | | 113 | 113 | 46,019,000 | 50,224,000 | 48,319,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,129,000 | | 1,185,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 22 | 22 | 7,784,000 | | 8,173,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,078,000 | | 2,182,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 5,129,000 | | 5,385,000 |
| C088 | Constable | (BPS-07) | 57 | 57 | 26,222,000 | | 27,533,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 684,000 | | 718,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 637,000 | | 669,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,118,000 | | 1,174,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| A01152 | Personal pay | | | | 9,000 | | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **74,851,000** | **80,849,000** | **93,698,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **74,851,000** | **80,252,000** | **93,071,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4020** | **Investigation Lower Dir** | | | | | |
| A01202 | House Rent Allowance | | | 5,080,000 | 4,534,000 | 5,334,000 |
| A01203 | Conveyance Allowance | | | 4,358,000 | 3,901,000 | 4,576,000 |
| A01207 | Washing Allowance | | | 409,000 | 346,000 | 429,000 |
| A01208 | Dress Allowance | | | 212,000 | 221,000 | 223,000 |
| A0120D | Integrated Allowance | | | 88,000 | 72,000 | 92,000 |
| A0120Q | Fixed Daily Allowance | | | 5,112,000 | 4,597,000 | 5,368,000 |
| A01210 | Risk Allowance | | | 20,208,000 | 18,124,000 | 21,218,000 |
| 001 | Risk Allowance | | | 20,208,000 | 18,124,000 | 21,218,000 |
| A01217 | Medical Allowance | | | 3,004,000 | 2,627,000 | 3,154,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 689,000 | 602,000 | 723,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 473,000 | 414,000 | 497,000 |
| A01233 | Unattractive Area Allowance | | | 2,039,000 | 1,801,000 | 2,141,000 |
| 001 | Unattractive Area Allowance | | | 2,039,000 | 1,801,000 | 2,141,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 243,000 | 210,000 | 255,000 |
| A0124L | Weather Allowance | | | 1,573,000 | 1,330,000 | 1,573,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 575,000 | 480,000 | 604,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,804,000 | 5,068,000 | 6,094,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 20,723,000 | 18,384,000 | 21,759,000 |
| A01250 | Incentive Allowance | | | 1,277,000 | 1,087,000 | 1,341,000 |
| 001 | Incentive Allowance | | | 1,277,000 | 1,087,000 | 1,341,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 13,863,000 | 14,556,000 |
| A01260 | Ration Allowance | | | 1,731,000 | 1,487,000 | 1,818,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 622,000 | 557,000 | 653,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **597,000** | **627,000** |
| A01284 | Firewood Allowance | | | | 597,000 | 627,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,766,000** | **5,410,000** | **5,022,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **330,000** | **330,000** | **363,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 310,000 | 310,000 | 341,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4020** | **Investigation Lower Dir** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,200,000** | **3,700,000** | **3,250,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,000,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,000,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,700,000 | 2,700,000 | 2,700,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,700,000 | 2,700,000 | 2,700,000 |
| **A039** | **TOTAL GENERAL** | | | **616,000** | **760,000** | **727,000** |
| A03901 | Stationery | | | 130,000 | 130,000 | 143,000 |
| 001 | Stationery | | | 130,000 | 130,000 | 143,000 |
| A03902 | Printing and Publication | | | 100,000 | 150,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 150,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 10,000 | 6,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 10,000 | 50,000 |
| 001 | Advertising and Publicity | | | 1,000 | 10,000 | 50,000 |
| A03914 | Secret service expenditure | | | 60,000 | 60,000 | 66,000 |
| 001 | Secret Service Charges | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 250,000 | 250,000 | 275,000 |
| A03970 | Others | | | 70,000 | 150,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 150,000 | 77,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,523,000** | **2,122,000** | **2,775,000** |
| **A041** | **TOTAL PENSION** | | | **2,523,000** | **2,122,000** | **2,775,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,523,000 | 2,122,000 | 2,775,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DA4020** | **Investigation Lower Dir** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 50,000 | 55,000 | 55,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 50,000 | 55,000 | 55,000 |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 341,000 | 841,000 | 375,000 |
| **A130** | **TOTAL TRANSPORT** | | | 248,000 | 248,000 | 273,000 |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 62,000 | 62,000 | 68,000 |
| A13101 | Machinery and Equipment | | | 62,000 | 62,000 | 68,000 |
| 001 | Machinery and Equipment | | | 62,000 | 62,000 | 68,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 31,000 | 31,000 | 34,000 |
| A13201 | Furniture and Fixture | | | 31,000 | 31,000 | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Lower Dir** | | | | **133,227,000** | **145,461,000** | **155,154,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4039** | **Law and Order D I Khan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,456,119,000 | 1,469,269,000 | 1,785,389,000 |
| **A011** | **TOTAL PAY** | | 1567 | 1589 | 692,979,000 | 635,877,000 | 628,485,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 20 | 19 | 13,791,000 | 15,731,000 | 14,481,000 |
| A01101 | Total Basic Pay Of Officer | | 20 | 19 | 13,791,000 | 15,731,000 | 14,481,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,838,000 | | 1,930,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,069,000 | | 1,122,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 10 | 10 | 2,451,000 | | 2,574,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,213,000 | | 1,274,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,766,000 | | 1,854,000 |
| I012 | Inspector | (BPS-16) | 5 | 4 | 5,454,000 | | 5,727,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1547 | 1570 | 679,188,000 | 620,146,000 | 614,004,000 |
| A01151 | Total Basic Pay Other Staff | | 1547 | 1570 | 678,547,000 | 619,437,000 | 613,331,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 9 | 9 | 6,150,000 | | 6,458,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 684,000 | | 718,000 |
| S138 | Sub Inspector | (BPS-14) | 15 | 18 | 18,355,000 | | 20,625,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 937,000 | | 984,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 45 | 55 | 32,337,000 | | 36,192,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 1,189,000 | | 1,248,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,012,000 | | 4,213,000 |
| H015 | Head Constable | (BPS-09) | 141 | 170 | 61,129,000 | | 74,667,000 |
| H017 | Head Constable Driver | (BPS-09) | 21 | 21 | 13,730,000 | | 14,417,000 |
| C088 | Constable | (BPS-07) | 1173 | 1155 | 486,738,000 | | 397,860,000 |
| C089 | Constable Driver | (BPS-07) | 92 | 92 | 40,636,000 | | 42,668,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4039** | **Law and Order D I Khan** | | | | | | |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 48,000 | | 50,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 361,000 | | 379,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 444,000 | | 466,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 264,000 | | 277,000 |
| B006 | Behishti | (BPS-03) | 11 | 10 | 4,024,000 | | 4,225,000 |
| C095 | Cook | (BPS-03) | 3 | 3 | 961,000 | | 1,009,000 |
| K009 | Khalasi | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 589,000 | | 618,000 |
| N005 | Naib Qasid | (BPS-03) | 8 | 8 | 2,619,000 | | 2,750,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 2,451,000 | | 2,574,000 |
| A01152 | Personal pay | | | | 639,000 | 706,000 | 671,000 |
| A01153 | Special Pay | | | | 2,000 | 3,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **763,140,000** | **833,392,000** | **1,156,904,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **763,140,000** | **833,377,000** | **1,156,888,000** |
| A01202 | House Rent Allowance | | | | 59,319,000 | 52,909,000 | 96,480,000 |
| A01203 | Conveyance Allowance | | | | 46,121,000 | 41,014,000 | 61,692,000 |
| A01207 | Washing Allowance | | | | 2,693,000 | 3,740,000 | 2,828,000 |
| A01208 | Dress Allowance | | | | 678,000 | 603,000 | 712,000 |
| A0120D | Integrated Allowance | | | | 295,000 | 263,000 | 310,000 |
| A0120Q | Fixed Daily Allowance | | | | 64,914,000 | 57,582,000 | 68,160,000 |
| A0120S | Elite force allowance | | | | 21,000 | 118,000 | 22,000 |
| A01210 | Risk Allowance | | | | 177,332,000 | 157,463,000 | 186,199,000 |
| 001 | Risk Allowance | | | | 177,332,000 | 157,463,000 | 186,199,000 |
| A01217 | Medical Allowance | | | | 36,366,000 | 32,111,000 | 48,354,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 7,902,000 | 6,908,000 | 8,297,000 |
| A0121W | Counter Terrorism Allowance | | | | 1,469,000 | 1,745,000 | 1,542,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 42,000 | 9,000 | 44,000 |
| A01225 | Instruction Allowance | | | | 84,000 | 144,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,449,000 | 4,781,000 | 5,721,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 45,000 | 47,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 762,000 | 786,000 | 800,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4039** | **Law and Order D I Khan** | | | | | |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 2,000 | 2,000 | 2,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 30,000 | 32,000 |
| A01233 | Unattractive Area Allowance | | | 22,000 | 191,000 | 23,000 |
| 001 | Unattractive Area Allowance | | | 22,000 | 191,000 | 23,000 |
| A01239 | Special allowance | | | 9,000 | 21,000 | 9,000 |
| 001 | Special Allowance | | | 9,000 | 21,000 | 9,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 30,000 | 32,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,902,000 | 1,518,000 | 1,997,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 39,000 | 41,000 |
| A0123V | Secretariat Performance Allowance | | | | 210,000 | 221,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 20,000 | 21,000 |
| A0124H | Special Allowance-2021 | | | 1,184,000 | 825,000 | 24,973,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,322,000 | 1,843,000 | 23,367,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 66,845,000 | 58,694,000 | 91,116,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 239,173,000 | 210,183,000 | 290,308,000 |
| A01250 | Incentive Allowance | | | 17,805,000 | 15,652,000 | 18,695,000 |
| 001 | Incentive Allowance | | | 17,805,000 | 15,652,000 | 18,695,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 156,936,000 | 192,766,000 |
| A01260 | Ration Allowance | | | 23,234,000 | 20,582,000 | 24,396,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 7,195,000 | 6,344,000 | 7,555,000 |
| A01270 | Other | | | | 36,000 | 38,000 |
| 001 | Others | | | | 36,000 | 38,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **15,000** | **16,000** |
| A01276 | Outfit allowance | | | | 15,000 | 16,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,587,000** | **169,669,000** | **152,174,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,540,000** | **2,570,000** | **2,794,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 70,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 2,500,000 | 2,500,000 | 2,750,000 |
| **A033** | **TOTAL UTILITIES** | | | **37,240,000** | **37,240,000** | **40,964,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4039** | **Law and Order D I Khan** | | | | | |
| A03301 | Gas | | | 1,240,000 | 1,240,000 | 1,364,000 |
| A03303 | Electricity | | | 36,000,000 | 36,000,000 | 39,600,000 |
| 001 | Electricity | | | 36,000,000 | 36,000,000 | 39,600,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **91,301,000** | **113,084,000** | **104,560,000** |
| A03805 | Travelling Allowance | | | 1,300,000 | 2,175,000 | 1,430,000 |
| 001 | Travelling Allowance | | | 1,300,000 | 2,175,000 | 1,430,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 90,000,000 | 103,130,000 | 103,130,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 90,000,000 | 103,130,000 | 103,130,000 |
| A03808 | Conveyance Charges | | | 1,000 | 7,779,000 | |
| 001 | Conveyance Charges | | | 1,000 | 7,779,000 | |
| **A039** | **TOTAL GENERAL** | | | **3,506,000** | **16,775,000** | **3,856,000** |
| A03901 | Stationery | | | 2,200,000 | 2,413,000 | 2,420,000 |
| 001 | Stationery | | | 2,200,000 | 2,413,000 | 2,420,000 |
| A03902 | Printing and Publication | | | 240,000 | 680,000 | 264,000 |
| 001 | Printing and publication | | | 240,000 | 680,000 | 264,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 31,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 150,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 150,000 | 55,000 |
| A03914 | Secret service expenditure | | | 250,000 | 950,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 950,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 8,648,000 | |
| 018 | Feeding Charges. | | | 1,000 | 8,648,000 | |
| A03970 | Others | | | 750,000 | 3,903,000 | 825,000 |
| 002 | Other Contingencies | | | 750,000 | 3,903,000 | 825,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **16,000,000** | **22,088,000** | **17,600,000** |
| **A041** | **TOTAL PENSION** | | | **16,000,000** | **22,088,000** | **17,600,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 16,000,000 | 22,088,000 | 17,600,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **10,001,000** | **199,000,000** | **11,001,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4039** | **Law and Order D I Khan** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **10,001,000** | **199,000,000** | **11,001,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 5,700,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 5,700,000 | 1,000 |
| A05270 | To Others | | | 10,000,000 | 193,300,000 | 11,000,000 |
| 199 | Free Education Package | | | 10,000,000 | 101,700,000 | 11,000,000 |
| 230 | Other Compensation | | | | 91,600,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **800,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **800,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 800,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **5,750,000** | **62,263,000** | **6,325,000** |
| **A130** | **TOTAL TRANSPORT** | | | **5,500,000** | **12,963,000** | **6,050,000** |
| A13001 | Transport | | | 5,500,000 | 12,963,000 | 6,050,000 |
| 001 | Transport | | | 5,500,000 | 12,963,000 | 6,050,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **300,000** | **165,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 300,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 300,000 | 165,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **48,900,000** | |
| A13303 | Other Buildings | | | | 48,900,000 | |
| 001 | Other Buildings. | | | | 48,900,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **DI4039 Law and Order D I Khan** | | | | | |
| **Law and Order D I Khan** | | | **1,622,657,000** | **1,923,089,000** | **1,972,709,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4036** | **Investigation D I Khan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **94,984,000** | **88,674,000** | **110,209,000** |
| **A011** | **TOTAL PAY** | | **97** | **95** | **53,158,000** | **40,403,000** | **55,817,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,271,000** | **6,398,000** | **6,586,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,271,000 | 6,398,000 | 6,586,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,670,000 | | 1,754,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 312,000 | | 328,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,814,000 | | 1,905,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,475,000 | | 2,599,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **86** | **46,887,000** | **34,005,000** | **49,231,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 86 | 46,886,000 | 34,005,000 | 49,230,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,508,000 | | 3,683,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 420,000 | | 441,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 3,520,000 | | 3,696,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 5,178,000 | | 5,437,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 3,003,000 | | 3,153,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 7,339,000 | | 7,706,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 24,000 | | 25,000 |
| C088 | Constable | (BPS-07) | 30 | 30 | 18,079,000 | | 18,983,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 217,000 | | 228,000 |
| B006 | Behishti | (BPS-03) | 4 | 2 | 1,994,000 | | 2,094,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,514,000 | | 1,590,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,741,000 | | 1,828,000 |
| A01153 | Special Pay | | | | 1,000 | | 1,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4036** | **Investigation D I Khan** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **41,826,000** | **48,271,000** | **54,392,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **41,826,000** | **48,271,000** | **54,392,000** |
| A01202 | House Rent Allowance | | | 3,268,000 | 3,161,000 | 3,431,000 |
| A01203 | Conveyance Allowance | | | 2,859,000 | 2,514,000 | 3,002,000 |
| A01207 | Washing Allowance | | | 281,000 | 243,000 | 295,000 |
| A01208 | Dress Allowance | | | 183,000 | 227,000 | 192,000 |
| A0120D | Integrated Allowance | | | 100,000 | 87,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 2,431,000 | 2,210,000 | 2,553,000 |
| A01210 | Risk Allowance | | | 6,846,000 | 6,165,000 | 7,188,000 |
| 001 | Risk Allowance | | | 6,846,000 | 6,165,000 | 7,188,000 |
| A01217 | Medical Allowance | | | 1,878,000 | 1,630,000 | 1,972,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 519,000 | 477,000 | 545,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | 11,000 | 3,000 | 12,000 |
| A01225 | Instruction Allowance | | | 31,000 | | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 354,000 | 351,000 | 372,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 90,000 | 72,000 | 95,000 |
| A01239 | Special allowance | | | 28,000 | | 29,000 |
| 001 | Special Allowance | | | 28,000 | | 29,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 1,237,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 703,000 | 599,000 | 738,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,152,000 | 926,000 | 1,210,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,065,000 | 3,698,000 | 4,268,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 14,595,000 | 13,197,000 | 15,325,000 |
| A01250 | Incentive Allowance | | | 651,000 | 548,000 | 684,000 |
| 001 | Incentive Allowance | | | 651,000 | 548,000 | 684,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,973,000 | 10,472,000 |
| A01260 | Ration Allowance | | | 880,000 | 717,000 | 924,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 270,000 | 236,000 | 284,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,858,000** | **9,673,000** | **9,244,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **645,000** | **645,000** | **710,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4036** | **Investigation D I Khan** | | | | | |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 595,000 | 595,000 | 655,000 |
| **A033** | **TOTAL UTILITIES** | | | **893,000** | **893,000** | **982,000** |
| A03303 | Electricity | | | 893,000 | 893,000 | 982,000 |
| 001 | Electricity | | | 893,000 | 893,000 | 982,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,400,000** | **6,000,000** | **5,440,000** |
| A03805 | Travelling Allowance | | | 400,000 | 1,000,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 1,000,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,000,000 | 5,000,000 | 5,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,920,000** | **2,135,000** | **2,112,000** |
| A03901 | Stationery | | | 450,000 | 450,000 | 495,000 |
| 001 | Stationery | | | 450,000 | 450,000 | 495,000 |
| A03902 | Printing and Publication | | | 170,000 | 285,000 | 187,000 |
| 001 | Printing and publication | | | 170,000 | 285,000 | 187,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 22,000 |
| A03914 | Secret service expenditure | | | 80,000 | 80,000 | 88,000 |
| 001 | Secret Service Charges | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A03970 | Others | | | 200,000 | 300,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 300,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,092,000** | **1,046,000** | **1,201,000** |
| **A041** | **TOTAL PENSION** | | | **1,092,000** | **1,046,000** | **1,201,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,092,000 | 1,046,000 | 1,201,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4036** | **Investigation D I Khan** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 100,000 | 100,000 | 110,000 |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 1,160,000 | 1,850,000 | 1,276,000 |
| **A130** | **TOTAL TRANSPORT** | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A13001 | Transport | | | 1,000,000 | 1,000,000 | 1,100,000 |
| 001 | Transport | | | 1,000,000 | 1,000,000 | 1,100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 100,000 | 250,000 | 110,000 |
| A13101 | Machinery and Equipment | | | 100,000 | 250,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 250,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 60,000 | 100,000 | 66,000 |
| A13201 | Furniture and Fixture | | | 60,000 | 100,000 | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation D I Khan** | | | | **106,194,000** | **101,343,000** | **122,040,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DI4051** | **S P Frontier Reserved Police DIKhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,438,001,000** | **3,047,101,000** | **2,898,947,000** |
| **A011** | **TOTAL PAY** | | **4279** | **4082** | **495,388,000** | **1,289,867,000** | **520,869,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **8,133,000** | **9,644,000** | **8,540,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 8,133,000 | 9,644,000 | 8,540,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,081,000 | | 1,135,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 3,520,000 | | 3,696,000 |
| A057 | Assistant | (BPS-16) | 6 | 6 | 1,357,000 | | 1,425,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 2,175,000 | | 2,284,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4259** | **4062** | **487,255,000** | **1,280,223,000** | **512,329,000** |
| A01151 | Total Basic Pay Other Staff | | 4259 | 4062 | 487,255,000 | 1,280,121,000 | 512,222,000 |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 3,064,000 | | 3,217,000 |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 961,000 | | 1,009,000 |
| S138 | Sub Inspector | (BPS-14) | 110 | 109 | 28,601,000 | | 30,031,000 |
| J013 | Junior Clerk | (BPS-11) | 14 | 14 | 2,222,000 | | 2,333,000 |
| H015 | Head Constable | (BPS-09) | 359 | 353 | 74,379,000 | | 78,098,000 |
| C088 | Constable | (BPS-07) | 3744 | 3554 | 374,257,000 | | 392,970,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 745,000 | | 782,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 564,000 | | 592,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 613,000 | | 1,249,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 1,021,000 | | 1,072,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 828,000 | | 869,000 |
| A01152 | Personal pay | | | | | 100,000 | 105,000 |
| A01153 | Special Pay | | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,942,613,000** | **1,757,234,000** | **2,378,078,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4051** | **S P Frontier Reserved Police DIKhan** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 1,942,416,000 | 1,757,234,000 | 2,377,881,000 |
| A01202 | House Rent Allowance | | | 183,213,000 | 114,936,000 | 192,374,000 |
| A01203 | Conveyance Allowance | | | 144,178,000 | 90,555,000 | 151,387,000 |
| A01207 | Washing Allowance | | | 8,088,000 | 5,896,000 | 8,492,000 |
| A01208 | Dress Allowance | | | 340,000 | 325,000 | 357,000 |
| A0120D | Integrated Allowance | | | 91,000 | 136,000 | 96,000 |
| A0120Q | Fixed Daily Allowance | | | 110,696,000 | 129,271,000 | 116,231,000 |
| A0120S | Elite force allowance | | | 42,000 | 818,000 | 44,000 |
| A01210 | Risk Allowance | | | 475,496,000 | 352,488,000 | 499,271,000 |
| 001 | Risk Allowance | | | 475,496,000 | 352,488,000 | 499,271,000 |
| A01217 | Medical Allowance | | | 96,191,000 | 71,156,000 | 101,001,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | 8,000 | 2,000 | 8,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 11,657,000 | 13,413,000 | 12,240,000 |
| A0121W | Counter Terrorism Allowance | | | | 1,104,000 | 1,159,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | 2,000 | 1,000 | 2,000 |
| A01225 | Instruction Allowance | | | | 18,000 | 19,000 |
| A01228 | Orderly Allowance | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 12,912,000 | 9,556,000 | 13,558,000 |
| A0122D | Special Risk Allowance | | | | 24,000 | 25,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 35,000 | 37,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 330,000 | 347,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 49,000 | 51,000 |
| A01233 | Unattractive Area Allowance | | | 40,000 | 364,000 | 42,000 |
| 001 | Unattractive Area Allowance | | | 40,000 | 364,000 | 42,000 |
| A01239 | Special allowance | | | | 51,000 | 54,000 |
| 001 | Special Allowance | | | | 51,000 | 54,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 30,000 | 32,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 3,396,000 | 2,530,000 | 3,566,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 42,000 | 44,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 30,000 | 32,000 |
| A0124H | Special Allowance-2021 | | | 873,000 | 1,055,000 | 917,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,441,000 | 1,605,000 | 1,513,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 162,319,000 | 118,719,000 | 170,435,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 579,890,000 | 425,933,000 | 608,885,000 |
| A01250 | Incentive Allowance | | | 48,577,000 | 35,544,000 | 51,006,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4051** | **S P Frontier Reserved Police DIKhan** | | | | | |
| 001 | Incentive Allowance | | | 48,577,000 | 35,544,000 | 51,006,000 |
| A01254 | Anaesthesia Allowance | | | | 52,000 | 55,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 320,462,000 | 336,485,000 |
| A01260 | Ration Allowance | | | 83,771,000 | 46,609,000 | 87,960,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 19,195,000 | 14,094,000 | 20,155,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **197,000** | | **197,000** |
| A01274 | Medical Charges | | | 197,000 | | 197,000 |
| 001 | Medical Charges | | | 197,000 | | 197,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,842,000** | **9,963,000** | **9,415,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **412,000** | **528,000** | **453,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 30,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 498,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **879,000** | **1,000,000** |
| A03303 | Electricity | | | 496,000 | 879,000 | 1,000,000 |
| 001 | Electricity | | | 496,000 | 879,000 | 1,000,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **280,000** | **24,000** | **308,000** |
| A03402 | Rent for Office Building | | | 280,000 | 24,000 | 308,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,300,000** | **7,234,000** | **7,264,000** |
| A03805 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 6,934,000 | 6,934,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 6,934,000 | 6,934,000 |
| **A039** | **TOTAL GENERAL** | | | **354,000** | **1,298,000** | **390,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4051** | **S P Frontier Reserved Police DIKhan** | | | | | |
| A03901 | Stationery | | | 149,000 | 635,000 | 164,000 |
| 001 | Stationery | | | 149,000 | 635,000 | 164,000 |
| A03902 | Printing and Publication | | | 60,000 | 330,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 330,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 23,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 15,000 | 10,000 | 17,000 |
| 001 | Advertising and Publicity | | | 15,000 | 10,000 | 17,000 |
| A03970 | Others | | | 120,000 | 300,000 | 132,000 |
| 002 | Other Contingencies | | | 120,000 | 300,000 | 132,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **12,736,000** | **3,300,000** |
| **A041** | **TOTAL PENSION** | | | **3,000,000** | **12,736,000** | **3,300,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 12,736,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **900,000** | **92,900,000** | **990,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **900,000** | **92,900,000** | **990,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 9,900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 9,900,000 | |
| A05270 | To Others | | | 900,000 | 83,000,000 | 990,000 |
| 199 | Free Education Package | | | 900,000 | 62,600,000 | 990,000 |
| 230 | Other Compensation | | | | 20,400,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DI4051** | **S P Frontier Reserved Police DIKhan** | | | | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **634,000** | **1,823,000** | **697,000** |
| **A130** | **TOTAL TRANSPORT** | | | **434,000** | **1,573,000** | **477,000** |
| A13001 | Transport | | | 434,000 | 1,573,000 | 477,000 |
| 001 | Transport | | | 434,000 | 1,573,000 | 477,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **150,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| **S P Frontier Reserved Police DIKhan** | | | | **2,448,428,000** | **3,164,578,000** | **2,913,404,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4016** | **Law and Order Upper Dir** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,272,535,000** | **1,079,629,000** | **1,442,215,000** |
| **A011** | **TOTAL PAY** | | **1415** | **1352** | **400,108,000** | **408,986,000** | **420,115,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **9,658,000** | **7,791,000** | **10,141,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 9,658,000 | 7,791,000 | 10,141,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,885,000 | | 1,979,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,952,000 | | 4,150,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 974,000 | | 1,023,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,862,000 | | 1,955,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 985,000 | | 1,034,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1403** | **1340** | **390,450,000** | **401,195,000** | **409,974,000** |
| A01151 | Total Basic Pay Other Staff | | 1403 | 1340 | 390,380,000 | 401,195,000 | 409,900,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,559,000 | | 2,687,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 817,000 | | 858,000 |
| S138 | Sub Inspector | (BPS-14) | 18 | 18 | 13,465,000 | | 14,138,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 42 | 41 | 16,589,000 | | 17,418,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 661,000 | | 694,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,862,000 | | 1,955,000 |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 35,231,000 | | 36,993,000 |
| H017 | Head Constable Driver | (BPS-09) | 7 | 7 | 4,241,000 | | 4,453,000 |
| C088 | Constable | (BPS-07) | 1169 | 1108 | 290,474,000 | | 304,998,000 |
| C089 | Constable Driver | (BPS-07) | 54 | 54 | 18,739,000 | | 19,676,000 |
| B006 | Behishti | (BPS-03) | 4 | 3 | 1,333,000 | | 1,400,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 240,000 | | 252,000 |
| L018 | Langari | (BPS-03) | 1 | 1 | 517,000 | | 543,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4016** | **Law and Order Upper Dir** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 1,658,000 | | 1,741,000 |
| W049 | Washerman | (BPS-03) | 5 | 5 | 1,418,000 | | 1,489,000 |
| A01152 | Personal pay | | | | 70,000 | | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **872,427,000** | **670,643,000** | **1,022,100,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **865,827,000** | **663,729,000** | **1,015,170,000** |
| A01202 | House Rent Allowance | | | | 61,278,000 | 40,006,000 | 64,342,000 |
| A01203 | Conveyance Allowance | | | | 49,834,000 | 32,105,000 | 52,326,000 |
| A01207 | Washing Allowance | | | | 3,705,000 | 1,179,000 | 3,890,000 |
| A01208 | Dress Allowance | | | | 416,000 | 335,000 | 437,000 |
| A0120D | Integrated Allowance | | | | 151,000 | 130,000 | 159,000 |
| A0120Q | Fixed Daily Allowance | | | | 68,160,000 | 44,678,000 | 71,568,000 |
| A0120S | Elite force allowance | | | | 12,000 | | 13,000 |
| A01210 | Risk Allowance | | | | 261,851,000 | 173,955,000 | 274,944,000 |
| 001 | Risk Allowance | | | | 261,851,000 | 173,955,000 | 274,944,000 |
| A01217 | Medical Allowance | | | | 37,827,000 | 24,956,000 | 39,718,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,728,000 | 2,991,000 | 6,014,000 |
| A0121W | Counter Terrorism Allowance | | | | | 28,000 | 29,000 |
| A01226 | Computer Allowance | | | | 151,000 | | 159,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,830,000 | 2,004,000 | 4,022,000 |
| A0122D | Special Risk Allowance | | | | | 23,000 | 24,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 3,000 | 3,000 |
| A01233 | Unattractive Area Allowance | | | | 25,315,000 | 16,676,000 | 26,581,000 |
| 001 | Unattractive Area Allowance | | | | 25,315,000 | 16,676,000 | 26,581,000 |
| A01239 | Special allowance | | | | 2,000 | | 2,000 |
| 001 | Special Allowance | | | | 2,000 | | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,395,000 | 2,268,000 | 2,515,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 30,000 | | 32,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 44,000 | | 46,000 |
| A0124H | Special Allowance-2021 | | | | 719,000 | 238,000 | 755,000 |
| A0124L | Weather Allowance | | | | 15,000,000 | 15,000,000 | 15,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,272,000 | 707,000 | 1,336,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 60,357,000 | 37,152,000 | 63,375,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4016** | **Law and Order Upper Dir** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 216,679,000 | 133,885,000 | 227,513,000 |
| A01250 | Incentive Allowance | | | 18,843,000 | 12,542,000 | 19,785,000 |
| 001 | Incentive Allowance | | | 18,843,000 | 12,542,000 | 19,785,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 101,660,000 | 106,743,000 |
| A01260 | Ration Allowance | | | 24,608,000 | 16,247,000 | 25,838,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 7,608,000 | 4,951,000 | 7,988,000 |
| A01270 | Other | | | 12,000 | 10,000 | 13,000 |
| 001 | Others | | | 12,000 | 10,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **6,600,000** | **6,914,000** | **6,930,000** |
| A01274 | Medical Charges | | | | 314,000 | |
| 001 | Medical Charges | | | | 314,000 | |
| A01284 | Firewood Allowance | | | 6,600,000 | 6,600,000 | 6,930,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **45,918,000** | **47,452,000** | **46,759,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,103,000** | **1,103,000** | **1,213,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 1,100,000 | 1,100,000 | 1,210,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **2,500,000** | **3,000,000** | **2,750,000** |
| A03402 | Rent for Office Building | | | 2,500,000 | 3,000,000 | 2,750,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **40,001,000** | **40,549,000** | **40,249,000** |
| A03805 | Travelling Allowance | | | 2,000,000 | 2,500,000 | 2,200,000 |
| 001 | Travelling Allowance | | | 2,000,000 | 2,500,000 | 2,200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 38,000,000 | 38,049,000 | 38,049,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4016** | **Law and Order Upper Dir** | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 38,000,000 | 38,049,000 | 38,049,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **1,694,000** | **2,180,000** | **1,865,000** |
| A03901 | Stationery | | | 900,000 | 900,000 | 990,000 |
| 001 | Stationery | | | 900,000 | 900,000 | 990,000 |
| A03902 | Printing and Publication | | | 150,000 | 250,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 250,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 229,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 229,000 | 110,000 |
| A03914 | Secret service expenditure | | | 240,000 | 240,000 | 264,000 |
| 001 | Secret Service Charges | | | 240,000 | 240,000 | 264,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,000 | |
| 001 | Cost of other Stores | | | 1,000 | 1,000 | |
| A03953 | Investigation Cost | | | 43,000 | 50,000 | 50,000 |
| A03970 | Others | | | 250,000 | 500,000 | 275,000 |
| 002 | Other Contingencies | | | 250,000 | 500,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **4,477,000** | **3,300,000** |
| **A041** | **TOTAL PENSION** | | | **3,000,000** | **4,477,000** | **3,300,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 4,477,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000,000** | **4,700,000** | **2,200,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000,000** | **4,700,000** | **2,200,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,700,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 2,700,000 | |
| A05270 | To Others | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 199 | Free Education Package | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4016** | **Law and Order Upper Dir** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 200,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | 250,000 | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | 250,000 | |
| A09601 | Plant and Machinery | | | | 250,000 | |
| 001 | Plant and Machinery | | | | 250,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 3,135,000 | 10,120,000 | 3,449,000 |
| **A130** | **TOTAL TRANSPORT** | | | 3,000,000 | 3,081,000 | 3,300,000 |
| A13001 | Transport | | | 3,000,000 | 3,081,000 | 3,300,000 |
| 001 | Transport | | | 3,000,000 | 3,081,000 | 3,300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 80,000 | 189,000 | 88,000 |
| A13101 | Machinery and Equipment | | | 80,000 | 189,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 189,000 | 88,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 55,000 | 150,000 | 61,000 |
| A13201 | Furniture and Fixture | | | 55,000 | 150,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 6,700,000 | |
| A13303 | Other Buildings | | | | 6,700,000 | |
| 001 | Other Buildings. | | | | 6,700,000 | |
| **Law and Order Upper Dir** | | | | **1,326,788,000** | **1,146,828,000** | **1,498,143,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **DP4017** | **Investigation Upper Dir** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 57,977,000 | 45,911,000 | 65,648,000 |
| **A011** | **TOTAL PAY** | | 68 | 68 | 21,166,000 | 18,533,000 | 22,225,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 2,630,000 | 970,000 | 2,762,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,630,000 | 970,000 | 2,762,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,370,000 | | 1,439,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 684,000 | | 718,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 576,000 | | 605,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 65 | 65 | 18,536,000 | 17,563,000 | 19,463,000 |
| A01151 | Total Basic Pay Other Staff | | 65 | 65 | 18,536,000 | 17,563,000 | 19,463,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,382,000 | | 1,451,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 12 | 12 | 2,402,000 | | 2,522,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,370,000 | | 1,439,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,189,000 | | 1,248,000 |
| C088 | Constable | (BPS-07) | 33 | 33 | 8,660,000 | | 9,093,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,106,000 | | 1,161,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 312,000 | | 328,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 373,000 | | 392,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 517,000 | | 543,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 36,811,000 | 27,378,000 | 43,423,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 36,261,000 | 27,078,000 | 42,845,000 |
| A01202 | House Rent Allowance | | | | 2,561,000 | 1,523,000 | 2,689,000 |
| A01203 | Conveyance Allowance | | | | 2,014,000 | 1,261,000 | 2,115,000 |
| A01207 | Washing Allowance | | | | 142,000 | 108,000 | 149,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4017** | **Investigation Upper Dir** | | | | | |
| A01208 | Dress Allowance | | | 113,000 | 102,000 | 119,000 |
| A0120D | Integrated Allowance | | | 58,000 | 51,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | 2,439,000 | 1,474,000 | 2,561,000 |
| A01210 | Risk Allowance | | | 9,669,000 | 5,841,000 | 10,152,000 |
| 001 | Risk Allowance | | | 9,669,000 | 5,841,000 | 10,152,000 |
| A01217 | Medical Allowance | | | 1,525,000 | 962,000 | 1,601,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 343,000 | 198,000 | 360,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 231,000 | 134,000 | 243,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,000 | 4,000 |
| A01233 | Unattractive Area Allowance | | | 1,025,000 | 657,000 | 1,076,000 |
| 001 | Unattractive Area Allowance | | | 1,025,000 | 657,000 | 1,076,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 42,000 | 102,000 |
| A0124L | Weather Allowance | | | 500,000 | 500,000 | 500,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 306,000 | 235,000 | 321,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,790,000 | 1,692,000 | 2,930,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,995,000 | 6,065,000 | 10,495,000 |
| A01250 | Incentive Allowance | | | 657,000 | 410,000 | 690,000 |
| 001 | Incentive Allowance | | | 657,000 | 410,000 | 690,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,563,000 | 4,791,000 |
| A01260 | Ration Allowance | | | 887,000 | 542,000 | 931,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 278,000 | 167,000 | 292,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **550,000** | **300,000** | **578,000** |
| A01284 | Firewood Allowance | | | 550,000 | 300,000 | 578,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,400,000** | **3,554,000** | **3,508,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **189,000** | **189,000** | **208,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 186,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **186,000** | **186,000** | **205,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4017** | **Investigation Upper Dir** | | | | | |
| A03303 | Electricity | | | 186,000 | 186,000 | 205,000 |
| 001 | Electricity | | | 186,000 | 186,000 | 205,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **330,000** | | **330,000** |
| A03402 | Rent for Office Building | | | 330,000 | | 330,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **2,256,000** | **2,600,000** | **2,282,000** |
| A03805 | Travelling Allowance | | | 256,000 | 600,000 | 282,000 |
| 001 | Travelling Allowance | | | 256,000 | 600,000 | 282,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,000,000 | 2,000,000 | 2,000,000 |
| **A039** | **TOTAL GENERAL** | | | **439,000** | **579,000** | **483,000** |
| A03901 | Stationery | | | 144,000 | 228,000 | 158,000 |
| 001 | Stationery | | | 144,000 | 228,000 | 158,000 |
| A03902 | Printing and Publication | | | 60,000 | 71,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 71,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 10,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 20,000 | 70,000 | 22,000 |
| 001 | Advertising and Publicity | | | 20,000 | 70,000 | 22,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A06** | **TOTAL TRANSFERS** | | | **220,000** | **220,000** | **242,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **220,000** | **220,000** | **242,000** |
| A06103 | Cash awards | | | 220,000 | 220,000 | 242,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **660,000** | **1,175,000** | **727,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **DP4017** | **Investigation Upper Dir** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **600,000** | **600,000** | **660,000** |
| A13001 | Transport | | | 600,000 | 600,000 | 660,000 |
| 001 | Transport | | | 600,000 | 600,000 | 660,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **35,000** | **50,000** | **39,000** |
| A13101 | Machinery and Equipment | | | 35,000 | 50,000 | 39,000 |
| 001 | Machinery and Equipment | | | 35,000 | 50,000 | 39,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Upper Dir** | | | | **62,257,000** | **50,860,000** | **70,125,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4013** | **Law and Order Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **606,343,000** | **625,093,000** | **705,299,000** |
| **A011** | **TOTAL PAY** | | **708** | **671** | **247,692,000** | **265,038,000** | **260,077,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **7,700,000** | **7,226,000** | **8,085,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 7,700,000 | 7,226,000 | 8,085,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,778,000 | | 1,867,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 1,526,000 | | 1,602,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,862,000 | | 1,955,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 2,534,000 | | 2,661,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **697** | **660** | **239,992,000** | **257,812,000** | **251,992,000** |
| A01151 | Total Basic Pay Other Staff | | 697 | 660 | 239,823,000 | 257,733,000 | 251,815,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 805,000 | | 845,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 805,000 | | 845,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 9,177,000 | | 9,636,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 16 | 5,381,000 | | 5,650,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 601,000 | | 631,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,177,000 | | 1,236,000 |
| H015 | Head Constable | (BPS-09) | 70 | 70 | 34,018,000 | | 35,719,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 1,922,000 | | 2,018,000 |
| C088 | Constable | (BPS-07) | 538 | 501 | 166,559,000 | | 174,887,000 |
| C089 | Constable Driver | (BPS-07) | 40 | 40 | 14,798,000 | | 15,538,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 613,000 | | 644,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 1,118,000 | | 1,174,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 373,000 | | 392,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4013** | **Law and Order Hangu** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 373,000 | | 392,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,502,000 | | 1,577,000 |
| A01152 | Personal pay | | | | 169,000 | 79,000 | 177,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **358,651,000** | **360,055,000** | **445,222,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **358,651,000** | **360,055,000** | **445,222,000** |
| A01202 | House Rent Allowance | | | | 28,972,000 | 23,693,000 | 30,421,000 |
| A01203 | Conveyance Allowance | | | | 22,806,000 | 18,647,000 | 23,946,000 |
| A01207 | Washing Allowance | | | | 437,000 | 1,679,000 | 459,000 |
| A01208 | Dress Allowance | | | | 488,000 | 470,000 | 512,000 |
| A0120D | Integrated Allowance | | | | 253,000 | 212,000 | 266,000 |
| A0120Q | Fixed Daily Allowance | | | | 32,078,000 | 26,498,000 | 33,682,000 |
| A01210 | Risk Allowance | | | | 84,207,000 | 69,598,000 | 88,417,000 |
| 001 | Risk Allowance | | | | 84,207,000 | 69,598,000 | 88,417,000 |
| A01217 | Medical Allowance | | | | 17,796,000 | 14,618,000 | 18,686,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,341,000 | 2,727,000 | 3,508,000 |
| A01225 | Instruction Allowance | | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,297,000 | 2,226,000 | 2,412,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 1,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,533,000 | 1,602,000 | 1,610,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | | 1,000 | 1,000 |
| A0124H | Special Allowance-2021 | | | | 230,000 | 144,000 | 242,000 |
| A0124L | Weather Allowance | | | | 44,000 | 64,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,791,000 | 1,838,000 | 2,931,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 29,777,000 | 24,098,000 | 31,266,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 107,499,000 | 86,807,000 | 112,874,000 |
| A01250 | Incentive Allowance | | | | 8,864,000 | 7,252,000 | 9,307,000 |
| 001 | Incentive Allowance | | | | 8,864,000 | 7,252,000 | 9,307,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 65,368,000 | 68,636,000 |
| A01260 | Ration Allowance | | | | 11,584,000 | 9,464,000 | 12,163,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 3,654,000 | 3,047,000 | 3,837,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4013** | **Law and Order Hangu** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **61,141,000** | **81,599,000** | **71,313,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **915,000** | **912,000** | **1,007,000** |
| A03201 | Postage and Telegraph | | | 15,000 | 12,000 | 17,000 |
| A03202 | Telephone and Trunk Call | | | 900,000 | 900,000 | 990,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,267,000** | **13,069,000** | **12,423,000** |
| A03301 | Gas | | | 248,000 | 248,000 | 273,000 |
| A03302 | Water | | | 19,000 | 100,000 | 50,000 |
| A03303 | Electricity | | | 11,000,000 | 12,721,000 | 12,100,000 |
| 001 | Electricity | | | 11,000,000 | 12,721,000 | 12,100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **47,501,000** | **61,710,000** | **56,181,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,000,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,000,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 47,000,000 | 55,631,000 | 55,631,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 47,000,000 | 55,631,000 | 55,631,000 |
| A03808 | Conveyance Charges | | | 1,000 | 5,079,000 | |
| 001 | Conveyance Charges | | | 1,000 | 5,079,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,458,000** | **5,908,000** | **1,702,000** |
| A03901 | Stationery | | | 550,000 | 581,000 | 605,000 |
| 001 | Stationery | | | 550,000 | 581,000 | 605,000 |
| A03902 | Printing and Publication | | | 110,000 | 200,000 | 121,000 |
| 001 | Printing and publication | | | 110,000 | 200,000 | 121,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 14,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 141,000 | 300,000 | 155,000 |
| 001 | Advertising and Publicity | | | 141,000 | 300,000 | 155,000 |
| A03914 | Secret service expenditure | | | 240,000 | 540,000 | 264,000 |
| 001 | Secret Service Charges | | | 240,000 | 540,000 | 264,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 2,773,000 | |
| 018 | Feeding Charges. | | | 1,000 | 2,773,000 | |
| A03953 | Investigation Cost | | | 1,000 | | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4013** | **Law and Order Hangu** | | | | | |
| A03970 | Others | | | 400,000 | 1,500,000 | 440,000 |
| 002 | Other Contingencies | | | 400,000 | 1,500,000 | 440,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,275,000** | **3,711,000** | **2,503,000** |
| **A041** | **TOTAL PENSION** | | | **2,275,000** | **3,711,000** | **2,503,000** |
| A04102 | Commuted value of pension | | | | 3,000 | |
| A04114 | Superannuation Encashment of L.P.R | | | 2,275,000 | 3,708,000 | 2,503,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,507,000** | **2,406,000** | **1,658,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,507,000** | **2,406,000** | **1,658,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 900,000 | 1,000 |
| A05270 | To Others | | | 1,506,000 | 1,506,000 | 1,657,000 |
| 199 | Free Education Package | | | 1,506,000 | 1,506,000 | 1,657,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **500,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **500,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 500,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,727,000** | **8,125,000** | **3,000,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,600,000** | **3,676,000** | **2,860,000** |
| A13001 | Transport | | | 2,600,000 | 3,676,000 | 2,860,000 |
| 001 | Transport | | | 2,600,000 | 3,676,000 | 2,860,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **90,000** | **149,000** | **99,000** |
| A13101 | Machinery and Equipment | | | 90,000 | 149,000 | 99,000 |
| 001 | Machinery and Equipment | | | 90,000 | 149,000 | 99,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4013** | **Law and Order Hangu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 37,000 | 100,000 | 41,000 |
| A13201 | Furniture and Fixture | | | 37,000 | 100,000 | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 4,200,000 | |
| A13303 | Other Buildings | | | | 4,200,000 | |
| 001 | Other Buildings. | | | | 4,200,000 | |
| **Law and Order Hangu** | | | | **674,193,000** | **721,434,000** | **783,993,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HG4011** | **Investigation Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 56,774,000 | 50,463,000 | 65,447,000 |
| **A011** | **TOTAL PAY** | | 49 | 49 | 28,922,000 | 22,561,000 | 30,367,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 4 | 4 | 3,436,000 | 3,836,000 | 3,608,000 |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,436,000 | 3,836,000 | 3,608,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,514,000 | | 1,590,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,922,000 | | 2,018,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 45 | 45 | 25,486,000 | 18,725,000 | 26,759,000 |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 25,455,000 | 18,687,000 | 26,726,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,238,000 | | 1,300,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 2,666,000 | | 2,799,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,706,000 | | 1,791,000 |
| H015 | Head Constable | (BPS-09) | 9 | 9 | 3,340,000 | | 3,507,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 12,337,000 | | 12,954,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 2,642,000 | | 2,774,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| W012 | Water Carrier | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| A01152 | Personal pay | | | | 31,000 | 38,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 27,852,000 | 27,902,000 | 35,080,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 27,852,000 | 27,902,000 | 35,080,000 |
| A01202 | House Rent Allowance | | | | 2,163,000 | 1,723,000 | 2,271,000 |
| A01203 | Conveyance Allowance | | | | 1,747,000 | 1,366,000 | 1,834,000 |
| A01207 | Washing Allowance | | | | 58,000 | 111,000 | 61,000 |
| A01208 | Dress Allowance | | | | 116,000 | 104,000 | 122,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4011** | **Investigation Hangu** | | | | | |
| A0120D | Integrated Allowance | | | 33,000 | 24,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | 2,085,000 | 1,619,000 | 2,189,000 |
| A01210 | Risk Allowance | | | 5,539,000 | 4,361,000 | 5,816,000 |
| 001 | Risk Allowance | | | 5,539,000 | 4,361,000 | 5,816,000 |
| A01217 | Medical Allowance | | | 1,180,000 | 892,000 | 1,239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 356,000 | 298,000 | 374,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 229,000 | 204,000 | 240,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 579,000 | 691,000 | 608,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 84,000 | 102,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 255,000 | 340,000 | 268,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,637,000 | 2,084,000 | 2,769,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,398,000 | 7,410,000 | 9,868,000 |
| A01250 | Incentive Allowance | | | 483,000 | 341,000 | 507,000 |
| 001 | Incentive Allowance | | | 483,000 | 341,000 | 507,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,557,000 | 5,835,000 |
| A01260 | Ration Allowance | | | 659,000 | 513,000 | 692,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 238,000 | 180,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,771,000** | **5,576,000** | **5,948,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **123,000** | **123,000** | **135,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 10,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 113,000 | 113,000 | 124,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,400,000** | **4,400,000** | **4,440,000** |
| A03805 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| 001 | Travelling Allowance | | | 400,000 | 400,000 | 440,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,000,000 | 4,000,000 | 4,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,000,000 | 4,000,000 | 4,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,248,000** | **1,053,000** | **1,373,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4011** | **Investigation Hangu** | | | | | |
| A03901 | Stationery | | | 248,000 | 248,000 | 273,000 |
| 001 | Stationery | | | 248,000 | 248,000 | 273,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 10,000 | 11,000 |
| 001 | Advertising and Publicity | | | 10,000 | 10,000 | 11,000 |
| A03914 | Secret service expenditure | | | 50,000 | 55,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 55,000 | 55,000 |
| A03953 | Investigation Cost | | | 800,000 | 600,000 | 880,000 |
| A03970 | Others | | | 50,000 | 50,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 50,000 | 55,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **999,000** | **999,000** | **1,099,000** |
| **A041** | **TOTAL PENSION** | | | **999,000** | **999,000** | **1,099,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 999,000 | 999,000 | 1,099,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **100,000** | **100,000** | **110,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **100,000** | **100,000** | **110,000** |
| A05270 | To Others | | | 100,000 | 100,000 | 110,000 |
| 199 | Free Education Package | | | 100,000 | 100,000 | 110,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **335,000** | **835,000** | **369,000** |
| **A130** | **TOTAL TRANSPORT** | | | **248,000** | **248,000** | **273,000** |
| A13001 | Transport | | | 248,000 | 248,000 | 273,000 |
| 001 | Transport | | | 248,000 | 248,000 | 273,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HG4011** | **Investigation Hangu** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **50,000** | **50,000** | **55,000** |
| A13101 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| 001 | Machinery and Equipment | | | 50,000 | 50,000 | 55,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **37,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 37,000 | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Hangu** | | | | **64,079,000** | **58,073,000** | **73,083,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4009** | **Law and Order Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **601,187,000** | **568,083,000** | **693,109,000** |
| **A011** | **TOTAL PAY** | | **601** | **432** | **196,167,000** | **238,810,000** | **205,977,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **13** | **11,052,000** | **11,736,000** | **11,604,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 13 | 11,052,000 | 11,736,000 | 11,604,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,429,000 | | 1,500,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 3,064,000 | | 3,217,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,658,000 | | 1,741,000 |
| I012 | Inspector | (BPS-16) | 6 | 4 | 4,901,000 | | 5,146,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **586** | **419** | **185,115,000** | **227,074,000** | **194,373,000** |
| A01151 | Total Basic Pay Other Staff | | 586 | 419 | 185,043,000 | 226,905,000 | 194,297,000 |
| S035 | Senior Clerk | (BPS-14) | 6 | 6 | 4,612,000 | | 4,843,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 840,000 | | 882,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 325,000 | | 341,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 4 | 2,210,000 | | 2,321,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 696,000 | | 731,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 5 | 2,871,000 | | 3,015,000 |
| H015 | Head Constable | (BPS-09) | 50 | 30 | 22,774,000 | | 23,913,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,045,000 | | 1,097,000 |
| C088 | Constable | (BPS-07) | 453 | 310 | 130,474,000 | | 136,998,000 |
| C089 | Constable Driver | (BPS-07) | 32 | 32 | 12,817,000 | | 13,458,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 840,000 | | 882,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |
| C095 | Cook | (BPS-03) | 8 | 8 | 1,658,000 | | 1,741,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,814,000 | | 1,905,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4009** | **Law and Order Haripur** | | | | | | |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 817,000 | | 858,000 |
| W049 | Washerman | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |
| A01152 | Personal pay | | | | 72,000 | 169,000 | 76,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **405,020,000** | **329,273,000** | **487,132,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **404,620,000** | **328,970,000** | **486,732,000** |
| A01202 | House Rent Allowance | | | | 32,790,000 | 22,162,000 | 34,430,000 |
| A01203 | Conveyance Allowance | | | | 26,594,000 | 17,838,000 | 27,924,000 |
| A01207 | Washing Allowance | | | | 2,202,000 | 1,566,000 | 2,312,000 |
| A01208 | Dress Allowance | | | | 536,000 | 473,000 | 563,000 |
| A0120D | Integrated Allowance | | | | 191,000 | 173,000 | 201,000 |
| A0120Q | Fixed Daily Allowance | | | | 35,503,000 | 23,455,000 | 37,278,000 |
| A01210 | Risk Allowance | | | | 97,092,000 | 64,447,000 | 101,947,000 |
| 001 | Risk Allowance | | | | 97,092,000 | 64,447,000 | 101,947,000 |
| A01217 | Medical Allowance | | | | 19,964,000 | 13,440,000 | 20,962,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,093,000 | 1,953,000 | 3,248,000 |
| A01225 | Instruction Allowance | | | | 37,000 | | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,090,000 | 1,313,000 | 2,195,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 52,000 | 55,000 |
| A01233 | Unattractive Area Allowance | | | | 469,000 | 298,000 | 492,000 |
| 001 | Unattractive Area Allowance | | | | 469,000 | 298,000 | 492,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,902,000 | 3,084,000 | 3,047,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 8,000 | | 8,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,000 | | 8,000 |
| A0124H | Special Allowance-2021 | | | | 591,000 | 469,000 | 621,000 |
| A0124L | Weather Allowance | | | | 19,000 | | 19,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,271,000 | 1,081,000 | 1,335,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 33,274,000 | 22,015,000 | 34,938,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 119,609,000 | 78,710,000 | 125,589,000 |
| A01250 | Incentive Allowance | | | | 9,545,000 | 6,389,000 | 10,022,000 |
| 001 | Incentive Allowance | | | | 9,545,000 | 6,389,000 | 10,022,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 58,882,000 | 61,826,000 |
| A01260 | Ration Allowance | | | | 12,624,000 | 8,373,000 | 13,255,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4009** | **Law and Order Haripur** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 4,208,000 | 2,797,000 | 4,418,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **400,000** | **303,000** | **400,000** |
| A01278 | Leave Salary | | | 400,000 | 303,000 | 400,000 |
| 001 | Leave Salary | | | 400,000 | 303,000 | 400,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **63,775,000** | **72,804,000** | **68,183,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,036,000** | **2,941,000** | **2,240,000** |
| A03201 | Postage and Telegraph | | | 36,000 | 20,000 | 40,000 |
| A03202 | Telephone and Trunk Call | | | 2,000,000 | 2,921,000 | 2,200,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,472,000** | **3,472,000** | **3,819,000** |
| A03301 | Gas | | | 868,000 | 868,000 | 955,000 |
| A03303 | Electricity | | | 2,604,000 | 2,604,000 | 2,864,000 |
| 001 | Electricity | | | 2,604,000 | 2,604,000 | 2,864,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **30,000** | | **30,000** |
| A03402 | Rent for Office Building | | | 30,000 | | 30,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **56,296,000** | **60,889,000** | **59,960,000** |
| A03805 | Travelling Allowance | | | 950,000 | 950,000 | 1,045,000 |
| 001 | Travelling Allowance | | | 950,000 | 950,000 | 1,045,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 55,345,000 | 58,915,000 | 58,915,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 55,345,000 | 58,915,000 | 58,915,000 |
| A03808 | Conveyance Charges | | | 1,000 | 1,024,000 | |
| 001 | Conveyance Charges | | | 1,000 | 1,024,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,941,000** | **5,502,000** | **2,134,000** |
| A03901 | Stationery | | | 1,000,000 | 1,122,000 | 1,100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4009** | **Law and Order Haripur** | | | | | |
| 001 | Stationery | | | 1,000,000 | 1,122,000 | 1,100,000 |
| A03902 | Printing and Publication | | | 270,000 | 270,000 | 297,000 |
| 001 | Printing and publication | | | 270,000 | 270,000 | 297,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 50,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 50,000 | 110,000 |
| A03914 | Secret service expenditure | | | 240,000 | 440,000 | 264,000 |
| 001 | Secret Service Charges | | | 240,000 | 440,000 | 264,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 2,700,000 | |
| 018 | Feeding Charges. | | | 1,000 | 2,700,000 | |
| A03953 | Investigation Cost | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 270,000 | 860,000 | 297,000 |
| 002 | Other Contingencies | | | 270,000 | 860,000 | 297,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **4,000,000** | **6,230,000** | **4,400,000** |
| **A041** | **TOTAL PENSION** | | | **4,000,000** | **6,230,000** | **4,400,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 4,000,000 | 6,230,000 | 4,400,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000** | **3,000,000** | **2,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000** | **3,000,000** | **2,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 2,700,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 2,700,000 | 1,000 |
| A05270 | To Others | | | 1,000 | 300,000 | 1,000 |
| 001 | To Others | | | 1,000 | | 1,000 |
| 230 | Other Compensation | | | | 300,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **500,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **500,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 500,000 | 220,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4009** | **Law and Order Haripur** | | | | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **3,161,000** | **6,436,000** | **3,477,000** |
| **A130** | **TOTAL TRANSPORT** | | | **3,000,000** | **3,000,000** | **3,300,000** |
| A13001 | Transport | | | 3,000,000 | 3,000,000 | 3,300,000 |
| 001 | Transport | | | 3,000,000 | 3,000,000 | 3,300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **175,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 175,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 175,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **60,000** | **60,000** | **66,000** |
| A13201 | Furniture and Fixture | | | 60,000 | 60,000 | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **3,201,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 3,201,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 3,201,000 | 1,000 |
| **Law and Order Haripur** | | | | **672,326,000** | **657,053,000** | **769,391,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **HR4008** | **Investigation Haripur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **96,146,000** | **99,689,000** | **109,701,000** |
| **A011** | **TOTAL PAY** | | **90** | **75** | **41,574,000** | **44,599,000** | **40,785,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **2** | **4,217,000** | **3,733,000** | **2,700,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 2 | 4,217,000 | 3,733,000 | 2,700,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,670,000 | | 1,754,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 901,000 | | 946,000 |
| I012 | Inspector | (BPS-16) | 2 | | 1,646,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **86** | **73** | **37,357,000** | **40,866,000** | **38,085,000** |
| A01151 | Total Basic Pay Other Staff | | 86 | 73 | 37,357,000 | 40,859,000 | 38,078,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,441,000 | | 1,513,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 396,000 | | 416,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | | 1,093,000 | | |
| A149 | Assistant Sub Inspector | (BPS-11) | 11 | 8 | 6,619,000 | | 6,950,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,222,000 | | 2,333,000 |
| H015 | Head Constable | (BPS-09) | 18 | 14 | 8,336,000 | | 8,753,000 |
| C088 | Constable | (BPS-07) | 33 | 28 | 13,274,000 | | 13,938,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 1,609,000 | | 1,689,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 817,000 | | 858,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 637,000 | | 669,000 |
| A01152 | Personal pay | | | | | 7,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **54,572,000** | **55,090,000** | **68,916,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **54,572,000** | **55,090,000** | **68,916,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4008** | **Investigation Haripur** | | | | | |
| A01202 | House Rent Allowance | | | 4,203,000 | 3,417,000 | 4,413,000 |
| A01203 | Conveyance Allowance | | | 3,464,000 | 2,914,000 | 3,637,000 |
| A01207 | Washing Allowance | | | 300,000 | 245,000 | 315,000 |
| A01208 | Dress Allowance | | | 130,000 | 105,000 | 137,000 |
| A0120D | Integrated Allowance | | | 58,000 | 51,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | 4,059,000 | 3,233,000 | 4,262,000 |
| A01210 | Risk Allowance | | | 11,070,000 | 8,918,000 | 11,624,000 |
| 001 | Risk Allowance | | | 11,070,000 | 8,918,000 | 11,624,000 |
| A01217 | Medical Allowance | | | 2,402,000 | 1,912,000 | 2,522,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 660,000 | 479,000 | 693,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 404,000 | 327,000 | 424,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 28,000 | | 29,000 |
| A01233 | Unattractive Area Allowance | | | 98,000 | 30,000 | 103,000 |
| 001 | Unattractive Area Allowance | | | 98,000 | 30,000 | 103,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 340,000 | 436,000 | 357,000 |
| A0124L | Weather Allowance | | | 17,000 | | 17,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 573,000 | 500,000 | 602,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,072,000 | 4,086,000 | 5,326,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 18,211,000 | 14,606,000 | 19,122,000 |
| A01250 | Incentive Allowance | | | 946,000 | 719,000 | 993,000 |
| 001 | Incentive Allowance | | | 946,000 | 719,000 | 993,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 11,062,000 | 11,615,000 |
| A01260 | Ration Allowance | | | 1,367,000 | 1,068,000 | 1,435,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 539,000 | 435,000 | 566,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,628,000** | **4,818,000** | **4,890,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **324,000** | **354,000** | **357,000** |
| A03201 | Postage and Telegraph | | | 26,000 | 56,000 | 29,000 |
| A03202 | Telephone and Trunk Call | | | 298,000 | 298,000 | 328,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4008** | **Investigation Haripur** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,200,000 | 3,200,000 | 3,270,000 |
| A03805 | Travelling Allowance | | | 700,000 | 700,000 | 770,000 |
| 001 | Travelling Allowance | | | 700,000 | 700,000 | 770,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,500,000 | 2,500,000 | 2,500,000 |
| **A039** | **TOTAL GENERAL** | | | 1,104,000 | 1,264,000 | 1,263,000 |
| A03901 | Stationery | | | 210,000 | 210,000 | 231,000 |
| 001 | Stationery | | | 210,000 | 210,000 | 231,000 |
| A03902 | Printing and Publication | | | 100,000 | 100,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 100,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 24,000 | 14,000 |
| A03907 | Advertising & Publicity | | | 1,000 | 81,000 | 50,000 |
| 001 | Advertising and Publicity | | | 1,000 | 81,000 | 50,000 |
| A03914 | Secret service expenditure | | | 40,000 | 49,000 | 44,000 |
| 001 | Secret Service Charges | | | 40,000 | 49,000 | 44,000 |
| A03953 | Investigation Cost | | | 600,000 | 600,000 | 660,000 |
| A03970 | Others | | | 140,000 | 200,000 | 154,000 |
| 002 | Other Contingencies | | | 140,000 | 200,000 | 154,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 600,000 | 3,007,000 | 660,000 |
| **A041** | **TOTAL PENSION** | | | 600,000 | 3,007,000 | 660,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 600,000 | 3,007,000 | 660,000 |
| **A06** | **TOTAL TRANSFERS** | | | 60,000 | 60,000 | 66,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 60,000 | 60,000 | 66,000 |
| A06103 | Cash awards | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 572,000 | 1,189,000 | 629,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **HR4008** | **Investigation Haripur** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **434,000** | **494,000** | **477,000** |
| A13001 | Transport | | | 434,000 | 494,000 | 477,000 |
| 001 | Transport | | | 434,000 | 494,000 | 477,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **93,000** | **150,000** | **102,000** |
| A13101 | Machinery and Equipment | | | 93,000 | 150,000 | 102,000 |
| 001 | Machinery and Equipment | | | 93,000 | 150,000 | 102,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **45,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 45,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Haripur** | | | | **102,006,000** | **108,763,000** | **115,946,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4017** | **Law and Order Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **442,973,000** | **434,647,000** | **505,716,000** |
| **A011** | **TOTAL PAY** | | **547** | **533** | **189,266,000** | **157,463,000** | **199,147,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,836,000** | **5,631,000** | **7,178,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,246,000 | 5,631,000 | 6,558,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,778,000 | | 1,867,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,189,000 | | 1,248,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 493,000 | | 518,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,786,000 | | 2,925,000 |
| A01106 | Total Pay of contract officer | | | | 590,000 | | 620,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **540** | **526** | **182,430,000** | **151,832,000** | **191,969,000** |
| A01151 | Total Basic Pay Other Staff | | 540 | 526 | 175,423,000 | 151,832,000 | 184,612,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,862,000 | | 1,955,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 493,000 | | 518,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 15,723,000 | | 16,509,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 14 | 14 | 6,294,000 | | 6,609,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,595,000 | | 2,725,000 |
| H015 | Head Constable | (BPS-09) | 37 | 36 | 12,576,000 | | 13,205,000 |
| H017 | Head Constable Driver | (BPS-09) | 7 | 7 | 3,051,000 | | 3,204,000 |
| C088 | Constable | (BPS-07) | 422 | 409 | 124,793,000 | | 131,033,000 |
| C089 | Constable Driver | (BPS-07) | 24 | 24 | 6,343,000 | | 6,660,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 312,000 | | 328,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 300,000 | | 731,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,081,000 | | 1,135,000 |
| A01156 | Total Pay of Contract Staff | | | | 7,007,000 | | 7,357,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4017** | **Law and Order Kohistan** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 253,707,000 | 277,184,000 | 306,569,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 253,707,000 | 277,184,000 | 306,569,000 |
| A01202 | House Rent Allowance | | | 19,870,000 | 16,453,000 | 20,864,000 |
| A01203 | Conveyance Allowance | | | 16,371,000 | 13,444,000 | 17,190,000 |
| A01207 | Washing Allowance | | | 1,272,000 | 1,067,000 | 1,336,000 |
| A01208 | Dress Allowance | | | 153,000 | 157,000 | 161,000 |
| A0120D | Integrated Allowance | | | 42,000 | 44,000 | 44,000 |
| A0120Q | Fixed Daily Allowance | | | 23,030,000 | 18,761,000 | 24,182,000 |
| A01210 | Risk Allowance | | | 61,882,000 | 50,633,000 | 64,976,000 |
| 001 | Risk Allowance | | | 61,882,000 | 50,633,000 | 64,976,000 |
| A01217 | Medical Allowance | | | 12,263,000 | 10,150,000 | 12,876,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,290,000 | 954,000 | 1,355,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 870,000 | 651,000 | 914,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 76,000 | 72,000 | 200,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | 1,000 | 1,000 |
| A01233 | Unattractive Area Allowance | | | 12,385,000 | 10,241,000 | 13,004,000 |
| 001 | Unattractive Area Allowance | | | 12,385,000 | 10,241,000 | 13,004,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 798,000 | 1,154,000 | 838,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 67,000 | | 70,000 |
| A0124H | Special Allowance-2021 | | | 68,000 | 76,000 | 71,000 |
| A0124L | Weather Allowance | | | 4,000,000 | 34,261,000 | 4,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 210,000 | 222,000 | 221,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 18,097,000 | 14,627,000 | 19,002,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 64,629,000 | 52,287,000 | 67,860,000 |
| A01250 | Incentive Allowance | | | 5,861,000 | 4,911,000 | 6,154,000 |
| 001 | Incentive Allowance | | | 5,861,000 | 4,911,000 | 6,154,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 38,336,000 | 40,253,000 |
| A01260 | Ration Allowance | | | 7,971,000 | 6,618,000 | 8,370,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,401,000 | 2,062,000 | 2,521,000 |
| A01270 | Other | | | 101,000 | 2,000 | 106,000 |
| 001 | Others | | | 101,000 | 2,000 | 106,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4017** | **Law and Order Kohistan** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,666,000** | **45,048,000** | **45,130,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **561,000** | **581,000** | **617,000** |
| A03201 | Postage and Telegraph | | | 40,000 | 60,000 | 44,000 |
| A03202 | Telephone and Trunk Call | | | 521,000 | 521,000 | 573,000 |
| **A033** | **TOTAL UTILITIES** | | | **213,000** | **213,000** | **234,000** |
| A03303 | Electricity | | | 213,000 | 213,000 | 234,000 |
| 001 | Electricity | | | 213,000 | 213,000 | 234,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **190,000** | **264,000** | **209,000** |
| A03402 | Rent for Office Building | | | 190,000 | 264,000 | 209,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **42,401,000** | **42,400,000** | **42,640,000** |
| A03805 | Travelling Allowance | | | 2,400,000 | 2,400,000 | 2,640,000 |
| 001 | Travelling Allowance | | | 2,400,000 | 2,400,000 | 2,640,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 40,000,000 | 40,000,000 | 40,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 40,000,000 | 40,000,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **1,301,000** | **1,590,000** | **1,430,000** |
| A03901 | Stationery | | | 550,000 | 550,000 | 605,000 |
| 001 | Stationery | | | 550,000 | 550,000 | 605,000 |
| A03902 | Printing and Publication | | | 160,000 | 420,000 | 176,000 |
| 001 | Printing and publication | | | 160,000 | 420,000 | 176,000 |
| A03907 | Advertising & Publicity | | | 70,000 | 70,000 | 77,000 |
| 001 | Advertising and Publicity | | | 70,000 | 70,000 | 77,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4017** | **Law and Order Kohistan** | | | | | |
| A03970 | Others | | | 270,000 | 300,000 | 297,000 |
| 002 | Other Contingencies | | | 270,000 | 300,000 | 297,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,722,000** | **1,714,000** | **4,094,000** |
| **A041** | **TOTAL PENSION** | | | **3,722,000** | **1,714,000** | **4,094,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,722,000 | 1,714,000 | 4,094,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **200,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **4,236,000** | **7,461,000** | **4,660,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,060,000** | **4,060,000** | **4,466,000** |
| A13001 | Transport | | | 4,060,000 | 4,060,000 | 4,466,000 |
| 001 | Transport | | | 4,060,000 | 4,060,000 | 4,466,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **100,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 100,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 100,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **75,000** | **100,000** | **83,000** |
| A13201 | Furniture and Fixture | | | 75,000 | 100,000 | 83,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **3,201,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 3,201,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 3,201,000 | 1,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KD4017 Law and Order Kohistan** | | | | | |
| **Law and Order Kohistan** | | | **495,797,000** | **489,070,000** | **559,820,000** |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KD4018** | **Investigation Kohistan Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,106,000** | **17,233,000** | **34,995,000** |
| **A011** | **TOTAL PAY** | | **32** | **30** | **17,298,000** | **6,782,000** | **17,748,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,394,000** | **1,222,000** | **1,464,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,394,000 | 1,222,000 | 1,464,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,238,000 | | 1,300,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **27** | **15,904,000** | **5,560,000** | **16,284,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 27 | 15,904,000 | 5,560,000 | 16,284,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,081,000 | | 1,135,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 444,000 | | 466,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,574,000 | | 1,653,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,550,000 | | 1,628,000 |
| C088 | Constable | (BPS-07) | 10 | 9 | 7,856,000 | | 8,249,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,177,000 | | 1,236,000 |
| B006 | Behishti | (BPS-03) | 1 | | 396,000 | | |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,118,000 | | 1,174,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 408,000 | | 428,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,808,000** | **10,451,000** | **17,247,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,808,000** | **10,451,000** | **17,247,000** |
| A01202 | House Rent Allowance | | | | 1,180,000 | 661,000 | 1,239,000 |
| A01203 | Conveyance Allowance | | | | 859,000 | 418,000 | 902,000 |
| A01207 | Washing Allowance | | | | 107,000 | 72,000 | 112,000 |
| A01208 | Dress Allowance | | | | 73,000 | 63,000 | 77,000 |
| A0120D | Integrated Allowance | | | | 33,000 | 29,000 | 35,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4018** | **Investigation Kohistan Upper** | | | | | |
| A0120Q | Fixed Daily Allowance | | | 949,000 | 445,000 | 996,000 |
| A01210 | Risk Allowance | | | 2,594,000 | 1,207,000 | 2,724,000 |
| 001 | Risk Allowance | | | 2,594,000 | 1,207,000 | 2,724,000 |
| A01217 | Medical Allowance | | | 677,000 | 352,000 | 711,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 64,000 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 87,000 | 44,000 | 91,000 |
| A01233 | Unattractive Area Allowance | | | 702,000 | 374,000 | 737,000 |
| 001 | Unattractive Area Allowance | | | 702,000 | 374,000 | 737,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 21,000 | 102,000 |
| A0124L | Weather Allowance | | | 361,000 | 1,224,000 | 361,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 232,000 | 134,000 | 244,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,184,000 | 627,000 | 1,243,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,190,000 | 2,190,000 | 4,400,000 |
| A01250 | Incentive Allowance | | | 262,000 | 127,000 | 275,000 |
| 001 | Incentive Allowance | | | 262,000 | 127,000 | 275,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 1,634,000 | 1,716,000 |
| A01260 | Ration Allowance | | | 348,000 | 163,000 | 365,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 113,000 | 55,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,127,000** | **4,331,000** | **4,333,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **128,000** | **128,000** | **141,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 10,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 118,000 | 118,000 | 130,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,000** | **25,000** | **1,000** |
| A03303 | Electricity | | | 1,000 | 25,000 | 1,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,240,000** | **3,240,000** | **3,324,000** |
| A03805 | Travelling Allowance | | | 840,000 | 840,000 | 924,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4018** | **Investigation Kohistan Upper** | | | | | |
| 001 | Travelling Allowance | | | 840,000 | 840,000 | 924,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,400,000 | 2,400,000 | 2,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,400,000 | 2,400,000 | 2,400,000 |
| **A039** | **TOTAL GENERAL** | | | **758,000** | **938,000** | **867,000** |
| A03901 | Stationery | | | 273,000 | 273,000 | 300,000 |
| 001 | Stationery | | | 273,000 | 273,000 | 300,000 |
| A03902 | Printing and Publication | | | 60,000 | 145,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 145,000 | 66,000 |
| A03907 | Advertising & Publicity | | | 15,000 | 40,000 | 50,000 |
| 001 | Advertising and Publicity | | | 15,000 | 40,000 | 50,000 |
| A03914 | Secret service expenditure | | | 80,000 | 80,000 | 88,000 |
| 001 | Secret Service Charges | | | 80,000 | 80,000 | 88,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 130,000 | 200,000 | 143,000 |
| 001 | Others | | | 130,000 | 200,000 | 143,000 |
| **A06** | **TOTAL TRANSFERS** | | | **70,000** | **70,000** | **77,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **70,000** | **70,000** | **77,000** |
| A06103 | Cash awards | | | 70,000 | 70,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **730,000** | **1,249,000** | **804,000** |
| **A130** | **TOTAL TRANSPORT** | | | **620,000** | **634,000** | **682,000** |
| A13001 | Transport | | | 620,000 | 634,000 | 682,000 |
| 001 | Transport | | | 620,000 | 634,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **65,000** | **65,000** | **72,000** |
| A13101 | Machinery and Equipment | | | 65,000 | 65,000 | 72,000 |
| 001 | Machinery and Equipment | | | 65,000 | 65,000 | 72,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KD4018** | **Investigation Kohistan Upper** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 45,000 | 50,000 | 50,000 |
| A13201 | Furniture and Fixture | | | 45,000 | 50,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Kohistan Upper** | | | | **37,033,000** | **22,883,000** | **40,209,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4008** | **Law and Order Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 579,263,000 | 604,875,000 | 675,783,000 |
| **A011** | **TOTAL PAY** | | 424 | 405 | 254,928,000 | 260,752,000 | 267,673,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 11 | 11 | 7,209,000 | 8,176,000 | 7,569,000 |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 7,209,000 | 8,176,000 | 7,569,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,550,000 | | 1,628,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 1,526,000 | | 1,602,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,826,000 | | 1,917,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 2,307,000 | | 2,422,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 413 | 394 | 247,719,000 | 252,576,000 | 260,104,000 |
| A01151 | Total Basic Pay Other Staff | | 413 | 394 | 246,958,000 | 251,174,000 | 259,305,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,943,000 | | 3,090,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 457,000 | | 480,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 3,364,000 | | 3,532,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 8,360,000 | | 8,778,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 781,000 | | 820,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 3,796,000 | | 3,986,000 |
| H015 | Head Constable | (BPS-09) | 52 | 52 | 32,049,000 | | 33,651,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,729,000 | | 1,815,000 |
| C088 | Constable | (BPS-07) | 298 | 280 | 177,273,000 | | 186,137,000 |
| C089 | Constable Driver | (BPS-07) | 21 | 21 | 11,172,000 | | 11,731,000 |
| B006 | Behishti | (BPS-03) | 6 | 5 | 2,066,000 | | 2,169,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,706,000 | | 1,791,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 661,000 | | 694,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4008** | **Law and Order Karak** | | | | | |
| A01152 | Personal pay | | | 160,000 | 213,000 | 168,000 |
| A01156 | Total Pay of Contract Staff | | | 601,000 | 1,189,000 | 631,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **324,335,000** | **344,123,000** | **408,110,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **324,182,000** | **344,123,000** | **407,957,000** |
| A01202 | House Rent Allowance | | | 25,149,000 | 21,794,000 | 26,406,000 |
| A01203 | Conveyance Allowance | | | 20,704,000 | 18,016,000 | 21,739,000 |
| A01207 | Washing Allowance | | | 1,602,000 | 1,388,000 | 1,682,000 |
| A01208 | Dress Allowance | | | 261,000 | 274,000 | 274,000 |
| A0120D | Integrated Allowance | | | 100,000 | 87,000 | 105,000 |
| A0120Q | Fixed Daily Allowance | | | 27,624,000 | 24,052,000 | 29,005,000 |
| A0120S | Elite force allowance | | | | 21,000 | 22,000 |
| A01210 | Risk Allowance | | | 75,458,000 | 65,310,000 | 79,231,000 |
| 001 | Risk Allowance | | | 75,458,000 | 65,310,000 | 79,231,000 |
| A01217 | Medical Allowance | | | 15,440,000 | 13,420,000 | 16,212,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,157,000 | 2,720,000 | 3,315,000 |
| A0121W | Counter Terrorism Allowance | | | 284,000 | 297,000 | 298,000 |
| A01225 | Instruction Allowance | | | 112,000 | 129,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,162,000 | 1,856,000 | 2,270,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 558,000 | 246,000 | 586,000 |
| A01239 | Special allowance | | | | 8,000 | 8,000 |
| 001 | Special Allowance | | | | 8,000 | 8,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,533,000 | 1,465,000 | 1,610,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 20,000 | | 21,000 |
| A0124H | Special Allowance-2021 | | | 647,000 | 543,000 | 679,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,031,000 | 846,000 | 1,083,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 27,894,000 | 23,892,000 | 29,289,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 99,975,000 | 85,738,000 | 104,974,000 |
| A01250 | Incentive Allowance | | | 7,484,000 | 6,489,000 | 7,858,000 |
| 001 | Incentive Allowance | | | 7,484,000 | 6,489,000 | 7,858,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 64,258,000 | 67,471,000 |
| A01260 | Ration Allowance | | | 9,853,000 | 8,559,000 | 10,346,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4008** | **Law and Order Karak** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 3,099,000 | 2,679,000 | 3,254,000 |
| A01270 | Other | | | 35,000 | 35,000 | 100,000 |
| 001 | Others | | | 35,000 | 35,000 | 100,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | | **153,000** |
| A01274 | Medical Charges | | | 153,000 | | 153,000 |
| 001 | Medical Charges | | | 153,000 | | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **55,118,000** | **57,733,000** | **56,177,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,050,000** | **1,050,000** | **1,155,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 1,000,000 | 1,000,000 | 1,100,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,799,000** | **1,414,000** |
| A03302 | Water | | | | 500,000 | 50,000 |
| A03303 | Electricity | | | 1,240,000 | 1,299,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,299,000 | 1,364,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **115,000** | **134,000** | **127,000** |
| A03402 | Rent for Office Building | | | 115,000 | 134,000 | 127,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **51,011,000** | **51,660,000** | **51,610,000** |
| A03805 | Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,100,000 |
| 001 | Travelling Allowance | | | 1,000,000 | 1,000,000 | 1,100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 50,010,000 | 50,510,000 | 50,510,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 50,010,000 | 50,510,000 | 50,510,000 |
| A03808 | Conveyance Charges | | | 1,000 | 150,000 | |
| 001 | Conveyance Charges | | | 1,000 | 150,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4008** | **Law and Order Karak** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **1,702,000** | **3,090,000** | **1,871,000** |
| A03901 | Stationery | | | 650,000 | 853,000 | 715,000 |
| 001 | Stationery | | | 650,000 | 853,000 | 715,000 |
| A03902 | Printing and Publication | | | 180,000 | 742,000 | 198,000 |
| 001 | Printing and publication | | | 180,000 | 742,000 | 198,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 144,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 200,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 200,000 | 110,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 401,000 | |
| 018 | Feeding Charges. | | | 1,000 | 401,000 | |
| A03953 | Investigation Cost | | | 1,000 | | 1,000 |
| A03970 | Others | | | 500,000 | 500,000 | 550,000 |
| 002 | Other Contingencies | | | 500,000 | 500,000 | 550,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,600,000** | **1,600,000** | **1,760,000** |
| **A041** | **TOTAL PENSION** | | | **1,600,000** | **1,600,000** | **1,760,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,600,000 | 1,600,000 | 1,760,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,601,000** | **3,200,000** | **1,761,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,601,000** | **3,200,000** | **1,761,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | 1,600,000 | 3,200,000 | 1,760,000 |
| 199 | Free Education Package | | | 1,600,000 | 3,200,000 | 1,760,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **200,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4008** | **Law and Order Karak** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **6,985,000** | **13,407,000** | **7,684,000** |
| **A130** | **TOTAL TRANSPORT** | | | **6,800,000** | **7,957,000** | **7,480,000** |
| A13001 | Transport | | | 6,800,000 | 7,957,000 | 7,480,000 |
| 001 | Transport | | | 6,800,000 | 7,957,000 | 7,480,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **130,000** | **200,000** | **143,000** |
| A13101 | Machinery and Equipment | | | 130,000 | 200,000 | 143,000 |
| 001 | Machinery and Equipment | | | 130,000 | 200,000 | 143,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **50,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 50,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **5,200,000** | |
| A13303 | Other Buildings | | | | 5,200,000 | |
| 001 | Other Buildings. | | | | 5,200,000 | |
| **Law and Order Karak** | | | | **644,767,000** | **681,015,000** | **743,385,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4009** | **Investigation Karak** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,149,000** | **30,953,000** | **42,715,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **13,841,000** | **14,390,000** | **14,532,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,706,000** | **2,615,000** | **1,791,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,706,000 | 2,615,000 | 1,791,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,706,000 | | 1,791,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **12,135,000** | **11,775,000** | **12,741,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 12,135,000 | 11,775,000 | 12,741,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,646,000 | | 1,728,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 889,000 | | 933,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 649,000 | | 681,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,463,000 | | 2,586,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 361,000 | | 379,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 2,691,000 | | 2,826,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 865,000 | | 908,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,538,000 | | 1,615,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 733,000 | | 770,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,308,000** | **16,563,000** | **28,183,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,308,000** | **16,563,000** | **28,183,000** |
| A01202 | House Rent Allowance | | | | 1,736,000 | 932,000 | 1,823,000 |
| A01203 | Conveyance Allowance | | | | 1,572,000 | 887,000 | 1,651,000 |
| A01207 | Washing Allowance | | | | 205,000 | 132,000 | 215,000 |
| A01208 | Dress Allowance | | | | 188,000 | 143,000 | 197,000 |
| A0120D | Integrated Allowance | | | | 84,000 | 65,000 | 88,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,593,000 | 612,000 | 1,673,000 |
| A01210 | Risk Allowance | | | | 3,972,000 | 1,661,000 | 4,171,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4009** | **Investigation Karak** | | | | | |
| 001 | Risk Allowance | | | 3,972,000 | 1,661,000 | 4,171,000 |
| A01217 | Medical Allowance | | | 1,049,000 | 574,000 | 1,101,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 295,000 | 165,000 | 310,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 208,000 | 112,000 | 218,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 17,000 | 18,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 691,000 | 663,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 74,000 | | 78,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 48,000 | | 50,000 |
| A0124H | Special Allowance-2021 | | | 222,000 | 224,000 | 233,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 529,000 | 445,000 | 555,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,266,000 | 1,327,000 | 2,379,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 7,744,000 | 4,711,000 | 8,131,000 |
| A01250 | Incentive Allowance | | | 278,000 | 113,000 | 292,000 |
| 001 | Incentive Allowance | | | 278,000 | 113,000 | 292,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,510,000 | 3,686,000 |
| A01260 | Ration Allowance | | | 442,000 | 165,000 | 464,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 172,000 | 71,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,992,000** | **5,130,000** | **5,371,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **258,000** | **268,000** | **284,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 20,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 248,000 | 248,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **620,000** | **620,000** | **682,000** |
| A03303 | Electricity | | | 620,000 | 620,000 | 682,000 |
| 001 | Electricity | | | 620,000 | 620,000 | 682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,750,000** | **3,700,000** | **3,805,000** |
| A03805 | Travelling Allowance | | | 550,000 | 500,000 | 605,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4009** | **Investigation Karak** | | | | | |
| 001 | Travelling Allowance | | | 550,000 | 500,000 | 605,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,200,000 | 3,200,000 | 3,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| **A039** | **TOTAL GENERAL** | | | **364,000** | **542,000** | **600,000** |
| A03901 | Stationery | | | 198,000 | 232,000 | 218,000 |
| 001 | Stationery | | | 198,000 | 232,000 | 218,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 20,000 | 11,000 |
| A03907 | Advertising & Publicity | | | | 100,000 | 100,000 |
| 001 | Advertising and Publicity | | | | 100,000 | 100,000 |
| A03914 | Secret service expenditure | | | 40,000 | 40,000 | 44,000 |
| 001 | Secret Service Charges | | | 40,000 | 40,000 | 44,000 |
| A03953 | Investigation Cost | | | 1,000 | | 100,000 |
| A03970 | Others | | | 65,000 | 100,000 | 72,000 |
| 002 | Other Contingencies | | | 65,000 | 100,000 | 72,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,500,000** | **1,200,000** | **1,650,000** |
| **A041** | **TOTAL PENSION** | | | **1,500,000** | **1,200,000** | **1,650,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,500,000 | 1,200,000 | 1,650,000 |
| **A06** | **TOTAL TRANSFERS** | | | **70,000** | **101,000** | **77,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **70,000** | **101,000** | **77,000** |
| A06103 | Cash awards | | | 70,000 | 101,000 | 77,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **434,000** | **1,064,000** | **478,000** |
| **A130** | **TOTAL TRANSPORT** | | | **372,000** | **489,000** | **409,000** |
| A13001 | Transport | | | 372,000 | 489,000 | 409,000 |
| 001 | Transport | | | 372,000 | 489,000 | 409,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KK4009** | **Investigation Karak** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **50,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 50,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Karak** | | | | **44,145,000** | **38,448,000** | **50,291,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4043** | **Law and Order Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **945,049,000** | **929,596,000** | **1,094,990,000** |
| **A011** | **TOTAL PAY** | | **1069** | **1011** | **437,643,000** | **402,948,000** | **459,525,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **16,517,000** | **12,968,000** | **17,342,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 16,517,000 | 12,968,000 | 17,342,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,081,000 | | 1,135,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,069,000 | | 1,122,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 8 | 8 | 3,064,000 | | 3,217,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,057,000 | | 1,110,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 2,042,000 | | 2,144,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 8,204,000 | | 8,614,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1049** | **991** | **421,126,000** | **389,980,000** | **442,183,000** |
| A01151 | Total Basic Pay Other Staff | | 1049 | 991 | 420,949,000 | 389,549,000 | 441,997,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,295,000 | | 2,410,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 457,000 | | 480,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,588,000 | | 4,817,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 23 | 23 | 7,087,000 | | 7,441,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 444,000 | | 466,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,480,000 | | 4,704,000 |
| H015 | Head Constable | (BPS-09) | 68 | 67 | 28,829,000 | | 30,270,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 855 | 798 | 339,303,000 | | 356,268,000 |
| C089 | Constable Driver | (BPS-07) | 35 | 35 | 15,220,000 | | 15,981,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 432,000 | | 454,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4043** | **Law and Order Kohat** | | | | | | |
| M018 | Masson | (BPS-04) | 1 | 1 | 432,000 | | 454,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 432,000 | | 454,000 |
| B006 | Behishti | (BPS-03) | 10 | 10 | 4,277,000 | | 4,491,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 853,000 | | 896,000 |
| K009 | Khalasi | (BPS-03) | 1 | 1 | 432,000 | | 454,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 1,285,000 | | 1,349,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 3,003,000 | | 3,153,000 |
| S162 | Sweeper | (BPS-03) | 14 | 14 | 5,982,000 | | 6,281,000 |
| A01152 | Personal pay | | | | 174,000 | 431,000 | 183,000 |
| A01156 | Total Pay of Contract Staff | | | | 3,000 | | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **507,406,000** | **526,648,000** | **635,465,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **506,906,000** | **526,169,000** | **634,965,000** |
| A01202 | House Rent Allowance | | | | 39,343,000 | 33,284,000 | 41,310,000 |
| A01203 | Conveyance Allowance | | | | 30,771,000 | 26,323,000 | 32,310,000 |
| A01207 | Washing Allowance | | | | 2,818,000 | 2,423,000 | 2,959,000 |
| A01208 | Dress Allowance | | | | 743,000 | 565,000 | 780,000 |
| A0120D | Integrated Allowance | | | | 336,000 | 231,000 | 353,000 |
| A0120Q | Fixed Daily Allowance | | | | 42,793,000 | 36,689,000 | 44,933,000 |
| A01210 | Risk Allowance | | | | 116,499,000 | 99,430,000 | 122,324,000 |
| 001 | Risk Allowance | | | | 116,499,000 | 99,430,000 | 122,324,000 |
| A01216 | Qualification Allowance | | | | | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 24,441,000 | 20,889,000 | 25,663,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,833,000 | 4,139,000 | 5,075,000 |
| A01222 | Hardship allowance | | | | | 5,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,325,000 | 2,878,000 | 3,491,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 832,000 | 720,000 | 874,000 |
| A01239 | Special allowance | | | | 6,000 | | 6,000 |
| 001 | Special Allowance | | | | 6,000 | | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 4,081,000 | 3,734,000 | 4,285,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 1,000 | | 1,000 |
| A0124C | Disparity Reduction Allowance | | | | | 7,000 | 7,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4043** | **Law and Order Kohat** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | 1,000 | | 1,000 |
| A0124H | Special Allowance-2021 | | | 763,000 | 619,000 | 801,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,342,000 | 1,745,000 | 2,459,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 44,162,000 | 36,657,000 | 46,370,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 157,033,000 | 130,866,000 | 164,885,000 |
| A01250 | Incentive Allowance | | | 11,743,000 | 10,071,000 | 12,330,000 |
| 001 | Incentive Allowance | | | 11,743,000 | 10,071,000 | 12,330,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 97,805,000 | 102,695,000 |
| A01260 | Ration Allowance | | | 15,333,000 | 13,037,000 | 16,100,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,707,000 | 4,046,000 | 4,942,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **500,000** | **479,000** | **500,000** |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| A01278 | Leave Salary | | | 400,000 | 479,000 | 400,000 |
| 001 | Leave Salary | | | 400,000 | 479,000 | 400,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,851,000** | **105,655,000** | **86,908,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,020,000** | **2,035,000** | **2,222,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 35,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A033** | **TOTAL UTILITIES** | | | **8,680,000** | **8,680,000** | **9,548,000** |
| A03301 | Gas | | | 992,000 | 992,000 | 1,091,000 |
| A03303 | Electricity | | | 7,688,000 | 7,688,000 | 8,457,000 |
| 001 | Electricity | | | 7,688,000 | 7,688,000 | 8,457,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **66,112,000** | **77,634,000** | **72,896,000** |
| A03805 | Travelling Allowance | | | 1,111,000 | 1,960,000 | 1,222,000 |
| 001 | Travelling Allowance | | | 1,111,000 | 1,960,000 | 1,222,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4043** | **Law and Order Kohat** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 65,000,000 | 71,674,000 | 71,674,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 65,000,000 | 71,674,000 | 71,674,000 |
| A03808 | Conveyance Charges | | | 1,000 | 4,000,000 | |
| 001 | Conveyance Charges | | | 1,000 | 4,000,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,039,000** | **17,306,000** | **2,242,000** |
| A03901 | Stationery | | | 800,000 | 838,000 | 880,000 |
| 001 | Stationery | | | 800,000 | 838,000 | 880,000 |
| A03902 | Printing and Publication | | | 150,000 | 282,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 282,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 8,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 148,000 | 148,000 | 163,000 |
| 001 | Advertising and Publicity | | | 148,000 | 148,000 | 163,000 |
| A03914 | Secret service expenditure | | | 430,000 | 830,000 | 473,000 |
| 001 | Secret Service Charges | | | 430,000 | 830,000 | 473,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 12,000,000 | |
| 018 | Feeding Charges. | | | 1,000 | 12,000,000 | |
| A03970 | Others | | | 500,000 | 3,200,000 | 550,000 |
| 002 | Other Contingencies | | | 500,000 | 3,200,000 | 550,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **8,000,000** | **12,037,000** | **8,800,000** |
| **A041** | **TOTAL PENSION** | | | **8,000,000** | **12,037,000** | **8,800,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 8,000,000 | 12,037,000 | 8,800,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **4,001,000** | **61,700,000** | **4,401,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **4,001,000** | **61,700,000** | **4,401,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 6,900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 6,900,000 | 1,000 |
| A05270 | To Others | | | 4,000,000 | 54,800,000 | 4,400,000 |
| 199 | Free Education Package | | | 4,000,000 | 34,400,000 | 4,400,000 |
| 230 | Other Compensation | | | | 20,400,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4043** | **Law and Order Kohat** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **400,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **400,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 400,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **5,850,000** | **16,017,000** | **6,435,000** |
| **A130** | **TOTAL TRANSPORT** | | | **5,600,000** | **7,067,000** | **6,160,000** |
| A13001 | Transport | | | 5,600,000 | 7,067,000 | 6,160,000 |
| 001 | Transport | | | 5,600,000 | 7,067,000 | 6,160,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **200,000** | **200,000** | **220,000** |
| A13101 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| 001 | Machinery and Equipment | | | 200,000 | 200,000 | 220,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **8,700,000** | |
| A13303 | Other Buildings | | | | 8,700,000 | |
| 001 | Other Buildings. | | | | 8,700,000 | |
| **Law and Order Kohat** | | | | **1,041,851,000** | **1,125,405,000** | **1,201,644,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4047** | **SP Investigation Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **112,087,000** | **102,812,000** | **129,907,000** |
| **A011** | **TOTAL PAY** | | **92** | **90** | **56,395,000** | **46,794,000** | **59,215,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,205,000** | **3,256,000** | **4,416,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,205,000 | 3,256,000 | 4,416,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,382,000 | | 1,451,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 913,000 | | 959,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,910,000 | | 2,006,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **87** | **85** | **52,190,000** | **43,538,000** | **54,799,000** |
| A01151 | Total Basic Pay Other Staff | | 87 | 85 | 52,182,000 | 43,520,000 | 54,791,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,910,000 | | 2,006,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 396,000 | | 416,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 14 | 14 | 5,322,000 | | 5,588,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,390,000 | | 2,510,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 6,414,000 | | 6,735,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 27,808,000 | | 29,198,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 3,364,000 | | 3,532,000 |
| B006 | Behishti | (BPS-03) | 4 | 2 | 1,345,000 | | 1,412,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,766,000 | | 1,854,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,118,000 | | 1,174,000 |
| A01152 | Personal pay | | | | 8,000 | 18,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **55,692,000** | **56,018,000** | **70,692,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **55,292,000** | **56,018,000** | **70,292,000** |
| A01202 | House Rent Allowance | | | | 4,055,000 | 3,206,000 | 4,258,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4047** | **SP Investigation Kohat** | | | | | |
| A01203 | Conveyance Allowance | | | 3,394,000 | 2,790,000 | 3,564,000 |
| A01207 | Washing Allowance | | | 365,000 | 295,000 | 383,000 |
| A01208 | Dress Allowance | | | 240,000 | 197,000 | 252,000 |
| A0120D | Integrated Allowance | | | 108,000 | 89,000 | 113,000 |
| A0120Q | Fixed Daily Allowance | | | 3,907,000 | 3,039,000 | 4,102,000 |
| A01210 | Risk Allowance | | | 10,583,000 | 8,559,000 | 11,112,000 |
| 001 | Risk Allowance | | | 10,583,000 | 8,559,000 | 11,112,000 |
| A01217 | Medical Allowance | | | 2,407,000 | 1,909,000 | 2,527,000 |
| A0121C | Additional Pay Allowance | | | 2,000 | | 2,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 707,000 | 585,000 | 742,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 535,000 | 401,000 | 562,000 |
| A01233 | Unattractive Area Allowance | | | 14,000 | 12,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | 14,000 | 12,000 | 15,000 |
| A01239 | Special allowance | | | 2,000 | 1,000 | 2,000 |
| 001 | Special Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 292,000 | 203,000 | 307,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 765,000 | 553,000 | 803,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,429,000 | 4,313,000 | 5,700,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 19,264,000 | 15,537,000 | 20,227,000 |
| A01250 | Incentive Allowance | | | 903,000 | 750,000 | 948,000 |
| 001 | Incentive Allowance | | | 903,000 | 750,000 | 948,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 11,653,000 | 12,236,000 |
| A01260 | Ration Allowance | | | 1,254,000 | 1,022,000 | 1,317,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 435,000 | 357,000 | 457,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **400,000** | | **400,000** |
| A01278 | Leave Salary | | | 400,000 | | 400,000 |
| 001 | Leave Salary | | | 400,000 | | 400,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **6,343,000** | **6,293,000** | **6,703,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **232,000** | **232,000** | **255,000** |
| A03202 | Telephone and Trunk Call | | | 232,000 | 232,000 | 255,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4047** | **SP Investigation Kohat** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **1,476,000** | **1,498,000** | **1,624,000** |
| A03301 | Gas | | | 428,000 | 450,000 | 471,000 |
| A03303 | Electricity | | | 1,048,000 | 1,048,000 | 1,153,000 |
| 001 | Electricity | | | 1,048,000 | 1,048,000 | 1,153,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,250,000** | **3,164,000** | **3,300,000** |
| A03805 | Travelling Allowance | | | 500,000 | 414,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 414,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,750,000 | 2,750,000 | 2,750,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,750,000 | 2,750,000 | 2,750,000 |
| **A039** | **TOTAL GENERAL** | | | **1,385,000** | **1,399,000** | **1,524,000** |
| A03901 | Stationery | | | 372,000 | 372,000 | 409,000 |
| 001 | Stationery | | | 372,000 | 372,000 | 409,000 |
| A03902 | Printing and Publication | | | 70,000 | 57,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 57,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 48,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 48,000 | 55,000 |
| A03914 | Secret service expenditure | | | 20,000 | 20,000 | 22,000 |
| 001 | Secret Service Charges | | | 20,000 | 20,000 | 22,000 |
| A03953 | Investigation Cost | | | 781,000 | 780,000 | 860,000 |
| A03970 | Others | | | 80,000 | 110,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 110,000 | 88,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **955,000** | **890,000** | **1,051,000** |
| **A041** | **TOTAL PENSION** | | | **955,000** | **890,000** | **1,051,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 955,000 | 890,000 | 1,051,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,000** | **1,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4047** | **SP Investigation Kohat** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 001 | To Others | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | 90,000 | 90,000 | 99,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 90,000 | 90,000 | 99,000 |
| A06103 | Cash awards | | | 90,000 | 90,000 | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 617,000 | 1,122,000 | 679,000 |
| **A130** | **TOTAL TRANSPORT** | | | 480,000 | 480,000 | 528,000 |
| A13001 | Transport | | | 480,000 | 480,000 | 528,000 |
| 001 | Transport | | | 480,000 | 480,000 | 528,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 87,000 | 92,000 | 96,000 |
| A13101 | Machinery and Equipment | | | 87,000 | 92,000 | 96,000 |
| 001 | Machinery and Equipment | | | 87,000 | 92,000 | 96,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 50,000 | 50,000 | 55,000 |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SP Investigation Kohat** | | | | **120,093,000** | **111,208,000** | **138,440,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KT4046 S P Frontier Reserved Police Kohat** | | | | | |
| **A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | **316,000** | |
| **A041 TOTAL PENSION** | | | | **316,000** | |
| A04114 Superannuation Encashment of L.P.R | | | | 316,000 | |
| **S P Frontier Reserved Police Kohat** | | | | **316,000** | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KT4366** | **Regional Command Law & Order Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,691,000** | **22,280,000** | **28,729,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **15,779,000** | **10,582,000** | **16,575,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,743,000** | **4,563,000** | **8,130,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,736,000 | 4,545,000 | 8,123,000 |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 2,246,000 | | 2,358,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,274,000 | | 1,338,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 3,183,000 | | 3,342,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 877,000 | | 921,000 |
| A01105 | Qualification Pay | | | | 7,000 | 18,000 | 7,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **8,036,000** | **6,019,000** | **8,445,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 8,036,000 | 6,013,000 | 8,439,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,411,000 | | 3,582,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,691,000 | | 2,826,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 481,000 | | 505,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,177,000 | | 1,236,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| A01152 | Personal pay | | | | | 6,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,912,000** | **11,698,000** | **12,154,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,812,000** | **11,695,000** | **12,054,000** |
| A01201 | Senior Post Allowance | | | | 6,000 | 15,000 | 6,000 |
| A01202 | House Rent Allowance | | | | 716,000 | 612,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | 689,000 | 577,000 | 723,000 |
| A01207 | Washing Allowance | | | | 69,000 | 60,000 | 72,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4366** | **Regional Command Law & Order Kohat** | | | | | |
| A01208 | Dress Allowance | | | 75,000 | 83,000 | 79,000 |
| A0120D | Integrated Allowance | | | 42,000 | 36,000 | 44,000 |
| A0120Q | Fixed Daily Allowance | | | | 35,000 | 37,000 |
| A01210 | Risk Allowance | | | | 89,000 | 93,000 |
| 001 | Risk Allowance | | | | 89,000 | 93,000 |
| A01217 | Medical Allowance | | | 378,000 | 347,000 | 397,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 118,000 | 102,000 | 124,000 |
| A01224 | Entertainment Allowance | | | 3,000 | 8,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 70,000 | 85,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 479,000 | 1,244,000 | 503,000 |
| A0124H | Special Allowance-2021 | | | 598,000 | 483,000 | 628,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 941,000 | 737,000 | 988,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,014,000 | 970,000 | 1,065,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,603,000 | 3,682,000 | 3,783,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,537,000 | 2,664,000 |
| A01270 | Other | | | | 8,000 | 8,000 |
| 001 | Others | | | | 8,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **3,000** | **100,000** |
| A01274 | Medical Charges | | | 100,000 | 3,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 3,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,007,000** | **7,782,000** | **7,408,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **625,000** | **630,000** | **688,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 10,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 620,000 | 620,000 | 682,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,612,000** | **1,612,000** | **1,773,000** |
| A03301 | Gas | | | 558,000 | 558,000 | 614,000 |
| A03303 | Electricity | | | 1,054,000 | 1,054,000 | 1,159,000 |
| 001 | Electricity | | | 1,054,000 | 1,054,000 | 1,159,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4366** | **Regional Command Law & Order Kohat** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,450,000 | 3,700,000 | 3,495,000 |
| A03805 | Travelling Allowance | | | 450,000 | 700,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 700,000 | 495,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | 1,320,000 | 1,840,000 | 1,452,000 |
| A03901 | Stationery | | | 850,000 | 850,000 | 935,000 |
| 001 | Stationery | | | 850,000 | 850,000 | 935,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 50,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 90,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 90,000 | 55,000 |
| A03914 | Secret service expenditure | | | 200,000 | 300,000 | 220,000 |
| 001 | Secret Service Charges | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 150,000 | 500,000 | 165,000 |
| 001 | Others | | | 150,000 | 500,000 | 165,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | 700,000 | 1,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | 700,000 | 1,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | 700,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | 200,000 | 2,100,000 | 220,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 2,100,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 2,100,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 785,000 | 4,127,000 | 864,000 |
| **A130** | **TOTAL TRANSPORT** | | | 610,000 | 952,000 | 671,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KT4366** | **Regional Command Law & Order Kohat** | | | | | |
| A13001 | Transport | | | 610,000 | 952,000 | 671,000 |
| 001 | Transport | | | 610,000 | 952,000 | 671,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **150,000** | **165,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 150,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 150,000 | 165,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **25,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **3,000,000** | |
| A13303 | Other Buildings | | | | 3,000,000 | |
| 001 | Other Buildings. | | | | 3,000,000 | |
| **Regional Command Law & Order Kohat** | | | | **32,684,000** | **36,989,000** | **37,222,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4002** | **Law and Order Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **463,604,000** | **589,046,000** | **846,365,000** |
| **A011** | **TOTAL PAY** | | **624** | **1038** | **184,709,000** | **253,665,000** | **296,710,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **7,063,000** | **9,122,000** | **7,417,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 7,063,000 | 9,122,000 | 7,417,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,333,000 | | 1,400,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 913,000 | | 959,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 2,114,000 | | 2,220,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,703,000 | | 2,838,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **611** | **1025** | **177,646,000** | **244,543,000** | **289,293,000** |
| A01151 | Total Basic Pay Other Staff | | 611 | 1025 | 177,646,000 | 244,450,000 | 289,195,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 3,039,000 | | 3,191,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 396,000 | | 416,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 10 | 1,838,000 | | 3,282,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 23 | 33 | 10,066,000 | | 12,807,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 733,000 | | 770,000 |
| J013 | Junior Clerk | (BPS-11) | 11 | 11 | 3,664,000 | | 3,847,000 |
| H015 | Head Constable | (BPS-09) | 50 | 94 | 22,366,000 | | 33,966,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,550,000 | | 1,628,000 |
| C088 | Constable | (BPS-07) | 469 | 824 | 123,111,000 | | 217,860,000 |
| C089 | Constable Driver | (BPS-07) | 7 | 7 | 1,609,000 | | 1,689,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 696,000 | | 731,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 877,000 | | 921,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4002** | **Law and Order Lakki** | | | | | | |
| C095 | Cook | (BPS-03) | 11 | 11 | 2,054,000 | | 2,157,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 1,213,000 | | 1,274,000 |
| S162 | Sweeper | (BPS-03) | 9 | 9 | 2,630,000 | | 2,762,000 |
| W049 | Washerman | (BPS-03) | 3 | 3 | 517,000 | | 543,000 |
| A01152 | Personal pay | | | | | 93,000 | 98,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **278,895,000** | **335,381,000** | **549,655,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **278,895,000** | **334,642,000** | **549,655,000** |
| A01202 | House Rent Allowance | | | | 22,693,000 | 22,010,000 | 58,023,000 |
| A01203 | Conveyance Allowance | | | | 17,368,000 | 16,862,000 | 31,501,000 |
| A01207 | Washing Allowance | | | | 1,801,000 | 1,643,000 | 1,891,000 |
| A01208 | Dress Allowance | | | | 631,000 | 562,000 | 663,000 |
| A0120D | Integrated Allowance | | | | 316,000 | 267,000 | 332,000 |
| A0120Q | Fixed Daily Allowance | | | | 22,639,000 | 21,149,000 | 23,771,000 |
| A0120S | Elite force allowance | | | | 14,000 | 24,000 | 15,000 |
| A01210 | Risk Allowance | | | | 64,290,000 | 61,949,000 | 67,505,000 |
| 001 | Risk Allowance | | | | 64,290,000 | 61,949,000 | 67,505,000 |
| A01217 | Medical Allowance | | | | 13,948,000 | 13,325,000 | 24,815,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,462,000 | 2,545,000 | 2,585,000 |
| A0121W | Counter Terrorism Allowance | | | | 51,000 | 88,000 | 54,000 |
| A01225 | Instruction Allowance | | | | | 36,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,584,000 | 1,630,000 | 1,663,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 166,000 | 144,000 | 174,000 |
| A01233 | Unattractive Area Allowance | | | | | 12,000 | 13,000 |
| 001 | Unattractive Area Allowance | | | | | 12,000 | 13,000 |
| A01239 | Special allowance | | | | | 7,000 | 7,000 |
| 001 | Special Allowance | | | | | 7,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,999,000 | 2,331,000 | 2,099,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 14,000 | | 15,000 |
| A01242 | Consolidation travelling allowance | | | | 57,000 | 791,000 | 60,000 |
| A0124C | Disparity Reduction Allowance | | | | | 4,000 | 4,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 30,000 | 3,000 | 32,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4002** | **Law and Order Lakki** | | | | | |
| A0124H | Special Allowance-2021 | | | 777,000 | 798,000 | 24,546,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,740,000 | 1,636,000 | 22,756,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 23,858,000 | 23,286,000 | 45,980,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 84,970,000 | 83,507,000 | 128,395,000 |
| A01250 | Incentive Allowance | | | 6,482,000 | 6,147,000 | 6,806,000 |
| 001 | Incentive Allowance | | | 6,482,000 | 6,147,000 | 6,806,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 63,213,000 | 94,357,000 |
| A01260 | Ration Allowance | | | 8,407,000 | 8,099,000 | 8,827,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,598,000 | 2,574,000 | 2,728,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **739,000** | |
| A01278 | Leave Salary | | | | 739,000 | |
| 001 | Leave Salary | | | | 739,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,576,000** | **51,882,000** | **49,996,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **906,000** | **885,000** | **997,000** |
| A03201 | Postage and Telegraph | | | 21,000 | | 23,000 |
| A03202 | Telephone and Trunk Call | | | 885,000 | 885,000 | 974,000 |
| **A033** | **TOTAL UTILITIES** | | | **7,564,000** | **7,564,000** | **8,320,000** |
| A03303 | Electricity | | | 7,564,000 | 7,564,000 | 8,320,000 |
| 001 | Electricity | | | 7,564,000 | 7,564,000 | 8,320,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **36,601,000** | **39,391,000** | **39,024,000** |
| A03805 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| 001 | Travelling Allowance | | | 600,000 | 600,000 | 660,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 36,000,000 | 38,364,000 | 38,364,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 36,000,000 | 38,364,000 | 38,364,000 |
| A03808 | Conveyance Charges | | | 1,000 | 427,000 | |
| 001 | Conveyance Charges | | | 1,000 | 427,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4002** | **Law and Order Lakki** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **1,505,000** | **4,042,000** | **1,655,000** |
| A03901 | Stationery | | | 350,000 | 479,000 | 385,000 |
| 001 | Stationery | | | 350,000 | 479,000 | 385,000 |
| A03902 | Printing and Publication | | | 180,000 | 216,000 | 198,000 |
| 001 | Printing and publication | | | 180,000 | 216,000 | 198,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 5,000 | 10,000 |
| A03907 | Advertising & Publicity | | | 75,000 | 126,000 | 83,000 |
| 001 | Advertising and Publicity | | | 75,000 | 126,000 | 83,000 |
| A03914 | Secret service expenditure | | | 250,000 | 350,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 350,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,066,000 | |
| 018 | Feeding Charges. | | | 1,000 | 1,066,000 | |
| A03953 | Investigation Cost | | | 300,000 | 300,000 | 330,000 |
| A03970 | Others | | | 340,000 | 1,500,000 | 374,000 |
| 002 | Other Contingencies | | | 340,000 | 1,500,000 | 374,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000,000** | **5,933,000** | **1,100,000** |
| **A041** | **TOTAL PENSION** | | | **1,000,000** | **5,933,000** | **1,100,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 5,933,000 | 1,100,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,001,000** | **55,401,000** | **2,200,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,001,000** | **55,401,000** | **2,200,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | 2,001,000 | 54,501,000 | 2,200,000 |
| 187 | Other Medal Allowance | | | 1,000 | 42,401,000 | |
| 199 | Free Education Package | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 230 | Other Compensation | | | | 10,100,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **190,000** | **340,000** | **209,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4002** | **Law and Order Lakki** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | **190,000** | **340,000** | **209,000** |
| A06103 | Cash awards | | | 190,000 | 340,000 | 209,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **3,626,000** | **31,895,000** | **3,989,000** |
| **A130** | **TOTAL TRANSPORT** | | | **3,501,000** | **6,045,000** | **3,851,000** |
| A13001 | Transport | | | 3,501,000 | 6,045,000 | 3,851,000 |
| 001 | Transport | | | 3,501,000 | 6,045,000 | 3,851,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **75,000** | **90,000** | **83,000** |
| A13101 | Machinery and Equipment | | | 75,000 | 90,000 | 83,000 |
| 001 | Machinery and Equipment | | | 75,000 | 90,000 | 83,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **60,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 60,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **25,700,000** | |
| A13303 | Other Buildings | | | | 25,700,000 | |
| 006 | Special repair of buildings | | | | 25,700,000 | |
| **Law and Order Lakki** | | | | **516,998,000** | **734,497,000** | **903,859,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **LK4003** | **Investigation Lakki** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,693,000** | **77,398,000** | **79,209,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **33,084,000** | **35,055,000** | **34,739,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,583,000** | **3,469,000** | **2,712,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,583,000 | 3,469,000 | 2,712,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,406,000 | | 1,476,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 493,000 | | 518,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 684,000 | | 718,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **61** | **61** | **30,501,000** | **31,586,000** | **32,027,000** |
| A01151 | Total Basic Pay Other Staff | | 61 | 61 | 30,501,000 | 31,584,000 | 32,025,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,295,000 | | 2,410,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 3,496,000 | | 3,671,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 3,076,000 | | 3,230,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,955,000 | | 3,103,000 |
| H015 | Head Constable | (BPS-09) | 13 | 13 | 6,042,000 | | 6,344,000 |
| C088 | Constable | (BPS-07) | 19 | 19 | 7,327,000 | | 7,693,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,729,000 | | 1,815,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 1,165,000 | | 1,223,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,406,000 | | 1,476,000 |
| A01152 | Personal pay | | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,609,000** | **42,343,000** | **44,470,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **33,609,000** | **41,776,000** | **44,470,000** |
| A01202 | House Rent Allowance | | | | 2,594,000 | 2,522,000 | 2,724,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4003** | **Investigation Lakki** | | | | | |
| A01203 | Conveyance Allowance | | | 2,129,000 | 2,150,000 | 2,235,000 |
| A01207 | Washing Allowance | | | 210,000 | 193,000 | 221,000 |
| A01208 | Dress Allowance | | | 128,000 | 126,000 | 134,000 |
| A0120D | Integrated Allowance | | | 66,000 | 54,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 2,198,000 | 2,238,000 | 2,308,000 |
| A0120S | Elite force allowance | | | 3,000 | | 3,000 |
| A01210 | Risk Allowance | | | 6,036,000 | 6,178,000 | 6,338,000 |
| 001 | Risk Allowance | | | 6,036,000 | 6,178,000 | 6,338,000 |
| A01217 | Medical Allowance | | | 1,453,000 | 1,403,000 | 1,526,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 457,000 | 436,000 | 480,000 |
| A0121W | Counter Terrorism Allowance | | | | 106,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 273,000 | 261,000 | 287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 583,000 | 663,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 1,000 | 1,000 |
| A01242 | Consolidation travelling allowance | | | | 38,000 | 40,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000 | 1,000 |
| A0124H | Special Allowance-2021 | | | 340,000 | 294,000 | 357,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 659,000 | 521,000 | 692,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,295,000 | 3,169,000 | 3,460,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 11,668,000 | 11,347,000 | 12,251,000 |
| A01250 | Incentive Allowance | | | 513,000 | 496,000 | 539,000 |
| 001 | Incentive Allowance | | | 513,000 | 496,000 | 539,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 8,594,000 | 9,024,000 |
| A01260 | Ration Allowance | | | 715,000 | 735,000 | 751,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 235,000 | 253,000 | 247,000 |
| A01270 | Other | | | 6,000 | 75,000 | 6,000 |
| 001 | Others | | | 6,000 | 75,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **567,000** | |
| A01278 | Leave Salary | | | | 567,000 | |
| 001 | Leave Salary | | | | 567,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4003** | **Investigation Lakki** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **4,226,000** | **4,372,000** | **4,359,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **213,000** | **217,000** | **234,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 16,000 | 13,000 |
| A03202 | Telephone and Trunk Call | | | 201,000 | 201,000 | 221,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,047,000** | **3,100,000** | **3,062,000** |
| A03805 | Travelling Allowance | | | 147,000 | 200,000 | 162,000 |
| 001 | Travelling Allowance | | | 147,000 | 200,000 | 162,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,900,000 | 2,900,000 | 2,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,900,000 | 2,900,000 | 2,900,000 |
| **A039** | **TOTAL GENERAL** | | | **966,000** | **1,055,000** | **1,063,000** |
| A03901 | Stationery | | | 280,000 | 280,000 | 308,000 |
| 001 | Stationery | | | 280,000 | 280,000 | 308,000 |
| A03902 | Printing and Publication | | | 70,000 | 135,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 135,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | 1,000 |
| A03914 | Secret service expenditure | | | 40,000 | 40,000 | 44,000 |
| 001 | Secret Service Charges | | | 40,000 | 40,000 | 44,000 |
| A03953 | Investigation Cost | | | 450,000 | 450,000 | 495,000 |
| A03970 | Others | | | 125,000 | 150,000 | 138,000 |
| 002 | Other Contingencies | | | 125,000 | 150,000 | 138,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **4,169,000** | **6,000,000** | **4,586,000** |
| **A041** | **TOTAL PENSION** | | | **4,169,000** | **6,000,000** | **4,586,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 4,169,000 | 6,000,000 | 4,586,000 |
| **A06** | **TOTAL TRANSFERS** | | | **60,000** | **60,000** | **66,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **60,000** | **60,000** | **66,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **LK4003** | **Investigation Lakki** | | | | | |
| A06103 | Cash awards | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **606,000** | **1,106,000** | **667,000** |
| **A130** | **TOTAL TRANSPORT** | | | **496,000** | **496,000** | **546,000** |
| A13001 | Transport | | | 496,000 | 496,000 | 546,000 |
| 001 | Transport | | | 496,000 | 496,000 | 546,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **60,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 60,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Lakki** | | | | **75,754,000** | **88,936,000** | **88,887,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4027** | **Law and Order Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **944,860,000** | **967,797,000** | **1,098,775,000** |
| **A011** | **TOTAL PAY** | | **1229** | **1146** | **391,610,000** | **396,837,000** | **411,188,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **61,416,000** | **21,380,000** | **64,486,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 61,406,000 | 21,380,000 | 64,475,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,285,000 | | 1,349,000 |
| S148 | Superintendent Of Police | (BPS-18) | 4 | 4 | 4,588,000 | | 4,817,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 9 | 9 | 3,064,000 | | 3,217,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 517,000 | | 543,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,429,000 | | 1,500,000 |
| I012 | Inspector | (BPS-16) | 8 | 8 | 50,523,000 | | 53,049,000 |
| A01105 | Qualification Pay | | | | 10,000 | | 11,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1204** | **1121** | **330,194,000** | **375,457,000** | **346,702,000** |
| A01151 | Total Basic Pay Other Staff | | 1204 | 1121 | 329,563,000 | 374,478,000 | 346,039,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 5 | 5 | 1,609,000 | | 1,689,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,928,000 | | 4,124,000 |
| S138 | Sub Inspector | (BPS-14) | 14 | 14 | 6,318,000 | | 6,634,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 16 | 14 | 4,961,000 | | 5,209,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 708,000 | | 743,000 |
| J013 | Junior Clerk | (BPS-11) | 16 | 16 | 5,706,000 | | 5,991,000 |
| H015 | Head Constable | (BPS-09) | 99 | 94 | 24,925,000 | | 26,171,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,502,000 | | 1,577,000 |
| C088 | Constable | (BPS-07) | 990 | 914 | 262,246,000 | | 275,358,000 |
| C089 | Constable Driver | (BPS-07) | 29 | 29 | 11,772,000 | | 12,361,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 517,000 | | 543,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4027** | **Law and Order Mansehra** | | | | | | |
| B006 | Behishti | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| C095 | Cook | (BPS-03) | 5 | 5 | 865,000 | | 908,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 312,000 | | 328,000 |
| N005 | Naib Qasid | (BPS-03) | 11 | 11 | 2,475,000 | | 2,599,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 769,000 | | 807,000 |
| A01152 | Personal pay | | | | 30,000 | 87,000 | 32,000 |
| A01156 | Total Pay of Contract Staff | | | | 601,000 | 892,000 | 631,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **553,250,000** | **570,960,000** | **687,587,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **552,700,000** | **569,374,000** | **687,037,000** |
| A01201 | Senior Post Allowance | | | | | 564,000 | 592,000 |
| A01202 | House Rent Allowance | | | | 45,689,000 | 39,407,000 | 47,973,000 |
| A01203 | Conveyance Allowance | | | | 36,914,000 | 31,238,000 | 38,760,000 |
| A01207 | Washing Allowance | | | | 2,926,000 | 2,566,000 | 3,072,000 |
| A01208 | Dress Allowance | | | | 480,000 | 535,000 | 504,000 |
| A0120D | Integrated Allowance | | | | 124,000 | 119,000 | 130,000 |
| A0120Q | Fixed Daily Allowance | | | | 50,150,000 | 42,333,000 | 52,658,000 |
| A0120S | Elite force allowance | | | | | 6,000 | 6,000 |
| A01210 | Risk Allowance | | | | 137,845,000 | 116,384,000 | 144,737,000 |
| 001 | Risk Allowance | | | | 137,845,000 | 116,384,000 | 144,737,000 |
| A01217 | Medical Allowance | | | | 28,247,000 | 24,078,000 | 29,659,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,047,000 | 3,289,000 | 4,249,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,661,000 | 2,164,000 | 2,794,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 166,000 | 144,000 | 174,000 |
| A01233 | Unattractive Area Allowance | | | | 3,000 | | 3,000 |
| 001 | Unattractive Area Allowance | | | | 3,000 | | 3,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 6,026,000 | 6,936,000 | 6,327,000 |
| A01241 | Utility allowance for electricity | | | | 7,000 | | 7,000 |
| A01248 | Judicial Allowance | | | | 7,000 | | |
| A0124H | Special Allowance-2021 | | | | 938,000 | 804,000 | 985,000 |
| A0124L | Weather Allowance | | | | | 169,000 | 3,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4027** | **Law and Order Mansehra** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,293,000 | 1,234,000 | 1,358,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 43,425,000 | 36,702,000 | 45,596,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 154,251,000 | 130,733,000 | 161,964,000 |
| A01250 | Incentive Allowance | | | 13,840,000 | 11,723,000 | 14,532,000 |
| 001 | Incentive Allowance | | | 13,840,000 | 11,723,000 | 14,532,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 98,203,000 | 103,113,000 |
| A01260 | Ration Allowance | | | 18,066,000 | 15,310,000 | 18,969,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,595,000 | 4,733,000 | 5,875,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **550,000** | **1,586,000** | **550,000** |
| A01274 | Medical Charges | | | | 1,522,000 | |
| 001 | Medical Charges | | | | 1,522,000 | |
| A01278 | Leave Salary | | | 550,000 | 64,000 | 550,000 |
| 001 | Leave Salary | | | 550,000 | 64,000 | 550,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **88,837,000** | **101,100,000** | **93,655,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,435,000** | **1,607,000** | **1,579,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 30,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 1,415,000 | 1,577,000 | 1,557,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,640,000** | **13,640,000** | **15,004,000** |
| A03301 | Gas | | | 6,944,000 | 6,944,000 | 7,638,000 |
| A03303 | Electricity | | | 6,696,000 | 6,696,000 | 7,366,000 |
| 001 | Electricity | | | 6,696,000 | 6,696,000 | 7,366,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,272,000** | **500,000** |
| A03402 | Rent for Office Building | | | | 1,272,000 | 500,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **71,101,000** | **75,313,000** | **73,646,000** |
| A03805 | Travelling Allowance | | | 2,100,000 | 3,550,000 | 2,310,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4027** | **Law and Order Mansehra** | | | | | |
| 001 | Travelling Allowance | | | 2,100,000 | 3,550,000 | 2,310,000 |
| A03807 | P.O.L Charges A.planes | | | 69,000,000 | 71,336,000 | 71,336,000 |
| | H.coptors S.Cars M/Cycle | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 69,000,000 | 71,336,000 | 71,336,000 |
| A03808 | Conveyance Charges | | | 1,000 | 427,000 | |
| 001 | Conveyance Charges | | | 1,000 | 427,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,661,000** | **9,268,000** | **2,926,000** |
| A03901 | Stationery | | | 1,500,000 | 1,621,000 | 1,650,000 |
| 001 | Stationery | | | 1,500,000 | 1,621,000 | 1,650,000 |
| A03902 | Printing and Publication | | | 250,000 | 266,000 | 275,000 |
| 001 | Printing and publication | | | 250,000 | 266,000 | 275,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 100,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 100,000 | 110,000 |
| A03914 | Secret service expenditure | | | 250,000 | 5,263,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 5,263,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,008,000 | |
| 018 | Feeding Charges. | | | 1,000 | 1,008,000 | |
| A03970 | Others | | | 550,000 | 1,000,000 | 605,000 |
| 002 | Other Contingencies | | | 550,000 | 1,000,000 | 605,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **20,000,000** | **14,800,000** | **22,000,000** |
| **A041** | **TOTAL PENSION** | | | **20,000,000** | **14,800,000** | **22,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 20,000,000 | 14,800,000 | 22,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **701,000** | **4,700,000** | **1,001,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **701,000** | **4,700,000** | **1,001,000** |
| A05216 | Fin. Assis. to the families of | | | 1,000 | 3,600,000 | 1,000 |
| | G. Serv. who expire | | | | | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 3,600,000 | 1,000 |
| A05270 | To Others | | | 700,000 | 1,100,000 | 1,000,000 |
| 199 | Free Education Package | | | 700,000 | 900,000 | 1,000,000 |
| 230 | Other Compensation | | | | 200,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4027** | **Law and Order Mansehra** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | 250,000 | 550,000 | 275,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 250,000 | 550,000 | 275,000 |
| A06103 | Cash awards | | | 250,000 | 550,000 | 275,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 7,350,000 | 13,750,000 | 8,085,000 |
| **A130** | **TOTAL TRANSPORT** | | | 7,000,000 | 7,000,000 | 7,700,000 |
| A13001 | Transport | | | 7,000,000 | 7,000,000 | 7,700,000 |
| 001 | Transport | | | 7,000,000 | 7,000,000 | 7,700,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 250,000 | 350,000 | 275,000 |
| A13101 | Machinery and Equipment | | | 250,000 | 350,000 | 275,000 |
| 001 | Machinery and Equipment | | | 250,000 | 350,000 | 275,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 100,000 | 200,000 | 110,000 |
| A13201 | Furniture and Fixture | | | 100,000 | 200,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 6,200,000 | |
| A13303 | Other Buildings | | | | 6,200,000 | |
| 009 | Petty Repair | | | | 6,200,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MA4027 Law and Order Mansehra** | | | | | |
| **Law and Order Mansehra** | | | **1,061,999,000** | **1,102,697,000** | **1,223,791,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MA4025** | **Investigation Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **93,088,000** | **84,769,000** | **107,423,000** |
| **A011** | **TOTAL PAY** | | **112** | **110** | **49,031,000** | **37,202,000** | **51,482,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,071,000** | **4,555,000** | **5,324,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,071,000 | 4,555,000 | 5,324,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,262,000 | | 1,325,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 589,000 | | 618,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 3,064,000 | | 3,217,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **105** | **103** | **43,960,000** | **32,647,000** | **46,158,000** |
| A01151 | Total Basic Pay Other Staff | | 105 | 103 | 43,927,000 | 32,607,000 | 46,123,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 2 | 2 | 745,000 | | 782,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,213,000 | | 1,274,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 696,000 | | 731,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 17 | 17 | 8,961,000 | | 9,409,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 2,691,000 | | 2,826,000 |
| H015 | Head Constable | (BPS-09) | 9 | 8 | 4,192,000 | | 4,402,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 576,000 | | 605,000 |
| C088 | Constable | (BPS-07) | 39 | 38 | 18,582,000 | | 19,511,000 |
| C089 | Constable Driver | (BPS-07) | 7 | 7 | 3,208,000 | | 3,368,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 505,000 | | 530,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 228,000 | | 239,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 8 | 8 | 1,453,000 | | 1,526,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 528,000 | | 554,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4025** | **Investigation Mansehra** | | | | | |
| A01152 | Personal pay | | | 33,000 | 40,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **44,057,000** | **47,567,000** | **55,941,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **44,056,000** | **47,094,000** | **55,940,000** |
| A01202 | House Rent Allowance | | | 3,429,000 | 3,065,000 | 3,600,000 |
| A01203 | Conveyance Allowance | | | 2,853,000 | 2,674,000 | 2,996,000 |
| A01207 | Washing Allowance | | | 241,000 | 268,000 | 253,000 |
| A01208 | Dress Allowance | | | 202,000 | 210,000 | 212,000 |
| A0120D | Integrated Allowance | | | 58,000 | 83,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | 2,946,000 | 2,618,000 | 3,093,000 |
| A01210 | Risk Allowance | | | 8,250,000 | 7,341,000 | 8,663,000 |
| 001 | Risk Allowance | | | 8,250,000 | 7,341,000 | 8,663,000 |
| A01217 | Medical Allowance | | | 1,902,000 | 1,751,000 | 1,997,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 501,000 | 386,000 | 526,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 337,000 | 260,000 | 354,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,429,000 | 547,000 | 1,500,000 |
| A0124C | Disparity Reduction Allowance | | | | 5,000 | 5,000 |
| A0124H | Special Allowance-2021 | | | 388,000 | 361,000 | 407,000 |
| A0124L | Weather Allowance | | | 34,000 | 119,000 | 34,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 660,000 | 692,000 | 693,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,043,000 | 3,359,000 | 4,245,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 14,749,000 | 12,298,000 | 15,486,000 |
| A01250 | Incentive Allowance | | | 733,000 | 660,000 | 770,000 |
| 001 | Incentive Allowance | | | 733,000 | 660,000 | 770,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 9,218,000 | 9,679,000 |
| A01260 | Ration Allowance | | | 959,000 | 863,000 | 1,007,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 342,000 | 316,000 | 359,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,000** | **473,000** | **1,000** |
| A01274 | Medical Charges | | | 1,000 | 473,000 | 1,000 |
| 001 | Medical Charges | | | 1,000 | 473,000 | 1,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4025** | **Investigation Mansehra** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 5,984,000 | 6,299,000 | 6,203,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 568,000 | 588,000 | 625,000 |
| A03201 | Postage and Telegraph | | | 10,000 | 30,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 558,000 | 558,000 | 614,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 4,500,000 | 4,500,000 | 4,570,000 |
| A03805 | Travelling Allowance | | | 700,000 | 700,000 | 770,000 |
| 001 | Travelling Allowance | | | 700,000 | 700,000 | 770,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,800,000 | 3,800,000 | 3,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,800,000 | 3,800,000 | 3,800,000 |
| **A039** | **TOTAL GENERAL** | | | 916,000 | 1,211,000 | 1,008,000 |
| A03901 | Stationery | | | 496,000 | 496,000 | 546,000 |
| 001 | Stationery | | | 496,000 | 496,000 | 546,000 |
| A03902 | Printing and Publication | | | 80,000 | 300,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 300,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 15,000 | 11,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 200,000 | 200,000 | 220,000 |
| A03970 | Others | | | 80,000 | 150,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 150,000 | 88,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000,000 | 3,000,000 | 1,100,000 |
| **A041** | **TOTAL PENSION** | | | 1,000,000 | 3,000,000 | 1,100,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 3,000,000 | 1,100,000 |
| **A06** | **TOTAL TRANSFERS** | | | 80,000 | 80,000 | 88,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 80,000 | 80,000 | 88,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MA4025** | **Investigation Mansehra** | | | | | |
| A06103 | Cash awards | | | 80,000 | 80,000 | 88,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,202,000** | **1,752,000** | **1,322,000** |
| **A130** | **TOTAL TRANSPORT** | | | **992,000** | **992,000** | **1,091,000** |
| A13001 | Transport | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Transport | | | 992,000 | 992,000 | 1,091,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **200,000** | **165,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 200,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 200,000 | 165,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **60,000** | **60,000** | **66,000** |
| A13201 | Furniture and Fixture | | | 60,000 | 60,000 | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Mansehra** | | | | **101,354,000** | **95,900,000** | **116,136,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4033** | **Law and Order Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,649,498,000** | **2,285,359,000** | **2,602,102,000** |
| **A011** | **TOTAL PAY** | | **2953** | **2497** | **1,371,901,000** | **959,099,000** | **1,009,763,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **26** | **25,682,000** | **22,663,000** | **26,974,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 26 | 25,682,000 | 22,654,000 | 26,965,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,550,000 | | 1,628,000 |
| S148 | Superintendent Of Police | (BPS-18) | 3 | 3 | 3,064,000 | | 3,217,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 8 | 8 | 4,588,000 | | 4,817,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,081,000 | | 1,135,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 2,186,000 | | 2,295,000 |
| I012 | Inspector | (BPS-16) | 12 | 10 | 12,168,000 | | 12,776,000 |
| I061 | Inspector Driver | (BPS-16) | 1 | 1 | 1,045,000 | | 1,097,000 |
| A01105 | Qualification Pay | | | | | 9,000 | 9,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2925** | **2471** | **1,346,219,000** | **936,436,000** | **982,789,000** |
| A01151 | Total Basic Pay Other Staff | | 2925 | 2471 | 1,346,199,000 | 936,356,000 | 982,768,000 |
| S035 | Senior Clerk | (BPS-14) | 7 | 7 | 5,178,000 | | 5,437,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 649,000 | | 681,000 |
| S138 | Sub Inspector | (BPS-14) | 48 | 45 | 42,763,000 | | 44,901,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 5 | 5 | 4,961,000 | | 5,209,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 58 | 55 | 36,324,000 | | 38,140,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 6 | 6 | 4,373,000 | | 4,592,000 |
| J013 | Junior Clerk | (BPS-11) | 11 | 11 | 7,051,000 | | 7,404,000 |
| H015 | Head Constable | (BPS-09) | 303 | 275 | 177,417,000 | | 186,288,000 |
| H017 | Head Constable Driver | (BPS-09) | 19 | 19 | 11,448,000 | | 12,020,000 |
| C088 | Constable | (BPS-07) | 2261 | 1843 | 981,657,000 | | 600,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4033** | **Law and Order Mardan** | | | | | | |
| C089 | Constable Driver | (BPS-07) | 177 | 177 | 65,141,000 | | 68,398,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 276,000 | | 290,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 300,000 | | 315,000 |
| B006 | Behishti | (BPS-03) | 8 | 6 | 3,087,000 | | 3,241,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 637,000 | | 669,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 1,802,000 | | 1,892,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,885,000 | | 1,979,000 |
| A01152 | Personal pay | | | | 20,000 | 80,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,277,597,000** | **1,326,260,000** | **1,592,339,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,276,897,000** | **1,323,552,000** | **1,591,639,000** |
| A01202 | House Rent Allowance | | | | 103,177,000 | 88,123,000 | 108,336,000 |
| A01203 | Conveyance Allowance | | | | 82,723,000 | 70,075,000 | 86,859,000 |
| A01207 | Washing Allowance | | | | 6,525,000 | 5,568,000 | 6,851,000 |
| A01208 | Dress Allowance | | | | 737,000 | 626,000 | 774,000 |
| A0120D | Integrated Allowance | | | | 241,000 | 202,000 | 253,000 |
| A0120Q | Fixed Daily Allowance | | | | 114,714,000 | 97,803,000 | 120,450,000 |
| A01210 | Risk Allowance | | | | 312,253,000 | 266,662,000 | 327,866,000 |
| 001 | Risk Allowance | | | | 312,253,000 | 266,662,000 | 327,866,000 |
| A01217 | Medical Allowance | | | | 63,105,000 | 53,876,000 | 66,260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,414,000 | 9,388,000 | 11,985,000 |
| A0121W | Counter Terrorism Allowance | | | | 323,000 | | 339,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 1,000 | 1,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 7,666,000 | 6,593,000 | 8,049,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 1,123,000 | 1,062,000 | 1,179,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 132,000 | 139,000 |
| A01239 | Special allowance | | | | | 2,000 | 2,000 |
| 001 | Special Allowance | | | | | 2,000 | 2,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4033** | **Law and Order Mardan** | | | | | |
| A0123L | Scheduled Post Allowance for Police Officers | | | 5,651,000 | 5,844,000 | 5,934,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 75,000 | | 79,000 |
| A01241 | Utility allowance for electricity | | | 11,000 | 10,000 | 12,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 37,000 | | 39,000 |
| A0124H | Special Allowance-2021 | | | 1,159,000 | 955,000 | 1,217,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,046,000 | 1,620,000 | 2,148,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 105,678,000 | 87,748,000 | 110,962,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 373,766,000 | 316,285,000 | 392,454,000 |
| A01250 | Incentive Allowance | | | 31,075,000 | 26,606,000 | 32,629,000 |
| 001 | Incentive Allowance | | | 31,075,000 | 26,606,000 | 32,629,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 238,813,000 | 250,754,000 |
| A01260 | Ration Allowance | | | 40,557,000 | 34,628,000 | 42,585,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,802,000 | 10,894,000 | 13,442,000 |
| A01270 | Other | | | 32,000 | 30,000 | 34,000 |
| 001 | Others | | | 32,000 | 30,000 | 34,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **700,000** | **2,708,000** | **700,000** |
| A01274 | Medical Charges | | | 700,000 | 2,708,000 | 700,000 |
| 001 | Medical Charges | | | 700,000 | 2,708,000 | 700,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,690,000** | **136,911,000** | **139,110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,050,000** | **4,065,000** | **4,455,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 65,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 4,000,000 | 4,000,000 | 4,400,000 |
| **A033** | **TOTAL UTILITIES** | | | **27,677,000** | **27,802,000** | **30,445,000** |
| A03301 | Gas | | | 2,677,000 | 2,802,000 | 2,945,000 |
| A03303 | Electricity | | | 25,000,000 | 25,000,000 | 27,500,000 |
| 001 | Electricity | | | 25,000,000 | 25,000,000 | 27,500,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,400,000** | **1,620,000** | **1,540,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4033** | **Law and Order Mardan** | | | | | |
| A03402 | Rent for Office Building | | | 1,400,000 | 1,620,000 | 1,540,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **98,021,000** | **98,475,000** | **98,775,000** |
| A03805 | Travelling Allowance | | | 3,000,000 | 3,000,000 | 3,300,000 |
| 001 | Travelling Allowance | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 95,020,000 | 95,475,000 | 95,475,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 95,020,000 | 95,475,000 | 95,475,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **3,542,000** | **4,949,000** | **3,895,000** |
| A03901 | Stationery | | | 2,000,000 | 2,061,000 | 2,200,000 |
| 001 | Stationery | | | 2,000,000 | 2,061,000 | 2,200,000 |
| A03902 | Printing and Publication | | | 210,000 | 457,000 | 231,000 |
| 001 | Printing and publication | | | 210,000 | 457,000 | 231,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 100,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 100,000 | 110,000 |
| A03914 | Secret service expenditure | | | 260,000 | 460,000 | 286,000 |
| 001 | Secret Service Charges | | | 260,000 | 460,000 | 286,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 371,000 | |
| 018 | Feeding Charges. | | | 1,000 | 371,000 | |
| A03953 | Investigation Cost | | | 200,000 | 300,000 | 220,000 |
| A03970 | Others | | | 770,000 | 1,200,000 | 847,000 |
| 002 | Other Contingencies | | | 770,000 | 1,200,000 | 847,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **10,000,000** | **14,120,000** | **11,000,000** |
| **A041** | **TOTAL PENSION** | | | **10,000,000** | **14,120,000** | **11,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 10,000,000 | 14,120,000 | 11,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **6,001,000** | **11,700,000** | **6,601,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4033** | **Law and Order Mardan** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 6,001,000 | 11,700,000 | 6,601,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 6,300,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 6,300,000 | 1,000 |
| A05270 | To Others | | | 6,000,000 | 5,400,000 | 6,600,000 |
| 199 | Free Education Package | | | 6,000,000 | 4,900,000 | 6,600,000 |
| 230 | Other Compensation | | | | 500,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 200,000 | 500,000 | 220,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 500,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 500,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 8,900,000 | 12,600,000 | 9,850,000 |
| **A130** | **TOTAL TRANSPORT** | | | 8,500,000 | 8,500,000 | 9,350,000 |
| A13001 | Transport | | | 8,500,000 | 8,500,000 | 9,350,000 |
| 001 | Transport | | | 8,500,000 | 8,500,000 | 9,350,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 300,000 | 300,000 | 350,000 |
| A13101 | Machinery and Equipment | | | 300,000 | 300,000 | 350,000 |
| 001 | Machinery and Equipment | | | 300,000 | 300,000 | 350,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 100,000 | 100,000 | 150,000 |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 150,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 3,700,000 | |
| A13303 | Other Buildings | | | | 3,700,000 | |
| 006 | Special repair of buildings | | | | 3,700,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **MR4033 Law and Order Mardan** | | | | | |
| **Law and Order Mardan** | | | **2,809,289,000** | **2,461,190,000** | **2,768,883,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4036** | **Investigation Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **153,938,000** | **170,189,000** | **181,152,000** |
| **A011** | **TOTAL PAY** | | **167** | **159** | **66,211,000** | **75,013,000** | **69,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,516,000** | **4,645,000** | **4,741,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,516,000 | 4,645,000 | 4,741,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,285,000 | | 1,349,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 1,526,000 | | 1,602,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 1,009,000 | | 1,059,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 696,000 | | 731,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **161** | **153** | **61,695,000** | **70,368,000** | **64,807,000** |
| A01151 | Total Basic Pay Other Staff | | 161 | 153 | 61,693,000 | 70,340,000 | 64,778,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,895,000 | | 3,040,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 828,000 | | 869,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 5 | 5,454,000 | | 5,727,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 22 | 21 | 10,042,000 | | 10,544,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,943,000 | | 3,090,000 |
| H015 | Head Constable | (BPS-09) | 38 | 37 | 9,814,000 | | 10,305,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 528,000 | | 554,000 |
| C088 | Constable | (BPS-07) | 61 | 56 | 22,474,000 | | 23,598,000 |
| C089 | Constable Driver | (BPS-07) | 8 | 8 | 2,186,000 | | 2,295,000 |
| B006 | Behishti | (BPS-03) | 4 | 3 | 1,453,000 | | 1,526,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 217,000 | | 228,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,838,000 | | 1,930,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,021,000 | | 1,072,000 |
| A01152 | Personal pay | | | | | 26,000 | 27,000 |
| A01153 | Special Pay | | | | 2,000 | 2,000 | 2,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4036** | **Investigation Mardan** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **87,727,000** | **95,176,000** | **111,604,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **87,627,000** | **94,743,000** | **111,504,000** |
| A01202 | House Rent Allowance | | | 6,775,000 | 5,919,000 | 7,114,000 |
| A01203 | Conveyance Allowance | | | 5,565,000 | 4,862,000 | 5,843,000 |
| A01207 | Washing Allowance | | | 526,000 | 445,000 | 552,000 |
| A01208 | Dress Allowance | | | 238,000 | 195,000 | 250,000 |
| A0120D | Integrated Allowance | | | 117,000 | 95,000 | 123,000 |
| A0120Q | Fixed Daily Allowance | | | 6,399,000 | 5,583,000 | 6,719,000 |
| A01210 | Risk Allowance | | | 17,651,000 | 15,528,000 | 18,534,000 |
| 001 | Risk Allowance | | | 17,651,000 | 15,528,000 | 18,534,000 |
| A01217 | Medical Allowance | | | 4,013,000 | 3,483,000 | 4,214,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,031,000 | 877,000 | 1,083,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 693,000 | 591,000 | 728,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,000 | 6,000 |
| A01239 | Special allowance | | | 7,000 | 7,000 | 7,000 |
| 001 | Special Allowance | | | 7,000 | 7,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,586,000 | 1,556,000 | 1,665,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 5,000 | 5,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 630,000 | 515,000 | 662,000 |
| A0124L | Weather Allowance | | | 11,000 | 10,000 | 11,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,022,000 | 793,000 | 1,073,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 7,995,000 | 6,889,000 | 8,395,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 28,743,000 | 24,779,000 | 30,180,000 |
| A01250 | Incentive Allowance | | | 1,662,000 | 1,468,000 | 1,745,000 |
| 001 | Incentive Allowance | | | 1,662,000 | 1,468,000 | 1,745,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 18,549,000 | 19,476,000 |
| A01260 | Ration Allowance | | | 2,256,000 | 1,966,000 | 2,369,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 707,000 | 614,000 | 742,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **433,000** | **100,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4036** | **Investigation Mardan** | | | | | |
| A01274 | Medical Charges | | | 100,000 | 433,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 433,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **13,493,000** | **13,908,000** | **14,093,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **520,000** | **612,000** | **572,000** |
| A03201 | Postage and Telegraph | | | 23,000 | 41,000 | 25,000 |
| A03202 | Telephone and Trunk Call | | | 497,000 | 571,000 | 547,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,727,000** | **1,727,000** | **1,900,000** |
| A03303 | Electricity | | | 1,727,000 | 1,727,000 | 1,900,000 |
| 001 | Electricity | | | 1,727,000 | 1,727,000 | 1,900,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **8,400,000** | **8,400,000** | **8,490,000** |
| A03805 | Travelling Allowance | | | 900,000 | 900,000 | 990,000 |
| 001 | Travelling Allowance | | | 900,000 | 900,000 | 990,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 7,500,000 | 7,500,000 | 7,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 7,500,000 | 7,500,000 | 7,500,000 |
| **A039** | **TOTAL GENERAL** | | | **2,846,000** | **3,169,000** | **3,131,000** |
| A03901 | Stationery | | | 558,000 | 558,000 | 614,000 |
| 001 | Stationery | | | 558,000 | 558,000 | 614,000 |
| A03902 | Printing and Publication | | | 150,000 | 275,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 275,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 27,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 64,000 | 150,000 | 70,000 |
| 001 | Advertising and Publicity | | | 64,000 | 150,000 | 70,000 |
| A03914 | Secret service expenditure | | | 59,000 | 59,000 | 65,000 |
| 001 | Secret Service Charges | | | 59,000 | 59,000 | 65,000 |
| A03953 | Investigation Cost | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A03970 | Others | | | 500,000 | 600,000 | 550,000 |
| 002 | Other Contingencies | | | 500,000 | 600,000 | 550,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4036** | **Investigation Mardan** | | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,600,000 | 5,262,000 | 1,760,000 |
| **A041** | **TOTAL PENSION** | | | 1,600,000 | 5,262,000 | 1,760,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,600,000 | 5,262,000 | 1,760,000 |
| **A06** | **TOTAL TRANSFERS** | | | 165,000 | 165,000 | 182,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 165,000 | 165,000 | 182,000 |
| A06103 | Cash awards | | | 165,000 | 165,000 | 182,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 925,000 | 1,425,000 | 1,018,000 |
| **A130** | **TOTAL TRANSPORT** | | | 750,000 | 750,000 | 825,000 |
| A13001 | Transport | | | 750,000 | 750,000 | 825,000 |
| 001 | Transport | | | 750,000 | 750,000 | 825,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 130,000 | 130,000 | 143,000 |
| A13101 | Machinery and Equipment | | | 130,000 | 130,000 | 143,000 |
| 001 | Machinery and Equipment | | | 130,000 | 130,000 | 143,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 45,000 | 45,000 | 50,000 |
| A13201 | Furniture and Fixture | | | 45,000 | 45,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Mardan** | | | | **170,121,000** | **190,949,000** | **198,205,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **MR4365** | **Regional Command Law & Order Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,523,000** | **26,212,000** | **32,372,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,175,000** | **12,702,000** | **17,314,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,791,000** | **5,680,000** | **8,511,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,771,000 | 5,341,000 | 8,159,000 |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,826,000 | | 1,917,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,177,000 | | 1,236,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 3,567,000 | | 3,745,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,045,000 | | 1,097,000 |
| A01102 | Personal pay | | | | | 315,000 | 331,000 |
| A01105 | Qualification Pay | | | | 20,000 | 24,000 | 21,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **8,384,000** | **7,022,000** | **8,803,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 8,384,000 | 7,022,000 | 8,803,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,364,000 | | 3,532,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 3,543,000 | | 3,720,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 396,000 | | 416,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,081,000 | | 1,135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,348,000** | **13,510,000** | **15,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,348,000** | **13,510,000** | **15,058,000** |
| A01201 | Senior Post Allowance | | | | 15,000 | 10,000 | 16,000 |
| A01202 | House Rent Allowance | | | | 851,000 | 777,000 | 894,000 |
| A01203 | Conveyance Allowance | | | | 845,000 | 777,000 | 887,000 |
| A01207 | Washing Allowance | | | | 55,000 | 48,000 | 58,000 |
| A01208 | Dress Allowance | | | | 73,000 | 63,000 | 77,000 |
| A0120D | Integrated Allowance | | | | 33,000 | 29,000 | 35,000 |
| A01217 | Medical Allowance | | | | 464,000 | 441,000 | 487,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4365** | **Regional Command Law & Order Mardan** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 136,000 | 180,000 | 143,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 7,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 138,000 | 100,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,480,000 | 1,185,000 | 1,554,000 |
| A0124H | Special Allowance-2021 | | | 799,000 | 728,000 | 839,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,026,000 | 932,000 | 1,077,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,201,000 | 1,159,000 | 1,261,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,266,000 | 4,044,000 | 4,479,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,992,000 | 3,142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **10,642,000** | **11,028,000** | **11,567,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,069,000** | **1,094,000** | **1,176,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 1,063,000 | 1,087,000 | 1,169,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,878,000** | **5,878,000** | **6,466,000** |
| A03301 | Gas | | | 1,166,000 | 1,166,000 | 1,283,000 |
| A03303 | Electricity | | | 4,712,000 | 4,712,000 | 5,183,000 |
| 001 | Electricity | | | 4,712,000 | 4,712,000 | 5,183,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,900,000** | **1,900,000** | **1,950,000** |
| A03805 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 500,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,400,000 | 1,400,000 | 1,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,400,000 | 1,400,000 | 1,400,000 |
| **A039** | **TOTAL GENERAL** | | | **1,795,000** | **2,156,000** | **1,975,000** |
| A03901 | Stationery | | | 1,200,000 | 1,200,000 | 1,320,000 |
| 001 | Stationery | | | 1,200,000 | 1,200,000 | 1,320,000 |
| A03902 | Printing and Publication | | | 60,000 | 71,000 | 66,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4365** | **Regional Command Law & Order Mardan** | | | | | |
| 001 | Printing and publication | | | 60,000 | 71,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03914 | Secret service expenditure | | | 270,000 | 370,000 | 297,000 |
| 001 | Secret Service Charges | | | 270,000 | 370,000 | 297,000 |
| A03970 | Others | | | 250,000 | 500,000 | 275,000 |
| 002 | Other Contingencies | | | 250,000 | 500,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **952,000** | **1,000** | **1,047,000** |
| **A041** | **TOTAL PENSION** | | | **952,000** | **1,000** | **1,047,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 952,000 | 1,000 | 1,047,000 |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **300,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **300,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 300,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **910,000** | **2,910,000** | **1,001,000** |
| **A130** | **TOTAL TRANSPORT** | | | **744,000** | **744,000** | **818,000** |
| A13001 | Transport | | | 744,000 | 744,000 | 818,000 |
| 001 | Transport | | | 744,000 | 744,000 | 818,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **110,000** | **110,000** | **121,000** |
| A13101 | Machinery and Equipment | | | 110,000 | 110,000 | 121,000 |
| 001 | Machinery and Equipment | | | 110,000 | 110,000 | 121,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **55,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 55,000 | 61,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **MR4365** | **Regional Command Law & Order Mardan** | | | | | |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **2,001,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 2,001,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 2,001,000 | 1,000 |
| **Regional Command Law & Order Mardan** | | | | **40,227,000** | **40,451,000** | **46,207,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4218** | **Law and Order Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,025,031,000** | **1,159,348,000** | **1,127,973,000** |
| **A011** | **TOTAL PAY** | | **1064** | **813** | **360,287,000** | **491,155,000** | **301,897,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **15,364,000** | **16,833,000** | **16,131,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 15,364,000 | 16,833,000 | 16,131,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,706,000 | | 1,791,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 6 | 6 | 3,064,000 | | 3,217,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,885,000 | | 1,979,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 8,709,000 | | 9,144,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1045** | **794** | **344,923,000** | **474,322,000** | **285,766,000** |
| A01151 | Total Basic Pay Other Staff | | 1045 | 794 | 344,903,000 | 473,862,000 | 285,742,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,856,000 | | 4,049,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 613,000 | | 644,000 |
| S138 | Sub Inspector | (BPS-14) | 18 | 18 | 10,919,000 | | 11,465,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,597,000 | | 1,677,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 589,000 | | 618,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 4,949,000 | | 5,196,000 |
| H015 | Head Constable | (BPS-09) | 82 | 75 | 41,705,000 | | 43,790,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,646,000 | | 1,728,000 |
| C088 | Constable | (BPS-07) | 884 | 640 | 263,243,000 | | 200,000,000 |
| C089 | Constable Driver | (BPS-07) | 26 | 26 | 10,859,000 | | 11,402,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 373,000 | | 392,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,514,000 | | 1,590,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 469,000 | | 492,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4218** | **Law and Order Nowshera** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,238,000 | | 1,300,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,069,000 | | 1,122,000 |
| A01152 | Personal pay | | | | 20,000 | 457,000 | 21,000 |
| A01153 | Special Pay | | | | | 3,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **664,744,000** | **668,193,000** | **826,076,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **663,444,000** | **661,888,000** | **824,776,000** |
| A01202 | House Rent Allowance | | | | 52,802,000 | 42,949,000 | 55,442,000 |
| A01203 | Conveyance Allowance | | | | 41,885,000 | 34,049,000 | 43,979,000 |
| A01207 | Washing Allowance | | | | 3,226,000 | 2,611,000 | 3,387,000 |
| A01208 | Dress Allowance | | | | 416,000 | 361,000 | 437,000 |
| A0120D | Integrated Allowance | | | | 117,000 | 100,000 | 123,000 |
| A0120Q | Fixed Daily Allowance | | | | 58,592,000 | 47,308,000 | 61,522,000 |
| A0120S | Elite force allowance | | | | 190,000 | 266,000 | 200,000 |
| A01210 | Risk Allowance | | | | 158,747,000 | 128,607,000 | 166,684,000 |
| 001 | Risk Allowance | | | | 158,747,000 | 128,607,000 | 166,684,000 |
| A01217 | Medical Allowance | | | | 32,208,000 | 26,116,000 | 33,818,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,434,000 | 4,423,000 | 5,706,000 |
| A0121W | Counter Terrorism Allowance | | | | 1,653,000 | 2,021,000 | 1,736,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 62,000 | 3,000 | 65,000 |
| A01225 | Instruction Allowance | | | | 42,000 | 12,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 3,620,000 | 2,967,000 | 3,801,000 |
| A0122E | Special Combat Unit Allowance | | | | | 180,000 | 189,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 425,000 | 588,000 | 446,000 |
| A01233 | Unattractive Area Allowance | | | | 37,000 | 3,000 | 39,000 |
| 001 | Unattractive Area Allowance | | | | 37,000 | 3,000 | 39,000 |
| A01239 | Special allowance | | | | | 6,000 | 6,000 |
| 001 | Special Allowance | | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,007,000 | 3,515,000 | 3,157,000 |
| A0124H | Special Allowance-2021 | | | | 878,000 | 746,000 | 922,000 |
| A0124L | Weather Allowance | | | | 36,000 | | 36,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,780,000 | 1,275,000 | 1,869,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 55,894,000 | 45,175,000 | 58,689,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4218** | **Law and Order Nowshera** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | 199,381,000 | 162,016,000 | 209,350,000 |
| A01250 | Incentive Allowance | | | 15,767,000 | 12,767,000 | 16,555,000 |
| 001 | Incentive Allowance | | | 15,767,000 | 12,767,000 | 16,555,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 121,873,000 | 127,967,000 |
| A01260 | Ration Allowance | | | 20,717,000 | 16,740,000 | 21,753,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 6,459,000 | 5,203,000 | 6,782,000 |
| A01270 | Other | | | 69,000 | 8,000 | 72,000 |
| 089 | M.Phil Allowance | | | 69,000 | 8,000 | 72,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,300,000** | **6,305,000** | **1,300,000** |
| A01274 | Medical Charges | | | 900,000 | 1,969,000 | 900,000 |
| 001 | Medical Charges | | | 900,000 | 1,969,000 | 900,000 |
| A01278 | Leave Salary | | | 400,000 | 4,336,000 | 400,000 |
| 001 | Leave Salary | | | 400,000 | 4,336,000 | 400,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **83,944,000** | **91,130,000** | **88,222,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,624,000** | **1,718,000** | **1,786,000** |
| A03201 | Postage and Telegraph | | | 24,000 | 50,000 | 26,000 |
| A03202 | Telephone and Trunk Call | | | 1,600,000 | 1,668,000 | 1,760,000 |
| **A033** | **TOTAL UTILITIES** | | | **17,212,000** | **17,212,000** | **18,901,000** |
| A03301 | Gas | | | 4,092,000 | 4,092,000 | 4,501,000 |
| A03303 | Electricity | | | 13,120,000 | 13,120,000 | 14,400,000 |
| 001 | Electricity | | | 13,120,000 | 13,120,000 | 14,400,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **63,301,000** | **67,104,000** | **65,548,000** |
| A03805 | Travelling Allowance | | | 1,300,000 | 2,386,000 | 1,430,000 |
| 001 | Travelling Allowance | | | 1,300,000 | 2,386,000 | 1,430,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 62,000,000 | 64,118,000 | 64,118,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 62,000,000 | 64,118,000 | 64,118,000 |
| A03808 | Conveyance Charges | | | 1,000 | 600,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4218** | **Law and Order Nowshera** | | | | | |
| 001 | Conveyance Charges | | | 1,000 | 600,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,807,000** | **5,096,000** | **1,987,000** |
| A03901 | Stationery | | | 1,000,000 | 1,031,000 | 1,100,000 |
| 001 | Stationery | | | 1,000,000 | 1,031,000 | 1,100,000 |
| A03902 | Printing and Publication | | | 200,000 | 400,000 | 220,000 |
| 001 | Printing and publication | | | 200,000 | 400,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 25,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 200,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 200,000 | 110,000 |
| A03914 | Secret service expenditure | | | 240,000 | 440,000 | 264,000 |
| 001 | Secret Service Charges | | | 240,000 | 440,000 | 264,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 2,000,000 | |
| 018 | Feeding Charges. | | | 1,000 | 2,000,000 | |
| A03953 | Investigation Cost | | | 1,000 | | 1,000 |
| A03970 | Others | | | 250,000 | 1,000,000 | 275,000 |
| 002 | Other Contingencies | | | 250,000 | 1,000,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **4,000,000** | **9,368,000** | **4,400,000** |
| **A041** | **TOTAL PENSION** | | | **4,000,000** | **9,368,000** | **4,400,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 4,000,000 | 9,368,000 | 4,400,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **3,001,000** | **44,800,000** | **3,301,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **3,001,000** | **44,800,000** | **3,301,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,800,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,800,000 | 1,000 |
| A05270 | To Others | | | 3,000,000 | 43,000,000 | 3,300,000 |
| 199 | Free Education Package | | | 3,000,000 | 23,000,000 | 3,300,000 |
| 230 | Other Compensation | | | | 20,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **500,000** | **220,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4218** | **Law and Order Nowshera** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 500,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 500,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 11,180,000 | 24,084,000 | 12,298,000 |
| **A130** | **TOTAL TRANSPORT** | | | 11,000,000 | 16,084,000 | 12,100,000 |
| A13001 | Transport | | | 11,000,000 | 16,084,000 | 12,100,000 |
| 001 | Transport | | | 11,000,000 | 16,084,000 | 12,100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 90,000 | 200,000 | 99,000 |
| A13101 | Machinery and Equipment | | | 90,000 | 200,000 | 99,000 |
| 001 | Machinery and Equipment | | | 90,000 | 200,000 | 99,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 90,000 | 100,000 | 99,000 |
| A13201 | Furniture and Fixture | | | 90,000 | 100,000 | 99,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 7,700,000 | |
| A13303 | Other Buildings | | | | 7,700,000 | |
| 001 | Other Buildings. | | | | 7,700,000 | |
| **Law and Order Nowshera** | | | | **1,127,356,000** | **1,329,230,000** | **1,236,414,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **NR4219** | **Investigation Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **134,812,000** | **113,263,000** | **154,625,000** |
| **A011** | **TOTAL PAY** | | **119** | **118** | **74,632,000** | **50,701,000** | **78,403,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,030,000** | **5,007,000** | **10,531,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,030,000 | 5,007,000 | 10,531,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 2,042,000 | | 2,144,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 1,021,000 | | 1,072,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 6,967,000 | | 7,315,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **110** | **109** | **64,602,000** | **45,694,000** | **67,872,000** |
| A01151 | Total Basic Pay Other Staff | | 110 | 109 | 64,602,000 | 45,659,000 | 67,835,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 3,003,000 | | 3,153,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 1,033,000 | | 1,085,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 21 | 21 | 15,591,000 | | 16,371,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,451,000 | | 2,574,000 |
| H015 | Head Constable | (BPS-09) | 26 | 26 | 17,178,000 | | 18,037,000 |
| C088 | Constable | (BPS-07) | 43 | 42 | 19,615,000 | | 20,596,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 1,718,000 | | 1,804,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 613,000 | | 644,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 432,000 | | 454,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,694,000 | | 1,779,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,274,000 | | 1,338,000 |
| A01152 | Personal pay | | | | | 35,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **60,180,000** | **62,562,000** | **76,222,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **60,180,000** | **61,737,000** | **76,222,000** |
| A01202 | House Rent Allowance | | | | 4,547,000 | 3,736,000 | 4,774,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4219** | **Investigation Nowshera** | | | | | |
| A01203 | Conveyance Allowance | | | 3,863,000 | 3,123,000 | 4,056,000 |
| A01207 | Washing Allowance | | | 311,000 | 283,000 | 327,000 |
| A01208 | Dress Allowance | | | 336,000 | 193,000 | 353,000 |
| A0120D | Integrated Allowance | | | 66,000 | 66,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 4,326,000 | 3,499,000 | 4,542,000 |
| A0120S | Elite force allowance | | | | 8,000 | 8,000 |
| A01210 | Risk Allowance | | | 11,879,000 | 9,651,000 | 12,473,000 |
| 001 | Risk Allowance | | | 11,879,000 | 9,651,000 | 12,473,000 |
| A01217 | Medical Allowance | | | 2,574,000 | 2,140,000 | 2,703,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 765,000 | 594,000 | 803,000 |
| A0121W | Counter Terrorism Allowance | | | | 53,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 513,000 | 399,000 | 539,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 86,000 | 6,000 | 90,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 866,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 441,000 | 329,000 | 463,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 690,000 | 560,000 | 725,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,784,000 | 4,703,000 | 6,073,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 20,506,000 | 16,788,000 | 21,531,000 |
| A01250 | Incentive Allowance | | | 1,018,000 | 852,000 | 1,069,000 |
| 001 | Incentive Allowance | | | 1,018,000 | 852,000 | 1,069,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 12,351,000 | 12,969,000 |
| A01260 | Ration Allowance | | | 1,360,000 | 1,149,000 | 1,428,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 484,000 | 388,000 | 508,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **825,000** | |
| A01274 | Medical Charges | | | | 50,000 | |
| 001 | Medical Charges | | | | 50,000 | |
| A01278 | Leave Salary | | | | 775,000 | |
| 001 | Leave Salary | | | | 775,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,427,000** | **10,840,000** | **8,771,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **326,000** | **421,000** | **359,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4219** | **Investigation Nowshera** | | | | | |
| A03202 | Telephone and Trunk Call | | | 326,000 | 421,000 | 359,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,367,000** | **1,524,000** | **1,504,000** |
| A03301 | Gas | | | 360,000 | 468,000 | 396,000 |
| A03303 | Electricity | | | 1,007,000 | 1,056,000 | 1,108,000 |
| 001 | Electricity | | | 1,007,000 | 1,056,000 | 1,108,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,440,000** | **6,220,000** | **5,484,000** |
| A03805 | Travelling Allowance | | | 440,000 | 1,220,000 | 484,000 |
| 001 | Travelling Allowance | | | 440,000 | 1,220,000 | 484,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,000,000 | 5,000,000 | 5,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,000,000 | 5,000,000 | 5,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,294,000** | **2,675,000** | **1,424,000** |
| A03901 | Stationery | | | 298,000 | 298,000 | 328,000 |
| 001 | Stationery | | | 298,000 | 298,000 | 328,000 |
| A03902 | Printing and Publication | | | 100,000 | 200,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 200,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 40,000 | 104,000 | 44,000 |
| 001 | Advertising and Publicity | | | 40,000 | 104,000 | 44,000 |
| A03914 | Secret service expenditure | | | 30,000 | 30,000 | 33,000 |
| 001 | Secret Service Charges | | | 30,000 | 30,000 | 33,000 |
| A03953 | Investigation Cost | | | 666,000 | 1,833,000 | 733,000 |
| A03970 | Others | | | 150,000 | 200,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 200,000 | 165,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,500,000** | **1,500,000** | **1,650,000** |
| **A041** | **TOTAL PENSION** | | | **1,500,000** | **1,500,000** | **1,650,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,500,000 | 1,500,000 | 1,650,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **NR4219** | **Investigation Nowshera** | | | | | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,000 | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | 65,000 | 65,000 | 72,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 65,000 | 65,000 | 72,000 |
| A06103 | Cash awards | | | 65,000 | 65,000 | 72,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 370,000 | 888,000 | 407,000 |
| **A130** | **TOTAL TRANSPORT** | | | 300,000 | 318,000 | 330,000 |
| A13001 | Transport | | | 300,000 | 318,000 | 330,000 |
| 001 | Transport | | | 300,000 | 318,000 | 330,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 40,000 | 40,000 | 44,000 |
| A13101 | Machinery and Equipment | | | 40,000 | 40,000 | 44,000 |
| 001 | Machinery and Equipment | | | 40,000 | 40,000 | 44,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 30,000 | 30,000 | 33,000 |
| A13201 | Furniture and Fixture | | | 30,000 | 30,000 | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **NR4219 Investigation Nowshera** | | | | | |
| **Investigation Nowshera** | | | **145,175,000** | **126,557,000** | **165,526,000** |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4088** | **Direction** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **698,504,000** | **442,342,000** | **575,033,000** |
| **A011** | **TOTAL PAY** | | **448** | **443** | **435,899,000** | **189,017,000** | **247,069,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **70** | **69** | **86,691,000** | **55,846,000** | **90,400,000** |
| A01101 | Total Basic Pay Of Officer | | 70 | 69 | 85,277,000 | 54,911,000 | 88,911,000 |
| I013 | Inspector General Of Police | (BPS-22) | 1 | 1 | 3,736,000 | | 3,923,000 |
| A498 | Addl. I.G Headquarter | (BPS-21) | 1 | 1 | 2,703,000 | | 2,838,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | | 601,000 | | |
| D344 | Deputy Inspector General Of Police (Hq) | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| D345 | D.I.G Of Police Inspection/Enquiries | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| D805 | DIG Police Finance & Procurement | (BPS-20) | 1 | 1 | 3,064,000 | | 3,217,000 |
| A110 | Assistant Inspector General Of Police | (BPS-19) | 4 | 4 | 7,339,000 | | 7,706,000 |
| A846 | Additional Director Finance | (BPS-19) | 1 | 1 | 1,213,000 | | 1,274,000 |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 613,000 | | 644,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 6 | 6 | 6,114,000 | | 6,420,000 |
| D029 | Deputy Director (Accounts) | (BPS-18) | 1 | 1 | 1,069,000 | | 1,122,000 |
| D665 | Deputy Director Procurement | (BPS-18) | 1 | 1 | 793,000 | | 833,000 |
| A007 | Accounts Officer | (BPS-17) | 1 | 1 | 684,000 | | 718,000 |
| A099 | Assistant Engineer | (BPS-17) | 1 | 1 | 661,000 | | 694,000 |
| B055 | Budget Officer | (BPS-17) | 1 | 1 | 997,000 | | 1,047,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 312,000 | | 328,000 |
| L170 | Land Acquisition Officer | (BPS-17) | 1 | 1 | 625,000 | | 656,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4088** | **Direction** | | | | | | |
| R022 | Registrar | (BPS-17) | 1 | 1 | 1,477,000 | | 1,551,000 |
| S166 | Superintendent | (BPS-17) | 8 | 8 | 9,177,000 | | 9,636,000 |
| A057 | Assistant | (BPS-16) | 23 | 23 | 18,355,000 | | 19,273,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 5,201,000 | | 5,461,000 |
| L033 | Librarian | (BPS-16) | 1 | 1 | 745,000 | | 782,000 |
| S115 | Stenographer | (BPS-16) | 4 | 4 | 6,114,000 | | 6,420,000 |
| S551 | Senior Auditor (Internal Audit) | (BPS-16) | 2 | 2 | 7,556,000 | | 7,934,000 |
| A01102 | Personal pay | | | | 1,140,000 | 716,000 | 1,197,000 |
| A01103 | Special Pay | | | | | 4,000 | 4,000 |
| A01105 | Qualification Pay | | | | 274,000 | 215,000 | 288,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **378** | **374** | **349,208,000** | **133,171,000** | **156,669,000** |
| A01151 | Total Basic Pay Other Staff | | 378 | 374 | 149,128,000 | 133,130,000 | 156,585,000 |
| S035 | Senior Clerk | (BPS-14) | 33 | 33 | 15,291,000 | | 16,056,000 |
| S114 | Steno Typist | (BPS-14) | 7 | 7 | 4,888,000 | | 5,132,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 3,183,000 | | 3,342,000 |
| D105 | Draftsman | (BPS-12) | 1 | 1 | 420,000 | | 441,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 1,526,000 | | 1,602,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 325,000 | | 341,000 |
| J013 | Junior Clerk | (BPS-11) | 40 | 40 | 13,765,000 | | 14,453,000 |
| H015 | Head Constable | (BPS-09) | 20 | 20 | 4,121,000 | | 4,327,000 |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 1,922,000 | | 2,018,000 |
| C088 | Constable | (BPS-07) | 170 | 166 | 82,570,000 | | 86,699,000 |
| C089 | Constable Driver | (BPS-07) | 25 | 25 | 5,393,000 | | 5,663,000 |
| P047 | Plumber | (BPS-06) | 2 | 2 | 721,000 | | 757,000 |
| B042 | Book Binder | (BPS-04) | 1 | 1 | 300,000 | | 315,000 |
| C012 | Carpenter | (BPS-04) | 2 | 2 | 601,000 | | 631,000 |
| D006 | Daftari | (BPS-04) | 5 | 5 | 2,258,000 | | 2,371,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4088** | **Direction** | | | | | | |
| P008 | Painter | (BPS-04) | 3 | 3 | 901,000 | | 946,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 901,000 | | 946,000 |
| C057 | Chowkidar | (BPS-03) | 3 | 3 | 913,000 | | 959,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| N005 | Naib Qasid | (BPS-03) | 21 | 21 | 7,652,000 | | 8,035,000 |
| S162 | Sweeper | (BPS-03) | 24 | 24 | 1,177,000 | | 1,236,000 |
| A01152 | Personal pay | | | | 80,000 | 41,000 | 84,000 |
| A01156 | Total Pay of Contract Staff | | | | 200,000,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **262,605,000** | **253,325,000** | **327,964,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **261,705,000** | **248,767,000** | **327,064,000** |
| A01201 | Senior Post Allowance | | | | 107,000 | 65,000 | 112,000 |
| A01202 | House Rent Allowance | | | | 36,094,000 | 27,976,000 | 37,899,000 |
| A01203 | Conveyance Allowance | | | | 14,423,000 | 11,147,000 | 15,144,000 |
| A01207 | Washing Allowance | | | | 1,108,000 | 933,000 | 1,163,000 |
| A01208 | Dress Allowance | | | | 1,055,000 | 790,000 | 1,108,000 |
| A0120D | Integrated Allowance | | | | 380,000 | 310,000 | 399,000 |
| A0120E | Housing Subsidy Allowance | | | | 3,435,000 | 2,174,000 | 3,607,000 |
| A0120Q | Fixed Daily Allowance | | | | 9,425,000 | 8,011,000 | 9,896,000 |
| A0120S | Elite force allowance | | | | 69,000 | | 72,000 |
| A01210 | Risk Allowance | | | | 25,061,000 | 21,388,000 | 26,314,000 |
| 001 | Risk Allowance | | | | 25,061,000 | 21,388,000 | 26,314,000 |
| A01217 | Medical Allowance | | | | 9,725,000 | 8,017,000 | 10,211,000 |
| A0121Q | Audit and Accounts Allowance | | | | 554,000 | 249,000 | 582,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,720,000 | 2,023,000 | 2,856,000 |
| A0121W | Counter Terrorism Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01224 | Entertainment Allowance | | | | 79,000 | 54,000 | 83,000 |
| A01226 | Computer Allowance | | | | 91,000 | 72,000 | 96,000 |
| A01228 | Orderly Allowance | | | | 751,000 | 600,000 | 789,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,856,000 | 2,936,000 | 1,949,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 585,000 | 684,000 | 614,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | | 8,000 | 8,000 |
| A01233 | Unattractive Area Allowance | | | | 61,000 | 45,000 | 64,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4088** | **Direction** | | | | | |
| 001 | Unattractive Area Allowance | | | 61,000 | 45,000 | 64,000 |
| A01236 | Deputation Allowance | | | 332,000 | 284,000 | 349,000 |
| A01238 | Charge allowance | | | | 36,000 | 38,000 |
| A01239 | Special allowance | | | 339,000 | | 356,000 |
| 001 | Special Allowance | | | 339,000 | | 356,000 |
| A0123E | Executive Allowance to PCS and PMS Officers (KP) | | | 5,040,000 | | 5,292,000 |
| A0123K | Superior Executive Allowance | | | | 4,500,000 | 4,725,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 20,181,000 | 14,281,000 | 21,190,000 |
| A0123V | Secretariat Performance Allowance | | | 328,000 | 116,000 | 344,000 |
| A01241 | Utility allowance for electricity | | | 92,000 | 240,000 | 97,000 |
| A01243 | Special travelling allowance | | | 361,000 | 264,000 | 379,000 |
| A0124C | Disparity Reduction Allowance | | | 481,000 | 210,000 | 505,000 |
| A0124G | IT Professional Allowance | | | 421,000 | 365,000 | 442,000 |
| A0124H | Special Allowance-2021 | | | 6,755,000 | 5,197,000 | 7,093,000 |
| A0124L | Weather Allowance | | | 184,000 | 184,000 | 184,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 9,590,000 | 6,513,000 | 10,070,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 23,119,000 | 17,322,000 | 24,275,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 80,043,000 | 60,525,000 | 84,045,000 |
| A01250 | Incentive Allowance | | | 2,411,000 | 2,108,000 | 2,532,000 |
| 001 | Incentive Allowance | | | 2,411,000 | 2,108,000 | 2,532,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 45,249,000 | 47,511,000 |
| A01260 | Ration Allowance | | | 3,188,000 | 2,810,000 | 3,347,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,029,000 | 871,000 | 1,080,000 |
| A01270 | Other | | | 231,000 | 208,000 | 243,000 |
| 001 | Others | | | 231,000 | 208,000 | 243,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **900,000** | **4,558,000** | **900,000** |
| A01274 | Medical Charges | | | 900,000 | 4,558,000 | 900,000 |
| 001 | Medical Charges | | | 900,000 | 4,558,000 | 900,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **82,581,000** | **630,334,000** | **5,354,047,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **11,000,000** | **13,061,000** | **12,100,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4088** | **Direction** | | | | | |
| A03201 | Postage and Telegraph | | | 500,000 | 500,000 | 550,000 |
| A03202 | Telephone and Trunk Call | | | 8,500,000 | 10,061,000 | 9,350,000 |
| A03204 | Electronic Communication | | | 2,000,000 | 2,500,000 | 2,200,000 |
| 001 | Electronic Communication | | | 2,000,000 | 2,500,000 | 2,200,000 |
| **A033** | **TOTAL UTILITIES** | | | **28,760,000** | **32,459,000** | **30,756,000** |
| A03301 | Gas | | | 4,960,000 | 6,694,000 | 5,456,000 |
| A03303 | Electricity | | | 23,000,000 | 23,000,000 | 24,300,000 |
| 001 | Electricity | | | 23,000,000 | 23,000,000 | 24,300,000 |
| A03305 | POL fore Generator | | | 800,000 | 2,765,000 | 1,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **8,021,000** | **8,021,000** | **8,621,000** |
| A03805 | Travelling Allowance | | | 6,000,000 | 6,000,000 | 6,600,000 |
| 001 | Travelling Allowance | | | 6,000,000 | 6,000,000 | 6,600,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,021,000 | 2,021,000 | 2,021,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,021,000 | 2,021,000 | 2,021,000 |
| **A039** | **TOTAL GENERAL** | | | **34,800,000** | **576,793,000** | **5,302,570,000** |
| A03901 | Stationery | | | 12,000,000 | 25,300,000 | 13,200,000 |
| 001 | Stationery | | | 12,000,000 | 25,300,000 | 13,200,000 |
| A03902 | Printing and Publication | | | 2,500,000 | 2,000,000 | 2,750,000 |
| 001 | Printing and publication | | | 2,500,000 | 2,000,000 | 2,750,000 |
| A03905 | Newspapers Periodicals and Books | | | 800,000 | 1,000,000 | 880,000 |
| A03907 | Advertising & Publicity | | | 2,500,000 | 1,400,000 | 2,750,000 |
| 001 | Advertising and Publicity | | | 2,500,000 | 1,400,000 | 2,750,000 |
| A03914 | Secret service expenditure | | | 12,000,000 | 27,450,000 | 13,200,000 |
| 001 | Secret Service Charges | | | 12,000,000 | 27,450,000 | 13,200,000 |
| A03942 | Cost of Other Stores | | | | 506,973,000 | 5,192,340,000 |
| 001 | Cost of other Stores | | | | 506,973,000 | 5,192,340,000 |
| A03954 | Ordnance Store | | | | 3,170,000 | 43,750,000 |
| A03955 | Other Store - Tear Gas | | | | | 28,700,000 |
| A03970 | Others | | | 5,000,000 | 9,500,000 | 5,000,000 |
| 002 | Other Contingencies | | | 5,000,000 | 3,500,000 | 5,000,000 |
| 018 | Sports & Games | | | | 6,000,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4088** | **Direction** | | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **7,617,000** | **12,617,000** | **8,500,000** |
| **A041** | **TOTAL PENSION** | | | **7,617,000** | **12,617,000** | **8,500,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 7,617,000 | 12,617,000 | 8,500,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **351,000** | **2,912,000** | **1,001,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **351,000** | **2,912,000** | **1,001,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 900,000 | 1,000 |
| A05270 | To Others | | | 350,000 | 2,012,000 | 1,000,000 |
| 199 | Free Education Package | | | 350,000 | 2,012,000 | 1,000,000 |
| **A06** | **TOTAL TRANSFERS** | | | **12,000,000** | **23,750,000** | **13,200,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **12,000,000** | **23,750,000** | **13,200,000** |
| A06103 | Cash awards | | | 12,000,000 | 23,750,000 | 13,200,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **4,000** | **2,399,992,000** | **4,886,241,000** |
| **A095** | **TOTAL PURCHASE OF TRANSPORT** | | | **1,000** | **998,822,000** | **1,652,350,000** |
| A09501 | Transport | | | 1,000 | 998,822,000 | 1,652,350,000 |
| 001 | Transport | | | 1,000 | 998,822,000 | 1,652,350,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **835,128,000** | **2,491,440,000** |
| A09601 | Plant and Machinery | | | 1,000 | 835,128,000 | 2,491,440,000 |
| 001 | Plant and Machinery | | | 1,000 | 835,128,000 | 2,491,440,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4088** | **Direction** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | **1,000** | **14,271,000** | **1,000** |
| A09701 | Furniture and fixtures | | | 1,000 | 14,271,000 | 1,000 |
| 001 | Furniture & Fixture | | | 1,000 | 14,271,000 | 1,000 |
| **A098** | **TOTAL PURCHASE OF OTHER ASSETS** | | | **1,000** | **551,771,000** | **742,450,000** |
| A09899 | Others | | | 1,000 | 551,771,000 | 742,450,000 |
| 001 | Others | | | 1,000 | 551,771,000 | 630,700,000 |
| 005 | Purchase of Anti Riot | | | | | 99,150,000 |
| 009 | Purchase of Concertina Wire | | | | | 12,600,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **791,000** | **12,974,000** | **870,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **550,000** | **300,000** | **605,000** |
| A13101 | Machinery and Equipment | | | 550,000 | 300,000 | 605,000 |
| 001 | Machinery and Equipment | | | 550,000 | 300,000 | 605,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **240,000** | **200,000** | **264,000** |
| A13201 | Furniture and Fixture | | | 240,000 | 200,000 | 264,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **12,474,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 12,474,000 | 1,000 |
| 006 | Special repair of buildings | | | 1,000 | 12,474,000 | 1,000 |
| **Direction** | | | | **801,848,000** | **3,524,921,000** | **10,838,892,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4101** | **Additional I G Investigation** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **158,756,000** | **119,142,000** | **180,372,000** |
| **A011** | **TOTAL PAY** | | **88** | **88** | **84,384,000** | **51,024,000** | **88,615,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **31,457,000** | **15,840,000** | **33,030,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 30,926,000 | 15,738,000 | 32,472,000 |
| I048 | I/G Investigation | (BPS-21) | 1 | 1 | 3,543,000 | | 3,720,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 3,376,000 | | 3,545,000 |
| S409 | Superintendent of Police (Research) | (BPS-18) | 1 | 1 | 2,451,000 | | 2,574,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 4,585,000 | | 4,814,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,489,000 | | 1,563,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 3,147,000 | | 3,304,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 9,837,000 | | 10,329,000 |
| S115 | Stenographer | (BPS-16) | 2 | 2 | 2,498,000 | | 2,623,000 |
| A01102 | Personal pay | | | | 472,000 | 51,000 | 496,000 |
| A01105 | Qualification Pay | | | | 59,000 | 51,000 | 62,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **75** | **75** | **52,927,000** | **35,184,000** | **55,585,000** |
| A01151 | Total Basic Pay Other Staff | | 75 | 75 | 52,927,000 | 35,174,000 | 55,574,000 |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 3,076,000 | | 3,230,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 420,000 | | 441,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 8,877,000 | | 9,321,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 432,000 | | 454,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 4,624,000 | | 4,855,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 300,000 | | 315,000 |
| J013 | Junior Clerk | (BPS-11) | 10 | 10 | 2,270,000 | | 2,384,000 |
| H015 | Head Constable | (BPS-09) | 10 | 10 | 7,808,000 | | 8,198,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4101** | **Additional I G Investigation** | | | | | | |
| H017 | Head Constable Driver | (BPS-09) | 5 | 5 | 2,163,000 | | 2,271,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 18,751,000 | | 19,689,000 |
| C089 | Constable Driver | (BPS-07) | 10 | 10 | 2,439,000 | | 2,561,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 300,000 | | 315,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 1,106,000 | | 1,161,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| A01152 | Personal pay | | | | | 10,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **74,372,000** | **68,118,000** | **91,757,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **73,472,000** | **65,641,000** | **89,757,000** |
| A01201 | Senior Post Allowance | | | | 36,000 | 31,000 | 38,000 |
| A01202 | House Rent Allowance | | | | 10,124,000 | 7,314,000 | 10,630,000 |
| A01203 | Conveyance Allowance | | | | 3,984,000 | 2,699,000 | 4,183,000 |
| A01207 | Washing Allowance | | | | 300,000 | 229,000 | 315,000 |
| A01208 | Dress Allowance | | | | 268,000 | 269,000 | 281,000 |
| A0120D | Integrated Allowance | | | | 84,000 | 72,000 | 88,000 |
| A0120E | Housing Subsidy Allowance | | | | 637,000 | 952,000 | 669,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,306,000 | 2,476,000 | 3,471,000 |
| A01210 | Risk Allowance | | | | 8,812,000 | 6,558,000 | 9,253,000 |
| 001 | Risk Allowance | | | | 8,812,000 | 6,558,000 | 9,253,000 |
| A01217 | Medical Allowance | | | | 2,743,000 | 1,900,000 | 2,880,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 850,000 | 552,000 | 893,000 |
| A01224 | Entertainment Allowance | | | | 18,000 | 16,000 | 19,000 |
| A01226 | Computer Allowance | | | | 114,000 | | 120,000 |
| A01228 | Orderly Allowance | | | | 693,000 | 600,000 | 728,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 565,000 | 372,000 | 593,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 30,000 | 88,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 5,557,000 | 5,000,000 | 5,835,000 |
| A01243 | Special travelling allowance | | | | | 47,000 | 49,000 |
| A0124H | Special Allowance-2021 | | | | 1,340,000 | 806,000 | 1,407,000 |
| A0124L | Weather Allowance | | | | 37,000 | 37,000 | 37,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4101** | **Additional I G Investigation** | | | | | |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,973,000 | 1,167,000 | 2,072,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,630,000 | 4,662,000 | 6,962,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 23,076,000 | 16,379,000 | 24,230,000 |
| A01250 | Incentive Allowance | | | 779,000 | 502,000 | 818,000 |
| 001 | Incentive Allowance | | | 779,000 | 502,000 | 818,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 11,965,000 | 12,563,000 |
| A01260 | Ration Allowance | | | 1,095,000 | 732,000 | 1,150,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 367,000 | 274,000 | 385,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **900,000** | **2,477,000** | **2,000,000** |
| A01274 | Medical Charges | | | 900,000 | 2,477,000 | 2,000,000 |
| 001 | Medical Charges | | | 900,000 | 2,477,000 | 2,000,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **18,708,000** | **21,805,000** | **19,819,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,010,000** | **2,010,000** | **2,246,000** |
| A03201 | Postage and Telegraph | | | 150,000 | 150,000 | 200,000 |
| A03202 | Telephone and Trunk Call | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,900,000** | **5,535,000** | **3,190,000** |
| A03301 | Gas | | | 1,200,000 | 3,835,000 | 1,320,000 |
| A03303 | Electricity | | | 1,700,000 | 1,700,000 | 1,870,000 |
| 001 | Electricity | | | 1,700,000 | 1,700,000 | 1,870,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **12,500,000** | **12,500,000** | **12,750,000** |
| A03805 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| 001 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 10,000,000 | 10,000,000 | 10,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 10,000,000 | 10,000,000 | 10,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4101** | **Additional I G Investigation** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **1,298,000** | **1,760,000** | **1,633,000** |
| A03901 | Stationery | | | 550,000 | 622,000 | 605,000 |
| 001 | Stationery | | | 550,000 | 622,000 | 605,000 |
| A03902 | Printing and Publication | | | 200,000 | 200,000 | 220,000 |
| 001 | Printing and publication | | | 200,000 | 200,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 120,000 | 120,000 | 132,000 |
| A03907 | Advertising & Publicity | | | 48,000 | 88,000 | 100,000 |
| 001 | Advertising and Publicity | | | 48,000 | 88,000 | 100,000 |
| A03914 | Secret service expenditure | | | 160,000 | 280,000 | 176,000 |
| 001 | Secret Service Charges | | | 160,000 | 280,000 | 176,000 |
| A03953 | Investigation Cost | | | | 200,000 | 100,000 |
| A03970 | Others | | | 220,000 | 250,000 | 300,000 |
| 001 | Others | | | 220,000 | 250,000 | 300,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **5,000,000** | **5,000,000** | **5,500,000** |
| **A041** | **TOTAL PENSION** | | | **5,000,000** | **5,000,000** | **5,500,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 5,000,000 | 5,000,000 | 5,500,000 |
| **A06** | **TOTAL TRANSFERS** | | | **230,000** | **320,000** | **300,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **230,000** | **320,000** | **300,000** |
| A06103 | Cash awards | | | 230,000 | 320,000 | 300,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,980,000** | **4,580,000** | **3,279,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,800,000** | **2,800,000** | **3,080,000** |
| A13001 | Transport | | | 2,800,000 | 2,800,000 | 3,080,000 |
| 001 | Transport | | | 2,800,000 | 2,800,000 | 3,080,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **155,000** | **155,000** | **171,000** |
| A13101 | Machinery and Equipment | | | 155,000 | 155,000 | 171,000 |
| 001 | Machinery and Equipment | | | 155,000 | 155,000 | 171,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4101** | **Additional I G Investigation** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 25,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 25,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 1,600,000 | |
| A13303 | Other Buildings | | | | 1,600,000 | |
| 001 | Other Buildings. | | | | 1,600,000 | |
| **Additional I G Investigation** | | | | **185,674,000** | **150,847,000** | **209,270,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 1,159,454,000 | 1,100,856,000 | 1,339,241,000 |
| **A011** | **TOTAL PAY** | | 1360 | 1359 | 560,915,000 | 465,499,000 | 588,961,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 20 | 20 | 8,667,000 | 11,370,000 | 9,101,000 |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 8,649,000 | 11,334,000 | 9,082,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 1,489,000 | | 1,563,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 684,000 | | 718,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 481,000 | | 505,000 |
| D577 | Deputy Superintendent Of Police (M T) | (BPS-17) | 1 | 1 | 300,000 | | 315,000 |
| D580 | Deputy Superintendent of Police (Tele) | (BPS-17) | 2 | 2 | 432,000 | | 454,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,118,000 | | 1,174,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 937,000 | | 984,000 |
| I061 | Inspector Driver | (BPS-16) | 1 | 1 | 217,000 | | 228,000 |
| I069 | Inspector (Tele) | (BPS-16) | 9 | 9 | 2,991,000 | | 3,141,000 |
| A01105 | Qualification Pay | | | | 18,000 | 36,000 | 19,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1340 | 1339 | 552,248,000 | 454,129,000 | 579,860,000 |
| A01151 | Total Basic Pay Other Staff | | 1340 | 1339 | 552,105,000 | 453,987,000 | 579,710,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 2,295,000 | | 2,410,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 300,000 | | 315,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 2 | 2 | 1,274,000 | | 1,338,000 |
| S615 | Sub Inspector (Tele) | (BPS-14) | 37 | 37 | 11,351,000 | | 11,919,000 |
| F033 | Foreman | (BPS-12) | 1 | 1 | 396,000 | | 416,000 |
| T095 | Transport Examiner | (BPS-12) | 1 | 1 | 252,000 | | 265,000 |
| A734 | Assistant Sub Inspector (Tele) | (BPS-11) | 74 | 74 | 20,528,000 | | 21,554,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | | |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 5 | 5 | 1,729,000 | | 1,815,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,198,000 | | 2,308,000 |
| H017 | Head Constable Driver | (BPS-09) | 30 | 30 | 12,168,000 | | 12,776,000 |
| H300 | Head Constable (Tele) | (BPS-09) | 280 | 280 | 134,859,000 | | 141,602,000 |
| C089 | Constable Driver | (BPS-07) | 47 | 47 | 22,774,000 | | 23,913,000 |
| C466 | Constable (Tele) | (BPS-07) | 816 | 815 | 335,327,000 | | 352,093,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 444,000 | | 466,000 |
| S192 | Senior Fitter | (BPS-07) | 1 | 1 | 408,000 | | 428,000 |
| H053 | Helper | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |
| N005 | Naib Qasid | (BPS-03) | 25 | 25 | 4,456,000 | | 4,679,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 721,000 | | 757,000 |
| A01152 | Personal pay | | | | 143,000 | 142,000 | 150,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **598,539,000** | **635,357,000** | **750,280,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **598,160,000** | **634,932,000** | **749,900,000** |
| A01201 | Senior Post Allowance | | | | 14,000 | 15,000 | 15,000 |
| A01202 | House Rent Allowance | | | | 58,519,000 | 50,784,000 | 61,445,000 |
| A01203 | Conveyance Allowance | | | | 33,823,000 | 29,080,000 | 35,514,000 |
| A01207 | Washing Allowance | | | | 2,811,000 | 2,398,000 | 2,952,000 |
| A01208 | Dress Allowance | | | | 520,000 | 483,000 | 546,000 |
| A0120D | Integrated Allowance | | | | 245,000 | 215,000 | 257,000 |
| A0120E | Housing Subsidy Allowance | | | | 105,000 | 259,000 | 110,000 |
| A0120Q | Fixed Daily Allowance | | | | 45,352,000 | 38,895,000 | 47,620,000 |
| A01210 | Risk Allowance | | | | 136,533,000 | 117,001,000 | 143,360,000 |
| 001 | Risk Allowance | | | | 136,533,000 | 117,001,000 | 143,360,000 |
| A01217 | Medical Allowance | | | | 25,697,000 | 21,984,000 | 26,982,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,505,000 | 5,376,000 | 6,830,000 |
| A01222 | Hardship allowance | | | | 15,000 | | 16,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 8,000 | 7,000 |
| A01228 | Orderly Allowance | | | | | 300,000 | 315,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 4,362,000 | 3,607,000 | 4,580,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 215,000 | 216,000 | 226,000 |
| A01233 | Unattractive Area Allowance | | | 5,038,000 | 4,290,000 | 5,290,000 |
| 001 | Unattractive Area Allowance | | | 5,038,000 | 4,290,000 | 5,290,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 3,124,000 | 3,287,000 | 3,280,000 |
| A0123V | Secretariat Performance Allowance | | | 1,528,000 | 2,801,000 | 1,604,000 |
| A01243 | Special travelling allowance | | | | 217,000 | 228,000 |
| A0124H | Special Allowance-2021 | | | 707,000 | 628,000 | 742,000 |
| A0124L | Weather Allowance | | | 3,200,000 | 221,000 | 3,200,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,527,000 | 1,366,000 | 1,603,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 51,127,000 | 42,826,000 | 53,683,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 183,095,000 | 153,817,000 | 192,250,000 |
| A01250 | Incentive Allowance | | | 12,555,000 | 10,665,000 | 13,183,000 |
| 001 | Incentive Allowance | | | 12,555,000 | 10,665,000 | 13,183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 115,666,000 | 121,449,000 |
| A01260 | Ration Allowance | | | 16,374,000 | 13,979,000 | 17,193,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,127,000 | 4,398,000 | 5,383,000 |
| A01270 | Other | | | 35,000 | 10,150,000 | 37,000 |
| 089 | M.Phil Allowance | | | 35,000 | 10,150,000 | 37,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **379,000** | **425,000** | **380,000** |
| A01273 | Honoraria | | | | 201,000 | 1,000 |
| 001 | Honoraria | | | | 201,000 | 1,000 |
| A01274 | Medical Charges | | | 155,000 | | 155,000 |
| 001 | Medical Charges | | | 155,000 | | 155,000 |
| A01278 | Leave Salary | | | 224,000 | 224,000 | 224,000 |
| 001 | Leave Salary | | | 224,000 | 224,000 | 224,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **200,267,000** | **297,064,000** | **214,732,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **576,000** | **636,000** | **634,000** |
| A03201 | Postage and Telegraph | | | 80,000 | 140,000 | 88,000 |
| A03202 | Telephone and Trunk Call | | | 496,000 | 496,000 | 546,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **20,460,000** | **20,901,000** | **22,506,000** |
| A03301 | Gas | | | 1,860,000 | 2,301,000 | 2,046,000 |
| A03303 | Electricity | | | 18,600,000 | 18,600,000 | 20,460,000 |
| 001 | Electricity | | | 18,600,000 | 18,600,000 | 20,460,000 |
| **A036** | **TOTAL MOTOR VEHICLES** | | | **37,960,000** | **124,088,000** | **41,756,000** |
| A03603 | Registration | | | 25,000,000 | 86,900,000 | 27,500,000 |
| A03670 | Others | | | 12,960,000 | 37,188,000 | 14,256,000 |
| 003 | Token Tax | | | 12,960,000 | 37,188,000 | 14,256,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **138,900,000** | **148,739,000** | **147,229,000** |
| A03805 | Travelling Allowance | | | 900,000 | 2,500,000 | 990,000 |
| 001 | Travelling Allowance | | | 900,000 | 2,500,000 | 990,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 138,000,000 | 146,239,000 | 146,239,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 138,000,000 | 146,239,000 | 146,239,000 |
| **A039** | **TOTAL GENERAL** | | | **2,371,000** | **2,700,000** | **2,607,000** |
| A03901 | Stationery | | | 1,400,000 | 1,550,000 | 1,540,000 |
| 001 | Stationery | | | 1,400,000 | 1,550,000 | 1,540,000 |
| A03902 | Printing and Publication | | | 50,000 | 100,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 100,000 | 55,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 50,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 300,000 | 220,000 |
| 001 | Advertising and Publicity | | | 200,000 | 300,000 | 220,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 700,000 | 700,000 | 770,000 |
| 002 | Other Contingencies | | | 700,000 | 700,000 | 770,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **25,000,000** | **25,000,000** | **27,500,000** |
| **A041** | **TOTAL PENSION** | | | **25,000,000** | **25,000,000** | **27,500,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | |
| A04114 | Superannuation Encashment of L.P.R | | | 25,000,000 | 25,000,000 | 27,500,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **3,001,000** | **55,700,000** | **4,001,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **3,001,000** | **55,700,000** | **4,001,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 2,700,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 2,700,000 | 1,000 |
| A05270 | To Others | | | 3,000,000 | 53,000,000 | 4,000,000 |
| 199 | Free Education Package | | | 3,000,000 | 33,000,000 | 4,000,000 |
| 230 | Other Compensation | | | | 20,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **320,000** | **320,000** | **352,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **320,000** | **320,000** | **352,000** |
| A06103 | Cash awards | | | 320,000 | 320,000 | 352,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **2,000** | **200,000** | **1,000** |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **2,000** | **200,000** | **1,000** |
| A09601 | Plant and Machinery | | | 2,000 | 200,000 | 1,000 |
| 001 | Plant and Machinery | | | 2,000 | 200,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **42,262,000** | **53,862,000** | **46,488,000** |
| **A130** | **TOTAL TRANSPORT** | | | **41,000,000** | **52,600,000** | **45,100,000** |
| A13001 | Transport | | | 41,000,000 | 52,600,000 | 45,100,000 |
| 001 | Transport | | | 41,000,000 | 52,600,000 | 45,100,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,200,000** | **1,200,000** | **1,320,000** |
| A13101 | Machinery and Equipment | | | 1,200,000 | 1,200,000 | 1,320,000 |
| 001 | Machinery and Equipment | | | 1,200,000 | 1,200,000 | 1,320,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4092** | **Police Tele Communication** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **62,000** | **62,000** | **68,000** |
| A13201 | Furniture and Fixture | | | 62,000 | 62,000 | 68,000 |
| **Police Tele Communication** | | | | **1,430,306,000** | **1,533,002,000** | **1,632,315,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4096** | **Welfare Branch Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,030,000** | **56,144,000** | **73,362,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **31,066,000** | **22,907,000** | **32,535,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,032,000** | **4,569,000** | **5,302,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,032,000 | 4,551,000 | 5,283,000 |
| D167 | Dy. Inspector General Of Police (Commandant) | (BPS-20) | 1 | 1 | 1,526,000 | | 1,602,000 |
| A110 | Assistant Inspector General Of Police | (BPS-18) | 1 | 1 | 1,225,000 | | 1,286,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 828,000 | | 869,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,453,000 | | 1,526,000 |
| A01105 | Qualification Pay | | | | | 18,000 | 19,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **26,034,000** | **18,338,000** | **27,233,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 25,934,000 | 18,131,000 | 27,232,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,042,000 | | 2,144,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,201,000 | | 1,261,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 2,451,000 | | 2,574,000 |
| J013 | Junior Clerk | (BPS-11) | 4 | 4 | 1,213,000 | | 1,274,000 |
| H015 | Head Constable | (BPS-09) | 20 | 20 | 11,219,000 | | 11,780,000 |
| C088 | Constable | (BPS-07) | 23 | 23 | 7,615,000 | | 7,996,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 193,000 | | 203,000 |
| A01156 | Total Pay of Contract Staff | | | | 100,000 | 207,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **32,964,000** | **33,237,000** | **40,827,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,964,000** | **31,930,000** | **40,327,000** |
| A01201 | Senior Post Allowance | | | | | 15,000 | 16,000 |
| A01202 | House Rent Allowance | | | | 5,042,000 | 4,028,000 | 5,294,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4096** | **Welfare Branch Peshawar** | | | | | |
| A01203 | Conveyance Allowance | | | 1,861,000 | 1,415,000 | 1,954,000 |
| A01207 | Washing Allowance | | | 125,000 | 95,000 | 131,000 |
| A01208 | Dress Allowance | | | 53,000 | 56,000 | 56,000 |
| A0120D | Integrated Allowance | | | 9,000 | 8,000 | 9,000 |
| A0120E | Housing Subsidy Allowance | | | 142,000 | 147,000 | 149,000 |
| A0120Q | Fixed Daily Allowance | | | 2,054,000 | 1,529,000 | 2,157,000 |
| A01210 | Risk Allowance | | | 5,658,000 | 4,202,000 | 5,941,000 |
| 001 | Risk Allowance | | | 5,658,000 | 4,202,000 | 5,941,000 |
| A01217 | Medical Allowance | | | 1,389,000 | 1,077,000 | 1,458,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 267,000 | 208,000 | 280,000 |
| A01224 | Entertainment Allowance | | | | 8,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 175,000 | 136,000 | 184,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 90,000 | 72,000 | 95,000 |
| A01239 | Special allowance | | | 17,000 | | 18,000 |
| 001 | Special Allowance | | | 17,000 | | 18,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 2,225,000 | 2,481,000 | 2,336,000 |
| A01243 | Special travelling allowance | | | | 108,000 | 113,000 |
| A0124H | Special Allowance-2021 | | | 370,000 | 294,000 | 389,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 345,000 | 274,000 | 362,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,573,000 | 2,079,000 | 2,702,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,007,000 | 7,224,000 | 9,457,000 |
| A01250 | Incentive Allowance | | | 584,000 | 434,000 | 613,000 |
| 001 | Incentive Allowance | | | 584,000 | 434,000 | 613,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,312,000 | 5,578,000 |
| A01260 | Ration Allowance | | | 746,000 | 557,000 | 783,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 232,000 | 171,000 | 244,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,307,000** | **500,000** |
| A01274 | Medical Charges | | | | 931,000 | 500,000 |
| 001 | Medical Charges | | | | 931,000 | 500,000 |
| A01278 | Leave Salary | | | | 376,000 | |
| 001 | Leave Salary | | | | 376,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4096** | **Welfare Branch Peshawar** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 2,955,000 | 5,473,000 | 3,101,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 290,000 | 383,000 | 319,000 |
| A03201 | Postage and Telegraph | | | 40,000 | | 44,000 |
| A03202 | Telephone and Trunk Call | | | 250,000 | 383,000 | 275,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,800,000 | 4,000,000 | 1,830,000 |
| A03805 | Travelling Allowance | | | 300,000 | 2,500,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 2,500,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | 865,000 | 1,090,000 | 952,000 |
| A03901 | Stationery | | | 400,000 | 670,000 | 440,000 |
| 001 | Stationery | | | 400,000 | 670,000 | 440,000 |
| A03902 | Printing and Publication | | | 300,000 | 300,000 | 330,000 |
| 001 | Printing and publication | | | 300,000 | 300,000 | 330,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | | 17,000 |
| A03907 | Advertising & Publicity | | | 50,000 | | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | | 55,000 |
| A03970 | Others | | | 100,000 | 120,000 | 110,000 |
| 001 | Others | | | 100,000 | 120,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | | | 1,000,000 |
| **A041** | **TOTAL PENSION** | | | | | 1,000,000 |
| A04114 | Superannuation Encashment of L.P.R | | | | | 1,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 15,239,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 15,239,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4096** | **Welfare Branch Peshawar** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 900,000 | |
| A05270 | To Others | | | | 14,339,000 | |
| 001 | To Others | | | | 14,339,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **225,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **225,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 225,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **350,000** | **430,000** | **385,000** |
| **A130** | **TOTAL TRANSPORT** | | | **200,000** | **200,000** | **220,000** |
| A13001 | Transport | | | 200,000 | 200,000 | 220,000 |
| 001 | Transport | | | 200,000 | 200,000 | 220,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **100,000** | **150,000** | **110,000** |
| A13101 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **80,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 80,000 | 55,000 |
| **Welfare Branch Peshawar** | | | | **67,385,000** | **77,511,000** | **77,903,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4098** | **Special Branch** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,207,323,000** | **1,072,645,000** | **1,378,445,000** |
| **A011** | **TOTAL PAY** | | **668** | **664** | **446,163,000** | **427,459,000** | **468,472,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **49** | **49** | **58,108,000** | **53,238,000** | **61,014,000** |
| A01101 | Total Basic Pay Of Officer | | 49 | 49 | 58,030,000 | 53,192,000 | 60,932,000 |
| A376 | Additional Inspector General Of Police | (BPS-21) | 1 | 1 | 2,811,000 | | 2,952,000 |
| S554 | Senior Superintendent of Police | (BPS-19) | 2 | 2 | 2,138,000 | | 2,245,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 4,024,000 | | 4,225,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 12 | 12 | 16,817,000 | | 17,658,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,562,000 | | 1,640,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 3,699,000 | | 3,884,000 |
| I012 | Inspector | (BPS-16) | 24 | 24 | 24,024,000 | | 25,225,000 |
| S115 | Stenographer | (BPS-16) | 3 | 3 | 2,955,000 | | 3,103,000 |
| A01102 | Personal pay | | | | 19,000 | | 20,000 |
| A01103 | Special Pay | | | | 7,000 | 5,000 | 7,000 |
| A01105 | Qualification Pay | | | | 52,000 | 41,000 | 55,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **619** | **615** | **388,055,000** | **374,221,000** | **407,458,000** |
| A01151 | Total Basic Pay Other Staff | | 619 | 615 | 387,749,000 | 373,843,000 | 407,137,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 4 | 4 | 2,054,000 | | 2,157,000 |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 7,483,000 | | 7,857,000 |
| S138 | Sub Inspector | (BPS-14) | 41 | 41 | 48,048,000 | | 50,450,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 40 | 40 | 32,228,000 | | 33,839,000 |
| J013 | Junior Clerk | (BPS-11) | 15 | 13 | 7,376,000 | | 7,745,000 |
| H015 | Head Constable | (BPS-09) | 286 | 286 | 180,132,000 | | 189,139,000 |
| H017 | Head Constable Driver | (BPS-09) | 23 | 23 | 18,018,000 | | 18,919,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4098** | **Special Branch** | | | | | | |
| C088 | Constable | (BPS-07) | 143 | 143 | 72,072,000 | | 75,676,000 |
| C089 | Constable Driver | (BPS-07) | 36 | 36 | 12,024,000 | | 12,625,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 613,000 | | 644,000 |
| B006 | Behishti | (BPS-03) | 6 | 4 | 1,994,000 | | 2,094,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 601,000 | | 631,000 |
| N005 | Naib Qasid | (BPS-03) | 9 | 9 | 3,604,000 | | 3,784,000 |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 1,502,000 | | 1,577,000 |
| A01152 | Personal pay | | | | 306,000 | 378,000 | 321,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **761,160,000** | **645,186,000** | **909,973,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **761,011,000** | **642,254,000** | **909,824,000** |
| A01201 | Senior Post Allowance | | | | 36,000 | 16,000 | 38,000 |
| A01202 | House Rent Allowance | | | | 89,912,000 | 58,850,000 | 94,408,000 |
| A01203 | Conveyance Allowance | | | | 39,026,000 | 24,328,000 | 40,977,000 |
| A01207 | Washing Allowance | | | | 2,489,000 | 1,668,000 | 2,613,000 |
| A01208 | Dress Allowance | | | | 1,485,000 | 950,000 | 1,559,000 |
| A0120D | Integrated Allowance | | | | 190,000 | 136,000 | 200,000 |
| A0120E | Housing Subsidy Allowance | | | | 6,573,000 | 3,585,000 | 6,902,000 |
| A0120Q | Fixed Daily Allowance | | | | 49,077,000 | 31,309,000 | 51,531,000 |
| A0120S | Elite force allowance | | | | 106,000 | | 111,000 |
| A01210 | Risk Allowance | | | | 139,068,000 | 87,693,000 | 146,021,000 |
| 001 | Risk Allowance | | | | 139,068,000 | 87,693,000 | 146,021,000 |
| A01217 | Medical Allowance | | | | 26,409,000 | 17,133,000 | 27,729,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,264,000 | 5,054,000 | 8,677,000 |
| A01224 | Entertainment Allowance | | | | 18,000 | 14,000 | 19,000 |
| A01226 | Computer Allowance | | | | 14,000 | | 15,000 |
| A01228 | Orderly Allowance | | | | 289,000 | | 303,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 5,597,000 | 3,400,000 | 5,877,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | | 83,000 | 87,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 786,000 | 88,000 |
| A0122S | Utility Allowance | | | | | 112,000 | 118,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 101,000 | 106,000 |
| A01233 | Unattractive Area Allowance | | | | 2,263,000 | 1,194,000 | 2,376,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4098** | **Special Branch** | | | | | |
| 001 | Unattractive Area Allowance | | | 2,263,000 | 1,194,000 | 2,376,000 |
| A01239 | Special allowance | | | | 5,000 | 5,000 |
| 001 | Special Allowance | | | | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 84,000 | 88,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 21,512,000 | 12,544,000 | 22,588,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 24,000 | 66,000 | 25,000 |
| A0123V | Secretariat Performance Allowance | | | 40,668,000 | 83,583,000 | 42,701,000 |
| A01243 | Special travelling allowance | | | 166,000 | 4,000 | 174,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 7,000 | 28,000 | 7,000 |
| A0124H | Special Allowance-2021 | | | 2,077,000 | 1,802,000 | 2,181,000 |
| A0124L | Weather Allowance | | | 1,414,000 | | 1,414,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,932,000 | 2,386,000 | 3,079,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 63,738,000 | 39,352,000 | 66,925,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 225,836,000 | 140,380,000 | 237,128,000 |
| A01250 | Incentive Allowance | | | 10,659,000 | 6,948,000 | 11,192,000 |
| 001 | Incentive Allowance | | | 10,659,000 | 6,948,000 | 11,192,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 105,171,000 | 110,430,000 |
| A01260 | Ration Allowance | | | 15,472,000 | 9,922,000 | 16,246,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,563,000 | 3,507,000 | 5,841,000 |
| A01270 | Other | | | 43,000 | 60,000 | 45,000 |
| 001 | Others | | | 43,000 | 60,000 | 45,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **2,932,000** | **149,000** |
| A01273 | Honoraria | | | | 2,932,000 | |
| 001 | Honoraria | | | | 2,932,000 | |
| A01274 | Medical Charges | | | 149,000 | | 149,000 |
| 001 | Medical Charges | | | 149,000 | | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,132,000** | **189,981,000** | **191,583,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **8,950,000** | **8,950,000** | **9,845,000** |
| A03201 | Postage and Telegraph | | | 250,000 | 250,000 | 275,000 |
| A03202 | Telephone and Trunk Call | | | 7,800,000 | 7,800,000 | 8,580,000 |
| A03204 | Electronic Communication | | | 900,000 | 900,000 | 990,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4098** | **Special Branch** | | | | | |
| 001 | Electronic Communication | | | 900,000 | 900,000 | 990,000 |
| **A033** | **TOTAL UTILITIES** | | | **15,331,000** | **15,331,000** | **16,864,000** |
| A03301 | Gas | | | 2,331,000 | 2,331,000 | 2,564,000 |
| A03303 | Electricity | | | 13,000,000 | 13,000,000 | 14,300,000 |
| 001 | Electricity | | | 13,000,000 | 13,000,000 | 14,300,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **4,030,000** | **4,030,000** | **4,030,000** |
| A03402 | Rent for Office Building | | | 4,030,000 | 4,030,000 | 4,030,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **144,968,000** | **149,510,000** | **150,007,000** |
| A03805 | Travelling Allowance | | | 4,967,000 | 4,967,000 | 5,464,000 |
| 001 | Travelling Allowance | | | 4,967,000 | 4,967,000 | 5,464,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 140,000,000 | 144,543,000 | 144,543,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 140,000,000 | 144,543,000 | 144,543,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **9,853,000** | **12,160,000** | **10,837,000** |
| A03901 | Stationery | | | 7,000,000 | 8,060,000 | 7,700,000 |
| 001 | Stationery | | | 7,000,000 | 8,060,000 | 7,700,000 |
| A03902 | Printing and Publication | | | 100,000 | | 110,000 |
| 001 | Printing and publication | | | 100,000 | | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 150,000 | 150,000 | 165,000 |
| A03907 | Advertising & Publicity | | | 102,000 | 150,000 | 112,000 |
| 001 | Advertising and Publicity | | | 102,000 | 150,000 | 112,000 |
| A03914 | Secret service expenditure | | | 1,800,000 | 2,800,000 | 1,980,000 |
| 001 | Secret Service Charges | | | 1,800,000 | 2,800,000 | 1,980,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 700,000 | 1,000,000 | 770,000 |
| 001 | Others | | | 700,000 | 1,000,000 | 770,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4098** | **Special Branch** | | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 10,000,000 | 10,000,000 | 11,000,000 |
| **A041** | **TOTAL PENSION** | | | 10,000,000 | 10,000,000 | 11,000,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 10,000,000 | 10,000,000 | 11,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 2,000,000 | 45,600,000 | 2,200,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 2,000,000 | 45,600,000 | 2,200,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,600,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 3,600,000 | |
| A05270 | To Others | | | 2,000,000 | 42,000,000 | 2,200,000 |
| 199 | Free Education Package | | | 2,000,000 | 32,000,000 | 2,200,000 |
| 230 | Other Compensation | | | | 10,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 700,000 | 1,700,000 | 770,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 700,000 | 1,700,000 | 770,000 |
| A06103 | Cash awards | | | 700,000 | 1,700,000 | 770,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 15,906,000 | 25,221,000 | 17,362,000 |
| **A130** | **TOTAL TRANSPORT** | | | 13,000,000 | 13,000,000 | 14,300,000 |
| A13001 | Transport | | | 13,000,000 | 13,000,000 | 14,300,000 |
| 001 | Transport | | | 13,000,000 | 13,000,000 | 14,300,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4098** | **Special Branch** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **2,850,000** | **4,165,000** | **3,000,000** |
| A13101 | Machinery and Equipment | | | 2,850,000 | 4,165,000 | 3,000,000 |
| 001 | Machinery and Equipment | | | 2,850,000 | 4,165,000 | 3,000,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **55,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 55,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **8,001,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 8,001,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 8,001,000 | 1,000 |
| **Special Branch** | | | | **1,419,062,000** | **1,345,147,000** | **1,601,360,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4099** | **Aliens Branch** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,183,000** | **39,289,000** | **46,190,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **19,135,000** | **15,229,000** | **20,091,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,126,000** | **787,000** | **2,232,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,126,000 | 787,000 | 2,232,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 2,126,000 | | 2,232,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **17,009,000** | **14,442,000** | **17,859,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 17,009,000 | 14,442,000 | 17,859,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 3,303,000 | | 3,468,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 840,000 | | 882,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 961,000 | | 1,009,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 349,000 | | 366,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,670,000 | | 1,754,000 |
| C088 | Constable | (BPS-07) | 26 | 26 | 9,886,000 | | 10,380,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,048,000** | **24,060,000** | **26,099,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,048,000** | **24,034,000** | **26,099,000** |
| A01202 | House Rent Allowance | | | | 2,874,000 | 2,391,000 | 3,018,000 |
| A01203 | Conveyance Allowance | | | | 1,212,000 | 973,000 | 1,273,000 |
| A01207 | Washing Allowance | | | | 70,000 | 56,000 | 74,000 |
| A0120E | Housing Subsidy Allowance | | | | 105,000 | 16,000 | 110,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,280,000 | 1,016,000 | 1,344,000 |
| A01210 | Risk Allowance | | | | 3,638,000 | 2,890,000 | 3,820,000 |
| 001 | Risk Allowance | | | | 3,638,000 | 2,890,000 | 3,820,000 |
| A01217 | Medical Allowance | | | | 832,000 | 666,000 | 874,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 231,000 | 185,000 | 243,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 123,000 | 162,000 |
| A01233 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| 001 | Unattractive Area Allowance | | | | 28,000 | 24,000 | 29,000 |
| A0123V | Secretariat Performance Allowance | | | | 991,000 | 4,089,000 | 1,041,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4099** | **Aliens Branch** | | | | | |
| A0124H | Special Allowance-2021 | | | 299,000 | 252,000 | 314,000 |
| A0124L | Weather Allowance | | | 11,000 | | 11,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 356,000 | 297,000 | 374,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,762,000 | 1,409,000 | 1,850,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,235,000 | 5,065,000 | 6,547,000 |
| A01250 | Incentive Allowance | | | 363,000 | 289,000 | 381,000 |
| 001 | Incentive Allowance | | | 363,000 | 289,000 | 381,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,807,000 | 3,997,000 |
| A01260 | Ration Allowance | | | 461,000 | 369,000 | 484,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 146,000 | 117,000 | 153,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **26,000** | |
| A01273 | Honoraria | | | | 26,000 | |
| 001 | Honoraria | | | | 26,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,000** | | **1,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000** | | |
| A03805 | Travelling Allowance | | | 1,000 | | |
| 001 | Travelling Allowance | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **1,000** | | **1,000** |
| A03970 | Others | | | 1,000 | | 1,000 |
| 001 | Others | | | 1,000 | | 1,000 |
| **Aliens Branch** | | | | **40,185,000** | **39,289,000** | **46,191,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4821 Works** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **100,000,000** | **1,113,000,000** | **100,000,000** |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | **100,000,000** | **1,113,000,000** | **100,000,000** |
| A13303 Other Buildings | | | 100,000,000 | 1,113,000,000 | 100,000,000 |
| 001 Other Buildings. | | | 100,000,000 | 1,113,000,000 | 100,000,000 |
| **Works** | | | **100,000,000** | **1,113,000,000** | **100,000,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,681,130,000** | **5,683,960,000** | **6,153,987,000** |
| **A011** | **TOTAL PAY** | | **5533** | **3900** | **1,666,340,000** | **2,300,332,000** | **1,342,324,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **99** | **96** | **98,784,000** | **83,147,000** | **103,724,000** |
| A01101 | Total Basic Pay Of Officer | | 99 | 96 | 97,922,000 | 82,257,000 | 102,818,000 |
| C252 | Capital City Police Officer | (BPS-20) | 1 | 1 | 1,141,000 | | 1,198,000 |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 1,069,000 | | 1,122,000 |
| S148 | Superintendent Of Police | (BPS-18) | 6 | 6 | 6,991,000 | | 7,341,000 |
| A151 | Assistant Superintendent Of Police | (BPS-17) | 15 | 15 | 15,520,000 | | 16,296,000 |
| B055 | Budget Officer | (BPS-17) | 1 | 1 | 1,033,000 | | 1,085,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 35 | 34 | 36,697,000 | | 38,532,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 2,066,000 | | 2,169,000 |
| A057 | Assistant | (BPS-16) | 11 | 11 | 11,375,000 | | 11,944,000 |
| I012 | Inspector | (BPS-16) | 26 | 24 | 21,021,000 | | 22,072,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,009,000 | | 1,059,000 |
| A01105 | Qualification Pay | | | | 50,000 | 27,000 | 53,000 |
| A01106 | Total Pay of contract officer | | | | 812,000 | 863,000 | 853,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5434** | **3804** | **1,567,556,000** | **2,217,185,000** | **1,238,600,000** |
| A01151 | Total Basic Pay Other Staff | | 5434 | 3804 | 1,533,091,000 | 2,154,325,000 | 1,202,411,000 |
| S035 | Senior Clerk | (BPS-14) | 28 | 28 | 13,609,000 | | 14,289,000 |
| S114 | Steno Typist | (BPS-14) | 6 | 6 | 2,859,000 | | 3,002,000 |
| S138 | Sub Inspector | (BPS-14) | 67 | 58 | 30,582,000 | | 32,111,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 481,000 | | 505,000 |
| S986 | Sub Inspector Technical | (BPS-14) | 2 | 2 | 2,559,000 | | 2,687,000 |

**NC21014 (010)**
**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | | |
| A149 | Assistant Sub Inspector | (BPS-11) | 111 | 91 | 17,681,000 | | 18,565,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 10 | 10 | 4,637,000 | | 4,869,000 |
| J013 | Junior Clerk | (BPS-11) | 58 | 58 | 27,832,000 | | 29,224,000 |
| H015 | Head Constable | (BPS-09) | 416 | 344 | 186,535,000 | | 195,862,000 |
| H017 | Head Constable Driver | (BPS-09) | 38 | 38 | 17,381,000 | | 18,250,000 |
| H318 | Head Constable Technical | (BPS-09) | 2 | 2 | 1,946,000 | | 2,043,000 |
| C088 | Constable | (BPS-07) | 4031 | 2507 | 1,054,605,000 | | 700,000,000 |
| C089 | Constable Driver | (BPS-07) | 513 | 513 | 122,522,000 | | 128,648,000 |
| C613 | Constable Technical | (BPS-07) | 48 | 48 | 3,064,000 | | 3,217,000 |
| C012 | Carpenter | (BPS-04) | 3 | 3 | 1,345,000 | | 1,412,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 444,000 | | 466,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 444,000 | | 466,000 |
| B006 | Behishti | (BPS-03) | 16 | 15 | 7,135,000 | | 7,492,000 |
| C057 | Chowkidar | (BPS-03) | 3 | 3 | 1,333,000 | | 1,400,000 |
| C095 | Cook | (BPS-03) | 7 | 7 | 3,123,000 | | 3,279,000 |
| D060 | Dhobi | (BPS-03) | 1 | 1 | 444,000 | | 466,000 |
| H018 | Head Cook | (BPS-03) | 4 | 4 | 1,790,000 | | 1,880,000 |
| H038 | Head Sweeper | (BPS-03) | 1 | 1 | 444,000 | | 466,000 |
| K009 | Khalasi | (BPS-03) | 4 | 4 | 1,790,000 | | 1,880,000 |
| L018 | Langari | (BPS-03) | 6 | 6 | 2,679,000 | | 2,813,000 |
| M010 | Mali | (BPS-03) | 6 | 3 | 2,679,000 | | 2,813,000 |
| N005 | Naib Qasid | (BPS-03) | 29 | 28 | 13,790,000 | | 14,480,000 |
| S162 | Sweeper | (BPS-03) | 21 | 21 | 9,358,000 | | 9,826,000 |
| A01152 | Personal pay | | | | 2,464,000 | 2,104,000 | 2,587,000 |
| A01153 | Special Pay | | | | 1,000 | 6,000 | 1,000 |
| A01155 | Qualification Pay | | | | | 1,000 | 1,000 |
| A01156 | Total Pay of Contract Staff | | | | 32,000,000 | 60,747,000 | 33,600,000 |
| A01170 | Others | | | | | 2,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | |
| 001 | Others | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,014,790,000** | **3,383,628,000** | **4,811,663,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,012,790,000** | **3,372,186,000** | **4,809,663,000** |
| A01201 | Senior Post Allowance | | | 26,000 | 15,000 | 27,000 |
| A01202 | House Rent Allowance | | | 566,876,000 | 412,391,000 | 595,220,000 |
| A01203 | Conveyance Allowance | | | 220,143,000 | 158,262,000 | 231,150,000 |
| A01207 | Washing Allowance | | | 17,334,000 | 12,799,000 | 18,201,000 |
| A01208 | Dress Allowance | | | 2,996,000 | 2,460,000 | 3,146,000 |
| A0120D | Integrated Allowance | | | 862,000 | 749,000 | 905,000 |
| A0120E | Housing Subsidy Allowance | | | 13,680,000 | 8,444,000 | 14,364,000 |
| A0120N | Special allowances @ 30% of basic pay for Secretar | | | 84,000 | | 88,000 |
| A0120Q | Fixed Daily Allowance | | | 302,614,000 | 216,756,000 | 317,745,000 |
| A0120S | Elite force allowance | | | 129,000 | 129,000 | 135,000 |
| A01210 | Risk Allowance | | | 1,014,947,000 | 590,116,000 | 1,065,694,000 |
| 001 | Risk Allowance | | | 1,014,947,000 | 590,116,000 | 1,065,694,000 |
| A01217 | Medical Allowance | | | 168,421,000 | 122,267,000 | 176,842,000 |
| A0121Q | Audit and Accounts Allowance | | | 19,000 | | 20,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,542,000 | 23,483,000 | 34,169,000 |
| A0121W | Counter Terrorism Allowance | | | 2,556,000 | 2,556,000 | 2,684,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | 120,000 | 126,000 |
| A01224 | Entertainment Allowance | | | 19,000 | 8,000 | 20,000 |
| A01225 | Instruction Allowance | | | 136,000 | 7,000 | 143,000 |
| A01226 | Computer Allowance | | | 57,000 | 36,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 22,596,000 | 15,761,000 | 23,726,000 |
| A0122E | Special Combat Unit Allowance | | | | 120,000 | 126,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 672,000 | 706,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 5,246,000 | 4,297,000 | 5,508,000 |
| A0122S | Utility Allowance | | | | 56,000 | 59,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 1,000 | 2,000 | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 271,000 | 285,000 |
| A01233 | Unattractive Area Allowance | | | 14,000 | 45,000 | 15,000 |
| 001 | Unattractive Area Allowance | | | 14,000 | 45,000 | 15,000 |
| A01236 | Deputation Allowance | | | 19,000 | | 20,000 |
| A01239 | Special allowance | | | 11,000 | 12,000 | 12,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | |
| 001 | Special Allowance | | | 11,000 | 12,000 | 12,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 301,000 | 316,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 34,057,000 | 27,450,000 | 35,760,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 210,000 | 221,000 |
| A0123V | Secretariat Performance Allowance | | | 32,739,000 | 61,599,000 | 34,376,000 |
| A01243 | Special travelling allowance | | | | 36,000 | 38,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 55,000 | 58,000 |
| A0124G | IT Professional Allowance | | | 531,000 | 461,000 | 558,000 |
| A0124H | Special Allowance-2021 | | | 4,844,000 | 4,199,000 | 5,086,000 |
| A0124L | Weather Allowance | | | 68,000 | 498,000 | 68,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 8,293,000 | 6,661,000 | 8,708,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 296,605,000 | 213,350,000 | 311,435,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,042,608,000 | 758,212,000 | 1,094,738,000 |
| A01250 | Incentive Allowance | | | 81,312,000 | 58,835,000 | 85,378,000 |
| 001 | Incentive Allowance | | | 81,312,000 | 58,835,000 | 85,378,000 |
| A01252 | Non Practising Allowance | | | | 7,000 | 7,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 565,993,000 | 594,293,000 |
| A01260 | Ration Allowance | | | 106,538,000 | 77,413,000 | 111,865,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 33,710,000 | 24,172,000 | 35,396,000 |
| A01270 | Other | | | 157,000 | 900,000 | 165,000 |
| 008 | Medal Allowance | | | 157,000 | 900,000 | 165,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **2,000,000** | **11,442,000** | **2,000,000** |
| A01273 | Honoraria | | | | 1,617,000 | |
| 001 | Honoraria | | | | 1,617,000 | |
| A01274 | Medical Charges | | | 2,000,000 | 9,825,000 | 2,000,000 |
| 001 | Medical Charges | | | 2,000,000 | 9,825,000 | 2,000,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **408,781,000** | **486,030,000** | **438,687,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **10,650,000** | **13,424,000** | **11,715,000** |
| A03201 | Postage and Telegraph | | | 150,000 | 150,000 | 165,000 |
| A03202 | Telephone and Trunk Call | | | 10,000,000 | 12,674,000 | 11,000,000 |
| A03204 | Electronic Communication | | | 500,000 | 600,000 | 550,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | |
| 001 | Electronic Communication | | | 500,000 | 600,000 | 550,000 |
| **A033** | **TOTAL UTILITIES** | | | **75,500,000** | **76,367,000** | **83,050,000** |
| A03301 | Gas | | | 5,500,000 | 6,367,000 | 6,050,000 |
| A03303 | Electricity | | | 70,000,000 | 70,000,000 | 77,000,000 |
| 001 | Electricity | | | 70,000,000 | 70,000,000 | 77,000,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **580,000** | | **580,000** |
| A03402 | Rent for Office Building | | | 580,000 | | 580,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **244,001,000** | **273,686,000** | **257,487,000** |
| A03805 | Travelling Allowance | | | 4,000,000 | 4,000,000 | 4,400,000 |
| 001 | Travelling Allowance | | | 4,000,000 | 4,000,000 | 4,400,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 240,000,000 | 253,086,000 | 253,086,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 240,000,000 | 253,086,000 | 253,086,000 |
| A03808 | Conveyance Charges | | | 1,000 | 16,600,000 | 1,000 |
| 001 | Conveyance Charges | | | 1,000 | 16,600,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **78,050,000** | **122,553,000** | **85,855,000** |
| A03901 | Stationery | | | 20,000,000 | 22,497,000 | 22,000,000 |
| 001 | Stationery | | | 20,000,000 | 22,497,000 | 22,000,000 |
| A03902 | Printing and Publication | | | 1,800,000 | 2,456,000 | 1,980,000 |
| 001 | Printing and publication | | | 1,800,000 | 2,456,000 | 1,980,000 |
| A03905 | Newspapers Periodicals and Books | | | 250,000 | 300,000 | 275,000 |
| A03907 | Advertising & Publicity | | | 500,000 | 300,000 | 550,000 |
| 001 | Advertising and Publicity | | | 500,000 | 300,000 | 550,000 |
| A03914 | Secret service expenditure | | | 6,000,000 | 10,000,000 | 6,600,000 |
| 001 | Secret Service Charges | | | 6,000,000 | 10,000,000 | 6,600,000 |
| A03919 | Payments to Other for Service Rendered | | | | 3,500,000 | |
| 001 | Payments to Others for Service Rendered | | | | 3,500,000 | |
| A03936 | Foreign/Inland Training Course Fee | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A03942 | Cost of Other Stores | | | 30,000,000 | 60,000,000 | 33,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | |
| 018 | Feeding Charges. | | | 30,000,000 | 60,000,000 | 33,000,000 |
| A03970 | Others | | | 17,000,000 | 21,000,000 | 18,700,000 |
| 002 | Other Contingencies | | | 17,000,000 | 21,000,000 | 18,700,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **60,000,000** | **60,000,000** | **65,000,000** |
| **A041** | **TOTAL PENSION** | | | **60,000,000** | **60,000,000** | **65,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 60,000,000 | 60,000,000 | 65,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **30,001,000** | **498,600,000** | **40,001,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **30,001,000** | **498,600,000** | **40,001,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 19,500,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 19,500,000 | 1,000 |
| A05270 | To Others | | | 30,000,000 | 479,100,000 | 40,000,000 |
| 199 | Free Education Package | | | 30,000,000 | 297,100,000 | 40,000,000 |
| 230 | Other Compensation | | | | 182,000,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **9,000,000** | **10,725,000** | **9,900,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **9,000,000** | **10,725,000** | **9,900,000** |
| A06103 | Cash awards | | | 9,000,000 | 10,725,000 | 9,900,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **4,000** | **6,912,000** | **2,000** |
| **A095** | **TOTAL PURCHASE OF TRANSPORT** | | | **1,000** | | |
| A09501 | Transport | | | 1,000 | | |
| 001 | Transport | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **6,912,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 6,912,000 | 1,000 |

NC21014 (010)
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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4093** | **Peshawar City Police (Law & Order)** | | | | | |
| 001 | Plant and Machinery | | | 1,000 | 6,912,000 | 1,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | **1,000** | | |
| A09701 | Furniture and fixtures | | | 1,000 | | |
| 001 | Furniture & Fixture | | | 1,000 | | |
| **A098** | **TOTAL PURCHASE OF OTHER ASSETS** | | | **1,000** | | **1,000** |
| A09899 | Others | | | 1,000 | | 1,000 |
| 001 | Others | | | 1,000 | | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **61,260,000** | **67,900,000** | **67,386,000** |
| **A130** | **TOTAL TRANSPORT** | | | **60,000,000** | **60,000,000** | **66,000,000** |
| A13001 | Transport | | | 60,000,000 | 60,000,000 | 66,000,000 |
| 001 | Transport | | | 60,000,000 | 60,000,000 | 66,000,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,050,000** | **1,000,000** | **1,155,000** |
| A13101 | Machinery and Equipment | | | 1,050,000 | 1,000,000 | 1,155,000 |
| 001 | Machinery and Equipment | | | 1,050,000 | 1,000,000 | 1,155,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **210,000** | **200,000** | **231,000** |
| A13201 | Furniture and Fixture | | | 210,000 | 200,000 | 231,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **6,700,000** | |
| A13303 | Other Buildings | | | | 6,700,000 | |
| 001 | Other Buildings. | | | | 6,700,000 | |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4093 Peshawar City Police (Law & Order)** | | | | | |
| **Peshawar City Police (Law & Order)** | | | **6,250,176,000** | **6,814,127,000** | **6,774,963,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4102** | **Campus Peace Corps University Campus** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **250,784,000** | **190,390,000** | **283,608,000** |
| **A011** | **TOTAL PAY** | | **243** | **243** | **144,955,000** | **77,480,000** | **152,205,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,286,000** | **4,971,000** | **5,552,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,286,000 | 4,971,000 | 5,552,000 |
| C071 | Commandent C.P.C | (BPS-18) | 1 | 1 | 1,250,000 | | 1,313,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,033,000 | | 1,085,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,333,000 | | 1,400,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,670,000 | | 1,754,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **237** | **237** | **139,669,000** | **72,509,000** | **146,653,000** |
| A01151 | Total Basic Pay Other Staff | | 237 | 237 | 139,665,000 | 72,478,000 | 146,649,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,270,000 | | 2,384,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 481,000 | | 505,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 8,421,000 | | 8,842,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 2,258,000 | | 2,371,000 |
| H015 | Head Constable | (BPS-09) | 23 | 23 | 4,060,000 | | 4,263,000 |
| C088 | Constable | (BPS-07) | 194 | 194 | 118,763,000 | | 124,701,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,465,000 | | 1,538,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 673,000 | | 707,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,274,000 | | 1,338,000 |
| A01152 | Personal pay | | | | 4,000 | 31,000 | 4,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **105,829,000** | **112,910,000** | **131,403,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **105,429,000** | **112,430,000** | **131,003,000** |
| A01202 | House Rent Allowance | | | | 15,843,000 | 14,316,000 | 16,635,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4102** | **Campus Peace Corps University Campus** | | | | | |
| A01203 | Conveyance Allowance | | | 6,295,000 | 5,578,000 | 6,610,000 |
| A01207 | Washing Allowance | | | 479,000 | 438,000 | 503,000 |
| A01208 | Dress Allowance | | | 117,000 | 98,000 | 123,000 |
| A0120D | Integrated Allowance | | | 30,000 | 29,000 | 32,000 |
| A0120E | Housing Subsidy Allowance | | | 554,000 | 395,000 | 582,000 |
| A0120Q | Fixed Daily Allowance | | | 8,018,000 | 7,260,000 | 8,419,000 |
| A01210 | Risk Allowance | | | 21,857,000 | 19,796,000 | 22,950,000 |
| 001 | Risk Allowance | | | 21,857,000 | 19,796,000 | 22,950,000 |
| A01217 | Medical Allowance | | | 4,706,000 | 4,244,000 | 4,941,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 824,000 | 682,000 | 865,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 558,000 | 462,000 | 586,000 |
| A01239 | Special allowance | | | | 22,000 | 23,000 |
| 001 | Special Allowance | | | | 22,000 | 23,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,429,000 | 919,000 | 1,500,000 |
| A0124H | Special Allowance-2021 | | | 469,000 | 417,000 | 492,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 594,000 | 528,000 | 624,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 8,246,000 | 7,197,000 | 8,658,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 29,444,000 | 25,330,000 | 30,916,000 |
| A01250 | Incentive Allowance | | | 2,219,000 | 2,011,000 | 2,330,000 |
| 001 | Incentive Allowance | | | 2,219,000 | 2,011,000 | 2,330,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 19,313,000 | 20,279,000 |
| A01260 | Ration Allowance | | | 2,870,000 | 2,598,000 | 3,014,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 877,000 | 797,000 | 921,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **400,000** | **480,000** | **400,000** |
| A01274 | Medical Charges | | | 100,000 | 480,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 480,000 | 100,000 |
| A01278 | Leave Salary | | | 300,000 | | 300,000 |
| 001 | Leave Salary | | | 300,000 | | 300,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **11,272,000** | **12,805,000** | **11,862,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **610,000** | **610,000** | **671,000** |
| A03202 | Telephone and Trunk Call | | | 610,000 | 610,000 | 671,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4102** | **Campus Peace Corps University Campus** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **4,452,000** | **6,000,000** | **4,897,000** |
| A03301 | Gas | | | 112,000 | 124,000 | 123,000 |
| A03303 | Electricity | | | 4,340,000 | 5,876,000 | 4,774,000 |
| 001 | Electricity | | | 4,340,000 | 5,876,000 | 4,774,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,675,000** | **5,675,000** | **5,705,000** |
| A03805 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| 001 | Travelling Allowance | | | 300,000 | 300,000 | 330,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,375,000 | 5,375,000 | 5,375,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,375,000 | 5,375,000 | 5,375,000 |
| **A039** | **TOTAL GENERAL** | | | **535,000** | **520,000** | **589,000** |
| A03901 | Stationery | | | 230,000 | 230,000 | 253,000 |
| 001 | Stationery | | | 230,000 | 230,000 | 253,000 |
| A03902 | Printing and Publication | | | 40,000 | 30,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 30,000 | 44,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 45,000 | 40,000 | 50,000 |
| 001 | Advertising and Publicity | | | 45,000 | 40,000 | 50,000 |
| A03970 | Others | | | 200,000 | 200,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 200,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,200,000** | **12,000,000** | **1,320,000** |
| **A041** | **TOTAL PENSION** | | | **1,200,000** | **12,000,000** | **1,320,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,200,000 | 12,000,000 | 1,320,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,200,000** | **1,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **1,200,000** | **1,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4102** | **Campus Peace Corps University Campus** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,200,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,200,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **60,000** | **60,000** | **66,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **60,000** | **60,000** | **66,000** |
| A06103 | Cash awards | | | 60,000 | 60,000 | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,243,000** | **3,766,000** | **1,368,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,116,000** | **1,116,000** | **1,228,000** |
| A13001 | Transport | | | 1,116,000 | 1,116,000 | 1,228,000 |
| 001 | Transport | | | 1,116,000 | 1,116,000 | 1,228,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **90,000** | **100,000** | **99,000** |
| A13101 | Machinery and Equipment | | | 90,000 | 100,000 | 99,000 |
| 001 | Machinery and Equipment | | | 90,000 | 100,000 | 99,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **2,500,000** | |
| A13303 | Other Buildings | | | | 2,500,000 | |
| 001 | Other Buildings. | | | | 2,500,000 | |
| **Campus Peace Corps University Campus** | | | | **264,560,000** | **220,221,000** | **298,225,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4086** | **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,258,005,000** | **1,127,312,000** | **1,438,997,000** |
| **A011** | **TOTAL PAY** | | **1925** | **1924** | **612,844,000** | **455,922,000** | **643,488,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **53** | **53** | **36,844,000** | **31,966,000** | **38,687,000** |
| A01101 | Total Basic Pay Of Officer | | 53 | 53 | 36,817,000 | 31,966,000 | 38,658,000 |
| C445 | Chief Traffic Officer | (BPS-19) | 1 | 1 | 1,718,000 | | 1,804,000 |
| S569 | Senior Traffic Officer | (BPS-18) | 2 | 2 | 1,934,000 | | 2,031,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,790,000 | | 1,880,000 |
| T116 | Traffic Officer | (BPS-17) | 12 | 12 | 8,540,000 | | 8,967,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 2,727,000 | | 2,863,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 3,543,000 | | 3,720,000 |
| S061 | Senior Scale Stenographer | (BPS-16) | 1 | 1 | 288,000 | | 302,000 |
| S570 | Senior Warden | (BPS-16) | 25 | 25 | 16,277,000 | | 17,091,000 |
| A01102 | Personal pay | | | | 15,000 | | 16,000 |
| A01105 | Qualification Pay | | | | 12,000 | | 13,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1872** | **1871** | **576,000,000** | **423,956,000** | **604,801,000** |
| A01151 | Total Basic Pay Other Staff | | 1872 | 1871 | 575,977,000 | 423,956,000 | 604,777,000 |
| S035 | Senior Clerk | (BPS-14) | 8 | 8 | 2,691,000 | | 2,826,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 2,114,000 | | 2,220,000 |
| S138 | Sub Inspector | (BPS-14) | 318 | 318 | 46,547,000 | | 48,874,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 745,000 | | 782,000 |
| W080 | Warden/Sub-Inspector | (BPS-14) | 29 | 29 | 9,994,000 | | 10,494,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 117 | 116 | 15,243,000 | | 16,005,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 576,000 | | 605,000 |
| J013 | Junior Clerk | (BPS-11) | 23 | 23 | 6,114,000 | | 6,420,000 |
| W079 | Warden/ASI | (BPS-11) | 451 | 451 | 125,201,000 | | 131,461,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4086** | **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | | | |
| H015 | Head Constable | (BPS-09) | 228 | 228 | 276,528,000 | | 290,354,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 396,000 | | 416,000 |
| W081 | Warden/Head Constable | (BPS-09) | 38 | 38 | 8,313,000 | | 8,729,000 |
| C088 | Constable | (BPS-07) | 596 | 596 | 73,057,000 | | 76,710,000 |
| C089 | Constable Driver | (BPS-07) | 6 | 6 | 781,000 | | 820,000 |
| C359 | Constable/Cook | (BPS-07) | 8 | 8 | 1,009,000 | | 1,059,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 457,000 | | 480,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 132,000 | | 139,000 |
| V041 | Vehical Machenic | (BPS-05) | 2 | 2 | 168,000 | | 176,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 120,000 | | 126,000 |
| B009 | Barber | (BPS-03) | 3 | 3 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 21 | 21 | 4,216,000 | | 4,427,000 |
| S162 | Sweeper | (BPS-03) | 8 | 8 | 913,000 | | 959,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 457,000 | | 480,000 |
| A01152 | Personal pay | | | | 23,000 | | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **645,161,000** | **671,390,000** | **795,509,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **645,061,000** | **670,866,000** | **795,409,000** |
| A01202 | House Rent Allowance | | | | 100,521,000 | 88,174,000 | 105,547,000 |
| A01203 | Conveyance Allowance | | | | 40,184,000 | 34,563,000 | 42,193,000 |
| A01207 | Washing Allowance | | | | 2,933,000 | 2,546,000 | 3,080,000 |
| A01208 | Dress Allowance | | | | 1,112,000 | 922,000 | 1,168,000 |
| A0120D | Integrated Allowance | | | | 319,000 | 261,000 | 335,000 |
| A0120E | Housing Subsidy Allowance | | | | 3,709,000 | 2,678,000 | 3,894,000 |
| A0120Q | Fixed Daily Allowance | | | | 47,728,000 | 43,640,000 | 50,114,000 |
| A0120S | Elite force allowance | | | | 74,000 | 59,000 | 78,000 |
| A01210 | Risk Allowance | | | | 131,750,000 | 117,504,000 | 138,338,000 |
| 001 | Risk Allowance | | | | 131,750,000 | 117,504,000 | 138,338,000 |
| A01216 | Qualification Allowance | | | | | 16,000 | 17,000 |
| A01217 | Medical Allowance | | | | 26,599,000 | 23,065,000 | 27,929,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,995,000 | 2,991,000 | 4,195,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4086** | **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | | |
| A0121W | Counter Terrorism Allowance | | | 862,000 | 783,000 | 905,000 |
| A01224 | Entertainment Allowance | | | 8,000 | | 8,000 |
| A01226 | Computer Allowance | | | 356,000 | | 374,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,707,000 | 2,021,000 | 2,842,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 332,000 | 216,000 | 349,000 |
| A0122S | Utility Allowance | | | | 346,000 | 363,000 |
| A01239 | Special allowance | | | 77,000 | | 81,000 |
| 001 | Special Allowance | | | 77,000 | | 81,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 9,195,000 | 6,887,000 | 9,655,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 17,000 | | 18,000 |
| A0123V | Secretariat Performance Allowance | | | 4,369,000 | 11,863,000 | 4,587,000 |
| A0124C | Disparity Reduction Allowance | | | 57,000 | | 60,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 7,000 | | 7,000 |
| A0124G | IT Professional Allowance | | | 221,000 | | 232,000 |
| A0124H | Special Allowance-2021 | | | 2,239,000 | 1,304,000 | 2,351,000 |
| A0124L | Weather Allowance | | | 139,000 | | 139,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 3,037,000 | 1,906,000 | 3,189,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 50,178,000 | 40,775,000 | 52,687,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 178,839,000 | 147,266,000 | 187,781,000 |
| A01250 | Incentive Allowance | | | 11,471,000 | 9,575,000 | 12,045,000 |
| 001 | Incentive Allowance | | | 11,471,000 | 9,575,000 | 12,045,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 112,114,000 | 117,720,000 |
| A01260 | Ration Allowance | | | 16,035,000 | 14,115,000 | 16,837,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 5,852,000 | 5,126,000 | 6,145,000 |
| A01270 | Other | | | 139,000 | 150,000 | 146,000 |
| 001 | Others | | | 139,000 | 150,000 | 146,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **524,000** | **100,000** |
| A01273 | Honoraria | | | | 427,000 | |
| 001 | Honoraria | | | | 427,000 | |
| A01274 | Medical Charges | | | 100,000 | 97,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 97,000 | 100,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4086** | **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,730,000** | **118,385,000** | **110,803,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,650,000** | **4,450,000** | **4,015,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A03204 | Electronic Communication | | | 600,000 | 1,400,000 | 660,000 |
| 001 | Electronic Communication | | | 600,000 | 1,400,000 | 660,000 |
| **A033** | **TOTAL UTILITIES** | | | **12,540,000** | **15,930,000** | **13,794,000** |
| A03301 | Gas | | | 1,140,000 | 2,146,000 | 1,254,000 |
| A03303 | Electricity | | | 11,400,000 | 13,784,000 | 12,540,000 |
| 001 | Electricity | | | 11,400,000 | 13,784,000 | 12,540,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **88,800,000** | **89,500,000** | **88,880,000** |
| A03805 | Travelling Allowance | | | 800,000 | 1,500,000 | 880,000 |
| 001 | Travelling Allowance | | | 800,000 | 1,500,000 | 880,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 88,000,000 | 88,000,000 | 88,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 88,000,000 | 88,000,000 | 88,000,000 |
| **A039** | **TOTAL GENERAL** | | | **3,740,000** | **8,505,000** | **4,114,000** |
| A03901 | Stationery | | | 3,000,000 | 6,955,000 | 3,300,000 |
| 001 | Stationery | | | 3,000,000 | 6,955,000 | 3,300,000 |
| A03902 | Printing and Publication | | | 400,000 | 800,000 | 440,000 |
| 001 | Printing and publication | | | 400,000 | 800,000 | 440,000 |
| A03905 | Newspapers Periodicals and Books | | | 100,000 | 150,000 | 110,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 400,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 400,000 | 110,000 |
| A03970 | Others | | | 140,000 | 200,000 | 154,000 |
| 002 | Other Contingencies | | | 140,000 | 200,000 | 154,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **7,000,000** | **12,000,000** | **7,700,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4086** | **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | | |
| **A041** | **TOTAL PENSION** | | | 7,000,000 | 12,000,000 | 7,700,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 7,000,000 | 12,000,000 | 7,700,000 |
| **A06** | **TOTAL TRANSFERS** | | | 50,000 | 55,000 | 55,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 50,000 | 55,000 | 55,000 |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 16,130,000 | 16,700,000 | 17,744,000 |
| **A130** | **TOTAL TRANSPORT** | | | 16,000,000 | 16,000,000 | 17,600,000 |
| A13001 | Transport | | | 16,000,000 | 16,000,000 | 17,600,000 |
| 001 | Transport | | | 16,000,000 | 16,000,000 | 17,600,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 75,000 | 150,000 | 83,000 |
| A13101 | Machinery and Equipment | | | 75,000 | 150,000 | 83,000 |
| 001 | Machinery and Equipment | | | 75,000 | 150,000 | 83,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 55,000 | 50,000 | 61,000 |
| A13201 | Furniture and Fixture | | | 55,000 | 50,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **CHIEF TRAFFIC OFFICER PESHAWAR** | | | | **1,389,915,000** | **1,274,452,000** | **1,575,299,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4095** | **S P Frontier Reserved Police Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **825,903,000** | **773,820,000** | **939,285,000** |
| **A011** | **TOTAL PAY** | | **1111** | **926** | **351,357,000** | **307,547,000** | **359,468,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **5** | **5,766,000** | **3,871,000** | **6,054,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 5 | 5,766,000 | 3,871,000 | 6,054,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,345,000 | | 1,412,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,345,000 | | 1,412,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,538,000 | | 1,615,000 |
| I012 | Inspector | (BPS-16) | 2 | 1 | 1,538,000 | | 1,615,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1105** | **921** | **345,591,000** | **303,676,000** | **353,414,000** |
| A01151 | Total Basic Pay Other Staff | | 1105 | 921 | 345,585,000 | 303,657,000 | 353,408,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,585,000 | | 1,664,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,357,000 | | 1,425,000 |
| S138 | Sub Inspector | (BPS-14) | 25 | 25 | 22,391,000 | | 23,511,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 3,399,000 | | 3,569,000 |
| H015 | Head Constable | (BPS-09) | 97 | 90 | 55,844,000 | | 58,636,000 |
| C088 | Constable | (BPS-07) | 959 | 782 | 256,625,000 | | 260,000,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 444,000 | | 466,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 312,000 | | 328,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 805,000 | | 845,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,234,000 | | 2,346,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 589,000 | | 618,000 |
| A01152 | Personal pay | | | | 6,000 | 19,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **474,546,000** | **466,273,000** | **579,817,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **474,533,000** | **464,473,000** | **579,804,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4095** | **S P Frontier Reserved Police Peshawar** | | | | | |
| A01202 | House Rent Allowance | | | 72,177,000 | 58,159,000 | 75,786,000 |
| A01203 | Conveyance Allowance | | | 26,472,000 | 21,883,000 | 27,796,000 |
| A01207 | Washing Allowance | | | 2,208,000 | 1,791,000 | 2,318,000 |
| A01208 | Dress Allowance | | | 175,000 | 158,000 | 184,000 |
| A0120D | Integrated Allowance | | | 77,000 | 69,000 | 81,000 |
| A0120E | Housing Subsidy Allowance | | | 215,000 | 168,000 | 226,000 |
| A0120Q | Fixed Daily Allowance | | | 39,030,000 | 31,408,000 | 40,982,000 |
| A01210 | Risk Allowance | | | 105,383,000 | 85,021,000 | 110,652,000 |
| 001 | Risk Allowance | | | 105,383,000 | 85,021,000 | 110,652,000 |
| A01217 | Medical Allowance | | | 21,450,000 | 17,268,000 | 22,523,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 4,077,000 | 3,211,000 | 4,281,000 |
| A0121W | Counter Terrorism Allowance | | | | 2,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,765,000 | 2,170,000 | 2,903,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 246,000 | 216,000 | 258,000 |
| A01233 | Unattractive Area Allowance | | | 2,000 | 15,000 | 2,000 |
| 001 | Unattractive Area Allowance | | | 2,000 | 15,000 | 2,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,296,000 | 691,000 | 1,361,000 |
| A0123V | Secretariat Performance Allowance | | | 4,480,000 | 8,737,000 | 4,704,000 |
| A0124H | Special Allowance-2021 | | | 340,000 | 277,000 | 357,000 |
| A0124L | Weather Allowance | | | 42,000 | 49,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 829,000 | 581,000 | 870,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 35,750,000 | 28,628,000 | 37,538,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 128,630,000 | 102,983,000 | 135,062,000 |
| A01250 | Incentive Allowance | | | 10,617,000 | 8,608,000 | 11,148,000 |
| 001 | Incentive Allowance | | | 10,617,000 | 8,608,000 | 11,148,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 77,660,000 | 81,543,000 |
| A01260 | Ration Allowance | | | 14,007,000 | 11,293,000 | 14,707,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,265,000 | 3,427,000 | 4,478,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **1,800,000** | **13,000** |
| A01273 | Honoraria | | | | 1,800,000 | |
| 001 | Honoraria | | | | 1,800,000 | |
| A01278 | Leave Salary | | | 13,000 | | 13,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4095** | **S P Frontier Reserved Police Peshawar** | | | | | |
| 001 | Leave Salary | | | 13,000 | | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **17,674,000** | **18,140,000** | **18,961,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **335,000** | **335,000** | **369,000** |
| A03201 | Postage and Telegraph | | | 25,000 | 25,000 | 28,000 |
| A03202 | Telephone and Trunk Call | | | 310,000 | 310,000 | 341,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000,000** | **11,000,000** | **12,100,000** |
| A03303 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| 001 | Electricity | | | 11,000,000 | 11,000,000 | 12,100,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,450,000** | **5,775,000** | **5,515,000** |
| A03805 | Travelling Allowance | | | 650,000 | 975,000 | 715,000 |
| 001 | Travelling Allowance | | | 650,000 | 975,000 | 715,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 4,800,000 | 4,800,000 | 4,800,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 4,800,000 | 4,800,000 | 4,800,000 |
| **A039** | **TOTAL GENERAL** | | | **889,000** | **1,030,000** | **977,000** |
| A03901 | Stationery | | | 450,000 | 450,000 | 495,000 |
| 001 | Stationery | | | 450,000 | 450,000 | 495,000 |
| A03902 | Printing and Publication | | | 150,000 | 250,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 250,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 18,000 | 10,000 | 20,000 |
| 001 | Advertising and Publicity | | | 18,000 | 10,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 018 | Feeding Charges. | | | 1,000 | | |
| A03970 | Others | | | 250,000 | 300,000 | 275,000 |
| 001 | Others | | | 250,000 | 300,000 | 275,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000,000** | **5,353,000** | **1,100,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4095** | **S P Frontier Reserved Police Peshawar** | | | | | |
| **A041** | **TOTAL PENSION** | | | 1,000,000 | 5,353,000 | 1,100,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 5,353,000 | 1,100,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,001,000 | 2,300,000 | 1,101,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,001,000 | 2,300,000 | 1,101,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 900,000 | 1,000 |
| A05270 | To Others | | | 1,000,000 | 1,400,000 | 1,100,000 |
| 199 | Free Education Package | | | 1,000,000 | 1,400,000 | 1,100,000 |
| **A06** | **TOTAL TRANSFERS** | | | 100,000 | 100,000 | 110,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 100,000 | 100,000 | 110,000 |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 789,000 | 870,000 | 868,000 |
| **A130** | **TOTAL TRANSPORT** | | | 620,000 | 620,000 | 682,000 |
| A13001 | Transport | | | 620,000 | 620,000 | 682,000 |
| 001 | Transport | | | 620,000 | 620,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 124,000 | 200,000 | 136,000 |
| A13101 | Machinery and Equipment | | | 124,000 | 200,000 | 136,000 |
| 001 | Machinery and Equipment | | | 124,000 | 200,000 | 136,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 45,000 | 50,000 | 50,000 |
| A13201 | Furniture and Fixture | | | 45,000 | 50,000 | 50,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PR4095 S P Frontier Reserved Police Peshawar** | | | | | |
| **S P Frontier Reserved Police Peshawar** | | | **846,467,000** | **800,583,000** | **961,425,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4091** | **Cammandant FRP, Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,906,087,000** | **1,766,264,000** | **2,186,757,000** |
| **A011** | **TOTAL PAY** | | **2437** | **2335** | **882,575,000** | **705,169,000** | **926,706,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **17,261,000** | **12,824,000** | **18,125,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 17,105,000 | 12,806,000 | 17,961,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 2,270,000 | | 2,384,000 |
| D662 | DEPUTY COMMANDANT | (BPS-19) | 1 | 1 | 156,000 | | 164,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 3,579,000 | | 3,758,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 985,000 | | 1,034,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 4,000,000 | | 4,200,000 |
| I012 | Inspector | (BPS-16) | 6 | 6 | 5,154,000 | | 5,412,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 961,000 | | 1,009,000 |
| A01102 | Personal pay | | | | 153,000 | | 161,000 |
| A01105 | Qualification Pay | | | | 3,000 | 18,000 | 3,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2418** | **2316** | **865,314,000** | **692,345,000** | **908,581,000** |
| A01151 | Total Basic Pay Other Staff | | 2418 | 2316 | 865,272,000 | 692,253,000 | 908,537,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 4,888,000 | | 5,132,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 613,000 | | 644,000 |
| S138 | Sub Inspector | (BPS-14) | 54 | 54 | 52,325,000 | | 54,941,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 1,274,000 | | 1,338,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 20 | 20 | 16,240,000 | | 17,052,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,898,000 | | 1,993,000 |
| J013 | Junior Clerk | (BPS-11) | 11 | 11 | 12,564,000 | | 13,192,000 |
| H015 | Head Constable | (BPS-09) | 218 | 216 | 125,213,000 | | 131,474,000 |
| H017 | Head Constable Driver | (BPS-09) | 6 | 6 | 4,612,000 | | 4,843,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR4091** | **Cammandant FRP, Peshawar** | | | | | | |
| C088 | Constable | (BPS-07) | 2028 | 1928 | 615,759,000 | | 646,547,000 |
| C089 | Constable Driver | (BPS-07) | 27 | 27 | 9,946,000 | | 10,443,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 432,000 | | 454,000 |
| B006 | Behishti | (BPS-03) | 12 | 12 | 5,525,000 | | 5,801,000 |
| C095 | Cook | (BPS-03) | 16 | 16 | 6,414,000 | | 6,735,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 2,463,000 | | 2,586,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 974,000 | | 1,023,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 3,039,000 | | 3,191,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,093,000 | | 1,148,000 |
| A01152 | Personal pay | | | | 42,000 | 92,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,023,512,000** | **1,061,095,000** | **1,260,051,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,022,515,000** | **1,052,105,000** | **1,259,054,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | 15,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 151,601,000 | 125,904,000 | 159,181,000 |
| A01203 | Conveyance Allowance | | | | 57,753,000 | 47,996,000 | 60,641,000 |
| A01207 | Washing Allowance | | | | 4,868,000 | 4,060,000 | 5,111,000 |
| A01208 | Dress Allowance | | | | 671,000 | 605,000 | 705,000 |
| A0120D | Integrated Allowance | | | | 343,000 | 302,000 | 360,000 |
| A0120E | Housing Subsidy Allowance | | | | 887,000 | 668,000 | 931,000 |
| A0120Q | Fixed Daily Allowance | | | | 81,022,000 | 67,174,000 | 85,073,000 |
| A0120S | Elite force allowance | | | | | 24,000 | 25,000 |
| A01210 | Risk Allowance | | | | 219,830,000 | 182,334,000 | 230,822,000 |
| 001 | Risk Allowance | | | | 219,830,000 | 182,334,000 | 230,822,000 |
| A01217 | Medical Allowance | | | | 45,144,000 | 37,397,000 | 47,401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,416,000 | 7,858,000 | 9,887,000 |
| A01224 | Entertainment Allowance | | | | 9,000 | 8,000 | 9,000 |
| A01228 | Orderly Allowance | | | | 289,000 | 75,000 | 303,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,272,000 | 5,235,000 | 6,586,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 887,000 | 840,000 | 931,000 |
| A0122S | Utility Allowance | | | | | 6,000 | 6,000 |
| A01233 | Unattractive Area Allowance | | | | | 26,000 | 27,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4091** | **Cammandant FRP, Peshawar** | | | | | |
| 001 | Unattractive Area Allowance | | | | 26,000 | 27,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 4,127,000 | 3,028,000 | 4,333,000 |
| A0123V | Secretariat Performance Allowance | | | 13,654,000 | 40,503,000 | 14,337,000 |
| A01243 | Special travelling allowance | | | 36,000 | 216,000 | 38,000 |
| A0124C | Disparity Reduction Allowance | | | | 14,000 | 15,000 |
| A0124H | Special Allowance-2021 | | | 865,000 | 677,000 | 908,000 |
| A0124L | Weather Allowance | | | 117,000 | 205,000 | 117,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,316,000 | 1,789,000 | 2,432,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 79,132,000 | 65,102,000 | 83,089,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 283,158,000 | 233,691,000 | 297,316,000 |
| A01250 | Incentive Allowance | | | 22,074,000 | 18,307,000 | 23,178,000 |
| 001 | Incentive Allowance | | | 22,074,000 | 18,307,000 | 23,178,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 175,897,000 | 184,692,000 |
| A01260 | Ration Allowance | | | 29,101,000 | 24,126,000 | 30,556,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 8,925,000 | 7,400,000 | 9,371,000 |
| A01270 | Other | | | | 623,000 | 654,000 |
| 001 | Others | | | | 623,000 | 654,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **997,000** | **8,990,000** | **997,000** |
| A01273 | Honoraria | | | | 5,532,000 | |
| 001 | Honoraria | | | | 5,532,000 | |
| A01274 | Medical Charges | | | 900,000 | 2,710,000 | 900,000 |
| 001 | Medical Charges | | | 900,000 | 2,710,000 | 900,000 |
| A01278 | Leave Salary | | | 97,000 | 748,000 | 97,000 |
| 001 | Leave Salary | | | 97,000 | 748,000 | 97,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,728,000** | **61,745,000** | **48,901,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,812,000** | **1,912,000** | **1,993,000** |
| A03201 | Postage and Telegraph | | | 200,000 | 300,000 | 220,000 |
| A03202 | Telephone and Trunk Call | | | 1,612,000 | 1,612,000 | 1,773,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,786,000** | **4,786,000** | **5,265,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4091** | **Cammandant FRP, Peshawar** | | | | | |
| A03301 | Gas | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A03303 | Electricity | | | 1,786,000 | 1,786,000 | 1,965,000 |
| 001 | Electricity | | | 1,786,000 | 1,786,000 | 1,965,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **29,500,000** | **33,000,000** | **29,950,000** |
| A03805 | Travelling Allowance | | | 4,500,000 | 8,000,000 | 4,950,000 |
| 001 | Travelling Allowance | | | 4,500,000 | 8,000,000 | 4,950,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 25,000,000 | 25,000,000 | 25,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 25,000,000 | 25,000,000 | 25,000,000 |
| **A039** | **TOTAL GENERAL** | | | **10,630,000** | **22,047,000** | **11,693,000** |
| A03901 | Stationery | | | 2,800,000 | 4,800,000 | 3,080,000 |
| 001 | Stationery | | | 2,800,000 | 4,800,000 | 3,080,000 |
| A03902 | Printing and Publication | | | 500,000 | 1,875,000 | 550,000 |
| 001 | Printing and publication | | | 500,000 | 1,875,000 | 550,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 122,000 | 33,000 |
| A03907 | Advertising & Publicity | | | 350,000 | 350,000 | 385,000 |
| 001 | Advertising and Publicity | | | 350,000 | 350,000 | 385,000 |
| A03942 | Cost of Other Stores | | | 6,000,000 | 12,900,000 | 6,600,000 |
| 018 | Feeding Charges. | | | 6,000,000 | 12,900,000 | 6,600,000 |
| A03970 | Others | | | 950,000 | 2,000,000 | 1,045,000 |
| 001 | Others | | | 950,000 | 2,000,000 | 1,045,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **20,000,000** | **15,000,000** | **22,000,000** |
| **A041** | **TOTAL PENSION** | | | **20,000,000** | **15,000,000** | **22,000,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 20,000,000 | 15,000,000 | 22,000,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **3,001,000** | **71,700,000** | **3,301,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **3,001,000** | **71,700,000** | **3,301,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 4,500,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR4091** | **Cammandant FRP, Peshawar** | | | | | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 4,500,000 | 1,000 |
| A05270 | To Others | | | 3,000,000 | 67,200,000 | 3,300,000 |
| 199 | Free Education Package | | | 3,000,000 | 36,600,000 | 3,300,000 |
| 230 | Other Compensation | | | | 30,600,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **200,000** | **200,000** | **220,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **200,000** | **200,000** | **220,000** |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **5,761,000** | **12,401,000** | **6,337,000** |
| **A130** | **TOTAL TRANSPORT** | | | **5,000,000** | **6,501,000** | **5,500,000** |
| A13001 | Transport | | | 5,000,000 | 6,501,000 | 5,500,000 |
| 001 | Transport | | | 5,000,000 | 6,501,000 | 5,500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **650,000** | **700,000** | **715,000** |
| A13101 | Machinery and Equipment | | | 650,000 | 700,000 | 715,000 |
| 001 | Machinery and Equipment | | | 650,000 | 700,000 | 715,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **110,000** | **200,000** | **121,000** |
| A13201 | Furniture and Fixture | | | 110,000 | 200,000 | 121,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **5,000,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 5,000,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 5,000,000 | 1,000 |
| **Cammandant FRP, Peshawar** | | | | **1,981,777,000** | **1,927,310,000** | **2,267,516,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4023** | **Law and Order Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,128,595,000** | **1,151,001,000** | **1,298,330,000** |
| **A011** | **TOTAL PAY** | | **1471** | **1452** | **391,032,000** | **438,015,000** | **410,583,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **14,187,000** | **11,416,000** | **14,896,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 14,187,000 | 11,416,000 | 14,896,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,718,000 | | 1,804,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 4,121,000 | | 4,327,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,802,000 | | 1,892,000 |
| I012 | Inspector | (BPS-16) | 7 | 7 | 6,546,000 | | 6,873,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1457** | **1438** | **376,845,000** | **426,599,000** | **395,687,000** |
| A01151 | Total Basic Pay Other Staff | | 1457 | 1438 | 370,845,000 | 417,254,000 | 389,387,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,319,000 | | 2,435,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 1,453,000 | | 1,526,000 |
| S138 | Sub Inspector | (BPS-14) | 13 | 13 | 11,700,000 | | 12,285,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 19 | 19 | 10,811,000 | | 11,352,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 564,000 | | 592,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,654,000 | | 2,787,000 |
| H015 | Head Constable | (BPS-09) | 69 | 68 | 25,862,000 | | 27,155,000 |
| H017 | Head Constable Driver | (BPS-09) | 11 | 11 | 5,598,000 | | 5,878,000 |
| C088 | Constable | (BPS-07) | 1253 | 1235 | 286,378,000 | | 300,697,000 |
| C089 | Constable Driver | (BPS-07) | 61 | 61 | 17,826,000 | | 18,717,000 |
| C358 | Constable Computer Operator | (BPS-07) | 1 | 1 | 408,000 | | 428,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 312,000 | | 328,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4023** | **Law and Order Shangla** | | | | | | |
| C095 | Cook | (BPS-03) | 5 | 5 | 1,345,000 | | 1,412,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,069,000 | | 1,122,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 925,000 | | 971,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 1,069,000 | | 1,122,000 |
| A01156 | Total Pay of Contract Staff | | | | 6,000,000 | 9,345,000 | 6,300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **737,563,000** | **712,986,000** | **887,747,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **736,663,000** | **712,957,000** | **886,847,000** |
| A01202 | House Rent Allowance | | | | 54,101,000 | 45,246,000 | 56,806,000 |
| A01203 | Conveyance Allowance | | | | 43,480,000 | 36,150,000 | 45,654,000 |
| A01207 | Washing Allowance | | | | 3,471,000 | 2,931,000 | 3,645,000 |
| A01208 | Dress Allowance | | | | 430,000 | 382,000 | 452,000 |
| A0120D | Integrated Allowance | | | | 109,000 | 108,000 | 114,000 |
| A0120Q | Fixed Daily Allowance | | | | 59,875,000 | 50,119,000 | 62,869,000 |
| A0120S | Elite force allowance | | | | 222,000 | 100,000 | 233,000 |
| A01210 | Risk Allowance | | | | 230,307,000 | 192,732,000 | 241,822,000 |
| 001 | Risk Allowance | | | | 230,307,000 | 192,732,000 | 241,822,000 |
| A01217 | Medical Allowance | | | | 33,287,000 | 27,916,000 | 34,951,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,164,000 | 2,600,000 | 3,322,000 |
| A01226 | Computer Allowance | | | | 124,000 | 36,000 | 130,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,155,000 | 1,752,000 | 2,263,000 |
| A01233 | Unattractive Area Allowance | | | | 22,310,000 | 18,815,000 | 23,426,000 |
| 001 | Unattractive Area Allowance | | | | 22,310,000 | 18,815,000 | 23,426,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,428,000 | 2,832,000 | 2,549,000 |
| A0124H | Special Allowance-2021 | | | | 779,000 | 413,000 | 818,000 |
| A0124L | Weather Allowance | | | | 14,000,000 | 166,000 | 14,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,313,000 | 893,000 | 1,379,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 48,013,000 | 40,174,000 | 50,414,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 172,427,000 | 143,411,000 | 181,048,000 |
| A01250 | Incentive Allowance | | | | 16,507,000 | 13,937,000 | 17,332,000 |
| 001 | Incentive Allowance | | | | 16,507,000 | 13,937,000 | 17,332,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 108,548,000 | 113,975,000 |
| A01260 | Ration Allowance | | | | 21,502,000 | 18,117,000 | 22,577,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4023** | **Law and Order Shangla** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 6,659,000 | 5,507,000 | 6,992,000 |
| A01270 | Other | | | | 72,000 | 76,000 |
| 001 | Others | | | | 72,000 | 76,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **900,000** | **29,000** | **900,000** |
| A01274 | Medical Charges | | | 900,000 | 29,000 | 900,000 |
| 001 | Medical Charges | | | 900,000 | 29,000 | 900,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **51,618,000** | **55,711,000** | **57,411,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,146,000** | **1,238,000** | **1,302,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 100,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | 1,138,000 | 1,138,000 | 1,252,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,860,000** | **1,860,000** | **2,046,000** |
| A03303 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| 001 | Electricity | | | 1,860,000 | 1,860,000 | 2,046,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **46,001,000** | **48,828,000** | **50,400,000** |
| A03805 | Travelling Allowance | | | 3,000,000 | 5,400,000 | 5,400,000 |
| 001 | Travelling Allowance | | | 3,000,000 | 5,400,000 | 5,400,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 43,000,000 | 43,076,000 | 45,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 43,000,000 | 43,076,000 | 45,000,000 |
| A03808 | Conveyance Charges | | | 1,000 | 352,000 | |
| 001 | Conveyance Charges | | | 1,000 | 352,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,611,000** | **3,785,000** | **3,663,000** |
| A03901 | Stationery | | | 1,200,000 | 1,220,000 | 1,400,000 |
| 001 | Stationery | | | 1,200,000 | 1,220,000 | 1,400,000 |
| A03902 | Printing and Publication | | | 450,000 | 805,000 | 805,000 |
| 001 | Printing and publication | | | 450,000 | 805,000 | 805,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4023** | **Law and Order Shangla** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 17,000 | 33,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 300,000 | 300,000 |
| 001 | Advertising and Publicity | | | 200,000 | 300,000 | 300,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 393,000 | |
| 001 | Cost of other Stores | | | 1,000 | 393,000 | |
| A03953 | Investigation Cost | | | 3,000 | | 50,000 |
| A03970 | Others | | | 477,000 | 800,000 | 800,000 |
| 002 | Other Contingencies | | | 477,000 | 800,000 | 800,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **6,000,000** | **4,807,000** | **6,600,000** |
| **A041** | **TOTAL PENSION** | | | **6,000,000** | **4,807,000** | **6,600,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 6,000,000 | 4,807,000 | 6,600,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,001,000** | **7,068,000** | **1,101,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,001,000** | **7,068,000** | **1,101,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 3,600,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 3,600,000 | 1,000 |
| A05270 | To Others | | | 1,000,000 | 3,468,000 | 1,100,000 |
| 199 | Free Education Package | | | 1,000,000 | 3,468,000 | 1,100,000 |
| **A06** | **TOTAL TRANSFERS** | | | **170,000** | **225,000** | **225,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **170,000** | **225,000** | **225,000** |
| A06103 | Cash awards | | | 170,000 | 225,000 | 225,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | **250,000** | **1,000** |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **250,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 250,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4023** | **Law and Order Shangla** | | | | | |
| 001 | Plant and Machinery | | | 1,000 | 250,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **4,535,000** | **9,200,000** | **5,421,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,200,000** | **4,200,000** | **4,620,000** |
| A13001 | Transport | | | 4,200,000 | 4,200,000 | 4,620,000 |
| 001 | Transport | | | 4,200,000 | 4,200,000 | 4,620,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **280,000** | **500,000** | **500,000** |
| A13101 | Machinery and Equipment | | | 280,000 | 500,000 | 500,000 |
| 001 | Machinery and Equipment | | | 280,000 | 500,000 | 500,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **300,000** | **300,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 300,000 | 300,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **4,200,000** | **1,000** |
| A13303 | Other Buildings | | | | 4,200,000 | 1,000 |
| 001 | Other Buildings. | | | | 4,200,000 | 1,000 |
| **Law and Order Shangla** | | | | **1,191,920,000** | **1,228,262,000** | **1,369,089,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SH4021** | **Investigation Shangla** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **67,607,000** | **72,145,000** | **78,625,000** |
| **A011** | **TOTAL PAY** | | **85** | **85** | **25,379,000** | **29,434,000** | **26,648,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,981,000** | **1,844,000** | **2,080,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,981,000 | 1,844,000 | 2,080,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,285,000 | | 1,349,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 696,000 | | 731,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **83** | **83** | **23,398,000** | **27,590,000** | **24,568,000** |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | 23,398,000 | 27,590,000 | 24,568,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,453,000 | | 1,526,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 721,000 | | 757,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 1,345,000 | | 1,412,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 1,357,000 | | 1,425,000 |
| H015 | Head Constable | (BPS-09) | 17 | 17 | 7,171,000 | | 7,530,000 |
| C088 | Constable | (BPS-07) | 49 | 49 | 8,348,000 | | 8,765,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 1,033,000 | | 1,085,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 696,000 | | 731,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **42,228,000** | **42,711,000** | **51,977,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **42,228,000** | **42,711,000** | **51,977,000** |
| A01202 | House Rent Allowance | | | | 3,016,000 | 2,518,000 | 3,167,000 |
| A01203 | Conveyance Allowance | | | | 2,375,000 | 1,984,000 | 2,494,000 |
| A01207 | Washing Allowance | | | | 241,000 | 183,000 | 253,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4021** | **Investigation Shangla** | | | | | |
| A01208 | Dress Allowance | | | 117,000 | 77,000 | 123,000 |
| A0120D | Integrated Allowance | | | 50,000 | 29,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | 2,944,000 | 2,572,000 | 3,091,000 |
| A01210 | Risk Allowance | | | 11,586,000 | 9,957,000 | 12,165,000 |
| 001 | Risk Allowance | | | 11,586,000 | 9,957,000 | 12,165,000 |
| A01217 | Medical Allowance | | | 1,810,000 | 1,489,000 | 1,901,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 332,000 | 311,000 | 349,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 224,000 | 210,000 | 235,000 |
| A01233 | Unattractive Area Allowance | | | 1,223,000 | 1,008,000 | 1,284,000 |
| 001 | Unattractive Area Allowance | | | 1,223,000 | 1,008,000 | 1,284,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 133,000 | 84,000 | 140,000 |
| A0124L | Weather Allowance | | | 735,000 | 19,000 | 735,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 337,000 | 207,000 | 354,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 3,127,000 | 2,699,000 | 3,283,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 11,151,000 | 9,667,000 | 11,709,000 |
| A01250 | Incentive Allowance | | | 816,000 | 668,000 | 857,000 |
| 001 | Incentive Allowance | | | 816,000 | 668,000 | 857,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 7,306,000 | 7,671,000 |
| A01260 | Ration Allowance | | | 1,054,000 | 894,000 | 1,107,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 326,000 | 281,000 | 342,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,149,000** | **8,052,000** | **8,408,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **376,000** | **420,000** | **414,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 50,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 370,000 | 370,000 | 407,000 |
| **A033** | **TOTAL UTILITIES** | | | **241,000** | **241,000** | **265,000** |
| A03303 | Electricity | | | 241,000 | 241,000 | 265,000 |
| 001 | Electricity | | | 241,000 | 241,000 | 265,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4021** | **Investigation Shangla** | | | | | |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **850,000** | **660,000** | **850,000** |
| A03402 | Rent for Office Building | | | 850,000 | 660,000 | 850,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,774,000** | **5,774,000** | **5,831,000** |
| A03805 | Travelling Allowance | | | 574,000 | 574,000 | 631,000 |
| 001 | Travelling Allowance | | | 574,000 | 574,000 | 631,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,200,000 | 5,200,000 | 5,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,200,000 | 5,200,000 | 5,200,000 |
| **A039** | **TOTAL GENERAL** | | | **908,000** | **957,000** | **1,048,000** |
| A03901 | Stationery | | | 516,000 | 516,000 | 568,000 |
| 001 | Stationery | | | 516,000 | 516,000 | 568,000 |
| A03902 | Printing and Publication | | | 100,000 | 100,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 100,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03907 | Advertising & Publicity | | | 30,000 | 30,000 | 33,000 |
| 001 | Advertising and Publicity | | | 30,000 | 30,000 | 33,000 |
| A03914 | Secret service expenditure | | | 50,000 | 50,000 | 55,000 |
| 001 | Secret Service Charges | | | 50,000 | 50,000 | 55,000 |
| A03953 | Investigation Cost | | | 1,000 | | 50,000 |
| A03970 | Others | | | 200,000 | 250,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 250,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **343,000** | **367,000** | **377,000** |
| **A041** | **TOTAL PENSION** | | | **343,000** | **367,000** | **377,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 343,000 | 367,000 | 377,000 |
| **A06** | **TOTAL TRANSFERS** | | | **80,000** | **80,000** | **88,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **80,000** | **80,000** | **88,000** |
| A06103 | Cash awards | | | 80,000 | 80,000 | 88,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SH4021** | **Investigation Shangla** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **837,000** | **1,762,000** | **921,000** |
| **A130** | **TOTAL TRANSPORT** | | | **682,000** | **1,027,000** | **750,000** |
| A13001 | Transport | | | 682,000 | 1,027,000 | 750,000 |
| 001 | Transport | | | 682,000 | 1,027,000 | 750,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **120,000** | **200,000** | **132,000** |
| A13101 | Machinery and Equipment | | | 120,000 | 200,000 | 132,000 |
| 001 | Machinery and Equipment | | | 120,000 | 200,000 | 132,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **35,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 35,000 | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Shangla** | | | | **77,016,000** | **82,406,000** | **88,419,000** |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4013** | **Law and Order Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **893,434,000** | **809,394,000** | **1,025,830,000** |
| **A011** | **TOTAL PAY** | | **1022** | **905** | **432,745,000** | **337,317,000** | **454,378,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **12,074,000** | **10,385,000** | **12,677,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 12,074,000 | 10,385,000 | 12,677,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,382,000 | | 1,451,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 5 | 5 | 3,064,000 | | 3,217,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 2,042,000 | | 2,144,000 |
| I012 | Inspector | (BPS-16) | 5 | 5 | 5,586,000 | | 5,865,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1009** | **892** | **420,671,000** | **326,932,000** | **441,701,000** |
| A01151 | Total Basic Pay Other Staff | | 1009 | 892 | 420,612,000 | 326,833,000 | 441,639,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 4,084,000 | | 4,288,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 1,069,000 | | 1,122,000 |
| S138 | Sub Inspector | (BPS-14) | 9 | 9 | 7,820,000 | | 8,211,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 29 | 28 | 18,246,000 | | 19,158,000 |
| J013 | Junior Clerk | (BPS-11) | 12 | 12 | 5,405,000 | | 5,675,000 |
| H015 | Head Constable | (BPS-09) | 80 | 74 | 57,802,000 | | 60,692,000 |
| H017 | Head Constable Driver | (BPS-09) | 3 | 3 | 1,898,000 | | 1,993,000 |
| C088 | Constable | (BPS-07) | 816 | 706 | 285,285,000 | | 299,549,000 |
| C089 | Constable Driver | (BPS-07) | 32 | 32 | 31,268,000 | | 32,831,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 469,000 | | 492,000 |
| B006 | Behishti | (BPS-03) | 6 | 6 | 2,126,000 | | 2,232,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| N005 | Naib Qasid | (BPS-03) | 7 | 7 | 2,366,000 | | 2,484,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 2,246,000 | | 2,358,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4013** | **Law and Order Swabi** | | | | | |
| A01152 | Personal pay | | | 59,000 | 99,000 | 62,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **460,689,000** | **472,077,000** | **571,452,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **460,534,000** | **472,077,000** | **571,297,000** |
| A01202 | House Rent Allowance | | | 37,760,000 | 31,938,000 | 39,648,000 |
| A01203 | Conveyance Allowance | | | 29,897,000 | 25,322,000 | 31,392,000 |
| A01207 | Washing Allowance | | | 2,297,000 | 1,941,000 | 2,412,000 |
| A01208 | Dress Allowance | | | 465,000 | 410,000 | 488,000 |
| A0120D | Integrated Allowance | | | 175,000 | 152,000 | 184,000 |
| A0120Q | Fixed Daily Allowance | | | 41,224,000 | 34,690,000 | 43,285,000 |
| A0120S | Elite force allowance | | | | 33,000 | 35,000 |
| A01210 | Risk Allowance | | | 112,399,000 | 94,632,000 | 118,019,000 |
| 001 | Risk Allowance | | | 112,399,000 | 94,632,000 | 118,019,000 |
| A01217 | Medical Allowance | | | 23,261,000 | 19,673,000 | 24,424,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,934,000 | 3,256,000 | 4,131,000 |
| A01225 | Instruction Allowance | | | 3,000 | 4,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,627,000 | 2,184,000 | 2,758,000 |
| A0122M | Adhoc Releif Allowance 2016 | | | | 13,000 | 14,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 47,000 | 49,000 |
| A01238 | Charge allowance | | | | 4,000 | 4,000 |
| A01239 | Special allowance | | | | 5,000 | 5,000 |
| 001 | Special Allowance | | | | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,000 | 3,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 4,024,000 | 3,754,000 | 4,225,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 8,000 | 3,000 | 8,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 2,000 | 1,000 | 2,000 |
| A0124H | Special Allowance-2021 | | | 788,000 | 763,000 | 827,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,389,000 | 1,232,000 | 1,458,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 36,957,000 | 31,063,000 | 38,805,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 132,725,000 | 111,752,000 | 139,361,000 |
| A01250 | Incentive Allowance | | | 11,343,000 | 9,566,000 | 11,910,000 |
| 001 | Incentive Allowance | | | 11,343,000 | 9,566,000 | 11,910,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4013** | **Law and Order Swabi** | | | | | |
| A0125E | Adhoc Relief Allowance 2024 | | | | 83,455,000 | 87,628,000 |
| A01260 | Ration Allowance | | | 14,839,000 | 12,497,000 | 15,581,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,332,000 | 3,612,000 | 4,549,000 |
| A01270 | Other | | | 1,000 | | 1,000 |
| 001 | Others | | | 1,000 | | 1,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **155,000** | | **155,000** |
| A01278 | Leave Salary | | | 155,000 | | 155,000 |
| 001 | Leave Salary | | | 155,000 | | 155,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **89,100,000** | **92,727,000** | **93,592,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,064,000** | **3,800,000** | **3,455,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 3,000,000 | 3,000,000 | 3,300,000 |
| A03204 | Electronic Communication | | | 14,000 | 750,000 | 100,000 |
| 001 | Electronic Communication | | | 14,000 | 750,000 | 100,000 |
| **A033** | **TOTAL UTILITIES** | | | **32,100,000** | **32,100,000** | **35,310,000** |
| A03301 | Gas | | | 2,100,000 | 2,100,000 | 2,310,000 |
| A03303 | Electricity | | | 30,000,000 | 30,000,000 | 33,000,000 |
| 001 | Electricity | | | 30,000,000 | 30,000,000 | 33,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **50,501,000** | **51,500,000** | **51,150,000** |
| A03805 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| 001 | Travelling Allowance | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 48,000,000 | 48,400,000 | 48,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 48,000,000 | 48,400,000 | 48,400,000 |
| A03808 | Conveyance Charges | | | 1,000 | 600,000 | |
| 001 | Conveyance Charges | | | 1,000 | 600,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4013** | **Law and Order Swabi** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **3,435,000** | **5,327,000** | **3,677,000** |
| A03901 | Stationery | | | 1,800,000 | 1,900,000 | 1,980,000 |
| 001 | Stationery | | | 1,800,000 | 1,900,000 | 1,980,000 |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 25,000 | 22,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 200,000 | 220,000 |
| 001 | Advertising and Publicity | | | 200,000 | 200,000 | 220,000 |
| A03914 | Secret service expenditure | | | 250,000 | 250,000 | 275,000 |
| 001 | Secret Service Charges | | | 250,000 | 250,000 | 275,000 |
| A03917 | Law Charges | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 1,788,000 | |
| 001 | Cost of other Stores | | | 1,000 | 1,788,000 | |
| A03970 | Others | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 002 | Other Contingencies | | | 1,000,000 | 1,000,000 | 1,000,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **5,600,000** | **8,501,000** | **6,160,000** |
| **A041** | **TOTAL PENSION** | | | **5,600,000** | **8,501,000** | **6,160,000** |
| A04101 | Pension | | | | 1,000 | |
| 001 | Pension | | | | 1,000 | |
| A04114 | Superannuation Encashment of L.P.R | | | 5,600,000 | 8,500,000 | 6,160,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000,000** | **5,600,000** | **2,200,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000,000** | **5,600,000** | **2,200,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,800,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,800,000 | |
| A05270 | To Others | | | 2,000,000 | 3,800,000 | 2,200,000 |
| 199 | Free Education Package | | | 2,000,000 | 3,400,000 | 2,200,000 |
| 230 | Other Compensation | | | | 400,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **300,000** | **300,000** | **300,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4013** | **Law and Order Swabi** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 300,000 | 300,000 | 300,000 |
| A06103 | Cash awards | | | 300,000 | 300,000 | 300,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 4,215,000 | 11,297,000 | 4,615,000 |
| **A130** | **TOTAL TRANSPORT** | | | 4,000,000 | 7,197,000 | 4,400,000 |
| A13001 | Transport | | | 4,000,000 | 7,197,000 | 4,400,000 |
| 001 | Transport | | | 4,000,000 | 7,197,000 | 4,400,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 160,000 | 300,000 | 160,000 |
| A13101 | Machinery and Equipment | | | 160,000 | 300,000 | 160,000 |
| 001 | Machinery and Equipment | | | 160,000 | 300,000 | 160,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 55,000 | 100,000 | 55,000 |
| A13201 | Furniture and Fixture | | | 55,000 | 100,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 3,700,000 | |
| A13303 | Other Buildings | | | | 3,700,000 | |
| 001 | Other Buildings. | | | | 3,700,000 | |
| **Law and Order Swabi** | | | | **994,649,000** | **927,819,000** | **1,132,697,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SU4015** | **Investigation Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **127,353,000** | **131,558,000** | **148,948,000** |
| **A011** | **TOTAL PAY** | | **82** | **79** | **55,242,000** | **58,219,000** | **58,005,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **2,666,000** | **3,998,000** | **2,799,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 2,666,000 | 3,998,000 | 2,799,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,958,000 | | 2,056,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 708,000 | | 743,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **80** | **77** | **52,576,000** | **54,221,000** | **55,206,000** |
| A01151 | Total Basic Pay Other Staff | | 80 | 77 | 52,529,000 | 54,138,000 | 55,157,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 2,295,000 | | 2,410,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 840,000 | | 882,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,297,000 | | 1,362,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 14 | 14 | 7,952,000 | | 8,350,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 2,930,000 | | 3,077,000 |
| H015 | Head Constable | (BPS-09) | 16 | 16 | 13,406,000 | | 14,076,000 |
| C088 | Constable | (BPS-07) | 25 | 22 | 17,801,000 | | 18,691,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 2,835,000 | | 2,977,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 457,000 | | 480,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 1,514,000 | | 1,590,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 865,000 | | 908,000 |
| A01152 | Personal pay | | | | 47,000 | 83,000 | 49,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **72,111,000** | **73,339,000** | **90,943,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **72,111,000** | **73,339,000** | **90,943,000** |
| A01202 | House Rent Allowance | | | | 5,321,000 | 4,363,000 | 5,587,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4015** | **Investigation Swabi** | | | | | |
| A01203 | Conveyance Allowance | | | 4,447,000 | 3,681,000 | 4,669,000 |
| A01207 | Washing Allowance | | | 377,000 | 324,000 | 396,000 |
| A01208 | Dress Allowance | | | 177,000 | 142,000 | 186,000 |
| A0120D | Integrated Allowance | | | 66,000 | 58,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 5,660,000 | 4,588,000 | 5,943,000 |
| A0120S | Elite force allowance | | | | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | 15,297,000 | 12,983,000 | 16,062,000 |
| 001 | Risk Allowance | | | 15,297,000 | 12,983,000 | 16,062,000 |
| A01217 | Medical Allowance | | | 3,164,000 | 2,593,000 | 3,322,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 799,000 | 628,000 | 839,000 |
| A01225 | Instruction Allowance | | | 34,000 | | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 542,000 | 426,000 | 569,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 180,000 | 174,000 |
| A01238 | Charge allowance | | | | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 6,000 | 6,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 12,000 | | 13,000 |
| A0124H | Special Allowance-2021 | | | 243,000 | 209,000 | 255,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 573,000 | 454,000 | 602,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,678,000 | 5,325,000 | 7,012,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 24,145,000 | 19,236,000 | 25,352,000 |
| A01250 | Incentive Allowance | | | 1,285,000 | 1,068,000 | 1,349,000 |
| 001 | Incentive Allowance | | | 1,285,000 | 1,068,000 | 1,349,000 |
| A01252 | Non Practising Allowance | | | 17,000 | | 18,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,489,000 | 15,213,000 |
| A01260 | Ration Allowance | | | 1,830,000 | 1,503,000 | 1,922,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 647,000 | 529,000 | 679,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,489,000** | **9,239,000** | **8,880,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **318,000** | **338,000** | **350,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 28,000 | 9,000 |
| A03202 | Telephone and Trunk Call | | | 310,000 | 310,000 | 341,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4015** | **Investigation Swabi** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **1,240,000** | **1,240,000** | **1,364,000** |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,950,000** | **6,209,000** | **5,995,000** |
| A03805 | Travelling Allowance | | | 450,000 | 709,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 709,000 | 495,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,500,000 | 5,500,000 | 5,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,500,000 | 5,500,000 | 5,500,000 |
| **A039** | **TOTAL GENERAL** | | | **981,000** | **1,452,000** | **1,171,000** |
| A03901 | Stationery | | | 186,000 | 186,000 | 205,000 |
| 001 | Stationery | | | 186,000 | 186,000 | 205,000 |
| A03902 | Printing and Publication | | | 70,000 | 120,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 120,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | 2,000 |
| A03907 | Advertising & Publicity | | | 8,000 | 223,000 | 100,000 |
| 001 | Advertising and Publicity | | | 8,000 | 223,000 | 100,000 |
| A03914 | Secret service expenditure | | | 100,000 | 100,000 | 110,000 |
| 001 | Secret Service Charges | | | 100,000 | 100,000 | 110,000 |
| A03953 | Investigation Cost | | | 450,000 | 600,000 | 495,000 |
| A03970 | Others | | | 165,000 | 223,000 | 182,000 |
| 002 | Other Contingencies | | | 165,000 | 223,000 | 182,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **750,000** | **1,000,000** | **825,000** |
| **A041** | **TOTAL PENSION** | | | **750,000** | **1,000,000** | **825,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 750,000 | 1,000,000 | 825,000 |
| **A06** | **TOTAL TRANSFERS** | | | **80,000** | **150,000** | **88,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **80,000** | **150,000** | **88,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SU4015** | **Investigation Swabi** | | | | | |
| A06103 | Cash awards | | | 80,000 | 150,000 | 88,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **805,000** | **1,722,000** | **886,000** |
| **A130** | **TOTAL TRANSPORT** | | | **700,000** | **867,000** | **770,000** |
| A13001 | Transport | | | 700,000 | 867,000 | 770,000 |
| 001 | Transport | | | 700,000 | 867,000 | 770,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **65,000** | **215,000** | **72,000** |
| A13101 | Machinery and Equipment | | | 65,000 | 215,000 | 72,000 |
| 001 | Machinery and Equipment | | | 65,000 | 215,000 | 72,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **40,000** | **140,000** | **44,000** |
| A13201 | Furniture and Fixture | | | 40,000 | 140,000 | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Swabi** | | | | **137,477,000** | **143,669,000** | **159,627,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,876,961,000 | 4,542,969,000 | 4,516,231,000 |
| **A011** | **TOTAL PAY** | | 5274 | 5023 | 1,040,331,000 | 1,716,052,000 | 1,092,349,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 46 | 44 | 30,717,000 | 44,837,000 | 32,253,000 |
| A01101 | Total Basic Pay Of Officer | | 46 | 44 | 30,717,000 | 44,837,000 | 32,253,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,910,000 | | 2,006,000 |
| S148 | Superintendent Of Police | (BPS-18) | 3 | 3 | 3,064,000 | | 3,217,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 12 | 12 | 3,064,000 | | 3,217,000 |
| S166 | Superintendent | (BPS-17) | 2 | 2 | 1,394,000 | | 1,464,000 |
| A057 | Assistant | (BPS-16) | 4 | 4 | 2,246,000 | | 2,358,000 |
| I012 | Inspector | (BPS-16) | 23 | 21 | 18,102,000 | | 19,007,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 937,000 | | 984,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 5228 | 4979 | 1,009,614,000 | 1,671,215,000 | 1,060,096,000 |
| A01151 | Total Basic Pay Other Staff | | 5228 | 4979 | 1,009,258,000 | 1,670,640,000 | 1,059,721,000 |
| S035 | Senior Clerk | (BPS-14) | 11 | 11 | 4,744,000 | | 4,981,000 |
| S114 | Steno Typist | (BPS-14) | 5 | 5 | 2,102,000 | | 2,207,000 |
| S138 | Sub Inspector | (BPS-14) | 43 | 42 | 28,829,000 | | 30,270,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 925,000 | | 971,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 100 | 99 | 21,405,000 | | 22,475,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,718,000 | | 1,804,000 |
| J013 | Junior Clerk | (BPS-11) | 24 | 24 | 6,294,000 | | 6,609,000 |
| H015 | Head Constable | (BPS-09) | 338 | 324 | 125,225,000 | | 131,486,000 |
| H017 | Head Constable Driver | (BPS-09) | 18 | 18 | 7,159,000 | | 7,517,000 |
| C088 | Constable | (BPS-07) | 4332 | 4101 | 735,279,000 | | 772,043,000 |
| C089 | Constable Driver | (BPS-07) | 171 | 171 | 38,534,000 | | 40,461,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | | |
| L173 | Lady Constable | (BPS-07) | 40 | 40 | 6,426,000 | | 6,747,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 540,000 | | 567,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 325,000 | | 341,000 |
| B006 | Behishti | (BPS-03) | 15 | 13 | 4,673,000 | | 4,907,000 |
| B009 | Barber | (BPS-03) | 11 | 11 | 1,333,000 | | 1,400,000 |
| C057 | Chowkidar | (BPS-03) | 2 | 2 | 840,000 | | 882,000 |
| C095 | Cook | (BPS-03) | 21 | 21 | 2,715,000 | | 2,851,000 |
| L018 | Langari | (BPS-03) | 18 | 18 | 5,333,000 | | 5,600,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 552,000 | | 580,000 |
| N005 | Naib Qasid | (BPS-03) | 19 | 19 | 4,541,000 | | 4,768,000 |
| S162 | Sweeper | (BPS-03) | 30 | 30 | 5,322,000 | | 5,588,000 |
| W049 | Washerman | (BPS-03) | 22 | 22 | 4,444,000 | | 4,666,000 |
| A01152 | Personal pay | | | | 206,000 | 494,000 | 216,000 |
| A01153 | Special Pay | | | | | 1,000 | 1,000 |
| A01156 | Total Pay of Contract Staff | | | | 150,000 | 80,000 | 158,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,836,630,000** | **2,826,917,000** | **3,423,882,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,836,458,000** | **2,826,017,000** | **3,423,210,000** |
| A01202 | House Rent Allowance | | | | 207,482,000 | 172,297,000 | 217,856,000 |
| A01203 | Conveyance Allowance | | | | 167,402,000 | 139,017,000 | 175,772,000 |
| A01207 | Washing Allowance | | | | 14,241,000 | 11,804,000 | 14,953,000 |
| A01208 | Dress Allowance | | | | 2,476,000 | 2,199,000 | 2,600,000 |
| A0120D | Integrated Allowance | | | | 1,166,000 | 992,000 | 1,224,000 |
| A0120Q | Fixed Daily Allowance | | | | 228,216,000 | 189,743,000 | 239,627,000 |
| A0120S | Elite force allowance | | | | 250,000 | 306,000 | 263,000 |
| A01210 | Risk Allowance | | | | 879,729,000 | 728,681,000 | 923,715,000 |
| 001 | Risk Allowance | | | | 879,729,000 | 728,681,000 | 923,715,000 |
| A01217 | Medical Allowance | | | | 128,109,000 | 106,183,000 | 134,514,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,234,000 | 11,727,000 | 14,946,000 |
| A0121W | Counter Terrorism Allowance | | | | 149,000 | | 156,000 |
| A01226 | Computer Allowance | | | | 437,000 | 324,000 | 459,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,596,000 | 7,892,000 | 10,076,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 974,000 | 2,040,000 | 1,023,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 28,000 | 18,000 | 29,000 |
| A01233 | Unattractive Area Allowance | | | 85,900,000 | 71,137,000 | 90,195,000 |
| 001 | Unattractive Area Allowance | | | 85,900,000 | 71,137,000 | 90,195,000 |
| A01239 | Special allowance | | | 76,000 | 5,000 | 80,000 |
| 001 | Special Allowance | | | 76,000 | 5,000 | 80,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 6,775,000 | 6,650,000 | 7,114,000 |
| A0124H | Special Allowance-2021 | | | 2,075,000 | 1,762,000 | 2,179,000 |
| A0124L | Weather Allowance | | | 50,000,000 | 76,542,000 | 48,066,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 5,765,000 | 4,714,000 | 6,053,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 189,834,000 | 157,747,000 | 199,326,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 671,476,000 | 564,881,000 | 705,050,000 |
| A01250 | Incentive Allowance | | | 63,104,000 | 51,903,000 | 66,259,000 |
| 001 | Incentive Allowance | | | 63,104,000 | 51,903,000 | 66,259,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 427,965,000 | 449,363,000 |
| A01260 | Ration Allowance | | | 81,528,000 | 68,145,000 | 85,604,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 25,401,000 | 21,049,000 | 26,671,000 |
| A01270 | Other | | | 35,000 | 294,000 | 37,000 |
| 001 | Others | | | 35,000 | 294,000 | 37,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **900,000** | **672,000** |
| A01274 | Medical Charges | | | | 900,000 | 500,000 |
| 001 | Medical Charges | | | | 900,000 | 500,000 |
| A01278 | Leave Salary | | | 172,000 | | 172,000 |
| 001 | Leave Salary | | | 172,000 | | 172,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,415,000** | **130,265,000** | **131,560,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,090,000** | **2,090,000** | **2,299,000** |
| A03201 | Postage and Telegraph | | | 90,000 | 90,000 | 99,000 |
| A03202 | Telephone and Trunk Call | | | 2,000,000 | 2,000,000 | 2,200,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **16,988,000** | **16,988,000** | **18,687,000** |
| A03303 | Electricity | | | 16,988,000 | 16,988,000 | 18,687,000 |
| 001 | Electricity | | | 16,988,000 | 16,988,000 | 18,687,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **3,300,000** | **3,405,000** | **3,405,000** |
| A03402 | Rent for Office Building | | | 3,300,000 | 3,405,000 | 3,405,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **102,101,000** | **102,630,000** | **102,840,000** |
| A03805 | Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,310,000 |
| 001 | Travelling Allowance | | | 2,100,000 | 2,100,000 | 2,310,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 100,000,000 | 100,530,000 | 100,530,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 100,000,000 | 100,530,000 | 100,530,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **3,936,000** | **5,152,000** | **4,329,000** |
| A03901 | Stationery | | | 2,900,000 | 2,980,000 | 3,190,000 |
| 001 | Stationery | | | 2,900,000 | 2,980,000 | 3,190,000 |
| A03902 | Printing and Publication | | | 220,000 | 500,000 | 242,000 |
| 001 | Printing and publication | | | 220,000 | 500,000 | 242,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 200,000 | 220,000 |
| 001 | Advertising and Publicity | | | 200,000 | 200,000 | 220,000 |
| A03914 | Secret service expenditure | | | 280,000 | 280,000 | 308,000 |
| 001 | Secret Service Charges | | | 280,000 | 280,000 | 308,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 377,000 | |
| 018 | Feeding Charges. | | | 1,000 | 377,000 | |
| A03970 | Others | | | 320,000 | 800,000 | 352,000 |
| 002 | Other Contingencies | | | 320,000 | 800,000 | 352,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **9,000,000** | **24,724,000** | **9,900,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | |
| **A041** | **TOTAL PENSION** | | | 9,000,000 | 24,724,000 | 9,900,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 9,000,000 | 24,724,000 | 9,900,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 4,001,000 | 50,230,000 | 4,401,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 4,001,000 | 50,230,000 | 4,401,000 |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 12,600,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 12,600,000 | 1,000 |
| A05270 | To Others | | | 4,000,000 | 37,630,000 | 4,400,000 |
| 199 | Free Education Package | | | 4,000,000 | 37,130,000 | 4,400,000 |
| 230 | Other Compensation | | | | 500,000 | |
| **A06** | **TOTAL TRANSFERS** | | | 200,000 | 200,000 | 220,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 200,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 9,811,000 | 25,901,000 | 10,792,000 |
| **A130** | **TOTAL TRANSPORT** | | | 9,500,000 | 9,500,000 | 10,450,000 |
| A13001 | Transport | | | 9,500,000 | 9,500,000 | 10,450,000 |
| 001 | Transport | | | 9,500,000 | 9,500,000 | 10,450,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 210,000 | 500,000 | 231,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4042** | **Law and Order Swat** | | | | | |
| A13101 | Machinery and Equipment | | | 210,000 | 500,000 | 231,000 |
| 001 | Machinery and Equipment | | | 210,000 | 500,000 | 231,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **200,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 200,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **15,701,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 15,701,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 15,701,000 | 1,000 |
| **Law and Order Swat** | | | | **4,028,389,000** | **4,774,289,000** | **4,673,104,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4048** | **Investigation Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **255,058,000** | **240,601,000** | **293,735,000** |
| **A011** | **TOTAL PAY** | | **187** | **187** | **97,296,000** | **98,766,000** | **102,162,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,761,000** | **5,072,000** | **6,050,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,659,000 | 5,072,000 | 5,942,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,394,000 | | 1,464,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 889,000 | | 933,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 3,376,000 | | 3,545,000 |
| A01102 | Personal pay | | | | 92,000 | | 97,000 |
| A01105 | Qualification Pay | | | | 10,000 | | 11,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **181** | **181** | **91,535,000** | **93,694,000** | **96,112,000** |
| A01151 | Total Basic Pay Other Staff | | 181 | 181 | 91,482,000 | 93,629,000 | 96,056,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,534,000 | | 2,661,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 840,000 | | 882,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 1,609,000 | | 1,689,000 |
| S553 | Sub Inspector Driver | (BPS-14) | 1 | 1 | 840,000 | | 882,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 4 | 4 | 2,463,000 | | 2,586,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 601,000 | | 631,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,930,000 | | 3,077,000 |
| H015 | Head Constable | (BPS-09) | 25 | 25 | 14,991,000 | | 15,741,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 1,345,000 | | 1,412,000 |
| C088 | Constable | (BPS-07) | 108 | 108 | 34,246,000 | | 35,958,000 |
| C089 | Constable Driver | (BPS-07) | 10 | 10 | 3,255,000 | | 3,418,000 |
| B006 | Behishti | (BPS-03) | 3 | 3 | 21,309,000 | | 22,374,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4048** | **Investigation Swat** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,238,000 | | 1,300,000 |
| S162 | Sweeper | (BPS-03) | 5 | 5 | 1,514,000 | | 1,590,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 1,118,000 | | 1,174,000 |
| A01152 | Personal pay | | | | 53,000 | 65,000 | 56,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **157,762,000** | **141,835,000** | **191,573,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **157,762,000** | **141,757,000** | **191,372,000** |
| A01201 | Senior Post Allowance | | | | 4,000 | | 4,000 |
| A01202 | House Rent Allowance | | | | 10,574,000 | 7,759,000 | 11,103,000 |
| A01203 | Conveyance Allowance | | | | 8,771,000 | 6,451,000 | 9,210,000 |
| A01207 | Washing Allowance | | | | 801,000 | 605,000 | 841,000 |
| A01208 | Dress Allowance | | | | 253,000 | 265,000 | 266,000 |
| A0120D | Integrated Allowance | | | | 133,000 | 115,000 | 140,000 |
| A0120Q | Fixed Daily Allowance | | | | 11,065,000 | 8,049,000 | 11,618,000 |
| A01210 | Risk Allowance | | | | 42,952,000 | 31,111,000 | 45,100,000 |
| 001 | Risk Allowance | | | | 42,952,000 | 31,111,000 | 45,100,000 |
| A01217 | Medical Allowance | | | | 6,357,000 | 4,658,000 | 6,675,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,553,000 | 1,141,000 | 1,631,000 |
| A01224 | Entertainment Allowance | | | | 2,000 | | 2,000 |
| A01226 | Computer Allowance | | | | 21,000 | 18,000 | 22,000 |
| A01228 | Orderly Allowance | | | | 87,000 | | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,046,000 | 769,000 | 1,098,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | | 4,232,000 | 3,139,000 | 4,444,000 |
| 001 | Unattractive Area Allowance | | | | 4,232,000 | 3,139,000 | 4,444,000 |
| A01239 | Special allowance | | | | | 1,000 | 1,000 |
| 001 | Special Allowance | | | | | 1,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 517,000 | 547,000 | 543,000 |
| A0124H | Special Allowance-2021 | | | | 429,000 | 378,000 | 450,000 |
| A0124L | Weather Allowance | | | | 3,000,000 | 3,699,000 | 3,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 1,038,000 | 782,000 | 1,090,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 12,438,000 | 9,158,000 | 13,060,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 44,485,000 | 32,745,000 | 46,709,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4048** | **Investigation Swat** | | | | | |
| A01250 | Incentive Allowance | | | 2,824,000 | 2,015,000 | 2,965,000 |
| 001 | Incentive Allowance | | | 2,824,000 | 2,015,000 | 2,965,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 24,638,000 | 25,870,000 |
| A01260 | Ration Allowance | | | 3,854,000 | 2,758,000 | 4,047,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,242,000 | 884,000 | 1,304,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 78,000 | 201,000 |
| A01274 | Medical Charges | | | | 77,000 | 200,000 |
| 001 | Medical Charges | | | | 77,000 | 200,000 |
| A01299 | Others | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 9,232,000 | 9,640,000 | 9,556,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 295,000 | 428,000 | 325,000 |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | | 275,000 | 408,000 | 303,000 |
| **A033** | **TOTAL UTILITIES** | | | 1,529,000 | 1,529,000 | 1,682,000 |
| A03303 | Electricity | | | 1,529,000 | 1,529,000 | 1,682,000 |
| 001 | Electricity | | | 1,529,000 | 1,529,000 | 1,682,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 6,450,000 | 6,600,000 | 6,495,000 |
| A03805 | Travelling Allowance | | | 450,000 | 600,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 600,000 | 495,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 6,000,000 | 6,000,000 | 6,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| **A039** | **TOTAL GENERAL** | | | 958,000 | 1,083,000 | 1,054,000 |
| A03901 | Stationery | | | 372,000 | 380,000 | 409,000 |
| 001 | Stationery | | | 372,000 | 380,000 | 409,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4048** | **Investigation Swat** | | | | | |
| A03902 | Printing and Publication | | | 150,000 | 150,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 150,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 26,000 | 73,000 | 29,000 |
| 001 | Advertising and Publicity | | | 26,000 | 73,000 | 29,000 |
| A03914 | Secret service expenditure | | | 70,000 | 70,000 | 77,000 |
| 001 | Secret Service Charges | | | 70,000 | 70,000 | 77,000 |
| A03953 | Investigation Cost | | | 150,000 | 150,000 | 165,000 |
| A03970 | Others | | | 180,000 | 250,000 | 198,000 |
| 002 | Other Contingencies | | | 180,000 | 250,000 | 198,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,075,000** | **4,182,000** | **1,183,000** |
| **A041** | **TOTAL PENSION** | | | **1,075,000** | **4,182,000** | **1,183,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,075,000 | 4,182,000 | 1,183,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **200,000** | **400,000** | **220,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **200,000** | **400,000** | **220,000** |
| A05270 | To Others | | | 200,000 | 400,000 | 220,000 |
| 199 | Free Education Package | | | 200,000 | 400,000 | 220,000 |
| **A06** | **TOTAL TRANSFERS** | | | **66,000** | **66,000** | **73,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **66,000** | **66,000** | **73,000** |
| A06103 | Cash awards | | | 66,000 | 66,000 | 73,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **470,000** | **1,449,000** | **518,000** |
| **A130** | **TOTAL TRANSPORT** | | | **350,000** | **849,000** | **385,000** |
| A13001 | Transport | | | 350,000 | 849,000 | 385,000 |
| 001 | Transport | | | 350,000 | 849,000 | 385,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4048** | **Investigation Swat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **65,000** | **50,000** | **72,000** |
| A13101 | Machinery and Equipment | | | 65,000 | 50,000 | 72,000 |
| 001 | Machinery and Equipment | | | 65,000 | 50,000 | 72,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **50,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 50,000 | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Investigation Swat** | | | | **266,101,000** | **256,338,000** | **305,285,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4046** | **S P Frontier Reserved Police Malakand at Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **891,670,000** | **906,475,000** | **1,026,487,000** |
| **A011** | **TOTAL PAY** | | **1191** | **1061** | **364,720,000** | **346,230,000** | **382,984,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,843,000** | **5,500,000** | **12,435,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 11,843,000 | 5,500,000 | 12,435,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,621,000 | | 1,702,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 2,319,000 | | 2,435,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,609,000 | | 1,689,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 6,294,000 | | 6,609,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1183** | **1053** | **352,877,000** | **340,730,000** | **370,549,000** |
| A01151 | Total Basic Pay Other Staff | | 1183 | 1053 | 352,877,000 | 340,703,000 | 370,521,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,066,000 | | 2,169,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 757,000 | | 795,000 |
| S138 | Sub Inspector | (BPS-14) | 30 | 30 | 18,030,000 | | 18,932,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,595,000 | | 2,725,000 |
| H015 | Head Constable | (BPS-09) | 112 | 106 | 56,588,000 | | 59,417,000 |
| C088 | Constable | (BPS-07) | 1017 | 893 | 269,789,000 | | 283,278,000 |
| C089 | Constable Driver | (BPS-07) | 5 | 5 | 1,274,000 | | 1,338,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 264,000 | | 277,000 |
| B006 | Behishti | (BPS-03) | 2 | 2 | 505,000 | | 530,000 |
| B009 | Barber | (BPS-03) | 1 | 1 | 252,000 | | 265,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 505,000 | | 530,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 252,000 | | 265,000 |
| A01152 | Personal pay | | | | | 27,000 | 28,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4046** | **S P Frontier Reserved Police Malakand at Swat** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 526,950,000 | 560,245,000 | 643,503,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 526,949,000 | 560,076,000 | 643,502,000 |
| A01202 | House Rent Allowance | | | 37,418,000 | 34,146,000 | 39,289,000 |
| A01203 | Conveyance Allowance | | | 30,367,000 | 27,534,000 | 31,885,000 |
| A01207 | Washing Allowance | | | 2,278,000 | 2,090,000 | 2,392,000 |
| A01208 | Dress Allowance | | | 230,000 | 189,000 | 242,000 |
| A0120D | Integrated Allowance | | | 58,000 | 51,000 | 61,000 |
| A0120Q | Fixed Daily Allowance | | | 42,332,000 | 38,377,000 | 44,449,000 |
| A0120S | Elite force allowance | | | | 15,000 | 16,000 |
| A01210 | Risk Allowance | | | 162,588,000 | 146,495,000 | 170,717,000 |
| 001 | Risk Allowance | | | 162,588,000 | 146,495,000 | 170,717,000 |
| A01217 | Medical Allowance | | | 23,085,000 | 20,943,000 | 24,239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,120,000 | 2,528,000 | 3,276,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 2,119,000 | 1,727,000 | 2,225,000 |
| A0122D | Special Risk Allowance | | | 224,000 | | 235,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 42,000 | 44,000 |
| A01233 | Unattractive Area Allowance | | | 16,062,000 | 14,033,000 | 16,865,000 |
| 001 | Unattractive Area Allowance | | | 16,062,000 | 14,033,000 | 16,865,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,343,000 | 931,000 | 1,410,000 |
| A0124H | Special Allowance-2021 | | | 299,000 | 245,000 | 314,000 |
| A0124L | Weather Allowance | | | 7,000,000 | 10,608,000 | 7,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 548,000 | 451,000 | 575,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 36,259,000 | 31,575,000 | 38,072,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 130,475,000 | 113,599,000 | 136,999,000 |
| A01250 | Incentive Allowance | | | 11,426,000 | 10,376,000 | 11,997,000 |
| 001 | Incentive Allowance | | | 11,426,000 | 10,376,000 | 11,997,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 86,187,000 | 90,496,000 |
| A01260 | Ration Allowance | | | 15,080,000 | 13,729,000 | 15,834,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 4,638,000 | 4,205,000 | 4,870,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 1,000 | 169,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4046** | **S P Frontier Reserved Police Malakand at Swat** | | | | | |
| A01284 | Firewood Allowance | | | 1,000 | 169,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **8,484,000** | **10,534,000** | **8,801,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **170,000** | **316,000** | **187,000** |
| A03201 | Postage and Telegraph | | | 16,000 | 16,000 | 18,000 |
| A03202 | Telephone and Trunk Call | | | 154,000 | 300,000 | 169,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,116,000** | **1,617,000** | **1,228,000** |
| A03303 | Electricity | | | 1,116,000 | 1,617,000 | 1,228,000 |
| 001 | Electricity | | | 1,116,000 | 1,617,000 | 1,228,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **850,000** | **952,000** | **935,000** |
| A03402 | Rent for Office Building | | | 850,000 | 952,000 | 935,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,932,000** | **6,814,000** | **5,993,000** |
| A03805 | Travelling Allowance | | | 611,000 | 1,493,000 | 672,000 |
| 001 | Travelling Allowance | | | 611,000 | 1,493,000 | 672,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,321,000 | 5,321,000 | 5,321,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,321,000 | 5,321,000 | 5,321,000 |
| **A039** | **TOTAL GENERAL** | | | **416,000** | **835,000** | **458,000** |
| A03901 | Stationery | | | 244,000 | 438,000 | 268,000 |
| 001 | Stationery | | | 244,000 | 438,000 | 268,000 |
| A03902 | Printing and Publication | | | 36,000 | 36,000 | 40,000 |
| 001 | Printing and publication | | | 36,000 | 36,000 | 40,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03907 | Advertising & Publicity | | | 25,000 | 50,000 | 28,000 |
| 001 | Advertising and Publicity | | | 25,000 | 50,000 | 28,000 |
| A03970 | Others | | | 100,000 | 300,000 | 110,000 |
| 002 | Other Contingencies | | | 100,000 | 300,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4046** | **S P Frontier Reserved Police Malakand at Swat** | | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **3,000,000** | **5,871,000** | **3,300,000** |
| **A041** | **TOTAL PENSION** | | | **3,000,000** | **5,871,000** | **3,300,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 3,000,000 | 5,871,000 | 3,300,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **101,000** | **1,000,000** | **111,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **101,000** | **1,000,000** | **111,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 900,000 | 1,000 |
| A05270 | To Others | | | 100,000 | 100,000 | 110,000 |
| 001 | To Others | | | 100,000 | 100,000 | 110,000 |
| **A06** | **TOTAL TRANSFERS** | | | **40,000** | **54,000** | **44,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **40,000** | **54,000** | **44,000** |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **819,000** | **1,234,000** | **901,000** |
| **A130** | **TOTAL TRANSPORT** | | | **744,000** | **1,159,000** | **818,000** |
| A13001 | Transport | | | 744,000 | 1,159,000 | 818,000 |
| 001 | Transport | | | 744,000 | 1,159,000 | 818,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4046** | **S P Frontier Reserved Police Malakand at Swat** | | | | | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **40,000** | **40,000** | **44,000** |
| A13101 | Machinery and Equipment | | | 40,000 | 40,000 | 44,000 |
| 001 | Machinery and Equipment | | | 40,000 | 40,000 | 44,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **35,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 35,000 | 39,000 |
| **S P Frontier Reserved Police Malakand at Swat** | | | | **904,115,000** | **925,168,000** | **1,039,644,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4373** | **Regional Command Law & Order Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,337,000** | **28,566,000** | **41,398,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **19,927,000** | **13,114,000** | **20,941,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,932,000** | **4,650,000** | **7,291,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,906,000 | 4,626,000 | 7,251,000 |
| R087 | Regional Police Officer | (BPS-20) | 1 | 1 | 1,729,000 | | 1,815,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 1,081,000 | | 1,135,000 |
| A057 | Assistant | (BPS-16) | 5 | 5 | 3,315,000 | | 3,481,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 625,000 | | 656,000 |
| A01102 | Personal pay | | | | | 12,000 | 13,000 |
| A01105 | Qualification Pay | | | | 26,000 | 12,000 | 27,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **12,995,000** | **8,464,000** | **13,650,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 12,995,000 | 8,458,000 | 13,644,000 |
| S035 | Senior Clerk | (BPS-14) | 6 | 6 | 769,000 | | 807,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 828,000 | | 869,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,943,000 | | 3,090,000 |
| C088 | Constable | (BPS-07) | 2 | 2 | 1,238,000 | | 1,300,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 828,000 | | 869,000 |
| B006 | Behishti | (BPS-03) | 4 | 4 | 1,357,000 | | 1,425,000 |
| N005 | Naib Qasid | (BPS-03) | 6 | 6 | 2,498,000 | | 2,623,000 |
| S162 | Sweeper | (BPS-03) | 7 | 7 | 2,534,000 | | 2,661,000 |
| A01152 | Personal pay | | | | | 6,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,410,000** | **15,452,000** | **20,457,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,310,000** | **15,452,000** | **20,357,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4373** | **Regional Command Law & Order Swat** | | | | | |
| A01201 | Senior Post Allowance | | | 18,000 | 10,000 | 19,000 |
| A01202 | House Rent Allowance | | | 1,106,000 | 880,000 | 1,161,000 |
| A01203 | Conveyance Allowance | | | 1,148,000 | 822,000 | 1,205,000 |
| A01207 | Washing Allowance | | | 245,000 | 206,000 | 257,000 |
| A01208 | Dress Allowance | | | 259,000 | 228,000 | 272,000 |
| A0120D | Integrated Allowance | | | 157,000 | 134,000 | 165,000 |
| A0120Q | Fixed Daily Allowance | | | 76,000 | 33,000 | 80,000 |
| A01210 | Risk Allowance | | | 288,000 | 169,000 | 302,000 |
| 001 | Risk Allowance | | | 288,000 | 169,000 | 302,000 |
| A01217 | Medical Allowance | | | 755,000 | 581,000 | 793,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 205,000 | 132,000 | 215,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 7,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 138,000 | 90,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | 517,000 | 401,000 | 543,000 |
| 001 | Unattractive Area Allowance | | | 517,000 | 401,000 | 543,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 1,437,000 | 1,475,000 | 1,509,000 |
| A0124H | Special Allowance-2021 | | | 706,000 | 504,000 | 741,000 |
| A0124L | Weather Allowance | | | 383,000 | 350,000 | 383,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,335,000 | 941,000 | 1,402,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,665,000 | 1,200,000 | 1,748,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,804,000 | 4,165,000 | 6,094,000 |
| A01250 | Incentive Allowance | | | 22,000 | 10,000 | 23,000 |
| 001 | Incentive Allowance | | | 22,000 | 10,000 | 23,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,098,000 | 3,253,000 |
| A01260 | Ration Allowance | | | 28,000 | 12,000 | 29,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 9,000 | 4,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | | **100,000** |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **10,801,000** | **12,384,000** | **11,280,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4373** | **Regional Command Law & Order Swat** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **913,000** | **938,000** | **1,005,000** |
| A03201 | Postage and Telegraph | | | 45,000 | 50,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | 868,000 | 888,000 | 955,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,356,000** | **2,769,000** | **2,591,000** |
| A03301 | Gas | | | 744,000 | 1,157,000 | 818,000 |
| A03303 | Electricity | | | 1,612,000 | 1,612,000 | 1,773,000 |
| 001 | Electricity | | | 1,612,000 | 1,612,000 | 1,773,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,444,000** | **7,000,000** | **6,488,000** |
| A03805 | Travelling Allowance | | | 444,000 | 1,000,000 | 488,000 |
| 001 | Travelling Allowance | | | 444,000 | 1,000,000 | 488,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 6,000,000 | 6,000,000 | 6,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| **A039** | **TOTAL GENERAL** | | | **1,088,000** | **1,677,000** | **1,196,000** |
| A03901 | Stationery | | | 434,000 | 635,000 | 477,000 |
| 001 | Stationery | | | 434,000 | 635,000 | 477,000 |
| A03902 | Printing and Publication | | | 54,000 | 50,000 | 59,000 |
| 001 | Printing and publication | | | 54,000 | 50,000 | 59,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 | 60,000 | 55,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 32,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 32,000 | 55,000 |
| A03914 | Secret service expenditure | | | 300,000 | 400,000 | 330,000 |
| 001 | Secret Service Charges | | | 300,000 | 400,000 | 330,000 |
| A03970 | Others | | | 200,000 | 500,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 500,000 | 220,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **650,000** | **462,000** | **715,000** |
| **A041** | **TOTAL PENSION** | | | **650,000** | **462,000** | **715,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 650,000 | 462,000 | 715,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4373** | **Regional Command Law & Order Swat** | | | | | |
| **A06** | **TOTAL TRANSFERS** | | | **150,000** | **250,000** | **165,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **150,000** | **250,000** | **165,000** |
| A06103 | Cash awards | | | 150,000 | 250,000 | 165,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **854,000** | **3,184,000** | **940,000** |
| **A130** | **TOTAL TRANSPORT** | | | **744,000** | **1,034,000** | **818,000** |
| A13001 | Transport | | | 744,000 | 1,034,000 | 818,000 |
| 001 | Transport | | | 744,000 | 1,034,000 | 818,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **75,000** | **100,000** | **83,000** |
| A13101 | Machinery and Equipment | | | 75,000 | 100,000 | 83,000 |
| 001 | Machinery and Equipment | | | 75,000 | 100,000 | 83,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **50,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 50,000 | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **2,000,000** | |
| A13303 | Other Buildings | | | | 2,000,000 | |
| 001 | Other Buildings. | | | | 2,000,000 | |
| **Regional Command Law & Order Swat** | | | | **48,792,000** | **44,846,000** | **54,498,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4008** | **Law and Order Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **364,436,000** | **434,619,000** | **476,734,000** |
| **A011** | **TOTAL PAY** | | **485** | **509** | **137,656,000** | **184,559,000** | **160,933,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,135,000** | **5,543,000** | **7,492,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,135,000 | 5,543,000 | 7,492,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,778,000 | | 1,867,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 613,000 | | 644,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,958,000 | | 2,056,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 2,786,000 | | 2,925,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **475** | **499** | **130,521,000** | **179,016,000** | **153,441,000** |
| A01151 | Total Basic Pay Other Staff | | 475 | 499 | 130,521,000 | 179,014,000 | 153,439,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 2,775,000 | | 2,914,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 408,000 | | 428,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 5 | 684,000 | | 1,259,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 10 | 14 | 5,669,000 | | 6,847,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 745,000 | | 782,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 2,823,000 | | 2,964,000 |
| H015 | Head Constable | (BPS-09) | 46 | 51 | 24,204,000 | | 26,672,000 |
| H017 | Head Constable Driver | (BPS-09) | 4 | 4 | 2,522,000 | | 2,648,000 |
| C088 | Constable | (BPS-07) | 352 | 365 | 72,541,000 | | 89,868,000 |
| C089 | Constable Driver | (BPS-07) | 39 | 39 | 15,388,000 | | 16,157,000 |
| D006 | Daftari | (BPS-04) | 2 | 2 | 552,000 | | 580,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 828,000 | | 869,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 1,033,000 | | 1,085,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4008** | **Law and Order Tank** | | | | | |
| A01153 | Special Pay | | | | 2,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | 226,780,000 | 250,060,000 | 315,801,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 226,780,000 | 250,060,000 | 315,801,000 |
| A01202 | House Rent Allowance | | | 18,486,000 | 16,344,000 | 24,487,000 |
| A01203 | Conveyance Allowance | | | 14,253,000 | 12,631,000 | 16,934,000 |
| A01207 | Washing Allowance | | | 1,106,000 | 1,004,000 | 1,161,000 |
| A01208 | Dress Allowance | | | 163,000 | 322,000 | 171,000 |
| A01209 | Special Additional Allowance | | | 8,000 | | 8,000 |
| A0120D | Integrated Allowance | | | 66,000 | 62,000 | 69,000 |
| A0120E | Housing Subsidy Allowance | | | | 223,000 | 234,000 |
| A0120Q | Fixed Daily Allowance | | | 19,467,000 | 17,184,000 | 20,440,000 |
| A0120R | Prison Allowance | | | 255,000 | 111,000 | 268,000 |
| A0120S | Elite force allowance | | | 405,000 | 728,000 | 425,000 |
| A01210 | Risk Allowance | | | 52,898,000 | 47,206,000 | 55,543,000 |
| 001 | Risk Allowance | | | 52,898,000 | 47,206,000 | 55,543,000 |
| A01217 | Medical Allowance | | | 10,964,000 | 9,734,000 | 12,988,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 2,105,000 | 1,855,000 | 2,210,000 |
| A0121W | Counter Terrorism Allowance | | | | 1,420,000 | 1,491,000 |
| A01225 | Instruction Allowance | | | 14,000 | | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,438,000 | 1,243,000 | 1,510,000 |
| A0122D | Special Risk Allowance | | | 69,000 | 60,000 | 72,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 166,000 | 210,000 | 174,000 |
| A01233 | Unattractive Area Allowance | | | 342,000 | 624,000 | 359,000 |
| 001 | Unattractive Area Allowance | | | 342,000 | 624,000 | 359,000 |
| A01239 | Special allowance | | | | 28,000 | 29,000 |
| 001 | Special Allowance | | | | 28,000 | 29,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 11,000 | 12,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 1,237,000 | 663,000 |
| A01244 | Adhoc relief | | | 20,000 | | 21,000 |
| 001 | Adhoc Relief | | | 20,000 | | 21,000 |
| A0124C | Disparity Reduction Allowance | | | | 12,000 | 13,000 |
| A0124H | Special Allowance-2021 | | | 614,000 | 469,000 | 4,089,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 810,000 | 653,000 | 3,937,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4008** | **Law and Order Tank** | | | | | |
| A0124R | Adhoc Relief Allowance 2022 | | | 19,170,000 | 16,972,000 | 23,215,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 68,833,000 | 61,150,000 | 78,013,000 |
| A01250 | Incentive Allowance | | | 5,360,000 | 4,814,000 | 5,628,000 |
| 001 | Incentive Allowance | | | 5,360,000 | 4,814,000 | 5,628,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 45,647,000 | 52,028,000 |
| A01260 | Ration Allowance | | | 6,994,000 | 6,211,000 | 7,344,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 2,143,000 | 1,895,000 | 2,250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **73,082,000** | **86,622,000** | **81,643,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **828,000** | **836,000** | **911,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 16,000 | 9,000 |
| A03202 | Telephone and Trunk Call | | | 820,000 | 820,000 | 902,000 |
| **A033** | **TOTAL UTILITIES** | | | **8,712,000** | **8,712,000** | **9,583,000** |
| A03303 | Electricity | | | 8,712,000 | 8,712,000 | 9,583,000 |
| 001 | Electricity | | | 8,712,000 | 8,712,000 | 9,583,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **61,001,000** | **69,639,000** | **68,613,000** |
| A03805 | Travelling Allowance | | | 2,000,000 | 2,500,000 | 2,200,000 |
| 001 | Travelling Allowance | | | 2,000,000 | 2,500,000 | 2,200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 59,000,000 | 66,413,000 | 66,413,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 59,000,000 | 66,413,000 | 66,413,000 |
| A03808 | Conveyance Charges | | | 1,000 | 726,000 | |
| 001 | Conveyance Charges | | | 1,000 | 726,000 | |
| **A039** | **TOTAL GENERAL** | | | **2,541,000** | **7,435,000** | **2,536,000** |
| A03901 | Stationery | | | 1,450,000 | 1,561,000 | 1,450,000 |
| 001 | Stationery | | | 1,450,000 | 1,561,000 | 1,450,000 |
| A03902 | Printing and Publication | | | 250,000 | 687,000 | 255,000 |
| 001 | Printing and publication | | | 250,000 | 687,000 | 255,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 2,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4008** | **Law and Order Tank** | | | | | |
| A03907 | Advertising & Publicity | | | 120,000 | 120,000 | 120,000 |
| 001 | Advertising and Publicity | | | 120,000 | 120,000 | 120,000 |
| A03914 | Secret service expenditure | | | 300,000 | 400,000 | 300,000 |
| 001 | Secret Service Charges | | | 300,000 | 400,000 | 300,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 3,665,000 | |
| 018 | Feeding Charges. | | | 1,000 | 3,665,000 | |
| A03953 | Investigation Cost | | | 17,000 | | 10,000 |
| A03970 | Others | | | 400,000 | 1,000,000 | 400,000 |
| 002 | Other Contingencies | | | 400,000 | 1,000,000 | 400,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,300,000** | **6,725,000** | **2,530,000** |
| **A041** | **TOTAL PENSION** | | | **2,300,000** | **6,725,000** | **2,530,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,300,000 | 6,725,000 | 2,530,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **901,000** | **11,200,000** | **991,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **901,000** | **11,200,000** | **991,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | | 1,000 |
| A05270 | To Others | | | 900,000 | 11,200,000 | 990,000 |
| 199 | Free Education Package | | | 900,000 | 11,200,000 | 990,000 |
| **A06** | **TOTAL TRANSFERS** | | | **250,000** | **400,000** | **250,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **250,000** | **400,000** | **250,000** |
| A06103 | Cash awards | | | 250,000 | 400,000 | 250,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4008** | **Law and Order Tank** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **5,689,000** | **15,351,000** | **6,226,000** |
| **A130** | **TOTAL TRANSPORT** | | | **5,369,000** | **8,201,000** | **5,906,000** |
| A13001 | Transport | | | 5,369,000 | 8,201,000 | 5,906,000 |
| 001 | Transport | | | 5,369,000 | 8,201,000 | 5,906,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **210,000** | **300,000** | **210,000** |
| A13101 | Machinery and Equipment | | | 210,000 | 300,000 | 210,000 |
| 001 | Machinery and Equipment | | | 210,000 | 300,000 | 210,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **110,000** | **150,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 110,000 | 150,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **6,700,000** | |
| A13303 | Other Buildings | | | | 6,700,000 | |
| 006 | Special repair of buildings | | | | 6,700,000 | |
| **Law and Order Tank** | | | | **446,659,000** | **554,917,000** | **568,374,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **TK4002** | **Investigation Tank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,131,000** | **36,448,000** | **39,005,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **12,455,000** | **16,274,000** | **13,078,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,489,000** | **1,058,000** | **1,563,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,489,000 | 1,058,000 | 1,563,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,489,000 | | 1,563,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **10,966,000** | **15,216,000** | **11,515,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 10,966,000 | 15,216,000 | 11,515,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,477,000 | | 1,551,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,753,000 | | 1,841,000 |
| C088 | Constable | (BPS-07) | 15 | 15 | 5,333,000 | | 5,600,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 745,000 | | 782,000 |
| B006 | Behishti | (BPS-03) | 1 | 1 | 444,000 | | 466,000 |
| C057 | Chowkidar | (BPS-03) | 1 | 1 | 337,000 | | 354,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 240,000 | | 252,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 637,000 | | 669,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,676,000** | **20,174,000** | **25,927,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,676,000** | **20,174,000** | **25,927,000** |
| A01202 | House Rent Allowance | | | | 1,708,000 | 1,307,000 | 1,793,000 |
| A01203 | Conveyance Allowance | | | | 1,447,000 | 1,104,000 | 1,519,000 |
| A01207 | Washing Allowance | | | | 127,000 | 104,000 | 133,000 |
| A01208 | Dress Allowance | | | | 95,000 | 77,000 | 100,000 |
| A0120D | Integrated Allowance | | | | 44,000 | 36,000 | 46,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,266,000 | 940,000 | 1,329,000 |
| A01210 | Risk Allowance | | | | 3,688,000 | 2,723,000 | 3,872,000 |
| 001 | Risk Allowance | | | | 3,688,000 | 2,723,000 | 3,872,000 |
| A01217 | Medical Allowance | | | | 930,000 | 746,000 | 977,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 252,000 | 191,000 | 265,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4002** | **Investigation Tank** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 119,000 | 168,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | 92,000 | 36,000 | 97,000 |
| 001 | Unattractive Area Allowance | | | 92,000 | 36,000 | 97,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 301,000 | 277,000 | 316,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 421,000 | 366,000 | 442,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,946,000 | 1,479,000 | 2,043,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,577,000 | 5,333,000 | 6,906,000 |
| A01250 | Incentive Allowance | | | 321,000 | 258,000 | 337,000 |
| 001 | Incentive Allowance | | | 321,000 | 258,000 | 337,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,016,000 | 4,217,000 |
| A01260 | Ration Allowance | | | 431,000 | 337,000 | 453,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 155,000 | 106,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **7,755,000** | **8,588,000** | **7,890,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **84,000** | **90,000** | **93,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 13,000 | 8,000 |
| A03202 | Telephone and Trunk Call | | | 77,000 | 77,000 | 85,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,900,000** | **7,489,000** | **6,950,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,089,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,089,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 6,400,000 | 6,400,000 | 6,400,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 6,400,000 | 6,400,000 | 6,400,000 |
| **A039** | **TOTAL GENERAL** | | | **771,000** | **1,009,000** | **847,000** |
| A03901 | Stationery | | | 310,000 | 310,000 | 341,000 |
| 001 | Stationery | | | 310,000 | 310,000 | 341,000 |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **TK4002** | **Investigation Tank** | | | | | |
| A03902 | Printing and Publication | | | 70,000 | 179,000 | 77,000 |
| 001 | Printing and publication | | | 70,000 | 179,000 | 77,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03914 | Secret service expenditure | | | 70,000 | 70,000 | 77,000 |
| 001 | Secret Service Charges | | | 70,000 | 70,000 | 77,000 |
| A03953 | Investigation Cost | | | 250,000 | 300,000 | 275,000 |
| A03970 | Others | | | 70,000 | 150,000 | 77,000 |
| 002 | Other Contingencies | | | 70,000 | 150,000 | 77,000 |
| **A06** | **TOTAL TRANSFERS** | | | **40,000** | **54,000** | **44,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **40,000** | **54,000** | **44,000** |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,610,000** | **2,250,000** | **1,771,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,500,000** | **1,500,000** | **1,650,000** |
| A13001 | Transport | | | 1,500,000 | 1,500,000 | 1,650,000 |
| 001 | Transport | | | 1,500,000 | 1,500,000 | 1,650,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **150,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 150,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 150,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **100,000** | **55,000** |
| A13201 | Furniture and Fixture | | | 50,000 | 100,000 | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **500,000** | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **TK4002 Investigation Tank** | | | | | |
| **Investigation Tank** | | | **42,536,000** | **47,340,000** | **48,710,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4025** | **District Police Officer Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 200,497,000 | 225,018,000 | 233,352,000 |
| **A011** | **TOTAL PAY** | | 266 | 266 | 67,990,000 | 88,694,000 | 71,390,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 10 | 10 | 5,405,000 | 5,286,000 | 5,675,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,405,000 | 5,286,000 | 5,675,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,213,000 | | 1,274,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 1,862,000 | | 1,955,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 781,000 | | 820,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,165,000 | | 1,223,000 |
| S061 | Senior Scale Stenographer | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 256 | 256 | 62,585,000 | 83,408,000 | 65,715,000 |
| A01151 | Total Basic Pay Other Staff | | 256 | 256 | 62,585,000 | 83,407,000 | 65,714,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 985,000 | | 1,034,000 |
| S138 | Sub Inspector | (BPS-14) | 7 | 7 | 2,295,000 | | 2,410,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 8 | 8 | 2,175,000 | | 2,284,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 276,000 | | 290,000 |
| J013 | Junior Clerk | (BPS-11) | 6 | 6 | 1,634,000 | | 1,716,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 7,615,000 | | 7,996,000 |
| H017 | Head Constable Driver | (BPS-09) | 7 | 7 | 1,778,000 | | 1,867,000 |
| C088 | Constable | (BPS-07) | 166 | 166 | 39,567,000 | | 41,545,000 |
| C089 | Constable Driver | (BPS-07) | 11 | 11 | 2,607,000 | | 2,737,000 |
| C095 | Cook | (BPS-03) | 5 | 5 | 1,033,000 | | 1,085,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4025** | **District Police Officer Chitral Upper** | | | | | | |
| S162 | Sweeper | (BPS-03) | 4 | 4 | 828,000 | | 869,000 |
| W049 | Washerman | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |
| A01152 | Personal pay | | | | | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **132,507,000** | **136,324,000** | **161,962,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **130,542,000** | **133,533,000** | **159,899,000** |
| A01202 | House Rent Allowance | | | | 9,119,000 | 7,808,000 | 9,575,000 |
| A01203 | Conveyance Allowance | | | | 7,256,000 | 6,153,000 | 7,619,000 |
| A01207 | Washing Allowance | | | | 282,000 | 232,000 | 296,000 |
| A01208 | Dress Allowance | | | | 308,000 | 259,000 | 323,000 |
| A0120D | Integrated Allowance | | | | 133,000 | 110,000 | 140,000 |
| A0120Q | Fixed Daily Allowance | | | | 9,228,000 | 7,787,000 | 9,689,000 |
| A01210 | Risk Allowance | | | | 35,828,000 | 30,196,000 | 37,619,000 |
| 001 | Risk Allowance | | | | 35,828,000 | 30,196,000 | 37,619,000 |
| A01217 | Medical Allowance | | | | 5,473,000 | 4,651,000 | 5,747,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,051,000 | 892,000 | 1,104,000 |
| A01225 | Instruction Allowance | | | | 42,000 | 36,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 710,000 | 607,000 | 746,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 11,000 | 12,000 |
| A01233 | Unattractive Area Allowance | | | | 6,239,000 | 5,343,000 | 6,551,000 |
| 001 | Unattractive Area Allowance | | | | 6,239,000 | 5,343,000 | 6,551,000 |
| A01239 | Special allowance | | | | | 4,000 | 4,000 |
| 001 | Special Allowance | | | | | 4,000 | 4,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 2,027,000 | 2,187,000 | 2,128,000 |
| A0124H | Special Allowance-2021 | | | | 243,000 | 284,000 | 255,000 |
| A0124L | Weather Allowance | | | | 1,600,000 | 1,700,000 | 1,600,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 573,000 | 549,000 | 602,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 9,464,000 | 8,088,000 | 9,937,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 34,228,000 | 29,146,000 | 35,939,000 |
| A01250 | Incentive Allowance | | | | 2,452,000 | 2,062,000 | 2,575,000 |
| 001 | Incentive Allowance | | | | 2,452,000 | 2,062,000 | 2,575,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 21,803,000 | 22,893,000 |
| A01260 | Ration Allowance | | | | 3,251,000 | 2,753,000 | 3,414,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4025** | **District Police Officer Chitral Upper** | | | | | |
| A01261 | Constablery Allowance for Police Personnel | | | 1,035,000 | 872,000 | 1,087,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,965,000** | **2,791,000** | **2,063,000** |
| A01284 | Firewood Allowance | | | 1,965,000 | 2,791,000 | 2,063,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **16,819,000** | **18,472,000** | **17,099,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **298,000** | **313,000** | **328,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 60,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 248,000 | 253,000 | 273,000 |
| **A033** | **TOTAL UTILITIES** | | | **434,000** | **434,000** | **477,000** |
| A03303 | Electricity | | | 434,000 | 434,000 | 477,000 |
| 001 | Electricity | | | 434,000 | 434,000 | 477,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **680,000** | **880,000** | **748,000** |
| A03402 | Rent for Office Building | | | 680,000 | 880,000 | 748,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **14,601,000** | **15,200,000** | **14,660,000** |
| A03805 | Travelling Allowance | | | 600,000 | 1,200,000 | 660,000 |
| 001 | Travelling Allowance | | | 600,000 | 1,200,000 | 660,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 14,000,000 | 14,000,000 | 14,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 14,000,000 | 14,000,000 | 14,000,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **806,000** | **1,645,000** | **886,000** |
| A03901 | Stationery | | | 440,000 | 564,000 | 484,000 |
| 001 | Stationery | | | 440,000 | 564,000 | 484,000 |
| A03902 | Printing and Publication | | | 50,000 | 222,000 | 55,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4025** | **District Police Officer Chitral Upper** | | | | | |
| 001 | Printing and publication | | | 50,000 | 222,000 | 55,000 |
| A03907 | Advertising & Publicity | | | 65,000 | 200,000 | 72,000 |
| 001 | Advertising and Publicity | | | 65,000 | 200,000 | 72,000 |
| A03914 | Secret service expenditure | | | 100,000 | 159,000 | 110,000 |
| 001 | Secret Service Charges | | | 100,000 | 159,000 | 110,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 150,000 | 500,000 | 165,000 |
| 002 | Other Contingencies | | | 150,000 | 500,000 | 165,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,000,000** | **13,719,000** | **2,200,000** |
| **A041** | **TOTAL PENSION** | | | **2,000,000** | **13,719,000** | **2,200,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,000,000 | 13,719,000 | 2,200,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **100,000** | **100,000** | **110,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **100,000** | **100,000** | **110,000** |
| A05270 | To Others | | | 100,000 | 100,000 | 110,000 |
| 199 | Free Education Package | | | 100,000 | 100,000 | 110,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,351,000** | **7,028,000** | **1,486,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,240,000** | **1,817,000** | **1,364,000** |
| A13001 | Transport | | | 1,240,000 | 1,817,000 | 1,364,000 |
| 001 | Transport | | | 1,240,000 | 1,817,000 | 1,364,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **80,000** | **210,000** | **88,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4025** | **District Police Officer Chitral Upper** | | | | | |
| A13101 | Machinery and Equipment | | | 80,000 | 210,000 | 88,000 |
| 001 | Machinery and Equipment | | | 80,000 | 210,000 | 88,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **31,000** | **1,000** | **34,000** |
| A13201 | Furniture and Fixture | | | 31,000 | 1,000 | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **5,000,000** | |
| A13303 | Other Buildings | | | | 5,000,000 | |
| 001 | Other Buildings. | | | | 5,000,000 | |
| **District Police Officer Chitral Upper** | | | | **220,867,000** | **264,437,000** | **254,357,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **CU4026** | **Superintendent of Police (Investigation) Chitral Upper** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,710,000** | **30,028,000** | **31,086,000** |
| **A011** | **TOTAL PAY** | | **42** | **30** | **10,612,000** | **11,835,000** | **11,141,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,321,000** | **2,146,000** | **1,387,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,321,000 | 2,146,000 | 1,387,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 156,000 | | 164,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 384,000 | | 403,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **26** | **9,291,000** | **9,689,000** | **9,754,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 26 | 9,263,000 | 9,688,000 | 9,725,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 661,000 | | 694,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 3 | 1 | 769,000 | | 807,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 517,000 | | 543,000 |
| C088 | Constable | (BPS-07) | 20 | 10 | 4,744,000 | | 4,981,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 240,000 | | 252,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| W049 | Washerman | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| A01152 | Personal pay | | | | 28,000 | 1,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,098,000** | **18,193,000** | **19,945,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4026** | **Superintendent of Police (Investigation) Chitral Upper** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,826,000** | **17,778,000** | **19,659,000** |
| A01202 | House Rent Allowance | | | 1,172,000 | 1,069,000 | 1,231,000 |
| A01203 | Conveyance Allowance | | | 921,000 | 847,000 | 967,000 |
| A01207 | Washing Allowance | | | 92,000 | 78,000 | 97,000 |
| A01208 | Dress Allowance | | | 100,000 | 110,000 | 105,000 |
| A0120D | Integrated Allowance | | | 50,000 | 42,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | 873,000 | 877,000 | 917,000 |
| A01210 | Risk Allowance | | | 3,432,000 | 3,433,000 | 3,604,000 |
| 001 | Risk Allowance | | | 3,432,000 | 3,433,000 | 3,604,000 |
| A01217 | Medical Allowance | | | 696,000 | 626,000 | 731,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 131,000 | 122,000 | 138,000 |
| A01226 | Computer Allowance | | | 21,000 | | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 84,000 | 95,000 |
| A01233 | Unattractive Area Allowance | | | 832,000 | 763,000 | 874,000 |
| 001 | Unattractive Area Allowance | | | 832,000 | 763,000 | 874,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 568,000 | 547,000 | 596,000 |
| A0124H | Special Allowance-2021 | | | 145,000 | 84,000 | 152,000 |
| A0124L | Weather Allowance | | | 334,000 | 497,000 | 334,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 257,000 | 170,000 | 270,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,197,000 | 1,081,000 | 1,257,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,263,000 | 3,843,000 | 4,476,000 |
| A01250 | Incentive Allowance | | | 248,000 | 223,000 | 260,000 |
| 001 | Incentive Allowance | | | 248,000 | 223,000 | 260,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,910,000 | 3,056,000 |
| A01260 | Ration Allowance | | | 308,000 | 276,000 | 323,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 96,000 | 96,000 | 101,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **272,000** | **415,000** | **286,000** |
| A01284 | Firewood Allowance | | | 272,000 | 415,000 | 286,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,381,000** | **4,023,000** | **3,658,000** |

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POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4026** | **Superintendent of Police (Investigation) Chitral Upper** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 60,000 | 84,000 | 66,000 |
| A03201 | Postage and Telegraph | | | 10,000 | 20,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 | 64,000 | 55,000 |
| **A033** | **TOTAL UTILITIES** | | | 200,000 | 200,000 | 220,000 |
| A03303 | Electricity | | | 200,000 | 200,000 | 220,000 |
| 001 | Electricity | | | 200,000 | 200,000 | 220,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | 600,000 | 890,000 | 660,000 |
| A03402 | Rent for Office Building | | | 600,000 | 890,000 | 660,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 1,860,000 | 2,115,000 | 1,886,000 |
| A03805 | Travelling Allowance | | | 250,000 | 500,000 | 275,000 |
| 001 | Travelling Allowance | | | 250,000 | 500,000 | 275,000 |
| A03806 | Transportation of Goods | | | 10,000 | 15,000 | 11,000 |
| 001 | Transportation of Goods | | | 10,000 | 15,000 | 11,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | 661,000 | 734,000 | 826,000 |
| A03901 | Stationery | | | 150,000 | 200,000 | 165,000 |
| 001 | Stationery | | | 150,000 | 200,000 | 165,000 |
| A03902 | Printing and Publication | | | 50,000 | 50,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 50,000 | 55,000 |
| A03907 | Advertising & Publicity | | | 250,000 | 124,000 | 275,000 |
| 001 | Advertising and Publicity | | | 250,000 | 124,000 | 275,000 |
| A03914 | Secret service expenditure | | | 60,000 | 60,000 | 66,000 |
| 001 | Secret Service Charges | | | 60,000 | 60,000 | 66,000 |
| A03953 | Investigation Cost | | | 1,000 | 100,000 | 100,000 |
| A03970 | Others | | | 150,000 | 200,000 | 165,000 |
| 001 | Others | | | 150,000 | 200,000 | 165,000 |

NC21014 (010)
POLICE

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4026** | **Superintendent of Police (Investigation) Chitral Upper** | | | | | |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000,000 | 460,000 | 1,100,000 |
| **A041** | **TOTAL PENSION** | | | 1,000,000 | 460,000 | 1,100,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000,000 | 460,000 | 1,100,000 |
| **A06** | **TOTAL TRANSFERS** | | | 200,000 | 200,000 | 220,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 200,000 | 200,000 | 220,000 |
| A06103 | Cash awards | | | 200,000 | 200,000 | 220,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 1,000 | | |
| A09601 | Plant and Machinery | | | 1,000 | | |
| 001 | Plant and Machinery | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 490,000 | 1,335,000 | 539,000 |
| **A130** | **TOTAL TRANSPORT** | | | 310,000 | 705,000 | 341,000 |
| A13001 | Transport | | | 310,000 | 705,000 | 341,000 |
| 001 | Transport | | | 310,000 | 705,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 100,000 | 50,000 | 110,000 |
| A13101 | Machinery and Equipment | | | 100,000 | 50,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 50,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 80,000 | 80,000 | 88,000 |
| A13201 | Furniture and Fixture | | | 80,000 | 80,000 | 88,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **CU4026** | **Superintendent of Police (Investigation) Chitral Upper** | | | | | |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **Superintendent of Police (Investigation) Chitral Upper** | | | | **31,782,000** | **36,046,000** | **36,603,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KK4285** | **Police Station for SNGPL Distt. Karak II** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 24,256,000 | 19,050,000 | 27,458,000 |
| **A011** | **TOTAL PAY** | | 46 | 45 | 11,966,000 | 7,582,000 | 12,564,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 46 | 45 | 11,966,000 | 7,582,000 | 12,564,000 |
| A01151 | Total Basic Pay Other Staff | | 46 | 45 | 11,966,000 | 7,582,000 | 12,564,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 361,000 | | 379,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,106,000 | | 1,161,000 |
| C088 | Constable | (BPS-07) | 40 | 39 | 10,271,000 | | 10,785,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 12,290,000 | 11,468,000 | 14,894,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 12,290,000 | 11,468,000 | 14,894,000 |
| A01202 | House Rent Allowance | | | | 1,092,000 | 841,000 | 1,147,000 |
| A01203 | Conveyance Allowance | | | | 887,000 | 684,000 | 931,000 |
| A01207 | Washing Allowance | | | | 68,000 | 53,000 | 71,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,260,000 | 977,000 | 1,323,000 |
| A01210 | Risk Allowance | | | | 3,389,000 | 2,610,000 | 3,558,000 |
| 001 | Risk Allowance | | | | 3,389,000 | 2,610,000 | 3,558,000 |
| A01217 | Medical Allowance | | | | 681,000 | 522,000 | 715,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 9,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 6,000 | 6,000 | 6,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 869,000 | 681,000 | 912,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 3,097,000 | 2,473,000 | 3,252,000 |
| A01250 | Incentive Allowance | | | | 343,000 | 261,000 | 360,000 |
| 001 | Incentive Allowance | | | | 343,000 | 261,000 | 360,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 1,896,000 | 1,991,000 |
| A01260 | Ration Allowance | | | | 451,000 | 348,000 | 474,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 139,000 | 107,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 600,000 | 600,000 | 600,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KK4285 Police Station for SNGPL Distt. Karak II** | | | | | |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | 600,000 | 600,000 | 600,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 600,000 | 600,000 | 600,000 |
| 001 POL Charges A.planes H.coptors S.cars for Generator | | | 600,000 | 600,000 | 600,000 |
| **Police Station for SNGPL Distt. Karak II** | | | **24,856,000** | **19,650,000** | **28,058,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **KO4001** | **District Police Officer Kohistan Lower** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **130,219,000** | **141,615,000** | **151,265,000** |
| **A011** | **TOTAL PAY** | | **203** | **195** | **45,527,000** | **56,377,000** | **47,804,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,937,000** | **5,425,000** | **5,184,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,937,000 | 5,425,000 | 5,184,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 913,000 | | 959,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 4 | 4 | 2,715,000 | | 2,851,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 528,000 | | 554,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **194** | **186** | **40,590,000** | **50,952,000** | **42,620,000** |
| A01151 | Total Basic Pay Other Staff | | 194 | 186 | 40,590,000 | 50,952,000 | 42,620,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 1,009,000 | | 1,059,000 |
| S138 | Sub Inspector | (BPS-14) | 9 | 9 | 3,676,000 | | 3,860,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 7 | 7 | 1,718,000 | | 1,804,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,670,000 | | 1,754,000 |
| H015 | Head Constable | (BPS-09) | 36 | 36 | 7,135,000 | | 7,492,000 |
| C088 | Constable | (BPS-07) | 122 | 114 | 22,234,000 | | 23,346,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 300,000 | | 315,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 457,000 | | 480,000 |
| N005 | Naib Qasid | (BPS-03) | 4 | 4 | 889,000 | | 933,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 564,000 | | 592,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **84,692,000** | **85,238,000** | **103,461,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **84,692,000** | **85,238,000** | **103,461,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4001** | **District Police Officer Kohistan Lower** | | | | | |
| A01202 | House Rent Allowance | | | 6,651,000 | 5,579,000 | 6,984,000 |
| A01203 | Conveyance Allowance | | | 5,272,000 | 4,444,000 | 5,536,000 |
| A01207 | Washing Allowance | | | 491,000 | 406,000 | 516,000 |
| A01208 | Dress Allowance | | | 179,000 | 191,000 | 188,000 |
| A0120D | Integrated Allowance | | | 75,000 | 65,000 | 79,000 |
| A0120Q | Fixed Daily Allowance | | | 7,116,000 | 5,778,000 | 7,472,000 |
| A01210 | Risk Allowance | | | 19,171,000 | 15,594,000 | 20,130,000 |
| 001 | Risk Allowance | | | 19,171,000 | 15,594,000 | 20,130,000 |
| A01217 | Medical Allowance | | | 3,958,000 | 3,285,000 | 4,156,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 513,000 | 375,000 | 539,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 466,000 | 264,000 | 489,000 |
| A01233 | Unattractive Area Allowance | | | 4,015,000 | 3,377,000 | 4,216,000 |
| 001 | Unattractive Area Allowance | | | 4,015,000 | 3,377,000 | 4,216,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 798,000 | 1,647,000 | 838,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 84,000 | 102,000 |
| A0124L | Weather Allowance | | | 1,900,000 | 2,484,000 | 1,900,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 402,000 | 270,000 | 422,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 6,301,000 | 5,136,000 | 6,616,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 22,319,000 | 18,260,000 | 23,435,000 |
| A01250 | Incentive Allowance | | | 1,766,000 | 1,457,000 | 1,854,000 |
| 001 | Incentive Allowance | | | 1,766,000 | 1,457,000 | 1,854,000 |
| A01254 | Anaesthesia Allowance | | | | 3,000 | 3,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 13,928,000 | 14,624,000 |
| A01260 | Ration Allowance | | | 2,422,000 | 1,976,000 | 2,543,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 780,000 | 635,000 | 819,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **23,480,000** | **24,279,000** | **24,024,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **384,000** | **387,000** | **422,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 15,000 | 13,000 |
| A03202 | Telephone and Trunk Call | | | 372,000 | 372,000 | 409,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,480,000** | **2,480,000** | **2,728,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4001** | **District Police Officer Kohistan Lower** | | | | | |
| A03303 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Electricity | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **140,000** | **120,000** | **154,000** |
| A03402 | Rent for Office Building | | | 140,000 | 120,000 | 154,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **19,166,000** | **19,820,000** | **19,280,000** |
| A03805 | Travelling Allowance | | | 1,150,000 | 1,700,000 | 1,265,000 |
| 001 | Travelling Allowance | | | 1,150,000 | 1,700,000 | 1,265,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 18,015,000 | 18,015,000 | 18,015,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 18,015,000 | 18,015,000 | 18,015,000 |
| A03808 | Conveyance Charges | | | 1,000 | 105,000 | |
| 001 | Conveyance Charges | | | 1,000 | 105,000 | |
| **A039** | **TOTAL GENERAL** | | | **1,310,000** | **1,472,000** | **1,440,000** |
| A03901 | Stationery | | | 500,000 | 500,000 | 550,000 |
| 001 | Stationery | | | 500,000 | 500,000 | 550,000 |
| A03902 | Printing and Publication | | | 200,000 | 250,000 | 220,000 |
| 001 | Printing and publication | | | 200,000 | 250,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 1,000 | 10,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 98,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 98,000 | 55,000 |
| A03914 | Secret service expenditure | | | 60,000 | 60,000 | 66,000 |
| 001 | Secret Service Charges | | | 60,000 | 60,000 | 66,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 100,000 | |
| 001 | Cost of other Stores | | | 1,000 | 100,000 | |
| A03953 | Investigation Cost | | | 350,000 | 263,000 | 385,000 |
| A03970 | Others | | | 140,000 | 200,000 | 154,000 |
| 002 | Other Contingencies | | | 140,000 | 200,000 | 154,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **893,000** | **2,500,000** | **982,000** |
| **A041** | **TOTAL PENSION** | | | **893,000** | **2,500,000** | **982,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **KO4001** | **District Police Officer Kohistan Lower** | | | | | |
| A04114 | Superannuation Encashment of L.P.R | | | 893,000 | 2,500,000 | 982,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **1,000** | **1,000** | **1,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **1,000** | **1,000** | **1,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 1,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **100,000** | **100,000** | **110,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **100,000** | **100,000** | **110,000** |
| A06103 | Cash awards | | | 100,000 | 100,000 | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **3,311,000** | **6,566,000** | **3,642,000** |
| **A130** | **TOTAL TRANSPORT** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A13001 | Transport | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Transport | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **200,000** | **165,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 200,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 200,000 | 165,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **60,000** | **65,000** | **66,000** |
| A13201 | Furniture and Fixture | | | 60,000 | 65,000 | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **3,201,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 3,201,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 3,201,000 | 1,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **KO4001 District Police Officer Kohistan Lower** | | | | | |
| **District Police Officer Kohistan Lower** | | | **158,004,000** | **175,061,000** | **180,024,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4001** | **District Police Officer Kolai Pallas** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **93,349,000** | **106,234,000** | **108,860,000** |
| **A011** | **TOTAL PAY** | | **151** | **141** | **32,853,000** | **42,241,000** | **34,495,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,045,000** | **4,065,000** | **5,298,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,045,000 | 4,065,000 | 5,298,000 |
| D383 | District Police Officer | (BPS-19) | 1 | 1 | 1,213,000 | | 1,274,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 3 | 3 | 2,270,000 | | 2,384,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 781,000 | | 820,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 781,000 | | 820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **143** | **133** | **27,808,000** | **38,176,000** | **29,197,000** |
| A01151 | Total Basic Pay Other Staff | | 143 | 133 | 27,808,000 | 38,176,000 | 29,197,000 |
| J024 | Junior Scale Stenographer | (BPS-14) | 1 | 1 | 337,000 | | 354,000 |
| L105 | Legal sub Inspector | (BPS-14) | 1 | 1 | 601,000 | | 631,000 |
| S035 | Senior Clerk | (BPS-14) | 3 | 3 | 985,000 | | 1,034,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,526,000 | | 1,602,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 6 | 6 | 1,441,000 | | 1,513,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 24 | 24 | 4,744,000 | | 4,981,000 |
| C088 | Constable | (BPS-07) | 86 | 76 | 14,018,000 | | 14,719,000 |
| C089 | Constable Driver | (BPS-07) | 10 | 10 | 2,366,000 | | 2,484,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 625,000 | | 656,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **60,496,000** | **63,993,000** | **74,365,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **60,496,000** | **63,993,000** | **74,365,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4001** | **District Police Officer Kolai Pallas** | | | | | |
| A01202 | House Rent Allowance | | | 4,743,000 | 4,187,000 | 4,980,000 |
| A01203 | Conveyance Allowance | | | 3,799,000 | 3,296,000 | 3,989,000 |
| A01207 | Washing Allowance | | | 330,000 | 284,000 | 347,000 |
| A01208 | Dress Allowance | | | 116,000 | 118,000 | 122,000 |
| A0120D | Integrated Allowance | | | 42,000 | 36,000 | 44,000 |
| A0120Q | Fixed Daily Allowance | | | 5,048,000 | 4,371,000 | 5,300,000 |
| A01210 | Risk Allowance | | | 13,736,000 | 11,894,000 | 14,423,000 |
| 001 | Risk Allowance | | | 13,736,000 | 11,894,000 | 14,423,000 |
| A01217 | Medical Allowance | | | 2,818,000 | 2,460,000 | 2,959,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 338,000 | 284,000 | 355,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 228,000 | 191,000 | 239,000 |
| A01233 | Unattractive Area Allowance | | | 2,862,000 | 2,485,000 | 3,005,000 |
| 001 | Unattractive Area Allowance | | | 2,862,000 | 2,485,000 | 3,005,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 798,000 | 1,237,000 | 838,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 1,500,000 | 1,863,000 | 1,500,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 220,000 | 191,000 | 231,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 4,458,000 | 3,857,000 | 4,681,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 15,837,000 | 13,712,000 | 16,629,000 |
| A01250 | Incentive Allowance | | | 1,271,000 | 1,101,000 | 1,335,000 |
| 001 | Incentive Allowance | | | 1,271,000 | 1,101,000 | 1,335,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 10,399,000 | 10,919,000 |
| A01260 | Ration Allowance | | | 1,748,000 | 1,503,000 | 1,835,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 556,000 | 482,000 | 584,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **16,736,000** | **18,063,000** | **17,122,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **192,000** | **318,000** | **212,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 12,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 306,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,676,000** | **1,676,000** | **1,844,000** |
| A03303 | Electricity | | | 1,676,000 | 1,676,000 | 1,844,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4001** | **District Police Officer Kolai Pallas** | | | | | |
| 001 | Electricity | | | 1,676,000 | 1,676,000 | 1,844,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **3,000,000** | **3,000,000** | **3,000,000** |
| A03402 | Rent for Office Building | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **11,186,000** | **11,855,000** | **11,317,000** |
| A03805 | Travelling Allowance | | | 365,000 | 800,000 | 365,000 |
| 001 | Travelling Allowance | | | 365,000 | 800,000 | 365,000 |
| A03806 | Transportation of Goods | | | 20,000 | 50,000 | 22,000 |
| 001 | Transportation of Goods | | | 20,000 | 50,000 | 22,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 10,800,000 | 10,930,000 | 10,930,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 10,800,000 | 10,930,000 | 10,930,000 |
| A03808 | Conveyance Charges | | | 1,000 | 75,000 | |
| 001 | Conveyance Charges | | | 1,000 | 75,000 | |
| **A039** | **TOTAL GENERAL** | | | **682,000** | **1,214,000** | **749,000** |
| A03901 | Stationery | | | 414,000 | 504,000 | 455,000 |
| 001 | Stationery | | | 414,000 | 504,000 | 455,000 |
| A03902 | Printing and Publication | | | 60,000 | 200,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 200,000 | 66,000 |
| A03907 | Advertising & Publicity | | | 17,000 | 50,000 | 19,000 |
| 001 | Advertising and Publicity | | | 17,000 | 50,000 | 19,000 |
| A03914 | Secret service expenditure | | | 90,000 | 90,000 | 99,000 |
| 001 | Secret Service Charges | | | 90,000 | 90,000 | 99,000 |
| A03942 | Cost of Other Stores | | | 1,000 | 120,000 | |
| 001 | Cost of other Stores | | | 1,000 | 120,000 | |
| A03953 | Investigation Cost | | | 50,000 | 150,000 | 55,000 |
| A03970 | Others | | | 50,000 | 100,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 100,000 | 55,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **669,000** | **669,000** | **736,000** |
| **A041** | **TOTAL PENSION** | | | **669,000** | **669,000** | **736,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4001** | **District Police Officer Kolai Pallas** | | | | | |
| A04114 | Superannuation Encashment of L.P.R | | | 669,000 | 669,000 | 736,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **100,000** | **800,000** | **110,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **100,000** | **800,000** | **110,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 600,000 | |
| A05270 | To Others | | | 100,000 | 200,000 | 110,000 |
| 199 | Free Education Package | | | 100,000 | 200,000 | 110,000 |
| **A06** | **TOTAL TRANSFERS** | | | **50,000** | **55,000** | **55,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **50,000** | **55,000** | **55,000** |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,520,000** | **5,831,000** | **2,772,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,480,000** | **2,480,000** | **2,728,000** |
| A13001 | Transport | | | 2,480,000 | 2,480,000 | 2,728,000 |
| 001 | Transport | | | 2,480,000 | 2,480,000 | 2,728,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **14,000** | **100,000** | **15,000** |
| A13101 | Machinery and Equipment | | | 14,000 | 100,000 | 15,000 |
| 001 | Machinery and Equipment | | | 14,000 | 100,000 | 15,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **50,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **3,201,000** | **1,000** |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032102 PROVINCIAL POLICE** | | | | | |
| **PA4001 District Police Officer Kolai Pallas** | | | | | |
| A13303 Other Buildings | | | 1,000 | 3,201,000 | 1,000 |
| 001 Other Buildings. | | | 1,000 | 3,201,000 | 1,000 |
| **District Police Officer Kolai Pallas** | | | **113,424,000** | **131,652,000** | **129,655,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PA4002** | **SP Investigation Kolai Pallas Kohistan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,738,000** | **26,981,000** | **30,839,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **15,413,000** | **10,784,000** | **16,182,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **625,000** | **1,058,000** | **656,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 625,000 | 1,058,000 | 656,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 625,000 | | 656,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **14,788,000** | **9,726,000** | **15,526,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 14,788,000 | 9,726,000 | 15,526,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 2,126,000 | | 2,232,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,718,000 | | 1,804,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 540,000 | | 567,000 |
| H015 | Head Constable | (BPS-09) | 4 | 4 | 1,946,000 | | 2,043,000 |
| C088 | Constable | (BPS-07) | 19 | 19 | 7,147,000 | | 7,504,000 |
| C089 | Constable Driver | (BPS-07) | 2 | 2 | 481,000 | | 505,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 205,000 | | 215,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,325,000** | **16,197,000** | **14,657,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,325,000** | **16,197,000** | **14,657,000** |
| A01202 | House Rent Allowance | | | | 897,000 | 1,070,000 | 942,000 |
| A01203 | Conveyance Allowance | | | | 663,000 | 824,000 | 696,000 |
| A01207 | Washing Allowance | | | | 95,000 | 101,000 | 100,000 |
| A01208 | Dress Allowance | | | | 73,000 | 63,000 | 77,000 |
| A0120D | Integrated Allowance | | | | 33,000 | 29,000 | 35,000 |
| A0120Q | Fixed Daily Allowance | | | | 816,000 | 1,016,000 | 857,000 |
| A01210 | Risk Allowance | | | | 2,130,000 | 2,754,000 | 2,237,000 |
| 001 | Risk Allowance | | | | 2,130,000 | 2,754,000 | 2,237,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4002** | **SP Investigation Kolai Pallas Kohistan** | | | | | |
| A01217 | Medical Allowance | | | 507,000 | 624,000 | 532,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 75,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 50,000 | 50,000 |
| A01233 | Unattractive Area Allowance | | | 538,000 | 650,000 | 565,000 |
| 001 | Unattractive Area Allowance | | | 538,000 | 650,000 | 565,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124L | Weather Allowance | | | 223,000 | 470,000 | 223,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 80,000 | 70,000 | 84,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 871,000 | 988,000 | 915,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 3,120,000 | 3,508,000 | 3,276,000 |
| A01250 | Incentive Allowance | | | 174,000 | 246,000 | 183,000 |
| 001 | Incentive Allowance | | | 174,000 | 246,000 | 183,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,643,000 | 2,775,000 |
| A01260 | Ration Allowance | | | 265,000 | 353,000 | 278,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 88,000 | 116,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,746,000** | **2,865,000** | **2,865,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **117,000** | **117,000** | **129,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 6,000 |
| A03202 | Telephone and Trunk Call | | | 112,000 | 112,000 | 123,000 |
| **A033** | **TOTAL UTILITIES** | | | **744,000** | **744,000** | **818,000** |
| A03303 | Electricity | | | 744,000 | 744,000 | 818,000 |
| 001 | Electricity | | | 744,000 | 744,000 | 818,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,550,000** | **1,550,000** | **1,550,000** |
| A03805 | Travelling Allowance | | | 250,000 | 250,000 | 250,000 |
| 001 | Travelling Allowance | | | 250,000 | 250,000 | 250,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,300,000 | 1,300,000 | 1,300,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,300,000 | 1,300,000 | 1,300,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4002** | **SP Investigation Kolai Pallas Kohistan** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **335,000** | **454,000** | **368,000** |
| A03901 | Stationery | | | 124,000 | 124,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 124,000 | 136,000 |
| A03902 | Printing and Publication | | | 60,000 | 100,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 100,000 | 66,000 |
| A03907 | Advertising & Publicity | | | 1,000 | | 1,000 |
| 001 | Advertising and Publicity | | | 1,000 | | 1,000 |
| A03914 | Secret service expenditure | | | 30,000 | 30,000 | 33,000 |
| 001 | Secret Service Charges | | | 30,000 | 30,000 | 33,000 |
| A03953 | Investigation Cost | | | 60,000 | 100,000 | 66,000 |
| A03970 | Others | | | 60,000 | 100,000 | 66,000 |
| 002 | Other Contingencies | | | 60,000 | 100,000 | 66,000 |
| **A06** | **TOTAL TRANSFERS** | | | **40,000** | **54,000** | **44,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **40,000** | **54,000** | **44,000** |
| A06103 | Cash awards | | | 40,000 | 54,000 | 44,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **395,000** | **910,000** | **435,000** |
| **A130** | **TOTAL TRANSPORT** | | | **310,000** | **310,000** | **341,000** |
| A13001 | Transport | | | 310,000 | 310,000 | 341,000 |
| 001 | Transport | | | 310,000 | 310,000 | 341,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **50,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 50,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 50,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **30,000** | **50,000** | **33,000** |
| A13201 | Furniture and Fixture | | | 30,000 | 50,000 | 33,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PA4002** | **SP Investigation Kolai Pallas Kohistan** | | | | | |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | 500,000 | |
| A13303 | Other Buildings | | | | 500,000 | |
| 001 | Other Buildings. | | | | 500,000 | |
| **SP Investigation Kolai Pallas Kohistan** | | | | **29,919,000** | **30,810,000** | **34,183,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5998** | **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 68,099,000 | 55,550,000 | 77,927,000 |
| **A011** | **TOTAL PAY** | | 76 | 76 | 39,910,000 | 25,028,000 | 41,907,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 28 | 28 | 22,022,000 | 14,272,000 | 23,126,000 |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 21,981,000 | 14,236,000 | 23,079,000 |
| D068 | Director General | (BPS-20) | 1 | 1 | 264,000 | | 277,000 |
| D529 | Director Works | (BPS-19) | 1 | 1 | 1,934,000 | | 2,031,000 |
| D028 | Deputy Director | (BPS-18) | 1 | 1 | 1,429,000 | | 1,500,000 |
| D610 | Deputy Director Works | (BPS-18) | 1 | 1 | 288,000 | | 302,000 |
| D625 | Deputy Director Planning | (BPS-18) | 1 | 1 | 781,000 | | 820,000 |
| A007 | Accounts Officer | (BPS-17) | 1 | 1 | 1,141,000 | | 1,198,000 |
| A087 | Assistant Director Planning | (BPS-17) | 1 | 1 | 708,000 | | 743,000 |
| A764 | Assistant Director Works | (BPS-17) | 3 | 3 | 3,555,000 | | 3,733,000 |
| A890 | Assistant Director Civil | (BPS-17) | 3 | 3 | 1,057,000 | | 1,110,000 |
| P373 | Procurement Officer | (BPS-17) | 1 | 1 | 4,277,000 | | 4,491,000 |
| A057 | Assistant | (BPS-16) | 10 | 10 | 3,748,000 | | 3,935,000 |
| C059 | Circle Head Draftsman | (BPS-16) | 1 | 1 | 901,000 | | 946,000 |
| S031 | Senior Auditor | (BPS-16) | 3 | 3 | 1,898,000 | | 1,993,000 |
| A01102 | Personal pay | | | | | 4,000 | 4,000 |
| A01105 | Qualification Pay | | | | 41,000 | 32,000 | 43,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 48 | 48 | 17,888,000 | 10,756,000 | 18,781,000 |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 17,888,000 | 10,756,000 | 18,781,000 |
| H012 | Head Clerk | (BPS-14) | 1 | 1 | 745,000 | | 782,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 276,000 | | 290,000 |
| J013 | Junior Clerk | (BPS-11) | 5 | 5 | 1,694,000 | | 1,779,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5998** | **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | | | |
| S136 | Sub Engineer | (BPS-11) | 6 | 6 | 1,357,000 | | 1,425,000 |
| S137 | Sub Engineer (Civil) | (BPS-11) | 4 | 4 | 3,208,000 | | 3,368,000 |
| S650 | Sub Enginer (Electricl) | (BPS-11) | 1 | 1 | 469,000 | | 492,000 |
| P422 | Photo copier | (BPS-07) | 1 | 1 | 408,000 | | 428,000 |
| D112 | Driver | (BPS-06) | 12 | 12 | 4,697,000 | | 4,932,000 |
| N005 | Naib Qasid | (BPS-03) | 12 | 12 | 3,279,000 | | 3,443,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| W011 | Watchman | (BPS-03) | 4 | 4 | 1,406,000 | | 1,476,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,189,000** | **30,522,000** | **36,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,089,000** | **30,522,000** | **35,920,000** |
| A01201 | Senior Post Allowance | | | | | 10,000 | 11,000 |
| A01202 | House Rent Allowance | | | | 4,298,000 | 3,794,000 | 4,513,000 |
| A01203 | Conveyance Allowance | | | | 1,997,000 | 1,747,000 | 2,097,000 |
| A01207 | Washing Allowance | | | | 347,000 | 312,000 | 364,000 |
| A01208 | Dress Allowance | | | | 363,000 | 326,000 | 381,000 |
| A0120D | Integrated Allowance | | | | 208,000 | 188,000 | 218,000 |
| A0120E | Housing Subsidy Allowance | | | | 1,250,000 | 900,000 | 1,313,000 |
| A01217 | Medical Allowance | | | | 1,167,000 | 1,038,000 | 1,225,000 |
| A0121Q | Audit and Accounts Allowance | | | | 425,000 | 297,000 | 446,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 207,000 | 267,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01226 | Computer Allowance | | | | 153,000 | 126,000 | 161,000 |
| A01228 | Orderly Allowance | | | | | 200,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 216,000 | 178,000 | 227,000 |
| A0122L | Mobile Phone Allowance | | | | | 10,000 | 11,000 |
| A0122W | Resedential Telephone Charge Allowance | | | | | 23,000 | 24,000 |
| A01236 | Deputation Allowance | | | | 409,000 | 293,000 | 429,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,231,000 | 1,096,000 | 1,293,000 |
| A0124C | Disparity Reduction Allowance | | | | 329,000 | 217,000 | 345,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5998** | **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | | |
| A0124H | Special Allowance-2021 | | | 1,566,000 | 1,363,000 | 1,644,000 |
| A0124L | Weather Allowance | | | 90,000 | 127,000 | 90,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 2,358,000 | 2,069,000 | 2,476,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,543,000 | 2,256,000 | 2,670,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,878,000 | 7,856,000 | 9,322,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,882,000 | 6,176,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | | **100,000** |
| A01274 | Medical Charges | | | 100,000 | | 100,000 |
| 001 | Medical Charges | | | 100,000 | | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **21,814,000** | **22,734,000** | **23,880,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **484,000** | **485,000** | **682,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 434,000 | 405,000 | 477,000 |
| A03204 | Electronic Communication | | | | 30,000 | 150,000 |
| 001 | Electronic Communication | | | | 30,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,100,000** | **3,100,000** | **3,410,000** |
| A03303 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| 001 | Electricity | | | 3,100,000 | 3,100,000 | 3,410,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **15,200,000** | **15,200,000** | **15,500,000** |
| A03805 | Travelling Allowance | | | 1,200,000 | 1,200,000 | 1,500,000 |
| 001 | Travelling Allowance | | | 1,200,000 | 1,200,000 | 1,500,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 14,000,000 | 14,000,000 | 14,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 14,000,000 | 14,000,000 | 14,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5998** | **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **3,030,000** | **3,949,000** | **4,288,000** |
| A03901 | Stationery | | | 2,100,000 | 2,100,000 | 2,500,000 |
| 001 | Stationery | | | 2,100,000 | 2,100,000 | 2,500,000 |
| A03902 | Printing and Publication | | | 350,000 | 800,000 | 800,000 |
| 001 | Printing and publication | | | 350,000 | 800,000 | 800,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 30,000 | 33,000 |
| A03907 | Advertising & Publicity | | | 50,000 | 19,000 | 55,000 |
| 001 | Advertising and Publicity | | | 50,000 | 19,000 | 55,000 |
| A03970 | Others | | | 500,000 | 1,000,000 | 900,000 |
| 002 | Other Contingencies | | | 500,000 | 1,000,000 | 900,000 |
| **A06** | **TOTAL TRANSFERS** | | | **120,000** | **120,000** | **150,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **120,000** | **120,000** | **150,000** |
| A06103 | Cash awards | | | 120,000 | 120,000 | 150,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | **1,000,000** | **1,000** |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **1,000,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 1,000,000 | 1,000 |
| 001 | Plant and Machinery | | | 1,000 | 1,000,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **5,530,000** | **5,560,000** | **6,150,000** |
| **A130** | **TOTAL TRANSPORT** | | | **4,000,000** | **4,000,000** | **4,400,000** |
| A13001 | Transport | | | 4,000,000 | 4,000,000 | 4,400,000 |
| 001 | Transport | | | 4,000,000 | 4,000,000 | 4,400,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **1,410,000** | **1,410,000** | **1,600,000** |
| A13101 | Machinery and Equipment | | | 1,410,000 | 1,410,000 | 1,600,000 |

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**POLICE**

## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5998** | **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | | |
| 001 | Machinery and Equipment | | | 1,410,000 | 1,410,000 | 1,600,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **120,000** | **150,000** | **150,000** |
| A13201 | Furniture and Fixture | | | 120,000 | 150,000 | 150,000 |
| **Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)** | | | | **95,564,000** | **84,964,000** | **108,108,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,124,553,000** | **2,446,552,000** | **2,473,743,000** |
| **A011** | **TOTAL PAY** | | **5138** | **5138** | **850,503,000** | **943,463,000** | **893,027,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **50** | **50** | **24,917,000** | **43,125,000** | **26,164,000** |
| A01101 | Total Basic Pay Of Officer | | 50 | 50 | 24,445,000 | 43,104,000 | 25,669,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 396,000 | | 416,000 |
| S554 | Senior Superintendent of Police | (BPS-19) | 1 | 1 | 396,000 | | 416,000 |
| S148 | Superintendent Of Police | (BPS-18) | 4 | 4 | 2,571,000 | | 2,700,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 11 | 11 | 7,195,000 | | 7,555,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 396,000 | | 416,000 |
| A057 | Assistant | (BPS-16) | 3 | 3 | 1,274,000 | | 1,338,000 |
| I012 | Inspector | (BPS-16) | 29 | 29 | 12,217,000 | | 12,828,000 |
| A01102 | Personal pay | | | | 425,000 | 3,000 | 446,000 |
| A01105 | Qualification Pay | | | | 47,000 | 18,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5088** | **5088** | **825,586,000** | **900,338,000** | **866,863,000** |
| A01151 | Total Basic Pay Other Staff | | 5088 | 5088 | 825,586,000 | 900,338,000 | 866,863,000 |
| S035 | Senior Clerk | (BPS-14) | 5 | 5 | 408,000 | | 428,000 |
| S138 | Sub Inspector | (BPS-14) | 107 | 107 | 20,096,000 | | 21,101,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 342 | 342 | 35,460,000 | | 37,233,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 84,000 | | 88,000 |
| J013 | Junior Clerk | (BPS-11) | 7 | 7 | 1,862,000 | | 1,955,000 |
| H015 | Head Constable | (BPS-09) | 828 | 828 | 100,540,000 | | 105,567,000 |
| H017 | Head Constable Driver | (BPS-09) | 23 | 23 | 3,928,000 | | 4,124,000 |
| C088 | Constable | (BPS-07) | 3457 | 3457 | 619,880,000 | | 650,874,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | | |
| C089 | Constable Driver | (BPS-07) | 273 | 273 | 40,421,000 | | 42,442,000 |
| M010 | Mali | (BPS-03) | 5 | 5 | 1,069,000 | | 1,122,000 |
| N005 | Naib Qasid | (BPS-03) | 15 | 15 | 1,069,000 | | 1,122,000 |
| S162 | Sweeper | (BPS-03) | 25 | 25 | 769,000 | | 807,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,274,050,000** | **1,503,089,000** | **1,580,716,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,273,685,000** | **1,503,089,000** | **1,579,716,000** |
| A01201 | Senior Post Allowance | | | | 18,000 | 15,000 | 19,000 |
| A01202 | House Rent Allowance | | | | 210,902,000 | 209,625,000 | 221,447,000 |
| A01203 | Conveyance Allowance | | | | 81,409,000 | 79,297,000 | 85,479,000 |
| A01207 | Washing Allowance | | | | 6,311,000 | 6,083,000 | 6,627,000 |
| A01208 | Dress Allowance | | | | 857,000 | 764,000 | 900,000 |
| A0120D | Integrated Allowance | | | | 119,000 | 69,000 | 125,000 |
| A0120E | Housing Subsidy Allowance | | | | 257,000 | 729,000 | 270,000 |
| A0120Q | Fixed Daily Allowance | | | | 113,265,000 | 112,294,000 | 118,928,000 |
| A0120S | Elite force allowance | | | | | 9,000 | 9,000 |
| A01210 | Risk Allowance | | | | 308,429,000 | 306,313,000 | 323,850,000 |
| 001 | Risk Allowance | | | | 308,429,000 | 306,313,000 | 323,850,000 |
| A01217 | Medical Allowance | | | | 62,468,000 | 61,654,000 | 65,591,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,857,000 | 3,620,000 | 3,000,000 |
| A0121W | Counter Terrorism Allowance | | | | | 197,000 | 207,000 |
| A01224 | Entertainment Allowance | | | | 10,000 | 8,000 | 11,000 |
| A01226 | Computer Allowance | | | | 21,000 | 8,000 | 22,000 |
| A01228 | Orderly Allowance | | | | 318,000 | 300,000 | 334,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 2,008,000 | 2,512,000 | 2,108,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 144,000 | 151,000 |
| A01233 | Unattractive Area Allowance | | | | 12,000 | 12,000 | 13,000 |
| 001 | Unattractive Area Allowance | | | | 12,000 | 12,000 | 13,000 |
| A01238 | Charge allowance | | | | | 12,000 | 13,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 9,668,000 | 9,800,000 | 10,151,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | | 9,000 | | 9,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 9,000 | | 9,000 |
| A0124H | Special Allowance-2021 | | | | 707,000 | 708,000 | 742,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | |
| A0124L | Weather Allowance | | | 13,000 | 56,000 | 100,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,289,000 | 894,000 | 1,353,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 85,363,000 | 85,818,000 | 89,631,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 303,139,000 | 308,310,000 | 318,296,000 |
| A01250 | Incentive Allowance | | | 31,270,000 | 30,790,000 | 32,834,000 |
| 001 | Incentive Allowance | | | 31,270,000 | 30,790,000 | 32,834,000 |
| A01258 | Prime Minister's Secretariat Allowance | | | | 1,000 | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 230,363,000 | 241,881,000 |
| A01260 | Ration Allowance | | | 40,410,000 | 40,169,000 | 42,431,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 12,504,000 | 12,425,000 | 13,129,000 |
| A01270 | Other | | | 43,000 | 90,000 | 45,000 |
| 001 | Others | | | 43,000 | 90,000 | 45,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **365,000** | | **1,000,000** |
| A01274 | Medical Charges | | | 365,000 | | 1,000,000 |
| 001 | Medical Charges | | | 365,000 | | 1,000,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,083,000** | **53,656,000** | **51,715,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,632,000** | **1,632,000** | **2,050,000** |
| A03201 | Postage and Telegraph | | | 20,000 | 20,000 | 50,000 |
| A03202 | Telephone and Trunk Call | | | 1,612,000 | 1,612,000 | 2,000,000 |
| **A033** | **TOTAL UTILITIES** | | | **3,720,000** | **5,024,000** | **4,092,000** |
| A03303 | Electricity | | | 3,720,000 | 5,024,000 | 4,092,000 |
| 001 | Electricity | | | 3,720,000 | 5,024,000 | 4,092,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **41,800,000** | **42,500,000** | **42,000,000** |
| A03805 | Travelling Allowance | | | 1,800,000 | 2,500,000 | 2,000,000 |
| 001 | Travelling Allowance | | | 1,800,000 | 2,500,000 | 2,000,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 40,000,000 | 40,000,000 | 40,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 40,000,000 | 40,000,000 | 40,000,000 |
| **A039** | **TOTAL GENERAL** | | | **2,931,000** | **4,500,000** | **3,573,000** |
| A03901 | Stationery | | | 2,200,000 | 2,200,000 | 2,420,000 |
| 001 | Stationery | | | 2,200,000 | 2,200,000 | 2,420,000 |
| A03902 | Printing and Publication | | | 200,000 | 1,000,000 | 220,000 |
| 001 | Printing and publication | | | 200,000 | 1,000,000 | 220,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 100,000 | 33,000 |
| A03907 | Advertising & Publicity | | | 100,000 | 300,000 | 200,000 |
| 001 | Advertising and Publicity | | | 100,000 | 300,000 | 200,000 |
| A03914 | Secret service expenditure | | | 100,000 | 100,000 | 200,000 |
| 001 | Secret Service Charges | | | 100,000 | 100,000 | 200,000 |
| A03942 | Cost of Other Stores | | | 1,000 | | |
| 001 | Cost of other Stores | | | 1,000 | | |
| A03970 | Others | | | 300,000 | 800,000 | 500,000 |
| 002 | Other Contingencies | | | 300,000 | 800,000 | 500,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **2,889,000** | **2,889,000** | **3,178,000** |
| **A041** | **TOTAL PENSION** | | | **2,889,000** | **2,889,000** | **3,178,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 2,889,000 | 2,889,000 | 3,178,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | **2,000** | **901,000** | **2,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | **2,000** | **901,000** | **2,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 1,000 | 900,000 | 1,000 |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | 1,000 | 900,000 | 1,000 |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 001 | To Others | | | 1,000 | 1,000 | 1,000 |
| **A06** | **TOTAL TRANSFERS** | | | **220,000** | **344,000** | **300,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | |
| **A061** | **TOTAL SCHOLARSHIP** | | | 220,000 | 344,000 | 300,000 |
| A06103 | Cash awards | | | 220,000 | 344,000 | 300,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | 4,000 | | |
| **A095** | **TOTAL PURCHASE OF TRANSPORT** | | | 1,000 | | |
| A09501 | Transport | | | 1,000 | | |
| 001 | Transport | | | 1,000 | | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | 2,000 | | |
| A09601 | Plant and Machinery | | | 2,000 | | |
| 001 | Plant and Machinery | | | 2,000 | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | 1,000 | | |
| A09701 | Furniture and fixtures | | | 1,000 | | |
| 001 | Furniture & Fixture | | | 1,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 13,251,000 | 13,401,000 | 14,576,000 |
| **A130** | **TOTAL TRANSPORT** | | | 13,000,000 | 13,000,000 | 14,300,000 |
| A13001 | Transport | | | 13,000,000 | 13,000,000 | 14,300,000 |
| 001 | Transport | | | 13,000,000 | 13,000,000 | 14,300,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 150,000 | 300,000 | 165,000 |
| A13101 | Machinery and Equipment | | | 150,000 | 300,000 | 165,000 |
| 001 | Machinery and Equipment | | | 150,000 | 300,000 | 165,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **PR5999** | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **100,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 100,000 | 110,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **1,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 1,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 1,000 | 1,000 |
| | **Special Security Unit for security of CPEC Projects and Chines Worker** | | | **2,191,002,000** | **2,517,743,000** | **2,543,514,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW4572** | **Regional Police Station CTD (Operations) Malakand Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **614,813,000** | **558,917,000** | **767,869,000** |
| **A011** | **TOTAL PAY** | | **414** | **414** | **265,441,000** | **162,059,000** | **358,722,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **28,780,000** | **21,213,000** | **110,219,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 28,780,000 | 21,213,000 | 30,219,000 |
| I012 | Inspector | (BPS-16) | 27 | 27 | 28,780,000 | | 30,219,000 |
| A01106 | Total Pay of contract officer | | | | | | 80,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **387** | **387** | **236,661,000** | **140,846,000** | **248,503,000** |
| A01151 | Total Basic Pay Other Staff | | 387 | 387 | 236,661,000 | 140,838,000 | 248,495,000 |
| S138 | Sub Inspector | (BPS-14) | 40 | 40 | 35,291,000 | | 37,056,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 67 | 67 | 46,451,000 | | 48,774,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 745,000 | | 782,000 |
| H015 | Head Constable | (BPS-09) | 52 | 52 | 31,712,000 | | 33,298,000 |
| C088 | Constable | (BPS-07) | 227 | 227 | 122,462,000 | | 128,585,000 |
| A01152 | Personal pay | | | | | 8,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **349,372,000** | **396,858,000** | **409,147,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **349,372,000** | **396,858,000** | **409,147,000** |
| A01202 | House Rent Allowance | | | | 12,211,000 | 12,497,000 | 12,822,000 |
| A01203 | Conveyance Allowance | | | | 10,546,000 | 10,893,000 | 11,073,000 |
| A01207 | Washing Allowance | | | | 664,000 | 629,000 | 697,000 |
| A01208 | Dress Allowance | | | | 294,000 | 380,000 | 309,000 |
| A0120Q | Fixed Daily Allowance | | | | 13,888,000 | 14,366,000 | 14,582,000 |
| A0120S | Elite force allowance | | | | | 3,000 | 3,000 |
| A01210 | Risk Allowance | | | | 53,935,000 | 55,074,000 | 56,632,000 |
| 001 | Risk Allowance | | | | 53,935,000 | 55,074,000 | 56,632,000 |
| A01217 | Medical Allowance | | | | 7,075,000 | 7,067,000 | 7,429,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4572** | **Regional Police Station CTD (Operations) Malakand Swat** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 1,961,000 | 1,819,000 | 2,059,000 |
| A0121W | Counter Terrorism Allowance | | | 159,863,000 | 164,847,000 | 167,856,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,327,000 | 1,227,000 | 1,393,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | 4,804,000 | 4,853,000 | 5,044,000 |
| 001 | Unattractive Area Allowance | | | 4,804,000 | 4,853,000 | 5,044,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124L | Weather Allowance | | | 3,000,000 | 5,272,000 | 3,000,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 37,000 | | 39,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 15,334,000 | 14,875,000 | 16,101,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 54,751,000 | 53,330,000 | 57,489,000 |
| A01250 | Incentive Allowance | | | 3,347,000 | 3,092,000 | 3,514,000 |
| 001 | Incentive Allowance | | | 3,347,000 | 3,092,000 | 3,514,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 40,431,000 | 42,453,000 |
| A01260 | Ration Allowance | | | 4,552,000 | 4,448,000 | 4,780,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,651,000 | 1,641,000 | 1,734,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **26,823,000** | **32,588,000** | **27,286,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **741,000** | **741,000** | **815,000** |
| A03201 | Postage and Telegraph | | | 50,000 | 50,000 | 55,000 |
| A03202 | Telephone and Trunk Call | | | 691,000 | 691,000 | 760,000 |
| **A033** | **TOTAL UTILITIES** | | | **267,000** | **267,000** | **294,000** |
| A03303 | Electricity | | | 267,000 | 267,000 | 294,000 |
| 001 | Electricity | | | 267,000 | 267,000 | 294,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | **1,200,000** | **1,200,000** | **1,200,000** |
| A03402 | Rent for Office Building | | | 1,200,000 | 1,200,000 | 1,200,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4572** | **Regional Police Station CTD (Operations) Malakand Swat** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 22,100,000 | 23,000,000 | 22,210,000 |
| A03805 | Travelling Allowance | | | 1,100,000 | 2,000,000 | 1,210,000 |
| 001 | Travelling Allowance | | | 1,100,000 | 2,000,000 | 1,210,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 21,000,000 | 21,000,000 | 21,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 21,000,000 | 21,000,000 | 21,000,000 |
| **A039** | **TOTAL GENERAL** | | | 2,515,000 | 7,380,000 | 2,767,000 |
| A03901 | Stationery | | | 900,000 | 900,000 | 990,000 |
| 001 | Stationery | | | 900,000 | 900,000 | 990,000 |
| A03902 | Printing and Publication | | | 150,000 | 115,000 | 165,000 |
| 001 | Printing and publication | | | 150,000 | 115,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 17,000 |
| A03907 | Advertising & Publicity | | | 200,000 | 100,000 | 220,000 |
| 001 | Advertising and Publicity | | | 200,000 | 100,000 | 220,000 |
| A03953 | Investigation Cost | | | 650,000 | 5,650,000 | 715,000 |
| A03970 | Others | | | 600,000 | 600,000 | 660,000 |
| 001 | Others | | | 600,000 | 600,000 | 660,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | | 1,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | | 1,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | 1,000 | 1,000 | 1,000 |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | 1,000 | 1,000 | 1,000 |
| A05270 | To Others | | | 1,000 | 1,000 | 1,000 |
| 001 | To Others | | | 1,000 | 1,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 2,825,000 | 2,905,000 | 3,108,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW4572** | **Regional Police Station CTD (Operations) Malakand Swat** | | | | | |
| **A130** | **TOTAL TRANSPORT** | | | **2,500,000** | **2,500,000** | **2,750,000** |
| A13001 | Transport | | | 2,500,000 | 2,500,000 | 2,750,000 |
| 001 | Transport | | | 2,500,000 | 2,500,000 | 2,750,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **250,000** | **305,000** | **275,000** |
| A13101 | Machinery and Equipment | | | 250,000 | 305,000 | 275,000 |
| 001 | Machinery and Equipment | | | 250,000 | 305,000 | 275,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **75,000** | **100,000** | **83,000** |
| A13201 | Furniture and Fixture | | | 75,000 | 100,000 | 83,000 |
| **Regional Police Station CTD (Operations) Malakand Swat** | | | | **644,463,000** | **594,411,000** | **798,265,000** |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | | |
| **SW5214** | **Regional Forensic Science Labortaory District Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,931,000** | **4,811,000** | **13,108,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **8,613,000** | **2,256,000** | **9,043,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,075,000** | **1,584,000** | **7,428,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,075,000 | 1,584,000 | 7,428,000 |
| D028 | Deputy Director | (BPS-18) | 1 | 1 | 1,429,000 | | 1,500,000 |
| F212 | Forensic Supervisor | (BPS-17) | 1 | 1 | 1,141,000 | | 1,198,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 901,000 | | 946,000 |
| S654 | Senior Forensic Expert | (BPS-16) | 4 | 4 | 3,604,000 | | 3,784,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,538,000** | **672,000** | **1,615,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,538,000 | 672,000 | 1,615,000 |
| F213 | Forensic Assistant | (BPS-12) | 4 | 4 | 505,000 | | 530,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 576,000 | | 605,000 |
| D112 | Driver | (BPS-06) | 1 | 1 | 96,000 | | 101,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,318,000** | **2,555,000** | **4,065,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,318,000** | **2,555,000** | **4,065,000** |
| A01202 | House Rent Allowance | | | | 274,000 | 177,000 | 288,000 |
| A01203 | Conveyance Allowance | | | | 202,000 | 176,000 | 212,000 |
| A01207 | Washing Allowance | | | | 14,000 | 12,000 | 15,000 |
| A01208 | Dress Allowance | | | | 31,000 | 16,000 | 33,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 8,000 | 9,000 |
| A01210 | Risk Allowance | | | | 76,000 | 17,000 | 80,000 |
| 001 | Risk Allowance | | | | 76,000 | 17,000 | 80,000 |
| A01217 | Medical Allowance | | | | 123,000 | 77,000 | 129,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 21,000 | 35,000 |
| A01226 | Computer Allowance | | | | 21,000 | 18,000 | 22,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW5214** | **Regional Forensic Science Labortaory District Swat** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 25,000 | 17,000 | 26,000 |
| A01233 | Unattractive Area Allowance | | | 97,000 | 66,000 | 102,000 |
| 001 | Unattractive Area Allowance | | | 97,000 | 66,000 | 102,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 137,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 145,000 | 126,000 | 152,000 |
| A0124L | Weather Allowance | | | 43,000 | 10,000 | 43,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 213,000 | 185,000 | 224,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 310,000 | 206,000 | 326,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 1,071,000 | 733,000 | 1,125,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 553,000 | 581,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **3,499,000** | **4,017,000** | **3,699,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **60,000** | **41,000** |
| A03202 | Telephone and Trunk Call | | | 37,000 | 60,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,488,000** | **1,488,000** | **1,637,000** |
| A03303 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| 001 | Electricity | | | 1,488,000 | 1,488,000 | 1,637,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,700,000** | **1,950,000** | **1,720,000** |
| A03805 | Travelling Allowance | | | 200,000 | 450,000 | 220,000 |
| 001 | Travelling Allowance | | | 200,000 | 450,000 | 220,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,500,000 | 1,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,500,000 | 1,500,000 | 1,500,000 |
| **A039** | **TOTAL GENERAL** | | | **274,000** | **519,000** | **301,000** |
| A03901 | Stationery | | | 124,000 | 124,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 124,000 | 136,000 |
| A03902 | Printing and Publication | | | 100,000 | 200,000 | 110,000 |

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## 032102 PROVINCIAL POLICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032102** | **PROVINCIAL POLICE** | | | | | |
| **SW5214** | **Regional Forensic Science Labortaory District Swat** | | | | | |
| 001 | Printing and publication | | | 100,000 | 200,000 | 110,000 |
| A03970 | Others | | | 50,000 | 195,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 195,000 | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **2,000** | **2,000,000** | **2,000** |
| **A098** | **TOTAL PURCHASE OF OTHER ASSETS** | | | **2,000** | **2,000,000** | **2,000** |
| A09899 | Others | | | 2,000 | 2,000,000 | 2,000 |
| 003 | Purchase of Chemical | | | 1,000 | 1,500,000 | 1,000 |
| 004 | Purchase of Films | | | 1,000 | 500,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **186,000** | **213,000** | **205,000** |
| **A130** | **TOTAL TRANSPORT** | | | **124,000** | **124,000** | **136,000** |
| A13001 | Transport | | | 124,000 | 124,000 | 136,000 |
| 001 | Transport | | | 124,000 | 124,000 | 136,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **37,000** | **59,000** | **41,000** |
| A13101 | Machinery and Equipment | | | 37,000 | 59,000 | 41,000 |
| 001 | Machinery and Equipment | | | 37,000 | 59,000 | 41,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **30,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 30,000 | 28,000 |
| | **Regional Forensic Science Labortaory District Swat** | | | **15,618,000** | **11,041,000** | **17,014,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **AD4431** | **Police School of Intelligence Abbottabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,026,000** | **40,276,000** | **41,435,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **16,183,000** | **18,137,000** | **16,995,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,787,000** | **5,571,000** | **2,927,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,787,000 | 5,571,000 | 2,927,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 721,000 | | 757,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 576,000 | | 605,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 240,000 | | 252,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,250,000 | | 1,313,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **13,396,000** | **12,566,000** | **14,068,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 13,396,000 | 12,566,000 | 14,068,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 649,000 | | 681,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 649,000 | | 681,000 |
| S138 | Sub Inspector | (BPS-14) | 3 | 3 | 1,778,000 | | 1,867,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 552,000 | | 580,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 505,000 | | 530,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,477,000 | | 1,551,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 493,000 | | 518,000 |
| C088 | Constable | (BPS-07) | 12 | 12 | 3,977,000 | | 4,176,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 853,000 | | 896,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 493,000 | | 518,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 240,000 | | 252,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 432,000 | | 454,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 432,000 | | 454,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 217,000 | | 228,000 |

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**POLICE**

## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **AD4431** | **Police School of Intelligence Abbottabad** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 432,000 | | 454,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 217,000 | | 228,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,843,000** | **22,139,000** | **24,440,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,843,000** | **22,139,000** | **24,440,000** |
| A01202 | House Rent Allowance | | | | 1,461,000 | 1,378,000 | 1,534,000 |
| A01203 | Conveyance Allowance | | | | 1,324,000 | 1,210,000 | 1,390,000 |
| A01207 | Washing Allowance | | | | 168,000 | 147,000 | 176,000 |
| A01208 | Dress Allowance | | | | 175,000 | 168,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 75,000 | 65,000 | 79,000 |
| A0120E | Housing Subsidy Allowance | | | | 135,000 | 118,000 | 142,000 |
| A0120Q | Fixed Daily Allowance | | | | 1,003,000 | 948,000 | 1,053,000 |
| A01210 | Risk Allowance | | | | 2,736,000 | 2,482,000 | 2,873,000 |
| 001 | Risk Allowance | | | | 2,736,000 | 2,482,000 | 2,873,000 |
| A01217 | Medical Allowance | | | | 846,000 | 764,000 | 888,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 207,000 | 203,000 | 217,000 |
| A01226 | Computer Allowance | | | | 42,000 | 18,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 145,000 | 158,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 631,000 | 1,232,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | | 340,000 | 252,000 | 357,000 |
| A0124L | Weather Allowance | | | | 44,000 | 58,000 | 44,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 565,000 | 451,000 | 593,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,810,000 | 1,649,000 | 1,901,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,523,000 | 5,882,000 | 6,849,000 |
| A01250 | Incentive Allowance | | | | 204,000 | 173,000 | 214,000 |
| 001 | Incentive Allowance | | | | 204,000 | 173,000 | 214,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 4,434,000 | 4,656,000 |
| A01260 | Ration Allowance | | | | 293,000 | 258,000 | 308,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 111,000 | 104,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **8,627,000** | **10,024,000** | **10,255,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **AD4431** | **Police School of Intelligence Abbottabad** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **206,000** | **229,000** | **227,000** |
| A03201 | Postage and Telegraph | | | 20,000 | | 22,000 |
| A03202 | Telephone and Trunk Call | | | 186,000 | 229,000 | 205,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,500,000** | **4,500,000** | **4,950,000** |
| A03301 | Gas | | | 2,500,000 | 2,500,000 | 2,750,000 |
| A03303 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Electricity | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,830,000** | **2,924,000** | **2,777,000** |
| A03805 | Travelling Allowance | | | 230,000 | 400,000 | 253,000 |
| 001 | Travelling Allowance | | | 230,000 | 400,000 | 253,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 2,524,000 | 2,524,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 2,524,000 | 2,524,000 |
| **A039** | **TOTAL GENERAL** | | | **2,091,000** | **2,371,000** | **2,301,000** |
| A03901 | Stationery | | | 186,000 | 186,000 | 205,000 |
| 001 | Stationery | | | 186,000 | 186,000 | 205,000 |
| A03902 | Printing and Publication | | | 60,000 | 300,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 300,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 50,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 35,000 | 35,000 | 39,000 |
| 001 | Advertising and Publicity | | | 35,000 | 35,000 | 39,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,600,000 | 1,600,000 | 1,760,000 |
| A03970 | Others | | | 200,000 | 200,000 | 220,000 |
| 002 | Other Contingencies | | | 200,000 | 200,000 | 220,000 |
| **A06** | **TOTAL TRANSFERS** | | | **20,000** | **52,000** | **22,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **20,000** | **52,000** | **22,000** |
| A06103 | Cash awards | | | 20,000 | 52,000 | 22,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **AD4431** | **Police School of Intelligence Abbottabad** | | | | | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | 300,000 | |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | 300,000 | |
| A09601 | Plant and Machinery | | | | 300,000 | |
| 001 | Plant and Machinery | | | | 300,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 745,000 | 820,000 | 820,000 |
| **A130** | **TOTAL TRANSPORT** | | | 620,000 | 620,000 | 682,000 |
| A13001 | Transport | | | 620,000 | 620,000 | 682,000 |
| 001 | Transport | | | 620,000 | 620,000 | 682,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 100,000 | 150,000 | 110,000 |
| A13101 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| 001 | Machinery and Equipment | | | 100,000 | 150,000 | 110,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 25,000 | 50,000 | 28,000 |
| A13201 | Furniture and Fixture | | | 25,000 | 50,000 | 28,000 |
| **Police School of Intelligence Abbottabad** | | | | **44,418,000** | **51,472,000** | **52,532,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 032 | POLICE | | | | | | |
| 0321 | POLICE | | | | | | |
| 032111 | TRAINING | | | | | | |
| DI4787 | Police Training School at D.I.Khan | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **45,477,000** | **76,527,000** |
| **A011** | **TOTAL PAY** | | | **60** | | **15,500,000** | **18,438,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | **500,000** | **7,337,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 500,000 | 7,337,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 2 | | | 2,000,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | | 4 | | | 5,000,000 |
| I012 | Inspector | (BPS-16) | | 1 | | | 337,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **53** | | **15,000,000** | **11,101,000** |
| A01151 | Total Basic Pay Other Staff | | | 53 | | 15,000,000 | 11,101,000 |
| S035 | Senior Clerk | (BPS-14) | | 3 | | | 811,000 |
| S114 | Steno Typist | (BPS-14) | | 2 | | | 541,000 |
| S138 | Sub Inspector | (BPS-14) | | 2 | | | 541,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 6 | | | 1,343,000 |
| J013 | Junior Clerk | (BPS-11) | | 5 | | | 1,119,000 |
| H015 | Head Constable | (BPS-09) | | 12 | | | 2,516,000 |
| C088 | Constable | (BPS-07) | | 12 | | | 2,349,000 |
| B009 | Barber | (BPS-03) | | 2 | | | 342,000 |
| L018 | Langari | (BPS-03) | | 4 | | | 684,000 |
| N005 | Naib Qasid | (BPS-03) | | 3 | | | 513,000 |
| S162 | Sweeper | (BPS-03) | | 2 | | | 342,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **29,977,000** | **58,089,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **29,977,000** | **58,089,000** |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 6,687,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 3,719,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **DI4787** | **Police Training School at D.I.Khan** | | | | | |
| A01207 | Washing Allowance | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | 1,368,000 | 2,550,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 53,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 2,000,000 |
| A0124H | Special Allowance-2021 | | | | 40,000 | 2,786,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 11,000 | 2,867,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,800,000 | 4,745,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 11,992,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 8,605,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **4,420,000** | **4,550,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **130,000** | **150,000** |
| A03201 | Postage and Telegraph | | | | 60,000 | |
| A03202 | Telephone and Trunk Call | | | | 70,000 | 150,000 |
| **A033** | **TOTAL UTILITIES** | | | | **250,000** | **1,000,000** |
| A03303 | Electricity | | | | 250,000 | 1,000,000 |
| 001 | Electricity | | | | 250,000 | 1,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **2,900,000** | **1,900,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **DI4787** | **Police Training School at D.I.Khan** | | | | | |
| A03805 | Travelling Allowance | | | | 1,200,000 | 200,000 |
| 001 | Travelling Allowance | | | | 1,200,000 | 200,000 |
| A03807 | P.O.L Charges A.planes | | | | 1,700,000 | 1,700,000 |
| | H.coptors S.Cars M/Cycle | | | | | |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | 1,700,000 | 1,700,000 |
| **A039** | **TOTAL GENERAL** | | | | **1,140,000** | **1,500,000** |
| A03901 | Stationery | | | | 270,000 | 200,000 |
| 001 | Stationery | | | | 270,000 | 200,000 |
| A03902 | Printing and Publication | | | | 250,000 | 100,000 |
| 001 | Printing and publication | | | | 250,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | 20,000 | 100,000 |
| A03936 | Foreign/Inland Training Course Fee | | | | | 1,000,000 |
| A03970 | Others | | | | 600,000 | 100,000 |
| 001 | Others | | | | 600,000 | 100,000 |
| **A06** | **TOTAL TRANSFERS** | | | | **200,000** | **100,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | | **200,000** | **100,000** |
| A06103 | Cash awards | | | | 200,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **1,000,000** | **700,000** |
| **A130** | **TOTAL TRANSPORT** | | | | **500,000** | **500,000** |
| A13001 | Transport | | | | 500,000 | 500,000 |
| 001 | Transport | | | | 500,000 | 500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | **100,000** |
| A13101 | Machinery and Equipment | | | | 300,000 | 100,000 |
| 001 | Machinery and Equipment | | | | 300,000 | 100,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | **100,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **DI4787 Police Training School at D.I.Khan** | | | | | |
| A13201 Furniture and Fixture | | | | 200,000 | 100,000 |
| **Police Training School at D.I.Khan** | | | | **51,097,000** | **81,877,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **378,623,000** | **371,153,000** | **438,860,000** |
| **A011** | **TOTAL PAY** | | **491** | **488** | **187,636,000** | **161,357,000** | **197,016,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **23,707,000** | **21,163,000** | **24,891,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 23,258,000 | 21,127,000 | 24,419,000 |
| D167 | Dy. Inspector General Of Police (Commandant) | (BPS-20) | 1 | 1 | 1,934,000 | | 2,031,000 |
| S218 | Superintendent Of Police (Deputy Commandent) | (BPS-18) | 1 | 1 | 817,000 | | 858,000 |
| A007 | Accounts Officer | (BPS-17) | 1 | 1 | 649,000 | | 681,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,526,000 | | 1,602,000 |
| M033 | Medical Officer | (BPS-17) | 1 | 1 | 649,000 | | 681,000 |
| S166 | Superintendent | (BPS-17) | 1 | 1 | 649,000 | | 681,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,262,000 | | 1,325,000 |
| I012 | Inspector | (BPS-16) | 21 | 21 | 14,703,000 | | 15,438,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 1,069,000 | | 1,122,000 |
| A01102 | Personal pay | | | | 399,000 | | 419,000 |
| A01105 | Qualification Pay | | | | 50,000 | 36,000 | 53,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **460** | **457** | **163,929,000** | **140,194,000** | **172,125,000** |
| A01151 | Total Basic Pay Other Staff | | 460 | 457 | 163,908,000 | 140,186,000 | 172,103,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,250,000 | | 1,313,000 |
| S114 | Steno Typist | (BPS-14) | 3 | 3 | 901,000 | | 946,000 |
| S138 | Sub Inspector | (BPS-14) | 81 | 80 | 43,495,000 | | 45,670,000 |
| J091 | Junior Technician | (BPS-12) | 1 | 1 | 564,000 | | 592,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 47 | 47 | 20,469,000 | | 21,492,000 |
| D435 | Driver Assistant Sub Inspector | (BPS-11) | 1 | 1 | 228,000 | | 239,000 |
| J013 | Junior Clerk | (BPS-11) | 8 | 8 | 2,679,000 | | 2,813,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | | |
| H015 | Head Constable | (BPS-09) | 84 | 84 | 30,499,000 | | 32,024,000 |
| H016 | Head Constable (Reader) | (BPS-09) | 1 | 1 | 325,000 | | 341,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 997,000 | | 1,047,000 |
| C088 | Constable | (BPS-07) | 48 | 48 | 14,102,000 | | 14,807,000 |
| C089 | Constable Driver | (BPS-07) | 17 | 17 | 3,904,000 | | 4,099,000 |
| C144 | Constable (Orderlies) | (BPS-07) | 2 | 2 | 396,000 | | 416,000 |
| C359 | Constable/Cook | (BPS-07) | 83 | 83 | 24,168,000 | | 25,376,000 |
| T005 | Tailor | (BPS-06) | 2 | 2 | 793,000 | | 833,000 |
| B009 | Barber | (BPS-04) | 2 | 2 | 576,000 | | 605,000 |
| C012 | Carpenter | (BPS-04) | 1 | 1 | 193,000 | | 203,000 |
| C095 | Cook | (BPS-04) | 4 | 4 | 949,000 | | 996,000 |
| C154 | Cobbler | (BPS-04) | 1 | 1 | 193,000 | | 203,000 |
| D006 | Daftari | (BPS-04) | 1 | 1 | 228,000 | | 239,000 |
| F026 | Fitter | (BPS-04) | 1 | 1 | 180,000 | | 189,000 |
| L018 | Langari | (BPS-04) | 1 | 1 | 373,000 | | 392,000 |
| M018 | Masson | (BPS-04) | 1 | 1 | 193,000 | | 203,000 |
| P008 | Painter | (BPS-04) | 1 | 1 | 228,000 | | 239,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 444,000 | | 466,000 |
| W040 | Ward Servant | (BPS-04) | 1 | 1 | 349,000 | | 366,000 |
| B006 | Behishti | (BPS-03) | 9 | 7 | 1,850,000 | | 1,943,000 |
| C057 | Chowkidar | (BPS-03) | 2 | 2 | 420,000 | | 441,000 |
| C095 | Cook | (BPS-03) | 24 | 24 | 4,853,000 | | 5,096,000 |
| H028 | Head Mali | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 1,009,000 | | 1,059,000 |
| M010 | Mali | (BPS-03) | 5 | 5 | 1,238,000 | | 1,300,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 1,033,000 | | 1,085,000 |
| S162 | Sweeper | (BPS-03) | 12 | 12 | 3,520,000 | | 3,696,000 |
| W012 | Water Carrier | (BPS-03) | 2 | 2 | 432,000 | | 454,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | | |
| W049 | Washerman | (BPS-03) | 2 | 2 | 528,000 | | 554,000 |
| A01152 | Personal pay | | | | 21,000 | 8,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **190,987,000** | **209,796,000** | **241,844,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **190,887,000** | **209,766,000** | **241,744,000** |
| A01202 | House Rent Allowance | | | | 14,862,000 | 13,233,000 | 15,605,000 |
| A01203 | Conveyance Allowance | | | | 12,212,000 | 11,135,000 | 12,823,000 |
| A01207 | Washing Allowance | | | | 1,706,000 | 1,534,000 | 1,791,000 |
| A01208 | Dress Allowance | | | | 1,370,000 | 1,264,000 | 1,439,000 |
| A0120D | Integrated Allowance | | | | 660,000 | 551,000 | 693,000 |
| A0120Q | Fixed Daily Allowance | | | | 13,319,000 | 12,299,000 | 13,985,000 |
| A0120S | Elite force allowance | | | | | 16,000 | 17,000 |
| A01210 | Risk Allowance | | | | 35,092,000 | 32,615,000 | 36,847,000 |
| 001 | Risk Allowance | | | | 35,092,000 | 32,615,000 | 36,847,000 |
| A01217 | Medical Allowance | | | | 8,520,000 | 7,497,000 | 8,946,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | | 2,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 2,016,000 | 1,868,000 | 2,117,000 |
| A0121Z | Adhoc Relief Allowance-2014 | | | | | 3,000 | 3,000 |
| A01224 | Entertainment Allowance | | | | 9,000 | 8,000 | 9,000 |
| A01225 | Instruction Allowance | | | | 7,729,000 | 7,834,000 | 8,115,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,674,000 | 1,303,000 | 1,758,000 |
| A0122F | Health Allowance | | | | | 7,000 | 7,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | | | 24,000 | 25,000 |
| 001 | Unattractive Area Allowance | | | | | 24,000 | 25,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 3,508,000 | 2,560,000 | 3,683,000 |
| A0124H | Special Allowance-2021 | | | | 520,000 | 409,000 | 546,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 2,933,000 | 2,160,000 | 3,080,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 16,613,000 | 14,503,000 | 17,444,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 59,676,000 | 52,017,000 | 62,660,000 |
| A01250 | Incentive Allowance | | | | 2,750,000 | 2,454,000 | 2,888,000 |
| 001 | Incentive Allowance | | | | 2,750,000 | 2,454,000 | 2,888,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 39,294,000 | 41,259,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | |
| A01260 | Ration Allowance | | | 4,101,000 | 3,693,000 | 4,306,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 1,496,000 | 1,378,000 | 1,571,000 |
| A01270 | Other | | | 35,000 | 35,000 | 37,000 |
| 001 | Others | | | 35,000 | 35,000 | 37,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **30,000** | **100,000** |
| A01274 | Medical Charges | | | 100,000 | 30,000 | 100,000 |
| 001 | Medical Charges | | | 100,000 | 30,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,862,000** | **51,449,000** | **48,694,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **488,000** | **458,000** | **537,000** |
| A03201 | Postage and Telegraph | | | 60,000 | 30,000 | 66,000 |
| A03202 | Telephone and Trunk Call | | | 428,000 | 428,000 | 471,000 |
| **A033** | **TOTAL UTILITIES** | | | **30,000,000** | **35,055,000** | **33,000,000** |
| A03303 | Electricity | | | 30,000,000 | 35,055,000 | 33,000,000 |
| 001 | Electricity | | | 30,000,000 | 35,055,000 | 33,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **13,000,000** | **13,700,000** | **13,600,000** |
| A03805 | Travelling Allowance | | | 1,000,000 | 1,200,000 | 1,100,000 |
| 001 | Travelling Allowance | | | 1,000,000 | 1,200,000 | 1,100,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 12,000,000 | 12,500,000 | 12,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 12,000,000 | 12,500,000 | 12,500,000 |
| **A039** | **TOTAL GENERAL** | | | **1,374,000** | **2,236,000** | **1,557,000** |
| A03901 | Stationery | | | 500,000 | 500,000 | 550,000 |
| 001 | Stationery | | | 500,000 | 500,000 | 550,000 |
| A03902 | Printing and Publication | | | 50,000 | 60,000 | 55,000 |
| 001 | Printing and publication | | | 50,000 | 60,000 | 55,000 |
| A03907 | Advertising & Publicity | | | 4,000 | 176,000 | 50,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | |
| 001 | Advertising and Publicity | | | 4,000 | 176,000 | 50,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 500,000 | 500,000 | 550,000 |
| A03970 | Others | | | 320,000 | 1,000,000 | 352,000 |
| 002 | Other Contingencies | | | 320,000 | 1,000,000 | 352,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,500,000** | **1,188,000** | **1,650,000** |
| **A041** | **TOTAL PENSION** | | | **1,500,000** | **1,188,000** | **1,650,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,500,000 | 1,188,000 | 1,650,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,200,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **180,000** | **180,000** | **198,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **180,000** | **180,000** | **198,000** |
| A06103 | Cash awards | | | 180,000 | 180,000 | 198,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,455,000** | **4,937,000** | **1,601,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,300,000** | **2,242,000** | **1,430,000** |
| A13001 | Transport | | | 1,300,000 | 2,242,000 | 1,430,000 |
| 001 | Transport | | | 1,300,000 | 2,242,000 | 1,430,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **110,000** | **150,000** | **121,000** |
| A13101 | Machinery and Equipment | | | 110,000 | 150,000 | 121,000 |
| 001 | Machinery and Equipment | | | 110,000 | 150,000 | 121,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **HG4137** | **Police Training Institution Hangu** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **45,000** | **45,000** | **50,000** |
| A13201 | Furniture and Fixture | | | 45,000 | 45,000 | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **2,500,000** | |
| A13303 | Other Buildings | | | | 2,500,000 | |
| 006 | Special repair of buildings | | | | 2,500,000 | |
| **Police Training Institution Hangu** | | | | **426,620,000** | **430,107,000** | **491,003,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **KT4430** | **Police School of Traffic Management Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,638,000** | **41,849,000** | **44,025,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **14,177,000** | **17,526,000** | **14,886,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,099,000** | **4,009,000** | **3,254,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,099,000 | 4,009,000 | 3,254,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 1,370,000 | | 1,439,000 |
| I012 | Inspector | (BPS-16) | 4 | 4 | 1,729,000 | | 1,815,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **66** | **66** | **11,078,000** | **13,517,000** | **11,632,000** |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 11,078,000 | 13,517,000 | 11,632,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 217,000 | | 228,000 |
| S138 | Sub Inspector | (BPS-14) | 10 | 10 | 2,102,000 | | 2,207,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 2,427,000 | | 2,548,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 349,000 | | 366,000 |
| H015 | Head Constable | (BPS-09) | 6 | 6 | 889,000 | | 933,000 |
| C088 | Constable | (BPS-07) | 25 | 25 | 3,411,000 | | 3,582,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 457,000 | | 480,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 252,000 | | 265,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 252,000 | | 265,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 361,000 | | 379,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,461,000** | **24,323,000** | **29,139,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,461,000** | **24,323,000** | **29,139,000** |
| A01202 | House Rent Allowance | | | | 1,788,000 | 1,558,000 | 1,877,000 |
| A01203 | Conveyance Allowance | | | | 1,583,000 | 1,360,000 | 1,662,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **KT4430** | **Police School of Traffic Management Kohat** | | | | | |
| A01207 | Washing Allowance | | | 177,000 | 138,000 | 186,000 |
| A01208 | Dress Allowance | | | 134,000 | 131,000 | 141,000 |
| A0120D | Integrated Allowance | | | 50,000 | 44,000 | 53,000 |
| A0120Q | Fixed Daily Allowance | | | 1,478,000 | 1,168,000 | 1,552,000 |
| A01210 | Risk Allowance | | | 4,628,000 | 3,702,000 | 4,859,000 |
| 001 | Risk Allowance | | | 4,628,000 | 3,702,000 | 4,859,000 |
| A01217 | Medical Allowance | | | 1,034,000 | 860,000 | 1,086,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 198,000 | 162,000 | 208,000 |
| A01225 | Instruction Allowance | | | 1,429,000 | 1,284,000 | 1,500,000 |
| A01226 | Computer Allowance | | | 21,000 | 18,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 110,000 | 141,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 1,094,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 48,000 | 42,000 | 50,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 186,000 | 161,000 | 195,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,934,000 | 1,591,000 | 2,031,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 6,862,000 | 5,692,000 | 7,205,000 |
| A01250 | Incentive Allowance | | | 402,000 | 318,000 | 422,000 |
| 001 | Incentive Allowance | | | 402,000 | 318,000 | 422,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,280,000 | 4,494,000 |
| A01260 | Ration Allowance | | | 546,000 | 440,000 | 573,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 198,000 | 160,000 | 208,000 |
| A01270 | Other | | | | 10,000 | 11,000 |
| 001 | Others | | | | 10,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,421,000** | **5,974,000** | **5,643,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **10,000** | **10,000** | **11,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 10,000 | 11,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,300,000** | **3,800,000** | **3,310,000** |
| A03805 | Travelling Allowance | | | 100,000 | 600,000 | 110,000 |
| 001 | Travelling Allowance | | | 100,000 | 600,000 | 110,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **KT4430** | **Police School of Traffic Management Kohat** | | | | | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,200,000 | 3,200,000 | 3,200,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,200,000 | 3,200,000 | 3,200,000 |
| **A039** | **TOTAL GENERAL** | | | **2,111,000** | **2,164,000** | **2,322,000** |
| A03901 | Stationery | | | 384,000 | 384,000 | 422,000 |
| 001 | Stationery | | | 384,000 | 384,000 | 422,000 |
| A03902 | Printing and Publication | | | 100,000 | 100,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 100,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 11,000 |
| A03907 | Advertising & Publicity | | | 17,000 | 20,000 | 19,000 |
| 001 | Advertising and Publicity | | | 17,000 | 20,000 | 19,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A03970 | Others | | | 100,000 | 150,000 | 110,000 |
| 002 | Other Contingencies | | | 100,000 | 150,000 | 110,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | **1,000** | | **1,000** |
| **A041** | **TOTAL PENSION** | | | **1,000** | | **1,000** |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,341,000** | **1,341,000** | **1,475,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,201,000** | **1,201,000** | **1,321,000** |
| A13001 | Transport | | | 1,201,000 | 1,201,000 | 1,321,000 |
| 001 | Transport | | | 1,201,000 | 1,201,000 | 1,321,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **90,000** | **90,000** | **99,000** |
| A13101 | Machinery and Equipment | | | 90,000 | 90,000 | 99,000 |
| 001 | Machinery and Equipment | | | 90,000 | 90,000 | 99,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **KT4430 Police School of Traffic Management Kohat** | | | | | |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | **50,000** | **50,000** | **55,000** |
| A13201 Furniture and Fixture | | | 50,000 | 50,000 | 55,000 |
| **Police School of Traffic Management Kohat** | | | **44,401,000** | **49,164,000** | **51,144,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **MA4300** | **Police Training Centre Mansehra** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,220,000** | **78,196,000** | **94,795,000** |
| **A011** | **TOTAL PAY** | | **98** | **97** | **40,322,000** | **33,474,000** | **42,340,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,593,000** | **2,245,000** | **3,773,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,593,000 | 2,245,000 | 3,773,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,394,000 | | 1,464,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 493,000 | | 518,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 649,000 | | 681,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,057,000 | | 1,110,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **93** | **92** | **36,729,000** | **31,229,000** | **38,567,000** |
| A01151 | Total Basic Pay Other Staff | | 93 | 92 | 36,729,000 | 31,229,000 | 38,567,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 673,000 | | 707,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 300,000 | | 315,000 |
| S138 | Sub Inspector | (BPS-14) | 6 | 6 | 4,577,000 | | 4,806,000 |
| J091 | Junior Technician | (BPS-12) | 1 | 1 | 325,000 | | 341,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 13 | 13 | 7,291,000 | | 7,656,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 937,000 | | 984,000 |
| H015 | Head Constable | (BPS-09) | 20 | 19 | 8,025,000 | | 8,426,000 |
| C088 | Constable | (BPS-07) | 20 | 20 | 6,558,000 | | 6,886,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,177,000 | | 1,236,000 |
| B009 | Barber | (BPS-04) | 2 | 2 | 576,000 | | 605,000 |
| C154 | Cobbler | (BPS-04) | 2 | 2 | 576,000 | | 605,000 |
| C012 | Carpenter | (BPS-03) | 1 | 1 | 300,000 | | 315,000 |
| C095 | Cook | (BPS-03) | 10 | 10 | 2,630,000 | | 2,762,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| M018 | Masson | (BPS-03) | 1 | 1 | 276,000 | | 290,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **MA4300** | **Police Training Centre Mansehra** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 552,000 | | 580,000 |
| S162 | Sweeper | (BPS-03) | 3 | 3 | 840,000 | | 882,000 |
| W012 | Water Carrier | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 564,000 | | 592,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,898,000** | **44,722,000** | **52,455,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **40,898,000** | **44,251,000** | **52,455,000** |
| A01202 | House Rent Allowance | | | | 3,252,000 | 2,694,000 | 3,415,000 |
| A01203 | Conveyance Allowance | | | | 2,794,000 | 2,339,000 | 2,934,000 |
| A01207 | Washing Allowance | | | | 538,000 | 405,000 | 565,000 |
| A01208 | Dress Allowance | | | | 440,000 | 335,000 | 462,000 |
| A0120D | Integrated Allowance | | | | 253,000 | 180,000 | 266,000 |
| A0120Q | Fixed Daily Allowance | | | | 2,452,000 | 2,176,000 | 2,575,000 |
| A01210 | Risk Allowance | | | | 6,615,000 | 5,863,000 | 6,946,000 |
| 001 | Risk Allowance | | | | 6,615,000 | 5,863,000 | 6,946,000 |
| A01217 | Medical Allowance | | | | 1,960,000 | 1,624,000 | 2,058,000 |
| A0121B | Health Professional Allowance | | | | 208,000 | 180,000 | 218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 443,000 | 378,000 | 465,000 |
| A01225 | Instruction Allowance | | | | 2,146,000 | 1,879,000 | 2,253,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 290,000 | 248,000 | 305,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 144,000 | 88,000 |
| A01239 | Special allowance | | | | 1,000 | | 1,000 |
| 001 | Special Allowance | | | | 1,000 | | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | | 741,000 | 778,000 |
| A0124H | Special Allowance-2021 | | | | 194,000 | 165,000 | 204,000 |
| A0124L | Weather Allowance | | | | 118,000 | 248,000 | 118,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 960,000 | 821,000 | 1,008,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 3,654,000 | 3,076,000 | 3,837,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 12,884,000 | 11,019,000 | 13,528,000 |
| A01250 | Incentive Allowance | | | | 545,000 | 471,000 | 572,000 |
| 001 | Incentive Allowance | | | | 545,000 | 471,000 | 572,000 |
| A01254 | Anaesthesia Allowance | | | | 1,000 | | 1,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 8,321,000 | 8,737,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **MA4300** | **Police Training Centre Mansehra** | | | | | |
| A01260 | Ration Allowance | | | 789,000 | 686,000 | 828,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 277,000 | 256,000 | 291,000 |
| A01270 | Other | | | | 2,000 | 2,000 |
| 001 | Others | | | | 2,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **471,000** | |
| A01274 | Medical Charges | | | | 471,000 | |
| 001 | Medical Charges | | | | 471,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **16,541,000** | **18,464,000** | **17,596,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **363,000** | **363,000** | **400,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 9,000 |
| A03202 | Telephone and Trunk Call | | | 355,000 | 355,000 | 391,000 |
| **A033** | **TOTAL UTILITIES** | | | **8,680,000** | **9,007,000** | **9,548,000** |
| A03303 | Electricity | | | 8,680,000 | 9,007,000 | 9,548,000 |
| 001 | Electricity | | | 8,680,000 | 9,007,000 | 9,548,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,500,000** | **7,082,000** | **6,550,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,082,000 | 550,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,082,000 | 550,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 6,000,000 | 6,000,000 | 6,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 6,000,000 | 6,000,000 | 6,000,000 |
| **A039** | **TOTAL GENERAL** | | | **998,000** | **2,012,000** | **1,098,000** |
| A03901 | Stationery | | | 248,000 | 248,000 | 273,000 |
| 001 | Stationery | | | 248,000 | 248,000 | 273,000 |
| A03902 | Printing and Publication | | | 100,000 | 500,000 | 110,000 |
| 001 | Printing and publication | | | 100,000 | 500,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 14,000 | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **MA4300** | **Police Training Centre Mansehra** | | | | | |
| A03907 | Advertising & Publicity | | | 100,000 | 150,000 | 110,000 |
| 001 | Advertising and Publicity | | | 100,000 | 150,000 | 110,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 500,000 | 600,000 | 550,000 |
| A03970 | Others | | | 40,000 | 500,000 | 44,000 |
| 002 | Other Contingencies | | | 40,000 | 500,000 | 44,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| 001 | Fin. Assis. to the families of G.Serv. who exp | | | | 1,200,000 | |
| **A06** | **TOTAL TRANSFERS** | | | **30,000** | **50,000** | **33,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **30,000** | **50,000** | **33,000** |
| A06103 | Cash awards | | | 30,000 | 50,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,185,000** | **3,310,000** | **1,304,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,010,000** | **1,010,000** | **1,111,000** |
| A13001 | Transport | | | 1,010,000 | 1,010,000 | 1,111,000 |
| 001 | Transport | | | 1,010,000 | 1,010,000 | 1,111,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **120,000** | **500,000** | **132,000** |
| A13101 | Machinery and Equipment | | | 120,000 | 500,000 | 132,000 |
| 001 | Machinery and Equipment | | | 120,000 | 500,000 | 132,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **55,000** | **200,000** | **61,000** |
| A13201 | Furniture and Fixture | | | 55,000 | 200,000 | 61,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **MA4300 Police Training Centre Mansehra** | | | | | |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | 1,600,000 | |
| A13303 Other Buildings | | | | 1,600,000 | |
| 001 Other Buildings. | | | | 1,600,000 | |
| **Police Training Centre Mansehra** | | | **98,976,000** | **101,220,000** | **113,728,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **MR4736** | **Police Public Disorder & Riot Management Mardan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,811,000** | **28,183,000** | **33,747,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **13,842,000** | **11,841,000** | **14,532,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,352,000** | **2,111,000** | **3,519,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,352,000 | 2,111,000 | 3,519,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,201,000 | | 1,261,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 949,000 | | 996,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 601,000 | | 631,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **10,490,000** | **9,730,000** | **11,013,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 10,490,000 | 9,730,000 | 11,013,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 1,153,000 | | 1,211,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 5 | 5 | 2,210,000 | | 2,321,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,225,000 | | 1,286,000 |
| C088 | Constable | (BPS-07) | 10 | 10 | 3,784,000 | | 3,973,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 373,000 | | 392,000 |
| C095 | Cook | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| L018 | Langari | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 349,000 | | 366,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,969,000** | **16,342,000** | **19,215,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,969,000** | **15,833,000** | **19,215,000** |
| A01202 | House Rent Allowance | | | | 1,165,000 | 1,009,000 | 1,223,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **MR4736** | **Police Public Disorder & Riot Management Mardan** | | | | | |
| A01203 | Conveyance Allowance | | | 983,000 | 736,000 | 1,032,000 |
| A01207 | Washing Allowance | | | 113,000 | 97,000 | 119,000 |
| A01208 | Dress Allowance | | | 102,000 | 75,000 | 107,000 |
| A0120D | Integrated Allowance | | | 42,000 | 36,000 | 44,000 |
| A0120E | Housing Subsidy Allowance | | | | 19,000 | 20,000 |
| A0120Q | Fixed Daily Allowance | | | 923,000 | 757,000 | 969,000 |
| A01210 | Risk Allowance | | | 2,518,000 | 2,069,000 | 2,644,000 |
| 001 | Risk Allowance | | | 2,518,000 | 2,069,000 | 2,644,000 |
| A01217 | Medical Allowance | | | 638,000 | 522,000 | 670,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 175,000 | 140,000 | 184,000 |
| A01226 | Computer Allowance | | | 21,000 | | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 96,000 | 130,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 718,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 27,000 | 102,000 |
| A0124L | Weather Allowance | | | 12,000 | 24,000 | 12,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 251,000 | 145,000 | 264,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,456,000 | 1,180,000 | 1,529,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 5,108,000 | 4,356,000 | 5,363,000 |
| A01250 | Incentive Allowance | | | 205,000 | 169,000 | 215,000 |
| 001 | Incentive Allowance | | | 205,000 | 169,000 | 215,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 3,311,000 | 3,477,000 |
| A01260 | Ration Allowance | | | 292,000 | 253,000 | 307,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 113,000 | 94,000 | 119,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 509,000 | |
| A01278 | Leave Salary | | | | 509,000 | |
| 001 | Leave Salary | | | | 509,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **5,431,000** | **5,625,000** | **5,675,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **105,000** | **106,000** | **116,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 7,000 |
| A03202 | Telephone and Trunk Call | | | 99,000 | 100,000 | 109,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **MR4736** | **Police Public Disorder & Riot Management Mardan** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 1,000 | 25,000 | 1,000 |
| A03303 | Electricity | | | 1,000 | 25,000 | 1,000 |
| 001 | Electricity | | | 1,000 | 25,000 | 1,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,310,000 | 3,341,000 | 3,341,000 |
| A03805 | Travelling Allowance | | | 310,000 | 341,000 | 341,000 |
| 001 | Travelling Allowance | | | 310,000 | 341,000 | 341,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,000,000 | 3,000,000 | 3,000,000 |
| **A039** | **TOTAL GENERAL** | | | 2,015,000 | 2,153,000 | 2,217,000 |
| A03901 | Stationery | | | 98,000 | 171,000 | 108,000 |
| 001 | Stationery | | | 98,000 | 171,000 | 108,000 |
| A03902 | Printing and Publication | | | 78,000 | 78,000 | 86,000 |
| 001 | Printing and publication | | | 78,000 | 78,000 | 86,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03907 | Advertising & Publicity | | | 59,000 | 4,000 | 65,000 |
| 001 | Advertising and Publicity | | | 59,000 | 4,000 | 65,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,688,000 | 1,688,000 | 1,857,000 |
| A03970 | Others | | | 80,000 | 200,000 | 88,000 |
| 002 | Other Contingencies | | | 80,000 | 200,000 | 88,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,362,000 | 1,000,000 | 1,498,000 |
| **A041** | **TOTAL PENSION** | | | 1,362,000 | 1,000,000 | 1,498,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,362,000 | 1,000,000 | 1,498,000 |
| **A06** | **TOTAL TRANSFERS** | | | 10,000 | 51,000 | 11,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 10,000 | 51,000 | 11,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **MR4736** | **Police Public Disorder & Riot Management Mardan** | | | | | |
| A06103 | Cash awards | | | 10,000 | 51,000 | 11,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **540,000** | **613,000** | **594,000** |
| **A130** | **TOTAL TRANSPORT** | | | **443,000** | **443,000** | **487,000** |
| A13001 | Transport | | | 443,000 | 443,000 | 487,000 |
| 001 | Transport | | | 443,000 | 443,000 | 487,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **60,000** | **120,000** | **66,000** |
| A13101 | Machinery and Equipment | | | 60,000 | 120,000 | 66,000 |
| 001 | Machinery and Equipment | | | 60,000 | 120,000 | 66,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **50,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 50,000 | 41,000 |
| **Police Public Disorder & Riot Management Mardan** | | | | **36,154,000** | **35,472,000** | **41,525,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **NR4305** | **Police School of Explosive Handling Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,460,000** | **23,821,000** | **28,897,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,025,000** | **10,522,000** | **12,624,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,252,000** | **2,936,000** | **4,464,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,252,000 | 2,936,000 | 4,464,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,285,000 | | 1,349,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,033,000 | | 1,085,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 649,000 | | 681,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,285,000 | | 1,349,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **7,773,000** | **7,586,000** | **8,160,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 7,773,000 | 7,586,000 | 8,160,000 |
| S138 | Sub Inspector | (BPS-14) | 4 | 4 | 1,562,000 | | 1,640,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 2 | 2 | 601,000 | | 631,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 325,000 | | 341,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 828,000 | | 869,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 276,000 | | 290,000 |
| C088 | Constable | (BPS-07) | 8 | 8 | 2,042,000 | | 2,144,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 252,000 | | 265,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 469,000 | | 492,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 469,000 | | 492,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 240,000 | | 252,000 |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 469,000 | | 492,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 240,000 | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,435,000** | **13,299,000** | **16,273,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **NR4305** | **Police School of Explosive Handling Nowshera** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,435,000** | **13,299,000** | **16,273,000** |
| A01202 | House Rent Allowance | | | 1,031,000 | 867,000 | 1,083,000 |
| A01203 | Conveyance Allowance | | | 881,000 | 667,000 | 925,000 |
| A01207 | Washing Allowance | | | 140,000 | 123,000 | 147,000 |
| A01208 | Dress Allowance | | | 162,000 | 140,000 | 170,000 |
| A0120D | Integrated Allowance | | | 66,000 | 58,000 | 69,000 |
| A0120Q | Fixed Daily Allowance | | | 656,000 | 682,000 | 689,000 |
| A01210 | Risk Allowance | | | 1,819,000 | 1,563,000 | 1,910,000 |
| 001 | Risk Allowance | | | 1,819,000 | 1,563,000 | 1,910,000 |
| A01217 | Medical Allowance | | | 561,000 | 480,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 168,000 | 139,000 | 176,000 |
| A01226 | Computer Allowance | | | 9,000 | | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 82,000 | 105,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 789,000 | 547,000 | 828,000 |
| A0123U | Planning Performance Allowance | | | | 547,000 | 574,000 |
| A0124H | Special Allowance-2021 | | | 68,000 | | 71,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 288,000 | 162,000 | 302,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 1,147,000 | 929,000 | 1,204,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 4,135,000 | 3,416,000 | 4,342,000 |
| A01250 | Incentive Allowance | | | 151,000 | 131,000 | 159,000 |
| 001 | Incentive Allowance | | | 151,000 | 131,000 | 159,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 2,516,000 | 2,642,000 |
| A01260 | Ration Allowance | | | 194,000 | 180,000 | 204,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 70,000 | 69,000 | 74,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,659,000** | **3,077,000** | **2,765,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **66,000** | **55,000** |
| A03202 | Telephone and Trunk Call | | | 50,000 | 66,000 | 55,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **NR4305** | **Police School of Explosive Handling Nowshera** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,650,000** | **1,700,000** | **1,655,000** |
| A03805 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| 001 | Travelling Allowance | | | 50,000 | 100,000 | 55,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,600,000 | 1,600,000 | 1,600,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,600,000 | 1,600,000 | 1,600,000 |
| **A039** | **TOTAL GENERAL** | | | **959,000** | **1,311,000** | **1,055,000** |
| A03901 | Stationery | | | 67,000 | 73,000 | 74,000 |
| 001 | Stationery | | | 67,000 | 73,000 | 74,000 |
| A03902 | Printing and Publication | | | 54,000 | 81,000 | 59,000 |
| 001 | Printing and publication | | | 54,000 | 81,000 | 59,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 12,000 | 9,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 800,000 | 1,100,000 | 880,000 |
| A03970 | Others | | | 30,000 | 45,000 | 33,000 |
| 002 | Other Contingencies | | | 30,000 | 45,000 | 33,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **109,000** | **2,121,000** | **121,000** |
| **A130** | **TOTAL TRANSPORT** | | | **67,000** | **448,000** | **74,000** |
| A13001 | Transport | | | 67,000 | 448,000 | 74,000 |
| 001 | Transport | | | 67,000 | 448,000 | 74,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **17,000** | **42,000** | **19,000** |
| A13101 | Machinery and Equipment | | | 17,000 | 42,000 | 19,000 |
| 001 | Machinery and Equipment | | | 17,000 | 42,000 | 19,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **31,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 31,000 | 28,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **NR4305 Police School of Explosive Handling Nowshera** | | | | | |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | 1,600,000 | |
| A13303 Other Buildings | | | | 1,600,000 | |
| 001 Other Buildings. | | | | 1,600,000 | |
| **Police School of Explosive Handling Nowshera** | | | **27,228,000** | **29,019,000** | **31,783,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **NR4329** | **Elite Police Training School Hakeemabad Nowshera** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **150,758,000** | **136,504,000** | **173,561,000** |
| **A011** | **TOTAL PAY** | | **192** | **192** | **81,198,000** | **58,764,000** | **85,257,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **26,424,000** | **12,338,000** | **27,745,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 26,414,000 | 12,338,000 | 27,734,000 |
| S148 | Superintendent Of Police | (BPS-19) | 1 | 1 | 2,559,000 | | 2,687,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 2,607,000 | | 2,737,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 2 | 2 | 5,105,000 | | 5,360,000 |
| M033 | Medical Officer | (BPS-17) | 1 | 1 | 1,225,000 | | 1,286,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 3,399,000 | | 3,569,000 |
| I012 | Inspector | (BPS-16) | 10 | 10 | 8,516,000 | | 8,942,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 3,003,000 | | 3,153,000 |
| A01105 | Qualification Pay | | | | 10,000 | | 11,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **174** | **174** | **54,774,000** | **46,426,000** | **57,512,000** |
| A01151 | Total Basic Pay Other Staff | | 174 | 174 | 54,774,000 | 46,426,000 | 57,512,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 2,691,000 | | 2,826,000 |
| S114 | Steno Typist | (BPS-14) | 2 | 2 | 2,691,000 | | 2,826,000 |
| S138 | Sub Inspector | (BPS-14) | 20 | 20 | 5,393,000 | | 5,663,000 |
| J091 | Junior Technician | (BPS-12) | 1 | 1 | 337,000 | | 354,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 25 | 25 | 8,985,000 | | 9,434,000 |
| J013 | Junior Clerk | (BPS-11) | 3 | 3 | 4,492,000 | | 4,717,000 |
| H015 | Head Constable | (BPS-09) | 32 | 32 | 8,985,000 | | 9,434,000 |
| C088 | Constable | (BPS-07) | 40 | 40 | 8,985,000 | | 9,434,000 |
| E019 | Electrician | (BPS-07) | 2 | 2 | 1,429,000 | | 1,500,000 |
| D006 | Daftari | (BPS-06) | 1 | 1 | 901,000 | | 946,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **NR4329** | **Elite Police Training School Hakeemabad Nowshera** | | | | | | |
| C012 | Carpenter | (BPS-04) | 2 | 2 | 540,000 | | 567,000 |
| C154 | Cobbler | (BPS-04) | 3 | 3 | 805,000 | | 845,000 |
| F026 | Fitter | (BPS-04) | 2 | 2 | 540,000 | | 567,000 |
| B009 | Barber | (BPS-03) | 4 | 4 | 1,081,000 | | 1,135,000 |
| C095 | Cook | (BPS-03) | 6 | 6 | 1,262,000 | | 1,325,000 |
| L018 | Langari | (BPS-03) | 6 | 6 | 1,081,000 | | 1,135,000 |
| M010 | Mali | (BPS-03) | 3 | 3 | 805,000 | | 845,000 |
| M018 | Masson | (BPS-03) | 2 | 2 | 528,000 | | 554,000 |
| N005 | Naib Qasid | (BPS-03) | 8 | 8 | 1,441,000 | | 1,513,000 |
| S162 | Sweeper | (BPS-03) | 6 | 6 | 1,081,000 | | 1,135,000 |
| W049 | Washerman | (BPS-03) | 4 | 4 | 721,000 | | 757,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **69,560,000** | **77,740,000** | **88,304,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **69,560,000** | **77,740,000** | **88,304,000** |
| A01202 | House Rent Allowance | | | | 4,923,000 | 4,329,000 | 5,169,000 |
| A01203 | Conveyance Allowance | | | | 4,248,000 | 3,966,000 | 4,460,000 |
| A01207 | Washing Allowance | | | | 755,000 | 628,000 | 793,000 |
| A01208 | Dress Allowance | | | | 715,000 | 615,000 | 751,000 |
| A0120D | Integrated Allowance | | | | 350,000 | 290,000 | 368,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,586,000 | 3,610,000 | 3,765,000 |
| A0120S | Elite force allowance | | | | 4,503,000 | 4,005,000 | 4,728,000 |
| A01210 | Risk Allowance | | | | 10,431,000 | 9,655,000 | 10,953,000 |
| 001 | Risk Allowance | | | | 10,431,000 | 9,655,000 | 10,953,000 |
| A01217 | Medical Allowance | | | | 2,989,000 | 2,674,000 | 3,138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 774,000 | 693,000 | 813,000 |
| A0121W | Counter Terrorism Allowance | | | | | 71,000 | 75,000 |
| A01225 | Instruction Allowance | | | | 1,822,000 | 1,734,000 | 1,913,000 |
| A01226 | Computer Allowance | | | | 21,000 | | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 523,000 | 467,000 | 549,000 |
| A0122D | Special Risk Allowance | | | | | 60,000 | 63,000 |
| A0122E | Special Combat Unit Allowance | | | | | 15,000 | 16,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 84,000 | 72,000 | 88,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **NR4329** | **Elite Police Training School Hakeemabad Nowshera** | | | | | |
| A01233 | Unattractive Area Allowance | | | 32,000 | 3,000 | 34,000 |
| 001 | Unattractive Area Allowance | | | 32,000 | 3,000 | 34,000 |
| A01239 | Special allowance | | | | 1,000 | 1,000 |
| 001 | Special Allowance | | | | 1,000 | 1,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 2,662,000 | 1,784,000 | 2,795,000 |
| A0124H | Special Allowance-2021 | | | 340,000 | 420,000 | 357,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,488,000 | 1,305,000 | 1,562,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 5,996,000 | 5,394,000 | 6,296,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 20,904,000 | 19,415,000 | 21,949,000 |
| A01250 | Incentive Allowance | | | 848,000 | 717,000 | 890,000 |
| 001 | Incentive Allowance | | | 848,000 | 717,000 | 890,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 14,391,000 | 15,111,000 |
| A01260 | Ration Allowance | | | 1,156,000 | 1,032,000 | 1,214,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 410,000 | 394,000 | 431,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,433,000** | **81,663,000** | **85,762,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **184,000** | **310,000** | **202,000** |
| A03201 | Postage and Telegraph | | | 10,000 | 12,000 | 11,000 |
| A03202 | Telephone and Trunk Call | | | 174,000 | 298,000 | 191,000 |
| **A033** | **TOTAL UTILITIES** | | | **65,000,000** | **65,000,000** | **71,000,000** |
| A03303 | Electricity | | | 65,000,000 | 65,000,000 | 71,000,000 |
| 001 | Electricity | | | 65,000,000 | 65,000,000 | 71,000,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **12,500,000** | **13,000,000** | **12,600,000** |
| A03805 | Travelling Allowance | | | 500,000 | 1,000,000 | 600,000 |
| 001 | Travelling Allowance | | | 500,000 | 1,000,000 | 600,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 12,000,000 | 12,000,000 | 12,000,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 12,000,000 | 12,000,000 | 12,000,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **NR4329** | **Elite Police Training School Hakeemabad Nowshera** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 749,000 | 3,353,000 | 1,960,000 |
| A03901 | Stationery | | | 372,000 | 499,000 | 500,000 |
| 001 | Stationery | | | 372,000 | 499,000 | 500,000 |
| A03902 | Printing and Publication | | | 150,000 | 430,000 | 300,000 |
| 001 | Printing and publication | | | 150,000 | 430,000 | 300,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 4,000 | 10,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 100,000 | 2,120,000 | 1,000,000 |
| A03970 | Others | | | 120,000 | 300,000 | 150,000 |
| 002 | Other Contingencies | | | 120,000 | 300,000 | 150,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 1,000 | 500,000 | 500,000 |
| **A041** | **TOTAL PENSION** | | | 1,000 | 500,000 | 500,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 1,000 | 500,000 | 500,000 |
| **A06** | **TOTAL TRANSFERS** | | | 50,000 | 55,000 | 55,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 50,000 | 55,000 | 55,000 |
| A06103 | Cash awards | | | 50,000 | 55,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 1,405,000 | 2,354,000 | 1,754,000 |
| **A130** | **TOTAL TRANSPORT** | | | 1,240,000 | 1,954,000 | 1,500,000 |
| A13001 | Transport | | | 1,240,000 | 1,954,000 | 1,500,000 |
| 001 | Transport | | | 1,240,000 | 1,954,000 | 1,500,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 140,000 | 300,000 | 154,000 |
| A13101 | Machinery and Equipment | | | 140,000 | 300,000 | 154,000 |
| 001 | Machinery and Equipment | | | 140,000 | 300,000 | 154,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **NR4329** | **Elite Police Training School Hakeemabad Nowshera** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **100,000** | **100,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 100,000 | 100,000 |
| **Elite Police Training School Hakeemabad Nowshera** | | | | **230,647,000** | **221,076,000** | **261,632,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **PR5835** | **Police School of Investigation Hayatabad Peshawar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,892,000** | **32,072,000** | **36,075,000** |
| **A011** | **TOTAL PAY** | | **40** | **39** | **13,598,000** | **13,614,000** | **14,279,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,788,000** | **3,863,000** | **1,878,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,788,000 | 3,863,000 | 1,878,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 540,000 | | 567,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 432,000 | | 454,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 276,000 | | 290,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 540,000 | | 567,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **34** | **11,810,000** | **9,751,000** | **12,401,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 34 | 11,810,000 | 9,751,000 | 12,401,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 493,000 | | 518,000 |
| S114 | Steno Typist | (BPS-14) | 1 | 1 | 493,000 | | 518,000 |
| S138 | Sub Inspector | (BPS-14) | 2 | 2 | 974,000 | | 1,023,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 1 | 1 | 373,000 | | 392,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 396,000 | | 416,000 |
| H015 | Head Constable | (BPS-09) | 3 | 3 | 1,033,000 | | 1,085,000 |
| H017 | Head Constable Driver | (BPS-09) | 1 | 1 | 349,000 | | 366,000 |
| C088 | Constable | (BPS-07) | 12 | 11 | 3,784,000 | | 3,973,000 |
| C089 | Constable Driver | (BPS-07) | 3 | 3 | 949,000 | | 996,000 |
| E019 | Electrician | (BPS-07) | 1 | 1 | 337,000 | | 354,000 |
| P047 | Plumber | (BPS-06) | 1 | 1 | 325,000 | | 341,000 |
| C095 | Cook | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| L018 | Langari | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| M010 | Mali | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **PR5835** | **Police School of Investigation Hayatabad Peshawar** | | | | | | |
| N005 | Naib Qasid | (BPS-03) | 2 | 2 | 576,000 | | 605,000 |
| S162 | Sweeper | (BPS-03) | 1 | 1 | 288,000 | | 302,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,294,000** | **18,458,000** | **21,796,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,294,000** | **18,458,000** | **21,796,000** |
| A01202 | House Rent Allowance | | | | 2,526,000 | 1,911,000 | 2,652,000 |
| A01203 | Conveyance Allowance | | | | 1,054,000 | 967,000 | 1,107,000 |
| A01207 | Washing Allowance | | | | 172,000 | 144,000 | 181,000 |
| A01208 | Dress Allowance | | | | 184,000 | 167,000 | 193,000 |
| A0120D | Integrated Allowance | | | | 75,000 | 65,000 | 79,000 |
| A0120E | Housing Subsidy Allowance | | | | 209,000 | 361,000 | 219,000 |
| A0120Q | Fixed Daily Allowance | | | | 879,000 | 833,000 | 923,000 |
| A01210 | Risk Allowance | | | | 2,485,000 | 2,124,000 | 2,609,000 |
| 001 | Risk Allowance | | | | 2,485,000 | 2,124,000 | 2,609,000 |
| A01217 | Medical Allowance | | | | 757,000 | 640,000 | 795,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 154,000 | 136,000 | 162,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 101,000 | 122,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,285,000 | 1,139,000 | 1,349,000 |
| A0124H | Special Allowance-2021 | | | | 111,000 | 84,000 | 117,000 |
| A0124L | Weather Allowance | | | | | 44,000 | 200,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 306,000 | 261,000 | 321,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 1,444,000 | 1,261,000 | 1,516,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 4,929,000 | 4,435,000 | 5,175,000 |
| A01250 | Incentive Allowance | | | | 218,000 | 186,000 | 229,000 |
| 001 | Incentive Allowance | | | | 218,000 | 186,000 | 229,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 3,274,000 | 3,438,000 |
| A01260 | Ration Allowance | | | | 289,000 | 240,000 | 303,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 101,000 | 85,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **4,936,000** | **4,990,000** | **5,240,000** |
| **A033** | **TOTAL UTILITIES** | | | | **1,240,000** | **1,240,000** | **1,364,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR5835** | **Police School of Investigation Hayatabad Peshawar** | | | | | |
| A03303 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| 001 | Electricity | | | 1,240,000 | 1,240,000 | 1,364,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,936,000** | **1,986,000** | **1,940,000** |
| A03805 | Travelling Allowance | | | 36,000 | 86,000 | 40,000 |
| 001 | Travelling Allowance | | | 36,000 | 86,000 | 40,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,900,000 | 1,900,000 | 1,900,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 1,900,000 | 1,900,000 | 1,900,000 |
| **A039** | **TOTAL GENERAL** | | | **1,760,000** | **1,764,000** | **1,936,000** |
| A03901 | Stationery | | | 124,000 | 124,000 | 136,000 |
| 001 | Stationery | | | 124,000 | 124,000 | 136,000 |
| A03902 | Printing and Publication | | | 80,000 | 80,000 | 88,000 |
| 001 | Printing and publication | | | 80,000 | 80,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | | 7,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,500,000 | 1,500,000 | 1,650,000 |
| A03970 | Others | | | 50,000 | 60,000 | 55,000 |
| 002 | Other Contingencies | | | 50,000 | 60,000 | 55,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **931,000** | **946,000** | **1,025,000** |
| **A130** | **TOTAL TRANSPORT** | | | **756,000** | **756,000** | **832,000** |
| A13001 | Transport | | | 756,000 | 756,000 | 832,000 |
| 001 | Transport | | | 756,000 | 756,000 | 832,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **145,000** | **150,000** | **160,000** |
| A13101 | Machinery and Equipment | | | 145,000 | 150,000 | 160,000 |
| 001 | Machinery and Equipment | | | 145,000 | 150,000 | 160,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR5835** | **Police School of Investigation Hayatabad Peshawar** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **30,000** | **40,000** | **33,000** |
| A13201 | Furniture and Fixture | | | 30,000 | 40,000 | 33,000 |
| **Police School of Investigation Hayatabad Peshawar** | | | | **36,759,000** | **38,008,000** | **42,340,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **PR5870** | **Directorate of Training Central Police Office (CPO)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 53,251,000 | 52,741,000 | 61,748,000 |
| **A011** | **TOTAL PAY** | | 51 | 50 | 21,939,000 | 23,099,000 | 23,037,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 10 | 9 | 7,991,000 | 9,069,000 | 8,391,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | 9 | 7,892,000 | 9,069,000 | 8,287,000 |
| D047 | Deputy Inspector General Of Police | (BPS-20) | 1 | 1 | 1,922,000 | | 2,018,000 |
| S148 | Superintendent Of Police | (BPS-18) | 2 | 1 | 1,838,000 | | 1,930,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 865,000 | | 908,000 |
| A057 | Assistant | (BPS-16) | 2 | 2 | 1,081,000 | | 1,135,000 |
| I012 | Inspector | (BPS-16) | 3 | 3 | 1,634,000 | | 1,716,000 |
| S115 | Stenographer | (BPS-16) | 1 | 1 | 552,000 | | 580,000 |
| A01102 | Personal pay | | | | 92,000 | | 97,000 |
| A01105 | Qualification Pay | | | | 7,000 | | 7,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 41 | 41 | 13,948,000 | 14,030,000 | 14,646,000 |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 13,948,000 | 14,030,000 | 14,646,000 |
| S035 | Senior Clerk | (BPS-14) | 4 | 4 | 1,838,000 | | 1,930,000 |
| S114 | Steno Typist | (BPS-14) | 4 | 4 | 1,838,000 | | 1,930,000 |
| S138 | Sub Inspector | (BPS-14) | 1 | 1 | 457,000 | | 480,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 3 | 3 | 1,045,000 | | 1,097,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 757,000 | | 795,000 |
| H017 | Head Constable Driver | (BPS-09) | 2 | 2 | 649,000 | | 681,000 |
| C088 | Constable | (BPS-07) | 16 | 16 | 4,793,000 | | 5,033,000 |
| C089 | Constable Driver | (BPS-07) | 4 | 4 | 1,201,000 | | 1,261,000 |
| N005 | Naib Qasid | (BPS-03) | 5 | 5 | 1,370,000 | | 1,439,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR5870** | **Directorate of Training Central Police Office (CPO)** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **31,312,000** | **29,642,000** | **38,711,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **31,312,000** | **29,642,000** | **38,711,000** |
| A01201 | Senior Post Allowance | | | 18,000 | 15,000 | 19,000 |
| A01202 | House Rent Allowance | | | 4,696,000 | 3,714,000 | 4,931,000 |
| A01203 | Conveyance Allowance | | | 1,939,000 | 1,415,000 | 2,036,000 |
| A01207 | Washing Allowance | | | 120,000 | 100,000 | 126,000 |
| A01208 | Dress Allowance | | | 188,000 | 147,000 | 197,000 |
| A0120D | Integrated Allowance | | | 42,000 | 36,000 | 44,000 |
| A0120E | Housing Subsidy Allowance | | | 251,000 | 61,000 | 264,000 |
| A0120Q | Fixed Daily Allowance | | | 1,257,000 | 935,000 | 1,320,000 |
| A01210 | Risk Allowance | | | 3,276,000 | 2,529,000 | 3,440,000 |
| 001 | Risk Allowance | | | 3,276,000 | 2,529,000 | 3,440,000 |
| A01217 | Medical Allowance | | | 1,139,000 | 881,000 | 1,196,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 301,000 | 230,000 | 316,000 |
| A01224 | Entertainment Allowance | | | 9,000 | 8,000 | 9,000 |
| A01226 | Computer Allowance | | | 63,000 | 36,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 205,000 | 156,000 | 215,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | 180,000 | 72,000 | 189,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | 4,000 | | 4,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 2,727,000 | 2,337,000 | 2,863,000 |
| A0123P | Ad-hoc Relief Allowance 2019 | | | 8,000 | | 8,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | 3,000 | | 3,000 |
| A0124H | Special Allowance-2021 | | | 703,000 | 527,000 | 738,000 |
| A0124L | Weather Allowance | | | 26,000 | 26,000 | 26,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 1,004,000 | 723,000 | 1,054,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,737,000 | 2,064,000 | 2,874,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 9,667,000 | 7,476,000 | 10,150,000 |
| A01250 | Incentive Allowance | | | 260,000 | 214,000 | 273,000 |
| 001 | Incentive Allowance | | | 260,000 | 214,000 | 273,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,559,000 | 5,837,000 |
| A01260 | Ration Allowance | | | 347,000 | 277,000 | 364,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 142,000 | 104,000 | 149,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR5870** | **Directorate of Training Central Police Office (CPO)** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,888,000 | 13,766,000 | 2,077,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 318,000 | 509,000 | 350,000 |
| A03201 | Postage and Telegraph | | | 8,000 | 18,000 | 9,000 |
| A03202 | Telephone and Trunk Call | | | 310,000 | 491,000 | 341,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 450,000 | 450,000 | 495,000 |
| A03805 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| **A039** | **TOTAL GENERAL** | | | 1,120,000 | 12,807,000 | 1,232,000 |
| A03901 | Stationery | | | 310,000 | 485,000 | 341,000 |
| 001 | Stationery | | | 310,000 | 485,000 | 341,000 |
| A03902 | Printing and Publication | | | 120,000 | 150,000 | 132,000 |
| 001 | Printing and publication | | | 120,000 | 150,000 | 132,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 600,000 | 12,072,000 | 660,000 |
| A03970 | Others | | | 90,000 | 100,000 | 99,000 |
| 002 | Other Contingencies | | | 90,000 | 100,000 | 99,000 |
| **A06** | **TOTAL TRANSFERS** | | | | 1,125,000 | 100,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | | 1,125,000 | 100,000 |
| A06103 | Cash awards | | | | 1,125,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 110,000 | 160,000 | 122,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 85,000 | 120,000 | 94,000 |
| A13101 | Machinery and Equipment | | | 85,000 | 120,000 | 94,000 |
| 001 | Machinery and Equipment | | | 85,000 | 120,000 | 94,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR5870** | **Directorate of Training Central Police Office (CPO)** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **25,000** | **40,000** | **28,000** |
| A13201 | Furniture and Fixture | | | 25,000 | 40,000 | 28,000 |
| **Directorate of Training Central Police Office (CPO)** | | | | **55,249,000** | **67,792,000** | **64,047,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **PR7340** | **Police Training Center Shakas Khyber** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 45,477,000 | 75,478,000 |
| **A011** | **TOTAL PAY** | | | 110 | | 15,500,000 | 44,000,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 6 | | 500,000 | 5,000,000 |
| A01101 | Total Basic Pay Of Officer | | | 6 | | 500,000 | 5,000,000 |
| S148 | Superintendent Of Police | (BPS-18) | | 1 | | | 3,000,000 |
| I012 | Inspector | (BPS-16) | | 5 | | | 2,000,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 104 | | 15,000,000 | 39,000,000 |
| A01151 | Total Basic Pay Other Staff | | | 104 | | 15,000,000 | 39,000,000 |
| S138 | Sub Inspector | (BPS-14) | | 4 | | | 3,000,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | | 6 | | | 3,000,000 |
| H015 | Head Constable | (BPS-09) | | 7 | | | 3,000,000 |
| C088 | Constable | (BPS-07) | | 87 | | | 30,000,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 29,977,000 | 31,478,000 |
| A01202 | House Rent Allowance | | | | | 2,000,000 | 2,100,000 |
| A01203 | Conveyance Allowance | | | | | 1,800,000 | 1,890,000 |
| A01207 | Washing Allowance | | | | | 150,000 | 158,000 |
| A01208 | Dress Allowance | | | | | 17,000 | 18,000 |
| A0120Q | Fixed Daily Allowance | | | | | 2,500,000 | 2,625,000 |
| A01210 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| 001 | Risk Allowance | | | | | 6,800,000 | 7,140,000 |
| A01217 | Medical Allowance | | | | | 1,368,000 | 1,436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 50,000 | 53,000 |
| A0124H | Special Allowance-2021 | | | | | 40,000 | 42,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | | 11,000 | 12,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | | 1,800,000 | 1,890,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **PR7340** | **Police Training Center Shakas Khyber** | | | | | |
| A0124X | Adhoc Relief Allowance 2023 | | | | 6,600,000 | 6,930,000 |
| A01250 | Incentive Allowance | | | | 700,000 | 735,000 |
| 001 | Incentive Allowance | | | | 700,000 | 735,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 4,800,000 | 5,040,000 |
| A01260 | Ration Allowance | | | | 900,000 | 945,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 350,000 | 368,000 |
| A01270 | Other | | | | 1,000 | 1,000 |
| 001 | Others | | | | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **151,000** | **2,530,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **430,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 30,000 |
| A03202 | Telephone and Trunk Call | | | | | 300,000 |
| A03204 | Electronic Communication | | | | 10,000 | 100,000 |
| 001 | Electronic Communication | | | | 10,000 | 100,000 |
| **A034** | **TOTAL OCCUPANCY COSTS** | | | | **1,000** | |
| A03402 | Rent for Office Building | | | | 1,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **30,000** | **700,000** |
| A03805 | Travelling Allowance | | | | 30,000 | 200,000 |
| 001 | Travelling Allowance | | | | 30,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | | 500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | | | 500,000 |
| **A039** | **TOTAL GENERAL** | | | | **90,000** | **1,400,000** |
| A03901 | Stationery | | | | | 200,000 |
| 001 | Stationery | | | | | 200,000 |
| A03902 | Printing and Publication | | | | 60,000 | 100,000 |
| 001 | Printing and publication | | | | 60,000 | 100,000 |
| A03936 | Foreign/Inland Training Course Fee | | | | | 1,000,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **PR7340 Police Training Center Shakas Khyber** | | | | | |
| A03970 Others | | | | 30,000 | 100,000 |
| 001 Others | | | | 30,000 | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | **80,000** | **600,000** |
| **A130 TOTAL TRANSPORT** | | | | | **500,000** |
| A13001 Transport | | | | | 500,000 |
| 001 Transport | | | | | 500,000 |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | **50,000** |
| A13101 Machinery and Equipment | | | | 40,000 | 50,000 |
| 001 Machinery and Equipment | | | | 40,000 | 50,000 |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | **50,000** |
| A13201 Furniture and Fixture | | | | 40,000 | 50,000 |
| **Police Training Center Shakas Khyber** | | | | **45,708,000** | **78,608,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **SU4336** | **Police Traning School Swabi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **87,223,000** | **95,630,000** | **102,321,000** |
| **A011** | **TOTAL PAY** | | **116** | **116** | **37,570,000** | **41,203,000** | **39,448,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,567,000** | **3,702,000** | **3,745,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,567,000 | 3,702,000 | 3,745,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,081,000 | | 1,135,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 865,000 | | 908,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 540,000 | | 567,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,081,000 | | 1,135,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **111** | **111** | **34,003,000** | **37,501,000** | **35,703,000** |
| A01151 | Total Basic Pay Other Staff | | 111 | 111 | 33,983,000 | 37,465,000 | 35,682,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 444,000 | | 466,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 3,472,000 | | 3,646,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 4,997,000 | | 5,247,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 708,000 | | 743,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 9,226,000 | | 9,687,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 9,922,000 | | 10,418,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 288,000 | | 302,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 517,000 | | 543,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 1,033,000 | | 1,085,000 |
| C154 | Cobbler | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| D060 | Dhobi | (BPS-03) | 2 | 2 | 517,000 | | 543,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 1,033,000 | | 1,085,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 517,000 | | 543,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 517,000 | | 543,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **SU4336** | **Police Traning School Swabi** | | | | | | |
| T006 | Tailor Master | (BPS-03) | 1 | 1 | 264,000 | | 277,000 |
| A01152 | Personal pay | | | | 20,000 | 36,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **49,653,000** | **54,427,000** | **62,873,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **49,653,000** | **54,427,000** | **62,873,000** |
| A01202 | House Rent Allowance | | | | 3,695,000 | 3,292,000 | 3,880,000 |
| A01203 | Conveyance Allowance | | | | 3,056,000 | 2,792,000 | 3,209,000 |
| A01207 | Washing Allowance | | | | 424,000 | 377,000 | 445,000 |
| A01208 | Dress Allowance | | | | 329,000 | 286,000 | 345,000 |
| A0120D | Integrated Allowance | | | | 158,000 | 141,000 | 166,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,268,000 | 2,946,000 | 3,431,000 |
| A0120S | Elite force allowance | | | | | 24,000 | 25,000 |
| A01210 | Risk Allowance | | | | 9,214,000 | 8,131,000 | 9,675,000 |
| 001 | Risk Allowance | | | | 9,214,000 | 8,131,000 | 9,675,000 |
| A01217 | Medical Allowance | | | | 2,152,000 | 1,912,000 | 2,260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 495,000 | 434,000 | 520,000 |
| A01225 | Instruction Allowance | | | | 3,069,000 | 2,740,000 | 3,222,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 337,000 | 291,000 | 354,000 |
| A01233 | Unattractive Area Allowance | | | | | 7,000 | 7,000 |
| 001 | Unattractive Area Allowance | | | | | 7,000 | 7,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 598,000 | 878,000 | 628,000 |
| A0124H | Special Allowance-2021 | | | | 118,000 | 112,000 | 124,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 631,000 | 541,000 | 663,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,294,000 | 3,746,000 | 4,509,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 15,529,000 | 13,569,000 | 16,305,000 |
| A01250 | Incentive Allowance | | | | 784,000 | 674,000 | 823,000 |
| 001 | Incentive Allowance | | | | 784,000 | 674,000 | 823,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 10,195,000 | 10,705,000 |
| A01260 | Ration Allowance | | | | 1,107,000 | 989,000 | 1,162,000 |
| A01261 | Constablery Allowance for Police Personnel | | | | 395,000 | 350,000 | 415,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **11,022,000** | **12,340,000** | **11,896,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **SU4336** | **Police Traning School Swabi** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 149,000 | 149,000 | 164,000 |
| A03202 | Telephone and Trunk Call | | | 149,000 | 149,000 | 164,000 |
| **A033** | **TOTAL UTILITIES** | | | 7,400,000 | 8,639,000 | 8,140,000 |
| A03301 | Gas | | | 1,900,000 | 3,139,000 | 2,090,000 |
| A03303 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| 001 | Electricity | | | 5,500,000 | 5,500,000 | 6,050,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 2,466,000 | 2,472,000 | 2,485,000 |
| A03805 | Travelling Allowance | | | 166,000 | 170,000 | 183,000 |
| 001 | Travelling Allowance | | | 166,000 | 170,000 | 183,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,300,000 | 2,302,000 | 2,302,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 2,300,000 | 2,302,000 | 2,302,000 |
| **A039** | **TOTAL GENERAL** | | | 1,007,000 | 1,080,000 | 1,107,000 |
| A03901 | Stationery | | | 161,000 | 161,000 | 177,000 |
| 001 | Stationery | | | 161,000 | 161,000 | 177,000 |
| A03902 | Printing and Publication | | | 40,000 | 50,000 | 44,000 |
| 001 | Printing and publication | | | 40,000 | 50,000 | 44,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03907 | Advertising & Publicity | | | 12,000 | 15,000 | 13,000 |
| 001 | Advertising and Publicity | | | 12,000 | 15,000 | 13,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 700,000 | 750,000 | 770,000 |
| A03970 | Others | | | 90,000 | 100,000 | 99,000 |
| 002 | Other Contingencies | | | 90,000 | 100,000 | 99,000 |
| **A06** | **TOTAL TRANSFERS** | | | 10,000 | 51,000 | 11,000 |
| **A061** | **TOTAL SCHOLARSHIP** | | | 10,000 | 51,000 | 11,000 |
| A06103 | Cash awards | | | 10,000 | 51,000 | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **SU4336** | **Police Traning School Swabi** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **2,091,000** | **3,751,000** | **2,301,000** |
| **A130** | **TOTAL TRANSPORT** | | | **2,000,000** | **2,000,000** | **2,200,000** |
| A13001 | Transport | | | 2,000,000 | 2,000,000 | 2,200,000 |
| 001 | Transport | | | 2,000,000 | 2,000,000 | 2,200,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **55,000** | **100,000** | **61,000** |
| A13101 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| 001 | Machinery and Equipment | | | 55,000 | 100,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **35,000** | **50,000** | **39,000** |
| A13201 | Furniture and Fixture | | | 35,000 | 50,000 | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | **1,000** | **1,601,000** | **1,000** |
| A13303 | Other Buildings | | | 1,000 | 1,601,000 | 1,000 |
| 001 | Other Buildings. | | | 1,000 | 1,601,000 | 1,000 |
| **Police Traning School Swabi** | | | | **100,346,000** | **111,772,000** | **116,529,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **SW4517** | **Police Training School at Malakand District Swat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **106,745,000** | **105,689,000** | **122,839,000** |
| **A011** | **TOTAL PAY** | | **116** | **116** | **47,896,000** | **41,510,000** | **50,288,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,501,000** | **4,230,000** | **5,777,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,501,000 | 4,230,000 | 5,777,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 1,670,000 | | 1,754,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,321,000 | | 1,387,000 |
| A057 | Assistant | (BPS-16) | 1 | 1 | 840,000 | | 882,000 |
| I012 | Inspector | (BPS-16) | 2 | 2 | 1,670,000 | | 1,754,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **111** | **111** | **42,395,000** | **37,280,000** | **44,511,000** |
| A01151 | Total Basic Pay Other Staff | | 111 | 111 | 42,394,000 | 37,088,000 | 44,510,000 |
| S035 | Senior Clerk | (BPS-14) | 1 | 1 | 540,000 | | 567,000 |
| S138 | Sub Inspector | (BPS-14) | 8 | 8 | 4,324,000 | | 4,540,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 15 | 15 | 6,223,000 | | 6,534,000 |
| J013 | Junior Clerk | (BPS-11) | 2 | 2 | 889,000 | | 933,000 |
| H015 | Head Constable | (BPS-09) | 30 | 30 | 11,507,000 | | 12,082,000 |
| C088 | Constable | (BPS-07) | 35 | 35 | 12,385,000 | | 13,004,000 |
| C089 | Constable Driver | (BPS-07) | 1 | 1 | 361,000 | | 379,000 |
| B009 | Barber | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| C095 | Cook | (BPS-03) | 4 | 4 | 1,297,000 | | 1,362,000 |
| C154 | Cobbler | (BPS-03) | 1 | 1 | 325,000 | | 341,000 |
| D060 | Dhobi | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| L018 | Langari | (BPS-03) | 4 | 4 | 1,297,000 | | 1,362,000 |
| M010 | Mali | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| N005 | Naib Qasid | (BPS-03) | 1 | 1 | 325,000 | | 341,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **SW4517** | **Police Training School at Malakand District Swat** | | | | | | |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 649,000 | | 681,000 |
| T006 | Tailor Master | (BPS-03) | 1 | 1 | 325,000 | | 341,000 |
| A01156 | Total Pay of Contract Staff | | | | 1,000 | 192,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **58,849,000** | **64,179,000** | **72,551,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **58,849,000** | **64,179,000** | **72,551,000** |
| A01202 | House Rent Allowance | | | | 4,090,000 | 3,317,000 | 4,295,000 |
| A01203 | Conveyance Allowance | | | | 3,418,000 | 2,774,000 | 3,589,000 |
| A01207 | Washing Allowance | | | | 426,000 | 362,000 | 447,000 |
| A01208 | Dress Allowance | | | | 295,000 | 273,000 | 310,000 |
| A0120D | Integrated Allowance | | | | 146,000 | 124,000 | 153,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,598,000 | 2,973,000 | 3,778,000 |
| A01210 | Risk Allowance | | | | 14,268,000 | 11,680,000 | 14,981,000 |
| 001 | Risk Allowance | | | | 14,268,000 | 11,680,000 | 14,981,000 |
| A01217 | Medical Allowance | | | | 2,325,000 | 1,910,000 | 2,441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 530,000 | 422,000 | 557,000 |
| A01225 | Instruction Allowance | | | | 84,000 | 48,000 | 88,000 |
| A01226 | Computer Allowance | | | | 21,000 | | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 382,000 | 297,000 | 401,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 332,000 | 288,000 | 349,000 |
| A01233 | Unattractive Area Allowance | | | | 1,596,000 | 1,313,000 | 1,676,000 |
| 001 | Unattractive Area Allowance | | | | 1,596,000 | 1,313,000 | 1,676,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | | 1,263,000 | 1,094,000 | 1,326,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,000 | 3,000 | 3,000 |
| A0124H | Special Allowance-2021 | | | | 278,000 | 199,000 | 292,000 |
| A0124L | Weather Allowance | | | | 1,153,000 | 6,827,000 | 1,153,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | | 653,000 | 517,000 | 686,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | | 4,737,000 | 3,825,000 | 4,974,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | | 16,793,000 | 13,660,000 | 17,633,000 |
| A01250 | Incentive Allowance | | | | 818,000 | 652,000 | 859,000 |
| 001 | Incentive Allowance | | | | 818,000 | 652,000 | 859,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | | 10,281,000 | 10,795,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **SW4517** | **Police Training School at Malakand District Swat** | | | | | |
| A01260 | Ration Allowance | | | 1,207,000 | 972,000 | 1,267,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 433,000 | 348,000 | 455,000 |
| A01270 | Other | | | | 20,000 | 21,000 |
| 001 | Others | | | | 20,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **14,187,000** | **15,413,000** | **15,063,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **233,000** | **233,000** | **256,000** |
| A03201 | Postage and Telegraph | | | 30,000 | 30,000 | 33,000 |
| A03202 | Telephone and Trunk Call | | | 203,000 | 203,000 | 223,000 |
| **A033** | **TOTAL UTILITIES** | | | **5,580,000** | **6,975,000** | **6,138,000** |
| A03303 | Electricity | | | 5,580,000 | 6,975,000 | 6,138,000 |
| 001 | Electricity | | | 5,580,000 | 6,975,000 | 6,138,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,185,000** | **6,184,000** | **6,229,000** |
| A03805 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| 001 | Travelling Allowance | | | 450,000 | 450,000 | 495,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 5,734,000 | 5,734,000 | 5,734,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 5,734,000 | 5,734,000 | 5,734,000 |
| A03808 | Conveyance Charges | | | 1,000 | | |
| 001 | Conveyance Charges | | | 1,000 | | |
| **A039** | **TOTAL GENERAL** | | | **2,189,000** | **2,021,000** | **2,440,000** |
| A03901 | Stationery | | | 698,000 | 698,000 | 768,000 |
| 001 | Stationery | | | 698,000 | 698,000 | 768,000 |
| A03902 | Printing and Publication | | | 224,000 | 224,000 | 246,000 |
| 001 | Printing and publication | | | 224,000 | 224,000 | 246,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 23,000 |
| A03907 | Advertising & Publicity | | | 16,000 | 20,000 | 50,000 |
| 001 | Advertising and Publicity | | | 16,000 | 20,000 | 50,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **SW4517** | **Police Training School at Malakand District Swat** | | | | | |
| A03936 | Foreign/Inland Training Course Fee | | | 900,000 | 601,000 | 990,000 |
| A03970 | Others | | | 330,000 | 457,000 | 363,000 |
| 002 | Other Contingencies | | | 330,000 | 457,000 | 363,000 |
| **A06** | **TOTAL TRANSFERS** | | | **80,000** | **80,000** | **88,000** |
| **A061** | **TOTAL SCHOLARSHIP** | | | **80,000** | **80,000** | **88,000** |
| A06103 | Cash awards | | | 80,000 | 80,000 | 88,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **1,000** | **600,000** | **1,000** |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | **1,000** | **600,000** | **1,000** |
| A09601 | Plant and Machinery | | | 1,000 | 600,000 | 1,000 |
| 001 | Plant and Machinery | | | 1,000 | 600,000 | 1,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **1,332,000** | **2,983,000** | **1,465,000** |
| **A130** | **TOTAL TRANSPORT** | | | **992,000** | **992,000** | **1,091,000** |
| A13001 | Transport | | | 992,000 | 992,000 | 1,091,000 |
| 001 | Transport | | | 992,000 | 992,000 | 1,091,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **240,000** | **241,000** | **264,000** |
| A13101 | Machinery and Equipment | | | 240,000 | 241,000 | 264,000 |
| 001 | Machinery and Equipment | | | 240,000 | 241,000 | 264,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **100,000** | **150,000** | **110,000** |
| A13201 | Furniture and Fixture | | | 100,000 | 150,000 | 110,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **03 PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032 POLICE** | | | | | |
| **0321 POLICE** | | | | | |
| **032111 TRAINING** | | | | | |
| **SW4517 Police Training School at Malakand District Swat** | | | | | |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | 1,600,000 | |
| A13303 Other Buildings | | | | 1,600,000 | |
| 001 Other Buildings. | | | | 1,600,000 | |
| **Police Training School at Malakand District Swat** | | | **122,345,000** | **124,765,000** | **139,456,000** |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | | |
| **032** | **POLICE** | | | | | | |
| **0321** | **POLICE** | | | | | | |
| **032111** | **TRAINING** | | | | | | |
| **KT5190** | **Police Training Institution Kohat** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 59,656,000 | 49,103,000 | 68,107,000 |
| **A011** | **TOTAL PAY** | | 70 | 68 | 32,076,000 | 21,014,000 | 33,679,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 2,944,000 | 1,789,000 | 3,091,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,944,000 | 1,789,000 | 3,091,000 |
| S148 | Superintendent Of Police | (BPS-18) | 1 | 1 | 769,000 | | 807,000 |
| D055 | Deputy Superintendent Of Police | (BPS-17) | 1 | 1 | 1,250,000 | | 1,313,000 |
| I012 | Inspector | (BPS-16) | 1 | 1 | 925,000 | | 971,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 67 | 65 | 29,132,000 | 19,225,000 | 30,588,000 |
| A01151 | Total Basic Pay Other Staff | | 67 | 65 | 29,132,000 | 19,225,000 | 30,588,000 |
| S035 | Senior Clerk | (BPS-14) | 2 | 2 | 1,238,000 | | 1,300,000 |
| S138 | Sub Inspector | (BPS-14) | 5 | 4 | 3,447,000 | | 3,619,000 |
| A149 | Assistant Sub Inspector | (BPS-11) | 9 | 9 | 4,829,000 | | 5,070,000 |
| J013 | Junior Clerk | (BPS-11) | 1 | 1 | 420,000 | | 441,000 |
| H015 | Head Constable | (BPS-09) | 12 | 12 | 5,442,000 | | 5,714,000 |
| C088 | Constable | (BPS-07) | 12 | 11 | 4,277,000 | | 4,491,000 |
| C359 | Constable/Cook | (BPS-07) | 17 | 17 | 6,079,000 | | 6,383,000 |
| L018 | Langari | (BPS-04) | 1 | 1 | 361,000 | | 379,000 |
| T006 | Tailor Master | (BPS-04) | 1 | 1 | 444,000 | | 466,000 |
| N005 | Naib Qasid | (BPS-03) | 3 | 3 | 1,357,000 | | 1,425,000 |
| S162 | Sweeper | (BPS-03) | 2 | 2 | 721,000 | | 757,000 |
| W049 | Washerman | (BPS-03) | 2 | 2 | 517,000 | | 543,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 27,580,000 | 28,089,000 | 34,428,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 27,580,000 | 28,089,000 | 34,428,000 |
| A01202 | House Rent Allowance | | | | 2,096,000 | 1,746,000 | 2,201,000 |

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**POLICE**

## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **KT5190** | **Police Training Institution Kohat** | | | | | |
| A01203 | Conveyance Allowance | | | 1,678,000 | 1,385,000 | 1,762,000 |
| A01207 | Washing Allowance | | | 266,000 | 218,000 | 279,000 |
| A01208 | Dress Allowance | | | 172,000 | 137,000 | 181,000 |
| A0120D | Integrated Allowance | | | 75,000 | 58,000 | 79,000 |
| A0120Q | Fixed Daily Allowance | | | 1,866,000 | 1,553,000 | 1,959,000 |
| A01210 | Risk Allowance | | | 5,101,000 | 4,257,000 | 5,356,000 |
| 001 | Risk Allowance | | | 5,101,000 | 4,257,000 | 5,356,000 |
| A01217 | Medical Allowance | | | 1,213,000 | 1,013,000 | 1,274,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 307,000 | 245,000 | 322,000 |
| A01225 | Instruction Allowance | | | 1,252,000 | 1,221,000 | 1,315,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 193,000 | 149,000 | 203,000 |
| A0123L | Scheduled Post Allowance for Police Officers | | | 631,000 | 547,000 | 663,000 |
| A0124H | Special Allowance-2021 | | | 97,000 | 95,000 | 102,000 |
| A0124N | Disparity Reduction Allowance 2022- 15% | | | 365,000 | 305,000 | 383,000 |
| A0124R | Adhoc Relief Allowance 2022 | | | 2,404,000 | 1,938,000 | 2,524,000 |
| A0124X | Adhoc Relief Allowance 2023 | | | 8,567,000 | 6,912,000 | 8,995,000 |
| A01250 | Incentive Allowance | | | 447,000 | 391,000 | 469,000 |
| 001 | Incentive Allowance | | | 447,000 | 391,000 | 469,000 |
| A0125E | Adhoc Relief Allowance 2024 | | | | 5,209,000 | 5,469,000 |
| A01260 | Ration Allowance | | | 628,000 | 528,000 | 659,000 |
| A01261 | Constablery Allowance for Police Personnel | | | 222,000 | 182,000 | 233,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **11,392,000** | **11,437,000** | **12,181,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **64,000** | **86,000** | **70,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 18,000 | 13,000 |
| A03202 | Telephone and Trunk Call | | | 52,000 | 68,000 | 57,000 |
| **A033** | **TOTAL UTILITIES** | | | **6,820,000** | **6,820,000** | **7,502,000** |
| A03303 | Electricity | | | 6,820,000 | 6,820,000 | 7,502,000 |
| 001 | Electricity | | | 6,820,000 | 6,820,000 | 7,502,000 |

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**POLICE**

## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **KT5190** | **Police Training Institution Kohat** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 3,740,000 | 3,769,000 | 3,764,000 |
| A03805 | Travelling Allowance | | | 240,000 | 269,000 | 264,000 |
| 001 | Travelling Allowance | | | 240,000 | 269,000 | 264,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 3,500,000 | 3,500,000 | 3,500,000 |
| 001 | POL Charges A.planes H.coptors S.cars for Generator | | | 3,500,000 | 3,500,000 | 3,500,000 |
| **A039** | **TOTAL GENERAL** | | | 768,000 | 762,000 | 845,000 |
| A03901 | Stationery | | | 87,000 | 87,000 | 96,000 |
| 001 | Stationery | | | 87,000 | 87,000 | 96,000 |
| A03902 | Printing and Publication | | | 60,000 | 80,000 | 66,000 |
| 001 | Printing and publication | | | 60,000 | 80,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | | | 10,000 | 20,000 | 11,000 |
| 001 | Advertising and Publicity | | | 10,000 | 20,000 | 11,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 500,000 | 375,000 | 550,000 |
| A03970 | Others | | | 110,000 | 200,000 | 121,000 |
| 002 | Other Contingencies | | | 110,000 | 200,000 | 121,000 |
| **A04** | **TOTAL EMPLOYEES' RETIREMENT BENEFIT** | | | 203,000 | 500,000 | 223,000 |
| **A041** | **TOTAL PENSION** | | | 203,000 | 500,000 | 223,000 |
| A04114 | Superannuation Encashment of L.P.R | | | 203,000 | 500,000 | 223,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 340,000 | 2,147,000 | 375,000 |
| **A130** | **TOTAL TRANSPORT** | | | 248,000 | 393,000 | 273,000 |
| A13001 | Transport | | | 248,000 | 393,000 | 273,000 |
| 001 | Transport | | | 248,000 | 393,000 | 273,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 55,000 | 127,000 | 61,000 |
| A13101 | Machinery and Equipment | | | 55,000 | 127,000 | 61,000 |

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## 032111 TRAINING

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **03** | **PUBLIC ORDER AND SAFETY AFFAIRS** | | | | | |
| **032** | **POLICE** | | | | | |
| **0321** | **POLICE** | | | | | |
| **032111** | **TRAINING** | | | | | |
| **KT5190** | **Police Training Institution Kohat** | | | | | |
| 001 | Machinery and Equipment | | | 55,000 | 127,000 | 61,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **37,000** | **27,000** | **41,000** |
| A13201 | Furniture and Fixture | | | 37,000 | 27,000 | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | **1,600,000** | |
| A13303 | Other Buildings | | | | 1,600,000 | |
| 001 | Other Buildings. | | | | 1,600,000 | |
| **Police Training Institution Kohat** | | | | **71,591,000** | **63,187,000** | **80,886,000** |

For more information and feedback:


**FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa

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