



**FINANCE
DEPARTMENT**
GOVERNMENT OF
KHYBER PAKHTUNKHWA

**فنانس
ڈیپارٹمنٹ**
حکومت خیبر پختونخوا

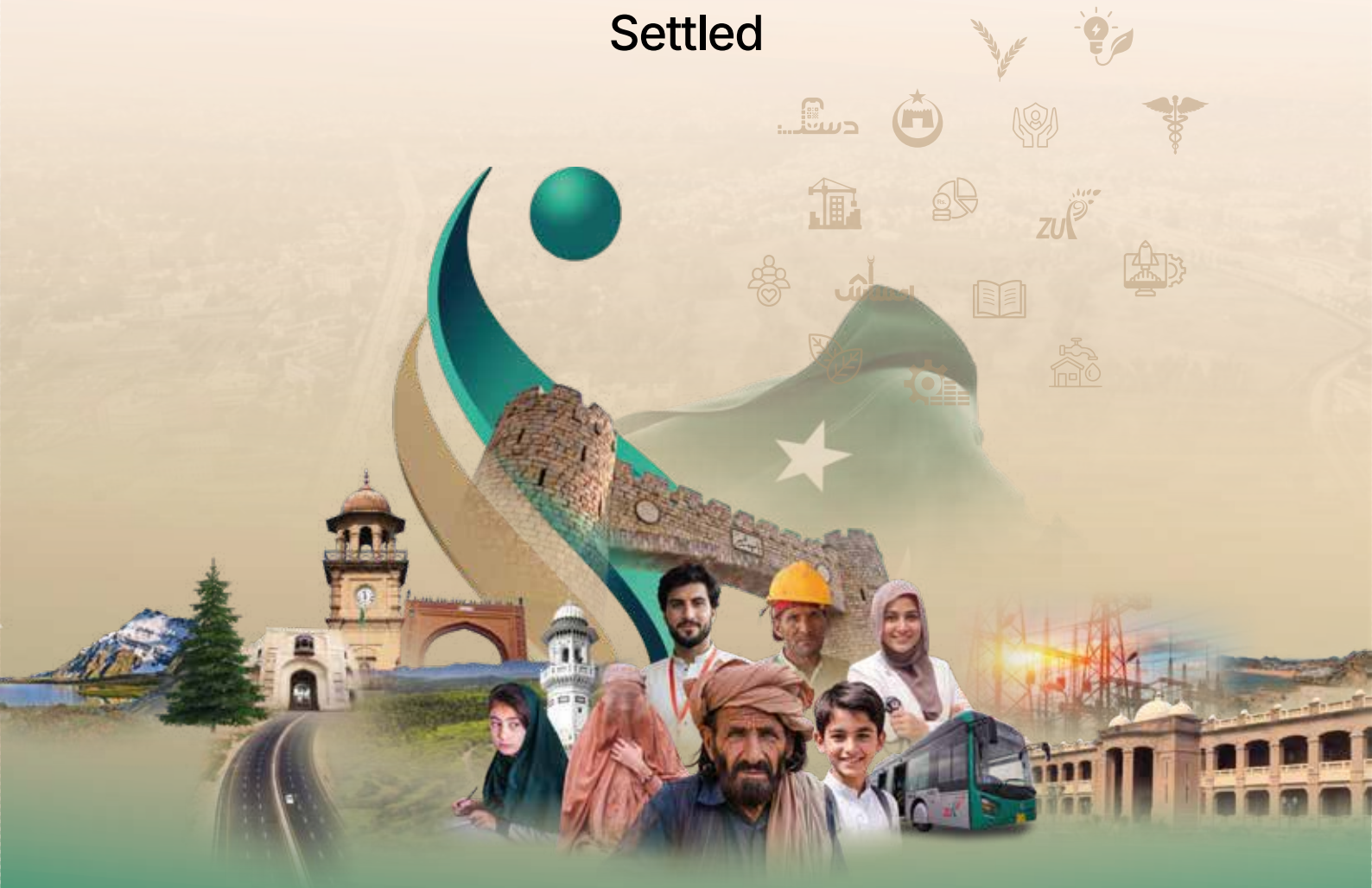
**خوشحال
خیبر پختونخوا**



**KHUSHAL
KHYBER
PAKHTUNKHWA
BUDGET
2026-27**

DEMANDS FOR GRANTS 2026-27

Development Expenditure
Vol-III (Part-K)
Settled



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**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2026–27**

**VOL-III (PART-K)
Settled**

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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(1)

GENERAL ABSTRACT OF DISBURSEMENT (SETTLED+MDs)

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
50	DEVELOPMENT	41,014,155,000	51,042,491,000	60,898,865,000
51	RURAL AND URBAN DEVELOPMENT	61,766,579,000	102,199,214,000	72,341,274,000
52	PUBLIC HEALTH ENGINEERING	8,204,836,000	8,112,309,000	10,313,097,000
53	EDUCATION AND TRAINING	11,112,065,000	13,062,126,000	12,813,596,000
54	HEALTH SERVICES	14,131,626,000	18,593,191,000	16,901,634,000
55	CONSTRUCTION OF IRRIGATION	23,325,353,000	26,300,643,000	22,241,354,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	35,445,386,000	39,089,471,000	39,490,183,000
57	SPECIAL PROGRAMME	1,566,181,000	6,370,484,000	4,166,464,000
58	TEHSIL PROGRAMME	39,000,000,000	39,000,000,000	47,000,000,000
60	MERGED DISTRICTS	139,603,620,000	143,045,990,000	92,942,828,000
TOTAL		375,169,801,000	446,815,919,000	379,109,295,000
59	FOREIGN PROJECT ASSISTANCE	171,830,199,000	161,709,560,000	145,182,705,000
GRAND TOTAL		547,000,000,000	608,525,479,000	524,292,000,000

**NC22058(050)
DEVELOPMENT**

	Rs
Charged:	
Voted:	21,233,876,000
Total:	21,233,876,000

FOOD

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS5180	FOOD			
251541				
PS25000530	Innovative Interventions in Food Sector	1,000	1,000	20,000,000
A03970	Others	1,000	1,000	20,000,000
Total Sub Sector Food		1,000	1,000	20,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

FOOD

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			

PS4615 Agriculture (PPP)

260738

PS26000726 Land Acquisition and Establishment of FGG in
District Peshawar

2,000

A03970 Others

2,000

Total Sub Sector PPP

2,000

TOTAL SECTOR FOOD

1,000**1,000****20,002,000**

**NC22058(050)
DEVELOPMENT**

(Revenue)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS4794		INFORMATION DEPARTMENT			
180178					
PS23000225		Capacity Building of Directorate of Information and Establishment of Social Media Cell, Khyber Pakhtunkhwa	<u>5,775,000</u>	<u>65,000,000</u>	<u>49,392,000</u>
A03970	Others		5,775,000	65,000,000	49,392,000
210204					
PS23000227		Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,030,000</u>
A03970	Others		10,000,000	10,000,000	9,030,000
250450					
PS25000583		Modernization and Digitalization of the Information Department in Khyber Pakhtunkhwa	<u>37,230,000</u>	<u>22,231,000</u>	<u>19,078,000</u>
A03970	Others		37,230,000	22,231,000	19,078,000
251547					
PS25000584		Innovative Interventions in Information Sector	<u>1,000</u>	<u>1,000</u>	<u>2,500,000</u>
A03970	Others		1,000	1,000	2,500,000
251644					
PS26000815		Establishment of Social Media Participatory Platforms for Public Awareness and Feedback Regarding Reforms Initiatives and Encouraging Civic Responsibility			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector INFORMATION			53,006,000	97,232,000	83,000,000
TOTAL SECTOR INFORMATION			53,006,000	97,232,000	83,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4816		Housing			
150670					
PS18000334		Establishment of Housing Foundation for Government Servants	<u>26,987,000</u>	<u>26,988,000</u>	
A12470	Others		26,987,000	26,988,000	
240332					
PS26000799		Ehsaas Apna Ghar Scheme			<u>391,467,000</u>
A03970	Others				391,467,000
251488					
PS25000572		Feasibility Study Detail Designing and Construction of Residential Flats for Government Employees at Civil Quarters Kohat Road Peshawar.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
251545					
PS25000573		Innovative Interventions in Housing Sector	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
Total Sub Sector Housing			36,988,000	36,989,000	406,467,000
TOTAL SECTOR HOUSING			36,988,000	36,989,000	406,467,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4796		Minerals			
140791					
PS14000484		Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.	<u>80,000,000</u>	<u>80,000,000</u>	<u>71,702,000</u>
A02101		Feasibility studies	80,000,000	80,000,000	71,702,000
170143					
PS17000321		Geological Mapping of Khyber Pakhtunkhwa	<u>48,999,000</u>	<u>49,000,000</u>	
A03970		Others	48,999,000	49,000,000	

**NC22058(050)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4640	Minerals			
210230				
PS20112044	Capacity Building of Mineral Testing Laboratory (DGMM)	<u>30,000,000</u>	<u>30,001,000</u>	<u>58,790,000</u>
A03970	Others	30,000,000	30,001,000	58,790,000
240252				
PS24000186	F/S study and construction of road from Garand Seraj Khel to Khawara 32 K.M District Karak.	<u>10,000,000</u>	<u>10,001,000</u>	<u>1,000</u>
A03970	Others	10,000,000	10,001,000	1,000
240253				
PS25000479	Installation of Cameras on the Check Post at 41 potential sites in Khyber Pakhtunkhwa to control under-production.	<u>32,172,000</u>	<u>32,172,000</u>	
A03970	Others	32,172,000	32,172,000	
250056				
PS25000600	Optimizing Mineral Resource Utilization through Use of Modern Technology in Buner & Mohmand (PPP Mode)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
250057				
PS25000601	Establishment of Minerals Check posts in District Charsadda Swabi Haripur Shangla Thakot and DI Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
250058				
PS26000837	Establishment of Minerals Complex in Peshawar			<u>1,000</u>
A03970	Others			1,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4640		Minerals			
250059					
PS25000602		F/S for Establishment of Regional Value Addition Processing Units for Mineral Resources (PPP mode)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250060					
PS25000603		Establishment of Mineral Collection point at Chitral	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	10,000,000	15,000,000
250110					
PS25000604		Investment Promotion in Mineral Sector through showcasing potential mining projects	<u>10,000,000</u>	<u>10,001,000</u>	<u>23,296,000</u>
A03970	Others		10,000,000	10,001,000	23,296,000
251552					
PS25000605		Innovative Interventions in M&M Sector	<u>1,000</u>	<u>1,000</u>	<u>31,800,000</u>
A03970	Others		1,000	1,000	31,800,000
260008					
PS26000838		Strengthening and organizational excellence of DGMM			<u>6,590,000</u>
A03970	Others				6,590,000
260010					
PS26000839		Integrated Geoscience Surveys for Critical Minerals Asset Mapping and Development of Provincial Exploration Data Repository Development			<u>16,410,000</u>
A03970	Others				16,410,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4640		Minerals			
260011					
PS26000840		Strengthening and organizational excellence of Inspectorate of M&M			<u>5,000,000</u>
A03970		Others			5,000,000
260014					
PS26000841		Exploration of Placer Gold deposits and Geological mapping of Minerals in KP			<u>4,410,000</u>
A03970		Others			4,410,000
Total Sub Sector Mines and Minerals			251,172,000	251,176,000	253,000,000
TOTAL SECTOR MINES AND MINERALS			251,172,000	251,176,000	253,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

LABOUR

Labour

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4636		Labour Welfare			
150650					
PS15000539		Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	<u>46,567,000</u>	<u>46,567,000</u>	<u>3,000,000</u>
A03970	Others		46,567,000	46,567,000	3,000,000
200091					
PS20100284		Enabled Directorate of Labour Khyber Pakhtunkhwa for Better Service Delivery	<u>55,208,000</u>	<u>22,249,000</u>	
A03970	Others		55,208,000	22,249,000	
240249					
PS24000172		Census of the Brick Kilns and their Workers in Khyber Pakhtunkhwa.	<u>19,000,000</u>	<u>22,325,000</u>	
A03970	Others		19,000,000	22,325,000	
240250					
PS24000173		Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.	<u>49,654,000</u>	<u>9,292,000</u>	<u>69,654,000</u>
A03970	Others		49,654,000	9,292,000	69,654,000
251413					
PS25000585		F/S and Detail Design for Construction of Labour Flats	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251548					
PS25000586		Innovative Interventions in Labour Sector	<u>1,000</u>	<u>1,000</u>	<u>14,049,000</u>
A03970	Others		1,000	1,000	14,049,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

LABOUR

Labour

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4636		Labour Welfare			
Total Sub Sector Labour			175,430,000	105,434,000	86,703,000
TOTAL SECTOR LABOUR			175,430,000	105,434,000	86,703,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PS4810	Police			
140150				
PS17000557	Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.	<u>450,000,000</u>	<u>750,000,000</u>	<u>700,000,000</u>
A12470	Others	450,000,000	750,000,000	700,000,000
190142				
PS19001961	E-Enablement of Special Branch Phase-II	<u>62,000,000</u>	<u>62,001,000</u>	<u>20,000,000</u>
A12470	Others	62,000,000	62,001,000	20,000,000
250184				
PS25000568	Digital Transformation of Khyber Pakhtunkhwa Police (Phase 1)	<u>7,500,000</u>	<u>7,500,000</u>	<u>15,000,000</u>
A03970	Others	7,500,000	7,500,000	15,000,000
250185				
PS25000569	Khyber Pakhtunkhwa Safe Cities Project (Karak Tank & North Waziristan)	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,787,635,000</u>
A03970	Others	10,000,000	10,000,000	1,787,635,000
250867				
PS25000570	Solarization of Police Establishment Police Stations and Police Post In Khyber Pakhtunkhwa	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
250937				
PS25000571	Purchase of Vehicle and Repair/Rehabilitation of Levies Post in Malakand Division	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
260495				
PS26000795	Purchase of Transport and Vehicles for Special Branch of Khyber Pakhtunkhwa Police			<u>10,004,000</u>

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PS4810		Police			
A03970	Others				10,004,000
260496					
PS26000796		Purchase of Specialized equipment for Special Branch of Khyber Pakhtunkhwa Police			<u>10,000,000</u>
A03970	Others				10,000,000
260727					
PS26000797		Promotion of Modern Policing / Patrolling through Introduction of Drone Technology and Establishment of required infrastructure.			<u>25,000,000</u>
A03970	Others				25,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4775		Police			
Non-ADP					
PS25NAD018		Establishment of Regional Office Peshawar and District Level Setup of CTD Khyber Pakhtunkhwa		<u>250,000,000</u>	
A03970		Others		250,000,000	
Non-ADP					
PS25NAD005		Strengthening of CTD Mobility, Arms, specialized equipment and overall modern response architecture		<u>7,050,000,000</u>	
A03970		Others		7,050,000,000	
Total Sub Sector Police			542,500,000	8,142,501,000	2,567,639,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4891		Prisons			
170041					
PS17000273		Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa	<u>6,859,000</u>	<u>6,860,000</u>	
A12470	Others		6,859,000	6,860,000	
180090					
PS18000134		Feasibility Study for Prison Industries and Skill Development of Prisoners(Rule of Law Road map)	<u>20,000,000</u>	<u>20,000,000</u>	<u>21,600,000</u>
A02101	Feasibility studies		20,000,000	20,000,000	21,600,000
210394					
PS20112055		Connectivity of NAB Courts NAB Detention Cells and Prisons through Video Link	<u>6,816,000</u>	<u>1,890,000</u>	
A03970	Others		6,816,000	1,890,000	
220197					
PS22000392		Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts	<u>5,000,000</u>	<u>757,000</u>	
A03970	Others		5,000,000	757,000	
260499					
PS26000798		Procurement of Arms Ammunition and Bulletproof Jackets/Helmets for Prisons in KP			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Prisons			38,675,000	29,507,000	41,600,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS4813		Home HTAs			
170331					
PS26000792		Establishment of Forensic Science Laboratory (FSL) at Peshawar			<u>20,000,000</u>
A03970		Others			20,000,000
180093					
PS19001958		Reformation & Skills Development facilities for Probationers(Rule of Law Road map)	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,414,000</u>
A12470		Others	20,000,000	20,000,000	28,414,000
210237					
PS20112045		Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy	<u>2,000,000</u>	<u>32,000,000</u>	<u>5,000,000</u>
A03970		Others	2,000,000	32,000,000	5,000,000
221084					
PS25000476		Establishment of Provincial Court complex at all Divisional Headquarter of the Province	<u>5,000,000</u>	<u>757,000</u>	
A03970		Others	5,000,000	757,000	
240330					
PS24000274		PEHEL 911	<u>10,122,000</u>	<u>60,122,000</u>	<u>11,878,000</u>
A03970		Others	10,122,000	60,122,000	11,878,000
250175					
PS25000565		Infrastructure Development & Capacity Building of Home Department	<u>5,000,000</u>	<u>2,520,000</u>	
A03970		Others	5,000,000	2,520,000	

**NC22058(050)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS4813		Home HTAs			
250187					
PS25000566		Establishment and Operationalization of Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)	<u>5,000,000</u>	<u>80,000,000</u>	
A03970	Others		5,000,000	80,000,000	
251478					
PS25000564		Construction of I.B Office Lakki Marwat (Cost 42.349 Million to be funded from Federal PSDP #578 Savings approved for Transfer to Government of Khyber Pakhtunkhwa)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
251544					
PS25000567		Innovative Interventions in Home Sector	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
260545					
PS26000793		Digital Integration of Justice Sector Institutions			<u>10,000,000</u>
A03970	Others				10,000,000
260546					
PS26000794		Establishment of AI HUB PIFTAC KP			<u>50,000,000</u>
A03970	Others				50,000,000
Total Sub Sector HTAs			47,124,000	195,401,000	130,293,000
TOTAL SECTOR HOME			628,299,000	8,367,409,000	2,739,532,000

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DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
170231					
PS17000394		Establishment of School for Deaf & Dumb Children at Katlang District Mardan	<u>725,000</u>	<u>726,000</u>	
A12470	Others		725,000	726,000	
190005					
PS19001985		Establishment of Panahgahs in Each Divisional Headquarter & Rehabilitation of Existing Eleven (11) Sarraais in Khyber Pakhtunkhwa	<u>127,100,000</u>	<u>127,100,000</u>	<u>30,378,000</u>
A12470	Others		127,100,000	127,100,000	30,378,000
200002					
PS20100313		Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar	<u>1,000</u>	<u>11,136,000</u>	
A12470	Others		1,000	11,136,000	
200003					
PS20100314		Establishment of Detox Unit and Capacity Enhancing of the Existing Eleven Drug Addict Rehabilitation Centres in Khyber Pakhtunkhwa	<u>117,901,000</u>	<u>117,902,000</u>	<u>70,000,000</u>
A12470	Others		117,901,000	117,902,000	70,000,000
200170					
PS20100315		Establishment of Center of Excellence for Special Children with Autism in Peshawar	<u>43,691,000</u>	<u>43,692,000</u>	<u>35,000,000</u>
A12470	Others		43,691,000	43,692,000	35,000,000
210197					
PS20112135		Capacity Enhancement of Darul Aman one each in Peshawar Mardan Haripur Abbottabad Mansehra and Swat in Khyber Pakhtunkhwa	<u>122,927,000</u>	<u>122,927,000</u>	

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
A03970	Others		122,927,000	122,927,000	
210679					
PS22000327		Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar	<u>80,000,000</u>	<u>44,001,000</u>	
A03970	Others		80,000,000	44,001,000	
210736					
PS22000446		Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa	<u>144,927,000</u>	<u>144,928,000</u>	<u>30,000,000</u>
A03970	Others		144,927,000	144,928,000	30,000,000
240264					
PS24000199		Provision of Bionic Devices for Persons with Disabilities (PWDs) in Khyber Pakhtunkhwa.	<u>80,000,000</u>	<u>80,001,000</u>	<u>25,000,000</u>
A03970	Others		80,000,000	80,001,000	25,000,000
240268					
PS24000200		Establishment of Hospice Care Centre and Senior Citizens Centres in Peshawar.	<u>47,062,000</u>	<u>47,063,000</u>	<u>30,000,000</u>
A03970	Others		47,062,000	47,063,000	30,000,000
240331					
PS24000277		Ehsas Rozgar Program	<u>200,000,000</u>	<u>200,001,000</u>	<u>150,000,000</u>
A03970	Others		200,000,000	200,001,000	150,000,000
250054					
PS25000628		Establishment of Centers of Excellence for Special Children with Autism at Division Level Khyber PakhtunKhwa	<u>30,000,000</u>	<u>30,000,000</u>	<u>80,000,000</u>
A03970	Others		30,000,000	30,000,000	80,000,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
250708					
PS25000629		Establishment of new campuses of Model Institutes for State Children (ZamungKor) (including Girls Campuses) at Central Division (01) Northern Division (01) & Southern Division	<u>36,153,000</u>	<u>36,153,000</u>	<u>70,000,000</u>
A03970	Others		36,153,000	36,153,000	70,000,000
250711					
PS25000630		Upgradation of Special Education Complex Peshawar from Higher Secondary to BS Level.	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
250856					
PS25000631		F/S of establishment of "Tahafuz Centre"" for Transgenders at Divisional Level in Khyber Pakhtunkhwa"	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
250862					
PS25000632		Establishment of Boarding Institute for Visually Impaired Girls at Divisional level	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others		30,000,000	30,000,000	
251556					
PS25000633		Innovative Intervention in Social Welfare Sector	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	1,000	10,000,000
260133					
PS26000866		Upgradation of Existing Artificial Limbs Workshop into a Bionics Artificial Limbs Manufacturing & Fabrication Plant			<u>23,000,000</u>

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
A03970	Others				23,000,000
260600					
PS26000867		Khyber Pakhtunkhwa Socio Economic Registry (KP SER)			<u>90,000,000</u>
A03970	Others				90,000,000
260601					
PS26000868		Investment on Humans Provision of Monthly Stipends and Scholarships (higher studies) to Special Children in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others				100,000,000
260705					
PS26000869		Investment on Humans Economic Independence through Provision of Interest Free Business Loans to Persons with Disabilities (PWDs) & Widows in Khyber Pakhtunkhwa			<u>150,000,000</u>
A03970	Others				150,000,000
260706					
PS26000870		Improvement/Rehabilitation & Provision of missing facilities at Zamong Kor Building Charsadda Road to make it a Center of Excellence			<u>10,000,000</u>
A03970	Others				10,000,000
260708					
PS26000871		Improvement Standardization & Upgradation of the Existing Infrastructure of Schools for Hearing Speech & Visual Impaired in Khyber Pakhtunkhwa.			<u>30,000,000</u>
A03970	Others				30,000,000

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4549		Social Welfare			
260709					
PS26000872		Survey & feasibility for establishment of new Special Schools for Speech Hearing & Visually Impaired in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
260712					
PS26000873		Establishment of Panagahs on Regular Basis at Major Cities of Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
260713					
PS26000874		Investment on Humans Mass Rehabilitation Programme for Drug Addicted in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Social Welfare			1,090,488,000	1,065,631,000	1,183,378,000

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DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
PS4551	Women Development			
170236				
PS17000401	Establishment of Darul Aman at Chitral & Bannu	<u>1,000</u>	<u>1,000</u>	<u>984,000</u>
A12470	Others	1,000	1,000	984,000
170239				
PS17000398	Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	<u>1,000</u>	<u>13,734,000</u>	<u>1,000</u>
A12470	Others	1,000	13,734,000	1,000
200225				
PS20111907	Establishment of Dar-Ul-Aman at Timergara Dir-Lower	<u>3,246,000</u>	<u>14,381,000</u>	<u>78,000</u>
A03970	Others	3,246,000	14,381,000	78,000
210197				
PS26000875	Capacity Enhancement of Dar ul Aman one each in Peshawar Mardan Haripur Abbottabad Mansehra Swat Kohat and Establishment of Dar ul aman at Swabi Buner Nowshera Shangla D.I.Khan			<u>51,600,000</u>
A03970	Others			51,600,000
260710				
PS26000876	Improvement & Standardization of the Existing Infrastructure of Dar ul Amans in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Women Development		3,248,000	28,116,000	72,663,000
TOTAL SECTOR SOCIAL WELFARE		1,093,736,000	1,093,747,000	1,256,041,000

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DEVELOPMENT**

(Revenue)

LAW & JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PS4863	Law & Justice			
220559				
PS22000406	Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa		<u>19,670,000</u>	
A03970	Others		19,670,000	
250154				
PS25000587	Digitization of Operations of the Provincial Ombudsman Khyber Pakhtunkhwa (KP)	<u>22,000,000</u>	<u>22,000,000</u>	
A03970	Others	22,000,000	22,000,000	
250793				
PS25000588	Integrated Legal and Human Rights Support Programme (ILHRSP)	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others	100,000,000	100,000,000	
251549				
PS25000589	Innovative Interventions in Law & Justice Sector	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
260222				
PS26000816	Institutional strenghtening and digital transformation of the Provincial Ombudsperson (Khatoon Mohtasib) secretariat for enforcement of workplace harassment and womens			<u>15,000,000</u>
A03970	Others			15,000,000
260791				
PS26000817	Capacity Building and awareness campaign of Ombudsman Secretariat			<u>10,997,000</u>
A03970	Others			10,997,000

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DEVELOPMENT**

(Revenue)

LAW& JUSTICE

Law & Justice

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS4863		Law & Justice			
Total Sub Sector Law & Justice			122,001,000	141,671,000	25,997,000
TOTAL SECTOR LAW& JUSTICE			122,001,000	141,671,000	25,997,000

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DEVELOPMENT**

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS4710		Minorities Affairs			
160606					
PS16000016		Establishment of Planning Cell at AuqafHajjReligious and Miniorty Affairs Department	<u>10,000,000</u>	<u>17,501,000</u>	<u>9,060,000</u>
A03970	Others		10,000,000	17,501,000	9,060,000
210511					
PS20112072		Welfare Package for Minorities in Khyber Pakhtunkhwa	<u>95,210,000</u>	<u>65,326,000</u>	
A03970	Others		95,210,000	65,326,000	
250095					
PS25000501		Capacity Building and Skill Development of Minority Youth / Students	<u>20,000,000</u>	<u>10,080,000</u>	<u>30,000,000</u>
A03970	Others		20,000,000	10,080,000	30,000,000
250098					
PS25000502		Interfaith Harmony Events & Community Exchange Program	<u>15,000,000</u>	<u>49,001,000</u>	<u>49,910,000</u>
A03970	Others		15,000,000	49,001,000	49,910,000
251383					
PS25000503		Scholarship program for Minorities students in Khyber Pakhtunkhwa including Merged Districts	<u>40,000,000</u>	<u>60,150,000</u>	<u>40,000,000</u>
A03970	Others		40,000,000	60,150,000	40,000,000
260160					
PS26000692		Investment on Humans Social Protection Economic Empowerment for Minority in Khyber Pakhtunkhwa			<u>51,524,000</u>
A03970	Others				51,524,000

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DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION

084 RELIGIOUS AFFAIRS

0841 RELIGIOUS AFFAIRS

084104 MINORITY AFFAIRS

PS4710 Minorities Affairs

260161

PS26000693 Security Enhancement of Minority Worship
Places in the Province including Merged
Districts

10,000,000

A03970 Others

10,000,000

Total Sub Sector Minority Affairs

180,210,000

202,058,000

190,494,000

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DEVELOPMENT**

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS4757		Religious Affairs			
180497					
PS18000040		Capacity Building & Skill Development of Students of Deeni Madaris	<u>150,000,000</u>	<u>42,001,000</u>	<u>60,000,000</u>
A03821		Training - domestic	150,000,000	42,001,000	60,000,000
210482					
PS22000286		Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis	<u>65,000,000</u>	<u>10,070,000</u>	<u>40,000,000</u>
A03970		Others	65,000,000	10,070,000	40,000,000
210487					
PS23000323		Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students	<u>30,000,000</u>	<u>1,510,000</u>	<u>145,000,000</u>
A03970		Others	30,000,000	1,510,000	145,000,000
210489					
PS20112067		Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa	<u>23,000,000</u>	<u>5,000,000</u>	
A03970		Others	23,000,000	5,000,000	
250089					
PS25000504		Provision of Funds for Purchase of Curriculum Books etc. for Madrasas Libraries in Khyber Pakhtunkhwa including Merged District	<u>5,000,000</u>	<u>82,561,000</u>	<u>105,000,000</u>
A03970		Others	5,000,000	82,561,000	105,000,000
250102					
PS25000505		Purchase of Land for Graveyards and Construction of Boundary Wall/ Railing Wall in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>25,000,000</u>	
A03970		Others	25,000,000	25,000,000	

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(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS4757		Religious Affairs			
251534					
PS25000506	Innovative Intervention in Auqaf Sector		<u>1,000</u>	<u>8,001,000</u>	<u>69,864,000</u>
A03970	Others		1,000	8,001,000	69,864,000
260167					
PS26000694	Feasibility Study for Development of Waqf Properties				<u>20,000,000</u>
A03970	Others				20,000,000
260172					
PS26000695	E Islamic Learning Academy and Religious Events				<u>30,910,000</u>
A03970	Others				30,910,000
260173					
PS26000696	Provision of Laptops to Deeni Madaris of Khyber Pakhtunkhwa Students including Merged Districts				<u>43,000,000</u>
A03970	Others				43,000,000
Total Sub Sector Religious Affairs			298,001,000	174,143,000	513,774,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			478,211,000	376,201,000	704,268,000

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DEVELOPMENT**

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4824		Relief Rehabilitation & Set			
140306					
PS14000532		Revamping of PEOC & MIS Section and Development of MIS for PDMA	<u>10,000,000</u>	<u>40,300,000</u>	<u>40,624,000</u>
A03970	Others		10,000,000	40,300,000	40,624,000
160458					
PS22000320		Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA	<u>1,000</u>	<u>2,942,000</u>	<u>3,000,000</u>
A03970	Others		1,000	2,942,000	3,000,000
170338					
PS17000346		Establishment of Gender and Child Cell in PDMA		<u>5,084,000</u>	<u>5,613,000</u>
A03970	Others			5,084,000	5,613,000
210476					
PS20112064		Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	<u>428,103,000</u>	<u>933,682,000</u>	<u>436,703,000</u>
A03970	Others		428,103,000	933,682,000	436,703,000
250143					
PS25000618		Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa	<u>100,000</u>	<u>100,000</u>	
A03970	Others		100,000	100,000	
251522					
PS25000619		Provincial Earth Quake Reconstruction and Rehabilitation Agency(PERRA)	<u>1,000</u>	<u>110,001,000</u>	
A03970	Others		1,000	110,001,000	
251553					
PS25000620		Innovative Intervention in R&R Sector	<u>1,000</u>	<u>1,000</u>	

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4824		Relief Rehabilitation & Set			
A03970	Others		1,000	1,000	
260330					
PS26000852		Establishment and commissioning of Mobile Command and Control Center for PDMA in Khyber Pakhtunkhwa			<u>80,000,000</u>
A03970	Others				80,000,000
260332					
PS26000853		Digital Integration of Emergency Services in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000
260360					
PS26000854		Up Scaling of Act on Alert at the Last Mile (AMAL) in Chitral Upper Dir Lower Dir & Nowshera Districts of Khyber Pakhtunkhwa			<u>3,000,000</u>
A03970	Others				3,000,000
260433					
PS26000855		Resilience Early action and Disaster Readiness for Khyber Pakhtunkhwa (READY KP) Component of RR&S Department.			<u>100,000,000</u>
A03970	Others				100,000,000
260704					
PS26000856		F/S for establishment of Rescue 1122 key points at congested/scattered areas across KP			<u>17,797,000</u>
A03970	Others				17,797,000
Total Sub Sector Relief and Rehabilitation			438,206,000	1,092,110,000	736,737,000
TOTAL SECTOR RELIEF & REHABILITATION			438,206,000	1,092,110,000	736,737,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
190100					
PS19001901		National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	<u>79,487,000</u>	<u>79,488,000</u>	
A03970	Others		79,487,000	79,488,000	
210466					
PS20112062		Tele-Farming and Digital Services Platform.	<u>100,000,000</u>	<u>173,396,000</u>	<u>34,042,000</u>
A03970	Others		100,000,000	173,396,000	34,042,000
230058					
PS23000199		Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)	<u>15,000,000</u>	<u>4,157,000</u>	<u>46,001,000</u>
A03970	Others		15,000,000	4,157,000	46,001,000
240287					
PS24000133		Introduction and Promotion of Saffron in the Potential Districts of Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>338,550,000</u>	<u>64,500,000</u>
A03970	Others		250,000,000	338,550,000	64,500,000
240289					
PS24000134		Promotion of Olive Farming in Potential Districts of Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>141,600,000</u>	
A03970	Others		150,000,000	141,600,000	
250663					
PS25000489		Promotion of climate smart Agriculture Practices through Extension Services in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>435,183,000</u>	<u>318,000,000</u>
A03970	Others		100,000,000	435,183,000	318,000,000

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(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
250665					
PS25000490		Promotion of Dryland Farming Practices in Southern Districts of Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>130,500,000</u>	<u>300,000,000</u>
A03970	Others		300,000,000	130,500,000	300,000,000
251499					
PS25000491		Promotion of sunflower for productivity enhancement in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>7,519,000</u>	<u>150,000,000</u>
A03970	Others		10,000,000	7,519,000	150,000,000
251500					
PS25000492		Enhancing agricultural productivity through microfinance interventions in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251501					
PS25000493		Cold Chain Development for Post Harvest Losses Reduction in Agriculture	<u>50,000,000</u>		
A03970	Others		50,000,000		
251533					
PS25000494		Innovative Intervention in Agriculture Sector	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	1,000	10,000,000
260137					
PS26000678		Promotion of Biological Control & Seed Village Systems and Nutrition Value Awareness in Khyber Pakhtunkhwa			<u>80,000,000</u>
A03970	Others				80,000,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
260605					
PS26000679		F/S regarding Cold Chain Development for Post Harvest Losses Reduction in Agriculture Department			<u>20,000,000</u>
A03970		Others			20,000,000
260805					
PS26000680		Promotion of Olive Farming in Potential Districts of Khyber Pakhtunkhwa (Phase II)			<u>40,000,000</u>
A03970		Others			40,000,000
Total Sub Sector Agriculture Extension			1,064,488,000	1,320,394,000	1,062,543,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4750		Soil Conservation			
190108					
PS19001912		Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	<u>1,000</u>	<u>1,000</u>	<u>120,000,000</u>
A12370	Others		1,000	1,000	120,000,000
240070					
PS24000136		Development of Model Micro Watersheds for Sustainable Agriculture In Khyber Pakhtunkhwa (co-funded by PSDP)	<u>150,000,000</u>	<u>150,000,000</u>	<u>350,000,000</u>
A03970	Others		150,000,000	150,000,000	350,000,000
250680					
PS25000500		Ensuring Productive Agriculture Through Improved Soil & Water Conservation Practices in Khyber Pakhtunkhwa	<u>450,000,000</u>	<u>419,916,000</u>	<u>300,000,000</u>
A03970	Others		450,000,000	419,916,000	300,000,000
260145					
PS26000691		Conservation of Vulnerable Agricultural Lands in Khyber Pakhtunkhwa through Land Stabilization Structures			<u>100,000,000</u>
A03970	Others				100,000,000
Total Sub Sector Soil Conservation			600,001,000	569,917,000	870,000,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4603		On Farm Water Management			
190106					
PS19001910		National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)	<u>100,000,000</u>	<u>110,000,000</u>	
A03970	Others		100,000,000	110,000,000	
190107					
PS19001911		National Program for Enhancement of Command Area of Small & Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program)	<u>150,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03970	Others		150,000,000	150,000,000	100,000,000
250675					
PS25000498		F/S of Complete Tertiary Irrigation System in Potential Barani (Rain-Fed) Lands in Khyber Pakhtunkhwa	<u>100,000,000</u>		
A03970	Others		100,000,000		
260142					
PS26000688		Command Area Development of Existing 22 No. of Small Dams and Bazai Irrigation Scheme in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others				100,000,000
260143					
PS26000689		Productivity Enhancement of Irrigated Agriculture through Improvement of Tertiary Irrigation System in Khyber Pakhtunkhwa			<u>90,000,000</u>
A03970	Others				90,000,000

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(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4603 On Farm Water Management

260144

PS26000690 Up Scaling of Smart Irrigation Pilot Schemes
in different regions of Khyber Pakhtunkhwa

50,000,000

A03970 Others

50,000,000

Total Sub Sector On-Farm Water Management

350,000,000

260,000,000

340,000,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4883		Agriculture University			
170641					
PS17000599		Establishment of Unversity of Agriculture D.I Khan.	<u>30,000,000</u>	<u>8,500,000</u>	<u>89,000,000</u>
A03970	Others		30,000,000	8,500,000	89,000,000
190456					
PS20100220		Establishment of Agriculture University at Swat	<u>25,000,000</u>	<u>25,001,000</u>	<u>50,000,000</u>
A12470	Others		25,000,000	25,001,000	50,000,000
Total Sub Sector Agriculture Univeristy			55,000,000	33,501,000	139,000,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

Crop Reporting Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4894		Crop Reporting Servi			
260146					
PS26000687		Estimation of Green House Gases Emission (GHG) from Agriculture Sector & Improvement of Crop Estimation System in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Crop Reporting Services					50,000,000

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DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4604		Agriculture Research Systems			
210671					
PS20112095		Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.	<u>15,060,000</u>	<u>210,501,000</u>	<u>1,000</u>
A03970	Others		15,060,000	210,501,000	1,000
210676					
PS20112128		Up-gradation of Research Institutes to the Centers of Excellence.	<u>150,000,000</u>	<u>80,926,000</u>	<u>2,500,000</u>
A03970	Others		150,000,000	80,926,000	2,500,000
240072					
PS24000135		Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan Karak and Modal Farm Sangobhatti Swabi	<u>25,000,000</u>	<u>60,943,000</u>	<u>70,000,000</u>
A03970	Others		25,000,000	60,943,000	70,000,000
250667					
PS25000495		Up-scaling Sub-stations Kalam & Kaghan and Establishment of Temperate Rice Research Station in Malakand	<u>40,000,000</u>	<u>67,732,000</u>	<u>30,000,000</u>
A03970	Others		40,000,000	67,732,000	30,000,000
250670					
PS25000496		Surveillance on Pesticide & Fertilizer Adulteration in Khyber Pakhtunkhwa Phase-II	<u>100,000,000</u>	<u>31,708,000</u>	<u>55,000,000</u>
A03970	Others		100,000,000	31,708,000	55,000,000
250671					
PS25000497		Revitalization Of Outreach Services to Bridge Gaps for Technology Adaptation	<u>30,000,000</u>	<u>30,001,000</u>	<u>45,092,000</u>
A03970	Others		30,000,000	30,001,000	45,092,000

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(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4604		Agriculture Research Systems			
260140					
PS26000683		Strengthening Virus Free Seed Potato Production System in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970		Others			100,000,000
260141					
PS26000684		Establishment of Tissue Culture Lab for Dhakki Dates and Upgradation of Germplasm Units in Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970		Others			40,000,000
260501					
PS26000685		Establishment of Mountainous Agriculture Research Station at District Dir Lower			<u>40,000,000</u>
A03970		Others			40,000,000
260806					
PS26000686		Promotion of High Value Temperate and Mild Temperate Horticultlure Crops in Khyber Pakhtunkhwa including Merged Districts			<u>40,000,000</u>
A03970		Others			40,000,000
Total Sub Sector Agriculture Research Systems			360,060,000	481,811,000	422,593,000

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(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4599		Agriculture Planning			
130332					
PS13000295		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)	<u>120,000,000</u>	<u>180,001,000</u>	<u>3,000,000</u>
A12270	Others		120,000,000	180,001,000	3,000,000
160535					
PS16000004		Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa	<u>123,390,000</u>	<u>62,762,000</u>	<u>35,068,000</u>
A03970	Others		123,390,000	62,762,000	35,068,000
180035					
PS18000019		Provision of Interest Free Loan to the Farmers of Command Area Under Gomal Zam Dam Command Area Project.	<u>60,000,000</u>	<u>51,816,000</u>	<u>20,000,000</u>
A03970	Others		60,000,000	51,816,000	20,000,000
260807					
PS26000681		Provision of Interest Free Loan to Agricultural Graduates for Resilient Agriculture in Khyber Pakhtunkhwa			<u>25,000,000</u>
A03970	Others				25,000,000
260808					
PS26000682		Investment on Human Provision of Educational Scholarships and Internships in the field of Agriculture Sciences in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others				100,000,000

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(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4599		Agriculture Planning			
Total Sub Sector Agricultural Planning			303,390,000	294,579,000	183,068,000

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(Revenue)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4602		Agriculture Mechanization			
210674					
PS22000283		Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.	<u>400,000,000</u>	<u>646,093,000</u>	<u>350,000,000</u>
A03970	Others		400,000,000	646,093,000	350,000,000
220007					
PS22000332		Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa	<u>1,000</u>	<u>31,060,000</u>	<u>181,614,000</u>
A03970	Others		1,000	31,060,000	181,614,000
240071					
PS24000132		Prime Minister's National Program for Solarization of Agriculture Tube wells (KP component)	<u>100,000,000</u>	<u>15,114,000</u>	
A03970	Others		100,000,000	15,114,000	
250661					
PS25000487		Strengthening of Agriculture Mechanization in Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>119,440,000</u>	<u>100,000,000</u>
A03970	Others		400,000,000	119,440,000	100,000,000
250763					
PS25000488		Culturable Wasteland Management Through Integrated Agriculture Interventions In Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>76,344,000</u>	<u>200,000,000</u>
A03970	Others		400,000,000	76,344,000	200,000,000
260135					
PS26000676		Promotion of Innovative Farming through Latest Machinery for Enhanced Agriculture Productivity			<u>80,000,000</u>

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(Revenue)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4602		Agriculture Mechanization			
A03970	Others				80,000,000
260136					
PS26000677		Establishment of Solarized Tubewells along with Ground Water Recharge System to maintain Water Table for Enhance Agriculture Productivity in Khyber Pakhtunkhwa			<u>80,000,000</u>
A03970	Others				80,000,000
Total Sub Sector Agriculture Engineering			1,300,001,000	888,051,000	991,614,000

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(Revenue)

AGRICULTURE

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
250818					
PS25000499		Development Of Certified Fruit Plant Nursery Production In Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector PPP			1,000	1,000	
TOTAL SECTOR AGRICULTURE			4,032,941,000	3,848,254,000	4,058,818,000

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DEVELOPMENT**

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
180424					
PS18000083		Creation of Forest Knowledge Parks in Southern Districts	<u>40,833,000</u>	<u>52,833,000</u>	<u>1,000</u>
A12470	Others		40,833,000	52,833,000	1,000
190145					
PS19001936		10-BTTP Upscaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded)	<u>1,050,000,000</u>	<u>1,083,001,000</u>	<u>1,008,568,000</u>
A12470	Others		1,050,000,000	1,083,001,000	1,008,568,000
210391					
PS20112054		Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	<u>40,000,000</u>	<u>26,501,000</u>	<u>40,378,000</u>
A03970	Others		40,000,000	26,501,000	40,378,000
220292					
PS22000357		Development of designated forests carbon stock assessment for REDD + and promotion of carbon credit Marketing in KP	<u>70,000,000</u>	<u>23,001,000</u>	<u>50,000,000</u>
A03970	Others		70,000,000	23,001,000	50,000,000
220890					
PS22000727		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
240280					
PS24000145		Billion Tree PLUS	<u>191,264,000</u>	<u>77,264,000</u>	<u>500,000,000</u>
A03970	Others		191,264,000	77,264,000	500,000,000

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(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
240281					
PS25000466		Logistical/Infrastructure support for the capicitation of Forest Department.	<u>80,000,000</u>	<u>120,001,000</u>	<u>7,000,000</u>
A03970	Others		80,000,000	120,001,000	7,000,000
240282					
PS24000146		Development and Enhancement of Infrastructure for newly created Upper Swat Forest Division to Fortify Forest Conservation and Protection.	<u>42,781,000</u>	<u>10,782,000</u>	<u>23,530,000</u>
A03970	Others		42,781,000	10,782,000	23,530,000
250591					
PS25000531		Greening The future CPEC's Western Route Motorway Plantation Project	<u>1,000</u>	<u>1,000</u>	<u>80,001,000</u>
A03970	Others		1,000	1,000	80,001,000
250609					
PS25000532		Assessment feasibility and Restoration of Endangered Key Stone Tree Species (Quercus Spp Fraxinus excelsior Taxis wallichiana etc)	<u>30,000,000</u>	<u>16,000,000</u>	<u>30,000,000</u>
A03970	Others		30,000,000	16,000,000	30,000,000
250746					
PS25000533		Feasibility and sustainable afforestation in dry/ arid zone for combating desertification and enhancing forest cover through solar tube wells	<u>81,926,000</u>	<u>41,926,000</u>	<u>200,000,000</u>
A03970	Others		81,926,000	41,926,000	200,000,000
251491					
PS25000534		Innovative Intervention in Forestry Sector	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others		1,000	1,000	3,000,000

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FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
251624					
PS26000727		Urban and Peri Urban Ecosystem Restoration and Plantation Interventions under Peshawar City Revitalization Plan (PRP)			<u>192,020,000</u>
A03970		Others			192,020,000
260446					
PS26000728		Feasibility study for Establishment of Green Complex at Peshawar			<u>10,000,000</u>
A03970		Others			10,000,000
260448					
PS26000729		Implementation of green sector media communication strategy			<u>20,000,000</u>
A03970		Others			20,000,000
260451					
PS26000730		Trial based Bamboo Cultivation for Livelihood Enhancement and Climate Resilience in southern districts of Khyber Pakhtunkhwa.			<u>15,000,000</u>
A03970		Others			15,000,000
260452					
PS26000731		Upgradation of Forest Protection Capabilities of Forest Force for Biodiversity Conservation / GPS Coverage: Entire notified forest areas of Khyber Pakhtunkhwa Province			<u>50,000,000</u>
A03970		Others			50,000,000

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FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
260479					
PS26000732		Experimental Pilot Initiative for Conservation and Sustainable Development of Sea Buckthorn (Hippophae Rhamnoides) in District Chitral			<u>16,286,000</u>
A03970		Others			16,286,000
260549					
PS26000733		Revitalization of Industrial Units and Asset Management of the Forest Development Corporation (FDC) in Hazara division.			<u>60,000,000</u>
A03970		Others			60,000,000
260550					
PS26000734		Integrated Scientific Forest Management and Commercial Revival of Khyber Pakhtunkhwa Forest Development Corporation (FDC).			<u>60,000,000</u>
A03970		Others			60,000,000
260551					
PS26000735		Feasibility study and Establishment of Climate Change Authority in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970		Others			20,000,000
260731					
PS26000736		Acquisition of Afghan Refugees Vacated Land in Dargai Malakand & Development of Forest Area on the analogy of Ghari Chandan			<u>200,000,000</u>
A03970		Others			200,000,000

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FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
261261					
PS26000737		Plantation Mangement & Silvicultural Improvement (FDF Rs. 900 M)			<u>1,000</u>
A03970		Others			1,000
261262					
PS26000738		Land Expansion & Forest Estate Strengthening (FDF Rs. 2400.0 M)			<u>1,000</u>
A03970		Others			1,000
261263					
PS26000739		Rangeland Rehabilitation Water Recharge and Livestock Support (FDF Rs. 480.0 M)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Forestry			1,626,807,000	1,451,312,000	2,585,787,000

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(Revenue)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4613		Wild Life			
141007					
PS14000626	Zoo for Peshawar Division.		<u>405,486,000</u>	<u>405,486,000</u>	
A03970	Others		405,486,000	405,486,000	
170106					
PS17000207	Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan(GoP 50% & GoKP 50%)		<u>150,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A03970	Others		150,000,000	100,001,000	100,000,000
200139					
PS20100243	Establishment of Mini Zoo at Kanju Township Swat		<u>371,523,000</u>	<u>471,523,000</u>	<u>1,000</u>
A12470	Others		371,523,000	471,523,000	1,000
210110					
PS22000290	Feasibility Study and Establishment of Pheasantries & Wildlife Parks in Khyber Pakhtunkhwa.		<u>30,000,000</u>	<u>57,001,000</u>	
A03970	Others		30,000,000	57,001,000	
210407					
PS20112057	Conservation and Management of Biodiversity in Suleman Range Sherani Area.		<u>58,401,000</u>	<u>19,401,000</u>	<u>1,000</u>
A03970	Others		58,401,000	19,401,000	1,000
210656					
PS20112122	Improvement of Saif ul Malook National Park		<u>30,000,000</u>	<u>30,001,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	30,001,000	50,000,000

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FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4613		Wild Life			
220076					
PS22000366		Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa (B)	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others		1,000	1,000	3,000,000
220077					
PS22000367		Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelyhoods in Pakistan (GEF- Co-financing Project) (B)	<u>50,000,000</u>	<u>22,001,000</u>	<u>57,989,000</u>
A03970	Others		50,000,000	22,001,000	57,989,000
240271					
PS24000151		Strengthening and Demarcation of National Park Wildlife Santuries Biosphere Reserve and Conservation in Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>100,001,000</u>	<u>75,000,000</u>
A03970	Others		100,000,000	100,001,000	75,000,000
240273					
PS24000150		Implementation of Management Plan of Sheikh Badin National Park.	<u>100,000,000</u>	<u>47,001,000</u>	<u>30,000,000</u>
A03970	Others		100,000,000	47,001,000	30,000,000
240275					
PS24000147		Establishment of Special Game Reserve in DI Khan.	<u>200,000,000</u>	<u>281,501,000</u>	<u>332,363,000</u>
A03970	Others		200,000,000	281,501,000	332,363,000
240277					
PS24000148		Re-introduction and augmentation of wildlife in natural habitat and facilitation of sports hunting.	<u>80,000,000</u>	<u>64,000,000</u>	<u>20,000,000</u>

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FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4613		Wild Life			
A03970	Others		80,000,000	64,000,000	20,000,000
240278					
PS24000149		Extension of an existing wildlife park in DI Khan.	<u>200,000,000</u>	<u>362,001,000</u>	<u>309,000,000</u>
A03970	Others		200,000,000	362,001,000	309,000,000
250539					
PS25000539		Conservation of Indus River Dolphin in D.I.Khan	<u>25,000,000</u>	<u>25,001,000</u>	<u>20,000,000</u>
A03970	Others		25,000,000	25,001,000	20,000,000
250570					
PS25000540		Implementation of Management Plan in Chitral GOL National Park (CGNP)	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A03970	Others		40,000,000	40,000,000	10,000,000
250755					
PS25000541		Establishment of Wildlife Adventure Park at Dhap Chabak DI Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>112,410,000</u>
A03970	Others		50,000,000	50,000,000	112,410,000
250757					
PS25000542		Sustainable Nature and Community-Based conservation and ecotourism in Ayubia National Park	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A03970	Others		25,000,000	25,000,000	20,000,000
250817					
PS25000543		Implementation of management plan in Broghil National Park (BNP)	<u>40,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A03970	Others		40,000,000	40,000,000	25,000,000

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FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4613		Wild Life			
250821					
PS25000544		Survey and mapping of wildlife in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>30,000,000</u>	<u>23,000,000</u>
A03970	Others		30,000,000	30,000,000	23,000,000
261271					
PS26000744		Establishment of Adventure Parks at Malakand A Wildlife Initiative for Conservation and Public Awareness			<u>5,000,000</u>
A03970	Others				5,000,000
Non-ADP					
PS25NAD017		Urban and Peri-Urban Ecosystem Restoration and Plantation Interventions Under Peshawer City Revitalization Plan		<u>68,100,000</u>	
A03970	Others			68,100,000	
Total Sub Sector Wildlife			1,985,411,000	2,238,020,000	1,192,764,000

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(Revenue)

FORESTRY

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4615		Agriculture (PPP)			
251387					
PS26000741		Upgradation of Safari Park ToghMangara (Estimated Cost PKR 1300 Million)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector PPP					1,000

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(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4614		Sericulture / NTFP			
210503					
PS20112069		Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	<u>67,662,000</u>	<u>72,363,000</u>	<u>56,775,000</u>
A03970	Others		67,662,000	72,363,000	56,775,000
220053					
PS22000363		Diversifying livelihood opportunities through value chain development of high values chilghoa pine forests in Khyber Pakhtunkhwa	<u>80,000,000</u>	<u>84,201,000</u>	<u>184,000,000</u>
A03970	Others		80,000,000	84,201,000	184,000,000
250522					
PS25000536		Conservation and Value Chain Development of Local Honey Bees in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000
250526					
PS25000537		Feasibility study for Conservation Efforts for NTFP through other Effective Areas Based Conservation Measures (OECMS) in KP	<u>20,000,000</u>	<u>11,100,000</u>	<u>14,000,000</u>
A03970	Others		20,000,000	11,100,000	14,000,000
250528					
PS25000538		Feasibility Study for establishment of Herbal Mandi in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A03970	Others		10,000,000	10,000,000	25,000,000
260476					
PS26000742		Enhancing Women Resilience to Climate Change through Conservation and Sustainable Use of NTFPs in Upper and Lower Chitral			<u>23,300,000</u>
A03970	Others				23,300,000

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(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4614		Sericulture / NTFP			
261264					
PS26000743		NTFP Development and Nut Tree Rehabilitation (FDF Rs. 1050.0 M)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Sericulture/NTFP			197,662,000	197,664,000	323,076,000

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(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
150624					
PS15000688		Improvement of Infrastructure of PFI	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A12470	Others		1,000	2,000	1,000
220063					
PS22000360		Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control	<u>55,916,000</u>	<u>55,917,000</u>	<u>38,000,000</u>
A03970	Others		55,916,000	55,917,000	38,000,000
220068					
PS22000361		Survey of Wild Bee Polinators from Coniferous Forests of Khyber Pakhtunkhwa	<u>6,190,000</u>	<u>6,190,000</u>	
A03970	Others		6,190,000	6,190,000	
220293					
PS22000362		Improving the Efficiency of Forest Management through Development of Volume Tables Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa	<u>8,439,000</u>	<u>8,439,000</u>	
A03970	Others		8,439,000	8,439,000	
250516					
PS25000535		Feasibility study(s) and development/improvement/rehabilitation of infrastructure for up-gradation of Pakistan Forest Institute (PFI) to Degree Awarding	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,300,000</u>
A03970	Others		10,000,000	10,000,000	40,300,000
260473					
PS26000740		Rehabilitation and Strengthening of Core Infrastructure at Pakistan Forest Institute.			<u>16,000,000</u>
A03970	Others				16,000,000

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(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
Total Sub Sector Pakistan Forest Institute (PFI)			80,546,000	80,548,000	94,301,000
TOTAL SECTOR FORESTRY			3,890,426,000	3,967,544,000	4,195,929,000

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(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
250642					
PS25000590		Sustainable Fisheries and Aquaculture Initiative in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
251550					
PS25000591		Innovative Intervention in LSDD Sector	<u>1,000</u>	<u>35,729,000</u>	<u>53,000,000</u>
A03970	Others		1,000	35,729,000	53,000,000

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DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PS4615	Agriculture (PPP)			
190102				
PS23000229	Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)	<u>30,000,000</u>	<u>24,001,000</u>	<u>26,243,000</u>
A03970	Others	30,000,000	24,001,000	26,243,000
210678				
PS23000230	Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>37,089,000</u>	<u>20,000,000</u>
A03970	Others	40,000,000	37,089,000	20,000,000
240229				
PS24000175	Strengthening conservation and replenishment of Fisheries Resources in Khyber Pakhtunkhwa	<u>70,000,000</u>	<u>70,001,000</u>	<u>10,850,000</u>
A03970	Others	70,000,000	70,001,000	10,850,000
240230				
PS26000819	Upgradation / Rehabilitation of damaged hatcheries of Khyber Pakhtunkhwa			<u>40,800,000</u>
A03970	Others			40,800,000
260211				
PS26000820	Establishment & Rehabilitation/Up gradation of Model Trout Hatcheries in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Fisheries		160,001,000	186,820,000	210,893,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
200019					
PS23000236		Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)	<u>10,000,000</u>	<u>53,757,000</u>	<u>91,260,000</u>
A03970	Others		10,000,000	53,757,000	91,260,000
210266					
PS23000237		Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)	<u>100,000,000</u>	<u>63,244,000</u>	
A03970	Others		100,000,000	63,244,000	
210465					
PS23000238		Community dairy and meat development in Khyber Pakhtunkhwa (50:50 cost sharing)	<u>150,000,000</u>	<u>67,273,000</u>	
A03970	Others		150,000,000	67,273,000	
210654					
PS23000239		Establishment of Khyber Pakhtunkhwa University of Veterinary & Animal Sciences Swat	<u>50,000,000</u>	<u>50,001,000</u>	
A03970	Others		50,000,000	50,001,000	
210763					
PS23000241		Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa	<u>220,000,000</u>	<u>170,001,000</u>	<u>50,000,000</u>
A03970	Others		220,000,000	170,001,000	50,000,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
220883					
PS23000243		Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	<u>174,490,000</u>	<u>332,702,000</u>	<u>500,000,000</u>
A03970	Others		174,490,000	332,702,000	500,000,000
220906					
PS23000244		Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa	<u>14,610,000</u>	<u>14,611,000</u>	<u>1,000</u>
A03970	Others		14,610,000	14,611,000	1,000
240169					
PS24000179		Progressive Control of PPR in KP to Support National Eradication Program	<u>10,000,000</u>	<u>16,001,000</u>	<u>60,000,000</u>
A03970	Others		10,000,000	16,001,000	60,000,000
240221					
PS24000180		Initiatives for Prevention & Control of Livestock diseases in Katcha area of D.I.Khan	<u>50,000,000</u>	<u>45,001,000</u>	<u>25,000,000</u>
A03970	Others		50,000,000	45,001,000	25,000,000
240223					
PS25000477		Establishment of Equine Health & Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)	<u>5,000,000</u>	<u>1,601,000</u>	<u>10,000,000</u>
A03970	Others		5,000,000	1,601,000	10,000,000
240224					
PS24000182		Creating community fodder banks through farmers participatory approach in Khyber Pakhtunkhwa	<u>34,200,000</u>	<u>34,200,000</u>	<u>1,000</u>
A03970	Others		34,200,000	34,200,000	1,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
240225					
PS24000183		Conservation and Promotion of indigenous Sheep & Goat Breeds of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>17,001,000</u>	<u>25,000,000</u>
A03970	Others		20,000,000	17,001,000	25,000,000
240226					
PS25000478		Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy	<u>50,000,000</u>	<u>49,681,000</u>	<u>15,000,000</u>
A03970	Others		50,000,000	49,681,000	15,000,000
250629					
PS25000592		Feasibility Study and Control of Foot and Mouth Disease in Khyber Pakhtunkhwa (Pilot Basis)	<u>20,000,000</u>	<u>26,001,000</u>	<u>54,020,000</u>
A03970	Others		20,000,000	26,001,000	54,020,000
250769					
PS25000593		Survey/Assesment Study of the Poultry Breeders and Hatcheries Development in Khyber Pakhtunkhwa.	<u>50,000,000</u>		
A03970	Others		50,000,000		
250829					
PS25000594		Expansion of Veterinary Health Services Through Provision of Mobility (Motor Bikes) to Unemployed Veterinary Graduates (DVM) in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
250846					
PS25000595		Establishment of Thorough Horse Breeding Facilities in four districts of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
250857					
PS25000596		Improving Livestock Productivity through Artificial Insemination using Sexed Semen in Khyber Pakhtunkhwa (Phase II)	<u>50,000,000</u>	<u>63,501,000</u>	<u>254,400,000</u>
A03970	Others		50,000,000	63,501,000	254,400,000
260218					
PS26000821		F/S regarding Establishment of FMD Free Compartments in Khyber Pakhtunkhwa including Merged Districts			<u>20,000,000</u>
A03970	Others				20,000,000
260225					
PS26000822		Feedlot Fattening for Sustainable Meat Production Up gradation of Meat Shops & Establishment of Modern Slaughter Houses in Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others				30,000,000
260247					
PS26000823		Pilot Initiative for Digital Livestock Registry and Kisan Dost Card			<u>10,000,000</u>
A03970	Others				10,000,000
260553					
PS26000824		Ehsaas e Bezuban: Sehat Gaari (Phase I)			<u>10,000,000</u>
A03970	Others				10,000,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
260555					
PS26000825		Expansion of Semi Environmentally Controlled Poultry Farming to Veterinary Students in Khyber Pakhtunkhwa (Govt. Share: 40% Farmers Share: 60%) (Phase I)			<u>16,049,000</u>
A03970		Others			16,049,000
260563					
PS26000826		Investment on Humans Provision of Interest free loan to Veterinary Graduates for purchase of 05 Cows to promote Private Entrepreneurship in Khyber Pakhtunkhwa			<u>40,000,000</u>
A03970		Others			40,000,000
260757					
PS26000827		Mapping of Nomadic & Transhumant Routes with Provision of Inputs and Establishment of Resting Facilities in Khyber Pakhtunkhwa (On Pilot Basis) (ADB Supported)			<u>10,000,000</u>
A03970		Others			10,000,000
260758					
PS26000828		Provincial Biogas Energy Initiative			<u>10,000,000</u>
A03970		Others			10,000,000
260760					
PS26000829		Investment on Human Paid Housejobs/Scholarships/Internships for Veterinary Students in Khyber Pakhtunkhwa			<u>35,000,000</u>
A03970		Others			35,000,000

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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
Total Sub Sector Livestock & Dairy Dev. (Ext.)			1,078,300,000	1,074,576,000	1,365,731,000

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DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS4598	Livestock and Dairy Development			
240231				
PS24000184	Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials	<u>5,000,000</u>	<u>41,001,000</u>	<u>50,000,000</u>
A03970	Others	5,000,000	41,001,000	50,000,000
250638				
PS25000597	Pharmaceutical HVAC Installation for High Efficiency Particulate Air (HEPA) A step towards fulfilment of DRAP requirement for Vaccine registration.	<u>20,000,000</u>	<u>20,001,000</u>	<u>51,363,000</u>
A03970	Others	20,000,000	20,001,000	51,363,000
250639				
PS25000598	Climate Smart Fodder & Forages Production in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>36,501,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	36,501,000	10,000,000
260214				
PS26000830	Enhancement of Capabilities for Real Time Animal Disease Surveillance Control & Preparedness in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
260723				
PS26000831	Enhancement of Yak Production Performance			<u>10,000,000</u>
A03970	Others			10,000,000
260759				
PS26000832	Genetic Improvement of Saanen Goat through Modern Reproductive Technologies Associated Practices and its Expansion to other Feasible Districts			<u>10,000,000</u>

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(Revenue)

Livestock & Dairy Development

Livestock Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
A03970	Others				10,000,000
Total Sub Sector Livestock Research			45,000,000	97,503,000	141,363,000

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DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Cooperative

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS5433 Cooperative

260724

PS26000818 Invigoration of Honey Producer s Societies
and filtration/branding/certification of
Honey in Khyber Pakhtunkhwa

10,000,000

A03970 Others

10,000,000

Total Sub Sector Cooperative

10,000,000

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DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4615		Agriculture (PPP)			
260227					
PS26000833		Establishment of Quality Assured GMP Compliant Livestock Vaccine Production through PPP mode			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector PPP					1,000
TOTAL SECTOR Livestock & Dairy Development			1,283,301,000	1,358,899,000	1,727,988,000

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DEVELOPMENT**

(Revenue)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS4620		Environment			
190153					
PS19001931		Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa(PSDP 50:50).	<u>23,930,000</u>	<u>23,931,000</u>	<u>43,000,000</u>
A12470	Others		23,930,000	23,931,000	43,000,000
210657					
PS20112094		Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and D.I.Khan	<u>45,000,000</u>	<u>45,001,000</u>	<u>25,000,000</u>
A03970	Others		45,000,000	45,001,000	25,000,000
220226					
PS22000352		Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP PDWP (B)	<u>15,000,000</u>	<u>15,001,000</u>	<u>5,000,000</u>
A03970	Others		15,000,000	15,001,000	5,000,000
250612					
PS25000522		Strengthening & Capacity Building of EPA Khyber Pakhtunkhwa	<u>9,330,000</u>	<u>9,330,000</u>	<u>8,990,000</u>
A03970	Others		9,330,000	9,330,000	8,990,000
251490					
PS25000523		Innovative Intervention in Environment Sector	<u>1,000</u>	<u>1,000</u>	<u>2,000,000</u>
A03970	Others		1,000	1,000	2,000,000
260489					
PS26000722		Establishment of Online Continuous Emission & Effluent Monitoring System(CEMS)			<u>5,000,000</u>
A03970	Others				5,000,000

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(Revenue)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS4620		Environment			
260490					
PS26000723		Installation of Smart Carbon Emission Monitoring Chips at Selected Locations in Khyber Pakhtunkhwa.			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Environment			93,261,000	93,264,000	98,990,000
TOTAL SECTOR ENVIRONMENT			93,261,000	93,264,000	98,990,000

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DEVELOPMENT**

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4624		Archaeology			
150023					
PS23000259		Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	<u>43,449,000</u>	<u>59,449,000</u>	
A03970	Others		43,449,000	59,449,000	
180541					
PS23000261		F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>281,741,000</u>	<u>199,931,000</u>
A03970	Others		250,000,000	281,741,000	199,931,000
180548					
PS23000263		F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>106,801,000</u>	<u>106,464,000</u>
A03970	Others		100,000,000	106,801,000	106,464,000
240213					
PS25000481		Establishment of Heritage Field School in Khyber Pakhtunkhwa (Provincial Component)	<u>5,000,000</u>	<u>2,750,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	2,750,000	5,000,000
250050					
PS25000636		Preservation Conservation & Development of Archaeological Sites / Monuments / Museums & Heritage Buildings at Districts Chitral & Dir (Upper & Lower).	<u>30,000,000</u>	<u>41,381,000</u>	<u>10,000,000</u>
A03970	Others		30,000,000	41,381,000	10,000,000
250760					
PS25000637		Establishment of Heritage Center at Lower Chitral.	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others		20,000,000	20,000,000	15,000,000

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(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4624		Archaeology			
251581					
PS25000850		Field Research and Scientific Documentation of KPs Archaeological Heritage	<u>1,000</u>	<u>1,000</u>	<u>40,000,000</u>
A03970	Others		1,000	1,000	40,000,000
260019					
PS26000885		Conservation & Restoration of Ziyarat Asa e Sakhi Shah e Mardan Peshawar			<u>20,000,000</u>
A03970	Others				20,000,000
260020					
PS26000886		Conservation and Development of the Historic Houses (Including Haveli Karim Bakhsh Sethi) at Peshawar.			<u>40,000,000</u>
A03970	Others				40,000,000
260021					
PS26000887		Preservation and Conservation of the Archaeological Site Palosi Piran Peshawar.			<u>20,000,000</u>
A03970	Others				20,000,000
260022					
PS26000888		Conservation & Restoration of Bibi Jan Mausoleum (Bejo Ki Qabar) Peshawar.			<u>20,000,000</u>
A03970	Others				20,000,000
260026					
PS26000889		Restoration Conservation and Protection of Akali Phula Singh Samadhi at Nowshera District.			<u>30,000,000</u>
A03970	Others				30,000,000

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(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4624		Archaeology			
260118					
PS26000890		Conservation Development and Management of Archaeological Complex Gor Khatri Peshawar#.			<u>30,000,000</u>
A03970		Others			30,000,000
Total Sub Sector Archaeology			448,450,000	512,123,000	536,395,000

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(Revenue)

Tourism

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4629		Culture			
250001					
PS25000638		Promotion of Cultural Community Activities in Khyber Pakhtunkhwa.	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970		Others	20,000,000	20,000,000	50,000,000
Total Sub Sector Culture			20,000,000	20,000,000	50,000,000

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(Revenue)

Tourism

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4615		Agriculture (PPP)			
260753					
PS26000891		F/S of Tourism # Aqua Floating Eco Resort (Khanpur & Khalabat Town Haripur)			<u>1,000</u>
A03970		Others			1,000
260754					
PS26000892		Adventure Theme Park Burawai Kaghan Valley			<u>1,000</u>
A03970		Others			1,000
261287					
PS26000893		Boyun Ski Resort Kalam Swat			<u>1,000</u>
A03970		Others			1,000

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(Revenue)

Tourism

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
220823					
PS23000345		Feasibility & master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220825					
PS23000347		Recreational Park at Hund Swabi	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220827					
PS23000343		Development of Resort at Gabeen Jabba Swat Valley	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
240296					
PS25000482		Development of Camping Ground in Naran (PPP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
250006					
PS25000639		Feasibility Study and Construction of Water Park/ Recreational Arena at Kheshgi Nowshera Khyber Pakhtunkhwa (PPP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
250007					
PS25000640		Feasibility Study and Establishment of Hobbit Village in Bahrain Swat on PPP Mode	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
250008					
PS25000641		Establishment of Adventure Park in Kaghan Valley.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

**NC22058(050)
DEVELOPMENT**

(Revenue)

Tourism

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
A03970	Others		1,000	1,000	1,000
250047					
PS25000642		Establishment of River View Resort at Sardaryab Charsadda	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
250048					
PS25000643		Development of Theme Park at Mamu Khatki Peshawar (PPP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
Total Sub Sector PPP			9,000	9,000	11,000

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DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
160584					
PS23000268		Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority)		<u>86,000,000</u>	
A03970	Others			86,000,000	
170539					
PS23000269		Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)	<u>300,000,000</u>	<u>83,121,000</u>	<u>100,000,000</u>
A03970	Others		300,000,000	83,121,000	100,000,000
180051					
PS23000348		Development Package for Galiyat Development Authority	<u>50,500,000</u>	<u>50,500,000</u>	
A03970	Others		50,500,000	50,500,000	
180565					
PS23000271		Capacity Building of Hospitality Industry and Tour Operators	<u>1,000</u>	<u>2,000</u>	
A03970	Others		1,000	2,000	
180566					
PS23000272		Construction of Recreational Park at Hund Swabi	<u>21,845,000</u>	<u>8,805,000</u>	<u>21,845,000</u>
A03970	Others		21,845,000	8,805,000	21,845,000
190089					
PS23000275		Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa	<u>59,880,000</u>	<u>13,000,000</u>	
A03970	Others		59,880,000	13,000,000	

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DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
190255					
PS23000276		Strengthening of Planning Cell of Tourism & Sports Department	<u>9,048,000</u>	<u>9,048,000</u>	
A03970	Others		9,048,000	9,048,000	
190295					
PS23000277		Feasibility studies for Tourism Development Projects	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
190297					
PS23000278		Establishment of Tourism Police in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>82,632,000</u>	
A03970	Others		100,000,000	82,632,000	
190299					
PS23000279		Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa	<u>34,602,000</u>	<u>2,000</u>	
A03970	Others		34,602,000	2,000	
200146					
PS25000483		Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level.	<u>20,000,000</u>	<u>1,113,000</u>	
A03970	Others		20,000,000	1,113,000	
200160					
PS23000281		Arrangemnet of Events inTourism & Culture Sectors in Khyber Pakhtunkhwa	<u>80,000,000</u>	<u>93,501,000</u>	
A03970	Others		80,000,000	93,501,000	

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DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
200288					
PS23000282		Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa	<u>89,000,000</u>	<u>113,711,000</u>	
A03970	Others		89,000,000	113,711,000	
240147					
PS24000213		Operationalization of Tourism Helpline 1422	<u>30,000,000</u>	<u>25,531,000</u>	<u>25,000,000</u>
A03970	Others		30,000,000	25,531,000	25,000,000
240149					
PS24000214		Development of Adventure Tourism Projects	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A03970	Others		50,000,000	50,000,000	60,000,000
240150					
PS24000215		Reinvigoration of Tourism in Chitral by Promoting Adventure Tourism via Celebrating Tirich Mir year Celebration 2024-25	<u>50,000,000</u>	<u>83,365,000</u>	
A03970	Others		50,000,000	83,365,000	
240152					
PS24000217		Development of Community based Accommodation for Facilitating Tourists	<u>200,000,000</u>	<u>221,401,000</u>	<u>100,000,000</u>
A03970	Others		200,000,000	221,401,000	100,000,000
240294					
PS25000484		Development of Tourist Facilities in Southern Districts	<u>50,000,000</u>	<u>13,854,000</u>	<u>25,000,000</u>
A03970	Others		50,000,000	13,854,000	25,000,000
240298					
PS24000221		Development and Provision of Water Supply Facility to Shiekh Badin Tourist Spot	<u>40,000,000</u>	<u>15,046,000</u>	
A03970	Others		40,000,000	15,046,000	

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(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
250761					
PS25000644		Consultancies/feasibilities/master planning for the development of Tourism projects.	<u>50,000,000</u>	<u>25,188,000</u>	<u>100,008,000</u>
A03970	Others		50,000,000	25,188,000	100,008,000
251023					
PS25000645		PPP-Based Waste Management for Major Tourism Locations.	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A03970	Others		50,000,000	50,000,000	30,000,000
251024					
PS25000646		Establishment of Public Sanitation Infrastructure for High-Impact Tourism Routes.	<u>20,000,000</u>	<u>20,001,000</u>	<u>150,000,000</u>
A03970	Others		20,000,000	20,001,000	150,000,000
251487					
PS26000894		Innovative Intervention in Tourism Sector			<u>50,000,000</u>
A03970	Others				50,000,000
251594					
PS26000895		Construction of Sewerage Infrastructure in the Tourism Development Authorities in Khyber Pakhtunkhwa			<u>300,000,000</u>
A03970	Others				300,000,000
260012					
PS26000896		Adventure Tourism Expedition Falak Sar (Swat) 2026 27			<u>100,000,000</u>
A03970	Others				100,000,000

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(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4622		Tourism			
260666					
PS26000897		Khushal Hazara Programe Installation of Scenic Mini Chairlift in Galiyat (KHP)			<u>150,000,000</u>
A03970		Others			150,000,000
260667					
PS26000898		Khushal Hazara Programe Establishment of Paragliding facilities in Galiyat & Provision of Sightseeing Carts at Nathiagali (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
Non-ADP					
PS25NAD020		Non-ADP Construction of Sewerage Infrastructure in the Tourism Development Authorities in Khyber Pakhtunkhwa		<u>100,001,000</u>	
A03970		Others		100,001,000	
Total Sub Sector Tourism			1,304,877,000	1,145,823,000	1,261,853,000
TOTAL SECTOR Tourism			1,773,336,000	1,677,955,000	1,848,259,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS4802	Youth Affairs			
160588				
PS16000096	Youth Development Package	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
190091				
PS26000882	Construction Rehabilitation Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.			<u>15,000,000</u>
A03970	Others			15,000,000
240171				
PS24000211	Ehsas Naujawan Programme	<u>1,500,000,000</u>	<u>1,500,001,000</u>	<u>300,000,000</u>
A03970	Others	1,500,000,000	1,500,001,000	300,000,000
251489				
PS25000635	Innovative Intervention in Sports Sector	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
260043				
PS26000883	Procurement of Revenue Items for 06 Newly Constructed Jawan Marakiz			<u>120,000,000</u>
A03970	Others			120,000,000
260810				
PS26000884	Implementation of Provincial Youth Policy & Youth Promotional Activities in Khyber Pakhtunkhwa			<u>11,993,000</u>
A03970	Others			11,993,000
Total Sub Sector Youth Affairs		1,515,001,000	1,515,002,000	446,993,000

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(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4625		Sports			
210575					
PS23000255		Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
220619					
PS22000457		Implementation of Sports Policy	<u>36,352,000</u>	<u>36,352,000</u>	
A03970	Others		36,352,000	36,352,000	
250010					
PS25000634		Holding of Sports Events & Sponsorship of Talented Players	<u>800,000,000</u>	<u>600,000,000</u>	
A03970	Others		800,000,000	600,000,000	
251489					
PS26000877		Innovative Intervention in Sports Sector			<u>60,000,000</u>
A03970	Others				60,000,000
251586					
PS25000861		Procurement of Revenue Items and Playing Gears	<u>1,000</u>	<u>200,001,000</u>	<u>100,424,000</u>
A03970	Others		1,000	200,001,000	100,424,000
260634					
PS26000878		Talent Grooming of Players in Khyber Pakhtunkhwa.			<u>100,000,000</u>
A03970	Others				100,000,000
260664					
PS26000879		Holding of Sports Events in Khyber Pakhtunkhwa.			<u>50,000,000</u>
A03970	Others				50,000,000

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(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4625		Sports			
260812					
PS26000880		Establishment of additional Sports facilities for Special Children at Peshawar Sports Complex Hayatabad Sports Complex & Special Children Institutes in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970		Others			20,000,000
260844					
PS26000881		Project Implementation Unit (PIU) for Sports Development Schemes			<u>15,000,000</u>
A03970		Others			15,000,000

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(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4698		Sports			
180553					
PS18000345		Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn - Phase-I Cost Rs 2500 Mn)	<u>200,000,000</u>	<u>150,001,000</u>	
A12470		Others	200,000,000	150,001,000	
Total Sub Sector Sports			1,086,353,000	1,036,354,000	345,424,000
TOTAL SECTOR SPORTS TOURISM			2,601,354,000	2,551,356,000	792,417,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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DEVELOPMENT**

(Revenue)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4728		Industries Department			
130367					
PS14000580		Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u>342,828,000</u>	<u>342,829,000</u>	
A12470	Others		342,828,000	342,829,000	
240261					
PS24000169		Establishment of Information Management and Analysis Unit at Industries Department.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
251546					
PS25000577		Innovative Interventions in Industry Sector	<u>1,000</u>	<u>1,000</u>	<u>25,000,000</u>
A03970	Others		1,000	1,000	25,000,000
260078					
PS26000804		Establishment of Asaan Karobaar Operating Unit under Asaan Karobaar Act 2025			<u>50,000,000</u>
A03970	Others				50,000,000
Total Sub Sector Industries Department			345,829,000	345,830,000	75,000,000

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DEVELOPMENT**

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4881		TEVTA			
220098					
PS22000399		Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A03970	Others		2,500,000	2,500,000	3,000,000
240260					
PS24000170		Ehsas Hunar Programme	<u>600,000,000</u>	<u>600,001,000</u>	<u>382,696,000</u>
A03970	Others		600,000,000	600,001,000	382,696,000
250419					
PS25000580		Need Assessment of existing TEVTA Institution Labs & Allied Accessories in GTVCs/ GPIs/ GCTs across Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others		2,000,000	2,000,000	
250435					
PS25000581		Purchase of Equipment's/tools/furniture for GPI (M) Chitral & establishment of Skill Development Centers in Jails/ Sub-Jails at D.I Khan Swat Charsadda Karak Swabi	<u>50,000,000</u>	<u>50,000,000</u>	<u>53,525,000</u>
A03970	Others		50,000,000	50,000,000	53,525,000
250470					
PS25000582		F/S & Launching of Chief Minister Skill Development Program with Ensured Placement in Foreign Destinations.	<u>36,003,000</u>	<u>36,003,000</u>	<u>3,000,000</u>
A03970	Others		36,003,000	36,003,000	3,000,000
260087					
PS26000811		Upgradation of 20 existing Labs and facilities in GTVCs/GPIs/GCTs across Khyber Pakhtunkhwa.			<u>30,000,000</u>

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(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4881		TEVTA			
A03970	Others				30,000,000
260088					
PS26000812		Financial Support of KP Skilled Youth for Leveraging KP RETP			<u>20,000,000</u>
A03970	Others				20,000,000
260762					
PS26000813		Investment on Human Mass Scholarship in the field of Technical Education			<u>25,000,000</u>
A03970	Others				25,000,000
261199					
PS26000814		Establishment of Women Vocational Center at Baikot Maneri Payan District Swabi.			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector TEVTA			690,503,000	690,504,000	520,221,000

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DEVELOPMENT**

(Revenue)

INDUSTRIES

Directorate of Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4728		Industries Department			
250322					
PS25000574	F/S for Revamping & Modernization of Government Printing Press		<u>4,000,000</u>	<u>2,020,000</u>	<u>7,500,000</u>
A03970	Others		4,000,000	2,020,000	7,500,000
250323					
PS25000575	Conversion of Conventional Brick Kiln to Modern Greener Technology		<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
250326					
PS25000576	Establishment of Research & Statistical Cell at DIC & statistical surveys across KP		<u>3,000,000</u>	<u>2,800,000</u>	<u>5,000,000</u>
A03970	Others		3,000,000	2,800,000	5,000,000
260053					
PS26000801	Revamping of Apprenticeships in KP				<u>20,000,000</u>
A03970	Others				20,000,000
260076					
PS26000802	Integration of Service and Digital Preservation of Firms Societies Trust and Official Gazettes.				<u>10,000,000</u>
A03970	Others				10,000,000
260077					
PS26000803	Promotion of Consumer Rights Through Consumer Ambassador program Awareness Programs and consumer friendliness ranking in KP				<u>5,000,000</u>
A03970	Others				5,000,000
Total Sub Sector Directorate of Industries			10,000,000	7,820,000	47,500,000

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(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4634		Small Industries Development Board			
210222					
PS20112043		Establishment of SIE Swabi	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A03970	Others		3,000,000	3,000,000	2,000,000
250406					
PS25000578		SMEs Development Program	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250776					
PS25000579		F/S for Establishment of Industrial Park Mansehra	<u>1,000</u>	<u>1,000</u>	<u>2,000,000</u>
A03970	Others		1,000	1,000	2,000,000
260079					
PS26000805		Development of ERP System along with Supporting ICT Infrastructure for SIDB Operations			<u>20,000,000</u>
A03970	Others				20,000,000
260080					
PS26000806		Clustering Handicraft Based SMEs in Jareed Kaghan Valley and Chitral			<u>5,000,000</u>
A03970	Others				5,000,000
260082					
PS26000807		F/S for Development & Upgradation of Potential Clusters in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000
260086					
PS26000808		Upgradation and Remodelling of KP Arts & Crafts Gallery Islamabad			<u>4,654,000</u>
A03970	Others				4,654,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4634		Small Industries Development Board			
260606					
PS26000809		F/S and Establishment of Plug & Play Infrastructure for SME Clustering in Swat (Land Acquisition)			<u>10,000,000</u>
A03970		Others			10,000,000
260952					
PS26000810		Establishment of Small Industrial Estate and Acquisition of land Swat			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector Small Industries Development Board			13,001,000	13,001,000	66,654,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

INDUSTRIES

PPP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4728	Industries Department			
210205				
PS22000306	F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar	<u>1,000</u>	<u>2,000</u>	
A03970	Others	1,000	2,000	
210206				
PS22000307	F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar	<u>1,000</u>	<u>2,000</u>	
A03970	Others	1,000	2,000	
220796				
PS23000224	Establishment of Economic Zone in Daraban	<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
A03970	Others	10,000	10,000	3,000
Total Sub Sector PPP		12,000	14,000	3,000
TOTAL SECTOR INDUSTRIES		1,059,345,000	1,057,169,000	709,378,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0151		PERSONNEL SERVICES			
015101		ESTABLISHMENT.SERVICES.GENERAL ADMN.			
PS5341					
160175					
PS20100239		Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	<u>125,269,000</u>	<u>125,270,000</u>	<u>80,000,000</u>
A03970		Others	125,269,000	125,270,000	80,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5340					
251494					
PS25000524		Career Development through Training and Degree Program for Civil Servants	<u>25,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
A03970	Others		25,000,000	25,000,000	100,000,000
251539					
PS25000525		Innovative Intervention in E&A Sector	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	1,000	10,000,000
260428					
PS26000800		Strengthening of Khyber Pakhtunkhwa Public Service Commission Peshawar			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Administration			150,270,000	150,271,000	200,000,000
TOTAL SECTOR Establishment & Administration			150,270,000	150,271,000	200,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
210772					
PS21111641	Building	Provincial STI System	<u>100,000,000</u>	<u>100,001,000</u>	<u>92,400,000</u>
A03970	Others		100,000,000	100,001,000	92,400,000
210773					
PS21111642	Building	STI Capacity in emerging Technologies(Phase-1)	<u>90,000,000</u>	<u>77,001,000</u>	<u>40,000,000</u>
A03970	Others		90,000,000	77,001,000	40,000,000
220423					
PS22000443	Up gradation of	Data Center	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
240257					
PS24000198	Community Driven Digital Access (Open WiFi)	in Universities/Colleges Public Places & Tourist Spots.	<u>49,000,000</u>	<u>49,001,000</u>	<u>78,800,000</u>
A03970	Others		49,000,000	49,001,000	78,800,000
251555					
PS25000627	Innovative Interventions in	ST&IT Sector	<u>1,000</u>	<u>1,000</u>	<u>107,410,000</u>
A03970	Others		1,000	1,000	107,410,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4694		Science and Technology			
260065					
PS26000863		Commercialization of Indigenously Developed Products & Prototypes			<u>35,000,000</u>
A03970		Others			35,000,000
260066					
PS26000864		Establishment of KP Cyber Security Operation Centre (SOC)			<u>80,000,000</u>
A03970		Others			80,000,000
260560					
PS26000865		Establishment of Center of Excellence in Drone Technology			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Science and Technology			239,002,000	226,005,000	483,610,000

NC22058(050)
DEVELOPMENT

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
190395					
PS19002013		Digital Governance initiative for Khyber Pakhtunkhwa	<u>5,750,000</u>	<u>5,750,000</u>	<u>12,751,000</u>
A03970	Others		5,750,000	5,750,000	12,751,000
210684					
PS20112116		Establishment of Digital City Haripur	<u>43,000,000</u>	<u>43,001,000</u>	<u>25,000,000</u>
A03970	Others		43,000,000	43,001,000	25,000,000
210687					
PS20112112		Digital Economy and Skill Center (DESC) Shankar Campus Mardan	<u>170,792,000</u>	<u>170,793,000</u>	<u>77,587,000</u>
A03970	Others		170,792,000	170,793,000	77,587,000
210697					
PS20112103		F/S Design & Construction of Gandhara Digital Complexes at Peshawar & Swat	<u>35,450,000</u>	<u>9,823,000</u>	
A03970	Others		35,450,000	9,823,000	
210698					
PS22000325		Establishment of CFCs in Khyber Pakhtunkhwa	<u>124,404,000</u>	<u>124,405,000</u>	<u>60,000,000</u>
A03970	Others		124,404,000	124,405,000	60,000,000
220287					
PS22000441		Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,001,000</u>	<u>195,000,000</u>
A03970	Others		100,000,000	100,001,000	195,000,000
220538					
PS22000442		F/S for Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
220650					
PS23000253		Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
250169					
PS25000624		Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis)	<u>50,000,000</u>	<u>50,001,000</u>	<u>47,249,000</u>
A03970	Others		50,000,000	50,001,000	47,249,000
250170					
PS25000625		Model IT District	<u>40,000,000</u>	<u>35,997,000</u>	<u>20,000,000</u>
A03970	Others		40,000,000	35,997,000	20,000,000
250171					
PS25000626		Digital Transformation Program under KPIT Policy	<u>30,000,000</u>	<u>19,592,000</u>	<u>25,000,000</u>
A03970	Others		30,000,000	19,592,000	25,000,000
260058					
PS26000860		Khushal Hazara Programe Establishment of IT Park and Center for Training in Emerging Technologies in an Existing Government Building at Abbottabad (KHP)			<u>3,000,000</u>
A03970	Others				3,000,000
260060					
PS26000861		F/S for Establishment of High Performance AI Compute Big Data and Cloud Infrastructure for Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
Total Sub Sector Information Technology Board (KPITB)			604,397,000	564,364,000	480,587,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			

PS4693 Information Technology

210725

PS22000326 Feasibility and Establishment of IT Parks in
Khyber Pakhtunkhwa(cost= 300 Million)

1,0001,000

A03970 Others

1,000

1,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

ST&IT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4615		Agriculture (PPP)			
210697					
PS26000862	F/S	Design & Construction of Gandhara Digital Complexes at Peshawar & Swat			<u>19,497,000</u>
A03970	Others				19,497,000
Total Sub Sector PPP			1,000	1,000	19,497,000
TOTAL SECTOR ST&IT			843,400,000	790,370,000	983,694,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4732		Transport			
251557					
PS25000649		Innovative Intervention in Transport Sector	<u>1,000</u>	<u>1,000</u>	<u>8,000,000</u>
A03970	Others		1,000	1,000	8,000,000
260432					
PS26000906		Establishment of Transport Sector Reforms Unit			<u>25,000,000</u>
A03970	Others				25,000,000
260442					
PS26000907		Strengthening of Existing MVE and VETS Systems In Khyber Pakhtunkhwa			<u>5,000,000</u>
A03970	Others				5,000,000
260849					
PS26000908		Provision of Emission Free Green Public Transportation for Haripur Abbottabad Manshra (KHP)			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Transport			1,000	1,000	48,000,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4726		Transport			
210726					
PS22000329		Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	<u>13,606,000</u>	<u>13,607,000</u>	<u>13,620,000</u>
A03970		Others	13,606,000	13,607,000	13,620,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4732		Transport			
220813					
PS22000462		Feasibility Study & Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa	<u>60,000,000</u>	<u>60,000,000</u>	
A03970	Others		60,000,000	60,000,000	
250256					
PS25000648		Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure (PPP).	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector PPP			73,607,000	73,608,000	13,620,000

**NC22058(050)
DEVELOPMENT**

(Revenue)

TRANSPORT

Mass Transit

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4732		Transport			
250257					
PS25000647		Procurement Of 50 Electric Buses for Peshawar BRT System.	<u>20,000,000</u>	<u>20,000,000</u>	<u>195,038,000</u>
A03970	Others		20,000,000	20,000,000	195,038,000
260434					
PS26000899		Solarization of Zu Peshawar (BRT) Infrastructure			<u>5,000,000</u>
A03970	Others				5,000,000
260435					
PS26000900		Feasibility Study and Introduction of Suburban Rail Service under Peshawar Valley Railways Initiative			<u>15,000,000</u>
A03970	Others				15,000,000
260437					
PS26000901		F/S & Procurement of Tourist Double Decker Electric Buses for Peshawar BRT System			<u>10,000,000</u>
A03970	Others				10,000,000
260440					
PS26000902		Women Electric Mobility Access Program (WEMAP) # Peshawar (Phase I)			<u>5,000,000</u>
A03970	Others				5,000,000
260444					
PS26000903		Procurement of Electric Buses for Peshawar BRT System (Phase II)			<u>4,998,000</u>
A03970	Others				4,998,000
260677					
PS26000904		Provincial Electric Mobility Initiative			<u>5,000,000</u>

**NC22058(050)
DEVELOPMENT**

(Revenue)

TRANSPORT

Mass Transit

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4732		Transport			
A03970	Others				5,000,000
260953					
PS26000905		F/S for Extension of the Bus Rapid Transit services to Charsadda via Motorway Tehsil Shabqadar via Charsada Road Zangali Peshawar Hayatabad via Ring road Nowshera			<u>5,000,000</u>
A03970	Others				5,000,000
Total Sub Sector Mass Transit			20,000,000	20,000,000	245,036,000
TOTAL SECTOR TRANSPORT			93,608,000	93,609,000	306,656,000

**NC12058(050)
DEVELOPMENT**

	Rs
Charged:	
Voted:	39,664,989,000
Total:	39,664,989,000

FOOD

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS4754	FOOD			
170616				
PS17000194	Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla	<u>112,383,000</u>	<u>112,383,000</u>	
A12470	Others	112,383,000	112,383,000	
220171				
PS22000107	Construction of Food Grain Godowns of 20000 Metric Ton Capacity in Districts Charsadda Mardan Swabi Swat and Battagram	<u>40,000,000</u>	<u>125,000,000</u>	<u>300,000,000</u>
A03970	Others	40,000,000	125,000,000	300,000,000
220172				
PS22000108	Retrofitting of National Reserve Center Godowns at Azakhel District Nowshera	<u>20,000,000</u>	<u>20,001,000</u>	<u>120,000,000</u>
A03970	Others	20,000,000	20,001,000	120,000,000
240291				
PS24000024	Rehabilitation of Flood Affected Infrastructure of Food Grain Godowns in D.I. Khan Lakki Marwat Kohistan Upper and Dir Lower (Timargara & Tarai)	<u>53,617,000</u>	<u>53,617,000</u>	<u>48,379,000</u>
A03970	Others	53,617,000	53,617,000	48,379,000
250654				
PS25000057	Standardization & Repair/Rehabilitation of Food Grain Godowns in Khyber Pakhtunkhwa	<u>3,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A03970	Others	3,000,000	3,000,000	20,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

FOOD

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414		STATE TRADING			
041401		FOOD (WHEAT)			
PS4754		FOOD			
260093					
PS26000116		Establishment of Silos Based Godowns at Divisional Headquarters in Khyber Pakhtunkhwa			<u>17,759,000</u>
A03970		Others			17,759,000
260736					
PS26000117		Establishment and Capacity Enhancement of Food Grain Godowns in Lakki Marwat Bannu D.I.Khan Battagram and Karak			<u>10,000,000</u>
A03970		Others			10,000,000
261102					
PS26000118		Khushal Hazara Programe Establishment/Construction of food godown in District Kolai Palas Kohistan (KHP)			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Food			229,000,000	314,001,000	526,138,000
TOTAL SECTOR FOOD			229,000,000	314,001,000	526,138,000

**NC12058(050)
DEVELOPMENT**

(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS4760		INFORMATION DEPARTMENT			
190229					
PS23000046		Construction Restoration and Rehabilitation of Press Clubs on Need Basis	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
260226					
PS26000269		Rehabilitation of Press Clubs on need basis in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000
260229					
PS26000270		Improvement / Reconstruction/ Rehabilitation of Peshawar Press Club			<u>100,000,000</u>
A03970	Others				100,000,000
260631					
PS26000271		Feasibility Study Detailed Design and Construction of Media Colonies at Divisional Level.			<u>10,000,000</u>
A03970	Others				10,000,000
260789					
PS26000272		Investment on Humans. Enhancement of Professional Capacity of the Journalist Community in Khyber Pakhtunkhwa through Provision of interest free loans and other well			<u>150,000,000</u>
A03970	Others				150,000,000
Total Sub Sector INFORMATION			1,000	1,000	310,000,000
TOTAL SECTOR INFORMATION			1,000	1,000	310,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4764		Housing			
100211					
PS10000200		Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	<u>58,220,000</u>	<u>58,221,000</u>	
A12470	Others		58,220,000	58,221,000	
180044					
PS20100114		Feasibility Studies for Development of Housing Schemes Satellite Towns Commercial Properties in Kp	<u>16,000,000</u>	<u>16,001,000</u>	
A12470	Others		16,000,000	16,001,000	
200106					
PS20100115		Construction Of Boundary Wall Main Gate & Check Post i e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHAP)	<u>100,000,000</u>	<u>100,001,000</u>	<u>125,529,000</u>
A12470	Others		100,000,000	100,001,000	125,529,000
220881					
PS23000040		Establishment of Banni Gul Housing Scheme	<u>396,248,000</u>	<u>396,249,000</u>	<u>100,000,000</u>
A03970	Others		396,248,000	396,249,000	100,000,000
220957					
PS26000243		Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase I) (Own source Cost = 9811.618 M)			<u>1,000</u>
A03970	Others				1,000
220957					
PS24000058		Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase-I)-(Own source - Cost = 9811.618 M)	<u>1,000</u>	<u>1,000</u>	

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HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4764		Housing			
A03970	Others		1,000	1,000	
221110					
PS26000244		Construction of multi story Commercial / Residential building at Warsak 1 (Own Source Cost = 2146.790 M)			<u>1,000</u>
A03970	Others				1,000
221110					
PS23000041		Construction of multi story Commercial / Residential building at Warsak-1 (Own Source)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
221111					
PS24000059		Launching of housing schemes for the Government servants and general public at Jalozei District Nowshehra (Own Source - Cost = 14067.860 M)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
221112					
PS26000245		Dangram Housing Scheme Swat (Own Source Cost = 2881.620 M)			<u>1,000</u>
A03970	Others				1,000
221112					
PS23000042		Dangram Housing Scheme Swat (Own Source)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
221113					
PS25000137		F/S and Details Planning and Designing of Dehari Zardad District Charsadda (Own Source - Cost = 934.450 M)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

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HOUSING

Housing

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4764	Housing			
240332				
PS25000136	Ehsaas Apna Ghar Scheme	<u>200,000,000</u>	<u>55,414,000</u>	
A03970	Others	200,000,000	55,414,000	
250113				
PS25000138	Establishment of New Peshawar Valley Sub-Head Construction of Main Express Way Package-I (Cost Rs.7414.423 Million OSR Loan Basis)	<u>1,000</u>	<u>1,000</u>	<u>100,000,000</u>
A03970	Others	1,000	1,000	100,000,000
250114				
PS25000139	Establishment of New Peshawar Valley Sub Head Construction of Main Express Way Package-II (Cost Rs.7966.307 Million OSR Loan Basis)	<u>1,000</u>	<u>1,000</u>	<u>100,000,000</u>
A03970	Others	1,000	1,000	100,000,000
251488				
PS26000246	Feasibility Study Detail Designing and Construction of Residential Flats for Government Employees at Civil Quarters Kohat Road Peshawar.			<u>10,000,000</u>
A03970	Others			10,000,000
260632				
PS26000247	Construction of PHA office at Peshawar (OWN Source Rs 1000.00 M)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Housing		770,475,000	625,893,000	435,533,000
TOTAL SECTOR HOUSING		770,475,000	625,893,000	435,533,000

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MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4744		Minerals			
250058					
PS25000837		Establishment of Minerals Complex in Peshawar	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
260013					
PS26000307		Exploration Roadmap for Khyber Pakhtunkhwa			<u>5,000,000</u>
A03970	Others				5,000,000
260014					
PS26000308		Exploration of Placer Gold deposits and Geological mapping of Minerals in KP			<u>4,000,000</u>
A03970	Others				4,000,000
Total Sub Sector Mines and Minerals			1,000	1,000	9,000,000
TOTAL SECTOR MINES AND MINERALS			1,000	1,000	9,000,000

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LABOUR**Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4637		Labour Welfare			
200091					
PS26000273		Enabling Directorate of Labour Khyber Pakhtunkhwa for Better Service Delivery			<u>91,511,000</u>
A03970		Others			91,511,000
240250					
PS24000064		Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.	<u>30,000,000</u>	<u>28,403,000</u>	<u>10,000,000</u>
A03970		Others	30,000,000	28,403,000	10,000,000
251413					
PS25000147		F/S and Detail Design for Construction of Labour Flats	<u>5,000,000</u>	<u>5,000,000</u>	
A03970		Others	5,000,000	5,000,000	
260090					
PS26000274		Construction of 20 Bedded Polyclinic Hospital at DI Khan for ESSI.			<u>16,786,000</u>
A03970		Others			16,786,000
260091					
PS26000275		Strengthening Inspection Regime in line with GSP+ Obligations.			<u>15,000,000</u>
A03970		Others			15,000,000
Total Sub Sector Labour			35,000,000	33,403,000	133,297,000
TOTAL SECTOR LABOUR			35,000,000	33,403,000	133,297,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
120248					
PS12000049		Special Development Support for Khyber Pakhtunkhwa Police (Torghar Rs 400 millionPhase-III)	<u>35,000,000</u>	<u>35,001,000</u>	<u>15,000,000</u>
A03970	Others		35,000,000	35,001,000	15,000,000
130378					
PS13000511		Special Development Support for Khyber Pakhtunkhwa Police SDSP-IV (PC-II Approved)	<u>2,431,000</u>	<u>2,432,000</u>	<u>1,451,000</u>
A03970	Others		2,431,000	2,432,000	1,451,000
140807					
PS14000523		F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District ShanglaSwari at District Buner Gawaleri	<u>23,149,000</u>	<u>3,470,000</u>	
A02101	Feasibility studies		23,149,000	3,470,000	
160133					
PS17000269		F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa	<u>70,000,000</u>	<u>40,001,000</u>	<u>30,000,000</u>
A02101	Feasibility studies		70,000,000	40,001,000	30,000,000
160542					
PS17000266		F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)	<u>110,000,000</u>	<u>310,000,000</u>	<u>45,000,000</u>
A02101	Feasibility studies		110,000,000	310,000,000	45,000,000
160544					
PS17000270		F/S and Construction of Regional Headquarters for Counter Terrorism	<u>60,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A02101	Feasibility studies		60,000,000	30,000,000	30,000,000

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Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
190432					
PS19001701		Refurbishment of existing Police Stations	<u>50,000,000</u>	<u>50,001,000</u>	<u>20,000,000</u>
A12470	Others		50,000,000	50,001,000	20,000,000
200123					
PS20100112		F S & Construction of Police Stations and Police Posts in Malakand Division	<u>50,000,000</u>	<u>50,001,000</u>	<u>10,000,000</u>
A02101	Feasibility studies		50,000,000	50,001,000	10,000,000
210037					
PS20111708		Construction of Police Station Jani Khel Bannu	<u>39,620,000</u>	<u>39,620,000</u>	
A12470	Others		39,620,000	39,620,000	
210541					
PS20111845		Construction of Auditorium at Police Training College Hangu	<u>20,000,000</u>	<u>20,001,000</u>	<u>25,000,000</u>
A12470	Others		20,000,000	20,001,000	25,000,000
210542					
PS20111778		Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>501,250,000</u>	<u>45,000,000</u>
A12470	Others		100,000,000	501,250,000	45,000,000
220184					
PS22000140		Construction of Police Station Mandani District Charsadda	<u>10,000,000</u>	<u>6,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	6,000,000	50,000,000
220187					
PS22000141		Construction of 05 Police Posts in Mardan	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A03970	Others		10,000,000	10,000,000	25,000,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
220188					
PS22000142		Construction of Police Station Baizu District Mardan	<u>10,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	6,000,000	15,000,000
220189					
PS22000143		Construction of Police Station Misri Banda District Nowshera	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	10,000,000	15,000,000
250177					
PS25000129		F/S & Construction /Reconstruction of Police Lines Command & Control Center for Safe City Project two Police Stations and four Police Posts at District Bannu	<u>10,000,000</u>	<u>10,001,000</u>	<u>200,000,000</u>
A03970	Others		10,000,000	10,001,000	200,000,000
250178					
PS25000130		F/S & Construction/Reconstruction of 05 Nos Police Station at District Lakki Marwat	<u>10,000,000</u>	<u>10,001,000</u>	<u>100,000,000</u>
A03970	Others		10,000,000	10,001,000	100,000,000
250180					
PS25000131		F/S & Construction of 09 Nos Police Posts on DI Khan-Tank Road & DI Khan-Danasar Road	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A03970	Others		10,000,000	10,000,000	100,000,000
250183					
PS25000132		Clarence of Decretal Liability Against Acquisition of land for Police Lines at District Tank	<u>30,000,000</u>	<u>30,000,000</u>	<u>79,013,000</u>
A03970	Others		30,000,000	30,000,000	79,013,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
250867					
PS26000229		Solarization of Police Establishment Police Stations and Police Post In Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others				20,000,000
250933					
PS25000133		F/S and Construction of Command & Control Center for Safe City Project Peshawar Adjacent to CPO office (KP)	<u>5,000,000</u>	<u>5,001,000</u>	<u>350,000,000</u>
A03970	Others		5,000,000	5,001,000	350,000,000
251628					
PS26000226		Strengthening CTD s Mobility Arms Equipment and overall Modern Response Architecture (Non ADP Approved)			<u>969,032,000</u>
A03970	Others				969,032,000
251629					
PS26000227		Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa including construction of Peshawar Regional CTD Headquarters (Non ADP)			<u>1,008,140,000</u>
A03970	Others				1,008,140,000
251639					
PS26000228		Rehabilitation Structural Repair Alteration and Addition of Existing Building of FRP (Police Lines Peshawar)			<u>314,520,000</u>
A03970	Others				314,520,000

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Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
260197					
PS26000230		F/S & Purchase of Land and construction of Regional Headquarters/ District Offices for Special Branch of Khyber Pakhtunkhwa Police			<u>20,000,000</u>
A03970		Others			20,000,000
260200					
PS26000231		Payment of Decretal amount for Purchase of Land for Police Infrastructure in District Mardan			<u>30,000,000</u>
A03970		Others			30,000,000
260203					
PS26000232		Establishment of Police Infrastructure in District Tank			<u>100,000,000</u>
A03970		Others			100,000,000
260492					
PS26000233		Reconstruction of Malak Saad Shaheed Police Lines Residential Hostel for Khyber Pakhtunkhwa Police			<u>250,000,000</u>
A03970		Others			250,000,000
260529					
PS26000234		Construction of Police stations in various districts of Khyber Pakhtunkhwa & DPO Office Nowshera			<u>5,000,000</u>
A03970		Others			5,000,000
260547					
PS26000235		Establishment of Safe Cities at Divisional Headquarters (Kohat Mardan / Mardan Package & Swat)			<u>500,000,000</u>

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
A03970	Others				500,000,000
260728					
PS26000236		Construction of Police Posts / Check Points on need basis at Central Region (Peshawar Charsadda Nowshera Swabi)			<u>20,000,000</u>
A03970	Others				20,000,000
260819					
PS26000237		Construction of Police Posts / Check Points on need basis at Southern Region(DIK Tank Lakki Bannu Karak Kohat Hangu)			<u>50,000,000</u>
A03970	Others				50,000,000
260820					
PS26000238		Construction of Police Posts / Check Points on need basis at Malakand Region (Shangla Swat Malakand Buner Dir (Upper Lower) Chitral (upper Lower))			<u>5,000,000</u>
A03970	Others				5,000,000
260821					
PS26000239		Construction of Police Posts / Check Points on need basis at Hazara Region (Mansehra Abbottabad Haripur Battagram Kohistan (Upper Lower) Kolai Palas Torghar)			<u>10,000,000</u>
A03970	Others				10,000,000
261094					
PS26000240		Safe City for Mansehra City District Mansehra (KHP)			<u>20,000,000</u>
A03970	Others				20,000,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
261104					
PS26000241		Khushal Hazara Programe Establishment/Construction of Dumbela police station and construction of kolai police station in District Kolai Palas Kohistan (KHP)			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Police			665,200,000	1,178,780,000	4,487,156,000

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HOME**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4790		Prisons			
110131					
PS11000380		Improvement of Existing Jails in Khyber Pakhtunkhwa.	<u>30,000,000</u>	<u>247,921,000</u>	<u>8,000,000</u>
A03970	Others		30,000,000	247,921,000	8,000,000
120189					
PS17000275		Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)	<u>10,000,000</u>	<u>70,000,000</u>	<u>45,000,000</u>
A12470	Others		10,000,000	70,000,000	45,000,000
140132					
PS13000513		Re-Construction of District Jail, Swat (PC-II approved)	<u>30,000,000</u>	<u>9,001,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	9,001,000	50,000,000
150272					
PS15000407		Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)	<u>230,000,000</u>	<u>330,001,000</u>	<u>60,000,000</u>
A02101	Feasibility studies		230,000,000	330,001,000	60,000,000
220192					
PS22000150		Feasibility Study Design and Construction of District Jail Dir Upper	<u>90,000,000</u>	<u>13,986,000</u>	<u>15,000,000</u>
A03970	Others		90,000,000	13,986,000	15,000,000
220193					
PS22000028		Feasibility Study Planning Designing & Construction of District Jail Shangla	<u>5,000,000</u>	<u>1,392,000</u>	<u>10,000,000</u>
A03970	Others		5,000,000	1,392,000	10,000,000
220195					
PS22000151		Feasibility Study, Design and Construction of Central Prison Malakand	<u>5,000,000</u>	<u>2,519,000</u>	<u>5,000,000</u>

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Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4790		Prisons			
A03970	Others		5,000,000	2,519,000	5,000,000
220740					
PS24000057		Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu	<u>10,000,000</u>	<u>10,001,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,001,000	10,000,000
230117					
PS24000056		FEASIBILITY STUDY PLANNING DESIGNING & CONSTRUCTION of HIGH SECURITY PRISON	<u>25,000,000</u>	<u>25,000,000</u>	<u>3,000,000</u>
A03970	Others		25,000,000	25,000,000	3,000,000
240018					
PS24000055		Feasibility Study Planning Designing & Construction of District Jail Tank.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others		20,000,000	20,000,000	10,000,000
240020					
PS25000134		Construction of Additional / Missing facilities in Jails of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>70,001,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	70,001,000	50,000,000
250186					
PS25000135		F/S & Execution of Additional Works for Upgradation of District Jail Kohat to Central Prison Kohat	<u>2,500,000</u>	<u>1,260,000</u>	<u>6,000,000</u>
A03970	Others		2,500,000	1,260,000	6,000,000
260206					
PS26000242		F/S Planning Designing & Construction of Central Prison Peshawar Phase II			<u>30,000,000</u>
A03970	Others				30,000,000

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(Capital)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4790		Prisons			
Total Sub Sector Prisons			477,500,000	801,082,000	302,000,000

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HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS4825		Home HTAs			
170331					
PS17000263		Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted)	<u>40,000,000</u>	<u>40,001,000</u>	<u>580,000,000</u>
A12470	Others		40,000,000	40,001,000	580,000,000
220887					
PS23000037		Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
221084					
PS26000219		Establishment of Provincial Court complex at all Divisional Headquarter of the Province			<u>10,000,000</u>
A03970	Others				10,000,000
250175					
PS26000220		Infrastructure Development & Capacity Building of Home Department			<u>15,000,000</u>
A03970	Others				15,000,000
250187					
PS26000221		Establishment and Operationalization of Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)			<u>30,420,000</u>
A03970	Others				30,420,000
251478					
PS26000222		Construction of I.B Office Lakki Marwat (Cost 42.349 Million to be funded from Federal PSDP #578 Savings approved for Transfer to Government of Khyber Pakhtunkhwa)			<u>1,000,000</u>
A03970	Others				1,000,000

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HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS4825		Home HTAs			
260003					
PS26000223		Acquisition of 04 Kanal Land for Prosecution Complex.			<u>10,000,000</u>
A03970		Others			10,000,000
260957					
PS26000224		Establishment of building for Police Station sahibabad at Kotkay & Thall District Dir Upper.			<u>3,000,000</u>
A03970		Others			3,000,000
261278					
PS26000225		Strengthening of Police CTD District Administration and Judiciary in Security Challenged Districts			<u>12,000,000,000</u>
A03970		Others			12,000,000,000
Total Sub Sector HTAs			45,000,000	45,001,000	12,649,420,000
TOTAL SECTOR HOME			1,187,700,000	2,024,863,000	17,438,576,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4548		Social Welfare			
210524					
PS20111884		Construction and purchase of land for Zamung kor District Swat	<u>225,000,000</u>	<u>225,001,000</u>	<u>200,000,000</u>
A12470	Others		225,000,000	225,001,000	200,000,000
210679					
PS26000557		Establishment of Boys Campus of Model Institute Zamongkor in Peshawar			<u>50,000,000</u>
A03970	Others				50,000,000
210736					
PS26000558		Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa			<u>5,000,000</u>
A03970	Others				5,000,000
240266					
PS24000111		Construction of Child Protection Unit in District D.I. Khan.	<u>50,000,000</u>	<u>50,001,000</u>	<u>20,000,000</u>
A03970	Others		50,000,000	50,001,000	20,000,000
240267					
PS24000112		Construction of Rehabilitation Center for Drug Addicts at Tehsil Razzar in District Swabi.	<u>35,000,000</u>	<u>35,001,000</u>	<u>70,000,000</u>
A03970	Others		35,000,000	35,001,000	70,000,000
260706					
PS26000559		Improvement/Rehabilitation & Provision of missing facilities at Zamong Kor Building Charsadda Road to make it a Center of Excellence			<u>100,000,000</u>
A03970	Others				100,000,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4548		Social Welfare			
260707					
PS26000560		Establishment of Zamong Kor Complexes (M&F) on regular Basis at Divisional HQs Mardan Kohat & Bannu.			<u>100,000,000</u>
A03970		Others			100,000,000
260708					
PS26000561		Improvement Standardization & Upgradation of the Existing Infrastructure of Schools for Hearing Speech & Visual Impaired in Khyber Pakhtunkhwa.			<u>70,000,000</u>
A03970		Others			70,000,000
Total Sub Sector Social Welfare			310,000,000	310,003,000	615,000,000

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SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
PS4550		Women Development			
260710					
PS26000562		Improvement & Standardization of the Existing Infrastructure of Dar ul Amans in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
261253					
PS26000563		Establishment and Operationalization of Business Facilitation Centers (BFCs) for Women Entrepreneurship and Digital Market Integration in Khyber Pakhtunkhwa in Six Districts of			<u>15,000,000</u>
A03970		Others			15,000,000

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SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS4548		Social Welfare			
220612					
PS22000246		Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	<u>1,000</u>	<u>2,000</u>	
A03970		Others	1,000	2,000	
Total Sub Sector Women Development			1,000	2,000	65,000,000
TOTAL SECTOR SOCIAL WELFARE			310,001,000	310,005,000	680,000,000

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LAW & JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
220559				
PS24000066	Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa	<u>25,180,000</u>	<u>5,510,000</u>	<u>76,000,000</u>
A03970	Others	25,180,000	5,510,000	76,000,000
250154				
PS26000276	Digitization of Operations of the Provincial Ombudsman Khyber Pakhtunkhwa (KP)			<u>27,110,000</u>
A03970	Others			27,110,000
250158				
PS25000148	Provision of Accommodation for District Attorneys and their Staff in 03 Nos Districts of Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>100,000,000</u>	<u>19,341,000</u>
A03970	Others	100,000,000	100,000,000	19,341,000
250793				
PS26000277	Integrated Legal and Human Rights Support Programme (ILHRSP)			<u>50,000,000</u>
A03970	Others			50,000,000
251549				
PS26000278	Innovative Interventions in Law & Justice Sector			<u>3,000,000</u>
A03970	Others			3,000,000
260786				
PS26000279	Solarization of District Based Resource Centers (DBRCs) in 20 Settled Districts of Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000

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LAW& JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4681	Law & Justice			
260787				
PS26000280	Construction/ Establishment of District Based Resource Centers in Remaining Settled District of Khyber Pakhtunkhwa			<u>15,000,000</u>
A03970	Others			15,000,000
261111				
PS26000281	Khushal Hazara Programe Construction of Judicial Complex Judbah District Torghar (KHP)			<u>50,000,000</u>
A03970	Others			50,000,000
261284				
PS26000282	Construction of Advocate General and Allied Offices in Peshawar			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Law & Justice		125,180,000	105,510,000	250,452,000

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LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
120004					
PS12000147		Construction of Judicial Complex, Chitral.	<u>150,000,000</u>	<u>2,886,000</u>	<u>180,700,000</u>
A12470	Others		150,000,000	2,886,000	180,700,000
120419					
PS12000010		Feasibility study for, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.	<u>157,941,000</u>	<u>109,874,000</u>	
A03970	Others		157,941,000	109,874,000	
130445					
PS13000196		Construction of joint Judicial Complex at Karak and Takhte Nasrati (to be funded from Royalty)	<u>786,000</u>	<u>371,787,000</u>	
A12470	Others		786,000	371,787,000	
130446					
PS13000199		Feasibility and assessment of Residential requirements and Master Planning & designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>394,368,000</u>	<u>251,546,000</u>
A12470	Others		400,000,000	394,368,000	251,546,000
140294					
PS14000495		Construction of Judicial Complex Mardan (PC-II approved).	<u>31,471,000</u>	<u>57,614,000</u>	
A12470	Others		31,471,000	57,614,000	
140296					
PS14000500		F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)	<u>101,570,000</u>	<u>354,513,000</u>	

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Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
A12470	Others		101,570,000	354,513,000	
140307					
PS14000497		F/S & Master Planning and Detailed Designing of Judicial Complex Abbottabad.	<u>585,278,000</u>	<u>240,056,000</u>	<u>331,604,000</u>
A02101	Feasibility studies		585,278,000	240,056,000	331,604,000
160182					
PS18000145		F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)	<u>307,997,000</u>	<u>203,717,000</u>	<u>3,000,000</u>
A02101	Feasibility studies		307,997,000	203,717,000	3,000,000
160187					
PS16000191		Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat	<u>183,251,000</u>	<u>480,884,000</u>	<u>407,976,000</u>
A02101	Feasibility studies		183,251,000	480,884,000	407,976,000
190342					
PS19001715		Construction of Additional Court Rooms & Missing Facilities on need Basis in District & Tehsil Complexes.	<u>59,050,000</u>	<u>47,835,000</u>	
A12470	Others		59,050,000	47,835,000	
210117					
PS20111713		Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II)	<u>12,382,000</u>	<u>32,022,000</u>	
A03970	Others		12,382,000	32,022,000	
210119					
PS20111847		Acquisition of Land for Judicial Complex Swat	<u>1,000</u>	<u>1,000</u>	<u>70,000,000</u>
A03970	Others		1,000	1,000	70,000,000

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Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
210120					
PS20111714		Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand	<u>20,000,000</u>	<u>31,000,000</u>	<u>69,397,000</u>
A03970	Others		20,000,000	31,000,000	69,397,000
210317					
PS20111727		Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper	<u>90,410,000</u>	<u>92,808,000</u>	<u>102,826,000</u>
A12470	Others		90,410,000	92,808,000	102,826,000
210543					
PS20111779		F/S Designing and Construction of Parking Plaza for Peshawar Bar Council	<u>700,000,000</u>	<u>490,409,000</u>	<u>669,142,000</u>
A12470	Others		700,000,000	490,409,000	669,142,000
220153					
PS22000160		Feasibility Study Design for Construction of District Judicial Complex Dir Upper	<u>20,000,000</u>	<u>33,102,000</u>	<u>22,000,000</u>
A03970	Others		20,000,000	33,102,000	22,000,000
220154					
PS22000161		Construction of District Judicial Complex Kohat	<u>628,162,000</u>	<u>388,060,000</u>	<u>560,000,000</u>
A03970	Others		628,162,000	388,060,000	560,000,000
220155					
PS22000162		Construction of Tehsil Judicial Complex Wari Dir Upper	<u>136,450,000</u>	<u>159,613,000</u>	
A03970	Others		136,450,000	159,613,000	

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Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
220160					
PS22000163		Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat	<u>28,472,000</u>	<u>25,866,000</u>	
A03970	Others		28,472,000	25,866,000	
220161					
PS22000164		Acquisition of Land for New District Judicial Complex Malakand	<u>1,000</u>	<u>2,000</u>	<u>312,400,000</u>
A03970	Others		1,000	2,000	312,400,000
220493					
PS22000166		Construction of Tehsil Judicial Complex Lal Qilla Dir Lower	<u>102,524,000</u>	<u>129,072,000</u>	
A03970	Others		102,524,000	129,072,000	
220833					
PS22000167		Extension of Judicial Lodge at Nathya Gali Abbottabad	<u>40,000,000</u>	<u>55,783,000</u>	<u>50,000</u>
A03970	Others		40,000,000	55,783,000	50,000
230115					
PS25000149		Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran District Shangla	<u>150,000,000</u>	<u>147,500,000</u>	<u>256,708,000</u>
A03970	Others		150,000,000	147,500,000	256,708,000
240028					
PS24000068		Construction of Bar Room PHC DI Khan Bench	<u>26,806,000</u>	<u>42,506,000</u>	
A03970	Others		26,806,000	42,506,000	
240029					
PS24000069		Construction of Tehsil Complex Serai Naurang	<u>200,000,000</u>	<u>130,000,000</u>	<u>204,400,000</u>
A03970	Others		200,000,000	130,000,000	204,400,000

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LAW & JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
240030					
PS24000070		Additional Facilities and Construction in various District of KPK	<u>100,000,000</u>	<u>136,891,000</u>	<u>130,000,000</u>
A03970	Others		100,000,000	136,891,000	130,000,000
240031					
PS24000071		Acquisition of Land for the Construction District Judicial Complex Buner	<u>314,682,000</u>	<u>309,088,000</u>	<u>65,000,000</u>
A03970	Others		314,682,000	309,088,000	65,000,000
240032					
PS24000072		Construction of Judicial Complex at Pattan	<u>150,000,000</u>	<u>108,000,000</u>	<u>188,000,000</u>
A03970	Others		150,000,000	108,000,000	188,000,000
240033					
PS24000073		Construction of Tehsil Complex Balakot	<u>150,000,000</u>	<u>180,270,000</u>	<u>205,500,000</u>
A03970	Others		150,000,000	180,270,000	205,500,000
240036					
PS24000074		Construction & Re-Construction of Bar Room of Judicial Complex Bannu in KPK	<u>34,548,000</u>	<u>39,914,000</u>	
A03970	Others		34,548,000	39,914,000	
250063					
PS25000150		Reconstruction of building of Anti Terrorism Court DIKhan	<u>62,330,000</u>	<u>79,079,000</u>	
A03970	Others		62,330,000	79,079,000	
250073					
PS25000151		Construction of Additional Suits in Judicial Lodge at RCG 13-Peshawar	<u>150,000,000</u>	<u>219,605,000</u>	<u>900,000</u>
A03970	Others		150,000,000	219,605,000	900,000

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LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
250074					
PS25000152		Construction of Additional Court Rooms in various districts on need basis (Phase-II)	<u>50,000,000</u>	<u>50,000,000</u>	<u>120,116,000</u>
A03970	Others		50,000,000	50,000,000	120,116,000
260027					
PS26000283		Construction of District Judicial Complex Manshehra			<u>150,005,000</u>
A03970	Others				150,005,000
260028					
PS26000284		Construction of Residential accommodation on Need Basis for Judiciary			<u>350,000,000</u>
A03970	Others				350,000,000
260029					
PS26000285		Da Sar Sourey Protection Dignity and Justice for women			<u>93,000,000</u>
A03970	Others				93,000,000
260030					
PS26000286		Integrated Face lifting and Upgrading Infrastructure in Peshawar Katchery for Seamless Public and Judicial Interface			<u>20,000,000</u>
A03970	Others				20,000,000
260031					
PS26000287		Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase III)			<u>30,000,000</u>
A03970	Others				30,000,000

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Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
260032					
PS26000288		Construction of Judicial Academy Peshawar			<u>198,000,000</u>
A03970	Others				198,000,000
261275					
PS26000289		Enhancement of Land Compensation for the Construction of the Judicial Complex at Mozra Ajemra District Battagram			<u>14,095,000</u>
A03970	Others				14,095,000
Total Sub Sector Peshawar High Court			5,144,112,000	5,144,125,000	5,006,365,000
TOTAL SECTOR LAW& JUSTICE			5,269,292,000	5,249,635,000	5,256,817,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4552	Minorities Affairs			
180494				
PS24000003	Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa	<u>40,590,000</u>	<u>15,790,000</u>	
A03970	Others	40,590,000	15,790,000	
210371				
PS20111732	Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	<u>142,000,000</u>	<u>159,550,000</u>	<u>50,000,000</u>
A12470	Others	142,000,000	159,550,000	50,000,000
250099				
PS25000005	Construction of Boundary walls around Minorities Graveyards /Shamshan Ghats and provision of land in Khyber Pakhtunkhwa	<u>8,000,000</u>	<u>8,000,000</u>	<u>24,680,000</u>
A03970	Others	8,000,000	8,000,000	24,680,000
260164				
PS26000005	Community Infrastructure Development and Clean Drinking Water & Sanitation Program for Minority in KP including Merged Districts			<u>19,996,000</u>
A03970	Others			19,996,000
Total Sub Sector Minority Affairs		190,590,000	183,340,000	94,676,000

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(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4553		Religious Affairs			
160607					
PS16000107		Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak	<u>25,000,000</u>	<u>45,001,000</u>	<u>39,950,000</u>
A12403		Other buildings	25,000,000	45,001,000	39,950,000
170064					
PS17000028		Construction of Boundary Wall around Graveyards and Rehabilitation of the existing graveyards in KP (Phase-III)	<u>35,000,000</u>	<u>30,320,000</u>	<u>30,000,000</u>
A12470		Others	35,000,000	30,320,000	30,000,000
180496					
PS18000039		Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III)	<u>300,000,000</u>	<u>376,304,000</u>	<u>200,000,000</u>
A12470		Others	300,000,000	376,304,000	200,000,000
190077					
PS19001609		Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa	<u>119,071,000</u>	<u>79,922,000</u>	<u>35,000,000</u>
A12470		Others	119,071,000	79,922,000	35,000,000
200312					
PS20111642		Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera	<u>50,000,000</u>	<u>58,800,000</u>	<u>73,790,000</u>
A12470		Others	50,000,000	58,800,000	73,790,000
200313					
PS24000005		Purchase of land for graveryards in Khyber Pakhtunkhwa	<u>52,129,000</u>	<u>50,729,000</u>	
A03970		Others	52,129,000	50,729,000	

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4553		Religious Affairs			
210484					
PS20111887		Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.	<u>70,000,000</u>	<u>59,391,000</u>	<u>40,000,000</u>
A12470	Others		70,000,000	59,391,000	40,000,000
240283					
PS24000004		Solarization of Registered Deeni Madaris in Khyber Pakhtunkhwa including Merged Districts	<u>25,000,000</u>	<u>25,000,000</u>	
A03970	Others		25,000,000	25,000,000	
250092					
PS25000006		Special Package for Construction Re-Construction Rehabilitation & Improvement of Masajid Madaris & Darul Uloom in Khyber Pakhtunkhwa including Merged Districts	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A03970	Others		3,000,000	3,000,000	10,000,000
250101					
PS25000007		Establishment of Quran Mahal in Khyber Pakhtunkhwa	<u>12,000,000</u>	<u>12,000,000</u>	<u>5,000,000</u>
A03970	Others		12,000,000	12,000,000	5,000,000
250102					
PS26000006		Purchase of Land for Graveyards and Construction of Boundary Wall/ Railing Wall in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000
250811					
PS25000008		Construction and Rehabilitation of 100 Masjids in Upper Swat	<u>50,000,000</u>	<u>100,000,000</u>	<u>30,090,000</u>
A03970	Others		50,000,000	100,000,000	30,090,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4553		Religious Affairs			
251569					
PS25000838		Conservation Preservation and Development of Eidgah Peshawar	<u>1,000</u>	<u>10,001,000</u>	<u>55,000,000</u>
A03970	Others		1,000	10,001,000	55,000,000
260168					
PS26000007		Infrastructure Development of Madaris Masajid and Darul Uloom in of Khyber Pakhtunkhwa (Phase I)			<u>70,090,000</u>
A03970	Others				70,090,000
260170					
PS26000008		Infrastructure Development of Eidgah and Janazgah in of Khyber Pakhtunkhwa			<u>60,000,000</u>
A03970	Others				60,000,000
260947					
PS26000009		Acquisition of land for graveyard at Ucs Kokarai Islampur Dangram sangota Manglawar Aka Maroof Kishawra Seer Taligram Gat Bishbanr and VC Balogram District Swat.			<u>3,000,000</u>
A03970	Others				3,000,000
260948					
PS26000010		Purchase of land for graveyard at Mingora and saidu sharif and its adjoining areas District Swat			<u>3,000,000</u>
A03970	Others				3,000,000
260949					
PS26000011		Purchase of land for graveyard at Tehsil Lal qila and Ucs Darangal and Kambat District Dir Lower.			<u>3,000,000</u>

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4553		Religious Affairs			
A03970	Others				3,000,000
260950					
PS26000012		Establishment of Innovation Hub at Al Markaz Islami Bannu			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector Religious Affairs			741,201,000	850,468,000	670,920,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			931,791,000	1,033,808,000	765,596,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
130373					
PS13000235		Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan	<u>65,355,000</u>	<u>49,764,000</u>	<u>33,199,000</u>
A12470	Others		65,355,000	49,764,000	33,199,000
140316					
PS13000477		Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.	<u>25,580,000</u>	<u>14,071,000</u>	
A12470	Others		25,580,000	14,071,000	
150133					
PS15000414		Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat	<u>38,765,000</u>	<u>38,765,000</u>	
A03970	Others		38,765,000	38,765,000	
160545					
PS16000214		Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper	<u>10,435,000</u>	<u>10,436,000</u>	<u>9,182,000</u>
A03970	Others		10,435,000	10,436,000	9,182,000
170338					
PS17100346		Establishment of Gender and Child Cell in PDMA	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
190115					
PS19001744		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand	<u>100,000,000</u>	<u>156,001,000</u>	<u>80,000,000</u>
A03970	Others		100,000,000	156,001,000	80,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
190363					
PS19001746		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan	<u>50,350,000</u>	<u>95,351,000</u>	<u>41,010,000</u>
A03970	Others		50,350,000	95,351,000	41,010,000
190424					
PS19001743		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat	<u>70,000,000</u>	<u>117,001,000</u>	<u>58,750,000</u>
A03970	Others		70,000,000	117,001,000	58,750,000
200009					
PS20100142		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank	<u>50,000,000</u>	<u>23,854,000</u>	<u>8,156,000</u>
A12470	Others		50,000,000	23,854,000	8,156,000
200010					
PS20100144		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan	<u>62,274,000</u>	<u>82,275,000</u>	<u>102,274,000</u>
A12470	Others		62,274,000	82,275,000	102,274,000
200011					
PS20100146		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram	<u>60,780,000</u>	<u>38,781,000</u>	<u>64,400,000</u>
A12470	Others		60,780,000	38,781,000	64,400,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
200029					
PS20100140		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner	<u>100,000,000</u>	<u>27,708,000</u>	<u>50,000,000</u>
A12470	Others		100,000,000	27,708,000	50,000,000
200100					
PS20100143		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral	<u>37,869,000</u>	<u>20,830,000</u>	
A12470	Others		37,869,000	20,830,000	
200101					
PS20100145		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas	<u>42,320,000</u>	<u>92,321,000</u>	<u>40,709,000</u>
A12470	Others		42,320,000	92,321,000	40,709,000
210421					
PS20111738		Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower	<u>120,000,000</u>	<u>129,001,000</u>	
A12470	Others		120,000,000	129,001,000	
210476					
PS20111761		Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	<u>790,000,000</u>	<u>1,006,401,000</u>	<u>200,000,000</u>
A03970	Others		790,000,000	1,006,401,000	200,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
220298					
PS22000205		Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar	<u>1,000</u>	<u>16,841,000</u>	<u>16,711,000</u>
A03970	Others		1,000	16,841,000	16,711,000
250138					
PS25000203		Provision of missing facilities /balance work in the existing building of Rescue-1122 in Khyber Pakhtunkhwa	<u>35,000,000</u>	<u>35,000,000</u>	<u>155,541,000</u>
A03970	Others		35,000,000	35,000,000	155,541,000
260289					
PS26000362		Khushal Hazara Programe Establishment of (Rescue 1122) Sub Station at Tehsil Lora & Lower Tanwal District Abbottabad (KHP)			<u>80,000,000</u>
A03970	Others				80,000,000
260308					
PS26000363		Establishment of (Rescue 1122) Sub Station at Tehsil Mandar Khadokhail Gadezai and Chagharzai District Buner			<u>100,000,000</u>
A03970	Others				100,000,000
260311					
PS26000364		Establishment of (Rescue 1122) Sub Station at Tehsil Panyala Kulachi & Paroa District D.I.Khan			<u>50,000,000</u>
A03970	Others				50,000,000
260313					
PS26000365		Establishment of (Rescue 1122) Sub Station at Tehsil Takht e Nasrati District Karak			<u>40,000,000</u>

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
A03970	Others				40,000,000
260315					
PS26000366		Establishment of (Rescue 1122) Sub Station at Tehsil Sarai Naurang District Lakki Marwat			<u>40,000,000</u>
A03970	Others				40,000,000
260318					
PS26000367		Establishment of (Rescue 1122) Sub Station at Tehsil Munda Balambat Khal & Temergara District Dir Lower			<u>50,000,000</u>
A03970	Others				50,000,000
260319					
PS26000368		Establishment of (Rescue 1122) Sub Station at Tehsil Thana District Malakand			<u>40,000,000</u>
A03970	Others				40,000,000
260321					
PS26000369		Khushal Hazara Programe Establishment of (Rescue 1122) Sub Station at Tehsil Balakot Baffa Darband & Tanawal District Mansehra. (KHP)			<u>100,000,000</u>
A03970	Others				100,000,000
260322					
PS26000370		Establishment of (Rescue 1122) Sub Station at Tehsil Puran Martung & Chakaisar at District Shangla			<u>50,000,000</u>
A03970	Others				50,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
260325					
PS26000371		Establishment of (Rescue 1122) Sub Station at Tehsil Barawal Kalkot & Shiringal at District Dir Upper			<u>50,000,000</u>
A03970		Others			50,000,000
260327					
PS26000372		Construction of Pre Feb warehouses at District Hangu Bannu D.i.Khan Dir Lower Chitral Upper Mansehra Abbottabad & Kohistan Lower			<u>50,000,000</u>
A03970		Others			50,000,000
260348					
PS26000373		Establishment of (Rescue 1122) quick response Sub Station at Hot Spot of Tehsil Gari Kapura & Charsadda Road Area District Mardan (Mardan Package)			<u>50,000,000</u>
A03970		Others			50,000,000
260360					
PS26000374		Up Scaling of Act on Alert at the Last Mile (AMAL) in Chitral Upper Dir Lower Dir & Nowshera Districts of Khyber Pakhtunkhwa			<u>3,000,000</u>
A03970		Others			3,000,000
260361					
PS26000375		Rehabilitation of Existing Building of PDMA in Peshwar			<u>100,000,000</u>
A03970		Others			100,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS4826		Relief Rehabilitation &			
260433					
PS26000376		Resilience Early action and Disaster Readiness for Khyber Pakhtunkhwa (READY KP) Component of RR&S Department.			<u>100,000,000</u>
A03970		Others			100,000,000
260676					
PS26000377		Feasibility study & Establishment of Procedural & Legal preparedness for; Terrain Adapted Fire Response Vehicles merging municipal fire units under Rescue 1122 and Expansion			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Relief and Rehabilitation			1,658,730,000	1,954,402,000	1,782,932,000
TOTAL SECTOR RELIEF & REHABILITATION			1,658,730,000	1,954,402,000	1,782,932,000

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AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4616		Agriculture (PPP)			
210466					
PS20111759		Tele-Farming and Digital Services Platform.	<u>171,694,000</u>	<u>166,224,000</u>	<u>30,000,000</u>
A03970	Others		171,694,000	166,224,000	30,000,000
220899					
PS23000012		Completion of balance/leftover ERRS Schemes in Khyber Pakhtunkhwa	<u>24,000,000</u>	<u>10,693,000</u>	<u>29,741,000</u>
A03970	Others		24,000,000	10,693,000	29,741,000
Total Sub Sector Agriculture Extension			195,694,000	176,917,000	59,741,000

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AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4755		On Farm Water Management			
170095					
PS24000002		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
A03970		Others	1,000	1,000	3,000
Total Sub Sector On-Farm Water Management			1,000	1,000	3,000

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AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4887		Agriculture University			
170641					
PS17000585		Establishment of University of Agriculture D.I.Khan	<u>190,000,000</u>	<u>190,001,000</u>	<u>150,000,000</u>
A03970	Others		190,000,000	190,001,000	150,000,000
190456					
PS19001604		Conversion of Takhta Band research center into Agriculture University Campus in Swat.	<u>275,000,000</u>	<u>295,000,000</u>	<u>200,000,000</u>
A12470	Others		275,000,000	295,000,000	200,000,000
Total Sub Sector Agriculture Univeristy			465,000,000	485,001,000	350,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4605		Agriculture Research Systems			
210676					
PS21112128		Up-gradation of Research Institutes to the Centers of Excellence.	<u>5,800,000</u>	<u>498,825,000</u>	<u>420,769,000</u>
A03970	Others		5,800,000	498,825,000	420,769,000
220902					
PS23000013		Completion of balance /leftover ERRS Schemes in Khyber Pakhtunkhwa	<u>35,000,000</u>	<u>18,250,000</u>	
A03970	Others		35,000,000	18,250,000	
240072					
PS25000003		Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan Karak and Modal Farm Sangobhatti Swabi	<u>25,000,000</u>	<u>45,000,000</u>	<u>166,547,000</u>
A03970	Others		25,000,000	45,000,000	166,547,000
250667					
PS25000004		Up-scaling Sub-stations Kalam & Kaghan and Establishment of Temperate Rice Research Station in Malakand	<u>80,000,000</u>	<u>32,211,000</u>	<u>70,000,000</u>
A03970	Others		80,000,000	32,211,000	70,000,000
250670					
PS26000002		Surveillance on Pesticide & Fertilizer Adulteration in Khyber Pakhtunkhwa Phase II			<u>45,000,000</u>
A03970	Others				45,000,000
260501					
PS26000003		Establishment of Mountainous Agriculture Research Station at District Dir Lower			<u>60,000,000</u>
A03970	Others				60,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4605 Agriculture Research Systems

260946

PS26000004 F/S for Introduction of Pistachio Farming in
Lower Chitral.

3,000,000

A03970 Others

3,000,000

**Total Sub Sector Agriculture Research
Systems**

145,800,000**594,286,000****765,316,000**

**NC12058(050)
DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4902		Agriculture			
261196					
PS26000001		Solarization of Agriculture Tubewells at UC Jerma UC Karmato UC Shapoor UC Mandori UC Surgul Urban 6 UC Bahadar Kot UC Dhoda UC Sumari UC Lachi Urban UC Lachi Rural UC S			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Agriculture Engineering					5,000,000
TOTAL SECTOR AGRICULTURE			806,495,000	1,256,205,000	1,180,060,000

NC12058(050)
DEVELOPMENT

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4846		Forestry			
250594					
PS25000058		Enhancing Civil base of DI.Khan Forest Division for improved HR Management and Development through Infrastructure Development (Cost PKR. 122.440- to be financed from	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
250742					
PS25000059		Pilot implementation of the rangelands policy through the execution of rangeland improvement techniques and strengthening of the Range management circle(Cost: PKR 320.00	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
250744					
PS25000060		Promoting Forest Protection Eco-Tourism and Sustainable Livelihoods of Forest dependent communities through rehabilitation of trails and tracks in existing infrastructure in	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
250745					
PS25000061		Infrastructure Development and Rehabilitation (for forest dependent communities) and Nature based solutions for ecosystem conservation and socioeconomic uplift in Dir	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector Forestry			4,000	4,000	

**NC12058(050)
DEVELOPMENT**

(Capital)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			

PS5170 Wildlife

250564

PS25000065 Developmental Works in Malakand Wildlife Safari Park (PKR 20 million Cost- to be financed from FDF)

1,0001,000

A03970	Others		1,000	1,000	
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250756

PS25000066 Establishment of Adventure Park at Malakand- A wildlife initiative for conservation and public awareness (Cost PKR. 400 Million- to be financed from FDF)

1,0001,000

A03970	Others		1,000	1,000	
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Total Sub Sector Wildlife

2,000**2,000**

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DEVELOPMENT**

(Capital)

FORESTRY

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4846		Forestry			
251387					
PS25000063		Upgradation of Safari Park ToghMangara (Estimated Cost PKR 1300 Million)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
251388					
PS25000064		Construction and Establishment of Safari Park in Misri Banda Nowshera (State land - Estimated Cost PKR 1150 Million)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
Total Sub Sector PPP			2,000	2,000	1,000

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DEVELOPMENT**

(Capital)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4846		Forestry			
250516					
PS25000062		Feasibility study(s) and development/improvement/rehabilitation of infrastructure for up-gradation of Pakistan Forest Institute (PFI) to Degree Awarding	<u>10,000,000</u>	<u>1,000,000</u>	
A03970	Others		10,000,000	1,000,000	
Total Sub Sector Pakistan Forest Institute (PFI)			10,000,000	1,000,000	
TOTAL SECTOR FORESTRY			10,008,000	1,008,000	1,000

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DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4720		Livestock Reserach & Development			
210678					
PS23000051		Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others		30,000,000	30,000,000	30,000,000
220040					
PS23000052		Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar	<u>44,000,000</u>	<u>39,601,000</u>	<u>40,000,000</u>
A03970	Others		44,000,000	39,601,000	40,000,000
240230					
PS24000075		Upgradation / Rehabilitation of damaged hatcheries of Khyber Pakhtunkhwa	<u>105,000,000</u>		<u>50,000,000</u>
A03970	Others		105,000,000		50,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS4616	Agriculture (PPP)			
190102				
PS26000290	Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share PM s Agriculture Emergency Program).			<u>40,000,000</u>
A03970	Others			40,000,000
250642				
PS26000291	Sustainable Fisheries and Aquaculture Initiative in Khyber Pakhtunkhwa			<u>44,911,000</u>
A03970	Others			44,911,000
260211				
PS26000292	Establishment & Rehabilitation/Up gradation of Model Trout Hatcheries in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Fisheries		179,000,000	69,601,000	214,911,000

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DEVELOPMENT

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4720		Livestock Reserach & Development			
210654					
PS23000053		Establishment of Khyber Pakhtunkhwa University of Veterinary & Animal Sciences Swat	<u>721,570,000</u>	<u>721,571,000</u>	<u>500,000,000</u>
A03970	Others		721,570,000	721,571,000	500,000,000
220901					
PS23000309		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,001,000</u>	<u>27,000,000</u>
A03970	Others		20,000,000	20,001,000	27,000,000
220906					
PS23000308		Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
240223					
PS24000077		Establishment of Equine Health & Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)	<u>100,000,000</u>	<u>63,100,000</u>	<u>20,000,000</u>
A03970	Others		100,000,000	63,100,000	20,000,000
240226					
PS24000078		Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy	<u>100,000,000</u>	<u>68,320,000</u>	
A03970	Others		100,000,000	68,320,000	
260729					
PS26000293		Rehabilitation and Establishment of Animal Health Facilities in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000

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DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4720		Livestock Reserach & Development			
260970					
PS26000294		Establishment of Goat Breeding Farm in Southern Districts of Khyber Pakhtunkhwa.			<u>3,000,000</u>
A03970		Others			3,000,000
260984					
PS26000295		Reconstruction of Divisional Live Stock Complex.			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			951,570,000	882,992,000	563,000,000

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DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Livestock Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4720		Livestock Reserach & Development			
220900					
PS23000055		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>49,104,000</u>
A03970	Others		20,000,000	20,000,000	49,104,000
240231					
PS25000153		Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials	<u>50,000,000</u>	<u>20,900,000</u>	
A03970	Others		50,000,000	20,900,000	
250639					
PS26000296		Climate Smart Fodder & Forages Production in Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Livestock Research			70,000,000	40,900,000	69,104,000

**NC12058(050)
DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Veterinary Research Institute

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5430		Veterinary Research Institute			
261103					
PS26000297		Khushal Hazara Programe Establishment/Construction of civil veterinary hospitals/civil veterinary dispenseries in District Kolai Palas Kohistan(KHP)			<u>15,000,000</u>
A03970		Others			15,000,000
Total Sub Sector Veterinary Research Institute					15,000,000
TOTAL SECTOR Livestock & Dairy Development			1,200,570,000	993,493,000	862,015,000

**NC12058(050)
DEVELOPMENT**

(Capital)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
200150					
PS23000091		Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro 6 Million)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
250050					
PS26000587		Preservation Conservation & Development of Archaeological Sites / Monuments / Museums & Heritage Buildings at Districts Chitral & Dir (Upper & Lower).			<u>100,000,000</u>
A03970	Others				100,000,000
251487					
PS25000392		Innovative Intervention in Tourism Sector	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector Archaeology			2,000	2,000	100,001,000

**NC12058(050)
DEVELOPMENT**

(Capital)

Tourism

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
250046					
PS25000393		Development of Local Artisan/Installation of Prefab Stalls in Nishtar Hall Peshawar	<u>13,992,000</u>	<u>13,992,000</u>	<u>34,118,000</u>
A03970		Others	13,992,000	13,992,000	34,118,000
Total Sub Sector Culture			13,992,000	13,992,000	34,118,000

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DEVELOPMENT**

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
160584					
PS25000394		Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).	<u>30,000,000</u>		
A03970	Others		30,000,000		
190090					
PS23000099		Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa	<u>76,458,000</u>	<u>76,459,000</u>	
A03970	Others		76,458,000	76,459,000	
190296					
PS23000100		Development of roads to Tourist areas in Malakand Division	<u>350,000,000</u>	<u>309,471,000</u>	<u>200,000,000</u>
A03970	Others		350,000,000	309,471,000	200,000,000
190297					
PS25000395		Establishment of Tourism Police in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>36,308,000</u>	
A03970	Others		50,000,000	36,308,000	
190298					
PS23000101		Approach Road to Shiek Badin tourist site	<u>25,000,000</u>	<u>13,750,000</u>	<u>10,000,000</u>
A03970	Others		25,000,000	13,750,000	10,000,000
190313					
PS23000102		Construction of Access roads to Tourist areas destination in Hazara Division	<u>543,913,000</u>	<u>819,184,000</u>	<u>700,000,000</u>
A03970	Others		543,913,000	819,184,000	700,000,000

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(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
200146					
PS23000310		Operationalization Infrastructure Development IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level	<u>80,000,000</u>	<u>29,113,000</u>	<u>50,000,000</u>
A03970	Others		80,000,000	29,113,000	50,000,000
210558					
PS23000105		Construction of Jeepable Tracks for Tourist bearing Areas	<u>100,000,000</u>	<u>170,001,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	170,001,000	100,000,000
240149					
PS25000396		Development of Adventure Tourism Projects	<u>50,000,000</u>	<u>41,995,000</u>	<u>40,000,000</u>
A03970	Others		50,000,000	41,995,000	40,000,000
240153					
PS24000117		Rehabilitation of all bridle tracks (horse riding) made by British in Hazara Division	<u>50,300,000</u>	<u>13,937,000</u>	
A03970	Others		50,300,000	13,937,000	
240294					
PS24000118		Development of Tourist Facilities in Southern Districts	<u>50,000,000</u>	<u>13,854,000</u>	<u>25,000,000</u>
A03970	Others		50,000,000	13,854,000	25,000,000
240298					
PS26000588		Development and Provision of Water Supply Facility to Shiekh Badin Tourist Spot			<u>50,000,000</u>
A03970	Others				50,000,000

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(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
250002					
PS25000397		Development of 05 Recreational Facilities at Small Dams in Khyber Pakhtunkhwa.	<u>150,000,000</u>	<u>150,000,000</u>	<u>90,000,000</u>
A03970	Others		150,000,000	150,000,000	90,000,000
250003					
PS25000398		Development of Tourist Facilitation Services at 09 Tourist destinations in Khyber Pakhtunkhwa.	<u>150,000,000</u>	<u>150,000,000</u>	<u>70,000,000</u>
A03970	Others		150,000,000	150,000,000	70,000,000
250004					
PS25000399		Development of 06 Waterfalls in Khyber Pakhtunkhwa.	<u>150,000,000</u>	<u>150,000,000</u>	<u>80,000,000</u>
A03970	Others		150,000,000	150,000,000	80,000,000
250005					
PS25000400		Development of 16 Picnic Spots in Khyber Pakhtunkhwa	<u>108,000,000</u>	<u>108,001,000</u>	<u>70,000,000</u>
A03970	Others		108,000,000	108,001,000	70,000,000
250762					
PS25000401		Development of 04 walking tracks at Galiyat District Abbotabad.	<u>120,000,000</u>		
A03970	Others		120,000,000		
260009					
PS26000589		F/S for Establishment of Tourism Complex on 08 kanal CTA Land in Sardar Gari Main GT road Peshawar.			<u>10,000,000</u>
A03970	Others				10,000,000

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DEVELOPMENT**

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
260037					
PS26000590		Development of Tourist facilitation Areas in Khyber Pakhtunkhwa (including Kalam and Kumrat).			<u>250,000,000</u>
A03970		Others			250,000,000
Total Sub Sector Tourism			2,083,671,000	2,082,073,000	1,745,000,000
TOTAL SECTOR Tourism			2,097,665,000	2,096,067,000	1,879,119,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4889		Youth Affairs			
160588					
PS23000089	Youth Development Package		<u>300,000,000</u>	<u>671,001,000</u>	
A03970	Others		300,000,000	671,001,000	
190091					
PS19001848	Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.		<u>196,975,000</u>	<u>196,976,000</u>	<u>151,975,000</u>
A12470	Others		196,975,000	196,976,000	151,975,000
250014					
PS25000391	Establishment of Jawan Marakiz at Bannu Charsadda Upper Chitral Kohat & Shangla		<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
A03970	Others		100,000,000	100,000,000	200,000,000
260042					
PS26000585	Establishment of Jawan Markaz at Battagram Mansehra Lakki Marwat Karak and Lower Dir				<u>60,000,000</u>
A03970	Others				60,000,000
260962					
PS26000586	F/S and Establishment of Youth Centre at District Headquarter Dir Upper				<u>5,000,000</u>
A03970	Others				5,000,000
Total Sub Sector Youth Affairs			596,975,000	967,977,000	416,975,000

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(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
130053					
PS13000467		Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)	<u>5,000,000</u>	<u>5,001,000</u>	<u>2,325,000</u>
A12470	Others		5,000,000	5,001,000	2,325,000
130061					
PS13000465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.	<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A12470	Others		300,000,000	300,000,000	300,000,000
140745					
PS14000388		Improvement Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	<u>126,262,000</u>	<u>126,263,000</u>	
A03970	Others		126,262,000	126,263,000	
170346					
PS18000193		Upgradation of football ground at Qayyum stadium Peshawar	<u>229,989,000</u>	<u>229,990,000</u>	
A12470	Others		229,989,000	229,990,000	
180552					
PS18000197		Standardization and Up-gradation of Sports Complexes at DI Khan BannuHaripur and Mardan	<u>500,000,000</u>	<u>700,001,000</u>	<u>709,000,000</u>
A03970	Others		500,000,000	700,001,000	709,000,000
180553					
PS18000198		Establishment of Squash Courts Badminton Halls Basket Ball Courts Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>700,983,000</u>	<u>300,000,000</u>
A12470	Others		400,000,000	700,983,000	300,000,000

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(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
180561					
PS18000201		F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa	<u>300,665,000</u>	<u>300,666,000</u>	
A12470	Others		300,665,000	300,666,000	
190085					
PS19001837		Up-gradation of Peshawar Sport Complex (Qayyum Stadium).	<u>50,000,000</u>	<u>50,000,000</u>	
A12470	Others		50,000,000	50,000,000	
190258					
PS19001835		Establishment of Sports Complex at Karak (PMD).	<u>30,000,000</u>	<u>30,001,000</u>	<u>350,000,000</u>
A12470	Others		30,000,000	30,001,000	350,000,000
190411					
PS19001841		Establishment of Multipurpose International Standards Indoor Gymnasium in PK-21, District Buner.	<u>44,000,000</u>	<u>44,001,000</u>	
A12470	Others		44,000,000	44,001,000	
200140					
PS20111661		Up-Gradation of Hayatabad Sports Complex Peshawar.	<u>8,000,000</u>	<u>8,001,000</u>	
A03970	Others		8,000,000	8,001,000	
200141					
PS20100191		Construction of Sports Complex at District Tank	<u>20,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A12470	Others		20,000,000	20,000,000	60,000,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
200144					
PS22000052		Rehabilitation & Improvement of Grassy Ground Swat	<u>180,000,000</u>	<u>180,001,000</u>	<u>300,000,000</u>
A03970	Others		180,000,000	180,001,000	300,000,000
200164					
PS22000053		Establishment of Sports Complexes at Palosi Talarzai & Dandzai at Golay Baba Qabristan Tehkal Payan Peshawar	<u>106,250,000</u>	<u>106,251,000</u>	<u>58,440,000</u>
A03970	Others		106,250,000	106,251,000	58,440,000
200167					
PS20100189		Construction of Cricket Stadium with Allied Facilities in Kalam District Swat	<u>1,000</u>	<u>2,000</u>	<u>357,954,000</u>
A12470	Others		1,000	2,000	357,954,000
200267					
PS20100190		Construction of Sports Complex at District Chitral	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A12470	Others		1,000	1,000	50,000,000
200269					
PS20100187		Construction of Sports Complex at District Lakki Marwat	<u>120,000,000</u>	<u>120,001,000</u>	<u>107,019,000</u>
A03970	Others		120,000,000	120,001,000	107,019,000
210575					
PS20111799		Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>300,000,000</u>	<u>250,000,000</u>
A12470	Others		300,000,000	300,000,000	250,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
220479					
PS22000258		Establishment of Sports Complex at Timergara Dir Lower (Non ADP)	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others		1,000	1,000	50,000,000
220483					
PS22000057		Provision of Missing Facilities for Existing Sports Grounds in District Swat	<u>174,729,000</u>	<u>174,730,000</u>	
A03970	Others		174,729,000	174,730,000	
220620					
PS22000261		Upgradation of Takra stadium Mansehra	<u>50,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
A03970	Others		50,000,000	50,000,000	250,000,000
220835					
PS22000265		Indoor gymnasium for Haripur City	<u>100,773,000</u>	<u>100,774,000</u>	<u>328,153,000</u>
A03970	Others		100,773,000	100,774,000	328,153,000
220933					
PS22000803		Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar.	<u>275,606,000</u>	<u>275,606,000</u>	
A03970	Others		275,606,000	275,606,000	
240300					
PS24000114		Establishment of Sports Complex at Buner	<u>50,000,000</u>	<u>50,000,000</u>	<u>16,000,000</u>
A03970	Others		50,000,000	50,000,000	16,000,000
240304					
PS25000380		Standardization of Tehmas Khan Football Ground Peshawar	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,526,000</u>
A03970	Others		20,000,000	20,000,000	25,526,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
240305					
PS25000381		Construction of Horse Riding Club at Peshawar and D.I Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
250011					
PS25000382		Construction of Multipurpose Sports Complex/Sports Arena at Mira Khel Bannu	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A03970	Others		40,000,000	40,000,000	10,000,000
250012					
PS25000383		F/S for Construction of Sports Complex at Havelian District Abbottabad	<u>250,000</u>	<u>250,000</u>	
A03970	Others		250,000	250,000	
250111					
PS25000379		Provision of Missing Facilities for Existing Sports Complex at District D.I Khan	<u>497,000,000</u>	<u>675,019,000</u>	<u>397,601,000</u>
A03970	Others		497,000,000	675,019,000	397,601,000
250261					
PS25000384		F/S for the Establishment of Sports Facilitation Center (Bio-Mechanics Lab)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
250927					
PS25000385		F/S for Provision of Astro Turf for Sarai Saleh Hockey Playground Haripur.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
251026					
PS25000386		Establishment of Female Gymnasium and fitness club near Baisakhi football ground D.I.Khan	<u>100,000,000</u>	<u>100,000,000</u>	<u>75,000,000</u>

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626	Sports				
A03970	Others		100,000,000	100,000,000	75,000,000
251030					
PS25000387		Establishment of Futsal grounds in Khyber Pakhtunkhwa.	<u>306,895,000</u>	<u>141,745,000</u>	<u>200,000,000</u>
A03970	Others		306,895,000	141,745,000	200,000,000
251412					
PS25000388		F/S for Establishment of Tehsil/Mini Sports Complexes in Peshawar Division at Badabher Pir Sabaq Jahangira Nizampur Kheshgi and Nowshera kalan.	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others		1,500,000	1,500,000	
251414					
PS25000389		F/S for Establishment of Mini Sports Complexes at Marai & Gumbat District Kohat & Domel Bannu	<u>750,000</u>	<u>750,000</u>	
A03970	Others		750,000	750,000	
251415					
PS25000390		F/S for Establishment of Gymnasium at Munda Dir-Lower Mansehra & Bannu.	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others		1,000,000	1,000,000	
260038					
PS26000564		Khushal Hazara Programe Establishment of 08 Tehsil Playgrounds in Hazara Division : Abbottabad (1) Battagram (1) Mansehra (2) Torghar (1) Kohistan upper(1) Kohistan			<u>150,000,000</u>
A03970	Others				150,000,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
260039					
PS26000565		Establishment of 07 Tehsil Playgrounds in Malakand: Division Shangla (3) Dir Upper (3) Dir Lower (1)			<u>140,000,000</u>
A03970		Others			140,000,000
260041					
PS26000566		F/S and Establishment of Sports Complex at Dir Upper			<u>1,000,000</u>
A03970		Others			1,000,000
260045					
PS26000567		F/S for Establishment of Female Indoor Sports Facilities in Khyber Pakhtunkhwa			<u>3,000,000</u>
A03970		Others			3,000,000
260046					
PS26000568		Khushal Hazara Programe Establishment of Sports Complex at District Battagram (KHP)			<u>300,000,000</u>
A03970		Others			300,000,000
260047					
PS26000569		Establishment of Sports Stadium at District Chitral Upper			<u>50,000,000</u>
A03970		Others			50,000,000
260513					
PS26000570		Improvement/Rehabilitation of Peshawar Sports Complex (Qayyum Stadium)			<u>200,000,000</u>
A03970		Others			200,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
260525					
PS26000571		Construction of Playgrounds Up gradation & Rehabilitation of Existing Sports Facilities (16 Numbers)			<u>100,000,000</u>
A03970		Others			100,000,000
260526					
PS26000572		Upgradation of Playgrounds identified under Good Governance Road Map (GGRM)			<u>100,000,000</u>
A03970		Others			100,000,000
260675					
PS26000573		F/S for Installation of Tartan Track & Austro Turf at Curtis Ground Haripur			<u>2,000,000</u>
A03970		Others			2,000,000
260809					
PS26000574		Construction of Playgrounds/Sports Facilities (Category C) at Central Region of Khyber Pakhtunkhwa			<u>25,000,000</u>
A03970		Others			25,000,000
260814					
PS26000575		Construction of Playgrounds/Sports Facilities (Category C) at Southern Region of Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970		Others			20,000,000
260815					
PS26000576		Construction of Playgrounds/Sports Facilities (Category C) at Malakand Region of Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970		Others			20,000,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
260816					
PS26000577		Khushal Hazara Programe Construction of Playgrounds/Sports Facilities (Category C) at Hazara Region of Khyber Pakhtunkhwa (KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
260963					
PS26000578		Construction of playground and land acquisition for Upper Maidan Dir Lower			<u>5,000,000</u>
A03970		Others			5,000,000
260964					
PS26000579		Solarization and installation of Flood Lights in Sports Complex Bamkhel Swabi			<u>5,000,000</u>
A03970		Others			5,000,000
260965					
PS26000580		Construction of Indoor Gymnasium at Hazar Khwani Peshawar			<u>5,000,000</u>
A03970		Others			5,000,000
260966					
PS26000581		F/S and Construction of Cricket ground (land available) District Dir Lower			<u>5,000,000</u>
A03970		Others			5,000,000
261120					
PS26000582		Khushal Hazara Programe Construction/Establishment of Sports facilities/Playgrounds at District Kohistan Lower (KHP)			<u>20,000,000</u>
A03970		Others			20,000,000

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
261197					
PS26000583		Construction of Gandiyali Sports Complex District Kohat			<u>5,000,000</u>
A03970		Others			5,000,000
261272					
PS26000584		Establishment of Playing facilities / Grounds in the Govt Schools of Khyber Pakhtunkhwa			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Sports			4,401,672,000	4,915,538,000	5,423,019,000
TOTAL SECTOR SPORTS TOURISM			4,998,647,000	5,883,515,000	5,839,994,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4838		Industries Department			
130367					
PS26000257		Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase I)			<u>10,000,000</u>
A03970		Others			10,000,000
251546					
PS26000258		Innovative Interventions in Industry Sector			<u>5,000,000</u>
A03970		Others			5,000,000
261138					
PS26000259		F/S and Construction of Industrial Liaison and Incubation Center at University of Technology Nowshera.			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Industries Department					35,000,000

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INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4882		TEVTA			
150752					
PS26000265		One Liner Provision for Improvement & Development of Technical Education.			<u>2,000</u>
A03970		Others			2,000
190242					
PS19001712		Reconstruction of Government College of Technology (GCT) at Abbottabad	<u>159,002,000</u>	<u>159,003,000</u>	<u>92,075,000</u>
A03970		Others	159,002,000	159,003,000	92,075,000
190243					
PS19001711		Reconstruction of Government College of Technology at Nowshera	<u>45,363,000</u>	<u>45,364,000</u>	<u>33,904,000</u>
A12470		Others	45,363,000	45,364,000	33,904,000
210212					
PS20111721		Construction of Building for GPI GTVC (M) & GTVC (W) Matta Swat (Land Acquired)	<u>225,000,000</u>	<u>225,001,000</u>	<u>30,130,000</u>
A12470		Others	225,000,000	225,001,000	30,130,000
210514					
PS20111774		Up-gradation of GPI Serai Saleh Haripur to College of Technology	<u>255,000,000</u>	<u>255,001,000</u>	<u>182,000,000</u>
A03970		Others	255,000,000	255,001,000	182,000,000
250419					
PS25000146		Need Assessment of existing TEVTA Institution Labs & Allied Accessories in GTVCs/ GPIs/ GCTs across Khyber Pakhtunkhwa	<u>3,000,000</u>	<u>3,000,000</u>	
A03970		Others	3,000,000	3,000,000	

**NC12058(050)
DEVELOPMENT**

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4882		TEVTA			
260762					
PS26000266		Investment on Human Mass Scholarship in the field of Technical Education			<u>25,000,000</u>
A03970		Others			25,000,000
260980					
PS26000267		F/S for Establishment of Women Vocational Training Center at Kohat.			<u>3,000,000</u>
A03970		Others			3,000,000
261128					
PS26000268		Khushal Hazara Programe Establishment of technical college and vocational center Industries in Tehsil Havelian District Abbottabad(KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector TEVTA			687,365,000	687,369,000	386,111,000

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DEVELOPMENT**

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4635		Sarhad Development Authority			
190191					
PS19001702		Land Acquisition for Marble City, Buner (100 Acres)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others	1,000	1,000	1,000
210209					
PS22000029		Land Acquisition for Salt and Gypsum City Karak	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
250329					
PS25000140		Construction of 132KV Grid Station at Bannu Economic Zone	<u>1,000</u>	<u>1,000</u>	<u>200,000,000</u>
A03970		Others	1,000	1,000	200,000,000
250339					
PS25000141		Construction of 11KV Independent Feeder for Dera Ismail Khan Economic Zone	<u>6,990,000</u>	<u>6,990,000</u>	<u>190,112,000</u>
A03970		Others	6,990,000	6,990,000	190,112,000
250344					
PS25000142		Construction of 11KV Independent Feeder for Chitral Economic Zone (40 Acre)	<u>5,000,000</u>	<u>5,000,000</u>	<u>137,080,000</u>
A03970		Others	5,000,000	5,000,000	137,080,000
250777					
PS25000143		Establishment of KP-EZDMC Electric Supply & Distribution Company	<u>4,000,000</u>	<u>4,000,000</u>	
A03970		Others	4,000,000	4,000,000	
260054					
PS26000256		Upgradation of Infrastructure at Hattar Special Economic Zone Phase I			<u>47,500,000</u>

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DEVELOPMENT**

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4635		Sarhad Development Authority			
A03970	Others				47,500,000
Total Sub Sector EZDMC			15,993,000	15,993,000	574,694,000

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DEVELOPMENT**

(Capital)

INDUSTRIES

Directorate of Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4838		Industries Department			
260077					
PS26000254		Promotion of Consumer Rights Through Consumer Ambassador program Awareness Programs and consumer friendliness ranking in KP			<u>5,000,000</u>
A03970	Others				5,000,000
261226					
PS26000255		F/S for Establishment of Khushhal Hazara Economic Zone at Haripur			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector Directorate of Industries					8,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4633		Small Industries Development Board			
220058					
PS24000062		Installation of Independent Electric Feeder at SIE Bannu and Dargai (Freeze)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
250382					
PS25000144		F/S for Establishment of Small Industrial Estate Swat	<u>1,000</u>	<u>1,000</u>	<u>2,000,000</u>
A03970	Others		1,000	1,000	2,000,000
250388					
PS25000145		F/S for Land Acquisition & Establishment of Green Industrial Park Dir Lower	<u>1,000</u>	<u>1,000</u>	<u>2,000,000</u>
A03970	Others		1,000	1,000	2,000,000
260084					
PS26000262		F/S and Establishment of Light Engineering City for Strengthening the Gujar Garhi SME Cluster (Land Acquisition)			<u>10,000,000</u>
A03970	Others				10,000,000
260086					
PS26000263		Upgradation and Remodelling of KP Arts & Crafts Gallery Islamabad			<u>4,000,000</u>
A03970	Others				4,000,000
260845					
PS26000264		Completion of leftover Infrastructure at Industrial Park Peshawar			<u>100,000,000</u>
A03970	Others				100,000,000

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DEVELOPMENT**

(Capital)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4633		Small Industries Development Board			
Total Sub Sector Small Industries Development Board			5,002,000	5,002,000	123,000,000

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DEVELOPMENT**

(Capital)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4616		Agriculture (PPP)			
210205					
PS26000260		F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar			<u>7,900,000</u>
A03970		Others			7,900,000
210206					
PS26000261		F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar			<u>7,900,000</u>
A03970		Others			7,900,000
Total Sub Sector PPP					15,800,000
TOTAL SECTOR INDUSTRIES			708,360,000	708,364,000	1,142,605,000

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(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5339					
120886					
PS20100076		Design and Construction of Govt Officers Residences at Race Course Garden Peshawar	<u>87,575,000</u>	<u>87,576,000</u>	<u>48,021,000</u>
A12470	Others		87,575,000	87,576,000	48,021,000
130406					
PS20100083		F/S Design and Construction of Residential/Non Residential Building in Khyber Pakhtunkhwa S/H: District Peshawar (Phase-I)	<u>20,000,000</u>	<u>20,001,000</u>	<u>300,000,000</u>
A12470	Others		20,000,000	20,001,000	300,000,000
140837					
PS20100077		Construction of Hanger for MI-17 at Peshawar Airport	<u>30,000,000</u>	<u>30,001,000</u>	<u>20,000,000</u>
A12470	Others		30,000,000	30,001,000	20,000,000
140847					
PS20100078		F S and Master Plan for Race Course Garden (RCG) Peshawar	<u>5,000,000</u>	<u>5,001,000</u>	
A12470	Others		5,000,000	5,001,000	
150538					
PS20100085		Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment	<u>30,000,000</u>	<u>30,001,000</u>	<u>10,000,000</u>
A12470	Others		30,000,000	30,001,000	10,000,000
220562					
PS22000102		Construction of Hostel External & Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision	<u>100,000,000</u>	<u>100,001,000</u>	<u>78,662,000</u>
A03970	Others		100,000,000	100,001,000	78,662,000

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DEVELOPMENT**

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5339					
220564					
PS22000103		Construction of District Administration Residences in District Peshawar	<u>30,000,000</u>	<u>30,001,000</u>	<u>65,900,000</u>
A03970	Others		30,000,000	30,001,000	65,900,000
220744					
PS22000105		Infrastructure and beautification works at Civil Officer Mess	<u>40,000,000</u>	<u>40,001,000</u>	<u>70,196,000</u>
A03970	Others		40,000,000	40,001,000	70,196,000
220841					
PS23000329		F/S for Establishment of Provincial Services Academy	<u>5,000,000</u>	<u>5,000,000</u>	<u>45,000,000</u>
A03970	Others		5,000,000	5,000,000	45,000,000
240284					
PS24000021		F/S & Designing / Renovation / Upgradation of Circuit House to KPK House D.I Khan	<u>173,707,000</u>	<u>173,708,000</u>	<u>20,000,000</u>
A03970	Others		173,707,000	173,708,000	20,000,000
240307					
PS24000022		Reconstruction of Jame Masjid Minister s Block near Home department Civil Secretariat	<u>36,705,000</u>	<u>36,705,000</u>	<u>29,710,000</u>
A03970	Others		36,705,000	36,705,000	29,710,000
240370					
PS26000248		Construction of Court Rooms Record Rooms and Offices in the Khyber Pakhtunkhwa Services Tribunal.			<u>70,000,000</u>
A03970	Others				70,000,000

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(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5339					
240370					
PS25000047		Construction of Court Rooms Record Rooms and Offices in the Khyber Pakhtunkhwa Services Tribunal.	<u>50,000,000</u>	<u>50,001,000</u>	
A03970	Others		50,000,000	50,001,000	
240371					
PS25000048		Construction of Rest House at Shangla Top in District Shangla	<u>39,000,000</u>	<u>39,000,000</u>	
A03970	Others		39,000,000	39,000,000	
240371					
PS26000249		Construction of Rest House at Shangla Top in District Shangla			<u>21,450,000</u>
A03970	Others				21,450,000
250242					
PS25000049		Construction of High-Rise Residential Building in Peshawar.	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A03970	Others		15,000,000	15,000,000	10,000,000
250243					
PS25000050		Improvement & Standardization of Race Course Garden (RCG) Peshawar.	<u>17,448,000</u>	<u>17,448,000</u>	<u>10,000,000</u>
A03970	Others		17,448,000	17,448,000	10,000,000
250244					
PS25000051		Improvement & Repairing of Khyber Pakhtunkhwa Houses.	<u>10,000,000</u>	<u>10,000,000</u>	<u>54,062,000</u>
A03970	Others		10,000,000	10,000,000	54,062,000

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DEVELOPMENT**

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5339					
250792					
PS25000052	F/S and Construction of Regional Anti-Corruption Offices in Khyber Pakhtunkhwa.		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others		5,000,000	5,000,000	10,000,000
251156					
PS25000053	F/S and Construction of Addition Office Block at Provincial Assembly Peshawar.		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others		5,000,000	5,000,000	10,000,000
251159					
PS25000054	Establishment of South Secretariat in DI Khan.		<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	10,000,000	15,000,000
251436					
PS25000055	Construction of KP House at Makhniyal District Haripur.		<u>250,000,000</u>	<u>50,000,000</u>	<u>15,000,000</u>
A03970	Others		250,000,000	50,000,000	15,000,000
260431					
PS26000250	Construction of Residential Enclave in Peshawar				<u>10,000,000</u>
A03970	Others				10,000,000
260497					
PS26000251	Strengthening of Security Infrastructure of Civil Secretariat and its Allied Structures				<u>3,000,000</u>
A03970	Others				3,000,000

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DEVELOPMENT**

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5339					
260613					
PS26000252		Strengthening of Day care Centre Civil Secretariat Peshawar			<u>31,000,000</u>
A03970		Others			31,000,000
260841					
PS26000253		Structural Retrofit & Conservation of the Historic Darbar Hall Complex Governor House Peshawar			<u>9,999,000</u>
A03970		Others			9,999,000
Total Sub Sector Administration			959,435,000	759,445,000	957,000,000
TOTAL SECTOR Establishment & Administration			959,435,000	759,445,000	957,000,000

**NC12058(050)
DEVELOPMENT**

(Capital)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4903		Information Technology			
210532					
PS23000080	F/S and Establishment of Special Technology Zone Mardan		<u>49,690,000</u>	<u>29,561,000</u>	
A03970	Others		49,690,000	29,561,000	
210652					
PS23000081	F/S design and Establishment of IT Park Abbottabad		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
210684					
PS20111854	Establishment of Digital City Haripur		<u>200,000,000</u>	<u>200,001,000</u>	<u>196,306,000</u>
A03970	Others		200,000,000	200,001,000	196,306,000
210687					
PS20112175	Digital Economy and Skill Center (DESC) Shankar Campus Mardan		<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
210698					
PS20111820	Establishment of CFCs in Khyber Pakhtunkhwa		<u>73,000,000</u>	<u>73,000,000</u>	
A03970	Others		73,000,000	73,000,000	
250169					
PS26000555	Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis)				<u>30,000,000</u>
A03970	Others				30,000,000
260058					
PS26000556	Khushal Hazara Programe Establishment of IT Park and Center for Training in Emerging Technologies in an Existing Government Building at Abbottabad (KHP)				<u>27,000,000</u>

**NC12058(050)
DEVELOPMENT**

(Capital)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4903		Information Technology			
A03970	Others				27,000,000
Total Sub Sector Information Technology Board (KPITB)			342,691,000	322,563,000	253,306,000
TOTAL SECTOR ST&IT			342,691,000	322,563,000	253,306,000

**NC12058(050)
DEVELOPMENT**

(Capital)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5189		Transport			
200077					
PS20100200		Construction & Establishment of Transport Complex at GT Road Peshawar (Own Sources)	<u>1,000</u>	<u>2,000</u>	<u>3,000,000</u>
A12470	Others		1,000	2,000	3,000,000
Total Sub Sector Transport			1,000	2,000	3,000,000

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DEVELOPMENT**

(Capital)

TRANSPORT

Mass Transit

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5189		Transport			
250259					
PS25000402		Design and Construction of Corridor Access Points and Construction of Shelters on newly extended feeder routes.	<u>400,000,000</u>	<u>325,156,000</u>	<u>200,000,000</u>
A03970	Others		400,000,000	325,156,000	200,000,000
260648					
PS26000591		Rehabilitation of Historic Railway Station in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Mass Transit			400,000,000	325,156,000	210,000,000
TOTAL SECTOR TRANSPORT			400,001,000	325,158,000	213,000,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	6,569,869,000
Total:	6,569,869,000

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
PS4800	Finance			
220327				
PS22000354	Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa	21,000,000	11,550,000	
A03970	Others	21,000,000	11,550,000	

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS4805	Finance			
261041				
PS26000724	Khyber Pakhtunkhwa Revenue Growth & Spending Efficiency Initiative			<u>60,000,000</u>
A03970	Others			60,000,000
261146				
PS26000725	Khyber Pakhtunkhwa Public Resource for Inclusive Development Multiphase programmatic Approach (KP PRID MPA)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Finance		21,000,000	11,550,000	60,001,000
TOTAL SECTOR FINANCE		21,000,000	11,550,000	60,001,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

Public Private Partnership

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5393		PPP			
210479					
PS20112065		Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
A03970		Others	250,000,000	250,000,000	250,000,000
Total Sub Sector PPP			250,000,000	250,000,000	250,000,000
TOTAL SECTOR Public Private Partnership			250,000,000	250,000,000	250,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5173		E&T			
190140					
PS19001933		Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System	<u>62,310,000</u>	<u>62,311,000</u>	
A03970	Others		62,310,000	62,311,000	
200319					
PS20100240		Establishment of GIS Cell for Urban Immovable Property in KP	<u>34,360,000</u>	<u>34,361,000</u>	<u>25,000,000</u>
A12470	Others		34,360,000	34,361,000	25,000,000
220842					
PS22000725		GIS Based Property Tax Survey in District DI Khan, Swabi, Mansehra, and Haripur	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	10,000,000	20,000,000
220843					
PS22000726		GIS Based Property Tax Survey in District Peshawar	<u>58,310,000</u>	<u>58,311,000</u>	<u>25,000,000</u>
A03970	Others		58,310,000	58,311,000	25,000,000
250079					
PS25000526		Digitization Modernization Archiving & Integration of Vehicle Records with MVRS of Excise & Taxation Department in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others		10,000,000	10,000,000	11,000,000
250537					
PS25000527		Establishment of Taxation Research Reforms & Automation Unit (TRRAU) in the Directorate General Excise Taxation & Narcotics Control (DGET&NC) Khyber Pakhtunkhwa.	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5173	E&T			
A03970	Others	5,000,000	5,000,000	5,000,000
251477				
PS25000528	Purchase of Equipment including Scanners for Anti Norcotics Control Unit	<u>20,000,000</u>	<u>20,000,000</u>	<u>82,343,000</u>
A03970	Others	20,000,000	20,000,000	82,343,000
251540				
PS25000529	Innovative Interventions in ET & N Sector	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
Total Sub Sector E & T		199,981,000	199,984,000	178,343,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL		199,981,000	199,984,000	178,343,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4650		Local Development			
110326					
PS14000578		Municipal Services Delivery Project. (USAID Assisted)	<u>7,501,000</u>	<u>7,502,000</u>	<u>3,000,000</u>
A03970	Others		7,501,000	7,502,000	3,000,000
251551					
PS25000599		Innovative Interventions in Local Govt. Sector	<u>1,000</u>	<u>1,000</u>	<u>20,000,000</u>
A03970	Others		1,000	1,000	20,000,000
261134					
PS26000834		F/S and Establishment of Public Parks at Gandiyall Dam and Zamir Gul Dam Tehsil Gumbat District Kohat			<u>10,000,000</u>
A03970	Others				10,000,000
261135					
PS26000835		F/S and Construction of Hangu Public Park District Hangu			<u>10,000,000</u>
A03970	Others				10,000,000
261144					
PS26000836		Establishment of Naurang Public Park District Lakki Marwat.			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Local Development			7,502,000	7,503,000	53,000,000
TOTAL SECTOR LOCAL GOVERNMENT			7,502,000	7,503,000	53,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS5172	Urban Development			
251558				
PS25000650	Innovative Interventions in Urban Development Sector	<u>1,000</u>	<u>1,000</u>	<u>10,001,000</u>
A03970	Others	1,000	1,000	10,001,000
251625				
PS26000909	Providing and Installation of RPC Manhole Covers in the Jurisdiction of WSSP.			<u>16,790,000</u>
A03970	Others			16,790,000
260616				
PS26000910	Establishment of four Slaughter houses in Peshawar (PRP).			<u>50,000,000</u>
A03970	Others			50,000,000
260752				
PS26000911	Khyber Pakhtunkhwa Climate and Urban Resilience Enhancement Project			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector Urban Development		1,000	1,000	76,792,000
TOTAL SECTOR URBAN DEVELOPMENT		1,000	1,000	76,792,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
170291					
PS17000327		Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)	<u>100,000,000</u>	<u>100,001,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,001,000	50,000,000
170340					
PS24000192		Special Development Package District Torghar (Phase-II)	<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
A03970	Others		35,000,000	35,000,000	35,000,000
190449					
PS22000317		Peshawar Uplift Programme (Phase-II).	<u>100,000,000</u>	<u>100,000,000</u>	<u>48,000,000</u>
A03970	Others		100,000,000	100,000,000	48,000,000
210257					
PS20112048		Rural Economic Transformation Project (RETP) (IFAD Assisted)	<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A03970	Others		60,000,000	60,000,000	60,000,000
210631					
PS23000251		Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)(World Bank Assisted)	<u>100,000,000</u>	<u>100,001,000</u>	<u>117,700,000</u>
A03970	Others		100,000,000	100,001,000	117,700,000
240325					
PS24000280		Establishment of Chief Minister Delivery Unit	<u>40,000,000</u>	<u>80,001,000</u>	<u>70,000,000</u>
A03970	Others		40,000,000	80,001,000	70,000,000
250143					
PS26000845		Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa			<u>50,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
A03970	Others				50,000,000
250732					
PS25000606		SDGs Plus Unit in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A03970	Others		50,000,000	50,000,000	30,000,000
250734					
PS25000607		Revamping of Planning in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
250735					
PS25000608		Integrated Development Package for District D.I.Khan	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
250740					
PS25000609		Reforms Initiative in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,000,000	50,000,000
251472					
PS25000610		Establishment and Operationalisation of Climate Action Board (CAB)	<u>300,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>
A03970	Others		300,000,000	150,000,000	50,000,000
260855					
PS26000846		Establishment of a Center for Making and Manufacturing to improve indigenous research capacities turbines production and energy generation in Khyber Pakhtunkhwa			<u>45,000,000</u>
A03970	Others				45,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
261008					
PS26000847		Establishment of Institute of Manufacturing for Sustainable Hydro Power Development and Flood Control in Swat Khyber Pakhtunkhwa.			<u>30,000,000</u>
A03970		Others			30,000,000
261296					
PS26000848		Accrued Liability of District Development Plans in Khyber Pakhtunkhwa			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector MSD			955,000,000	845,003,000	685,701,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5185	Research and Development			
080022				
PS18000342	Sustainable Development Unit	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,000,000</u>
A03970	Others	40,000,000	40,001,000	50,000,000
110428				
PS14000590	Development of Regional GDP/ Economic Indicators (BOS).	<u>100,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	150,000,000	100,000,000
110603				
PS14000591	Public Policy and Social Protection Reforms Unit.	<u>30,000,000</u>	<u>30,001,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	30,001,000	30,000,000
140803				
PS17000561	Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,	<u>200,000,000</u>	<u>76,451,000</u>	<u>1,000</u>
A03970	Others	200,000,000	76,451,000	1,000
150189				
PS14000647	Research Studies/Consultancies/Surveys/Detailed Designs /Feasibility Studies	<u>250,000,000</u>	<u>250,000,000</u>	<u>80,000,000</u>
A12101	National highways	250,000,000	250,000,000	80,000,000
150659				
PS19001974	Institutional Support to P&D Department	<u>300,000,000</u>	<u>450,001,000</u>	<u>364,000,000</u>
A03970	Others	300,000,000	450,001,000	364,000,000
150747				
PS15100528	Establishment of Centralized GIS Facilities	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>

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(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5185		Research and Development			
A03970	Others		100,000,000	100,000,000	150,000,000
160438					
PS16000071		Governance and Policy Reforms Programme (MDTF Assisted)	<u>12,000,000</u>	<u>12,001,000</u>	<u>12,000,000</u>
A03970	Others		12,000,000	12,001,000	12,000,000
160569					
PS16000073		Establishment of PPP Support Unit in P&D Department	<u>100,000,000</u>	<u>100,001,000</u>	<u>40,000,000</u>
A03970	Others		100,000,000	100,001,000	40,000,000
170518					
PS17000562		Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>
A12470	Others		50,000,000	50,001,000	50,000,000
190347					
PS19001977		Extension of Monitoring & Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)	<u>150,000,000</u>	<u>348,001,000</u>	<u>140,000,000</u>
A03970	Others		150,000,000	348,001,000	140,000,000
240173					
PS24000193		Khyber Pakhtunkhwa Multiple Indicator Cluster Survey (KPMICS)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250733					
PS25000611		Integrated support Facility for Planning cells.	<u>100,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
A03970	Others		100,000,000	20,000,000	80,000,000
250741					
PS25000612		Capacity Building of Resource Center	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5185		Research and Development			
A03970	Others		15,000,000	15,000,000	15,000,000
250778					
PS25000613		Piloting Innovative Ideas for Khyber Pakhtunkhwa.	<u>200,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A03970	Others		200,000,000	80,000,000	50,000,000
251506					
PS25000614		Establishment of Chief Minister's Reforms Implementation and Management Unit.	<u>50,000,000</u>	<u>50,001,000</u>	<u>49,390,000</u>
A03970	Others		50,000,000	50,001,000	49,390,000
Total Sub Sector Research & Development			1,707,000,000	1,781,459,000	1,220,391,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4645		Multi Sectoral Development			
210410					
PS26000842		Institutional Development through innovative interventions			<u>600,000,000</u>
A03970		Others			600,000,000
210412					
PS26000843		Enhancing socio economic indicators of Khyber Pakhtunkhwa			<u>1,500,000,000</u>
A03970		Others			1,500,000,000
260057					
PS26000844		Evidence Based Development in District Karak for Improving Service Delivery and Economic Infrastructure			<u>50,000,000</u>
A03970		Others			50,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
210649					
PS24000189		Implementation of water policy	<u>50,000,000</u>	<u>50,000,000</u>	<u>500,000,000</u>
A03970	Others		50,000,000	50,000,000	500,000,000
220777					
PS24000190		Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	<u>80,000,000</u>		
A03970	Others		80,000,000		
Total Sub Sector Economic Infrastructural Development			130,000,000	50,000,000	2,650,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864		UPU			
080059					
PS22000547		Provincial Land Use Plan, Khyber Pakhtun	<u>50,000,000</u>	<u>57,500,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	57,500,000	100,000,000
110545					
PS22000548		Establishment of Urban Policy Unit. (USAID Assisted).	<u>72,056,000</u>	<u>72,057,000</u>	<u>52,055,000</u>
A03970	Others		72,056,000	72,057,000	52,055,000
130526					
PS22000549		City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,001,000</u>	<u>85,000,000</u>
A03970	Others		100,000,000	100,001,000	85,000,000
200130					
PS22000550		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	<u>1,000</u>	<u>1,000</u>	<u>40,000,000</u>
A03970	Others		1,000	1,000	40,000,000
220419					
PS23000340		'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,001,000	100,000,000
251507					
PS25000615		Provision for Vernacular Architecture Implementation Mountain Habitat Prototypes & Material Library Digitisation	<u>50,000,000</u>	<u>50,000,000</u>	<u>2,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864		UPU			
A03970	Others		50,000,000	50,000,000	2,000,000
260507					
PS26000849		Preparation of Master Plans for Tehsil Headquarter Cities and Intermediate Urban Towns of Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000
Total Sub Sector UPU			372,057,000	379,560,000	429,055,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			3,164,057,000	3,056,022,000	4,985,147,000

NC22059(051)
RURAL AND URBAN DEVELOPMENT

(Revenue)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4960		Regional Development			
200155					
PS25000480		Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	<u>180,000,000</u>	<u>180,000,000</u>	<u>200,000,000</u>
A03970	Others		180,000,000	180,000,000	200,000,000
251311					
PS25000623		Establishment of Project Management Unit for NHP & Cess Producing District in Khyber Pakhtunkhwa (Cost Rs. 500.000 Million)	<u>100,000,000</u>	<u>100,000,000</u>	<u>260,000,000</u>
A03970	Others		100,000,000	100,000,000	260,000,000
Total Sub Sector Regional Development			280,000,000	280,000,000	460,000,000
TOTAL SECTOR ROYALTIES & CESS DEVELOPMENT			280,000,000	280,000,000	460,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5391	Energy & Power			
240055				
PS26000714	Establishment of Provincial Power Regulator			<u>35,000,000</u>
A03970	Others			35,000,000
250264				
PS26000715	Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase I (100% Subsidized) BOK funded.(Project Cost Rs. 7095.927 M BOK Loan and ADP Share)			<u>25,000,000</u>
A03970	Others			25,000,000
250266				
PS26000716	Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase II (50% Subsidized) BOK funded. (Project Cost Rs.4989.32 BOK Loan and ADP Share)			<u>10,000,000</u>
A03970	Others			10,000,000
260748				
PS26000717	Establishment of Khyber Pakhtunkhwa Energy Efficiency & Conservation Agency (KP EECA)			<u>50,000,000</u>
A03970	Others			50,000,000
260749				
PS26000718	Energy & Power Sector Reform Unit (E&PSRU)			<u>124,040,000</u>
A03970	Others			124,040,000
260751				
PS26000719	Khyber Pakhtunkhwa Inclusive Clean Energy Project (ADB Assisted)			<u>1,000</u>
A03970	Others			1,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5391		Energy & Power			
260951					
PS26000720		F/S for Wind Resource Assessment and Development of Wind Power Project at Barenis and Gankorini District Chitral Lower			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Energy and Power					249,041,000
TOTAL SECTOR ENERGY AND POWER					249,041,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4751	Board of Revenue			
140585				
PS14000585	Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.	<u>150,000,000</u>	<u>150,001,000</u>	<u>50,000,000</u>
A03970	Others	150,000,000	150,001,000	50,000,000
190183				
PS19001920	Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil KalamSwat	<u>220,032,000</u>	<u>228,244,000</u>	<u>150,000,000</u>
A03970	Others	220,032,000	228,244,000	150,000,000
200294				
PS22000287	Establishment of Resource Centre & E-Stamp introduction in Khyber Pakhtunkhwa	<u>33,790,000</u>	<u>33,791,000</u>	<u>37,545,000</u>
A03970	Others	33,790,000	33,791,000	37,545,000
210536				
PS20112085	Establishment of IT / GIS Lab at Revenue Academy Peshawar	<u>25,822,000</u>	<u>17,322,000</u>	
A03970	Others	25,822,000	17,322,000	
210681				
PS20112101	Establishment of Taxation and Reforms Unit in Board of Revenue.	<u>31,453,000</u>		
A03970	Others	31,453,000		
250083				
PS25000507	Centralized Land Record Management Information System (Turn Key Solution)	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
251535				
PS25000508	Innovative Interventions in BOR Sector	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4751		Board of Revenue			
261147					
PS26000697		Establishment of Land Governance Reform Wing and GIS Based Cadaster Mapping (Pilot Phase) in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector BOARD OF REVENUE			466,098,000	434,359,000	257,545,000
TOTAL SECTOR BOARD OF REVENUE			466,098,000	434,359,000	257,545,000

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RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	65,771,405,000
Total:	65,771,405,000

FINANCE

Finance

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4801		Finance			
160493					
PS17000183		Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)	1,000	1,000	3,000,000
A03970	Others		1,000	1,000	3,000,000
210415					
PS24000023		Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)	1,000	1,000	1,000
A03970	Others		1,000	1,000	1,000
220327					
PS22000106		Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa		9,450,000	20,000,000
A03970	Others			9,450,000	20,000,000
Total Sub Sector Finance			2,000	9,452,000	23,001,000
TOTAL SECTOR FINANCE			2,000	9,452,000	23,001,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4803	E&T			
100350				
PS14000713	Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa	<u>5,020,000</u>	<u>5,021,000</u>	<u>1,530,000</u>
A03970	Others	5,020,000	5,021,000	1,530,000
170296				
PS19001655	Establishment of Model Warehouse with Allied Facilities	<u>7,180,000</u>	<u>7,180,000</u>	<u>3,000,000</u>
A03970	Others	7,180,000	7,180,000	3,000,000
190140				
PS26000114	Urban Immovable Property Tax Survey in District Mardan and Up gradation of UIP Tax System			<u>28,127,000</u>
A03970	Others			28,127,000
250078				
PS25000056	Construction of Excise Police Station at Peshawar	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
260004				
PS26000115	Acquisition of Land for Establishment & Construction of Excise Police Stations in Priority Districts of Khyber Pakhtunkhwa			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector E & T		22,200,000	22,201,000	52,657,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL		22,200,000	22,201,000	52,657,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
160599					
PS16000204		Uplift and Development of hillstations in Malakand Division	<u>32,470,000</u>	<u>32,470,000</u>	
A03970	Others		32,470,000	32,470,000	
170269					
PS17000310		Sewerage System & Treatment Plant at Kalabat Township	<u>100,000,000</u>	<u>171,730,000</u>	
A03470	Others		100,000,000	171,730,000	
190329					
PS19001718		Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>200,001,000</u>	<u>324,170,000</u>
A03970	Others		200,000,000	200,001,000	324,170,000
190402					
PS19001723		Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa	<u>59,604,000</u>	<u>59,604,000</u>	
A03970	Others		59,604,000	59,604,000	
200259					
PS20111650		F/S for Constriction Of Tehsil Complex at Maidan Dir Lower	<u>23,899,000</u>	<u>23,899,000</u>	
A12470	Others		23,899,000	23,899,000	
210151					
PS20111718		District Development Initiatives in Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>758,350,000</u>	
A03970	Others		400,000,000	758,350,000	
210402					
PS22000031		Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>369,921,000</u>	

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
A03970	Others		300,000,000	369,921,000	
251571					
PS25000842		Construction of Public Parks Near Kotkay Dam at Mansehra City	<u>1,000</u>	<u>1,000</u>	<u>100,000,000</u>
A03970	Others		1,000	1,000	100,000,000
260592					
PS26000298		Acquisition of Land for Graveyard at Misriabad Mardan			<u>84,770,000</u>
A03970	Others				84,770,000
260774					
PS26000299		Shifting of Mardan Bus Adda Reconstruction and Rehab of Chamtar Bus Adda Vegitable & Fruit Market and Parking Plaza District Mardan (Mardan Package).			<u>50,000,000</u>
A03970	Others				50,000,000
260832					
PS26000300		Development Works at Babri Banda Model Village District Kohat.			<u>10,000,000</u>
A03970	Others				10,000,000
260959					
PS26000301		Uplifting and Beautification of existing Markets and Bazaars including link roads in Urban areas of Peshawar			<u>3,000,000</u>
A03970	Others				3,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
260960					
PS26000302		Drainage and Sanitation and Causeway from Jail Chowk Markaz Bridge and Tablighi Markaz Bauri Khwarr and GPGC College Nashpa District Karak			<u>50,000,000</u>
A03970	Others				50,000,000
260961					
PS26000303		Provision of Garbage Collection Machinery Sanitation work at Zaida and Tordher District Swabi			<u>3,000,000</u>
A03970	Others				3,000,000
261132					
PS26000304		F/S Design and Establishment of Public Park on Auqaf Land at MC Tordheer District Swabi			<u>10,000,000</u>
A03970	Others				10,000,000
261136					
PS26000305		F/S and Establishment of Family Parks in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others				10,000,000
261145					
PS26000306		Construction of a Modern Slaughter House at Tehsil Sarai Naurang District Lakki Marwat (PPP)			<u>3,000,000</u>
A03970	Others				3,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
130610					
PS14000684		Construction of Public Park at Swabi.	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
A12470	Others		100,000,000	100,000,000	150,000,000
240244					
PS24000079		Provision of Water Supply and Sanitation in Hazara and Southern District of Khyber Pakhtunkhwa Phase-I	<u>200,000,000</u>	<u>200,001,000</u>	<u>400,000,000</u>
A03970	Others		200,000,000	200,001,000	400,000,000
240245					
PS24000080		Solarization of Tubewells in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>200,001,000</u>	<u>425,000,000</u>
A03970	Others		200,000,000	200,001,000	425,000,000
240248					
PS25000154		Provision of Sanitation Vehicles for UADA Haripur	<u>119,700,000</u>	<u>119,700,000</u>	
A03970	Others		119,700,000	119,700,000	
250164					
PS25000155		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Northern Districts of KP (Chitral Lower Chitral Upper	<u>1,287,000,000</u>	<u>1,287,001,000</u>	<u>1,400,000,000</u>
A03970	Others		1,287,000,000	1,287,001,000	1,400,000,000
250696					
PS25000156		Establishment of Public Parks at State Land for the Remaining Districts of Khyber Pakhtunkhwa.	<u>200,000,000</u>	<u>100,000,000</u>	<u>150,003,000</u>
A03970	Others		200,000,000	100,000,000	150,003,000

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
250898					
PS25000157		Improving Public Service Delivery and Governance at Grass Root Level in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
250900					
PS25000158		Construction of Modern Slaughter Houses in District Peshawar Charsadda D.I. Khan Swat and Haripur (PPP Mode).	<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	50,000,000	100,000,000
251005					
PS25000159		Rehabilitation and Improvement of Existing Public Parks in Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	50,000,000	100,000,000
251118					
PS25000160		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Central Districts of KP (Swabi Mardan Charsadda	<u>1,075,000,000</u>	<u>1,075,001,000</u>	<u>1,100,000,000</u>
A03970	Others		1,075,000,000	1,075,001,000	1,100,000,000
251119					
PS25000161		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Southern Districts of KP (Kohat Hangu Karak Bannu	<u>575,000,000</u>	<u>575,001,000</u>	<u>887,000,000</u>
A03970	Others		575,000,000	575,001,000	887,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
251299					
PS25000162		Establishment of Model Graveyard in Peshawar.	<u>100,000,000</u>	<u>50,000,000</u>	
A03970	Others		100,000,000	50,000,000	
251565					
PS25000163		Improvmnt & Rehabilitation works in Sabzi Mandi Inqalab Road Peshawar.	<u>1,000</u>	<u>1,000</u>	<u>160,000,000</u>
A03970	Others		1,000	1,000	160,000,000
Total Sub Sector Local Development			5,222,675,000	5,472,682,000	5,519,943,000
TOTAL SECTOR LOCAL GOVERNMENT			5,222,675,000	5,472,682,000	5,519,943,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
130647				
PS14000673	Peshawar Uplift Programme	<u>300,000,000</u>	<u>483,431,000</u>	
A03970	Others	300,000,000	483,431,000	
140797				
PS14000681	Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	<u>386,433,000</u>	<u>386,433,000</u>	
A03970	Others	386,433,000	386,433,000	
180332				
PS22000058	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs 1257570 million	<u>10,000,000</u>	<u>10,001,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	10,001,000	3,000,000
180534				
PS18000245	Development Initiatives for Razar District Swabi.	<u>50,000,000</u>	<u>26,580,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	26,580,000	50,000,000
180579				
PS20111651	Districts Uplift & Beautification Scheme.	<u>600,000,000</u>	<u>643,081,000</u>	<u>887,200,000</u>
A03970	Others	600,000,000	643,081,000	887,200,000
190219				
PS20100203	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)	<u>50,000,000</u>	<u>50,001,000</u>	<u>500,000,000</u>
A03970	Others	50,000,000	50,001,000	500,000,000
190323				
PS19001854	Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost)	<u>400,000,000</u>	<u>400,001,000</u>	<u>10,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
A12470	Others		400,000,000	400,001,000	10,000,000
190397					
PS19001856		Improvement of Ring Road Sourthern Section	<u>250,000,000</u>	<u>250,001,000</u>	<u>78,324,000</u>
A12102	Other highways/roads		250,000,000	250,001,000	78,324,000
190454					
PS25000403		Support to WSSP for expansion of operations into semi-urban areas of Peshawar.	<u>200,000,000</u>	<u>61,227,000</u>	<u>650,000,000</u>
A03970	Others		200,000,000	61,227,000	650,000,000
200113					
PS20100205		Beautification of Peshawar (Phase-II)	<u>150,000,000</u>	<u>150,001,000</u>	<u>20,000,000</u>
A03970	Others		150,000,000	150,001,000	20,000,000
200122					
PS20100204		Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City	<u>300,000,000</u>	<u>300,001,000</u>	<u>300,000,000</u>
A03970	Others		300,000,000	300,001,000	300,000,000
200261					
PS20111694		Beautification of Various Bazars.	<u>43,462,000</u>	<u>109,462,000</u>	
A03970	Others		43,462,000	109,462,000	
210129					
PS20111677		Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+ 000 to RD 41+ 000 (Left & Right Banks)	<u>250,000,000</u>	<u>250,001,000</u>	<u>76,880,000</u>
A12470	Others		250,000,000	250,001,000	76,880,000
210137					
PS20111842		Construction of STP at Faqir Kalay Peshawar	<u>46,430,000</u>	<u>46,430,000</u>	<u>10,000,000</u>
A12470	Others		46,430,000	46,430,000	10,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
210146					
PS20111885		Rehabilitation of Shahi Katha Drain Peshawar	<u>24,130,000</u>	<u>24,130,000</u>	<u>7,000,000</u>
A03970	Others		24,130,000	24,130,000	7,000,000
210559					
PS20111790		Construction of Tehsils Complexes in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>276,920,000</u>	
A12470	Others		300,000,000	276,920,000	
210562					
PS20111791		Establishment of Public Parks in Khyber Pakhtunkhwa.	<u>200,000,000</u>	<u>180,001,000</u>	<u>254,255,000</u>
A03970	Others		200,000,000	180,001,000	254,255,000
210563					
PS20111792		Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>90,670,000</u>	<u>150,000,000</u>
A03970	Others		150,000,000	90,670,000	150,000,000
210568					
PS20111795		Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II	<u>187,490,000</u>	<u>187,490,000</u>	<u>230,580,000</u>
A03970	Others		187,490,000	187,490,000	230,580,000
210743					
PS20111830		Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,001,000	50,000,000
221105					
PS23000111		Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa	<u>314,860,000</u>	<u>677,957,000</u>	

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
A03970	Others		314,860,000	677,957,000	
240450					
PS25000404		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Phase-I)	<u>2,500,000,000</u>	<u>4,048,594,000</u>	<u>720,000,000</u>
A03970	Others		2,500,000,000	4,048,594,000	720,000,000
250115					
PS25000405		Construction of Underpasses at Various Traffic Hotspots on Ring Road Peshawar.	<u>300,000,000</u>	<u>5,000,000,000</u>	<u>4,756,694,000</u>
A03970	Others		300,000,000	5,000,000,000	4,756,694,000
250703					
PS25000406		Feasibility Study for Developing a Sustainable Solid Waste Management System for Mansehra Haripur & Hattar.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03970	Others		20,000,000	20,000,000	30,000,000
250704					
PS25000407		Uplifting / Improvement of Infrastructure Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Peshawar.	<u>100,000,000</u>	<u>900,001,000</u>	<u>115,113,000</u>
A03970	Others		100,000,000	900,001,000	115,113,000
250916					
PS25000408		Feasibility Study and Detailed Designing of Construction of Link Road from Hayatabad Industrial Estate to Northern Bypass Peshawar.	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others		30,000,000	30,000,000	

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
250917					
PS25000409		Feasibility Study and Detailed Designing for the Construction of Underpasses at Traffic Hotspots on University Road Ramdas-Chungi and Lahori Chowk Peshawar.	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
250959					
PS25000410		Rain Water Harvesting and Ground Water Recharge System in Public Parks in Khyber Pakhtunkhwa.	<u>80,000,000</u>	<u>31,407,000</u>	<u>80,000,000</u>
A03970	Others		80,000,000	31,407,000	80,000,000
251297					
PS25000411		Improvement of Water Supply Distribution Network in Peshawar.	<u>100,000,000</u>	<u>100,001,000</u>	<u>300,000,000</u>
A03970	Others		100,000,000	100,001,000	300,000,000
251597					
PS26000592		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Km 5+ 000 to Km 13+ 700) (Phase II) (PRP).			<u>2,000,000,000</u>
A03970	Others				2,000,000,000
251607					
PS26000593		Hiring of Consultancy services for Feasibility Studies Detailed Engineering Design of Frame of Peshawar at entry from GT Road/M 1 and Designing of Entry Gates at Charsadda			<u>16,614,000</u>
A03970	Others				16,614,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
251611					
PS26000594		Uplifting of Existing 34 No. Parks in Peshawar (PRP)			<u>418,691,000</u>
A03970		Others			418,691,000
251612					
PS26000595		Installation/Rehabilitation of Electric Poles/Lights Cabling etc. on Ring Road and GT/Jamrud Road (PRP).			<u>226,000</u>
A03970		Others			226,000
251613					
PS26000596		Purchase of Funeral Vehicles Including Fabrication / Modification of Chassis for Directorate of Eastern Zone CMG Peshawar (PRP).			<u>1,000</u>
A03970		Others			1,000
251614					
PS26000597		Supply/Erection of Street Light Accessories/New Installation at various NC#s of Directorate of Eastern Zone CMG Peshawar (PRP)			<u>1,000</u>
A03970		Others			1,000
251615					
PS26000598		Feasibility Studies Uplifting Conservation and Revitalization of the Walled City Peshawar (PRP).			<u>30,000,000</u>
A03970		Others			30,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
251626					
PS26000599		Construction of Ladies and Children Park in the Open Space of Ghalla Godown CMG Peshawar.			<u>100,000,000</u>
A03970		Others			100,000,000
251640					
PS26000600		Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City Phase I (PRP).			<u>3,417,280,000</u>
A03970		Others			3,417,280,000
251641					
PS26000601		Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City Phase II (PRP).			<u>96,480,000</u>
A03970		Others			96,480,000
251642					
PS26000602		Construction of Level 2 Flyover at Ring Road GT Road Intersection Peshawar Revitalization Plan (PRP)			<u>6,960,370,000</u>
A03970		Others			6,960,370,000
260564					
PS26000603		Undergrounding PESCO Supply cabling (Pir Zakuri to Karkhano) (PRP)			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
260565					
PS26000604		Construction of Link Road from Hayatabad Industrial Estate to Northern Bypass Peshawar (PRP)			<u>100,000,000</u>
A03970		Others			100,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
260566					
PS26000605		Construction of Ring Road Missing Link (Nasir Bagh to RMT) (Phase III) (PRP)			<u>1,500,000,000</u>
A03970		Others			1,500,000,000
260567					
PS26000606		Construction of under Passes on University Road Ramdas Chungi and Lahori Chowk (PRP)			<u>3,799,948,000</u>
A03970		Others			3,799,948,000
260568					
PS26000607		Development of Theme Park (PRP)			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
260569					
PS26000608		Development of Hi tech Children Park (PRP)			<u>750,000,000</u>
A03970		Others			750,000,000
260616					
PS26000609		Establishment of four Slaughter houses in Peshawar (PRP).			<u>100,000,000</u>
A03970		Others			100,000,000
260672					
PS26000610		Feasibility Study & Establishment of Fruit & Vegetable Markets in Peshawar (PRP).			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
260778					
PS26000611		Re surfacing / Blacktopping of University Road from Karkhano to Aman Chowk and Suri pull to Chamkani Station			<u>50,000,000</u>
A03970		Others			50,000,000

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
260779					
PS26000612		Improvement and Rehabilitation of Road Infrastructure of University town Peshawar			<u>198,000,000</u>
A03970		Others			198,000,000
260780					
PS26000613		F/S and Detail Designing for Improvement of Inter section at Ring Road / Kohat Road Connecting Bridge and Removal of Traffic Congestion Hotspot			<u>50,000,000</u>
A03970		Others			50,000,000
260925					
PS26000614		Upgradation of sanitation and drainage system in Gulberg I & II Nothia Jadeed Nothia Qadeem Dheri Baghbanan Bhana Mari and other Union Councils District Peshawar			<u>3,000,000</u>
A03970		Others			3,000,000
260958					
PS26000615		F/S & Construction of new Ring Road for Peshawar			<u>3,000,000</u>
A03970		Others			3,000,000
261257					
PS26000616		Construction / Rehabilitation of Tehsil Offices in KP.			<u>300,000,000</u>
A03970		Others			300,000,000
261258					
PS26000617		Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City Phase III (PRP).			<u>3,000,000,000</u>

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
A03970	Others				3,000,000,000
261259					
PS26000618		Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City Phase IV (PRP).			<u>3,000,000,000</u>
A03970	Others				3,000,000,000
Non-ADP					
PS25NAD012		Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (KM 5+ 00 to KM 13+ 700), SH: Remaining Component (Phase-II)		<u>6,000,000,000</u>	
A03970	Others			6,000,000,000	
Non-ADP					
PS25NAD007		Installation/Rehabilitation of Electric Poles/Lights, Cabling etc. on Ring Road and GT/Jamrud Road		<u>569,000,000</u>	
A03970	Others			569,000,000	
Non-ADP					
PS25NAD008		Uplifting of Existing Parks in Peshawar		<u>581,000,000</u>	
A03970	Others			581,000,000	
Non-ADP					
PS25NAD010		Supply / Erection of Street Light Accessories / New Installation at various NCs of Directorate of Eastern Zone CMG Peshawar (Peshawar Revitalization Plan)		<u>300,000,000</u>	
A03970	Others			300,000,000	

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
Non-ADP				
PS25NAD011	Purchase of funeral vehicles including Fabrication / modification of Chasis for Directorate of Eastern Zone CMG Peshawar		<u>175,000,000</u>	
A03970	Others		175,000,000	
Non-ADP				
PS25NAD500	PR25NAD019-Upgrading & Uplifting Major Arterial Roads/Routes of Peshawar City, Phase-I (B)		<u>4,492,000,000</u>	
A03970	Others		4,492,000,000	
Non-ADP				
PS25NAD499	PR25NAD020-Providing and Installation of RPC Manhole Covers in the Jurisdiction of WSSP		<u>109,000,000</u>	
A03970	Others		109,000,000	
Total Sub Sector Urban Development		7,442,805,000	27,059,823,000	38,172,657,000
TOTAL SECTOR URBAN DEVELOPMENT		7,442,805,000	27,059,823,000	38,172,657,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
140720				
PS16000210	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
170340				
PS17000332	Special Development Package District Torghar (Phase-II)	<u>400,000,000</u>	<u>700,000,000</u>	<u>965,000,000</u>
A03970	Others	400,000,000	700,000,000	965,000,000
170601				
PS17000331	Saudi Fund for Development Projects	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
190448				
PS19001734	Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP & DDIs).	<u>1,000</u>	<u>332,242,000</u>	
A12470	Others	1,000	332,242,000	
240109				
PS24000098	Accrued Liabilities for DFC Schemes Due to De-punching and uncashed Cheques 2021-22	<u>500,000,000</u>	<u>512,001,000</u>	<u>100,000,000</u>
A03970	Others	500,000,000	512,001,000	100,000,000
240217				
PS24000096	Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District Torghar and Shangla) PSDP= 2000.0Million.	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others	1,000	1,000	3,000,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
250734					
PS25000164		Revamping of Planning in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others		50,000,000	10,000,000	30,000,000
250735					
PS25000165		Integrated Development Package for District D.I.Khan	<u>1,900,000,000</u>	<u>1,147,000,000</u>	
A03970	Others		1,900,000,000	1,147,000,000	
250736					
PS25000166		Integrated Development Package for Khyber Pakhtunkhwa.	<u>2,000,000,000</u>	<u>1,020,000</u>	<u>1,000,000,000</u>
A03970	Others		2,000,000,000	1,020,000	1,000,000,000
251025					
PS25000167		Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds and Gasification in Khyber Pakhtunkhwa	<u>3,000,000,000</u>	<u>6,932,420,000</u>	
A03970	Others		3,000,000,000	6,932,420,000	
251036					
PS25000168		Accrued Liabilities of District Development Initiatives in KP	<u>5,000,000,000</u>	<u>9,628,000,000</u>	
A03970	Others		5,000,000,000	9,628,000,000	
251257					
PS25000169		Accelerated Sustainable Development Initiative for District Swat	<u>1,137,500,000</u>	<u>1,611,880,000</u>	<u>435,626,000</u>
A03970	Others		1,137,500,000	1,611,880,000	435,626,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
251258					
PS25000170		Accelerated Sustainable Development Initiative for District D.I.Khan	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>217,815,000</u>
A03970	Others		1,000,000,000	1,000,000,000	217,815,000
251259					
PS25000171		Accelerated Sustainable Development Initiative for District Mardan	<u>1,087,500,000</u>	<u>1,589,380,000</u>	<u>435,626,000</u>
A03970	Others		1,087,500,000	1,589,380,000	435,626,000
251260					
PS25000172		Accelerated Sustainable Development Initiative for District Abbottabad	<u>600,000,000</u>	<u>870,000,000</u>	<u>279,175,000</u>
A03970	Others		600,000,000	870,000,000	279,175,000
251261					
PS25000173		Accelerated Sustainable Development Initiative for District Kohat	<u>425,000,000</u>	<u>591,250,000</u>	<u>177,530,000</u>
A03970	Others		425,000,000	591,250,000	177,530,000
251262					
PS25000174		Accelerated Sustainable Development Initiative for District Charsadda	<u>687,500,000</u>	<u>1,009,380,000</u>	<u>284,329,000</u>
A03970	Others		687,500,000	1,009,380,000	284,329,000
251263					
PS25000175		Accelerated Sustainable Development Initiative for District Bannu	<u>387,500,000</u>	<u>387,500,000</u>	<u>160,197,000</u>
A03970	Others		387,500,000	387,500,000	160,197,000
251264					
PS25000176		Accelerated Sustainable Development Initiative for District Buner	<u>450,000,000</u>	<u>602,500,000</u>	<u>185,961,000</u>

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others		450,000,000	602,500,000	185,961,000
251265					
PS25000177		Accelerated Sustainable Development Initiative for District Swabi	<u>687,500,000</u>	<u>1,109,380,000</u>	<u>284,329,000</u>
A03970	Others		687,500,000	1,109,380,000	284,329,000
251266					
PS25000178		Accelerated Sustainable Development Initiative for District Dir Lower	<u>725,000,000</u>	<u>1,026,250,000</u>	<u>300,038,000</u>
A03970	Others		725,000,000	1,026,250,000	300,038,000
251267					
PS25000179		Accelerated Sustainable Development Initiative for District Dir Upper	<u>425,000,000</u>	<u>591,250,000</u>	<u>175,655,000</u>
A03970	Others		425,000,000	591,250,000	175,655,000
251268					
PS25000180		Accelerated Sustainable Development Initiative for District Peshawar	<u>1,062,500,000</u>	<u>1,378,130,000</u>	<u>407,609,000</u>
A03970	Others		1,062,500,000	1,378,130,000	407,609,000
251269					
PS25000181		Accelerated Sustainable Development Initiative for District Nowshera	<u>687,500,000</u>	<u>1,009,380,000</u>	<u>283,859,000</u>
A03970	Others		687,500,000	1,009,380,000	283,859,000
251270					
PS25000182		Accelerated Sustainable Development Initiative for District Mansehra	<u>587,500,000</u>	<u>714,380,000</u>	<u>243,107,000</u>
A03970	Others		587,500,000	714,380,000	243,107,000

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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
251271					
PS25000183		Accelerated Sustainable Development Initiative for District Karak	<u>312,500,000</u>	<u>843,860,000</u>	<u>180,807,000</u>
A03970	Others		312,500,000	843,860,000	180,807,000
251272					
PS25000184		Accelerated Sustainable Development Initiative for District Shangla	<u>250,000,000</u>	<u>250,000,000</u>	<u>103,052,000</u>
A03970	Others		250,000,000	250,000,000	103,052,000
251273					
PS25000185		Accelerated Sustainable Development Initiative for District Lakki Marwat	<u>312,500,000</u>	<u>440,630,000</u>	<u>129,282,000</u>
A03970	Others		312,500,000	440,630,000	129,282,000
251274					
PS25000186		Accelerated Sustainable Development Initiative for District Haripur	<u>400,000,000</u>	<u>580,000,000</u>	<u>165,351,000</u>
A03970	Others		400,000,000	580,000,000	165,351,000
251275					
PS25000187		Accelerated Sustainable Development Initiative for District Malakand	<u>312,500,000</u>	<u>440,630,000</u>	<u>129,282,000</u>
A03970	Others		312,500,000	440,630,000	129,282,000
251276					
PS25000188		Accelerated Sustainable Development Initiative for District Battagram	<u>287,500,000</u>	<u>429,380,000</u>	<u>118,977,000</u>
A03970	Others		287,500,000	429,380,000	118,977,000
251277					
PS25000189		Accelerated Sustainable Development Initiative for District Chitral Lower	<u>175,000,000</u>	<u>228,750,000</u>	<u>53,399,000</u>

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others		175,000,000	228,750,000	53,399,000
251278					
PS25000190		Accelerated Sustainable Development Initiative for District Chitral Upper	<u>150,000,000</u>	<u>226,500,000</u>	<u>45,436,000</u>
A03970	Others		150,000,000	226,500,000	45,436,000
251279					
PS25000191		Accelerated Sustainable Development Initiative for District Tank	<u>150,000,000</u>	<u>267,500,000</u>	<u>45,436,000</u>
A03970	Others		150,000,000	267,500,000	45,436,000
251280					
PS25000192		Accelerated Sustainable Development Initiative for District Torghar	<u>137,500,000</u>	<u>211,880,000</u>	<u>59,957,000</u>
A03970	Others		137,500,000	211,880,000	59,957,000
251281					
PS25000193		Accelerated Sustainable Development Initiative for District Kohistan Upper	<u>141,750,000</u>	<u>163,790,000</u>	<u>58,553,000</u>
A03970	Others		141,750,000	163,790,000	58,553,000
251282					
PS25000194		Accelerated Sustainable Development Initiative for District Kohistan Lower and District Kolai Palas	<u>183,250,000</u>	<u>238,250,000</u>	<u>55,742,000</u>
A03970	Others		183,250,000	238,250,000	55,742,000
251283					
PS25000195		Accelerated Sustainable Development Initiative for District Hangu	<u>137,500,000</u>	<u>211,880,000</u>	<u>59,957,000</u>
A03970	Others		137,500,000	211,880,000	59,957,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
251495					
PS25000198		F/S & Establishment of High-Rise Building and Purchase of Land for P&D Staff	<u>150,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A03970	Others		150,000,000	110,000,000	50,000,000
251504					
PS25000199		Establishment of 132 KV Grid Station / Up-Gradation of Power Transformer in Tehsil Chagharzi District Buner	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others		1,000	1,000	3,000,000
260561					
PS26000310		Khyber Pakhtunkhwa Social Protection Authority (KP SPA)			<u>1,000</u>
A03970	Others				1,000
260836					
PS26000311		Multi Sectoral Development Initiatives i.e Rehab of Health facilities Sports facilities Electrification Streets lights Solarization and Const. of Masajids & Madaris			<u>50,000,000</u>
A03970	Others				50,000,000
260843					
PS26000312		Revitalizing Economic Development and Social Infrastructure in Mardan District (Mardan Package)			<u>230,000,000</u>
A03970	Others				230,000,000
260850					
PS26000313		Infrastructure Development Package i.e. main roads bridges flood protection works and check dams for District Chitral Upper			<u>200,000,000</u>

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others				200,000,000
260851					
PS26000314		Special Developmental Package for District Buner			<u>76,500,000</u>
A03970	Others				76,500,000
260852					
PS26000315		Development Package for UCs/NCs i.e. Khalisa 1 & 2 Mahal Terai 1 & 2 Sikandar Town Hasan Garhi 1 Din Bahar NC 26 Hussain Abad NC 23 Rasheed Town District Peshawar.			<u>20,000,000</u>
A03970	Others				20,000,000
260853					
PS26000316		Special Developmental Package for Kalash Valleys / Community District Lower Chitral (500 M/ 2 YRS)			<u>50,000,000</u>
A03970	Others				50,000,000
260854					
PS26000317		Innovative & Sustainable Development Scheme for UC Takhti Nasrati Mianki and Shah Saleem District Karak			<u>200,000,000</u>
A03970	Others				200,000,000
260855					
PS26000318		Establishment of a Center for Making and Manufacturing to improve indigenous research capacities turbines production and energy generation in Khyber Pakhtunkhwa			<u>5,000,000</u>
A03970	Others				5,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
260967					
PS26000319		Multi Sectoral Socio Economic Infrastructure Development (AB) & Initiatives in KP.			<u>3,000,000</u>
A03970		Others			3,000,000
261018					
PS26000320		Khushal Hazara Development Program for UCs Bakote Berote Nammal Pluck Pattan Kokmang Boi Dalola Mirpur Baldheri Janghi (Banda Qazi I & II) and Banda Pir Khan			<u>3,000,000</u>
A03970		Others			3,000,000
261019					
PS26000321		Khushal Hazara Development Program for UCs Biari Rashang Banna Batila Jamberra Pashto Sakargah Hotal Batkul Thakot and Peshorra District Battagram			<u>18,000,000</u>
A03970		Others			18,000,000
261020					
PS26000322		Khushal Hazara Development Program for UCs Malikpura Central Urban Kehal Nawanshehr Sheikh Ul Bandi Kakul Banda Pir Khan Salhad Jhangi Pawa Chamad and Ward 1 to 10			<u>18,000,000</u>
A03970		Others			18,000,000
261021					
PS26000323		Khushal Hazara Development Program for UC#s Battagram Koza Banda Baniyan Trand Pimal Sharif Ajmera Gijbori Rajdari Bata Mori and Shamlai in District Battagram			<u>18,000,000</u>
A03970		Others			18,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261022					
PS26000324		Khushal Hazara Development Program for UCs Sherwan Pind Kargu Khan Jarral Kothiala Chamhad Pawa City Urban Urban Malikpura Urban Kehal Salhad Jhangi Sheikh ul Bandi			<u>18,000,000</u>
A03970		Others			18,000,000
261023					
PS26000325		Khushal Hazara Development Program for Tehsil Allai and Battagram District Battagram			<u>18,000,000</u>
A03970		Others			18,000,000
261024					
PS26000326		Khushal Hazara Development Program for UCs Beer Ladarmang Kalinjer Jattipind Mankarai Sarai Naimat Khan Pind Hashim Khan Sikandarpur North South Central Darwesh Ali Kha			<u>35,000,000</u>
A03970		Others			35,000,000
261025					
PS26000327		Khushal Hazara Development Program for UCs Ali Khan Bagra Bandi Sher Khan Bareela Barkote Hattar Jabri Khanpur Kholian Bala Kotnajibullah Muslimabad Najafpur Pind Kamal			<u>18,000,000</u>
A03970		Others			18,000,000
261026					
PS26000328		Khushal Hazara Development Program for Tehsil Haripur Khanpur and Ghazi District Haripur			<u>18,000,000</u>
A03970		Others			18,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
261027				
PS26000329	Khushal Hazara Development Program for UCs Tajwal Nathiagali Nagri Bala Namli Maira Bagnetar Sarbana Beerangali Phalkot Dhamtor Ghari Pulgaran Kutwal Lora Phalan			<u>18,000,000</u>
A03970	Others			18,000,000
261028				
PS26000330	Khushal Hazara Development Program for Tehsil Kotkay and Tehsil Sanday Sar at UC#s City I City II City III City IV Mansehra Deh Behali Attarshesha Sanday Sar Pairn & Data D			<u>18,000,000</u>
A03970	Others			18,000,000
261029				
PS26000331	Khushal Hazara Development Program for UC#s Trangri Sabir Shah Malikpur Shoukat Abad Bherkund Hamsheriya Parhina Phulra Sawan Mera Lassan Nawab Jallo Lassan Thakral Behali			<u>18,000,000</u>
A03970	Others			18,000,000
261030				
PS26000332	Khushal Hazara Development Program for Tehsil Dassu Harban Basha and Kandia District Kohistan Upper.			<u>18,000,000</u>
A03970	Others			18,000,000
261031				
PS26000333	Khushal Hazara Development Program for District Kolai Palas Kohistan			<u>18,000,000</u>
A03970	Others			18,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261032					
PS26000334		Khushal Hazara Development Program for UCs KTS Tarbela Dhenda Panian Baka Dingi Ghazi Kundi Khairbara Qazipur kotera Sirikot Nara Amazi Beat Gali & VC Dehri			<u>18,000,000</u>
A03970		Others			18,000,000
261033					
PS26000335		Khushal Hazara Development Program for Tehsil Havelian Lora and Abbottabad including Circle Bagan and Circle Bakot District Abbottabad			<u>18,000,000</u>
A03970		Others			18,000,000
261034					
PS26000336		Khushal Hazara Development Program for Tehsil Daur Mera Judbah and Kandar District Torghar			<u>18,000,000</u>
A03970		Others			18,000,000
261035					
PS26000337		Khushal Hazara Development Program for Tehsil Oghi and Darband and UCs Battal and Icharian District Mansehra			<u>18,000,000</u>
A03970		Others			18,000,000
261036					
PS26000338		Khushal Hazara Development Program for District Kohistan Lower.			<u>18,000,000</u>
A03970		Others			18,000,000
261037					
PS26000339		Khushal Hazara Development Program for UCs at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra			<u>15,000,000</u>

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
A03970	Others				15,000,000
261038					
PS26000340		Khushal Hazara Development Program for Tehsil Baffa Oghi Darband and UCs Mansehra and Tanawal District Mansehra (KHP)			<u>20,000,000</u>
A03970	Others				20,000,000
261039					
PS26000341		Khushal Hazara Development Program for District Torghar			<u>13,000,000</u>
A03970	Others				13,000,000
261040					
PS26000342		Khushal Hazara Development Program For Village Bandi Attai Khan UC Bandi Attai Khan Langra Nara Havelian Urban Langrial Jhanra Majhuan Dewal Manal Kothiala			<u>13,000,000</u>
A03970	Others				13,000,000
261046					
PS26000343		261046 Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District			<u>40,000,000</u>
A03970	Others				40,000,000
261047					
PS26000344		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Battagram (KHP)			<u>30,000,000</u>
A03970	Others				30,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261053					
PS26000345		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Haripur (KHP)			<u>45,000,000</u>
A03970		Others			45,000,000
261057					
PS26000346		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Mansehra (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
261060					
PS26000347		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kohistan Upper (KHP)			<u>40,000,000</u>
A03970		Others			40,000,000
261062					
PS26000348		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kolai Palas Kohistan			<u>40,000,000</u>
A03970		Others			40,000,000
261063					
PS26000349		Multi Sectoral Miscellaneous interventions of Beautification in Urban and City Centres of Peshawar			<u>100,000,000</u>
A03970		Others			100,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261064					
PS26000350		Investment on Humans Mawakhat e Pakhtunkhwa for Marginalized segments of the society			<u>200,000,000</u>
A03970		Others			200,000,000
261083					
PS26000351		Water Table Recharge & Rain Harvesting Initiatives through Multi Sectoral Approach			<u>100,000,000</u>
A03970		Others			100,000,000
261084					
PS26000352		Development of Strategy for Reclamation of Agriculture Land in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
261085					
PS26000353		Mass Multi Sectoral Skill Registration Mapping Showcasing and Strategy Development in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970		Others			50,000,000
261086					
PS26000354		Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)			<u>500,000,000</u>
A03970		Others			500,000,000
261087					
PS26000355		Implementation of Multi Sectoral Policies			<u>200,000,000</u>
A03970		Others			200,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261121					
PS26000356		Khushal Hazara Programe Development of Eco friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kohistan Lower (KHP)			<u>60,000,000</u>
A03970		Others			60,000,000
261148					
PS26000357		Establishment of Integrated Model Villages Programme in Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970		Others			30,000,000
261293					
PS26000358		Payment of Court Decretal Amount in Lieu of Land Acquisition Cases.			<u>10,000,000</u>
A03970		Others			10,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
190449					
PS19001859		Peshawar Uplift Programme (Phse-II).	<u>332,505,000</u>	<u>332,506,000</u>	<u>2,753,000</u>
A12470	Others		332,505,000	332,506,000	2,753,000
200188					
PS20100132		F/S and Establishment of Residences for P&D Staff at Hayatabad Peshawar	<u>400,000,000</u>	<u>400,001,000</u>	<u>250,000,000</u>
A03970	Others		400,000,000	400,001,000	250,000,000
200262					
PS20100130		Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat	<u>30,000,000</u>	<u>30,001,000</u>	
A03970	Others		30,000,000	30,001,000	
210257					
PS22000034		Rural Economic Transformation Project (RETP) (IFAD Assisted)	<u>100,000,000</u>	<u>50,001,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	50,001,000	100,000,000
210405					
PS20111872		Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI PP & DDI)	<u>500,000,000</u>	<u>380,001,000</u>	
A03970	Others		500,000,000	380,001,000	
210549					
PS20111782		District Development Plan for Peshawar Capital	<u>200,000,000</u>	<u>2,184,923,000</u>	
A03970	Others		200,000,000	2,184,923,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
210550					
PS20111890		District Development Plan for Nowshera and Charsadda	<u>200,000,000</u>	<u>1,095,379,000</u>	
A03970	Others		200,000,000	1,095,379,000	
210551					
PS20111783		District Development Plan for Mardan Division	<u>200,000,000</u>	<u>2,804,780,000</u>	
A03970	Others		200,000,000	2,804,780,000	
210552					
PS20111784		District Development Plan for Swat Shangla in Malakand Division	<u>200,000,000</u>	<u>1,633,990,000</u>	
A03970	Others		200,000,000	1,633,990,000	
210553					
PS20111785		District Development Plan for Buner Upper Dir Lower Dir Malakand Upper Chitral Lower Chitral in Malakand Division	<u>200,000,000</u>	<u>3,999,253,000</u>	
A03970	Others		200,000,000	3,999,253,000	
210554					
PS20111786		District Development Plan for Kohat Division	<u>200,000,000</u>	<u>1,261,200,000</u>	
A03970	Others		200,000,000	1,261,200,000	
210555					
PS20111787		District Development Plan for Bannu Division	<u>200,000,000</u>	<u>2,457,312,000</u>	
A03970	Others		200,000,000	2,457,312,000	
210556					
PS20111788		District Development Plan for D.I Khan Division	<u>200,000,000</u>	<u>566,400,000</u>	
A03970	Others		200,000,000	566,400,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4585	Urban Development			
210557				
PS20111789	District Development Plan for Hazara Division	<u>200,000,000</u>	<u>1,928,524,000</u>	
A03970	Others	200,000,000	1,928,524,000	
210578				
PS22000035	Integrated Development Package for Janikhel - TSD Wazir	<u>300,000,000</u>	<u>300,001,000</u>	<u>80,000,000</u>
A03970	Others	300,000,000	300,001,000	80,000,000
210648				
PS23000062	Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative	<u>1,000,000,000</u>	<u>73,577,000</u>	<u>400,000,000</u>
A03970	Others	1,000,000,000	73,577,000	400,000,000
220409				
PS22000175	Strengthening of Civil Registration and vital Statistics System in the Province	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others	1,000	1,000	3,000,000
220625				
PS22000176	Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970	Others	1,000	1,000	3,000,000
220648				
PS23000063	Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
Total Sub Sector MSD		30,362,513,000	56,894,249,000	10,850,344,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5186	Research and Development			
150189				
PS20111652	Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.	<u>250,000,000</u>		
A12470	Others	250,000,000		
150659				
PS26000360	Institutional Support to P&D Department			<u>227,000,000</u>
A03970	Others			227,000,000
160453				
PS20100134	Provision for Contractors Decretal accrued Liabilities Land Compensation and Uncashed Cheques	<u>500,000,000</u>	<u>79,640,000</u>	<u>100,000,000</u>
A03970	Others	500,000,000	79,640,000	100,000,000
170355				
PS20100133	Reconstruction of old Block of P&D Department	<u>240,997,000</u>	<u>227,398,000</u>	<u>50,000,000</u>
A12470	Others	240,997,000	227,398,000	50,000,000
250733				
PS25000200	Integrated support Facility for Planning cells.	<u>100,000,000</u>		<u>40,000,000</u>
A03970	Others	100,000,000		40,000,000
Total Sub Sector Research & Development		1,090,997,000	307,038,000	417,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Royalty & Cess (MSD)

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
190264				
PS19001739	Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)	<u>100,000,000</u>	<u>40,301,000</u>	<u>170,000,000</u>
A03970	Others	100,000,000	40,301,000	170,000,000
Total Sub Sector Royalty & Cess (MSD)		100,000,000	40,301,000	170,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4644	Multi Sectoral Development			
210410				
PS22000172	Institutional Development through innovative interventions	<u>1,264,760,000</u>	<u>594,980,000</u>	<u>400,000,000</u>
A03970	Others	1,264,760,000	594,980,000	400,000,000
210412				
PS20111736	Economic Infrastructure Development Initiatives	<u>4,127,244,000</u>	<u>100,193,000</u>	<u>1,500,000,000</u>
A03970	Others	4,127,244,000	100,193,000	1,500,000,000
210649				
PS20111810	Provision of Water Environment Sanitation (WES) Facilities and Knowledge Attitude and Practice (KAP) Interventions Through Integrated Approach	<u>800,000,000</u>	<u>130,000,000</u>	<u>500,000,000</u>
A03970	Others	800,000,000	130,000,000	500,000,000
220777				
PS22000173	Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	<u>500,000,000</u>	<u>240,000</u>	<u>1,000,000,000</u>
A03970	Others	500,000,000	240,000	1,000,000,000
260057				
PS26000309	Evidence Based Development in District Karak for Improving Service Delivery and Economic Infrastructure			<u>250,000,000</u>
A03970	Others			250,000,000
Total Sub Sector Economic Infrastructural Development		6,692,004,000	825,413,000	3,650,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
261285					
PS26000359		Khanpur Urban Development Project			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector PPP					1,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			38,245,514,000	58,067,001,000	15,087,345,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4959		Regional Development			
200152					
PS25000370		Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 8446.215 Million)	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>591,180,000</u>
A03970	Others		1,000,000,000	1,000,000,000	591,180,000
200153					
PS25000371		Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 2621.427 Million)	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>552,360,000</u>
A03970	Others		1,000,000,000	1,000,000,000	552,360,000
200154					
PS25000372		Karak Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 18058.722 Million)	<u>2,388,000,000</u>	<u>2,388,000,000</u>	<u>711,570,000</u>
A03970	Others		2,388,000,000	2,388,000,000	711,570,000
250725					
PS25000373		Lakki Area Development Project. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 832.840 Million)	<u>232,840,000</u>	<u>232,840,000</u>	<u>421,020,000</u>
A03970	Others		232,840,000	232,840,000	421,020,000
250726					
PS25000374		Haripur Area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 9664.180 Million)	<u>300,000,000</u>	<u>300,000,000</u>	<u>1,000,000,000</u>
A03970	Others		300,000,000	300,000,000	1,000,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

ROYALTIES & CESS DEVELOPMENT

Regional Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4959		Regional Development			
250727					
PS25000375		Swabi area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 4004.000 Million)	<u>300,000,000</u>	<u>570,000,000</u>	<u>545,420,000</u>
A03970	Others		300,000,000	570,000,000	545,420,000
250728					
PS25000376		Hydro Power Generating Districts Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit) (Excluding Haripur and Swabi) (Cost Rs. 7286.080	<u>200,000,000</u>	<u>200,000,000</u>	<u>652,660,000</u>
A03970	Others		200,000,000	200,000,000	652,660,000
250730					
PS25000377		Development Initiatives Funded by Tobacco Cess in Tobacco-Growing Regions (Block provision to be funded from tobacco cess) (Cost Rs. 4535.820 Million)	<u>300,000,000</u>	<u>300,000,000</u>	<u>844,790,000</u>
A03970	Others		300,000,000	300,000,000	844,790,000
250731					
PS25000378		Karak Area Development Project Phase II. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 6981.000 Million)	<u>500,000,000</u>	<u>500,000,000</u>	<u>1,000,000,000</u>
A03970	Others		500,000,000	500,000,000	1,000,000,000
Total Sub Sector Regional Development			6,220,840,000	6,490,840,000	6,319,000,000
TOTAL SECTOR ROYALTIES & CESS DEVELOPMENT			6,220,840,000	6,490,840,000	6,319,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5379		Energy & Power			
251538					
PS26000112		Innovative Interventions in E&P Sector			<u>5,000,000</u>
A03970		Others			5,000,000
260517					
PS26000113		Construction of 22 MW Patrak Shringal Hydropower Project Dir Upper (Cost Rs. 14 431.57 million) (HDF Funded)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Energy and Power					5,001,000
TOTAL SECTOR ENERGY AND POWER					5,001,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787	BOR			
140586				
PS14000709	Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.	<u>1,000</u>	<u>1,000</u>	<u>20,983,000</u>
A03970	Others	1,000	1,000	20,983,000
190183				
PS25000009	Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil Kalam Swat	<u>10,000,000</u>	<u>1,790,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	1,790,000	5,000,000
250083				
PS26000013	Centralized Land Record Management Information System (Turn Key Solution)			<u>7,000,000</u>
A03970	Others			7,000,000
260036				
PS26000014	Preservation of Land Record Rooms in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector BOARD OF REVENUE		10,001,000	1,791,000	42,983,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
140977					
PS20100016		F S Design & Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla	<u>1,000,000</u>	<u>21,456,000</u>	<u>35,000,000</u>
A12470	Others		1,000,000	21,456,000	35,000,000
150484					
PS20100013		Construction of Deputy Commissioner Office cum Residence Battagram	<u>9,902,000</u>	<u>9,902,000</u>	<u>5,446,000</u>
A12470	Others		9,902,000	9,902,000	5,446,000
160613					
PS20100009		Construction of Deputy Commissioner Office i c Hall in District Malakand	<u>5,000,000</u>	<u>1,386,000</u>	<u>5,175,000</u>
A12470	Others		5,000,000	1,386,000	5,175,000
170168					
PS20100014		Reconstruction of Damaged DC's Main Office Tehsil Building Mansehra	<u>15,000,000</u>	<u>65,565,000</u>	<u>2,017,000</u>
A12470	Others		15,000,000	65,565,000	2,017,000
170169					
PS20100018		Construction of Tehsil Building Haripur Shabqadar Charsadda and Bakka Khel Bannu	<u>20,000,000</u>	<u>20,001,000</u>	<u>85,000,000</u>
A12470	Others		20,000,000	20,001,000	85,000,000
170642					
PS20100012		Establishment of District Secretariat for Lower Kohistan	<u>20,000,000</u>	<u>5,542,000</u>	<u>20,020,000</u>
A12470	Others		20,000,000	5,542,000	20,020,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
170643					
PS20100019		Construction of Tehsil Complexes in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>60,463,000</u>	<u>85,000,000</u>
A12470	Others		25,000,000	60,463,000	85,000,000
190457					
PS20100011		Construction of Tehsil Administration complex at Matta Swat	<u>20,000,000</u>	<u>7,023,000</u>	<u>23,244,000</u>
A12470	Others		20,000,000	7,023,000	23,244,000
200255					
PS20100020		Construction of District Headquarter of District Upper Chitral	<u>20,000,000</u>	<u>9,087,000</u>	<u>20,000,000</u>
A12470	Others		20,000,000	9,087,000	20,000,000
210043					
PS20111710		Feasibility Study Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani Badabher and Shah Alam at Peshawar and Lower Tanawal Abbottabad	<u>25,000,000</u>	<u>25,001,000</u>	<u>47,000,000</u>
A12470	Others		25,000,000	25,001,000	47,000,000
220591					
PS22000071		Feasibility Study Design and Construction of District Administration Blocks at District Hangu and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	<u>25,000,000</u>	<u>51,002,000</u>	<u>100,000,000</u>
A03970	Others		25,000,000	51,002,000	100,000,000
220655					
PS26000015		Construction of District Complex / Offices in Upper Swat			<u>3,000,000</u>
A03970	Others				3,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
220885					
PS22000694		Construction of District Secretariat Kolai Palas Kohsitan	<u>5,000,000</u>	<u>5,001,000</u>	<u>19,599,000</u>
A03970	Others		5,000,000	5,001,000	19,599,000
250081					
PS25000010		Construction of Additional Service Delivery Centers in Khyber Pakhtunkhwa.	<u>7,000,000</u>	<u>7,000,000</u>	<u>12,796,000</u>
A03970	Others		7,000,000	7,000,000	12,796,000
250791					
PS25000011		Construction of new Residential Block / Flats for District Administration Swabi.	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A03970	Others		5,000,000	5,000,000	7,000,000
250874					
PS25000012		Rehabilitation and maintenance of the Heritage Buildings in Abbottabad (Commissioner House DC House & Jalal Baba Auditorium)	<u>2,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A03970	Others		2,000,000	2,000,000	5,000,000
250878					
PS25000013		Construction of Tehsil Complex Building Bataira District Kolai Pallas	<u>3,000,000</u>	<u>3,000,000</u>	<u>7,000,000</u>
A03970	Others		3,000,000	3,000,000	7,000,000
250919					
PS25000839		Construction of Tehsil Complex Building at Chagharzai District Buner	<u>1,000</u>	<u>1,000</u>	<u>7,000,000</u>
A03970	Others		1,000	1,000	7,000,000

NC12059(051)
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
251153					
PS25000014		Establishment of Tehsil Complex at Paroa and restoration and Improvement of Govt. Infrastructure in District D.I.Khan	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A03970	Others		3,000,000	3,000,000	10,000,000
251154					
PS25000015		Construction and Establishment of Rest House in Tank City	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A03970	Others		3,000,000	3,000,000	5,000,000
251590					
PS25000862		Decretal amount/Funds of District Complex at Lilowani, District Shangla		<u>531,575,000</u>	
A12470	Others			531,575,000	
260594					
PS26000016		Construction of Tehsil building Serai Nurang District Lakki Marwat			<u>20,000,000</u>
A03970	Others				20,000,000
260595					
PS26000017		Construction of Tehsil building Puran District Shangla			<u>5,000,000</u>
A03970	Others				5,000,000
260596					
PS26000018		Construction of Tehsil building Gadezai District Buner			<u>5,317,000</u>
A03970	Others				5,317,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS4787		BOR			
260828					
PS26000019		Decretal Amount to the Land Owners for the land Acquired for Deputy Commissioner Residence District Dir Upper			<u>14,204,000</u>
A03970		Others			14,204,000
Total Sub Sector BOR Buildings			213,903,000	836,005,000	548,818,000
TOTAL SECTOR BOARD OF REVENUE			223,904,000	837,796,000	591,801,000

NC22060(052)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	299,812,000
Total:	299,812,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4915	DWSS (District Programme)			
130237				
PS23000201	Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>20,000,000</u>	<u>42,590,000</u>	<u>42,000,000</u>
A03970	Others	20,000,000	42,590,000	42,000,000
210240				
PS23000314	Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	<u>15,000,000</u>	<u>8,500,000</u>	
A03970	Others	15,000,000	8,500,000	
210576				
PS25000460	Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	5,000,000	5,000,000
220910				
PS23000203	Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	<u>15,000,000</u>	<u>19,422,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000	19,422,000	15,000,000
250693				
PS26000698	Mega Drinking Water Supply & Sanitation Schemes for Naurang City District Lakki Marwat.			<u>24,812,000</u>
A03970	Others			24,812,000

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(Revenue)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4915		DWSS (District Programme)			
250922					
PS26000699		Construction of Water Supply and Sanitation Schemes in District Bannu.			<u>50,000,000</u>
A03970		Others			50,000,000
251536					
PS25000509		Innovative Intervention in PHE Sector	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
260930					
PS26000700		F/S and Construction of Drinking Water Supply scheme to Gandaf and Besak villages District Swabi			<u>10,000,000</u>
A03970		Others			10,000,000
260931					
PS26000701		F/S Design and Construction of drainage/Sewerage scheme in Marghuz Topi Kotha Kalabat Zaida Tand Kohi Bam khel Baj District Swabi			<u>10,000,000</u>
A03970		Others			10,000,000
261247					
PS26000702		F/S & Construction/Up gradation & Rehabilitation of Gravity Water Supply Scheme from Baran Dam Bannu for UCs Dawood Shah Mamash Khel & Mamand Khel District Bannu			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			55,001,000	75,513,000	159,812,000

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(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
140646					
PS14000751		Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	<u>15,000,000</u>	<u>15,001,000</u>	
A03970	Others		15,000,000	15,001,000	
200080					
PS20100227		Solarization of PHE Department existing Schemes Under CPEC	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A03970	Others		15,000,000	15,000,000	30,000,000
251524					
PS25000510		F/S for Artificial Ground Water Recharge and Rain Water Harvesting at Feasible sites in KP	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251536					
PS26000703		Innovative Intervention in PHE Sector			<u>10,000,000</u>
A03970	Others				10,000,000
260572					
PS26000704		Revamping and Extension of PHE Water Quality Laboratories Khyber Pakhtunkhwa.			<u>50,000,000</u>
A03970	Others				50,000,000
260680					
PS26000705		Development of WASH Sector Master Plan for Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000

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(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
Total Sub Sector Drinking Water Supply (Provincial)			40,000,000	40,001,000	140,000,000
TOTAL SECTOR DRINKING WATER & SANITATION			95,001,000	115,514,000	299,812,000

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	Rs
Charged:	
Voted:	10,013,285,000
Total:	10,013,285,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
130237				
PS17000137	Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>50,200,000</u>	<u>27,611,000</u>	<u>400,000,000</u>
A12370	Others	50,200,000	27,611,000	400,000,000
150567				
PS17000132	Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak	<u>300,000,000</u>	<u>81,841,000</u>	<u>200,000,000</u>
A12370	Others	300,000,000	81,841,000	200,000,000
151049				
PS15000643	WSS scheme and Distribution work, in PK-91 District Dir upper	<u>46,237,000</u>		<u>35,974,000</u>
A12370	Others	46,237,000		35,974,000
160556				
PS16000125	Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	<u>70,000,000</u>	<u>38,808,000</u>	<u>107,792,000</u>
A13570	Others	70,000,000	38,808,000	107,792,000
190472				
PS19001625	Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area of PK-39 Abbottabad.	<u>50,000,000</u>	<u>37,812,000</u>	<u>72,577,000</u>
A12370	Others	50,000,000	37,812,000	72,577,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
190503					
PS19001619		Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC	<u>44,359,000</u>	<u>25,583,000</u>	
A12370	Others		44,359,000	25,583,000	
190538					
PS19001616		Construction/Solarization of Water Supply & Sanitation Schemes at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel,	<u>63,772,000</u>	<u>135,772,000</u>	
A12370	Others		63,772,000	135,772,000	
190565					
PS19001737		Gravity flow water supply scheme from lawaghar Dam to Karak city under Royalty Fund.	<u>140,000,000</u>	<u>38,790,000</u>	<u>150,000,000</u>
A12470	Others		140,000,000	38,790,000	150,000,000
200115					
PS20100024		Water Supply Scheme in District Abbottabad	<u>60,000,000</u>	<u>68,153,000</u>	<u>50,000,000</u>
A03970	Others		60,000,000	68,153,000	50,000,000
200201					
PS20100052		Construction PCC works Sanitation WSS Hand Pumps Dug Well in Ucs Ajmera Battagram Batamori Shamlai Rajdhari Peshora Paimal Sharif Thakot Gijbori Trand Kuzabanda& Banian District	<u>65,357,000</u>	<u>17,597,000</u>	
A12370	Others		65,357,000	17,597,000	

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS4541	DWSS (District Programme)			
200214				
PS20100030	Construction of Water Supply Schemes Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu	<u>30,000,000</u>	<u>80,000,000</u>	
A12370	Others	30,000,000	80,000,000	
200219				
PS20100037	Construction of DWS and Sanitation Schemes Installation of pressure pumps at Tehsils Nowshera Pabbi and Jehangira District Nowshera	<u>40,000,000</u>	<u>8,760,000</u>	<u>50,000,000</u>
A12370	Others	40,000,000	8,760,000	50,000,000
200232				
PS20100026	Provision of sanitation and sewerage schemes in D I khan	<u>50,000,000</u>	<u>139,362,000</u>	
A12370	Others	50,000,000	139,362,000	
200235				
PS20100046	Construction WS & Sanitation at UCs Malak Pur Pacha Kalay Batai Aba Khel Mali Khel Gradezi Daggar Gokan Elai Angafoor & Tor Warsak District Buner	<u>40,000,000</u>	<u>33,217,000</u>	<u>48,124,000</u>
A12370	Others	40,000,000	33,217,000	48,124,000
200236				
PS20100050	DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper	<u>50,000,000</u>	<u>36,558,000</u>	<u>40,000,000</u>
A12370	Others	50,000,000	36,558,000	40,000,000
200331				
PS20100053	DWSS at Tehsil Lora and Circle Bakot District Abbottabad	<u>72,180,000</u>	<u>40,000,000</u>	<u>32,452,000</u>

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
A12270	Others		72,180,000	40,000,000	32,452,000
210108					
PS20111673		Construction/Rehabilitation of Water Supply Schemes in District Haripur	<u>42,378,000</u>	<u>23,255,000</u>	
A12370	Others		42,378,000	23,255,000	
210240					
PS20111724		Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	<u>185,000,000</u>	<u>128,501,000</u>	<u>250,000,000</u>
A12370	Others		185,000,000	128,501,000	250,000,000
210576					
PS26000022		Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)			<u>1,000</u>
A03970	Others				1,000
210642					
PS20111806		Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper	<u>70,000,000</u>	<u>104,248,000</u>	<u>70,000,000</u>
A12470	Others		70,000,000	104,248,000	70,000,000
220376					
PS22000073		Construction/Improvement and Rehabilitation of water supply and sanitation schemes in Tehsil Baizai & Batkhela District Malakand	<u>50,000,000</u>	<u>125,975,000</u>	<u>80,000,000</u>
A03970	Others		50,000,000	125,975,000	80,000,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
220378					
PS22000075		Construction of Need Based water supply Schemes in Nandor Mata Dereki Garha Balcoh and other water scare areas of District Tank	<u>40,000,000</u>	<u>135,740,000</u>	
A03970	Others		40,000,000	135,740,000	
220379					
PS22000076		Construction/Rehabilitation of water Supply and Sanitation Schemes in Tehsil lakkiGhazni khel & Naurang District Lakki Marwat	<u>50,000,000</u>	<u>50,001,000</u>	<u>75,000,000</u>
A03970	Others		50,000,000	50,001,000	75,000,000
220380					
PS22000077		Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	<u>50,000,000</u>	<u>55,543,000</u>	<u>90,940,000</u>
A03970	Others		50,000,000	55,543,000	90,940,000
220659					
PS22000079		Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra Darmi Asharay Drushkela UC Baidara Matta Chupryal and Barthana Tehsil Matta Swat	<u>80,000,000</u>	<u>102,918,000</u>	<u>100,000,000</u>
A03970	Others		80,000,000	102,918,000	100,000,000
220736					
PS22000695		Construction of office and residential buildings for public Health Engineering Department at District Swat	<u>70,000,000</u>	<u>42,662,000</u>	<u>94,400,000</u>
A03970	Others		70,000,000	42,662,000	94,400,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
220763					
PS22000081		Construction/ Rehabilitation of solar base tube well along with overhead tanks & sanitation schemes in UC Manki Sharif Pahari Katti Khel Shah Kot Jalozai Nizampur Kahi Bara	<u>60,000,000</u>	<u>136,095,000</u>	<u>80,000,000</u>
A03970	Others		60,000,000	136,095,000	80,000,000
220909					
PS22000782		Water supply and sanitation schemes in Ucs Matta Khareri Chupryal Barthana Darmai Sakhra Duruskhela and Baidara District Swat.	<u>50,000,000</u>	<u>50,001,000</u>	<u>31,285,000</u>
A03970	Others		50,000,000	50,001,000	31,285,000
220910					
PS22000783		Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	<u>611,180,000</u>	<u>1,150,181,000</u>	<u>382,000,000</u>
A03970	Others		611,180,000	1,150,181,000	382,000,000
240446					
PS25000016		Sewerage Drainage and Improvement of 04 Nos. Bazaars of Tehsil D.I. Khan.	<u>80,000,000</u>	<u>588,001,000</u>	
A03970	Others		80,000,000	588,001,000	
240448					
PS25000033		Construction of Intake Structure and Tunnel (Upto Day Light) for Peshawar Drinking Water Supply Scheme from Mohmand Dam Hydropower Project (MDHP)	<u>50,000,000</u>	<u>13,901,000</u>	<u>1,000</u>
A03970	Others		50,000,000	13,901,000	1,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
250161					
PS25000017		Construction of Mega Drinking Water Supply Scheme for Lachi City Khadar Khel Gul Shah Khel Malgeen Dar Tappi Warshand and Adjoining Villages District Kohat.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250162					
PS25000018		Mega Drinking Water Supply Scheme for Hangu City & Thall City District Hangu.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250163					
PS25000019		Drinking Water Supply Scheme from Kamangar Spring in District Karak to (i) Ahmadwala Surati Kalay Saikot and Zanya Kalay (ii) Kandas Tordand and Rahmatabad.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250165					
PS25000020		Mega Drinking Water Supply Scheme for Tank City District Tank.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250166					
PS25000021		Construction of Bulk Drinking Water Supply Schemes at Jabban, Tehsil Dargai, District Malakand.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250167					
PS25000022		Rehabilitation / Solarization / New Pipeline of KFW German Schemes District Tank.	<u>40,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
A03970	Others		40,000,000	40,000,000	100,000,000
250690					
PS25000023		Feasibility Study Design & Construction of Mega WSS: i) From River Indus UC Gumbat / Khushal Garh and adjoining villages. ii) From Mir Habib Cheena to Adjoining Villages of	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
250693					
PS25000024		Mega Drinking Water Supply & Sanitation Schemes for Naurang City District Lakki Marwat.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
250702					
PS25000025		Feasibility Study for Mega Water Supply Scheme from Indus River to Darbukuch (UC Soorat UC Mandoori UC Darmalak) District Kohat.	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
250752					
PS25000026		Rehabilitation / Solarization of Existing Tubewells in District Tank.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
250909					
PS25000027		Gravity Based Drinking Water Supply Scheme from Zarin Cheena to Mangar Khel Dabb & Esak Chontra District Karak.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
250920					
PS25000028		Construction of Drinking Water Supply and Sanitation Schemes in D.I.Khan Division.	<u>80,000,000</u>	<u>40,301,000</u>	<u>100,000,000</u>
A03970	Others		80,000,000	40,301,000	100,000,000
250922					
PS25000029		Construction of Water Supply and Sanitation Schemes in District Bannu.	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
A03970	Others		50,000,000	50,000,000	70,000,000
250944					
PS25000030		Feasibility Study of Gravity Water Supply Scheme Dir Upper Town.	<u>20,000,000</u>	<u>16,000,000</u>	
A03970	Others		20,000,000	16,000,000	
251006					
PS25000031		Improvement of Sanitation and Drainage Infrastructure in Lakki city District Lakki Marwat.	<u>50,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A03970	Others		50,000,000	50,000,000	150,000,000
251525					
PS25000032		Rehabilitation/Improvement/Extension of DWSS to Ayun Darkhanan Deh Thorian Deh and Mool Deh District Lower Chitral.	<u>20,000,000</u>	<u>20,001,000</u>	<u>60,000,000</u>
A03970	Others		20,000,000	20,001,000	60,000,000
251570					
PS250000840		Construction of Water Supply and Sanitation/PCC Schemes at Tehsil Gagra & Tehsil Chagharzai District Buner	<u>1,000</u>	<u>1,000</u>	<u>150,000,000</u>
A03970	Others		1,000	1,000	150,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
251627					
PS26000020		Water Supply Schemes in PHE Division Peshawar I & Peshawar II (PRP).			<u>2,000,000,000</u>
A03970		Others			2,000,000,000
260527					
PS26000021		Provision of 13 Nos Drinking Water Supply Schemes in District Mansehra			<u>130,000,000</u>
A03970		Others			130,000,000
260570					
PS26000023		Feasibility Design and Construction of Alternative Drinking Water Supply Facilities for Saline Zones in Tehsil Domail District Bannu .			<u>30,000,000</u>
A03970		Others			30,000,000
260620					
PS26000024		F/S & Construction of Drinking Water Supply Scheme for Timergara City.			<u>100,000,000</u>
A03970		Others			100,000,000
260621					
PS26000025		Construction of Water Supply and Sanitation Scheme in Agra Daulat Pura Maira Parang Hisara Tarnab Shahi Kulali Battagram Kangra Kuladher Ghari Hameed Gul Mian			<u>80,000,000</u>
A03970		Others			80,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
260685					
PS26000026		Construction of Mega Water Supply Scheme at Mazdoorabad Daman e Koh and Kot Jungarha Tehsil Takhtbhai District Mardan (Mardan Package).			<u>80,000,000</u>
A03970		Others			80,000,000
260690					
PS26000027		Construction of Mega Water Supply Scheme from River Indus to Churlakki Khushal Garh upto Gumbat along with adjoining villages			<u>100,000,000</u>
A03970		Others			100,000,000
260692					
PS26000028		Gravity Water Supply Scheme Dir Upper Town.			<u>100,000,000</u>
A03970		Others			100,000,000
260711					
PS26000029		Construction of Mega Drinking Water Supply Scheme from Mir Habib Cheena to Adjoining Villages of Meta Khan and Kacha Paka District Kohat			<u>50,000,000</u>
A03970		Others			50,000,000
260771					
PS26000030		Water Supply Scheme For Katlang and Rostam Hilly areas i.e. Kohibarmol etc. District Mardan (Mardan Package).			<u>50,000,000</u>
A03970		Others			50,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
260781					
PS26000031		Khushal Hazara Programe Rehabilitation of Non Functional Drinking Water Supply Schemes in Hazara Region (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
260782					
PS26000032		Rehabilation of Non Functional Drinking Water Supply Schemes in Malakand Region			<u>50,000,000</u>
A03970		Others			50,000,000
260783					
PS26000033		Rehabilation of Non Functional Drinking Water Supply Schemes in Central Districts KP			<u>50,000,000</u>
A03970		Others			50,000,000
260784					
PS26000034		Rehabilation of Non Functional Drinking Water Supply Schemes in Southern Region KP			<u>60,000,000</u>
A03970		Others			60,000,000
260926					
PS26000035		Construction/Rehabilitation of Water Supply Sanitation Street Drains & PCC Works in UCs Urban 1 to Urban5 Muhammad Zai Nusrat Khel Ali Zai Uster Zai Sher Kot Boraka			<u>50,000,000</u>
A03970		Others			50,000,000
260927					
PS26000036		Water Supply and sanitation schemes at District Hangu			<u>40,000,000</u>
A03970		Others			40,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
260928					
PS26000037		Water Supply and Sanitation pavement of street drains at Ucs Beka Jahangira Tordher Matani Changan Manki Lahore West Jalbai Jalsai and all Ucs of Tehsil Razzar District Sw			<u>50,000,000</u>
A03970		Others			50,000,000
260929					
PS26000038		Sanitation and Clean Drinking Water Scheme in District Tank			<u>60,000,000</u>
A03970		Others			60,000,000
260932					
PS26000039		Water Supply and Sanitation Schemes at District Karak			<u>50,000,000</u>
A03970		Others			50,000,000
260933					
PS26000040		Construction Rehabilitation and Re Construction of Drinking Water Supply and Sanitation Schemes including Rehabilitation. of Damag Missing Pipelines of DWSS in UCs Mira Khel			<u>30,000,000</u>
A03970		Others			30,000,000
260977					
PS26000041		Solar Based Water Supply Schemes at Tehsil Lachi and adjoining areas District Kohat.			<u>5,000,000</u>
A03970		Others			5,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
261066					
PS26000042		Khushal Hazara program Drinking Water Supply and sanitation schemes at District Abbottabad (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
261071					
PS26000043		Khushal Hazara Program Water Supply & Sanitation Schemes for UC#s Battagram Koza Banda Baniyan Trand Pimal Sharif Ajmera Gijbori Rajdari Bata Mori and Shamlai in			<u>20,000,000</u>
A03970		Others			20,000,000
261077					
PS26000044		Khushal Hazara program Drinking Water Supply and Sanitation Schemes at District Haripur (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
261089					
PS26000045		Khushal Hazara Programe Water Supply and Sanitation Schemes District Mansehra (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
261095					
PS26000046		Khushal Hazara Programe Water Supply and Sanitation Schemes District Kohistan Upper (KHP)			<u>30,000,000</u>
A03970		Others			30,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
261115					
PS26000047		Khushal Hazara Programe Water Supply and Sanitation Schemes at District Kohistan Lower (KHP)			<u>3,000,000</u>
A03970		Others			3,000,000
261126					
PS26000048		Khushal Hazara Programe Water Supply and Sanitation Schemes in District Torghar (KHP)			<u>30,000,000</u>
A03970		Others			30,000,000
261133					
PS26000049		F/S and Establishment of Water Supply Schemes from suitable source to various UCs of Dargai District malakand			<u>60,000,000</u>
A03970		Others			60,000,000
261141					
PS26000050		Construction/Rehabilitation & Solarization of drinking water supply schemes in UCs Abba Khel Mela Shahab Khel Lakki I Lakki II Bego Khel Esak Khel Ahmad Khel			<u>50,000,000</u>
A03970		Others			50,000,000
261183					
PS26000051		F/S and Construction of Gravity Drinking Water Supply Scheme to Warai Town District Dir Upper			<u>20,000,000</u>
A03970		Others			20,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
261189					
PS26000052		Water Supply Scheme Sheringal Town Tarpatar Usheri Mean Doag Doon Seri Kalkot Dombarkon Shonga Banan Khelia Patrak Samang Shergnal Achar Bala and Payeen and Usheri Khas			<u>30,000,000</u>
A03970		Others			30,000,000
261201					
PS26000053		Construction of Sanitation Scheme in Charsadda I			<u>20,000,000</u>
A03970		Others			20,000,000
261297					
PS26000054		Water Supply Scheme along with HDPE Pipes at Katha Bala to Jabbar Gran Shaheed Keri Katha to Mailbut Changra to Nakki Devli and Paja to Tar bela Mufti District Mansehra			<u>1,000</u>
A03970		Others			1,000
Non-ADP					
PS25NAD013		Non-ADP Water Supply Schemes Under Peshawar Revitalization Plan (PRP) in respect of PHE Divisions PESHAWAE-1 And PESHAWAR-II		<u>300,000,000</u>	
A03970		Others		300,000,000	
Total Sub Sector Drinking Water & Sanitation(District Programme)			3,360,664,000	4,473,189,000	7,448,547,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
140646					
PS26000055		Establishment of E Governance Cell and CBIS for Water Charges Collection in PHE Department.			<u>50,000,000</u>
A03970	Others				50,000,000
150206					
PS15000055		Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>265,782,000</u>	<u>100,000,000</u>
A12370	Others		250,000,000	265,782,000	100,000,000
150208					
PS15000056		Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>157,170,000</u>	<u>148,551,000</u>	
A05270	To Others		157,170,000	148,551,000	
160557					
PS17000145		Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	<u>125,000,000</u>	<u>212,218,000</u>	<u>180,000,000</u>
A12370	Others		125,000,000	212,218,000	180,000,000
160558					
PS16000129		Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>31,252,000</u>	<u>68,736,000</u>
A13570	Others		50,000,000	31,252,000	68,736,000
170645					
PS17000590		Construction/Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III)	<u>180,000,000</u>	<u>144,128,000</u>	<u>200,002,000</u>

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
A12370	Others		180,000,000	144,128,000	200,002,000
180442					
PS19001631		Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>264,020,000</u>	<u>180,000,000</u>
A12270	Others		250,000,000	264,020,000	180,000,000
180616					
PS19001632		Construction of Drinking Water Supply & Sanitation Schemes on need basis	<u>180,000,000</u>	<u>194,995,000</u>	<u>180,000,000</u>
A12270	Others		180,000,000	194,995,000	180,000,000
200080					
PS20100054		Solarization of PHE Department existing Schemes Under CPEC	<u>20,000,000</u>	<u>20,001,000</u>	<u>76,000,000</u>
A03970	Others		20,000,000	20,001,000	76,000,000
210390					
PS20111734		Feasibility Study Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa.	<u>1,000</u>	<u>36,604,000</u>	
A12470	Others		1,000	36,604,000	
210473					
PS20111760		Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>737,098,000</u>	<u>280,000,000</u>
A12470	Others		300,000,000	737,098,000	280,000,000
221104					
PS23000017		Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>424,521,000</u>	
A03970	Others		300,000,000	424,521,000	

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
221104					
PS26000056		Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970		Others			100,000,000
251120					
PS25000034		Construction of Drinking Water Supply and Sanitation Schemes in Northern Districts of KP (Chitral Lower Chitral Upper Swat Dir Upper Dir Lower Malakand Buner Shangla Kohistan	<u>1,287,000,000</u>	<u>330,000,000</u>	<u>300,000,000</u>
A03970		Others	1,287,000,000	330,000,000	300,000,000
251121					
PS25000035		Construction of Drinking Water Supply and Sanitation Schemes in Central Districts of KP (Swabi Mardan Charsadda Peshawar and Nowshera).	<u>1,075,000,000</u>	<u>374,436,000</u>	<u>350,000,000</u>
A03970		Others	1,075,000,000	374,436,000	350,000,000
251122					
PS25000036		Construction of Drinking Water Supply and Sanitation Schemes in Southern Districts of KP (Kohat Hangu Karak Bannu Lakki Marwat Tank and D.I. Khan).	<u>575,000,000</u>	<u>340,000,000</u>	<u>350,000,000</u>
A03970		Others	575,000,000	340,000,000	350,000,000
260572					
PS26000057		Revamping and Extension of PHE Water Quality Laboratories Khyber Pakhtunkhwa.			<u>50,000,000</u>
A03970		Others			50,000,000

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PUBLIC HEALTH ENGINEERING

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
260686					
PS26000058		Construction of Overhead Reservoirs and distribution network in Existing Drinking Water Supply Schemes in KP (Phase I).			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Drinking Water Supply (Provincial)			4,749,171,000	3,523,606,000	2,564,738,000
TOTAL SECTOR DRINKING WATER & SANITATION			8,109,835,000	7,996,795,000	10,013,285,000

NC22061(053)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	3,856,529,000
Total:	3,856,529,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4502	Primary Education			
150548				
PS25000463	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
170207				
PS25000464	Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	<u>18,000,000</u>	<u>3,500,000</u>	<u>39,550,000</u>
A03970	Others	18,000,000	3,500,000	39,550,000
200025				
PS20100232	Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
240087				
PS24000140	Shifting 100 Functional Primary Damaged Schools into Rented Buildings	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
250897				
PS25000518	Establishment of Girl Community Schools/ALP centers under Education Emergency in Khyber Pakhtunkhwa including Merged Districts	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4502		Primary Education			
250899					
PS25000519		Establishment of FLN/ECE rooms in Primary Schools Khyber Pakhtunkhwa including Merged Areas	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
261224					
PS26000708		Establishment of Secondary School at Gagra District Buner			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector Primary Education			133,001,000	118,501,000	67,550,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4502		Primary Education			
210325					
PS20112050		Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa	<u>85,800,000</u>	<u>60,350,000</u>	
A03970		Others	85,800,000	60,350,000	

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			

PS4503 Primary Education

200024

PS20100235 Main Streaming of Proscribed Organization in
KP

53,006,000

A03970 Others

53,006,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4505		Secondary Education			
160525					
PS26000709		Establishment of Girls Cadet College at Mardan.			<u>36,735,000</u>
A03970		Others			36,735,000
210491					
PS25000465		Establishment of 67 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa	<u>24,000,000</u>	<u>18,000,000</u>	<u>25,000,000</u>
A03970		Others	24,000,000	18,000,000	25,000,000
240089					
PS24000141		Establishment of 150 Middle level Schools in Rented Building	<u>20,000,000</u>	<u>20,000,000</u>	<u>78,000,000</u>
A03970		Others	20,000,000	20,000,000	78,000,000
250290					
PS25000520		Establishment of Smart Classroom for STEM in Secondary schools of KP	<u>25,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A03970		Others	25,000,000	25,000,000	5,000,000
251610					
PS26000710		Establishment of Danish Model school in Chitral			<u>1,000</u>
A03970		Others			1,000
260462					
PS26000711		Upgradation of Govt. Primary Schools to Middle Level (B&G) (Aprox 30) on need basis in South Region			<u>10,000,000</u>
A03970		Others			10,000,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4505		Secondary Education			
260502					
PS26000712		Functionalization of Existing 270 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 834 High & Higher Secondary Schools for one year in			<u>20,000,000</u>
A03970		Others			20,000,000
260504					
PS26000713		Integration of Artificial Intelligence (AI) in Computer Science curriculum for Grades 6 12			<u>20,000,000</u>
A03970		Others			20,000,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092120		OTHERS			
PS4704		Secondary Education			
250314					
PS25100042		Renovation of RPDC(F) building DI Khan for Establishment of GCC DI Khan		<u>48,940,000</u>	
A03970		Others		48,940,000	
Total Sub Sector Secondary Education			154,800,000	225,296,000	194,736,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4505		Secondary Education			
210319					
PS20112123		Continuation of Basic Education Community Schools (BECS) & National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa	<u>93,330,000</u>	<u>460,663,000</u>	
A03970		Others	93,330,000	460,663,000	

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PS4914	E&SE Department			
200024				
PS25000461	Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa	<u>35,570,000</u>	<u>85,936,000</u>	<u>130,230,000</u>
A03970	Others	35,570,000	85,936,000	130,230,000
240081				
PS25000462	Revamping and Rejuvenation of Planning Cell E&SE Department	<u>18,760,000</u>	<u>18,761,000</u>	<u>114,000,000</u>
A03970	Others	18,760,000	18,761,000	114,000,000
240274				
PS24100010	Schools Improvement Program for 02 Districts in Khyber Pakhtunkhwa		<u>420,470,000</u>	
A03970	Others		420,470,000	
250895				
PS25000511	Introducing Tele-Taleem/Online Education on pilot basis in Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>25,001,000</u>	<u>15,000,000</u>
A03970	Others	25,000,000	25,001,000	15,000,000
251110				
PS25000512	Khyber Pakhtunkhwa Education Emergency Schools Support Program	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
251111				
PS25000513	Strengthening Teacher Induction Training through PPP-Based Divisional Facilities	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A03970	Others	20,000,000	20,000,000	100,000,000
251112				
PS25000514	Establishment of a regulatory body to provide teacher licensing	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,100,000</u>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PS4914	E&SE Department			
A03970	Others	20,000,000	20,000,000	10,100,000
251114				
PS25000515	Establishment of Centers of Excellence	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,200,000</u>
A03970	Others	10,000,000	10,000,000	10,200,000
251115				
PS25000516	Expansion of Access to 200 Schools through ESEF	<u>15,000,000</u>	<u>15,001,000</u>	<u>20,980,000</u>
A03970	Others	15,000,000	15,001,000	20,980,000
251537				
PS25000517	Innovative Intervention in E&SE Sector	<u>1,000</u>	<u>1,000</u>	<u>212,000,000</u>
A03970	Others	1,000	1,000	212,000,000
260714				
PS26000706	Establishment of Chief Minister Model Schools in Khyber Pakhtunkhwa (Phase I)			<u>10,000,000</u>
A03970	Others			10,000,000
260716				
PS26000707	Investment on humans KP s Talented Student Scholarship for admission in renowned educational Institutes accross Pakistan			<u>100,736,000</u>
A03970	Others			100,736,000
Total Sub Sector E&SE Department		237,662,000	1,075,834,000	723,246,000

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4914		E&SE Department			
220798					
PS22000346		F/S for Public-Private-Partnership Initiative of Operation & Maintenance of 19 new Primary Schools Established in KP	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
Total Sub Sector PPP			1,000	1,000	
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			525,464,000	1,419,632,000	985,532,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
150031				
PS15000692	Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis		<u>16,000,000</u>	<u>30,000,000</u>
A09370	Others		16,000,000	30,000,000
180621				
PS26000770	Establishment of 14 Government Colleges (boys & girls) in Khyber Pakhtunkhwa (Phase II) (Cost of land & Boundary Wall+ academic infrastructure)			<u>82,020,000</u>
A03970	Others			82,020,000
200137				
PS20100270	Purchase of Necessary Items (Furniture Equipment Plant & Machinery Sport Goods Computer & Allied Accessories etc) for Colleges on Need Basis	<u>237,378,000</u>	<u>182,378,000</u>	<u>188,000,000</u>
A03970	Others	237,378,000	182,378,000	188,000,000
210496				
PS26000771	Establishment of Govt Degree College Boi Abbottabad			<u>30,000,000</u>
A03970	Others			30,000,000
210635				
PS20112802	Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis	<u>51,889,000</u>	<u>51,890,000</u>	<u>41,850,000</u>
A12470	Others	51,889,000	51,890,000	41,850,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
210696				
PS22000385	Provision for Land Compensation of Decretal Cases / Balance Works	<u>82,000,000</u>	<u>82,001,000</u>	<u>100,000,000</u>
A03970	Others	82,000,000	82,001,000	100,000,000
240062				
PS24000164	Opening of 30 Degree Colleges in Rented Buildings in Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>250,001,000</u>	<u>200,000,000</u>
A03970	Others	250,000,000	250,001,000	200,000,000
240063				
PS24000165	Transformation of Government Colleges into an institute of applied science and Technologies	<u>149,050,000</u>	<u>149,050,000</u>	<u>300,000,000</u>
A03970	Others	149,050,000	149,050,000	300,000,000
250268				
PS25000557	Provision of missing equipment/furniture including books IT and laboratory Equipment etc. for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa inclu	<u>100,000,000</u>	<u>100,000,000</u>	<u>159,000,000</u>
A03970	Others	100,000,000	100,000,000	159,000,000
250272				
PS25000558	Establishment of 10 Govt. Colleges in rented buildings in Khyber Pakhtunkhwa on need basis	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others	50,000,000	50,000,000	20,000,000
250943				
PS25000559	Programs/ initiatives for social Cohesion Inclusion Youth & faculty exchange and arranging co-curricular and sports activities across KP (PSUs and Colleges)	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>

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(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
A03970	Others	50,000,000	50,000,000	10,000,000
260224				
PS26000772	Provision and Up gradation of Computer Science Laboratories Faculty and Library facilities in government Colleges of Khyber Pakhtunkhwa offering graduate level Computing			<u>39,988,000</u>
A03970	Others			39,988,000
260669				
PS26000773	Game on KP: Strengthening College Sports Facilities			<u>50,000,000</u>
A03970	Others			50,000,000
260670				
PS26000774	Establishment of School of Medicine Dentistry and Allied Sciences at Pak Austria Facchohsule Institute of Applied Sciences and Technology (PAF IAST)			<u>10,000,000</u>
A03970	Others			10,000,000
260671				
PS26000775	Investment on Humans Advancement/Imparting of Digital Skills in Model Colleges			<u>20,000,000</u>
A03970	Others			20,000,000
260766				
PS26000776	Construction and Establishment of Girls Degree Colleges at Toru & Manga District Mardan (Mardan Package)			<u>20,000,000</u>
A03970	Others			20,000,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513		College Education			
261172					
PS26000777		Establishment of Girls Degree College at Talash Dir Lower			<u>3,000,000</u>
A03970		Others			3,000,000
261177					
PS26000778		Establishment of Girls degree college at tehsil Gadezai/Salarzai District Buner			<u>3,000,000</u>
A03970		Others			3,000,000
261181					
PS26000779		Establishment of Girls Degree College at Wari Dir Upper			<u>3,000,000</u>
A03970		Others			3,000,000
261192					
PS26000780		Establishment of Boys Degree College Tehsil Munda District Dir Lower			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector College Education			970,317,000	931,320,000	1,312,858,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513		College Education			
250274					
PS25000560		Establishment of Govt. College of Management Science for Girls D.I Khan in Bachelor and student Hostel of Polytechnic Institute for Girls D.I Khan	<u>46,025,000</u>	<u>46,025,000</u>	
A03970		Others	46,025,000	46,025,000	
260265					
PS26000781		Provision of Furniture & Library Books to 10 Selected Commerce Colleges on need basis			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Commerce & Management Sciences			46,025,000	46,025,000	20,000,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
130548					
PS13000255		Establishment of Women University Campus in Swabi	<u>150,000,000</u>	<u>150,001,000</u>	
A12470	Others		150,000,000	150,001,000	
130549					
PS13000257		Establishment of Swat University (Counterpart funding for PSDP Project)	<u>68,827,000</u>	<u>68,828,000</u>	<u>10,000,000</u>
A12470	Others		68,827,000	68,828,000	10,000,000
150045					
PS15000444		Establishment of Women University at Mardan	<u>100,000,000</u>	<u>100,001,000</u>	
A03970	Others		100,000,000	100,001,000	
151057					
PS15000696		Strengthening of Abdul Wali Khan Campus at Buner	<u>45,000,000</u>	<u>81,000,000</u>	
A03970	Others		45,000,000	81,000,000	
160568					
PS16000044		Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	<u>100,000,000</u>	<u>55,001,000</u>	<u>70,000,000</u>
A03970	Others		100,000,000	55,001,000	70,000,000
170030					
PS17000257		Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	<u>276,662,000</u>	<u>259,663,000</u>	<u>170,000,000</u>
A03970	Others		276,662,000	259,663,000	170,000,000
180240					
PS18000115		Provision of Access Road & Strengthening of University of Science & Technology Bannu	<u>75,000,000</u>	<u>75,001,000</u>	<u>100,000,000</u>
A03970	Others		75,000,000	75,001,000	100,000,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
180248					
PS18000117		F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A02101		Feasibility studies	100,000,000	100,001,000	100,000,000
190237					
PS22000303		University of Engineering and Applied Sciences Swat	<u>350,000,000</u>	<u>557,241,000</u>	<u>47,970,000</u>
A03970		Others	350,000,000	557,241,000	47,970,000
190443					
PS19001957		Support of Abdul Wali Khan University Mardan for Special Initiatives	<u>100,000,000</u>	<u>100,001,000</u>	<u>55,170,000</u>
A03970		Others	100,000,000	100,001,000	55,170,000
250279					
PS25000563		Establishment of Strategic Support Unit (SSU) in Higher Education Department	<u>50,000,000</u>	<u>50,001,000</u>	<u>20,000,000</u>
A03970		Others	50,000,000	50,001,000	20,000,000
260237					
PS26000786		F/S for Establishment of Women Campus of Kohat University of Science & Technology Kohat.			<u>30,499,000</u>
A03970		Others			30,499,000
260239					
PS26000787		Khushal Hazara Programe Purchase of Land and Establishment of Hazara University Battagram Campus (KHP)			<u>1,000</u>
A03970		Others			1,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
260242					
PS26000788		Acquisition of 37 Kanal 10 Marla Additional Land for Women Campus at Batkhela University of Malakand			<u>143,000,000</u>
A03970		Others			143,000,000
260262					
PS26000789		Establishment of Advanced Materials & Minerals Processing Laboratories at IM3E AUST			<u>30,009,000</u>
A03970		Others			30,009,000
260279					
PS26000790		F/S for Construction of KUST Sub Campus at Hangu District Hangu.			<u>20,000,000</u>
A03970		Others			20,000,000
261164					
PS26000791		Development insights labs (Think Tank) at University of Peshawar			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector University Education			1,415,489,000	1,596,739,000	799,649,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Archives & Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
250267					
PS25000556		Transformation and Revival of Public Libraries and Archives in Khyber Pakhtunkhwa	<u>13,000,000</u>	<u>98,001,000</u>	<u>40,000,000</u>
A03970		Others	13,000,000	98,001,000	40,000,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Archives & Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4517		Archives & Libraries			
180249					
PS22000302		Strengthening of Public Libraries in Khyber Pakhtunkhwa	<u>1,000</u>	<u>2,000</u>	
A03970		Others	1,000	2,000	
Total Sub Sector Archives & Libraries			13,001,000	98,003,000	40,000,000

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513		College Education			
140616					
PS1400027		Strengthening of Planning Cell of Higher Education Department (Phase-II)	<u>40,000,000</u>	<u>40,001,000</u>	<u>20,000,000</u>
A03970	Others		40,000,000	40,001,000	20,000,000
170009					
PS17000242		Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges	<u>200,000,000</u>	<u>160,000,000</u>	<u>100,000,000</u>
A03970	Others		200,000,000	160,000,000	100,000,000
180530					
PS18000112		Strengthening of HEMIS Cell	<u>24,868,000</u>	<u>24,869,000</u>	<u>18,300,000</u>
A03970	Others		24,868,000	24,869,000	18,300,000
240068					
PS25000474		Establishment of a Higher Education Department Curriculum Cell	<u>24,310,000</u>	<u>24,311,000</u>	<u>22,300,000</u>
A03970	Others		24,310,000	24,311,000	22,300,000
240279					
PS25000475		Center of Excellence for STEAM in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>100,001,000</u>	<u>104,800,000</u>
A03970	Others		100,000,000	100,001,000	104,800,000
250271					
PS26000782		Construction of purposeful building for GCMS No. 02 Matta Swat (CMD).			<u>10,000,000</u>
A03970	Others				10,000,000

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(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513	College Education			
250280				
PS25000561	Higher Education Initiatives/R&D/Training Programs/Diploma for student and faculty on Artificial Intelligence Cyber security and Data Science etc .	<u>100,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	100,000,000	50,000,000	50,000,000
251543				
PS25000562	Innovative Intervention in Higher Education Sector	<u>1,000</u>	<u>55,001,000</u>	<u>50,000,000</u>
A03970	Others	1,000	55,001,000	50,000,000
260268				
PS26000783	KP Semiconductor Excellence Network (K SEN) for HR Development in Chip Design			<u>50,500,000</u>
A03970	Others			50,500,000
260271				
PS26000784	Acquisition of Land for Purpose Built Building of Khyber Pakhtunkhwa Higher Education Academy of Research and Training (HEART) Peshawar			<u>50,000,000</u>
A03970	Others			50,000,000
260283				
PS26000785	Investment on humans 100 Graduate & Postgraduate Scholarship (National & International) for Top Hundred Position Holders of Khyber Pakhtunkhwa			<u>203,990,000</u>
A03970	Others			203,990,000

NC22061(053)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
170035					
PS17000259	Quality Assurance Programme		<u>11,500,000</u>	<u>28,501,000</u>	<u>18,600,000</u>
A03970	Others		11,500,000	28,501,000	18,600,000
Total Sub Sector Higher Education Department			500,679,000	482,684,000	698,490,000
TOTAL SECTOR HIGHER EDUCATION			2,945,511,000	3,154,771,000	2,870,997,000

**NC12061(053)
EDUCATION AND TRAINING**

	Rs
Charged:	
Voted:	8,957,067,000
Total:	8,957,067,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS4501	Primary Education			
150548				
PS15000002	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa	<u>163,742,000</u>	<u>163,743,000</u>	
A03970	Others	163,742,000	163,743,000	
170207				
PS17000149	Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa	<u>280,000,000</u>	<u>270,000,000</u>	<u>103,720,000</u>
A12470	Others	280,000,000	270,000,000	103,720,000
170557				
PS17000152	Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa	<u>134,999,000</u>	<u>135,000,000</u>	
A12470	Others	134,999,000	135,000,000	
200025				
PS20100057	Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	<u>207,340,000</u>	<u>211,508,000</u>	<u>100,000,000</u>
A12470	Others	207,340,000	211,508,000	100,000,000
210493				
PS20111770	Establishment of 50 (30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	<u>85,740,000</u>	<u>109,865,000</u>	<u>417,457,000</u>
A03970	Others	85,740,000	109,865,000	417,457,000
250309				
PS25000040	Construction of 500 Additional Classroom (Need basis) in Primary schools (Highest enrollment) of Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4501		Primary Education			
A03970	Others		50,000,000	50,000,000	100,000,000
250320					
PS25000041		Establishment of 50 Primary schools with pre-fabricated structure in Khyber Pakhtunkhwa	<u>67,507,000</u>	<u>67,507,000</u>	<u>375,000,000</u>
A03970	Others		67,507,000	67,507,000	375,000,000
260427					
PS260000101		Construction of four (4) Govt Schools in lieu of schools affected by Balakot Hydro Power Projects.			<u>20,000,000</u>
A03970	Others				20,000,000
261231					
PS260000102		Establishment of Govt. Primary Schools in Tehsil Chagharzi and Gagra District Buner			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector Primary Education			989,328,000	1,007,623,000	1,119,177,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4501		Primary Education			
170206					
PS17000155		Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa	<u>23,811,000</u>	<u>23,812,000</u>	
A12470	Others		23,811,000	23,812,000	
190349					
PS19001639		Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa	<u>186,190,000</u>	<u>201,142,000</u>	<u>155,000,000</u>
A12470	Others		186,190,000	201,142,000	155,000,000
190428					
PS19001641		Establishment of Model School Imparting Modern Education integrating with religious Education (pilot basis)	<u>273,250,000</u>	<u>273,251,000</u>	<u>200,000,000</u>
A03970	Others		273,250,000	273,251,000	200,000,000
200026					
PS20100060		Upgradation of 150 Primary schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	<u>145,890,000</u>	<u>148,709,000</u>	<u>100,000,000</u>
A12470	Others		145,890,000	148,709,000	100,000,000
200027					
PS20100061		Upgradation of 100 Middle schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	<u>302,620,000</u>	<u>293,965,000</u>	<u>100,000,000</u>
A12470	Others		302,620,000	293,965,000	100,000,000
200028					
PS20100062		Upgradation of 100 High schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	<u>230,000,000</u>	<u>210,179,000</u>	<u>100,000,000</u>

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4501		Primary Education			
A12470	Others		230,000,000	210,179,000	100,000,000
200131					
PS20100063		Reconstruction of 300 Govt Schools (100 Primary 100 Middle & 100 High) (B&G) on need basis in KP	<u>391,138,000</u>	<u>418,912,000</u>	<u>100,000,000</u>
A12470	Others		391,138,000	418,912,000	100,000,000
200132					
PS20100064		Reconstruction of ERRA leftover Strategy and Non- Startegy Schools in KP	<u>483,000,000</u>	<u>527,250,000</u>	<u>125,000,000</u>
A12470	Others		483,000,000	527,250,000	125,000,000
210491					
PS20111768		Establishment of 50 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa	<u>140,890,000</u>	<u>150,822,000</u>	<u>75,000,000</u>
A03970	Others		140,890,000	150,822,000	75,000,000
220573					
PS22000019		Establishment/Construction of Bannu Center of Excellence for state Children	<u>278,120,000</u>	<u>278,121,000</u>	<u>100,000,000</u>
A03970	Others		278,120,000	278,121,000	100,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
110441					
PS11000238		Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)	<u>91,247,000</u>	<u>49,582,000</u>	<u>50,240,000</u>
A03970	Others		91,247,000	49,582,000	50,240,000
120470					
PS12000110		Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).	<u>151,290,000</u>	<u>382,422,000</u>	<u>150,000,000</u>
A12470	Others		151,290,000	382,422,000	150,000,000
150554					
PS15000012		Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa	<u>1,000,000</u>	<u>100,234,000</u>	<u>100,000,000</u>
A03970	Others		1,000,000	100,234,000	100,000,000
150556					
PS15000014		Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa	<u>85,578,000</u>	<u>85,579,000</u>	
A12470	Others		85,578,000	85,579,000	
150557					
PS15000015		Up-gradation of 50 Govt Girls High Schools to Higher Secondary level	<u>98,090,000</u>	<u>98,090,000</u>	
A12470	Others		98,090,000	98,090,000	
150730					
PS15000017		Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa	<u>232,600,000</u>	<u>232,600,000</u>	
A03970	Others		232,600,000	232,600,000	

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
160525					
PS16000310		Establishment of Girls Cadet College at Mardan.	<u>132,442,000</u>	<u>132,443,000</u>	<u>264,000,000</u>
A12470		Others	132,442,000	132,443,000	264,000,000
160593					
PS16000134		Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	<u>42,713,000</u>	<u>42,714,000</u>	
A12403		Other buildings	42,713,000	42,714,000	
160594					
PS16000135		Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	<u>192,311,000</u>	<u>192,311,000</u>	
A12403		Other buildings	192,311,000	192,311,000	
160595					
PS16000136		Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>150,000,000</u>	<u>405,311,000</u>
A12403		Other buildings	150,000,000	150,000,000	405,311,000
220270					
PS22000091		Establishment of 142 Science Labs in High & Higher Secondary schools in Khyber Pakhtunkhwa	<u>229,620,000</u>	<u>197,715,000</u>	<u>100,000,000</u>
A03970		Others	229,620,000	197,715,000	100,000,000
240089					
PS26000103		Establishment of 150 Middle level Schools in Rented Building			<u>20,000,000</u>
A03970		Others			20,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
240093					
PS25000043		Feasibility Study & Establishment of Model School at Swabi	<u>17,760,000</u>	<u>17,760,000</u>	<u>50,000,000</u>
A03970	Others		17,760,000	17,760,000	50,000,000
240272					
PS24000014		Feasibility Study and Establishment of Girls Cadet College D.I.Khan (Preferable at RITE Building)	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
250290					
PS26000105		Establishment of Smart Classroom for STEM in Secondary schools of KP			<u>15,000,000</u>
A03970	Others				15,000,000
250314					
PS25000042		Renovation of RPDC(F) building DI Khan for Establishment of GCC DI Khan	<u>50,000,000</u>	<u>123,150,000</u>	<u>53,320,000</u>
A03970	Others		50,000,000	123,150,000	53,320,000
250893					
PS25000044		Feasibility study and Establishment of Model Schools Southern District of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
251610					
PS26000104		Establishment of Danish Model school in Chitral			<u>100,000,000</u>
A03970	Others				100,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
260422					
PS26000106		Construction of 03 Nos. Of Secondary Schools in Tehsil Balakot			<u>20,000,000</u>
A03970		Others			20,000,000
260462					
PS26000107		Upgradation of Govt. Primary Schools to Middle Level (B&G) (Aprox 30) on need basis in South Region			<u>35,000,000</u>
A03970		Others			35,000,000
260463					
PS26000108		Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in South Region			<u>30,000,000</u>
A03970		Others			30,000,000
260502					
PS26000109		Functionalization of Existing 270 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 834 High & Higher Secondary Schools for one year in			<u>10,000,000</u>
A03970		Others			10,000,000
260504					
PS26000110		Integration of Artificial Intelligence (AI) in Computer Science curriculum for Grades 6 12			<u>10,000,000</u>
A03970		Others			10,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
260769					
PS26000111		Establishment of Govt Girls High School UC Shamozai and GGHSS Bagh Irum Koragh Qadar Abad and Higher Secondary School in UC Pat Baba (Takhtbhai) District Mardan (Mardan)			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Secondary Education			3,969,560,000	4,370,763,000	2,577,871,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
140199					
PS23000018		Reconstruction of 760 Non-Strategy Earthquake affected schools	<u>413,436,000</u>	<u>237,079,000</u>	<u>105,880,000</u>
A03970	Others		413,436,000	237,079,000	105,880,000
190113					
PS23000021		Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities	<u>99,883,000</u>	<u>99,884,000</u>	
A03970	Others		99,883,000	99,884,000	
200024					
PS26000059		Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others				30,000,000
200166					
PS25000037		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220272					
PS22000086		Completion of balance work in reconstruction under ERRA Strategy for leftover schools in Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220661					
PS22000087		Establishment/ Reconstruction/ upgradation of Primary Middle and High School at Upper Swat District Swat	<u>190,310,000</u>	<u>165,590,000</u>	<u>100,000,000</u>
A03970	Others		190,310,000	165,590,000	100,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
240081					
PS24000011		Revamping and Rejuvenation of Planning Cell E&SE Department	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
240274					
PS24000010		Schools Improvement Program for 02 Districts in Khyber Pakhtunkhwa	<u>112,560,000</u>		<u>100,000,000</u>
A03970	Others		112,560,000		100,000,000
250308					
PS25000038		Provision of Funds for decretal cases/Land compensation/Incomplete works Khyber Pakhtunkhwa including Merged Districts	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
250311					
PS25000039		Preservation and Restoration of 10 historical schools in KP	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
250895					
PS26000060		Introducing Tele Taleem/Online Education on pilot basis in Khyber Pakhtunkhwa			<u>160,270,000</u>
A03970	Others				160,270,000
251110					
PS26000061		Khyber Pakhtunkhwa Education Emergency Schools Support Program			<u>100,000,000</u>
A03970	Others				100,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PS4913	E&SE Department			
25111				
PS26000064	Strengthening Teacher Induction Training through PPP Based Divisional Facilities			<u>6,000,000</u>
A03970	Others			6,000,000
251112				
PS26000065	Establishment of a regulatory body to provide teacher licensing			<u>80,000,000</u>
A03970	Others			80,000,000
251114				
PS26000062	Establishment of Centers of Excellence			<u>94,000,000</u>
A03970	Others			94,000,000
251115				
PS26000063	Expansion of Access to 200 Schools through ESEF			<u>100,000,000</u>
A03970	Others			100,000,000
260419				
PS26000066	Basic Missing Facilities in Primary Middle High and Higher Secondary Schools in South Region			<u>30,000,000</u>
A03970	Others			30,000,000
260424				
PS26000067	Multipurpose Excellence Hall 50#: For Exams Sports and Gatherings (KP)			<u>20,000,000</u>
A03970	Others			20,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PS4913	E&SE Department			
260426				
PS26000068	Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 50) in South Region			<u>30,000,000</u>
A03970	Others			30,000,000
260429				
PS26000069	Completion of Balance works in Primary Middle High & Higher Secondary Schools including ERRA left over schools (KP)			<u>35,000,000</u>
A03970	Others			35,000,000
260481				
PS26001197	Upgradation of Taru Jabba High School to Higher Secondary Level, Tehsil Pabbi District Nowshera			<u>1,000</u>
A03970	Others			1,000
260483				
PS26000070	Conversion of (Approx. 50) High enrolment Mosque Schools to Govt Primary School (KP)			<u>30,000,000</u>
A03970	Others			30,000,000
260552				
PS26000071	Construction of 10 000 Additional Class rooms in High enrolment Public Sector Schools (KP) (ADB Assisted)			<u>3,000,000</u>
A03970	Others			3,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
260703					
PS26000072		Revamping/Standardization of 50 High enrolment Primary Schools to six (06) rooms schools on need basis in Khyber Pakhtunkhwa (KP)			<u>91,890,000</u>
A03970		Others			91,890,000
260714					
PS26000073		Establishment of Chief Minister Model Schools in Khyber Pakhtunkhwa (Phase I)			<u>690,000,000</u>
A03970		Others			690,000,000
260715					
PS26000074		Revival of 6 Signature Institutes i.e. Wensom College D.I.K Peshawar Public School & College APS Abbotabad Excelsior College Swat Durrani Public School Bannu Sangota Public Sc			<u>24,998,000</u>
A03970		Others			24,998,000
260716					
PS26000075		Investment on humans KP s Talented Student Scholarship for admission in renowned educational Institutes accross Pakistan			<u>1,000</u>
A03970		Others			1,000
260732					
PS26000076		Basic Missing Facilities in Primary Middle High and Higher Secondary Schools in Malakand Region			<u>40,000,000</u>
A03970		Others			40,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
260734					
PS26000077		Basic Missing Facilities in Primary Middle High and Higher Secondary Schools in Central Region			<u>40,000,000</u>
A03970		Others			40,000,000
260735					
PS26000078		Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 45) in Malakand Region			<u>30,000,000</u>
A03970		Others			30,000,000
260737					
PS26000079		Khushal Hazara Programe Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 45) in Hazra Region (KHP)			<u>30,000,000</u>
A03970		Others			30,000,000
260739					
PS26000080		Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 40) in Central Region			<u>30,000,000</u>
A03970		Others			30,000,000
260741					
PS26000081		Upgradation of Govt. Primary Schools to Middle Level (B&G) (Approximately 30) on need basis in Central Region			<u>30,000,000</u>
A03970		Others			30,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
260742					
PS26000082		Upgradation of Govt. Primary Schools to Middle Level (B&G) (Approximately30) on need basis in Malakand Region			<u>30,000,000</u>
A03970		Others			30,000,000
260743					
PS26000083		Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in Malakand Region			<u>30,000,000</u>
A03970		Others			30,000,000
260744					
PS26000084		Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in Central Region			<u>30,000,000</u>
A03970		Others			30,000,000
260764					
PS26000085		Solarization of all non solarized Schools in District Mardan (Mardan Package).			<u>50,000,000</u>
A03970		Others			50,000,000
260765					
PS26000086		F/S & Establishment of Cadet College Mardan (Mardan Package).			<u>10,000,000</u>
A03970		Others			10,000,000
260768					
PS26000087		Reconstruction of Schools GPS pailogy GPS Charchur GPS Kotki GHS Katlang and GHSS Ikrampur District Mardan (Mardan Package)			<u>20,000,000</u>
A03970		Others			20,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
260847					
PS26000088		Revival of Signature Institutes i.e. Fazle Haq College Mardan (Mardan Package).			<u>26,000,000</u>
A03970		Others			26,000,000
260978					
PS26000089		F/S for Establishment of Girls Cadet College Kohat.			<u>3,000,000</u>
A03970		Others			3,000,000
261068					
PS26000090		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities for UCs Biari Rashang Banna Batila Jamberra			<u>50,000,000</u>
A03970		Others			50,000,000
261081					
PS26000091		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities at District Abbottabad (KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
261093					
PS26000092		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities at District Mansehra (KHP)			<u>60,000,000</u>
A03970		Others			60,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
261097					
PS26000093		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kohistan Upper(KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
261100					
PS26000094		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kolai Palas Kohistan(KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
261110					
PS26000095		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities District Torghar(KHP)			<u>40,000,000</u>
A03970		Others			40,000,000
261119					
PS26000096		Khushal Hazara Programe Establishment / Up gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kohistan Lower(KHP)			<u>10,000,000</u>
A03970		Others			10,000,000
261213					
PS26000097		Operationalization of Girls Cadet College Haripur in Existing Model School Building Haripur			<u>3,000,000</u>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4913		E&SE Department			
A03970	Others				3,000,000
261215					
PS26000098		Establishment of Girls Higher Secondary School at Islampur Swat			<u>3,000,000</u>
A03970	Others				3,000,000
261269					
PS26000099		Khushal Hazara Package F/S and Establishment of Cadet College Haripur			<u>5,000,000</u>
A03970	Others				5,000,000
261291					
PS26000100		Up Gradation of Govt. Girls High Schools Tappi Merozai District Kohat & Utala UC Drushkhail Dir Lower to Higher Secondary Level.			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector E&SE Department			856,192,000	542,556,000	2,571,042,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			5,815,080,000	5,920,942,000	6,268,090,000

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(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
050179					
PS05001082		Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)	<u>68,000,000</u>	<u>68,001,000</u>	<u>20,000,000</u>
A12470	Others		68,000,000	68,001,000	20,000,000
120268					
PS12000157		Establishment of 20 Govt. Colleges Male & Female in Khyber PakhtunKhwa (Phase-V).	<u>61,552,000</u>	<u>110,793,000</u>	<u>2,000</u>
A12470	Others		61,552,000	110,793,000	2,000
140589					
PS14000026		Establishment of 07 Govt. Colleges in Khyber PakhtunKhwa .	<u>8,385,000</u>	<u>8,386,000</u>	<u>1,000</u>
A12470	Others		8,385,000	8,386,000	1,000
150031					
PS15000023		Establishment of Government Degree Colleges in Khyber PakhtunKhwa on need basis	<u>205,000,000</u>	<u>289,000,000</u>	<u>100,000,000</u>
A03970	Others		205,000,000	289,000,000	100,000,000
160522					
PS16000168		Establishment of 10 Govt Colleges in Khyber PakhtunKhwa	<u>78,473,000</u>	<u>78,474,000</u>	<u>1,000</u>
A12470	Others		78,473,000	78,474,000	1,000
170006					
PS17000463		Provision of additional/missing facilities in Govt Colleges of Khyber PakhtunKhwa (Phase-II)	<u>102,819,000</u>	<u>134,820,000</u>	<u>1,000</u>
A12470	Others		102,819,000	134,820,000	1,000

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HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO.	Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PS4512	College Education				
180524					
PS18000106	Reconstruction/Special Repair of Govt Colleges in KP		<u>88,780,000</u>	<u>88,780,000</u>	
A12470	Others		88,780,000	88,780,000	
180621					
PS19001695	Establishment of 10 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land & Boundary Wall).		<u>500,000,000</u>	<u>750,001,000</u>	<u>280,000,000</u>
A03970	Others		500,000,000	750,001,000	280,000,000
190392					
PS19001698	Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa		<u>90,543,000</u>	<u>90,544,000</u>	<u>1,000</u>
A12470	Others		90,543,000	90,544,000	1,000
200138					
PS20100107	Provision of Addtioanal infrastructure and repair of exsiting colleges		<u>94,400,000</u>	<u>169,920,000</u>	<u>392,980,000</u>
A12470	Others		94,400,000	169,920,000	392,980,000
210496					
PS20111771	Establishment of Govt Degree College Boi Abbottabad		<u>150,000,000</u>	<u>150,001,000</u>	<u>154,000,000</u>
A03970	Others		150,000,000	150,001,000	154,000,000
210635					
PS26000200	Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis				<u>10,000,000</u>
A03970	Others				10,000,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
210695					
PS20111819		Construction of BS Blocks Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa	<u>175,000,000</u>	<u>425,000,000</u>	<u>375,020,000</u>
A12470	Others		175,000,000	425,000,000	375,020,000
240069					
PS24000041		Rehabilitation and Reconstruction of building of Govt. Girls Degree College Khawazakhela Swat (Burnt in Fire)	<u>30,000,000</u>	<u>30,001,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	30,001,000	50,000,000
250269					
PS25000125		Provision of missing facilities for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Civil Works component)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
250273					
PS25000126		Construction of of 10 Govt. Colleges in Khyber Pakhtunkhwa on need basis(Including Degreee College for boys Mansehra City)	<u>25,000,000</u>	<u>25,001,000</u>	<u>200,040,000</u>
A03970	Others		25,000,000	25,001,000	200,040,000
250289					
PS25000127		Establishment of Govt; Girls Degree College at Batkhela Malakand	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
260217					
PS26000202		Provision of Additional Facilities			<u>30,000,000</u>
		(Classrooms (10 colleges) Multipurpose Hall			
		(05 colleges) Group Lavatory (20 colleges)			
		Day Care Center (05 colleges) & Boundary Wall			
A03970	Others				30,000,000
260221					
PS26000203		Provision of additional facilities (BS Block			<u>20,000,000</u>
		(12 colleges (10 general + 02 commerce			
		colleges)) Admin Block (05 colleges)) in			
		Khyber Pakhtunkhwa			
A03970	Others				20,000,000
260228					
PS26000204		Reconstruction and Rehabilitation of Govt:			<u>70,001,000</u>
		Girls Degree College Dabgari Peshawar			
A03970	Others				70,001,000
260232					
PS26000201		Construction of BS Block/ Upgradation of			<u>50,000,000</u>
		School to Inter College at Federal Govt.			
		Education Institutions (FGEIS) at Peshawar			
		Bannu Kohat and D.I Khan			
A03970	Others				50,000,000
260662					
PS26000205		Reconstruction and Rehabilitation of			<u>20,000,000</u>
		Government Post graduate College Timergara			
		Dir Lower Khyber Pakhtunkhwa			
A03970	Others				20,000,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
260671					
PS26000206		Investment on Humans Advancement/Imparting of Digital Skills in Model Colleges			<u>20,000,000</u>
A03970		Others			20,000,000
260766					
PS26000207		Construction and Establishment of Girls Degree Colleges at Toru & Manga District Mardan (Mardan Package)			<u>80,000,000</u>
A03970		Others			80,000,000
261230					
PS26000208		Construction of Science block new male and female hostel conference room and residential facilities in Govt Degree College Daggar District Buner			<u>3,000,000</u>
A03970		Others			3,000,000
261252					
PS26000209		Establishment of boys Degree College at Surazai Peshawar			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector College Education			1,737,952,000	2,478,722,000	1,938,047,000

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(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4884		Commerce & Management Sciences			
220552					
PS22000134		Establishment of Government College of Management Sciences No 2 Matta Swat	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
250274					
PS25000128		Establishment of Govt. College of Management Science for Girls D.I Khan in Bachelor and student Hostel of Polytechnic Institute for Girls D.I Khan	<u>18,651,000</u>	<u>18,651,000</u>	
A03970		Others	18,651,000	18,651,000	
Total Sub Sector Commerce & Management Sciences			18,652,000	18,652,000	

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(Capital)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4707		University Education			
170032					
PS24000048		Support to SBBU women University Peshawar.	<u>1,000</u>	<u>2,000</u>	<u>3,000,000</u>
A03970	Others		1,000	2,000	3,000,000

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HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4865		University Education			
130548					
PS26000213		Establishment of Women University Campus in Swabi.			<u>148,930,000</u>
A03970		Others			148,930,000
150045					
PS26000214		Establishment of Women University at Mardan			<u>250,000,000</u>
A03970		Others			250,000,000
170030					
PS26000215		Pak Austria Fachhochschule institute of Applied Sciences and technology (PAF IAST)			<u>200,000,000</u>
A03970		Others			200,000,000
260239					
PS26000216		Khushal Hazara Programe Purchase of Land and Establishment of Hazara University Battagram Campus (KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
260976					
PS26000217		Construction of new building for interdisciplinary research center and student hostel at GIK Institute Swabi.			<u>3,000,000</u>
A03970		Others			3,000,000
260985					
PS26000218		F/S for Establishment of Women University Campus in KUST District Kohat.			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector University Education			1,000	2,000	627,930,000

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EDUCATION AND TRAINING**

(Capital)

HIGHER EDUCATION

Archives & Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4516		Archives & Libraries			
240067					
PS24000039		Special Repair of Public Libraries in Khyber Pakhtunkhwa	<u>57,404,000</u>	<u>57,404,000</u>	
A03970		Others	57,404,000	57,404,000	
250267					
PS25000124		Transformation and Revival of Public Libraries and Archives in Khyber Pakhtunkhwa	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970		Others	12,000,000	12,000,000	10,000,000
Total Sub Sector Archives & Libraries			69,404,000	69,404,000	10,000,000

NC12061(053)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
250271					
PS25000841		Construction of purposeful building for GCMS No 02 Matta Swat CMD	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970		Others	1,000	1,000	10,000,000
261101					
PS26000210		Khushal Hazara Programe Establishment of Male & Female Degree Colleges in District kolai palas kohistan (KHP)			<u>60,000,000</u>
A03970		Others			60,000,000
261118					
PS26000211		Khushal Hazara Programe Construction/Establishment of Degree College at Tehsil Bankhad/Ranolia District Kohistan Lower (KHP)			<u>40,000,000</u>
A03970		Others			40,000,000
261255					
PS26000212		Establishment of Girls Degree College at Tehsil Baffa Pakhal District Mansehra			<u>3,000,000</u>
A03970		Others			3,000,000
Total Sub Sector Higher Education Department			1,000	1,000	113,000,000
TOTAL SECTOR HIGHER EDUCATION			1,826,010,000	2,566,781,000	2,688,977,000

NC22062(054)
HEALTH SERVICES

	Rs
Charged:	
Voted:	<u>7,217,715,000</u>
Total:	<u>7,217,715,000</u>

HEALTH

Social Action Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates	Revised Estimates	Budget Estimates
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4519	General Hospitals			
250710				
PS25000555	F/S of Aassra Programmes for Bedridden Persons with Special Abilities & Roshni Programme for Children with Special Abilities in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
261237				
PS26000767	Social Health Protection Initiative III for Khyber Pakhtunkhwa (KFW assisted).			<u>3,000</u>
A03970	Others			3,000
Total Sub Sector Social Action Programme		5,000,000	5,000,000	3,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
100183					
PS18000331		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>129,193,000</u>	<u>68,333,000</u>	
A12470		Others	129,193,000	68,333,000	
120820					
PS22000293		Establishment of Children & Maternity Hospital Charsadda.	<u>52,516,000</u>	<u>52,516,000</u>	
A03970		Others	52,516,000	52,516,000	
140813					
PS26000756		Upgradation of Booni Hospital to Category C Hospital District Chitral.			<u>200,231,000</u>
A03970		Others			200,231,000
160233					
PS25000467		Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.	<u>50,021,000</u>		
A03970		Others	50,021,000		
180467					
PS22000297		Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.	<u>140,511,000</u>	<u>26,708,000</u>	
A03970		Others	140,511,000	26,708,000	
180599					
PS26000757		Establishment of Paeds Hospital at District Swat (Phase I).			<u>50,000,000</u>
A03970		Others			50,000,000
200049					
PS20100254		Revamping of Non-Teaching DHQs across KP	<u>200,000,000</u>	<u>163,630,000</u>	<u>399,999,000</u>
A12470		Others	200,000,000	163,630,000	399,999,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
200197					
PS20100253		Up-gradation of IRNUM PET-CT Cyclotrom Project	<u>300,000,000</u>	<u>450,815,000</u>	<u>900,000,000</u>
A12470	Others		300,000,000	450,815,000	900,000,000
210121					
PS20111913		Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)	<u>250,000,000</u>	<u>131,791,000</u>	<u>350,000,000</u>
A03970	Others		250,000,000	131,791,000	350,000,000
210123					
PS20111936		Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).	<u>250,000,000</u>	<u>77,101,000</u>	<u>300,000,000</u>
A03970	Others		250,000,000	77,101,000	300,000,000
210418					
PS25000468		Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share)	<u>40,000,000</u>	<u>17,500,000</u>	<u>47,687,000</u>
A03970	Others		40,000,000	17,500,000	47,687,000
220569					
PS22000372		Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS4519	General Hospitals			
220631				
PS23000212	F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar	<u>5,000,000</u>		
A03970	Others	5,000,000		
220779				
PS24000160	Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	<u>100,097,000</u>	<u>100,097,000</u>	<u>5,000,000</u>
A03970	Others	100,097,000	100,097,000	5,000,000
240006				
PS24000157	Establishment and Strengthening of Burn Center at Mufti Mehmood Teaching Hospital (MMTH) D.I.Khan	<u>82,637,000</u>	<u>317,323,000</u>	
A03970	Others	82,637,000	317,323,000	
240007				
PS25000470	Capacity Enhancement of Kidney Center in DI Khan	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
240233				
PS24000159	Establishment of Cath Labs at different hospitals of the Province on need basis	<u>665,000,000</u>	<u>547,939,000</u>	<u>675,000,000</u>
A03970	Others	665,000,000	547,939,000	675,000,000
240239				
PS24000158	Provision of additional funds for completion of ADP scheme Up-gradation of SINOR Swat Code 200196	<u>112,000,000</u>	<u>212,000,000</u>	<u>207,845,000</u>
A03970	Others	112,000,000	212,000,000	207,845,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
240243					
PS25000469		Improvement / Rehabilitation of Civil Hospital Kalam, District Swat	<u>15,000,000</u>	<u>8,250,000</u>	
A03970	Others		15,000,000	8,250,000	
250503					
PS26000758		Strengthening of Intensive Care Units (ICUs) High Dependency Units (HDUs) and Emergency services.			<u>50,000,000</u>
A03970	Others				50,000,000
250513					
PS25000548		Provision of funds for purchase of equipment for already completed ADP scheme Code. 140761 (Cat-D Manki Sharif Dak Ismail Khel Zairat Kaka Sahib) District Nowshera (+ DHQ	<u>20,000,000</u>	<u>20,000,000</u>	<u>70,000,000</u>
A03970	Others		20,000,000	20,000,000	70,000,000
251386					
PS26000759		Establishment of Cath Labs in Mansehra Swat DHQ Bannu and Lower Dir			<u>5,000,000</u>
A03970	Others				5,000,000
251503					
PS25000549		Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Mardan.	<u>50,000,000</u>	<u>50,001,000</u>	
A03970	Others		50,000,000	50,001,000	
251528					
PS25000550		Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Bannu	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
Non-ADP					
PS20NAD043		Non-ADP Payment of Salaries for 397 Vaccinators (BPS-12) under Non-ADP Scheme		<u>428,770,000</u>	
A12470		Others		428,770,000	
Total Sub Sector General Hospitals			2,521,976,000	2,732,775,000	3,260,763,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4524		Medical Education and Training			
200050					
PS20100258		Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat & Abbottabad) (Phase-I & II)	<u>100,000,000</u>	<u>250,415,000</u>	<u>61,780,000</u>
A12470	Others		100,000,000	250,415,000	61,780,000
220771					
PS22000375		Establishment of KMU institute of Health Sciences at Matta Swat	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
250121					
PS25000551		Strengthening of KMU "KMU Hospital and Research Center" Peshawar"	<u>28,000,000</u>	<u>28,000,000</u>	<u>40,000,000</u>
A03970	Others		28,000,000	28,000,000	40,000,000
250506					
PS25000552		HRH incentivization on the basis of P4P (Pay for performance) Model	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
260722					
PS26000760		Investment on Humans Mass Educational Scholarships in Health Sector Education & Technologies.			<u>50,000,000</u>
A03970	Others				50,000,000
261260					
PS26000761		Establishment of Regional Electro Medical Engineering Workshop in Khyber Pakhtunkhwa			<u>5,000,000</u>
A03970	Others				5,000,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4524		Medical Education and Training			
Total Sub Sector Medical Education and Training			148,001,000	298,416,000	156,780,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH**Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			

PS4931 Special Hospital Services

140772

PS1400059 Treatment of Poor Cancer Patients (Phase-II).

A05270 To Others

909,216,000

909,216,000

1,009,216,000

1,009,216,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

07 HEALTH

074 PUBLIC HEALTH SERVICES

0741 PUBLIC HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

PS4923 Anti Tuberculosis

140771

PS14000058 Strengthening of TB Control Programme in
Khyber Pakhtunkhwa (Phase-II).75,000,00030,519,0005,000,000

A03970 Others

75,000,000

30,519,000

5,000,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073105		GENERAL HOSPITAL SERVICES			
PS4921		Basic Health Units/Dispensaries/Clinics			
140811					
PS13000493		Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.	<u>37,842,000</u>	<u>112,688,000</u>	<u>90,160,000</u>
A12470	Others		37,842,000	112,688,000	90,160,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4931		Special Hospital Services			
140775					
PS14000063		Establishment of Independent Monitoring Unit in Health Department.	<u>42,773,000</u>	<u>74,818,000</u>	<u>57,750,000</u>
A12470		Others	42,773,000	74,818,000	57,750,000

NC22062(054)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4937		Administration			
110614					
PS11000112		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970		Others	5,000,000	5,000,000	10,000,000
Total Sub Sector Basic Health			1,883,123,000	2,033,131,000	1,651,170,000

NC22062(054)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4832		Population Welfare			
Total Sub Sector Population Welfare			535,900,000	452,377,000	564,000,000
TOTAL SECTOR POPULATION WELFARE			535,900,000	452,377,000	564,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
A03970		Others			30,000,000
261220					
PS26000178		Feasibility Study & Construction of New Block at Central Hospital Swat			<u>10,000,000</u>
A03970		Others			10,000,000
261274					
PS26000179		Upgrading RHC Barang to Category D District Bajaur			<u>1,000</u>
A03970		Others			1,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
160492					
PS16000312		Recontruction of Woman and Children Liaquat Memorial Teaching Hospital Kohat through RAHA(kFw Assisted).	<u>250,000,000</u>	<u>250,001,000</u>	<u>150,000,000</u>
A12470		Others	250,000,000	250,001,000	150,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4523		Medical Education and Training			
261218					
PS26000185		Construction of Administration Block at Timergara Medical College Dir Lower			<u>15,000,000</u>
A03970		Others			15,000,000
Total Sub Sector Medical Education and Training			1,640,001,000	2,346,767,000	1,924,864,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073104 GENERAL HOSPITAL SERVICES

PS4918 Rural Health Centers

160608

PS16000155	Upgradation of 8 BHUs to RHCs on need basis	<u>150,000,000</u>	<u>222,402,000</u>	<u>60,000,000</u>
A12470	Others	150,000,000	222,402,000	60,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4936		Administration			
A03970		Others			40,000,000
261069					
PS26000130		Khushal Hazara Programe Establishment / Revamping of health facilities and Infrastructure for UCs Biari Rashang Banna Batila Jamberra Pashto Sakargah Hupal Batkul			<u>20,000,000</u>
A03970		Others			20,000,000
261073					
PS26000131		Khushal Hazara Programe Up gradation of RHC Kuza Banda to Category D Hospital District Battagram (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000
261078					
PS26000132		Khushal Hazara Programe Revamping of basic health infrastructure and provision of missing facilities to various Hospitals at District Haripur (KHP)			<u>30,000,000</u>
A03970		Others			30,000,000
261099					
PS26000133		Khushal Hazara Programe Establishment/Construction of BHUs in District Kolai Palas Kohistan (KHP)			<u>25,000,000</u>
A03970		Others			25,000,000
261117					
PS26000134		Khushal Hazara Programe Establishment of Basic Health Infrastructure /facilities and Revamping of existing Health Infrastrucure at District Kohistan Lower. (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4936		Administration			
261124					
PS26000135		Khushal Hazara Programe Establishment /Up gradation/Revamping of the Health Facilities/Infrastructure and Provision of Missing Facilities / Equipments at District Mansehra			<u>50,000,000</u>
A03970		Others			50,000,000
261125					
PS26000136		Khushal Hazara Programe Establishment / Up gradation / Revamping of Health facilities and infrastructure District Torghar (KHP)			<u>10,000,000</u>
A03970		Others			10,000,000
261130					
PS26000137		Khushal Hazara Programe Upgradation of BHU to RHC Bherkund District Mansehra (KHP)			<u>40,000,000</u>
A03970		Others			40,000,000
261152					
PS26000138		Upgradation of BHU to RHC Bakot District Abbottabad (KHP)			<u>25,000,000</u>
A03970		Others			25,000,000
261176					
PS26000139		Upgradation of BHU Kohi Barmol to RHC level District Mardan			<u>5,000,000</u>
A03970		Others			5,000,000
261182					
PS26000140		Upgradation of BHU Akhgram and Dislawar to RHC Level District Dir Upper			<u>5,000,000</u>
A03970		Others			5,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
PS4936	Administration			
261185				
PS26000141	Up Gradation of Cat D Hospital to Cat C Barawal Dir Upper			<u>5,000,000</u>
A03970	Others			5,000,000
261188				
PS26000142	Up Gradation of RHC Tarpatar to Cat D Dir Upper			<u>5,000,000</u>
A03970	Others			5,000,000
261193				
PS26000143	Establishment of Cat D Hospital Jerma Kohat.			<u>5,000,000</u>
A03970	Others			5,000,000
261198				
PS26000144	Up Gradation of Civil Dispensary Kotigram to BHU District Dir Lower			<u>5,000,000</u>
A03970	Others			5,000,000
261217				
PS26000145	Establishment of BHU at UC Jabbar Tehsil Gumbat District Kohat			<u>5,000,000</u>
A03970	Others			5,000,000
261221				
PS26000146	Up gradation of CD Rangmohallah to BHU level District Swat.			<u>5,000,000</u>
A03970	Others			5,000,000
261222				
PS26000147	Up gradation of BHU Odigram to RHC & Dispensary Naway kallay to BHU level District Swat.			<u>5,000,000</u>

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4936		Administration			
A03970		Others			5,000,000
261223					
PS26000148		Up gradation of BHU Bandai and Ningolai to RHC District Swat			<u>5,000,000</u>
A03970		Others			5,000,000
261233					
PS26000149		Establishment / Construction of BHUs at UC Rega & UC Pandair District Buner			<u>5,000,000</u>
A03970		Others			5,000,000
261246					
PS26000150		Up Gradation of BHU Gani Chatra to RHC Level Tehsil Gadoon District Swabi			<u>5,000,000</u>
A03970		Others			5,000,000
261290					
PS26000151		Up gradation of BHU Nisatta to RHC District Charsadda			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Basic Health			547,135,000	791,941,000	1,556,470,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5179		Teaching Hospitals			
030001					
PS03001000		Khalifa Gul Nawaz Medical Complex, Bannu	145,000,000	65,369,000	5,000,000
A12470		Others	145,000,000	65,369,000	5,000,000
130630					
PS13010220		Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).	100,000,000	178,559,000	5,000,000
A05270		To Others	100,000,000	178,559,000	5,000,000
260098					
PS26000190		F/S for Establishment of Obstetrics & Gynaecology (OBGYN) Block at Lady Reading Hospital (LRH) MTI Peshawar.			20,000,000
A03970		Others			20,000,000
260102					
PS26000191		Establishment of Incinerator CSSD and completion of balance work (ADP Scheme Code: 030001) in Khalifa Gul Nawaz Medical Teaching Institution (MTI) Bannu			10,010,000
A03970		Others			10,010,000
260112					
PS26000192		Establishment of Multi Stories Paediatric Medical & Surgical Complex and High Rise Residential Accommodation at Women & Children Teaching Hospital MTI Bannu			20,000,000
A03970		Others			20,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5179		Teaching Hospitals			
260113					
PS26000193		Establishment of Employees Hostel & Flates at Khalifa Gul Nawaz Medical Teaching Institution (MTI) Bannu			<u>20,000,000</u>
A03970		Others			20,000,000
260374					
PS26000194		Construction of Clinical Tower at Bacha Khan Medical Complex MTI Swabi			<u>5,000,000</u>
A03970		Others			5,000,000
260717					
PS26000195		Capacity Enhancement of Peads Emergency at Lady Reading Hospital (LRH) MTI Peshawar			<u>90,000,000</u>
A03970		Others			90,000,000
260770					
PS26000196		Up gradation of Emergency Department & ICU of Mardan Medical Complex District Mardan on the analogy of LRH/KTH (Mardan Package)			<u>50,000,000</u>
A03970		Others			50,000,000
260772					
PS26000197		Establishment of Burn Center & Kidney Center in Mardan Medical Complex District Mardan (Mardan Package)			<u>40,000,000</u>
A03970		Others			40,000,000
260773					
PS26000198		Establishment of Oncology Center at Mardan Medical Complex District Mardan (Mardan Package)			<u>40,000,000</u>
A03970		Others			40,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5179		Teaching Hospitals			
261091					
PS26000199		Khushal Hazara Programe Establishment / Strengthening of Trauma Centre & Estb: of Cath Lab at Abdullah King Hospital at District Mansehra (KHP)			<u>50,000,000</u>
A03970		Others			50,000,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
251206					
PS25000122		In-house F/S for Revamping of THQ hospital Lahor District Swabi	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
251213					
PS25000123		In-house F/S for Establishment of 8 to 10 beds Dialysis Centre at MTI THQ Lahor Swabi	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
Total Sub Sector Teaching Hospitals			245,002,000	243,930,000	355,010,000

NC12062(054)
HEALTH SERVICES

(Capital)

HEALTH

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
260617					
PS26000186		Feasibility Study and Establishment of Tertiary Care General Hospital at Bannu			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector PPP					1,000
TOTAL SECTOR HEALTH			6,466,350,000	8,638,884,000	9,678,919,000

NC12062(054)
HEALTH SERVICES

(Capital)

POPULATION WELFARE

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
PS4658	Population Welfare			
250126				
PS25000201	Establishment and Construction of RHSC-A in Dir Lower	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
250168				
PS25000202	Construction of building for RTI South and necessary repair/renovation of RTI Peshawar Khyber Pakhtunkhwa	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
260402				
PS26000361	F/S for Pre Fabricated Structures for FWCs within the premises of BHUs			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Population Welfare		10,001,000	10,001,000	5,000,000
TOTAL SECTOR POPULATION WELFARE		10,001,000	10,001,000	5,000,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	374,701,000
Total:	374,701,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044202	INSPECTIONS			
PS4593	Water			
130026				
PS14000620	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.(Detailed Design Component)	<u>50,000,000</u>	<u>85,000,000</u>	<u>50,000,000</u>
A12470	Others	50,000,000	85,000,000	50,000,000
140528				
PS14000621	Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	<u>3,700,000</u>	<u>6,700,000</u>	<u>3,700,000</u>
A03970	Others	3,700,000	6,700,000	3,700,000
170335				
PS20111911	Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).	<u>58,000,000</u>	<u>78,000,000</u>	<u>50,000,000</u>
A03970	Others	58,000,000	78,000,000	50,000,000
200418				
PS25000485	200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
210662				
PS25000486	Establishment of reforms implementation unit in Irrigation Department	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A03970	Others	15,000,000	15,000,000	25,000,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044202	INSPECTIONS			
PS4593	Water			
220649				
PS24000223	Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	<u>9,000,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A03970	Others	9,000,000	9,000,000	15,000,000
220998				
PS26000912	Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)			<u>50,000,000</u>
A03970	Others			50,000,000
220998				
PS23000293	Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>50,000,000</u>	<u>90,000,000</u>	
A03970	Others	50,000,000	90,000,000	
250789				
PS25100445	Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan		<u>30,000,000</u>	
A03970	Others		30,000,000	
251304				
PS25000651	F/S for the Construction of Small Dams Lowari in District Dir Upper	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4593		Water			
251559					
PS25000652		Innovative Intervention in water Sector	<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A03970		Others	1,000	1,000	3,000,000
261190					
PS26000913		F/S for Construction of Irrigation Channel Tarpater Usheri and Usheri Khas District Dir			<u>9,999,000</u>
A03970		Others			9,999,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4706		Water			
160647					
PS17100527		Construction of Siran Right Bank Canal, District Mansehra.	<u>35,000,000</u>	<u>59,000,000</u>	<u>50,000,000</u>
A12270		Others	35,000,000	59,000,000	50,000,000
Total Sub Sector Water			237,701,000	389,701,000	256,699,000
TOTAL SECTOR WATER			237,701,000	389,701,000	256,699,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4763	Power			
170385				
PS17000606	Capacity Building Programme for Energy and Power Sector.	<u>10,000,000</u>	<u>38,811,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	38,811,000	3,000,000
240053				
PS24100016	F/S for Establishment of KP distribution company		<u>2,000,000</u>	<u>35,000,000</u>
A03970	Others		2,000,000	35,000,000
240054				
PS24100017	F/S for transmission line evacuation from PEDO Power houses to KP economic zones & Various industrial units in KP		<u>30,211,000</u>	<u>80,000,000</u>
A03970	Others		30,211,000	80,000,000
251538				
PS25000521	Innovative Interventions in E&P Sector	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
Total Sub Sector Energy and Power		10,001,000	71,023,000	118,001,000

NC22063(055)
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

PPP

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4763		Power			
250256					
PS26000721		Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure (PPP).			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector PPP					1,000
TOTAL SECTOR ENERGY AND POWER			10,001,000	71,023,000	118,002,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	21,866,653,000
Total:	21,866,653,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
110014				
PS11000116	Constuction of small dams in Khyber Pakhtunkhwa.	<u>87,472,000</u>	<u>39,581,000</u>	
A03970	Others	87,472,000	39,581,000	
120717				
PS12000030	Construction of Small Dam at Kiyala, District Abbottabad.	<u>93,500,000</u>	<u>65,875,000</u>	<u>93,500,000</u>
A03970	Others	93,500,000	65,875,000	93,500,000
130026				
PS13000117	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>200,000,000</u>	<u>473,000,000</u>	<u>55,553,000</u>
A12270	Others	200,000,000	473,000,000	55,553,000
130667				
PS13000135	Water harvesting and conservation schemes in southern districts.(PC-I Approved)	<u>130,350,000</u>	<u>13,487,000</u>	
A12270	Others	130,350,000	13,487,000	
130676				
PS14000324	Provision of irrigation channel in Kalkot District Dir (Upper).	<u>50,000,000</u>	<u>50,001,000</u>	<u>40,000,000</u>
A12270	Others	50,000,000	50,001,000	40,000,000
130683				
PS13000443	Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa	<u>45,279,000</u>		
A12470	Others	45,279,000		

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
140523					
PS14000300		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.	<u>30,000,000</u>	<u>47,001,000</u>	
A12270	Others		30,000,000	47,001,000	
140524					
PS14000301		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.	<u>51,664,000</u>	<u>51,665,000</u>	
A12270	Others		51,664,000	51,665,000	
140525					
PS14000302		Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.	<u>5,000,000</u>	<u>716,000</u>	
A12270	Others		5,000,000	716,000	
140534					
PS14000286		Construction of Sitti Kali Dam District Bannu.	<u>100,000,000</u>	<u>149,001,000</u>	<u>20,000,000</u>
A12270	Others		100,000,000	149,001,000	20,000,000
140537					
PS14000334		Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	<u>35,330,000</u>	<u>54,184,000</u>	
A12270	Others		35,330,000	54,184,000	
140540					
PS14000336		Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	<u>123,864,000</u>	<u>123,865,000</u>	
A12102	Other highways/roads		123,864,000	123,865,000	

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
140557					
PS14000314		Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.	<u>50,000,000</u>	<u>50,001,000</u>	<u>194,937,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	194,937,000
150379					
PS15000259		Construction of Marobi Dam District Nowshera	<u>150,000,000</u>	<u>165,001,000</u>	<u>150,000,000</u>
A03970		Others	150,000,000	165,001,000	150,000,000
150421					
PS15000292		Construction of Canal Patrol Roads in District Swat	<u>75,000,000</u>	<u>29,888,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	75,000,000	29,888,000	50,000,000
150423					
PS15000293		Restoration / Improvement of Small Irrigation Channels in District Swat	<u>75,000,000</u>	<u>42,871,000</u>	<u>40,000,000</u>
A03970		Others	75,000,000	42,871,000	40,000,000
150436					
PS15000320		Construction of Flood Protection Structures at Vulunerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa	<u>42,822,000</u>	<u>48,823,000</u>	<u>97,166,000</u>
A12270		Others	42,822,000	48,823,000	97,166,000
150588					
PS15000261		Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera	<u>53,675,000</u>	<u>14,876,000</u>	<u>50,000,000</u>
A12270		Others	53,675,000	14,876,000	50,000,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
150935				
PS15000298	Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat	<u>51,231,000</u>	<u>252,000</u>	
A12102	Other highways/roads	51,231,000	252,000	
160273				
PS16000247	Construction of Chapra Dam in District Haripur	<u>158,803,000</u>	<u>132,083,000</u>	<u>69,873,000</u>
A13470	Others	158,803,000	132,083,000	69,873,000
160275				
PS16000249	Providing Flood Protection structures in Rivers Nullah & hill torrents in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>125,000,000</u>	<u>97,901,000</u>
A03970	Others	50,000,000	125,000,000	97,901,000
160278				
PS16000251	Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>75,001,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	75,001,000	100,000,000
160280				
PS16000252	Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	<u>39,063,000</u>	<u>38,006,000</u>	
A13570	Others	39,063,000	38,006,000	

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160282				
PS16000253	Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	<u>201,453,000</u>	<u>182,300,000</u>	
A03970	Others	201,453,000	182,300,000	
160283				
PS16000254	Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	<u>75,000,000</u>	<u>107,001,000</u>	<u>80,000,000</u>
A03970	Others	75,000,000	107,001,000	80,000,000
160285				
PS16000255	Improvement / Construction of Canals Channels Drainage system and Flood Protection Structures in District Charsadda	<u>75,000,000</u>	<u>60,025,000</u>	<u>99,236,000</u>
A03970	Others	75,000,000	60,025,000	99,236,000
160291				
PS16000257	Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells & drainage system in Tordher Jalabi Jalsai Lahore Ambar and	<u>41,879,000</u>	<u>39,017,000</u>	
A13570	Others	41,879,000	39,017,000	
160295				
PS16000258	Construction/improvement of roads along canals and drains including link roads in Kheskhi Bala and Payan area district Nowshera	<u>77,444,000</u>	<u>1,025,000</u>	
A13570	Others	77,444,000	1,025,000	

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
160307				
PS16000265	Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion	<u>10,000,000</u>	<u>3,001,000</u>	<u>58,550,000</u>
A03970	Others	10,000,000	3,001,000	58,550,000
160459				
PS16000271	Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar	<u>85,060,000</u>	<u>64,081,000</u>	
A13570	Others	85,060,000	64,081,000	
160550				
PS19001881	Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	<u>25,000,000</u>	<u>30,901,000</u>	<u>80,000,000</u>
A12270	Others	25,000,000	30,901,000	80,000,000
160551				
PS16000282	Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division	<u>14,989,000</u>	<u>10,989,000</u>	
A13570	Others	14,989,000	10,989,000	
160647				
PS17000527	Construction of Siran Right Bank Canal, District Mansehra.	<u>200,000,000</u>	<u>200,000,000</u>	<u>600,000,000</u>
A12270	Others	200,000,000	200,000,000	600,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
170335				
PS17000529	Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.	<u>925,514,000</u>	<u>1,520,515,000</u>	<u>600,000,000</u>
A12270	Others	925,514,000	1,520,515,000	600,000,000
170519				
PS17000528	Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)	<u>50,000,000</u>	<u>110,001,000</u>	<u>150,000,000</u>
A12270	Others	50,000,000	110,001,000	150,000,000
170594				
PS17000442	Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarral Sherwan and Havelian Urban	<u>82,153,000</u>	<u>40,778,000</u>	
A12470	Others	82,153,000	40,778,000	
170595				
PS17000447	Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan	<u>247,117,000</u>	<u>24,503,000</u>	
A12102	Other highways/roads	247,117,000	24,503,000	
170620				
PS17000449	Removal of deficiencies in Gomal Zam Dam Project	<u>50,000,000</u>	<u>50,001,000</u>	<u>40,000,000</u>
A03970	Others	50,000,000	50,001,000	40,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
170664				
PS17000584	Construction of Flood Embankment from Kleshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)	<u>25,000,000</u>	<u>280,652,000</u>	
A12270	Others	25,000,000	280,652,000	
170665				
PS17000583	Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.	<u>25,000,000</u>	<u>16,279,000</u>	<u>50,000,000</u>
A12270	Others	25,000,000	16,279,000	50,000,000
180604				
PS19001877	Construction of Chamak Maira Dam. District Abbottabad.	<u>212,387,000</u>	<u>112,388,000</u>	<u>80,000,000</u>
A12270	Others	212,387,000	112,388,000	80,000,000
180617				
PS19001883	Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.	<u>100,000,000</u>	<u>157,001,000</u>	<u>200,000,000</u>
A12270	Others	100,000,000	157,001,000	200,000,000
190301				
PS19001884	Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa	<u>38,582,000</u>	<u>50,583,000</u>	
A03970	Others	38,582,000	50,583,000	
190302				
PS19001885	Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa	<u>45,646,000</u>	<u>8,536,000</u>	<u>32,110,000</u>

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A02101		Feasibility studies	45,646,000	8,536,000	32,110,000
190305					
PS19001888		Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan	<u>48,206,000</u>	<u>43,493,000</u>	
A12270		Others	48,206,000	43,493,000	
190306					
PS19001889		Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	<u>250,000,000</u>	<u>252,201,000</u>	<u>40,000,000</u>
A12270		Others	250,000,000	252,201,000	40,000,000
190307					
PS19001890		Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	<u>71,667,000</u>	<u>53,381,000</u>	
A12270		Others	71,667,000	53,381,000	
190309					
PS19001892		Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>
A12270		Others	50,000,000	50,001,000	50,000,000
190390					
PS19001895		Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	<u>82,132,000</u>	<u>2,543,000</u>	
A12270		Others	82,132,000	2,543,000	

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
190391					
PS19001896		Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	<u>36,310,000</u>	<u>21,000</u>	
A12270	Others		36,310,000	21,000	
190396					
PS19001866		Improvement/construction of channels, flood protection works, drains, roads, bridges/causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of dist	<u>193,806,000</u>	<u>193,807,000</u>	<u>100,000,000</u>
A12270	Others		193,806,000	193,807,000	100,000,000
190409					
PS19001897		Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M	<u>16,557,000</u>		
A12270	Others		16,557,000		
190451					
PS19001861		Improvement and Blacktopping of roads along Suleman Khel, Ghazni Khel, Tabu Khel, Bachakan, Khero Khel, Tari Khel Minors District Lakki Marwat	<u>47,001,000</u>	<u>47,002,000</u>	<u>100,000,000</u>
A12270	Others		47,001,000	47,002,000	100,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
190452				
PS19001880	Construction/Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	<u>30,000,000</u>	<u>42,501,000</u>	<u>120,000,000</u>
A12270	Others	30,000,000	42,501,000	120,000,000
190463				
PS19001876	Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs	<u>56,510,000</u>	<u>25,430,000</u>	<u>56,510,000</u>
A12270	Others	56,510,000	25,430,000	56,510,000
190471				
PS19001878	Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	<u>62,092,000</u>	<u>2,455,000</u>	
A12270	Others	62,092,000	2,455,000	
190473				
PS19001867	Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor &	<u>19,933,000</u>	<u>22,743,000</u>	
A12270	Others	19,933,000	22,743,000	
190474				
PS19001868	Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan,	<u>137,858,000</u>	<u>130,659,000</u>	

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A12270	Others		137,858,000	130,659,000	
190477					
PS19001870		Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I	<u>109,555,000</u>	<u>134,129,000</u>	<u>109,555,000</u>
A12270	Others		109,555,000	134,129,000	109,555,000
190508					
PS19001875		Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	<u>25,000,000</u>	<u>14,001,000</u>	
A12270	Others		25,000,000	14,001,000	
190526					
PS19001873		Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai,	<u>35,310,000</u>	<u>70,727,000</u>	
A12270	Others		35,310,000	70,727,000	
190528					
PS19001874		Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college	<u>75,000,000</u>	<u>75,000,000</u>	<u>77,054,000</u>
A12270	Others		75,000,000	75,000,000	77,054,000
200193					
PS20100211		Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai Gulo Deri District Swabi	<u>30,650,000</u>	<u>49,248,000</u>	
A12270	Others		30,650,000	49,248,000	

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
200227					
PS20100213		Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	<u>75,000,000</u>	<u>58,241,000</u>	
A12270	Others		75,000,000	58,241,000	
200234					
PS20100215		Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral	<u>59,081,000</u>	<u>68,220,000</u>	
A12270	Others		59,081,000	68,220,000	
200238					
PS20100210		Improvement Rehabilitation of drainage system i c Flood Protection Works and Bridges CPR (SB) Tube Wells in Tehsil Nowshera Jehangira and Pabbi Nowshera	<u>75,000,000</u>	<u>45,226,000</u>	<u>53,030,000</u>
A12270	Others		75,000,000	45,226,000	53,030,000
200242					
PS20100208		Construction of different canal roads and overhead bridges Lining Pavement of canals construction of nullah water channels FPW at UCs Urmar Payan Mera Kachuri Tarnab Budhni	<u>50,000,000</u>	<u>62,501,000</u>	<u>50,000,000</u>
A12270	Others		50,000,000	62,501,000	50,000,000
200301					
PS20100209		Flood Protection Works Irrigation Channels Solar Irrigation Tube Wells Canal Roads and other Allied Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawa	<u>71,603,000</u>	<u>53,864,000</u>	

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A12270	Others	71,603,000	53,864,000	
200410				
PS20111665	200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda Non ADP During 2020-21 (CMD)(Non-ADP)	<u>151,248,000</u>	<u>93,074,000</u>	<u>151,248,000</u>
A12270	Others	151,248,000	93,074,000	151,248,000
200418				
PS20111666	200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	<u>40,000,000</u>	<u>40,001,000</u>	<u>90,000,000</u>
A12270	Others	40,000,000	40,001,000	90,000,000
210030				
PS20111667	Installation of Solar Irrigation Tube Wells in District Nowshera	<u>150,000,000</u>	<u>139,801,000</u>	<u>60,000,000</u>
A12270	Others	150,000,000	139,801,000	60,000,000
210076				
PS20111670	Construction of Chashma Akhora Khel Dam Project District Karak (Cost Sharing Project)	<u>5,000,000</u>	<u>5,001,000</u>	<u>10,630,000</u>
A12270	Others	5,000,000	5,001,000	10,630,000
210077				
PS20111671	Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	<u>35,000,000</u>	<u>60,998,000</u>	<u>48,000,000</u>
A12270	Others	35,000,000	60,998,000	48,000,000
210423				
PS20111739	Constructions of Irrigation Channel Jarray to Charbagh District Swat	<u>60,000,000</u>	<u>60,001,000</u>	<u>200,000,000</u>
A12270	Others	60,000,000	60,001,000	200,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
210426				
PS20111740	Solarization Improvement Rehabilitation Augmentation of existing Tube Wells in District Peshawar	<u>50,368,000</u>	<u>35,258,000</u>	
A12270	Others	50,368,000	35,258,000	
210433				
PS20111742	Rehabilitation of Kunhar & Siran River in Hazara Division	<u>92,048,000</u>	<u>92,049,000</u>	<u>80,000,000</u>
A12270	Others	92,048,000	92,049,000	80,000,000
210453				
PS20111752	Updation of Feasibility Study and Detailed Design of Tank Zam Dam Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	<u>15,000,000</u>	<u>15,001,000</u>	<u>50,000,000</u>
A12270	Others	15,000,000	15,001,000	50,000,000
210455				
PS20111841	Construction of Flood Protection works Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>319,601,000</u>	<u>200,000,000</u>
A12270	Others	100,000,000	319,601,000	200,000,000
210458				
PS20111848	Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall Revamping of Drainage System at UCs Manga khazana deri	<u>35,000,000</u>	<u>35,001,000</u>	<u>86,940,000</u>
A12270	Others	35,000,000	35,001,000	86,940,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
210462				
PS20111756	Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>218,260,000</u>	<u>200,000,000</u>
A12270	Others	150,000,000	218,260,000	200,000,000
210660				
PS20111811	Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+ 000 to Rd: 153000 on both sites (Kohat road to Shmashato road District	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A12270	Others	100,000,000	100,001,000	100,000,000
210661				
PS20111812	Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	<u>63,833,000</u>	<u>31,256,000</u>	
A12270	Others	63,833,000	31,256,000	
210662				
PS20111813	Establishment of reforms implementation unit in Irrigation Department	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12270	Others	5,000,000	5,000,000	15,000,000
210664				
PS20111839	F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	<u>180,000,000</u>	<u>36,001,000</u>	<u>149,720,000</u>
A12270	Others	180,000,000	36,001,000	149,720,000
210665				
PS20111815	Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	<u>100,000,000</u>	<u>477,615,000</u>	<u>200,000,000</u>
A12270	Others	100,000,000	477,615,000	200,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
210666					
PS20111816		Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar .	<u>33,000,000</u>	<u>19,800,000</u>	
A12270	Others		33,000,000	19,800,000	
210667					
PS20111862		Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	<u>71,700,000</u>	<u>50,190,000</u>	
A12270	Others		71,700,000	50,190,000	
210673					
PS20111883		Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	<u>5,000,000,000</u>	<u>4,352,501,000</u>	<u>1,660,009,000</u>
A12270	Others		5,000,000,000	4,352,501,000	1,660,009,000
210699					
PS20111821		Construction and Improvement of irrigation channels storage ponds solar tube wells and flood protection works in Tehsil Hangu District Hangu	<u>67,868,000</u>	<u>57,689,000</u>	
A12270	Others		67,868,000	57,689,000	
210754					
PS20111832		Uplift of Barandoo Water Channel of Amnawar Shalbandi District Buner.	<u>50,000,000</u>	<u>50,001,000</u>	<u>100,000,000</u>
A12270	Others		50,000,000	50,001,000	100,000,000
210756					
PS20111833		Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	<u>73,866,000</u>	<u>36,605,000</u>	
A12270	Others		73,866,000	36,605,000	

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
210942				
PS22000060	Construction of Flood Protection Works and Irrigation Channels Irrigation facilities Roads along the storm water drains flood carrier channels VR Culverts Small Bridges on	<u>25,000,000</u>	<u>25,001,000</u>	
A03970	Others	25,000,000	25,001,000	
211001				
PS22000061	211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains Flood Carrier Channels and Water Channels Installation of Solar Tube Wells Lift	<u>25,000,000</u>	<u>25,001,000</u>	
A03970	Others	25,000,000	25,001,000	
220148				
PS22000275	Rehabilitation and Improvement of CRBC & Paharpur Canal System in District DI Khan (B) PDWP	<u>10,000,000</u>	<u>225,001,000</u>	<u>75,000,000</u>
A03970	Others	10,000,000	225,001,000	75,000,000
220649				
PS22000709	Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	<u>33,000,000</u>	<u>33,001,000</u>	<u>35,000,000</u>
A03970	Others	33,000,000	33,001,000	35,000,000
220656				
PS22000277	Construction / improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial Baidara Shokhdara Durushkhela Baz Khela Sakhra and adjoining areas	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A03970	Others	50,000,000	50,001,000	50,000,000
220742				
PS23000122	Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz Jhok Basharat etc and Agricultural Land along Left Bank of Indus River in District DIKhan	<u>10,000,000</u>	<u>269,001,000</u>	<u>200,000,000</u>
A03970	Others	10,000,000	269,001,000	200,000,000
220761				
PS22000280	Construction Improvement & Rehabilitation of Canal Petrol roads flood Protection and irrigation channels along Buzali Distry Chura minor Palodhri (Morra Kali)	<u>79,368,000</u>	<u>81,361,000</u>	<u>79,368,000</u>
A03970	Others	79,368,000	81,361,000	79,368,000
220764				
PS22000281	Construction Roads along Canals/ Drains Khwars & restoration of Damages instructions of Kabal River Canal System Clearence of Drain in tehsil Pabbi/ Nowshera and installation	<u>50,000,000</u>	<u>58,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	58,000,000	50,000,000
220769				
PS22000282	Construction/Rehabilitation of canal patrol roads bridges and revamping of drainage system construction/ improvement of flood protection structures for the protection if	<u>50,000,000</u>	<u>93,001,000</u>	<u>150,000,000</u>
A03970	Others	50,000,000	93,001,000	150,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
220866				
PS22000710	Construction of canal petrol roads uc darai likpani shamozai Qasmi Kharki Mian Issa Kati Garhi District Mardan	<u>19,000,000</u>		
A03970	Others	19,000,000		
220934				
PS22000804	Construction / Rehabilitation of Canal Petrol Roads Bridges & Revamping of Drainage System Construction/Improvement of Flood Protection Structure for the	<u>200,000,000</u>	<u>200,001,000</u>	<u>200,000,000</u>
A03970	Others	200,000,000	200,001,000	200,000,000
220941				
PS22000805	Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu	<u>75,000,000</u>	<u>78,001,000</u>	<u>50,000,000</u>
A03970	Others	75,000,000	78,001,000	50,000,000
220955				
PS23000116	RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA #(NON ADP) 2022-23	<u>50,000,000</u>	<u>162,762,000</u>	
A03970	Others	50,000,000	162,762,000	
220956				
PS23000117	RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23	<u>100,000,000</u>	<u>158,000,000</u>	
A03970	Others	100,000,000	158,000,000	

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WATER

Water

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
220961					
PS23000311		Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa	<u>75,000,000</u>	<u>215,690,000</u>	<u>150,000,000</u>
A03970	Others		75,000,000	215,690,000	150,000,000
220962					
PS23000118		Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>50,001,000</u>	
A03970	Others		50,000,000	50,001,000	
220969					
PS23000119		Revamping of drainage system and construction of flood protection works bridges/CPR in district Swabi	<u>370,000,000</u>	<u>370,001,000</u>	
A03970	Others		370,000,000	370,001,000	
220998					
PS23000120		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>150,000,000</u>	<u>150,000,000</u>	
A03970	Others		150,000,000	150,000,000	
221115					
PS23000121		Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
230116					
PS23000359		Construction of Protection wall at POF Sultanpur Havellian District Abbottabad	<u>15,000,000</u>	<u>45,001,000</u>	<u>100,000,000</u>

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A03970	Others	15,000,000	45,001,000	100,000,000
240141				
PS24000121	Construction of Jalsai irrigation channel for augmentation of Pehur Main Canal at RD.162000 District Swabi	<u>48,254,000</u>	<u>48,256,000</u>	
A03970	Others	48,254,000	48,256,000	
240143				
PS24000122	Construction of Chaudwan Zam Dam District D. I. Khan	<u>30,000,000</u>	<u>15,114,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	15,114,000	30,000,000
240145				
PS24000123	Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan	<u>10,000,000</u>	<u>125,001,000</u>	<u>75,000,000</u>
A03970	Others	10,000,000	125,001,000	75,000,000
240154				
PS24000125	Updating of existing TNO study under Ground Water Regulatory Framework (SIFC)	<u>20,000,000</u>	<u>100,001,000</u>	<u>80,000,000</u>
A03970	Others	20,000,000	100,001,000	80,000,000
240159				
PS24000128	Construction of small storage and distributors structures for flood mitigation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi	<u>10,000,000</u>	<u>180,001,000</u>	<u>170,000,000</u>
A03970	Others	10,000,000	180,001,000	170,000,000

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
240161				
PS24000129	Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG) i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan.	<u>10,000,000</u>	<u>31,245,000</u>	<u>95,000,000</u>
A03970	Others	10,000,000	31,245,000	95,000,000
240201				
PS24000130	Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area	<u>50,000,000</u>	<u>24,152,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	24,152,000	50,000,000
250033				
PS25000412	Construction of Barwasa Dam Project District Haripur.	<u>5,000,000</u>	<u>5,001,000</u>	<u>100,000,000</u>
A03970	Others	5,000,000	5,001,000	100,000,000
250191				
PS25000413	Feasibility Study for flood protection and Construction of Small Dam in Sher Dara District Swabi	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
250192				
PS25000414	Updating/Review of outdated Feasibility Studies & Detailed Design of Small Dam Projects in Khyber Pakhtunkhwa	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
250193				
PS25000415	Construction of Sumari Payan Dam District Kohat (Cost Sharing-ADP Share: Rs. 323.440 Million)	<u>30,000,000</u>	<u>30,000,000</u>	<u>300,000,000</u>
A03970	Others	30,000,000	30,000,000	300,000,000
250194				
PS25000416	Construction of Tora wari Dam District Hangu (Cost sharing - ADP Share: 853.937 Million)	<u>10,000,000</u>	<u>5,039,000</u>	<u>100,000,000</u>
A03970	Others	10,000,000	5,039,000	100,000,000
250198				
PS25000417	Rehabilitation/Improvement of Bazai Canal system and Mehrdi Minor.	<u>30,000,000</u>	<u>30,001,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	30,001,000	50,000,000
250199				
PS25000418	Restoration/Construction of Flood Protection Works at Mastuj Chitral River in Reshum Shahdir Green Lasht & Daneen area (in reaches) District Lower & Upper Chitral	<u>50,000,000</u>	<u>65,001,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	65,001,000	50,000,000
250200				
PS25000419	Feasibility Study and Improvement / Rehabilitation of Kachkot Canal System in District Bannu	<u>30,000,000</u>	<u>30,001,000</u>	<u>2,000,000</u>
A03970	Others	30,000,000	30,001,000	2,000,000
250201				
PS25000420	Rehabilitation of Irrigation Canals in Distt: Swabi	<u>215,000,000</u>	<u>215,001,000</u>	<u>30,000,000</u>
A03970	Others	215,000,000	215,001,000	30,000,000

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
250203				
PS25000421	Updatoin of F/S Detail Design and Construction of Panjkora Left and Right Bank Canal in Distt: Lower & Upper Dir	<u>50,000,000</u>	<u>50,001,000</u>	<u>56,000,000</u>
A03970	Others	50,000,000	50,001,000	56,000,000
250204				
PS25000422	Protection Walls at Ichar Nullah Ucs Sandasar and Ucs Pairan Distt. Manshehra	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,000,000</u>
A03970	Others	40,000,000	40,001,000	50,000,000
250205				
PS25000423	Improvement / Rehabilitation & Extension of Flood Protection Works on Indus River in District D.I.Khan.	<u>250,000,000</u>	<u>265,001,000</u>	<u>100,000,000</u>
A03970	Others	250,000,000	265,001,000	100,000,000
250207				
PS25000424	Construction & Restoration of flood protection works in Thal Kumrat valley in Kohistan & Usheraï Nullahs tributaries of Panjkora river in district Dir Upper	<u>50,000,000</u>	<u>60,001,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	60,001,000	100,000,000
250211				
PS25000425	Flood Protection Works and & clearance of drainage system in District Swabi/Mardan	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	100,001,000	100,000,000
250212				
PS25000426	Restoration Rehabilitation & Improvement of Canal Systems Irrigation infrastructure in Peshawar	<u>77,000,000</u>	<u>77,001,000</u>	<u>100,000,000</u>

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Water

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A03970	Others		77,000,000	77,001,000	100,000,000
250213					
PS25000427		Construction / Improvement of Civil Irrigation Channel system offtaking from Tochi River in Baka Khel and other surrounding areas of Tehsil Baka Khel District Bannu	<u>90,000,000</u>	<u>90,001,000</u>	<u>50,000,000</u>
A03970	Others		90,000,000	90,001,000	50,000,000
250214					
PS25000428		Rehabilitation and improvement of Nowshera minor canal along with allied infrastructure	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,000,000</u>
A03970	Others		40,000,000	40,001,000	50,000,000
250215					
PS25000429		Feasibility Study For remodelling of Main CRBC & Distribution System for command of R/Side Barrani Land in District Dera Ismail Khan.	<u>100,000,000</u>	<u>100,001,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,001,000	50,000,000
250216					
PS25000430		Land acquisition/house compensation of the project raising of Baran Dam Bannu and Latamber Dam Karak.	<u>225,000,000</u>	<u>225,001,000</u>	<u>80,000,000</u>
A03970	Others		225,000,000	225,001,000	80,000,000
250218					
PS25000431		Construction/Rehabilitation of Dotar to Malkan Irrigation Scheme Distt. Abbottabad.	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,000,000	50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
250219					
PS25000432		Construction of Irrigation Channels and Tube Wells including solarization in Distt. Haripur	<u>100,000,000</u>	<u>90,283,000</u>	
A03970	Others		100,000,000	90,283,000	
250220					
PS25000433		Construction of 200 Solar based Irrigation Tube wells in Khyber Pakhtunkhwa	<u>230,000,000</u>	<u>230,000,000</u>	<u>200,000,000</u>
A03970	Others		230,000,000	230,000,000	200,000,000
250221					
PS25000434		Improvement & Solarization of Existing Sump Wells Pump House Disty-5(A) and Augmentation of Takarwah & Kot Hafiz Disties from PS-2 (Awan Nullah) in District D.I.Khan	<u>160,000,000</u>	<u>160,001,000</u>	<u>50,000,000</u>
A03970	Others		160,000,000	160,001,000	50,000,000
250222					
PS25000435		Rehabilitation of Marwat Canal System Phase-I District Lakki Marwat	<u>100,000,000</u>	<u>100,001,000</u>	<u>80,000,000</u>
A03970	Others		100,000,000	100,001,000	80,000,000
250224					
PS25000436		Clearance / Revamping of Drains Escape Channels & FCC In CRBC & Paharpur Division DI khan.	<u>80,000,000</u>	<u>80,001,000</u>	<u>80,000,000</u>
A03970	Others		80,000,000	80,001,000	80,000,000
250225					
PS25000437		Desiltation of Budni Nullah in critical reaches District Peshawar	<u>50,000,000</u>	<u>50,001,000</u>	<u>150,000,000</u>
A03970	Others		50,000,000	50,001,000	150,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
250231				
PS25000438	Revamping Rehabilitation & Improvement of Gomal Zam Irrigation System in District D.I.Khan and Tank	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,000,000</u>
A03970	Others	40,000,000	40,001,000	50,000,000
250232				
PS25000439	Clearance of Confluence Points of various tributaries from flood debris along Swat River	<u>40,000,000</u>	<u>84,452,000</u>	<u>50,000,000</u>
A03970	Others	40,000,000	84,452,000	50,000,000
250233				
PS25000440	Rehabilitation and Solarization of SCARP Tube Wells District Bannu and Lakki.	<u>30,000,000</u>	<u>30,001,000</u>	<u>75,000,000</u>
A03970	Others	30,000,000	30,001,000	75,000,000
250234				
PS25000441	Rehabilitation of Critical Damaged Sections/Structures of Main CRBC & Distribution System District D.I.Khan (KP Share)	<u>50,000,000</u>	<u>116,001,000</u>	<u>150,000,000</u>
A03970	Others	50,000,000	116,001,000	150,000,000
250235				
PS25000442	Construction and rehabilitation of Kabal Gram and Bihar Martung Irrigation Channel district Shangla	<u>35,000,000</u>	<u>35,001,000</u>	<u>50,000,000</u>
A03970	Others	35,000,000	35,001,000	50,000,000
250236				
PS25000443	Rehabilitation of canal patrol road U/S canal & allied area in District Swabi	<u>150,000,000</u>	<u>150,001,000</u>	<u>50,000,000</u>

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
A03970	Others	150,000,000	150,001,000	50,000,000
250787				
PS25000444	KP Resilient Agriculture Livelihoods development Project shared based (ADB funded).	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A03970	Others	10,000,000	10,000,000	100,000,000
250789				
PS25000445	Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan	<u>30,000,000</u>		<u>50,000,000</u>
A03970	Others	30,000,000		50,000,000
250797				
PS25000446	Feasibility Study and detailed design for Gambila lift canal District Lakki Marwat	<u>30,000,000</u>	<u>30,001,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	30,001,000	20,000,000
250798				
PS25000447	Feasibility Study & Detailed Design for Kharoba Small Dam Kheru Khel Pacca Lakki Marwat	<u>25,000,000</u>	<u>22,753,000</u>	<u>17,270,000</u>
A03970	Others	25,000,000	22,753,000	17,270,000
250801				
PS25000448	Feasibility Study & Detailed Design for Bandh Banda Dam Kohat	<u>25,000,000</u>	<u>25,001,000</u>	<u>16,140,000</u>
A03970	Others	25,000,000	25,001,000	16,140,000
250802				
PS25000449	Construction of Flood Protection Works in Upper and Lower Dir	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,001,000	50,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
250805				
PS25000450	Construction of Flood Protection Works and Irrigation Channels for Lower and Upper Chitral	<u>95,000,000</u>	<u>95,001,000</u>	<u>100,000,000</u>
A03970	Others	95,000,000	95,001,000	100,000,000
251059				
PS25000451	Improvement/Rehabilitation of canal Petrol road and allied works along both sides of Hazar Khani Branch Canal from Rd: 16+ 900 to Rd 36+ 000 in reaches (Peshawar Division	<u>100,000,000</u>	<u>230,001,000</u>	<u>350,000,000</u>
A03970	Others	100,000,000	230,001,000	350,000,000
251060				
PS25000452	Feasibility Study & Detailed Design for Small Dams at Hasan Khel and Tehsil Badaber District Peshawar	<u>50,000,000</u>	<u>50,001,000</u>	<u>20,000,000</u>
A03970	Others	50,000,000	50,001,000	20,000,000
251204				
PS25000453	Feasibility Study and Construction/Revamping of Kalpani Nullah/ Rustam Khwar via Katlang for Flood resilience and flood infrastructure in District Mardan.	<u>30,000,000</u>	<u>30,001,000</u>	<u>40,000,000</u>
A03970	Others	30,000,000	30,001,000	40,000,000
251308				
PS25000454	Construction of Protection Wall at Gharaban Nula in Lakki City.	<u>50,000,000</u>	<u>75,000,000</u>	
A03970	Others	50,000,000	75,000,000	

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Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
251379					
PS25000455		Construction of Tank Zam Haider Zam and Daraband Zam Dam District Tank & D.i.Khan (Provincial Share)	<u>40,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A03970	Others		40,000,000	40,000,000	30,000,000
251496					
PS25000456		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Northern Districts of Khyber Pakhtunkhwa (Chitral Lower Chitral Upper Swat Dir	<u>1,000,000,000</u>	<u>1,003,200,000</u>	<u>200,000,000</u>
A03970	Others		1,000,000,000	1,003,200,000	200,000,000
251497					
PS25000457		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Central Districts of Khyber Pakhtunkhwa (Swabi Mardan Charsadda Peshawar and	<u>800,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A03970	Others		800,000,000	200,000,000	200,000,000
251498					
PS25000458		Construction of Flood Protection works / irrigation Channel Check Dam and Canal Patrol Roads in Southern Districts of KP (Kohat Hangu Karak Bannu Lakki Marwat Tank and D.I.	<u>700,000,000</u>	<u>160,000,000</u>	<u>200,000,000</u>
A03970	Others		700,000,000	160,000,000	200,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4586	Water			
251561				
PS25000459	Construction/Rehabilitation of Canal Petrol Roads/Bridges Revamping of drainage system Uplifting/Beautification of canal/flood protection works and	<u>5,000,000</u>	<u>5,001,000</u>	<u>150,000,000</u>
A03970	Others	5,000,000	5,001,000	150,000,000
251582				
PS25000851	Construction Of Flood Protection Walls/ Culverts In Reaches In Pk-37 District Mansehra	<u>2,000</u>	<u>2,000</u>	<u>50,000,000</u>
A03970	Others	2,000	2,000	50,000,000
Non-ADP				
PS25NAD019	Feasibility Study/Detailed Designing Critical Waterways in Khyber Pakhtunkhwa		<u>1,205,416,000</u>	
A03970	Others		1,205,416,000	
Non-ADP				
PS25NAD016	Uplift/Dualization/Beutification of Roads and Allied Works in Kabul River Canal System andIrrigation Infrastructure in District Peshawaar		<u>400,000,000</u>	
A03970	Others		400,000,000	
Non-ADP				
PS25NAD015	Clearance/Improvement and Revamping of Budni Nullah and its Allied Drainage System DistrictPeshawar		<u>200,000,000</u>	
A03970	Others		200,000,000	

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042250 OTHERS

PS4586 Water

Non-ADP

PS25NAD014 Rehabilitation/Upgradation/Construction of Canal Petrol Road along Both Sides of Warsak LiftCanal from Detour Road (RD 45+ 000) to Kohat Road (RD 101+ 000) District Peshawar	<u>300,000,000</u>
A03970 Others	300,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
080320				
PS08000003	Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)	<u>200,000,000</u>	<u>192,001,000</u>	<u>129,998,000</u>
A02101	Feasibility studies	200,000,000	192,001,000	129,998,000
210942				
PS26000619	Construction of Flood Protection Works and Irrigation Channels Irrigation facilities Roads along the storm water drains flood carrier channels VR Culverts Small Bridges on			<u>100,000,000</u>
A03970	Others			100,000,000
211001				
PS26000620	211001 Construction/Rehabilitation of Roads and Crossing Facilities along natural drains Flood Carrier Channels and Water Channels Installation of Solar Tube Wells Lift			<u>100,000,000</u>
A03970	Others			100,000,000
220955				
PS26000621	RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23			<u>200,000,000</u>
A03970	Others			200,000,000
220956				
PS26000622	RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23			<u>200,000,000</u>
A03970	Others			200,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
220962				
PS26000623	Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others			100,000,000
220969				
PS26000624	Revamping of drainage system and construction of flood protection works bridges/CPR in district Swabi			<u>130,390,000</u>
A03970	Others			130,390,000
220998				
PS26000625	Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)			<u>200,000,000</u>
A03970	Others			200,000,000
221115				
PS26000626	Flood Protection Sector Project III (FPSP III) of NFPP IV (counterpart share of KP)			<u>100,000,000</u>
A03970	Others			100,000,000
251559				
PS26000631	Innovative Intervention in water Sector			<u>3,000,000</u>
A03970	Others			3,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
251603				
PS26000627	Peshawar Revitalization Plan Uplift / Dualization / Beautification of Roads and allied works in Kabul River Canal System and Irrigation Infrastructure in District Peshawar (PRP)			<u>100,000,000</u>
A03970	Others			100,000,000
251604				
PS26000628	Peshawar Revitalization Plan Clearance / Improvement and Revamping of Budni Nullah and its allied Drainage system District Peshawar . (PRP)			<u>100,000,000</u>
A03970	Others			100,000,000
251605				
PS26000629	Peshawar Revitalization Plan Rehabilitation / Upgradation / Construction of Canal Patrol Road along both sides of Warsak lift Canal from Detour (RD:45+ 000) to Kohat Road			<u>100,000,000</u>
A03970	Others			100,000,000
251622				
PS26000630	Dredging / Desilting of only Urban Critical Waterways in Khyber Pakhtunkhwa			<u>500,000,000</u>
A03970	Others			500,000,000
260156				
PS26000632	Emergency Rehabilitation and restoration of flood Damged irrigation infrstruture in Khyber Pakhtunkhwa			<u>100,000,000</u>
A03970	Others			100,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4594		Water			
260158					
PS26000633		Khyber Pakhtunkhwa flood resliance Program (KPFPRP) Improving infrastructure ans systems for Resilience project (Word Bank Funded) ADP Component			<u>100,000,000</u>
A03970		Others			100,000,000
260159					
PS26000634		Completion of Balance Works of PSDP Funded Small Dams Project from Provincial Resources (Sanam Dam Dir Lower Chasma Akor khel Dam Karak & Sarozai Dam Hangu)			<u>200,000,000</u>
A03970		Others			200,000,000
260162					
PS26000635		Comprehensive Master Plan for water resource development and flood management in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970		Others			10,000,000
260166					
PS26000636		Conversion of Government lift irrigation schemes/tubewells to Solarization in District Mlakanad Buner Mardan & Swabi			<u>50,000,000</u>
A03970		Others			50,000,000
260171					
PS26000637		Construction of Diversion weir on Klapani Nullah for kandar Murdara Lift Irrigation scheme District Mardan.			<u>50,000,000</u>
A03970		Others			50,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
260174				
PS26000638	Rehabilitation/Improvement of Canal Infrastructure i/c falls structures Culverts Retaining wall and Lining of Disty 05 to 12 and 13 to 23 in CRBC Irrigation Division D.I Khan			<u>100,000,000</u>
A03970	Others			100,000,000
260175				
PS26000639	Construction of Surkhawai Dam Project District Mardan (Mardan Package).			<u>200,000,000</u>
A03970	Others			200,000,000
260176				
PS26000640	Construction of potential irrigation schemes in District Chitral (Upper & Lower).			<u>100,000,000</u>
A03970	Others			100,000,000
260177				
PS26000641	Rehabilitation/Improvement of Kachkot Canal System with allied drainage systems as well as the important irrigation infrastructure in districts Bannu and Lakki Marwat of Bannu			<u>100,000,000</u>
A03970	Others			100,000,000
260178				
PS26000642	Construction/Rehabilitation of Irrigation and flood Damaged infrastructure in District Buner			<u>100,000,000</u>
A03970	Others			100,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
260179				
PS26000643	Improvement Rehabilitation & Solarization of existing Irrigation Tubewells/L.I.S and other important Infrastructure along with construction of New Solar			<u>50,000,000</u>
A03970	Others			50,000,000
260180				
PS26000644	Construction of Legwanai Detention/Recharge Dam District Buner			<u>200,000,000</u>
A03970	Others			200,000,000
260181				
PS26000645	Construction/Improvement of roads along Canals Drain FCC and Causeways/Bridges in District Buner			<u>100,000,000</u>
A03970	Others			100,000,000
260184				
PS26000646	Construction of Panjtar Dam Project District Buner			<u>300,000,000</u>
A03970	Others			300,000,000
260186				
PS26000647	Khushal Hazara Programe Feasibility study detailed Design and construction of Daur Right Bank Canal District Haripur (KHP)			<u>150,000,000</u>
A03970	Others			150,000,000
260190				
PS26000648	Construction/Improvement of Irrigation Infrastructure Roads along Canals Drains FCC & Flood Infrastructure in District Swat.			<u>100,000,000</u>

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
A03970	Others			100,000,000
260194				
PS26000649	Extension of Marginal Bund D/S of Spur No. 28 (Moza karlo baber Tehsil Proa) and between Spur No. 32 to Spur No. 33 on Right side of River Indus in District D.I.Khan			<u>150,000,000</u>
A03970	Others			150,000,000
260195				
PS26000650	Feasibility Study Detailed Design and Construction of Rain Water Harvesting scheme of ground water Recharge on Pilot basis in District Buner Swat Mansehra & Hqaripur			<u>50,000,000</u>
A03970	Others			50,000,000
260512				
PS26000651	Construction / improvement of flood protection structure and irrigation infrastructure including water channals Irrigation tube wells roads along flood carrier channals			<u>85,000,000</u>
A03970	Others			85,000,000
260693				
PS26000652	Construction of canal patrol roads in southern region of khyber pakhtunkhwa			<u>300,000,000</u>
A03970	Others			300,000,000
260694				
PS26000653	Construction of Canal Patrol roads in Northern Region of Khyber Pakhtunkhwa			<u>300,000,000</u>
A03970	Others			300,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4594		Water			
260695					
PS26000654		Construction and Rehabilitation of irrigation channels / Civil katahas in Southern District of Khyber Pakhtunkhwa			<u>150,000,000</u>
A03970		Others			150,000,000
260696					
PS26000655		Construction and Rehabilitation of irrigation channels / Civil katahas in Northern District of Khyber Pakhtunkhwa			<u>130,009,000</u>
A03970		Others			130,009,000
260803					
PS26000656		Rehabilitation /Improvement of Chora and Moro Khwars near DHA District Peshawar			<u>300,000,000</u>
A03970		Others			300,000,000
260804					
PS26000657		Construction of Kot Kumai detention / Check Dame in Malang Dara Tehsil Gadezai District Bunner			<u>10,000,000</u>
A03970		Others			10,000,000
260915					
PS26000658		F/S and Construction of Irrigation Infrastructure / Reservoir at Lawari Dir Upper			<u>10,000,000</u>
A03970		Others			10,000,000
260916					
PS26000659		Rehabilitation and Improvement of Tarkha Wala Civil Channel District Dir Lower			<u>10,000,000</u>
A03970		Others			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
260917				
PS26000660	Construction / improvement of flood protection works roads and water channels at Ucs Agra Pirkhel totakan Dheri jolagram Malakand Top Khar Batkhela upper Lower and Middle			<u>10,000,000</u>
A03970	Others			10,000,000
260918				
PS26000661	Construction/Improvement of Flood Protection structures and irrigation infrastructure including water channels irrigation tube wells roads along flood career channels			<u>10,000,000</u>
A03970	Others			10,000,000
260919				
PS26000662	Flood Protection works scheme at Tehsil Shabqadar Charsadda			<u>10,000,000</u>
A03970	Others			10,000,000
260920				
PS26000663	Construction of Flood Protection works at Tehsil Badbher Mathani District Peshawar.			<u>10,000,000</u>
A03970	Others			10,000,000
260923				
PS26000664	Construction of Flood Protection Works UCs Urban 1 to Urban5 Muhammad Zai Nusrat Khel Ali Zai Uster Zai Sher Kot Boraka Bhamma Barh Jabbi District Kohat			<u>10,000,000</u>
A03970	Others			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
260924				
PS26000665	Updating of Feasibility Study Detailed Design and Construction of Payal Dam and Ali Khel Dam District Karak.			<u>10,000,000</u>
A03970	Others			10,000,000
260934				
PS26000666	Flood Protection Works Irrigation channels and T.Wells at VC Koti Sadat VC Nizam Khan Dirma Khel VC Lalzoi VC Amandi VC Daud Shah VC Dirma Khel District Bannu			<u>10,000,000</u>
A03970	Others			10,000,000
260979				
PS26000667	F/S for Construction of Check Dams/ Small/Mini dams at District Kohat.			<u>5,000,000</u>
A03970	Others			5,000,000
261070				
PS26000668	Khushal Hazara Programe Restoration / Widening of Jab Nallah to Mitigate Urban Flooding in City Area of District Abbottabad (KHP)			<u>30,000,000</u>
A03970	Others			30,000,000
261075				
PS26000669	Khushal Hazara Programe Flood Protection Works Irrigation Channels Irrigation Tube Wells including Canal Patrol Roads and other necessary infrastructure at District Haripur (KHP)			<u>30,000,000</u>
A03970	Others			30,000,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4594		Water			
261090					
PS26000670		Khushal Hazara Programe Flood Protection Works Irrigation Channels Irrigation Tube Wells including Canal Patrol Roads and other necessary Infrastructures at District Mansehra (KHP)			<u>25,000,000</u>
A03970		Others			25,000,000
261107					
PS26000671		Khushal Hazara Programe Flood Protection Works Irrigation Channels Irrigation Tube Wells including Canal Patrol Roads and other necessary Infrastructures at District Abbottabad (KH)			<u>20,000,000</u>
A03970		Others			20,000,000
261116					
PS26000672		Khushal Hazara Programe Development of Flood Protection Works irrigation channels tube wells and lift irrigation schemes at District Kohistan Lower. (KHP)			<u>20,000,000</u>
A03970		Others			20,000,000
261179					
PS26000673		Installation of Solar Irrigation Tubewells at Tehsil Daggar & Gadezai District Buner.			<u>3,000,000</u>
A03970		Others			3,000,000
261195					
PS26000674		Construction of Check Dams Ponds/Reservoirs & Flood Protection Walls in UC Jerma UC Karmato UC Shapoor UC Mandori UC Surgul Urban 6 UC Bahadar Kot UC Dhoda UC Sumari			<u>3,000,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4594	Water			
A03970	Others			3,000,000
261232				
PS26000675	Construction of Irrigation Channels & solarization of Existing irrigation T/Wells in Tehsil Chagharzi and Gagra District Buner			<u>3,000,000</u>
A03970	Others			3,000,000
Total Sub Sector Water		20,194,103,000	22,606,627,000	18,699,697,000
TOTAL SECTOR WATER		20,194,103,000	22,606,627,000	18,699,697,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
090140				
PS09100145	Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 11,941 mn upto 30-6-2022) HDF Allocation for 2022-23 Rs 500 mn.	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>975,738,000</u>
A05270	To Others	1,000,000,000	1,000,000,000	975,738,000
100159				
PS10100219	Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 12,675 mn upto 30-6-2022) HDF Allocation for 2022-23 . Rs 665 mn.	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A05270	To Others	1,000	2,000	1,000
100168				
PS10000412	Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 4,619 mn upto 30.6.2022) HDF Allocation for 2021- 22 Rs 500 m.	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A12470	Others	1,000	2,000	1,000
100174				
PS10100413	Construction of Jabori HPP (10MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 3,316 mn upto 30-6-2022) HDF Allocation for 2021-22 Rs 140 mn.	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A05270	To Others	1,000	2,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
100348					
PS10100372		Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn.(Expenditure upto June 2022 HDF 70 mn). HDF Allocation for 2022-23 Rs 190 mn.	<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A05270		To Others	10,000	10,000	1,000
110086					
PS20100065		Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn)(HDF Expenditure upto june 2022 Rs 6,806 mn) HDF Allocation for 2022-23 Rs 1,500 mn.	<u>200,000,000</u>	<u>200,001,000</u>	<u>324,000,000</u>
A12470		Others	200,000,000	200,001,000	324,000,000
160372					
PS16000140		Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2022-23).	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000	1,000
160373					
PS16000141		Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs 2,361mn june 2022. HDF Allocation for 2022-23 Rs 30 mn.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000	1,000
160374					
PS16000142		Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0435	ELECTRICITY-HYDAL				
043502	ELECTRICITY-HYDAL				
PS4630	Power				
A12470	Others		1,000	2,000	1,000
170360					
PS17000169	Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation for 2022-23 Rs 500 mn.		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A12470	Others		10,000	10,000	10,000
170367					
PS17000170	Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 8,596.34 mn. HDF allocation for 2022-23 Rs 0.001 mn. HDF expenditure Rs 2,233 mn.		<u>800,000,000</u>	<u>800,001,000</u>	<u>100,000,000</u>
A03970	Others		800,000,000	800,001,000	100,000,000
170368					
PS17000177	Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2022 Rs 32 mn. HDF Allocation for		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
170385					
PS20111646	Capacity Building Programme for Energy & Power Sector		<u>20,000,000</u>		
A03970	Others		20,000,000		
170410					
PS17000174	Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)		<u>10,000</u>	<u>10,000</u>	
A03970	Others		10,000	10,000	

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
190239					
PS19001650		Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2022-23 Rs 2,500 mn.	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	30,000,000	50,000,000
200090					
PS20100070		Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn.Commercial Financing Rs	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
200093					
PS20100071		Construction of 157MW Madian Hydro Power Project District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme Project Cost Rs77Bn HDF Share Rs14	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
200095					
PS20100075		PC-II for Hiring of Planning Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB Assisted KP Hydro	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
200171				
PS20100069	Modificaion in Malakand-III for restoring its Annual Design Energy Target of 550 GWh Cost of the Project Rs 778mn HDF Funded HDF Allocation 2020-21 Rs 400mn	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
210435				
PS20111844	Solarization Masajid & Worship places of Khyber Pakhtunkhwa (Phase-II)	<u>664,000,000</u>	<u>1,164,001,000</u>	<u>237,000,000</u>
A03970	Others	664,000,000	1,164,001,000	237,000,000
220489				
PS22000094	Solarization of Provincial Assembly Secretariat MPA Hostel Speaker House Governor House KP House Islamabad and PEDO House Peshawar	<u>1,000</u>	<u>1,000</u>	<u>103,728,000</u>
A03970	Others	1,000	1,000	103,728,000
220490				
PS22000095	Construction of 5 MW Hydel station at Naran District Mansehra Cost of the Project Rs 1800 million (HDF Funded)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
220590				
PS22000096	Feasibility Study Detailed Engineering Design Greater Water Supply Scheme NASHPA Block District Karak Total Cost Rs: 9583 million (OGDCL Funded)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
220912					
PS22000786		Installation of Solar Street lights at Race Course Garden and NC Flats Distt Peshawar	<u>24,490,000</u>	<u>9,150,000</u>	
A03970	Others		24,490,000	9,150,000	
230084					
PS24000020		Rehabilitation & Restoration of 17MW Ranolia HPP under the ADB Loan No. 3476-PAK. Total Cost of the project Pkr 8 111.481 M.	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03970	Others		10,000	10,000	10,000
240052					
PS24000015		Feasibility & Detailed Design for the implementation of Hydrogen Production Facilities Project In Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
240053					
PS24000016		F/S for Establishment of KP distribution company	<u>25,000,000</u>	<u>10,076,000</u>	
A03970	Others		25,000,000	10,076,000	
240054					
PS24000017		F/S for transmission line evacuation from PEDO Power houses to KP economic zones & Various industrial units in KP	<u>70,000,000</u>		
A03970	Others		70,000,000		
240055					
PS24000018		Establishment of Provincial Power Regulator	<u>30,000,000</u>	<u>1,000</u>	
A03970	Others		30,000,000	1,000	

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS4630	Power			
240057				
PS24000019	Construction of 235 MW Batakundi -Naran HPP Hydropower Project Mansehra	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
250264				
PS25000045	Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase I (100% Subsidized) BOK funded.	<u>1,000</u>	<u>1,000</u>	<u>976,456,000</u>
A03970	Others	1,000	1,000	976,456,000
250266				
PS25000046	Khyber Pakhtunkhwa Solarization of Houses Initiatives Phase II (50% Subsidized) BOK funded.	<u>1,000</u>	<u>1,000</u>	<u>400,000,000</u>
A03970	Others	1,000	1,000	400,000,000
Total Sub Sector Energy and Power		2,883,547,000	3,233,291,000	3,166,955,000

NC12063(055)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4630		Power			
220804					
PS22000100		Construction of Supat-Gah HPP496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
Total Sub Sector PPP			1,000	1,000	1,000
TOTAL SECTOR ENERGY AND POWER			2,883,548,000	3,233,292,000	3,166,956,000

NC22064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	<u>20,000,000</u>
Total:	<u>20,000,000</u>

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4886	Pakhtunkhwa Highways and Bridges (PKHA)			
261173				
PS26000858	F/S for Bypass Road along River Bank from Village Sado to Koto Hydro Power Station Dir Lower			<u>10,000,000</u>
A03970	Others			10,000,000
261184				
PS26000859	F/S for Construction of Bypass Road from Chukyatan to Panakot District Dir Upper			<u>10,000,000</u>
A03970	Others			10,000,000

NC22064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5265		BUILDING			
251521					
PS25000621	F/S for Construction of Kalpani Bridge Mardan.		<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
Total Sub Sector District Roads			5,000,000	5,000,000	20,000,000

NC22064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5265		BUILDING			

251554

PS25000622	Innovative Intervention in Road Sector		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

**Total Sub Sector Roads & Bridges
(Provincial)**

1,000**1,000**

NC22064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

ROADS

Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5265	BUILDING			
120842				
PS23000342	Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&W Department		<u>16,000,000</u>	
A03970	Others		16,000,000	
180346				
PS24000196	Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department		<u>24,424,000</u>	
A03970	Others		24,424,000	
Total Sub Sector Buildings			40,424,000	
TOTAL SECTOR ROADS		5,001,000	45,425,000	20,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	39,470,183,000
Total:	39,470,183,000

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
210440				
PS23000067	Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)	<u>450,000,000</u>	<u>450,001,000</u>	<u>88,000,000</u>
A03970	Others	450,000,000	450,001,000	88,000,000
210480				
PS23000070	Purchase of Land for Kalash Valley Roads in District Lower Chitral	<u>50,000,000</u>	<u>50,001,000</u>	<u>154,000,000</u>
A03970	Others	50,000,000	50,001,000	154,000,000
210516				
PS23000071	F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara	<u>300,000,000</u>	<u>510,000,000</u>	
A03970	Others	300,000,000	510,000,000	
210769				
PS23000072	F/S and Construction of Buner Karakar Tunnel District Buner	<u>300,000,000</u>	<u>1,710,000,000</u>	
A03970	Others	300,000,000	1,710,000,000	
210774				
PS20112866	Construction of Kachri Chowk to Shaheen Plaza Bannu Road Kohat	<u>40,000,000</u>	<u>20,001,000</u>	<u>44,000,000</u>
A03970	Others	40,000,000	20,001,000	44,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
220373					
PS22000040		Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat	<u>50,000,000</u>	<u>300,001,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	300,001,000	50,000,000
220851					
PS23000073		F/S for Construction of Tunnel Maidan to Barawal Dir Lower	<u>20,000,000</u>	<u>20,001,000</u>	<u>1,000</u>
A03970	Others		20,000,000	20,001,000	1,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
050209				
PS05001108	Const., B/T & Rehab: of 14 KM road in Distt: Kohistan.	<u>50,000,000</u>	<u>50,001,000</u>	<u>27,500,000</u>
A12102	Other highways/roads	50,000,000	50,001,000	27,500,000
060323				
PS06001240	Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	<u>30,000,000</u>	<u>30,001,000</u>	<u>7,024,000</u>
A12104	Other bridges	30,000,000	30,001,000	7,024,000
100382				
PS10000518	Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper	<u>81,445,000</u>	<u>44,796,000</u>	
A12102	Other highways/roads	81,445,000	44,796,000	
130420				
PS12000338	Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan (Balance funds of PSDP scheme)	<u>51,843,000</u>	<u>51,844,000</u>	<u>4,517,000</u>
A12104	Other bridges	51,843,000	51,844,000	4,517,000
140638				
PS14000199	F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.	<u>37,362,000</u>	<u>24,901,000</u>	<u>25,472,000</u>
A12102	Other highways/roads	37,362,000	24,901,000	25,472,000
140782				
PS14000235	F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.	<u>27,546,000</u>	<u>27,547,000</u>	<u>27,330,000</u>
A12102	Other highways/roads	27,546,000	27,547,000	27,330,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
140830					
PS14000216	F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).	<u>295,000,000</u>	<u>113,130,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	295,000,000	113,130,000	22,000,000	
140883					
PS14000239	F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.	<u>50,000,000</u>	<u>27,501,000</u>	<u>20,596,000</u>	
A12102	Other highways/roads	50,000,000	27,501,000	20,596,000	
140885					
PS14000124	Reconstruction / Rehabilitation of road from Narmi Khel to Miryan District Bannu	<u>50,000,000</u>	<u>50,001,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,001,000	50,000,000	
140886					
PS14000125	F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.	<u>77,591,000</u>	<u>40,708,000</u>	<u>18,910,000</u>	
A12102	Other highways/roads	77,591,000	40,708,000	18,910,000	
140901					
PS14000218	F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.	<u>84,718,000</u>	<u>84,719,000</u>	<u>262,296,000</u>	
A12102	Other highways/roads	84,718,000	84,719,000	262,296,000	
140903					
PS14000222	F/S Design & Construction of Ushera Darra road 10 Kms Dir Upper.	<u>400,000,000</u>	<u>400,001,000</u>	<u>200,000,000</u>	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A12102		Other highways/roads	400,000,000	400,001,000	200,000,000
140905					
PS14000223		Construction, Widening and BT of Usherai Dara and its missing links, Dir Upper.	<u>60,000,000</u>	<u>60,000,000</u>	<u>250,000,000</u>
A12102		Other highways/roads	60,000,000	60,000,000	250,000,000
140916					
PS15000179		F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>5,000</u>	<u>6,000</u>	<u>1,000</u>
A02101		Feasibility studies	5,000	6,000	1,000
140936					
PS14000157		F/S Design and BT of Internal roads Pirpaii - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>10,000,000</u>	<u>5,501,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	10,000,000	5,501,000	100,000,000
140938					
PS14000159		F/S Design & Improvement/BT of Internal 8 Km road at Kheshgi Bala and Payan Nowshera	<u>105,643,000</u>	<u>77,250,000</u>	<u>40,007,000</u>
A12102		Other highways/roads	105,643,000	77,250,000	40,007,000
140939					
PS14000160		F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>1,000</u>	<u>2,000</u>	<u>52,902,000</u>
A12102		Other highways/roads	1,000	2,000	52,902,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
140950					
PS14000147		F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	<u>60,000,000</u>	<u>60,001,000</u>	<u>62,101,000</u>
A12102		Other highways/roads	60,000,000	60,001,000	62,101,000
140955					
PS14000203		F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla	<u>50,000,000</u>	<u>36,354,000</u>	<u>64,900,000</u>
A12102		Other highways/roads	50,000,000	36,354,000	64,900,000
140964					
PS14000209		F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat	<u>50,000,000</u>	<u>44,001,000</u>	<u>82,400,000</u>
A12102		Other highways/roads	50,000,000	44,001,000	82,400,000
140967					
PS14000212		F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)	<u>46,573,000</u>	<u>33,573,000</u>	
A12102		Other highways/roads	46,573,000	33,573,000	
140970					
PS14000215		F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat	<u>60,000,000</u>	<u>50,001,000</u>	<u>91,906,000</u>
A12102		Other highways/roads	60,000,000	50,001,000	91,906,000
140979					
PS13000498		F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>200,000,000</u>	<u>200,001,000</u>	<u>20,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A12470	Others		200,000,000	200,001,000	20,000,000
140981					
PS14000241		Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbtatabad.	<u>28,588,000</u>	<u>28,589,000</u>	
A12102	Other highways/roads		28,588,000	28,589,000	
140989					
PS14000219		F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>11,000,000</u>	<u>11,001,000</u>	<u>1,000</u>
A12104	Other bridges		11,000,000	11,001,000	1,000
141004					
PS14000205		F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>26,719,000</u>	<u>26,720,000</u>	
A12102	Other highways/roads		26,719,000	26,720,000	
150230					
PS14000666		Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>50,000,000</u>	<u>50,001,000</u>	<u>80,278,000</u>
A12470	Others		50,000,000	50,001,000	80,278,000
150487					
PS15000150		Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>40,000,000</u>	<u>14,084,000</u>	<u>32,000,000</u>
A12102	Other highways/roads		40,000,000	14,084,000	32,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150785					
PS15000079		Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai	<u>20,740,000</u>	<u>20,741,000</u>	<u>1,000</u>
A12102		Other highways/roads	20,740,000	20,741,000	1,000
150793					
PS15000085		Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>50,000,000</u>	<u>50,000,000</u>	<u>130,000,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	130,000,000
150795					
PS15000081		Construction of road from Kheru Khel road to Tajazai via Khawaja Khel Ghazi Khel to Pahar Pacca Road District Lakki Marwat	<u>50,000,000</u>	<u>50,001,000</u>	<u>192,085,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	192,085,000
150803					
PS15000152		a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shammal d) F/S design & construction of RCC bridge	<u>40,000,000</u>	<u>40,001,000</u>	<u>138,000,000</u>
A02101		Feasibility studies	40,000,000	40,001,000	138,000,000
150807					
PS15000120		Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>30,000,000</u>	<u>30,001,000</u>	<u>50,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A12102		Other highways/roads	30,000,000	30,001,000	50,000,000
150809					
PS15000121		Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>54,654,000</u>	<u>21,549,000</u>	<u>1,000</u>
A12102		Other highways/roads	54,654,000	21,549,000	1,000
150813					
PS15000123		Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>17,861,000</u>	<u>17,862,000</u>	<u>1,000</u>
A12102		Other highways/roads	17,861,000	17,862,000	1,000
150817					
PS15000161		Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>30,000,000</u>	<u>16,501,000</u>	
A12102		Other highways/roads	30,000,000	16,501,000	
150827					
PS15000173		a) Rehabilitaiton/Reconstruction of roads Ala Salamkot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>100,000,000</u>	<u>100,001,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	100,000,000	100,001,000	20,000,000
150829					
PS15000174		Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>50,000,000</u>	<u>66,651,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	50,000,000	66,651,000	20,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
150833				
PS15000175	a) Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,672,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	50,672,000
150835				
PS15000164	Construction of RCC Bridges at Hajiabad Manji & Nasafa KanoDir (Lower)	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,050,000</u>
A12104	Other bridges	40,000,000	40,001,000	50,050,000
150838				
PS15000166	Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	<u>1,207,000</u>	<u>1,208,000</u>	<u>1,000</u>
A12104	Other bridges	1,207,000	1,208,000	1,000
150839				
PS15000167	Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower	<u>50,000,000</u>	<u>13,854,000</u>	<u>20,003,000</u>
A12102	Other highways/roads	50,000,000	13,854,000	20,003,000
150844				
PS15000178	Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral	<u>80,000,000</u>	<u>80,001,000</u>	<u>88,000,000</u>
A12102	Other highways/roads	80,000,000	80,001,000	88,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150846					
PS15000153		Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>40,000,000</u>	<u>40,001,000</u>	<u>48,400,000</u>
A12102		Other highways/roads	40,000,000	40,001,000	48,400,000
150850					
PS15000130		Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>50,000,000</u>	<u>53,501,000</u>	<u>88,500,000</u>
A12102		Other highways/roads	50,000,000	53,501,000	88,500,000
150852					
PS15000132		Const/Reh of Roads miandad chowntraai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Faroq Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>30,000,000</u>	<u>30,001,000</u>	<u>81,659,000</u>
A12102		Other highways/roads	30,000,000	30,001,000	81,659,000
150865					
PS15000196		Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad	<u>50,000,000</u>	<u>50,001,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	100,000,000
150869					
PS15000187		Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera	<u>1,000,000</u>	<u>776,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	1,000,000	776,000	60,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150875					
PS15000181		Construction of road from shaha to Sput valleyGabar Naala Road and Dong Naala Road District Kohistan	<u>33,000</u>	<u>34,000</u>	<u>1,000</u>
A12102		Other highways/roads	33,000	34,000	1,000
150955					
PS15000126		Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jalozai Distt Nowshera	<u>20,444,000</u>	<u>20,445,000</u>	<u>1,000</u>
A12102		Other highways/roads	20,444,000	20,445,000	1,000
150958					
PS15000128		Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani village and Asso Khel road Shagai road and Sara Toya Nowshera	<u>10,000,000</u>	<u>56,801,000</u>	<u>170,000,000</u>
A12102		Other highways/roads	10,000,000	56,801,000	170,000,000
150959					
PS15000136		Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>77,486,000</u>	<u>57,486,000</u>	<u>1,000</u>
A12102		Other highways/roads	77,486,000	57,486,000	1,000
150961					
PS15000138		F/S Design and Construction of J alasay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>64,512,000</u>	<u>38,594,000</u>	<u>1,000</u>
A02101		Feasibility studies	64,512,000	38,594,000	1,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
150965					
PS15000170		Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>53,371,000</u>	<u>53,371,000</u>	
A12102		Other highways/roads	53,371,000	53,371,000	
150988					
PS17000366		Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanzai Dir Upper	<u>75,440,000</u>	<u>75,441,000</u>	
A12470		Others	75,440,000	75,441,000	
151077					
PS15000743		Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu	<u>30,000,000</u>	<u>30,001,000</u>	<u>86,300,000</u>
A12104		Other bridges	30,000,000	30,001,000	86,300,000
151078					
PS15000744		Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu	<u>30,000,000</u>	<u>55,492,000</u>	<u>100,000,000</u>
A12104		Other bridges	30,000,000	55,492,000	100,000,000
160623					
PS16000218		F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>100,000,000</u>	<u>100,001,000</u>	<u>138,000,000</u>
A02101		Feasibility studies	100,000,000	100,001,000	138,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
160626					
PS16000221	F/S Design and Construction of Makhnial road from Changla to Islamabad		<u>100,000,000</u>	<u>59,000,000</u>	<u>60,000,000</u>
A02101	Feasibility studies		100,000,000	59,000,000	60,000,000
160628					
PS16000222	F/S Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)		<u>30,000,000</u>	<u>30,001,000</u>	<u>93,764,000</u>
A02101	Feasibility studies		30,000,000	30,001,000	93,764,000
160629					
PS16000216	F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda		<u>40,000,000</u>	<u>40,001,000</u>	<u>100,003,000</u>
A02101	Feasibility studies		40,000,000	40,001,000	100,003,000
170175					
PS17000368	F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram		<u>40,038,000</u>	<u>40,038,000</u>	<u>88,000,000</u>
A02101	Feasibility studies		40,038,000	40,038,000	88,000,000
170177					
PS17000361	Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat		<u>50,000,000</u>	<u>50,001,000</u>	<u>48,400,000</u>
A12470	Others		50,000,000	50,001,000	48,400,000
170179					
PS19001789	Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)		<u>50,000,000</u>	<u>29,751,000</u>	
A12102	Other highways/roads		50,000,000	29,751,000	

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
170180					
PS17000363		Construction and Improvement of Sigram Bypass Road Swat (325 Km)	<u>40,000,000</u>	<u>40,001,000</u>	<u>100,000,000</u>
A12470	Others		40,000,000	40,001,000	100,000,000
170182					
PS17000377		Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and	<u>56,609,000</u>	<u>22,000</u>	
A12470	Others		56,609,000	22,000	
170569					
PS17000372		Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad	<u>70,342,000</u>	<u>70,342,000</u>	<u>1,000</u>
A12470	Others		70,342,000	70,342,000	1,000
170572					
PS17000373		Construction of Qalandarabad Bypass Road District Abbottabad	<u>50,000,000</u>	<u>50,001,000</u>	<u>88,000,000</u>
A12470	Others		50,000,000	50,001,000	88,000,000
170573					
PS17000365		Construction/ Rehabilitation of Road Bakht Bilanda Atask Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower	<u>55,928,000</u>	<u>55,929,000</u>	<u>1,000</u>
A12102	Other highways/roads		55,928,000	55,929,000	1,000
170576					
PS18000173		Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu	<u>290,569,000</u>	<u>290,570,000</u>	<u>1,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A12102		Other highways/roads	290,569,000	290,570,000	1,000
170639					
PS17000349		Construction of Hindi Khel Haved Road (PK-72) District Bannu	<u>50,000,000</u>	<u>50,001,000</u>	<u>40,000,000</u>
A12470		Others	50,000,000	50,001,000	40,000,000
170659					
PS17000579		Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani,	<u>30,000,000</u>	<u>30,001,000</u>	<u>50,009,000</u>
A12102		Other highways/roads	30,000,000	30,001,000	50,009,000
170667					
PS17000577		Const. & BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.	<u>30,000,000</u>	<u>30,001,000</u>	<u>100,000,000</u>
A12470		Others	30,000,000	30,001,000	100,000,000
170669					
PS17000591		Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narangpura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd	<u>30,000,000</u>	<u>30,001,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	30,000,000	30,001,000	60,000,000
190131					
PS190001755		Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	<u>50,000,000</u>	<u>50,001,000</u>	<u>86,314,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	86,314,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190144					
PS19001752		Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	<u>61,394,000</u>	<u>61,394,000</u>	<u>1,000</u>
A12102		Other highways/roads	61,394,000	61,394,000	1,000
190235					
PS19001796		Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	<u>50,000,000</u>	<u>50,001,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	10,000,000
190340					
PS19001757		Construction of roads in PK-66, District Peshawar	<u>47,585,000</u>	<u>47,586,000</u>	
A12102		Other highways/roads	47,585,000	47,586,000	
190372					
PS19001808		Construction of Internrnal Roads in the Entire UCs of PK-41 District Haripur	<u>40,000,000</u>	<u>10,884,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	40,000,000	10,884,000	40,000,000
190374					
PS19001810		Construction / Rehabilitation of road a) Chungi # 11 to village Ali Khan, b) Jam Road, c) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC B eer, e)	<u>200,000,000</u>	<u>248,233,000</u>	<u>149,000,000</u>
A12102		Other highways/roads	200,000,000	248,233,000	149,000,000
190450					
PS19001797		Construction of Chakdarra Bypass Road (6 Km), Dir Lower	<u>5,000,000</u>	<u>5,000,000</u>	<u>29,945,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	29,945,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190459					
PS19001790		Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	<u>40,000,000</u>	<u>14,186,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	40,000,000	14,186,000	100,000,000
190467					
PS19001805		Rehabilitaion/Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	<u>40,000,000</u>	<u>40,001,000</u>	<u>100,004,000</u>
A12102		Other highways/roads	40,000,000	40,001,000	100,004,000
190469					
PS19001806		Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near	<u>25,000,000</u>	<u>25,001,000</u>	<u>39,607,000</u>
A12102		Other highways/roads	25,000,000	25,001,000	39,607,000
190470					
PS19001807		Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	<u>65,903,000</u>	<u>65,904,000</u>	
A12102		Other highways/roads	65,903,000	65,904,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190480					
PS19001776		Construction/Rehabilitaion of Roads at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	<u>100,000,000</u>	<u>74,741,000</u>	<u>47,660,000</u>
A12102		Other highways/roads	100,000,000	74,741,000	47,660,000
190486					
PS19001759		Imrovement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri I/C link road to Tootaka	<u>27,498,000</u>	<u>13,314,000</u>	
A12102		Other highways/roads	27,498,000	13,314,000	
190496					
PS19001750		Contruction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	<u>50,000,000</u>	<u>50,001,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	100,000,000
190497					
PS19001751		Construction of Shaktoo bridge on Janikhel road and Rehabilitaion /reconstruction of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	<u>40,000,000</u>	<u>24,046,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	40,000,000	24,046,000	50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190499					
PS19001749		Construction of Roads of Sakhi/Malang Adda to Masti khel via Tajori road and Shahbaz Khel to Abdul khel via Chuar Khel road Lakki Marwat.	<u>476,995,000</u>	<u>476,996,000</u>	<u>192,436,000</u>
A12102		Other highways/roads	476,995,000	476,996,000	192,436,000
190509					
PS19001791		Construction/Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,030,000</u>
A12102		Other highways/roads	40,000,000	40,001,000	50,030,000
190517					
PS19001792		Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge,	<u>30,000,000</u>	<u>30,001,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	30,000,000	30,001,000	60,000,000
190536					
PS19001761		Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah,	<u>35,012,000</u>	<u>11,492,000</u>	<u>14,772,000</u>
A12102		Other highways/roads	35,012,000	11,492,000	14,772,000
190563					
PS19001799		Construction of karim abad susom road, faizabad orgoch Hone road, sweer road,District Chitral.	<u>180,000,000</u>	<u>193,001,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	180,000,000	193,001,000	40,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190564					
PS19001798		Construction/BT/Rehabilitation/widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and	<u>52,408,000</u>	<u>52,409,000</u>	<u>3,000,000</u>
A12102		Other highways/roads	52,408,000	52,409,000	3,000,000
190570					
PS19001772		Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	<u>72,372,000</u>	<u>39,871,000</u>	<u>1,000</u>
A12102		Other highways/roads	72,372,000	39,871,000	1,000
190572					
PS19001793		Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Behran-Gantr Rd,Bshigrm Deri-Kardial Rd ,Mshigl (Bagh Deri),Alrgly (Bahran) Rd,Barani Rd(Mdyn),Droli(Bahran	<u>40,000,000</u>	<u>40,001,000</u>	<u>44,000,000</u>
A12102		Other highways/roads	40,000,000	40,001,000	44,000,000
190573					
PS19001779		Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham,	<u>50,000,000</u>	<u>50,001,000</u>	<u>79,382,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	79,382,000
190574					
PS19001794		FS and Design of road from Odigram to Guligram, Swat	<u>50,000,000</u>	<u>50,001,000</u>	<u>48,400,000</u>
A12102		Other highways/roads	50,000,000	50,001,000	48,400,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
190577					
PS19001787		Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in PK-20 District Buner.	<u>40,000,000</u>	<u>34,001,000</u>	<u>49,500,000</u>
A12102		Other highways/roads	40,000,000	34,001,000	49,500,000
190579					
PS19001788		F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, PK-21, District	<u>50,000,000</u>	<u>73,380,000</u>	<u>600,000,000</u>
A12102		Other highways/roads	50,000,000	73,380,000	600,000,000
190581					
PS19001753		Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	<u>71,761,000</u>	<u>71,761,000</u>	
A12102		Other highways/roads	71,761,000	71,761,000	
190590					
PS19001803		Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	<u>60,000,000</u>	<u>60,001,000</u>	<u>59,300,000</u>
A12102		Other highways/roads	60,000,000	60,001,000	59,300,000
190593					
PS19001812		Const: road Kacha a)Planr Basi Khel b)Seri Kandao-Gigiani Basi Khel,c)Mori Basi Khel,d)Shatal-Karizan Saidan ,e)Pakbund-Mori Nusrat Khel,f)Cherah Basi Khel,g)Mera Mada	<u>40,000,000</u>	<u>40,001,000</u>	<u>48,400,000</u>
A12102		Other highways/roads	40,000,000	40,001,000	48,400,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
190596				
PS19001783	Construction of road from Baroch Chowk to Nakhatar Bando, Shireen Khan Chowk to Baroch, Mardan	<u>56,066,000</u>		
A12102	Other highways/roads	56,066,000		
190842				
PS20111672	Improvement / Rehab of Mansehra Lissan Nawab Road (CPEC Interchange) 3KMS	<u>80,000,000</u>	<u>80,001,000</u>	<u>137,440,000</u>
A12470	Others	80,000,000	80,001,000	137,440,000
200005				
PS20100158	Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D I Khan	<u>1,000</u>	<u>2,000</u>	<u>44,000,000</u>
A03970	Others	1,000	2,000	44,000,000
200006				
PS20100159	Repair and Rehabilittion of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km)	<u>30,000,000</u>	<u>30,001,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	30,000,000	30,001,000	150,000,000
200388				
PS20111669	Construction of Roads in District Swat.	<u>50,000,000</u>	<u>50,001,000</u>	<u>70,400,000</u>
A12470	Others	50,000,000	50,001,000	70,400,000
200466				
PS20111668	Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road District Buner.	<u>40,000,000</u>	<u>30,001,000</u>	<u>120,000,000</u>
A12470	Others	40,000,000	30,001,000	120,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
200536				
PS20111680	Design and Construction of Singur Bridge over Chitral River District Lower Chitral	<u>18,847,000</u>		
A12470	Others	18,847,000		
210436				
PS20111743	F/S Design Construction & Black Topping of Road from Dokhada Village to Elum Top District Buner (11.5 KM)	<u>40,000,000</u>	<u>40,001,000</u>	<u>56,800,000</u>
A12470	Others	40,000,000	40,001,000	56,800,000
210437				
PS20111744	Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral	<u>70,000,000</u>	<u>70,001,000</u>	<u>44,000,000</u>
A03970	Others	70,000,000	70,001,000	44,000,000
210438				
PS20111856	FS Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk b) Flyover at Sabzi Mandi Chowk	<u>1,000,000,000</u>	<u>1,300,001,000</u>	<u>150,040,000</u>
A12470	Others	1,000,000,000	1,300,001,000	150,040,000
210439				
PS20111745	Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower	<u>50,000,000</u>	<u>35,001,000</u>	<u>43,288,000</u>
A12470	Others	50,000,000	35,001,000	43,288,000
210442				
PS20111747	Feasibility study for Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km Mardan	<u>500,000,000</u>	<u>500,001,000</u>	<u>494,000,000</u>
A03970	Others	500,000,000	500,001,000	494,000,000

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
210451					
PS20111750		Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.	<u>150,000,000</u>	<u>150,001,000</u>	<u>50,042,000</u>
A12470	Others		150,000,000	150,001,000	50,042,000
210461					
PS20111886		F/S Design & Construction of Badalai Bridge at Madyan District Swat	<u>60,000,000</u>	<u>60,001,000</u>	<u>128,600,000</u>
A12470	Others		60,000,000	60,001,000	128,600,000
210464					
PS20111870		Construction of Road & Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020	<u>30,000,000</u>	<u>30,001,000</u>	<u>36,300,000</u>
A12470	Others		30,000,000	30,001,000	36,300,000
210546					
PS20111781		Construction Rehabilitation& Widening of Roads in UC Abakhel UC Tor Warsak UC Elai UC Gadizai UC Pacha UC Malakpur UC Daggar and UC Gokand District Buner	<u>50,000,000</u>	<u>54,501,000</u>	<u>33,000,000</u>
A12470	Others		50,000,000	54,501,000	33,000,000
210629					
PS20111801		F/S Design & Construction of Hangu Samana Road at District Hangu	<u>50,000,000</u>	<u>50,001,000</u>	<u>33,000,000</u>
A12470	Others		50,000,000	50,001,000	33,000,000
210633					
PS20111869		Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat	<u>75,452,000</u>	<u>75,452,000</u>	<u>112,755,000</u>
A12470	Others		75,452,000	75,452,000	112,755,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
210724					
PS20111850		Construction and Improvement of roads and bridges in tehsil kabal swat	<u>80,000,000</u>	<u>80,001,000</u>	<u>44,000,000</u>
A12470	Others		80,000,000	80,001,000	44,000,000
210739					
PS20111881		Purchase of Land to improve Mansehra road Abbottabad City	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220372					
PS22000206		Feasibility Study Design & B/T of Venai to Gat Road (New Alignment) Swat	<u>50,000,000</u>	<u>50,000,000</u>	<u>188,000,000</u>
A03970	Others		50,000,000	50,000,000	188,000,000
220404					
PS22000207		Construction & Rehabilitation of Seyason Road 12 KMs in District Dir Upper	<u>200,000,000</u>	<u>200,001,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	200,001,000	200,000,000
220597					
PS22000208		Construction of Grade Interchange at Havellian to Dhamtour Bypass Abbottabad	<u>30,000,000</u>	<u>16,501,000</u>	<u>36,300,000</u>
A03970	Others		30,000,000	16,501,000	36,300,000
220601					
PS26000518		Construction of Kumbar Bypass Road (3.5 KM) District Dir Lower			<u>468,000,000</u>
A03970	Others				468,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
220602					
PS22000213		Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (69 Km) Mansehra	<u>50,000,000</u>	<u>50,001,000</u>	<u>188,000,000</u>
A03970	Others		50,000,000	50,001,000	188,000,000
220603					
PS22000214		Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi Peshawar	<u>30,000,000</u>	<u>121,001,000</u>	<u>400,000,000</u>
A03970	Others		30,000,000	121,001,000	400,000,000
220617					
PS22000216		Construction Road for Different UCs of (Attobbatad) 30-KMs	<u>40,000,000</u>	<u>40,001,000</u>	<u>48,400,000</u>
A03970	Others		40,000,000	40,001,000	48,400,000
220646					
PS22000218		Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)	<u>30,000,000</u>	<u>16,501,000</u>	<u>36,300,000</u>
A03970	Others		30,000,000	16,501,000	36,300,000
220647					
PS22000219		Access to Rural Roads in Barawal Valley Bibyore Darora Hattan Chukyatan and Rokhan (15KM)	<u>30,000,000</u>	<u>30,000,000</u>	<u>36,300,000</u>
A03970	Others		30,000,000	30,000,000	36,300,000
220658					
PS22000220		Construction/rehabilitation/ widening / improvement / Rehabilitation of Roads Bridges & Culverts in Upper Swat	<u>100,000,000</u>	<u>252,407,000</u>	<u>100,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		100,000,000	252,407,000	100,000,000
220754					
PS25000208		Construction of Roads to Tourist Spots in Malakand and Hazara Divisions	<u>140,000,000</u>	<u>90,263,000</u>	<u>80,000,000</u>
A03970	Others		140,000,000	90,263,000	80,000,000
220755					
PS22000223		F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung Shangla	<u>40,000,000</u>	<u>22,001,000</u>	<u>33,000,000</u>
A03970	Others		40,000,000	22,001,000	33,000,000
220758					
PS22000225		Construction of BT road from warana to link road and warana to Musakan District Karak - 30KM	<u>20,000,000</u>	<u>20,001,000</u>	<u>634,353,000</u>
A03970	Others		20,000,000	20,001,000	634,353,000
220760					
PS22000226		Construction and rehabilitation of road in District Nowshera	<u>50,000,000</u>	<u>50,001,000</u>	<u>52,800,000</u>
A03970	Others		50,000,000	50,001,000	52,800,000
220767					
PS22000228		Construction and Rehabilitation of various roads at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari daulatza Garyaa Fatma Babini and expansion of Mohib	<u>100,000,000</u>	<u>100,001,000</u>	<u>120,000,000</u>
A03970	Others		100,000,000	100,001,000	120,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
220848					
PS22000699		Reconstruction/Improvement/Widening/Rehb of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani Shahi Bala Mathra Garhi Sherd	<u>50,000,000</u>	<u>50,001,000</u>	<u>70,400,000</u>
A03970	Others		50,000,000	50,001,000	70,400,000
220850					
PS22000701		Construction of Takatak to Haya Sairay Bridge	<u>50,000,000</u>	<u>80,001,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	80,001,000	100,000,000
220862					
PS22000702		Construction of RCC Bridge jankas Barkot District Dir upper	<u>20,000,000</u>	<u>20,000,000</u>	<u>44,000,000</u>
A03970	Others		20,000,000	20,000,000	44,000,000
220865					
PS22000703		Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi beerwaly and mandrch UC kakul and construction of cant road in Ward-1 to 10 District Abbottabad	<u>50,000,000</u>	<u>50,001,000</u>	<u>150,300,000</u>
A03970	Others		50,000,000	50,001,000	150,300,000
220942					
PS22000801		Construction of RCC Bridge on River Indus near Kotkay Kandar District Torghar.	<u>500,000,000</u>	<u>1,850,000,000</u>	
A03970	Others		500,000,000	1,850,000,000	
220943					
PS22000802		F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length = 25 km)	<u>150,000,000</u>	<u>705,000,000</u>	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		150,000,000	705,000,000	
220960					
PS23000392		Construction of BTR from Mir Zada Khel to Bachki Abadies	<u>90,000,000</u>	<u>90,001,000</u>	<u>120,000,000</u>
A03970	Others		90,000,000	90,001,000	120,000,000
240185					
PS24000103		Rehabilitation and improvement of Kas road Odigram Swat (6.76 Km)	<u>20,000,000</u>	<u>20,000,000</u>	<u>3,001,000</u>
A03970	Others		20,000,000	20,000,000	3,001,000
240187					
PS24000104		Construction of Service Road Along with N-45 From bab-e- Mardan towards ring road district mardan	<u>1,000,000</u>	<u>13,000,000</u>	
A03970	Others		1,000,000	13,000,000	
240191					
PS24000105		Dualization Of Road From Shiekh Yousaf Adda To Mandra Bridge District D.I.Khan	<u>300,000,000</u>	<u>360,000,000</u>	<u>100,000,000</u>
A03970	Others		300,000,000	360,000,000	100,000,000
240192					
PS24000106		Construction of Batkhela Bypass Road From Pul Saokai To Khadagzo Bridge Tarai (L= 13.50 KM Approx.) i/c links roads to connect NHA Road (N-45) & PKHA Road (S-3) (Links Roads	<u>100,000,000</u>	<u>100,001,000</u>	<u>176,000,000</u>
A03970	Others		100,000,000	100,001,000	176,000,000
240193					
PS24000107		Rehabilitation Of Batkhela Totakan Qulangy Section (Km 00-22) P-H/Way (S-3) District Malakand	<u>100,000,000</u>	<u>100,001,000</u>	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		100,000,000	100,001,000	
240290					
PS24000102		Construction/Rehabilitation of different roads in D.I Khan	<u>100,000,000</u>	<u>450,001,000</u>	<u>70,400,000</u>
A03970	Others		100,000,000	450,001,000	70,400,000
240333					
PS24000272		Rehabilitation of Flood Damaged Roads in Distt Malakand	<u>50,000,000</u>	<u>76,161,000</u>	<u>134,500,000</u>
A03970	Others		50,000,000	76,161,000	134,500,000
240372					
PS25000204		Repair and widening of Paharpur Canal Road from Dhakki Mor to Mardan Bridge (Length-22KMs).	<u>100,000,000</u>	<u>100,001,000</u>	
A03970	Others		100,000,000	100,001,000	
240372					
PS26000519		Repair and widening of Paharpur Canal Road from Dhakki Mor to Mardan Bridge (Length 22KMs).			<u>44,000,000</u>
A03970	Others				44,000,000
240379					
PS25000205		Improvement / Widening /Rehabilitation from Main GT Soroza Hangu Road District Hangu	<u>500,000,000</u>	<u>1,350,000,000</u>	
A03970	Others		500,000,000	1,350,000,000	
240380					
PS25000206		Payment of Contractor As Per Arbitrator Award from NON-ADP for the case M/s A/M Associates vs Government of Khyber Pakhtunkhwa through Secretary Works and Services Department and	<u>1,000</u>	<u>1,000</u>	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		1,000	1,000	
240444					
PS25000207		Construction of RCC Bridges Gara Budha Sheikh Uttar District Tank	<u>50,000,000</u>	<u>135,000,000</u>	<u>48,400,000</u>
A03970	Others		50,000,000	135,000,000	48,400,000
250331					
PS25000209		F/S and design of Mastuj Borighil Bypass Road (153 Km)	<u>30,000,000</u>	<u>30,001,000</u>	<u>120,000,000</u>
A03970	Others		30,000,000	30,001,000	120,000,000
250333					
PS25000210		F/S & Construction of BTR from Main road to Masud Khel through Kotka Noor Zada District Bannu.	<u>10,000,000</u>	<u>68,435,000</u>	<u>229,480,000</u>
A03970	Others		10,000,000	68,435,000	229,480,000
250389					
PS25000211		F/S for Construction of new City Bypass road from Langra Pul Upto Rasheed Da Katha Havelian District Abbottabad	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,500,000</u>
A03970	Others		1,000,000	1,000,000	5,500,000
250405					
PS25000212		Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat Kaki and Mirdil Nar Shakoorullah (20 Km) District Bannu	<u>1,000,000</u>	<u>1,000,000</u>	<u>44,000,000</u>
A03970	Others		1,000,000	1,000,000	44,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
250407				
PS25000213	F.S for Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A03970	Others	1,000,000	1,000,000	10,000,000
250547				
PS25000214	Construction of Link Road from Dabbar to Main Road Ghora Abbottabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others	10,000,000	10,000,000	50,000,000
250551				
PS25000215	Construction & Rehabilitation of Road at Teshil Domel District Bannu SH a. Construction & Rehabilitation of Road from Main Highway to Adam Killa Chowk via Akhund Madi Khel to Link Road b. Main Kohat Road to	<u>10,000,000</u>	<u>10,001,000</u>	<u>100,000,000</u>
A03970	Others	10,000,000	10,001,000	100,000,000
250559				
PS25000843	Construction & Rehabilitation of 30 Km roads in Tehsil Gagra & Tehsile Chagharzai District Buner	<u>1,000</u>	<u>1,000</u>	<u>200,000,000</u>
A03970	Others	1,000	1,000	200,000,000
250580				
PS25000216	F/S and design for Construction of BT road from warana to link road and warana to Muskan District Karak - 30KM	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250605					
PS25000217		Construction /Rehabilitation of roads/bridges at UCs Khazana DHERI sheikh Yousaf Chamtar Dheri Maho Dheri Toru Guli Bagh Bari Cham Hoti Ghala Dher Mohabat AbadMani Khaila	<u>1,000</u>	<u>1,000</u>	<u>200,000,000</u>
A03970	Others		1,000	1,000	200,000,000
250947					
PS25000218		F/S and Construction of Road from Palosa Sar to CPEC	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others		10,000,000	10,000,000	14,000,000
250952					
PS25000219		F/S and design of Bypass Road from Garasa to Panr in District Swat.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
250953					
PS25000220		F/S and design of Mangar Kot to Ganajir Road in District Swat.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
250954					
PS25000221		F/S and design of Pataney to Dar-ul-Qaza Road (8.05-KM) in District Swat.	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
250955					
PS25000222		F/S and design for Construction of BT Road from Garhi Habibullah to Balakot Motorway 18-KM.	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250957					
PS25000223		F/S and design for Traffic Management System & Construction of Flyovers / Underpasses or alternate Roads / Bypass in Mingora City.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250962					
PS25000224		F/S and design for Construction of Indus High Way to Sudal via Dhoda Road 36-KMs	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	
250963					
PS25000225		F/S and design for Reconstruction/Rehabilitation of Chakdara to Parrai Road15 KM District Swat.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
250965					
PS25000226		Construction of Gabin Jabba to Sedgai Dand Road (08-KM) in District Swat.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250966					
PS25000227		F/S and design for Construction of indus Highway to Bannu Gate Chowki Road (Daul carrage way) 7.5 KMs	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,500,000</u>
A03970	Others		5,000,000	5,000,000	4,500,000
250969					
PS25000228		F/S and design for Construction of Indus Highway to Surgul via Kamardand Road 14-KMs	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250972					
PS25000229		F/S and design for Construction Widening & Black Topping of 21-Kms roads in Sonai Dara Hayagy & Khair Dara in District Dir Upper	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
250974					
PS25000230		Construction of Durru Sheringal to Ganshal Road 7-Kms Dir Upper	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
250976					
PS25000231		F/S and design of Road from Shomai Usherai to Swat (Tehsil Larjam) 15 Km	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
250979					
PS25000232		F/S and design for Black Topping of Road Kanai to Kandaw (13KM)	<u>7,000,000</u>		
A03970	Others		7,000,000		
250980					
PS25000233		F/S and design of Road from Rodh (Tehsil Wari) to Swat 15 Km	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
250982					
PS25000234		Rehabilitation/Improvement of Chattar Kuzabanda Road	<u>20,000,000</u>	<u>20,000,000</u>	<u>176,000,000</u>
A03970	Others		20,000,000	20,000,000	176,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250983					
PS25000235		F/S and design of Barawal to Kalpani Top Road (13 Km)	<u>8,000,000</u>	<u>8,000,000</u>	
A03970		Others	8,000,000	8,000,000	
250985					
PS25000236		F/S and design for Rehabilitation/Improvement Battagram Shumlai Road	<u>5,000,000</u>	<u>1,890,000</u>	
A03970		Others	5,000,000	1,890,000	
250986					
PS25000237		F/S and design of Khall Bypass from Sacha Bridge to Shalfalam Bridge Khall (7 km)	<u>5,000,000</u>	<u>5,000,000</u>	
A03970		Others	5,000,000	5,000,000	
250987					
PS25000238		F/S and design for Rehabilitation B/Topping/PCC KKH Nelishang Bhatian Road (8.323 KM)	<u>5,000,000</u>		
A03970		Others	5,000,000		
250988					
PS25000239		F/S and design for Rehabilitation/Improvement of Kund Bana Road	<u>5,000,000</u>		
A03970		Others	5,000,000		
250989					
PS25000240		F/S and design of Mayar To Shahi Bin Shahi Road (7 KM) Dir Lower.	<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000</u>
A03970		Others	4,000,000	4,000,000	1,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
250990					
PS25000241	F/S and design of Munda Bypass Road (5-Km) Dir Lower.		<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A03970	Others		4,000,000	4,000,000	3,000,000
250992					
PS25000242	F/S and design of Road Gulabad to Sarbala (23 Km) Dir Lower		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
250994					
PS25000243	F/S and design for Blacktopping of existing portion of Enwar to Kalil Road (14 Km) & construction of remaining portion to connect District Shangla Buner and Swat (07 KM)		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250995					
PS25000244	F/S Construction & Blacktopping of road from Meharbat to Sair Ghaziabad Kolai Pallas Kohistan. 10km		<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
250997					
PS25000245	F/S and design for Rehabilitation / improvement /Blacktopping of Kolai road from Pallas Sair Ghaziabad to Kolai Maidan		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
250999					
PS25000246	F/S & Construction of Mini Bypass from Kurram Bridge Through River Bank via Kot Barara Amandi to Miranshah Road District Bannu		<u>5,000,000</u>	<u>5,000,000</u>	<u>150,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		5,000,000	5,000,000	150,000,000
251002					
PS25000247	F/S design and Construction of Naurang Bypass road		<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others		12,000,000	12,000,000	
251003					
PS25000248	Construction / Rehabilitation of Road from Gambila to lakki via pahar khel thall -12 Km		<u>20,000,000</u>	<u>20,000,000</u>	<u>150,000,000</u>
A03970	Others		20,000,000	20,000,000	150,000,000
251004					
PS25000249	F/S and design for Construction of 30KM Road from Kot Kashmir Bridge To Bragai		<u>12,000,000</u>	<u>12,000,000</u>	<u>176,000,000</u>
A03970	Others		12,000,000	12,000,000	176,000,000
251028					
PS25000250	Construction of Bridge Near Tableghi Markaz Ajmera on Battagram		<u>5,000,000</u>	<u>5,000,000</u>	<u>44,000,000</u>
A03970	Others		5,000,000	5,000,000	44,000,000
251035					
PS25000251	F/S and design for Rehabilitation / Improvement of Landi Kass Trnad Pirhari Road Battagram (09-KM)		<u>6,000,000</u>		
A03970	Others		6,000,000		
251038					
PS25000252	Construction/ Rehabilitation & Improvement of Roads in Various VCs of District Tank		<u>5,000,000</u>	<u>5,000,000</u>	<u>110,000,000</u>
A03970	Others		5,000,000	5,000,000	110,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251045					
PS25000253	F/S for construction of Link road from main D.I.Khan Darya khan road to Jhoke Basharat		<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
251046					
PS25000254	F/S and Construction of Bypass Road from Main Bannu Road to Chashma Road near Almoiz Industries via village Hissam Ghulamay wala		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
251047					
PS25000255	F/S for Dualization of Road from Qureshi Morh to Darya Khan Bridge		<u>8,000,000</u>	<u>8,000,000</u>	<u>5,600,000</u>
A03970	Others		8,000,000	8,000,000	5,600,000
251048					
PS25000256	Improvement/Rehabilitation of Chashma # Daratang Road via Kafir Kot		<u>80,000,000</u>	<u>80,001,000</u>	<u>22,000,000</u>
A03970	Others		80,000,000	80,001,000	22,000,000
251056					
PS25000257	F/S and design of roads bridges Aerial Ropeways assesment of public buildings in Khyber Pakhtunkhwa and provision for institutional strengthening.		<u>20,000,000</u>	<u>20,000,000</u>	<u>205,000,000</u>
A03970	Others		20,000,000	20,000,000	205,000,000
251069					
PS25000258	F/S and design for Improvement & Rehabilitation of Paniyali to Hawa Gali District Manshera		<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251076					
PS25000259		F/S for Joganni Isran Ghar to PTI Bridge Shaghali Bala # Approx. 2 km # UC Joganni	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
251080					
PS25000260		F/S and design for Improvement and Rehabilitation of Rohan Khel Bora Pastawani Road 33 KM	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others		12,000,000	12,000,000	
251126					
PS25000261		F/S and design for Dualization of Nowshera to Charsaadda Road Nowshera.	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
251129					
PS25000262		F/S and design for Dualization of Charat Road Jalozai Nowshera.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251138					
PS25000263		Road from Tangi Buchi Bridge to Sra Shah 7 Km.	<u>5,000,000</u>	<u>5,000,000</u>	<u>22,000,000</u>
A03970	Others		5,000,000	5,000,000	22,000,000
251141					
PS25000264		Construction /Rehabilitation of Road from Tangi Dang Qilla to Dildar Ghari and Mirzadher and Link roads 7 Km.	<u>5,000,000</u>	<u>5,000,000</u>	<u>22,000,000</u>
A03970	Others		5,000,000	5,000,000	22,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251142					
PS25000265		F/S and design of road from Nisatta Chowk to Mardan Dosehra Chowk.	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
251163					
PS25000266		F/S and design for Rehabilitation/Blacktopping of Keyal road from KKH to Keyal Village	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251168					
PS25000267		F/S and design for Construction of Blacktop Road KKH to Bankhad Village / Bankhad village to Bela Rustum khel	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251218					
PS25000268		Construction of Road from Karak to Charpara via Nashpa and Andi Karak Cost	<u>5,000,000</u>	<u>5,000,000</u>	<u>33,000,000</u>
A03970	Others		5,000,000	5,000,000	33,000,000
251220					
PS25000269		F/S for Construction /Rehabilitation of Road Ghari Sherdad to Ashab Baba (Khat kaley) 5-KM	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A03970	Others		1,000,000	1,000,000	5,000,000
251227					
PS25000270		Construction & Improvement of Bridges in Various UCs of District Tank: 1. Suhaili Bridge 68 # Meter2. Kot Kat Bridge	<u>50,000,000</u>	<u>50,001,000</u>	<u>48,400,000</u>
A03970	Others		50,000,000	50,001,000	48,400,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251230					
PS25000271		F/S for Construction of road from Mardan to Dobian Motorway Interchange. Length 16KM (Muhib banda to Dobian)	<u>7,000,000</u>	<u>7,000,000</u>	
A03970	Others		7,000,000	7,000,000	
251234					
PS25000272		F/S of Link road from Jalala to express way/swat motorway Length 26Km	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
251235					
PS25000273		F/S & Construction of Road from Jalala to Charsadda Interchange Length 14 KM	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
251236					
PS25000274		F/S and design of Road from Sanga Kashmir Kalay to Fazleabad Ghani Khan Road Charsadda. Length 13KM	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251238					
PS25000275		F/S and design of Ring Road to Bunero Kalay Takht Bhai Road Length 8KM	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251240					
PS25000276		F/S and design of Katlang Bypass road	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251241					
PS25000277		F/S and design of Rustam Bypass Road District Mardan	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251245					
PS25000278		F/S and design for Access to Motorway at Lahor Yar Hussain Road and Access Road from Karnal Sher Khan Interchange to Jehangira Azeem Garhi (Feasibility Study) 12 km	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
251247					
PS25000279		Construction/Improvement & Rehabilitation of Swabi University Road (Motorway Service Road 4Kms)	<u>5,000,000</u>	<u>5,000,000</u>	<u>44,000,000</u>
A03970	Others		5,000,000	5,000,000	44,000,000
251300					
PS25000280		F/S for Construction / Rehabilitation of 19 KM Road from Rustam to Ambella District Buner	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251301					
PS25000281		F/S for construction of Black Topped Roads in District Buner	<u>10,000,000</u>		
A03970	Others		10,000,000		
251312					
PS25000282		F/S for Widening & Improvement of Rupper - Lora - Ghoragalli Road Provincial Highway (S-5) Length 26.70Km.	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others		12,000,000	12,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251356					
PS25000283	F/S for Construction of road village Mir Kalan to Cherat		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
251364					
PS25000284	Design and Construction of Kalu Maira Noshera Bridge in Havelian		<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A03970	Others		5,000,000	5,000,000	6,000,000
251365					
PS25000285	Widening & Rehab. Of Havelian Sajikot road & Construction of Hajia gali via Chando maira to Sajikot abshar road.		<u>5,000,000</u>	<u>5,000,000</u>	<u>22,000,000</u>
A03970	Others		5,000,000	5,000,000	22,000,000
251366					
PS25000286	F/S and design for Construction of 15km New Road Via Rajoya Bypass to Galdhok Sadra Seergah BaghBaragali to Natiagali Raod		<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
251368					
PS25000287	F/S and design for Construction & Rehab. Of paswal Road i/c bridge UC Pawa.		<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251389					
PS25000288	Construction Improvement Rehabilitation & Widening of BT Roads in Malakand Division.		<u>2,450,000,000</u>	<u>127,900,000</u>	<u>391,200,000</u>
A03970	Others		2,450,000,000	127,900,000	391,200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
251390				
PS25000289	Construction Improvement Rehabilitation & Widening of BT Roads in D.I Khan Division.	<u>950,000,000</u>	<u>101,849,000</u>	<u>150,000,000</u>
A03970	Others	950,000,000	101,849,000	150,000,000
251391				
PS25000290	Construction Improvement Rehabilitation & Widening of BT Roads in Kohat Division.	<u>950,000,000</u>	<u>84,001,000</u>	<u>220,000,000</u>
A03970	Others	950,000,000	84,001,000	220,000,000
251392				
PS25000291	Construction Improvement Rehabilitation & Widening of BT Roads in Peshawar Division.	<u>2,225,000,000</u>	<u>2,261,181,000</u>	<u>461,600,000</u>
A03970	Others	2,225,000,000	2,261,181,000	461,600,000
251393				
PS25000292	Construction Improvement Rehabilitation & Widening of BT Roads in Mardan Division.	<u>1,475,000,000</u>	<u>185,000,000</u>	<u>431,600,000</u>
A03970	Others	1,475,000,000	185,000,000	431,600,000
251394				
PS25000293	Construction Improvement Rehabilitation & Widening of BT Roads in Bannu Division.	<u>1,025,000,000</u>	<u>240,000,000</u>	<u>271,943,000</u>
A03970	Others	1,025,000,000	240,000,000	271,943,000
251395				
PS25000294	Construction Improvement Rehabilitation & Widening of BT Roads in Hazara Division.	<u>1,850,000,000</u>	<u>290,000,000</u>	<u>461,600,000</u>
A03970	Others	1,850,000,000	290,000,000	461,600,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251396					
PS25000295		Repair & Re-construction of road from Naseer Kalli to Shiekh kalli to Bara Shiekhano kalli to Saddar Kalli 5KM Near Shankar Bazar on Katlang Road District Mardan.	<u>5,000,000</u>	<u>69,843,000</u>	<u>145,000,000</u>
A03970	Others		5,000,000	69,843,000	145,000,000
251401					
PS25000296		Construction of Road from Nokot to Sabir Shah road.	<u>5,000,000</u>	<u>5,001,000</u>	<u>45,000,000</u>
A03970	Others		5,000,000	5,001,000	45,000,000
251402					
PS25000297		Construction/Rehabilitation of Dastagir Road Mattani from Old Kohat Road to Indus Highway Bypass 1.22KM	<u>5,000,000</u>	<u>5,001,000</u>	<u>65,000,000</u>
A03970	Others		5,000,000	5,001,000	65,000,000
251403					
PS25000298		Construction & Widening of Khaira Gali Jandala Road 2.5KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>54,500,000</u>
A03970	Others		5,000,000	5,000,000	54,500,000
251405					
PS25000299		Improvement and Rehabilitation of Paniyali to Hawagali Road Manshera.	<u>5,000,000</u>	<u>5,001,000</u>	<u>95,000,000</u>
A03970	Others		5,000,000	5,001,000	95,000,000
251406					
PS25000300		Construction/Improvement and Rehabilitation of Roads in District Mansehra i). Shadi Khund to Bafa Canal Road 2 KM. ii). Khangi Mor Nokot to Baffa Canal Road 2.5 KM.	<u>5,000,000</u>	<u>5,001,000</u>	<u>50,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		5,000,000	5,001,000	50,000,000
251407					
PS25000301	F/S for construction of Internal Roads at Matora Lakki Marwat.		<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251416					
PS25000302	Construction of road from Katozai More Matta to Yaka Ghund road via Sadar Ghari 15 KM.		<u>10,000,000</u>	<u>10,000,000</u>	<u>200,000,000</u>
A03970	Others		10,000,000	10,000,000	200,000,000
251417					
PS25000303	F/S for Construction of bypass from khar bazar to jara.		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
251418					
PS25000304	F/S and design of 10km road sreikh to hassan zai via mandi zai and link roads.		<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251419					
PS25000305	F/S for construction of Tangi to mian sahib garhi road leading to mirza dher and other Link roads (15km)		<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
251420					
PS25000306	F/S for construction of Said amir chowk to musa dara road hasan khail 25-KM.		<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others		12,000,000	12,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251421					
PS25000307		F/S for construction of Badaber road to jamil chowk in District Peshawar.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251422					
PS25000308		F/S for under pass Charsadda road faqir abad.	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others		12,000,000	12,000,000	
251423					
PS25000309		F/S of 8KM Double side Road Musa Zai to Hazar Khwani Park.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others		4,000,000	4,000,000	
251424					
PS25000310		F/S of 4KM Double side Road Kucha Chamkani to Canal Road	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
251425					
PS25000311		F/S and design for Widening of Peshawar Warsak road from st. marry's school to Ring road.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251426					
PS25000312		F/S design and construction/rehabilitation of various RCC bridges on need basis.	<u>5,000,000</u>	<u>5,000,000</u>	<u>176,000,000</u>
A03970	Others		5,000,000	5,000,000	176,000,000
251428					
PS25000314		F/S and design for ring road from Chamkanni to Kohat road length 11km.	<u>15,000,000</u>	<u>15,000,000</u>	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		15,000,000	15,000,000	
251429					
PS25000315		Rehabilitation/Improvement of road from:	<u>8,000,000</u>	<u>8,000,000</u>	<u>22,000,000</u>
		1).Galai to Choi Kyari. 2). Construction /			
		Improvement of Road Basroop to Ghumawan. 3).			
		Phamba to HassanBhai.			
A03970	Others		8,000,000	8,000,000	22,000,000
251431					
PS25000317		Rehabilitation/Improvement of road from Nara	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
		Amazai to Bait Gali.			
A03970	Others		5,000,000	5,000,000	15,000,000
251438					
PS25000318		PS25000318-F/S & Construction of BT Road link	<u>10,000,000</u>	<u>10,001,000</u>	<u>120,000,000</u>
		from Kotka Ismail khel to Main			
		Road District Bannu			
A03970	Others		10,000,000	10,001,000	120,000,000
251439					
PS25000319		F/S and design for Hassa Shohai Mazullah and	<u>5,000,000</u>	<u>5,000,000</u>	
		Manoor Mansehra City Shehlia Shoukat Abad			
		Pochar Maloo Afzal Abad Eidghah Baffa/Khar			
		Maidan.			
A03970	Others		5,000,000	5,000,000	
251440					
PS25000320		F/S and design for Construction of Nullah to	<u>12,000,000</u>	<u>9,500,000</u>	
		Najafpur via Dhartian Road Khanpur Tehsil 35			
		Km.			
A03970	Others		12,000,000	9,500,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251441					
PS25000321		Rehabilitation & Blacktopping of Road Paswal Mian via Banda Nabi.	<u>5,000,000</u>	<u>5,000,000</u>	<u>44,000,000</u>
A03970	Others		5,000,000	5,000,000	44,000,000
251442					
PS25000322		F/S and design for Rehabilitation of Darori main road 18 KM.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251443					
PS25000323		Rehabilitation of Shahrah-e-Tanawal from Haripur City to Beer.	<u>5,000,000</u>	<u>5,001,000</u>	<u>264,000,000</u>
A03970	Others		5,000,000	5,001,000	264,000,000
251444					
PS25000324		F/S and design for Rehabilitation for Andri road	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
251445					
PS25000325		F/S and design for Mansehra Torghar Road	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,750,000</u>
A03970	Others		5,000,000	5,000,000	3,750,000
251446					
PS25000326		F/S for Improvement/Widening and Black topping of Thakot Darband road Including Link Road Gavi (60 KM).	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others		20,000,000	20,000,000	15,000,000
251447					
PS25000327		F/S and design for RCC Bridge Nalla Jodha Katta Ogi Daraband road	<u>5,000,000</u>	<u>5,000,000</u>	<u>250,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		5,000,000	5,000,000	250,000
251448					
PS25000328		Feasibility study and design for 65 km road Kohistan upper	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251449					
PS25000329		Construction of RCC Bridge at Lamoti Dir Upper	<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A03970	Others		5,000,000	5,000,000	100,000,000
251451					
PS25000330		F/S and design for construction of various Underpasses/Flyovers in bannu	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,113,000</u>
A03970	Others		30,000,000	30,000,000	15,113,000
251452					
PS25000331		Construction of Wanda Rehman / Wanda Amir to Lakki City	<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A03970	Others		5,000,000	5,000,000	100,000,000
251453					
PS25000332		F/S design and Construction of Link road from Lakki to Hakla	<u>15,000,000</u>	<u>15,000,000</u>	<u>461,600,000</u>
A03970	Others		15,000,000	15,000,000	461,600,000
251454					
PS25000333		F/S and design for uplift of shogra chowk to cavalry chowk and underpass at shogra chown.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251456					
PS25000334		F/S and design of Mingora Bypass Road	<u>10,000,000</u>	<u>10,000,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		10,000,000	10,000,000	
251457					
PS25000335		F/S and design for Construction of Express route (Dargai to Palai Motorway Inter Change)	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
251460					
PS25000336		F/S for Upgradation of Ambela road	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251462					
PS25000337		F/S and design for Blacktopping / Rehabilitation of Road from Rehan pur to Lajbok road (17-km)	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others		8,000,000	8,000,000	8,000,000
251463					
PS25000338		F/S for Construction& Improvement of Kalu Khan Model School Road Khat Killi (2.5 KMs) District Swabi.	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A03970	Others		5,000,000	5,000,000	1,000
251465					
PS25000339		F/S and design of Bridge Awi Miragram to Bragwal	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
A03970	Others		10,000,000	10,000,000	7,500,000
251466					
PS25000340		F/S Re-construction/Rehabilitation of variuos flood damaged bridges in Malakand.	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251468					
PS25000341	F/S for Construction of Sherwan road 35-KMs		<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251469					
PS25000342	Construction / Rehabilitation of approach Road to Banni Gul city		<u>5,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A03970	Others		5,000,000	5,000,000	40,000,000
251470					
PS25000343	Reconstruction of Khal Japani Bridge on River Panjkora District Dir Lower		<u>5,000,000</u>	<u>5,000,000</u>	<u>120,000,000</u>
A03970	Others		5,000,000	5,000,000	120,000,000
251475					
PS25000344	Access Roads to new Potential Tourist Sites at Malakand Division		<u>1,000</u>	<u>1,000</u>	<u>88,000,000</u>
A03970	Others		1,000	1,000	88,000,000
251476					
PS25000345	Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-I		<u>1,000</u>	<u>1,000</u>	<u>88,000,000</u>
A03970	Others		1,000	1,000	88,000,000
251492					
PS25000346	F/S for Improvement/Rehabilitation of Kangra and Kalabat Township Road (18KM) Haripur		<u>2,000,000</u>	<u>1,182,000</u>	<u>20,000,000</u>
A03970	Others		2,000,000	1,182,000	20,000,000
251493					
PS25000347	F/S for Improvement/Rehabilitation of Kutera Jharikas and Dingi Road (7KM) Haripur		<u>2,000,000</u>	<u>757,000</u>	<u>20,000,000</u>
A03970	Others		2,000,000	757,000	20,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
251502					
PS25000348	F/S & Construction of Bypass Road From Kurram Bridge via Hishni Kala to Miranshah Road District Bannu		<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
251508					
PS25000349	F/S and Construction BTR Road masod Khan to kotka amir Jan kot sub division Wazir bannu.		<u>10,000,000</u>	<u>10,001,000</u>	
A03970	Others		10,000,000	10,001,000	
251509					
PS26000378	F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu				<u>104,000,000</u>
A03970	Others				104,000,000
251514					
PS25000351	F/S & Construction of Link Road from Daray Pull Naurqn Kakki Road police Choweky to D.I.Khan Sarai Naurang Road Via Nar Sher Khan Gullan Kla Bannu		<u>10,000,000</u>	<u>10,000,000</u>	<u>38,000,000</u>
A03970	Others		10,000,000	10,000,000	38,000,000
251515					
PS25000352	F/S & Construction of Main Hibak Surrani Road to Police Chowki Hibak & Baat Chowk to Mandori Maoutullah Shah Surrrani District Bannu		<u>10,000,000</u>	<u>10,000,000</u>	<u>44,000,000</u>
A03970	Others		10,000,000	10,000,000	44,000,000
251523					
PS25000354	Construction of Addotional 750 Meter Road Near Odigram Bridge		<u>1,000</u>	<u>1,000</u>	<u>105,600,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others		1,000	1,000	105,600,000
251530					
PS25000355		Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-II	<u>1,000</u>	<u>1,000</u>	<u>88,000,000</u>
A03970	Others		1,000	1,000	88,000,000
251531					
PS25000356		F/S and Construction of Patany to Darul Qaza Road District Swat (8.05 Km).	<u>40,000,000</u>	<u>40,000,000</u>	<u>33,000,000</u>
A03970	Others		40,000,000	40,000,000	33,000,000
251573					
PS25000846		Dualization of Provincial Highway S-8 From Zafarabad Irrigation Channel to Dikhan Bypass 4125 KM District DI Khan	<u>1,000</u>	<u>200,000,000</u>	<u>44,000,000</u>
A03970	Others		1,000	200,000,000	44,000,000
251574					
PS25000847		Nokot Tariha To Hamsharian By Pass Road 35 KM District Manehra	<u>1,000</u>	<u>1,000</u>	<u>27,500,000</u>
A03970	Others		1,000	1,000	27,500,000
251575					
PS25000848		Construction of RCC Bridge at Goor Bandagai Distrcit Lower Dir	<u>1,000</u>	<u>1,000</u>	<u>100,000,000</u>
A03970	Others		1,000	1,000	100,000,000
251578					
PS25000844		F/S for Construction of Azakhel Godwans to Cherat Cement Factory till Lakki Village	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
251579				
PS25000845	F/S for Construction of 1 Keba Mankyal Suspension Bridge 2 Chail Bashigram Shinkot Suspension Bridge 3 Koza gahari Najvee Road District Swat	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others	1,000	1,000	5,000,000
251596				
PS26000379	Reconstruction/ Rehabilitation of RCC Bridge at Swargali Lora Road (at KM No3) (Malmoola Haroo Bridge) District Abbottabad			<u>33,000,000</u>
A03970	Others			33,000,000
260154				
PS26000380	Construction of BTR Road From Noor khel to chag kamar District Bannu			<u>12,000,000</u>
A03970	Others			12,000,000
260216				
PS26000381	Construction & Rehabilitation of Roads from Feroz khail to dermn khail via Rahman Khail and gulcha khail to toor khail District Bannu			<u>3,000,000</u>
A03970	Others			3,000,000
260369				
PS26000382	Construction / Rehabilitation of Roads in Behlola Cheena Chindrodag Dhakki Harichand Khan Mahi Mandani Mera Umarzai Muhammad Narri Sarki Titara Umarzai and Anwar Mahal to			<u>88,000,000</u>
A03970	Others			88,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260396					
PS26000383		Feasibility Study & Construction of Road from Northern Bypass to Shaheed Benazir Bhutto Women University Peshawar (2.8 km)			<u>44,000,000</u>
A03970	Others				44,000,000
260397					
PS26000384		Construction / Rehabilitation of Road From Wazir Qala To Shah Ghalai 3.2 km District Peshawar.			<u>44,000,000</u>
A03970	Others				44,000,000
260398					
PS26000385		Construction of link Road from GT Road to Motorway towards Rano Garhi Peshawar.			<u>33,000,000</u>
A03970	Others				33,000,000
260399					
PS26000386		Construction of 02 No RCC Bridges in District Lower Chitral.			<u>88,000,000</u>
A03970	Others				88,000,000
260400					
PS26000387		Dualization of Road from GT road to Jalozei (11 km) and Improvement / Rehabilitation of Road from Jalozei to Cherat Cantt (10 KM) including feeder roads District Nowshera			<u>88,000,000</u>
A03970	Others				88,000,000
260403					
PS26000388		Construction of Road from Jabba to Kuz Kandaw Kalil Road District Swat (15 Km).			<u>47,520,000</u>
A03970	Others				47,520,000

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(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
260420				
PS26000389	Construction/ Rehabilitation of Raods from Bakhshali Gujarat Bypass road VC 2 Bakhsahli Mardan (2km)			<u>80,000,000</u>
A03970	Others			80,000,000
260421				
PS26000390	Construction / Rehabilitation Shankar to Shakardand Chowk to Yihya Jadded District Mardan			<u>70,000,000</u>
A03970	Others			70,000,000
260486				
PS26000391	construction & rehabilitation of Road from Main Road to abbas khail via hayat khail and nasir khail to abraham khail district bannu			<u>1,000</u>
A03970	Others			1,000
260500				
PS26000392	Construction of Road Surgul to Qamar Dhand Road 2 km and Jarma Road 1.5 km Distt Kohat			<u>44,000,000</u>
A03970	Others			44,000,000
260574				
PS26000393	Restoration of roads damaged due to floods/tourential rains			<u>76,000,000</u>
A03970	Others			76,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260578					
PS26000394		Construction/Rehabilitation / Widening / Improvement of Road:1) Shah Salim to Moona Khel (via Behram Khel Painsa Banda Kasteer Banda Kark Dand) 8 Km. 2) Seerak Ada to Odinshah			<u>88,000,000</u>
A03970		Others			88,000,000
260581					
PS26000395		Reconstruction/Rehabilitation & Improvement of Roads/Bridges in Charun Owir Road Tehsil Mastuj (5 KM) Sarghuz Road Tehsil Mastuj (01 KM) Shusht Char Road Tehsil Mastuj			<u>100,000,000</u>
A03970		Others			100,000,000
260582					
PS26000396		Construction of Bridges at 1) Shangar 2) Zormandi 3) Jar Joray Qolandi Dir Upper.			<u>60,000,000</u>
A03970		Others			60,000,000
260583					
PS26000397		Khushal Hazara Programe Construction / Widening of BT road from Havelian to Nelan Kanyal (Length 22Km) District Abbottabad. (KHP)			<u>100,000,000</u>
A03970		Others			100,000,000
260584					
PS26000398		Construction / Rehabilitation of Road from Main Kohat road Chowk Newar Habibullah College via Nambot Killa via Pirkakhel via Mesukhel chowk to Patol Khel village and Link road			<u>88,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				88,000,000
260585					
PS26000399		Construction of road from Public health tubewell Link road Chowk via Chittakhel to thaal Umerzai Tehsil Domel District Bannu 12 km			<u>10,000,000</u>
A03970	Others				10,000,000
260587					
PS26000400		Construction of Road in Doghulgo at village Beha (6 Km) and protection Wall in Mamdheri (500 Meter) District Swat.			<u>52,800,000</u>
A03970	Others				52,800,000
260589					
PS26000401		Construction of BT Road from Fateh Sheri Chowk to Naizi Korona via Badeen Khel and Yaghi Ghulam Khel 5 Km District Karak			<u>27,500,000</u>
A03970	Others				27,500,000
260602					
PS26001198		Construction/Rehabilitation of 15 Km Roads/ Link Road at UC Pabbi, UC Aman Kot, UC Akbarpura etc. Tehsil Pabbi District Nowshera			<u>1,000</u>
A03970	Others				1,000
260603					
PS26000402		Construction of under passes / Flyovers at Traffic Congestion hotspots in Bannu.			<u>300,000,000</u>
A03970	Others				300,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260793					
PS26000403		F/S design and construction of infrastructure for improved traffic management at hotspots in Mardan City including the construction of inner circular roads Mardan (Mardan			<u>100,000,000</u>
A03970		Others			100,000,000
260796					
PS26000404		Const/Reh of Roads from Gumbat Jaro Dheri to Jehangira to Daki Mara UC gumbat Gharib abad Killi to Shago Killi VC Qasim Kandari from Gadbano Killi to Gumbatwalo Killi			<u>50,000,000</u>
A03970		Others			50,000,000
260797					
PS26000405		Construction of Hoti Bridge Mardan (Mardan Package)			<u>33,000,000</u>
A03970		Others			33,000,000
260799					
PS26000406		Construction of road from Sanga Kashmir Kalay to Fazleabad Ghani Khan Road Mardan (Mardan Package)			<u>38,500,000</u>
A03970		Others			38,500,000
260800					
PS26000407		Construction of road in Sanga Dano (Parkho Pirsaddo Mian Essa) Bypass Jalala Bazar Mardan (Mardan Package)			<u>33,000,000</u>
A03970		Others			33,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
260801				
PS26000408	Construction of Miankhan Sangao Katlang Road Mardan (Mardan Package)			<u>55,000,000</u>
A03970	Others			55,000,000
260818				
PS26000409	Construction of Mastuj Broghil Pass Road (157 KM) District Upper Chitral (PSDP Costing Rs. 75000.00 million)			<u>1,000</u>
A03970	Others			1,000
260833				
PS26000410	Construction / Rehabilitation of road from Shankar Ring road to Ghani Sheikh killi Alam Jan Killi to Gujar Mama Koroona Kodinaka jabba killi road UC Kodinaka Akhun Baba Takkar			<u>15,000,000</u>
A03970	Others			15,000,000
260857				
PS26000411	Construction of road from Shogar to Shah Saleem (Chitral) 45 km			<u>3,000,000</u>
A03970	Others			3,000,000
260859				
PS26000412	Improvement and Reconstruction of Chitral Lower West road including Bridges District Lower Chitral.			<u>50,000,000</u>
A03970	Others			50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260860					
PS26000413		Construction of various roads and bridges at Tehsil Bahrain and UC Fatehpur and Miandam District Bar Swat.			<u>22,000,000</u>
A03970		Others			22,000,000
260863					
PS26000414		Improvement / Rehabilitation & Repair of Roads Ucs Kokarai Islampur Dangram sangota Manglawar Aka Maroof Kishawra Seer Taligram Gat Bishbanr and VC Balogram and Guligram Dis			<u>22,000,000</u>
A03970		Others			22,000,000
260864					
PS26000415		Improvement / Rehabilitation & Repair of Roads in Mingora & saidu sharif of Tehsil Babuzai District Swat.			<u>22,000,000</u>
A03970		Others			22,000,000
260865					
PS26000416		Construction of roads in Tehsil Barikot and Babuzai District Swat District Swat.			<u>22,000,000</u>
A03970		Others			22,000,000
260866					
PS26000417		Rehabilitation and Completion of Golbanda#Bazo Road Pachakali (5 km) Totano Bandi Khwar Road (1 km) (Remaining Work) and Widening & Improvement of Village Road from			<u>50,000,000</u>
A03970		Others			50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260867					
PS26000418		Construction of Roads at Achar Balla Guryal Hayagai & Shonga Shiltop and RCC Bridges i.e. 1. Shend Usheri 2. Daneel Usheri Palaam 3.Chamkot Patrak 4.Mangala Patrak 5. Darban			<u>22,000,000</u>
A03970		Others			22,000,000
260868					
PS26000419		Construction/Widening/BTR of Link Roads in Sub Division Wari District Dir Upper.			<u>22,000,000</u>
A03970		Others			22,000,000
260869					
PS26000420		Construction of RCC Bridge Sadiq abad payeen and road Tehsil Wari Dir Upper			<u>70,000,000</u>
A03970		Others			70,000,000
260870					
PS26000421		Construction of Bridges Tawsoo Lawari dara Srafo tanay Makhai Shamorrgar and others bridges at Headquarter Dir District Dir Upper.			<u>22,000,000</u>
A03970		Others			22,000,000
260871					
PS26000422		Construction of Khall Bypass from Sacha bridge to Shalfalam Bridge Khall 7km District Dir Lower.			<u>22,000,000</u>
A03970		Others			22,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260872					
PS26000423		F/S and Construction of Bypass Road from Barorai Shalambaba to Sanam Dam District Dir Lower			<u>20,000,000</u>
A03970		Others			20,000,000
260873					
PS26000424		Construction of Bridge Qalagai Landakoor Bridge Mayar Mula Banda Bridge Kakas Kolalan Bridge Kakas Bridge and Gosam Qilla Kolala Bridge District Dir Lower.			<u>22,000,000</u>
A03970		Others			22,000,000
260874					
PS26000425		Construction of road from Samarbagh to Ijara Tehsil Samarbagh and roads at Tehsil Lal qila and Ucs Darangal and Kambat District Dir Lower.			<u>22,000,000</u>
A03970		Others			22,000,000
260875					
PS26000426		Construction / Rehab of Shingle roads / PCC roads/BT roads at Ucs Agra Pirkhel totakan Dheri jolagram Malakand Top Khar Batkhela upper Lower and Middle Aladand Dherai			<u>22,000,000</u>
A03970		Others			22,000,000
260876					
PS26000427		Construction of Braah Bypass from Haryan Kot to maina Malakand.			<u>22,000,000</u>
A03970		Others			22,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260877					
PS26000428		Construction of Blacktop Roads in Tehsil Mandan & Khadokhel District Buner.			<u>22,000,000</u>
A03970		Others			22,000,000
260878					
PS26000429		Construction of roads i.e Tariq Shaheed Road Balol Khel to Nasrat khel Puran to Chakisar via Kaglon Choga to Shikolai road District Shangla.			<u>22,000,000</u>
A03970		Others			22,000,000
260880					
PS26000430		Construction of Roads at Gadoon Area District Swabi			<u>22,000,000</u>
A03970		Others			22,000,000
260882					
PS26000431		Construction of Black Top Internal Road and Developmental PAF Alam Abad District Swabi.			<u>22,000,000</u>
A03970		Others			22,000,000
260883					
PS26000432		Construction of roads at UC Jehangira Tordher Beka Tano Manki Lahore Anbar Hund Zaida Garh Munara and Shahmansoor District Swabi.			<u>22,000,000</u>
A03970		Others			22,000,000
260884					
PS26000433		Construction/Rehab of roads in Ucs Yar Hussain east West Sudher Yaqoobi Dobian Sard Cheena Dagai Tarakai Bacha Sikandari Jalsai and Jalbai District Swabi.			<u>22,000,000</u>

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District Roads

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				22,000,000
260885					
PS26000434		Construction/Rehab of roads in Ucs Ismaila Adina Kalu Khan KSK Turlandi Shewa Asota Parmuli Narangi Shiekh Jana and Chaknoda District Swabi			<u>22,000,000</u>
A03970	Others				22,000,000
260886					
PS26000435		Construction of Roads in UC Hisara Nehri Shodag Behram Dheri Ziam Ghandhera and Sherpao Districct Charsadda.			<u>22,000,000</u>
A03970	Others				22,000,000
260887					
PS26000436		Construction of Tangi to Mian Sahib Garhi road leading to Mirza Dher and other link roads 15KMs District Charsadda.			<u>22,000,000</u>
A03970	Others				22,000,000
260888					
PS26000437		Improvement/widening and rehab of sardheri to nisatta road via bacha khan university District Charsadda.			<u>22,000,000</u>
A03970	Others				22,000,000
260889					
PS26000438		Construction of Roads in UC MC 1 2 3 4 Mera Prang Doolat Pura Agra Hisara Yaseenzai Tarnab Kangra Battagram and Ghunda Karkana District Charsadda.			<u>22,000,000</u>
A03970	Others				22,000,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
260890				
PS26000439	Construction of roads at Ucs Badabera khurzai Maryam zai Mera surizai Sheikh Muhammadi Suleman khel Surizai Payan Urmar Bala Surizai Bala and adjacaent surrounding			<u>22,000,000</u>
A03970	Others			22,000,000
260891				
PS26000440	Construction / Rehabilitation of roads at UCs i.e. khair abad jahingera shaidu Adam zai Akora ktk maira Akora ktk maghulki misri banda & Zara mena District Nowshera.			<u>22,000,000</u>
A03970	Others			22,000,000
260892				
PS26000441	F/S Design and Construction of Pabbi Bazar Bypass Road District Nowshera.			<u>30,000,000</u>
A03970	Others			30,000,000
260893				
PS26000442	Improvement /Widening of roads from Kacheri Chowk to Peshawar Chowk UC Muhammad zai roads Shaikhhan UC Nasrat Khel roads UC Ali Zai roads UC Ustarzai Roads vc Burak Roads			<u>22,000,000</u>
A03970	Others			22,000,000
260894				
PS26000443	Construction of roads at Tehsil Gumbat District Kohat.			<u>22,000,000</u>
A03970	Others			22,000,000

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District Roads

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260895					
PS26000444		Construction of Indus Highway to Sudal Via Dhoda Road District Kohat.			<u>22,000,000</u>
A03970		Others			22,000,000
260896					
PS26000445		Construction of road from Indus Highway to Surgul Via Kamardand Road District Kohat.			<u>22,000,000</u>
A03970		Others			22,000,000
260897					
PS26000446		Construction of Roads and Bridges at District Hangu.			<u>22,000,000</u>
A03970		Others			22,000,000
260898					
PS26000447		Construction of BTR /PCC from Indus Highway to Chambi to Noor Muhammad Khan Adda via Dug Sar and Kanda District Karak			<u>22,000,000</u>
A03970		Others			22,000,000
260899					
PS26000448		Construction of BT link roads and BTR Zarin Kalay District Karak.			<u>22,000,000</u>
A03970		Others			22,000,000
260900					
PS26000449		F/S and Construction of Warana Link roads District Karak.			<u>20,000,000</u>
A03970		Others			20,000,000

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District Roads

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260901					
PS26000450		Construction of Western Naurang City Bypass Road from Mehar Dil Kalay Kakki Road to Sugar Mill Bannu D.I. Khan Road Lakki Marwat			<u>22,000,000</u>
A03970		Others			22,000,000
260902					
PS26000451		Construction of roads in different UCs/VCs of District Tank.			<u>22,000,000</u>
A03970		Others			22,000,000
260903					
PS26000452		Construction Widening & Reh of Buzunt to Shaqlasht road khot valley Jamiz chopkzol to polo ground road surlaspur approach road Owir Raman Laspur road District Upper			<u>22,000,000</u>
A03970		Others			22,000,000
260904					
PS26000453		Construction of Hasan Abad to Susum Pakhturi Side road UC Karimabad District Chitral Lower.			<u>22,000,000</u>
A03970		Others			22,000,000
260905					
PS26000454		Construction/ BT and PCC roads of Tehsil Khwazakhela District Bar Swat.			<u>22,000,000</u>
A03970		Others			22,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260906					
PS26000455		Const/Widening/Imp of BTR in Ucs Norakhel Bandagai Shahi Khail Dushkhail Timergra Rabat Khadagzai Khongi Asbanr Khanpur Tazagram Ouch Badwan Chakdara Kotigram			<u>22,000,000</u>
A03970		Others			22,000,000
260908					
PS26000456		Construction and BT of Roads from Police Chowki Pushtoon Garhi to Amankot to Chwoki Mumraiz to Khush Maqam to G. T Road Kandi Nasir District Nowshera.			<u>22,000,000</u>
A03970		Others			22,000,000
260909					
PS26000457		Construction of roads Pawaka lawar lakhty Eidgah road Tehkal Bala Ain school masjid Pawaka to Abdara nehar Al Khidmat school to Khkata Korona Palosi Golay baba to			<u>22,000,000</u>
A03970		Others			22,000,000
260910					
PS26000458		Construction of roads Badezai link road to Regi Akbari Daag Noroz Abad to Kochi Abad Danis Abad to Dean s Apartments Taj Abad link roads Street 10 Railway Line Itihad colony			<u>22,000,000</u>
A03970		Others			22,000,000
260911					
PS26000459		Construction of Roads Extension of Roads Speena Banda Road Zabi Lawaghar Chani khel Road Chambi to Gonghar Dam Road Rajab Khel Road Delimala Road Poya Road Surki			<u>50,000,000</u>

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				50,000,000
260912					
PS26000460		Construction of Chambi Karak to Ali khel Chowk Road 16 KM District karak.			<u>50,000,000</u>
A03970	Others				50,000,000
260913					
PS26000461		Construction of Zey to Dabori road Shaho to Gheljo road Hangu officer colony road District Hangu.			<u>22,000,000</u>
A03970	Others				22,000,000
260914					
PS26000462		Construction of Roads in UC Gulbandi Pandair Soray Batara Dewanababa Shalbandi Rega Krapa Norizi and Gagra District Buner			<u>22,000,000</u>
A03970	Others				22,000,000
260922					
PS26000463		Const of flood effected roads i.e BT road / Rigid pavement in Nowshera kallon RHC Azakhel Payan road Azakhel bala and payan road Multi span RCC culverts village Dheri			<u>22,000,000</u>
A03970	Others				22,000,000
260936					
PS26000464		Construction of Nullah to Najafpur via Dhartian Road Khanpur District Haripur (35 Km)			<u>22,000,000</u>
A03970	Others				22,000,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
260968					
PS26000465		Construction / Rehabilitation / BT of Roads from Main Tank Road Gomal to Budh via Potah Shorekot to Hissam via Saggi Shumali Mandhran to Dhap Shumali via Qazi Khokhar Lang			<u>22,000,000</u>
A03970		Others			22,000,000
260973					
PS26000466		Construction of Chooti Pul on Jindi River Sadar Gharri to Sro Kalay Road Surkh Chowk to Hassan Zai and Kotkay link for Shabqadar Charsadda.			<u>22,000,000</u>
A03970		Others			22,000,000
260974					
PS26000467		F/S for Construction of Umerzai Bypass road Charsadda.			<u>20,000,000</u>
A03970		Others			20,000,000
260982					
PS26000468		F/S for Dualization of Bypass Road District Kohat.			<u>10,000,000</u>
A03970		Others			10,000,000
260983					
PS26000469		F/S for Construction/Dualization of Tanda Dam Canal Road to KDA District Kohat.			<u>10,000,000</u>
A03970		Others			10,000,000
261006					
PS26000470		Improving Widening and Up gradation of Abbottabad Mansehra Road			<u>22,000,000</u>
A03970		Others			22,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
261045					
PS26000471		Construction of Black Top Road from Namli Gali to Thandiani via Jabban (Pattan) (48 Km) Tehsil & District Abbottabad (KHP).			<u>110,000,000</u>
A03970		Others			110,000,000
261048					
PS26000472		Khushal Hazara Programe Construction of roads leading to tourist destinations i.e Biari to Chail Sar Gantarr to Sokai Sar Seko Banna to Peer Kandao Batila Nala Kachal Abshar Ga			<u>22,000,000</u>
A03970		Others			22,000,000
261049					
PS26000473		Khushal Hazara Programe Construction / Rehab of Roads leading to tourist destinations in UCs Malikpura Central Urban Kehal Nawanshehr Sheikh Ul Bandi Kakul Banda Pir			<u>22,000,000</u>
A03970		Others			22,000,000
261050					
PS26000474		Khushal Hazara Programe Construction of roads leading to tourist destinations at UC#s Battagram Koza Banda Baniyan Trand Pimal Sharif Ajmera Gijbori Rajdari Bata Mori and			<u>27,500,000</u>
A03970		Others			27,500,000
261051					
PS26000475		Khushal Hazara Programe Construction/Rehabilitation of Road from KKH Qalandarabad to Thandiyani Road via Tarnawai Trerri Maira Rehmat Khan Road District			<u>22,000,000</u>
A03970		Others			22,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
261052					
PS26000476		Khushal Hazara Programe Construction of roads leading to tourist destinations i.e Biari to Gangwal chorr valley Gantarr to Galai medan Ajrri and Bacho medan Pashto roads for			<u>27,500,000</u>
A03970		Others			27,500,000
261054					
PS26000477		Construction of roads leading to tourist distination i.e from Khanpur Road to Bhamala Trimkan to Chajjian to Tial Road and from Komal Gali to Bachora Gali District Haripur (KHP)			<u>27,500,000</u>
A03970		Others			27,500,000
261055					
PS26000478		Khushal Hazara Programe Construction of roads leading to tourist distination i.e road from Bhamala to Chajjian District Haripur (KHP)			<u>27,500,000</u>
A03970		Others			27,500,000
261056					
PS26000479		Khushal Hazara Programe Construction of Tourist roads leading to touist destinations in UCs Tajwal Nathiagali Nagri Bala Namli Maira Bagnetar Sarbana Beerangali Phalkot Dha			<u>33,000,000</u>
A03970		Others			33,000,000
261058					
PS26000480		Khushal Hazara Programe Construction of Roads to tourist destinations i.e 1. Phalala to Kasumbi 2. Dakan to Kahirabad Road UC Pairan 3. Shad Baba Road Pairan Khairabad 4. Maira A			<u>33,000,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				33,000,000
261059					
PS26000481		Khushal Hazara Programe Construction of Roads to tourist destinations at UC#s Trangri Sabir Shah Malikpur Shoukat Abad Bherkund Hamsheriya Parhina Phulra Sawan Mera			<u>38,500,000</u>
A03970	Others				38,500,000
261061					
PS26000482		Khushal Hazara Programe Construction of Roads to tourist destinations at District Kohistan Upper (KHP)			<u>33,000,000</u>
A03970	Others				33,000,000
261065					
PS26000483		Khushal Hazara Programe Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Abbottabad			<u>22,000,000</u>
A03970	Others				22,000,000
261072					
PS26000484		Khushal Hazara Programe Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Battagram			<u>22,000,000</u>
A03970	Others				22,000,000
261076					
PS26000485		Khushal Hazara Programe Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Haripur			<u>22,000,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				22,000,000
261080					<u>27,500,000</u>
PS26000486		Khushal Hazara Programe Construction of roads leading to tourist destinations at UCs Beer Ladarmang Kalinjer Jattipind Mankarai Sarai Naimat Khan Pind Hashim Khan Sikandarpu			
A03970	Others				27,500,000
261082					<u>22,000,000</u>
PS26000487		Khushal Hazara Programe Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Mansehra			
A03970	Others				22,000,000
261096					<u>22,000,000</u>
PS26000488		Khushal Hazara Programe Construction/Rehabilitation of Roads and Bridges for Kohistan Upper			
A03970	Others				22,000,000
261098					<u>22,000,000</u>
PS26000489		Khushal Hazara Programe Construction /Widening/BT/PCC of Roads and Bridges in District Kolai Palas Kohistan			
A03970	Others				22,000,000
261105					<u>4,000,000</u>
PS26000490		Khushal Hazara Programe Construction of Roads to tourist destinations in District Kolai Palas Kohistan (KHP)			
A03970	Others				4,000,000

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
261106					
PS26000491		Khushal Hazara Programe Construction of roads leading to tourist distination at Union Council KTS Tarbela Dhenda Panian Baka Dingi Ghazi Kundi Khairbara Qazipur			<u>22,000,000</u>
A03970	Others				22,000,000
261108					
PS26000492		Khushal Hazara Programe Construction of Tourism Access Roads in Tehsil Havelian Lora and Abbottabad including Circle Bagan and Circle Bakot District Abbottabad (KHP)			<u>27,500,000</u>
A03970	Others				27,500,000
261109					
PS26000493		Khushal Hazara Programe Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Torghar			<u>22,000,000</u>
A03970	Others				22,000,000
261112					
PS26000494		Khushal Hazara Programe Improvement/Widening and Black Topping of Roads i.Kamesar to Danda Road ii.Shingle/PCC Road Faqirabad iii.Bakrai Bridge Hasan Zai			<u>33,000,000</u>
A03970	Others				33,000,000
261113					
PS26000495		Khushal Hazara Programe Construction of Roads to tourist destinations in Tehsils Oghi and Darband and UCs Battal and Icharian District Mansehra (KHP)			<u>33,000,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				33,000,000
261114					
PS26000496		Khushal Hazara Programe Construction of road networks and bridges at District Kohistan			<u>22,000,000</u>
	Lower				
A03970	Others				22,000,000
261122					
PS26000497		Khushal Hazara Programe Construction of Roads to tourist destinations at District Kohistan			<u>38,500,000</u>
	Lower (KHP)				
A03970	Others				38,500,000
261123					
PS26000498		Khushal Hazara Programe Construction of Roads to tourist destinations at Balakot Kaghan Naran and adjoining areas at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan)			<u>55,000,000</u>
	D				
A03970	Others				55,000,000
261129					
PS26000499		Khushal Hazara Programe Construction and extension of tourism Roads widening and Construction of Havelian to Bodla Canal Road Via Poona Abshar to Nathia Gali Road waiting sheds			<u>15,000,000</u>
A03970	Others				15,000,000
261140					
PS26000500		F/S and Construction of RCC Bridge at Down stream of Ghazi Barotha Barrage alongwith access road District Swabi			<u>20,000,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				20,000,000
261142					
PS26000501		Construction / Rehab of Roads UC/VC Abba Khel Mela shahab khel lakki 1 & Lakki 2 Landiwala Samandi Daratang Ahmed Khel Bak khel Bego Khel Mash Wasti Khani and Pahar			<u>22,000,000</u>
A03970	Others				22,000,000
261143					
PS26000502		Construction of Roads in Tehsil Sarai Naurang District Lakki Marwat			<u>22,000,000</u>
A03970	Others				22,000,000
261151					
PS26000503		Construction of roads i.e from Sefan Korona to Shary Korona UC Panam Dheri M.Raheem house to Fazal Khuda House UC Jogani Haji Liaquat jamat to Seen Ghara Ali M.Baitullah			<u>22,000,000</u>
A03970	Others				22,000,000
261178					
PS26000504		Construction of Roads at Tehsil Daggar & Gadezai District Buner			<u>22,000,000</u>
A03970	Others				22,000,000
261180					
PS26000505		F/S and Construction of Bridge on Kurram River near Kechi Kamar Village District Lakki Marwat			<u>22,000,000</u>
A03970	Others				22,000,000
261186					
PS26000506		Construction of Dir Salam Kot Road Dir Upper			<u>22,000,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
A03970	Others				22,000,000
261187					
PS26000507		Construction of Roads i.e Kailot Dogdara Damberkun Sholga Jatkol Sawnai Narkon & RCC Bridge gurr ri Shiringal and kot District Dir upper			<u>22,000,000</u>
A03970	Others				22,000,000
261191					
PS26000508		Construction/Rehabilitation of Roads at Tehsil Samarbagh & Munda District Dir Lower			<u>22,000,000</u>
A03970	Others				22,000,000
261194					
PS26000509		Construction/Improv/Reh/Widening/BT/PCC of Roads in UCs Jerma Kharmato Shapoor Mandori Surgul Urban 6 Bahadar Kot Dhoda Churlaki Sumari Lachi Urban Lachi Rural			<u>22,000,000</u>
A03970	Others				22,000,000
261229					
PS26000510		Construction of road at Pandair to Shangra Top Tehsil Chagharzi District Buner			<u>22,000,000</u>
A03970	Others				22,000,000
261254					
PS26000511		Construction of BT road from i.e. main Indus Highway to Ghulam Koti road Ramak Kiri Shamozai road to Village Gurwali (Sami Abad) Village Balu to Village Nihal and CRBC Canal to v			<u>22,000,000</u>
A03970	Others				22,000,000

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
261256					
PS26000512		Construction/BT of road from Nawazabad to Jacha District Mansehra			<u>22,000,000</u>
A03970		Others			22,000,000
261265					
PS26000513		Construction of flyover at (122km) on indus highway for Kharmato & Doda Village Const of indus highway to Bannu Gate Chowki road and Const of Shahpur toi bridge District Kohat			<u>10,000,000</u>
A03970		Others			10,000,000
261268					
PS26000514		Construction of 15KM Mansehra Shungli Bandi Torghar Road.			<u>10,000,000</u>
A03970		Others			10,000,000
261289					
PS26000515		Special Repair and Maintenance of Sarai Gadai to Jhamra Road District Haripur			<u>10,000,000</u>
A03970		Others			10,000,000
261292					
PS26000516		Construction of Flyover Charsadda Road Faqir Abad Peshawar			<u>5,000,000</u>
A03970		Others			5,000,000
261294					
PS26000517		Improvement/Rehabilitation/Construction of Main Kalam Road (N 35) (Cost Sharing Basis)			<u>1,000</u>
A03970		Others			1,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

PS4555 District Roads

Non-ADP

PS25NAD021

A03970 Others

30,000,000

30,000,000

Total Sub Sector District Roads

25,397,575,000

22,962,809,000

24,201,431,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
020665					
PS02001055		Construction/supervision of new road works.	<u>50,000,000</u>	<u>50,001,000</u>	<u>30,000,000</u>
A05270	To Others		50,000,000	50,001,000	30,000,000
020675					
PS02001056		Feasibility and Design of Projects of various roads.	<u>40,000,000</u>	<u>40,001,000</u>	<u>50,000,000</u>
A05270	To Others		40,000,000	40,001,000	50,000,000
160193					
PS15000762		Project Directorate for Swat Expressway	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,001,000	100,000,000
160630					
PS17000383		F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat	<u>50,000,000</u>	<u>135,000,000</u>	<u>50,600,000</u>
A05270	To Others		50,000,000	135,000,000	50,600,000
170523					
PS17000380		F/S & Construction of Southern Link Road Bannu	<u>1,500,000,000</u>	<u>2,000,001,000</u>	<u>800,000,000</u>
A05270	To Others		1,500,000,000	2,000,001,000	800,000,000
170566					
PS17000382		Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner	<u>80,000,000</u>	<u>80,001,000</u>	<u>264,977,000</u>
A05270	To Others		80,000,000	80,001,000	264,977,000
170629					
PS18000175		Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur	<u>100,000,000</u>	<u>370,000,000</u>	<u>294,000,000</u>

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(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
A05270	To Others	100,000,000	370,000,000	294,000,000
180600				
PS18000176	F/S Design and Reconstruction of RCC Bridges	<u>12,000</u>	<u>13,000</u>	<u>1,000</u>
	i) Pir Bala on KM-7 Peshawar ii) Kanawer Bridge on Charsadda Tangi Road iii) Elai Bridge on S-10 at Buner and iv) Bridge on			
A05270	To Others	12,000	13,000	1,000
190341				
PS19001821	Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)	<u>200,000,000</u>	<u>200,001,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	200,000,000	200,001,000	150,000,000
190490				
PS19001814	Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	<u>50,000,000</u>	<u>335,000,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	50,000,000	335,000,000	250,000,000
190511				
PS19001822	F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).	<u>70,000,000</u>	<u>70,001,000</u>	<u>55,000,000</u>
A12102	Other highways/roads	70,000,000	70,001,000	55,000,000
190556				
PS19001823	F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian	<u>200,000,000</u>	<u>200,001,000</u>	<u>176,000,000</u>
A12102	Other highways/roads	200,000,000	200,001,000	176,000,000

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
190558					
PS19001815		Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	<u>200,000,000</u>	<u>740,000,000</u>	<u>200,000,000</u>
A12102		Other highways/roads	200,000,000	740,000,000	200,000,000
190566					
PS20111692		Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	<u>380,000,000</u>	<u>666,000,000</u>	<u>264,000,000</u>
A12470		Others	380,000,000	666,000,000	264,000,000
200290					
PS20111654		F/S Design & Construction of Khandia Road Upper Kohistan	<u>200,000,000</u>	<u>200,001,000</u>	<u>176,000,000</u>
A12470		Others	200,000,000	200,001,000	176,000,000
210452					
PS20111751		Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	<u>300,000,000</u>	<u>300,001,000</u>	<u>150,000,000</u>
A12470		Others	300,000,000	300,001,000	150,000,000
210454					
PS20111753		Feasibility study and Construction of Khwazakhela Bypass District Swat.	<u>449,999,000</u>	<u>914,999,000</u>	<u>200,000,000</u>
A12470		Others	449,999,000	914,999,000	200,000,000
210516					
PS26000520		F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara.			<u>100,000,000</u>
A03970		Others			100,000,000

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
210769					
PS26000521		F/S and Construction of Buner Karakar Tunnel District Buner			<u>310,000,000</u>
A03970	Others				310,000,000
220397					
PS22000046		Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs)	<u>300,000,000</u>	<u>1,010,000,000</u>	<u>572,400,000</u>
A03970	Others		300,000,000	1,010,000,000	572,400,000
220406					
PS22000231		Construction of Bypass Road from Ambella Chowk to Elai Bridge District Buner	<u>50,000,000</u>	<u>135,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	135,000,000	50,000,000
220606					
PS22000233		Construction of RCC bridge on DI Khan Darya Khan Road	<u>200,000,000</u>	<u>200,001,000</u>	<u>150,000,000</u>
A03970	Others		200,000,000	200,001,000	150,000,000
220638					
PS22000235		Feasibility Study Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	<u>10,000,000</u>	<u>10,001,000</u>	<u>55,000,000</u>
A03970	Others		10,000,000	10,001,000	55,000,000
220642					
PS22000047		Acquisition of land for Dir Motorway	<u>100,000,000</u>	<u>100,001,000</u>	<u>96,800,000</u>
A03970	Others		100,000,000	100,001,000	96,800,000
220942					
PS26000522		Construction of RCC Bridge on River Indus near Kotkay Kandara District Torghar.			<u>126,000,000</u>

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
A03970	Others				126,000,000
220943					
PS26000523		F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length = 25 km)			<u>200,000,000</u>
A03970	Others				200,000,000
221119					
PS25000358		Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (10.3 KM)	<u>50,000,000</u>	<u>50,001,000</u>	
A03970	Others		50,000,000	50,001,000	
221119					
PS26000524		Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (10.3 KM)			<u>88,000,000</u>
A03970	Others				88,000,000
240193					
PS26000525		Rehabilitation Of Batkhela Totakan Qulangy Section (Km 00 22) P H/Way (S 3) District Malakand			<u>88,000,000</u>
A03970	Others				88,000,000
240379					
PS26000526		Improvement / Widening /Rehabilitation from Main GT Soroza Hangu Road District Hangu			<u>264,000,000</u>
A03970	Others				264,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
250413					
PS25000359		Construction of Additional 10-Km road Originating Provincial Highway S-4 Haya Serai to Zimdara (KM-18+ 000 to KM-28+ 000) District Dir Lower	<u>1,000,000</u>	<u>1,000,000</u>	<u>44,000,000</u>
A03970	Others		1,000,000	1,000,000	44,000,000
250417					
PS25000849		Dualization of Road from Mandra bridge to Almoiz sugar Mill DIKhan Chashma Road	<u>1,000</u>	<u>1,000</u>	<u>7,400,000</u>
A03970	Others		1,000	1,000	7,400,000
250446					
PS25000360		F/S for Construction of Jabbar Bridge i/c Rehabilitation of Old Kandar Road 1.3 KM on Provincial Highway S-6 (Nizampur Kohat Road)	<u>1,000,000</u>	<u>1,001,000</u>	
A03970	Others		1,000,000	1,001,000	
250620					
PS25000361		F/S for Construction of Topi Hemlet Road District Swabi (5.5 Km)	<u>1,000,000</u>	<u>1,001,000</u>	
A03970	Others		1,000,000	1,001,000	
250975					
PS25000362		F/S design and construction of Shah Pur Toi Bridge 100 meter	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	
251248					
PS25000363		F/S for Dualization of Swabi - Topi road (19 kms)	<u>1,000,000</u>	<u>1,001,000</u>	<u>14,000,000</u>
A03970	Others		1,000,000	1,001,000	14,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
251370					
PS25000364		Land Acquisition for Swat Expressway Phase-II	<u>100,000,000</u>	<u>350,000,000</u>	<u>633,599,000</u>
A03970	Others		100,000,000	350,000,000	633,599,000
251458					
PS25000365		F/S and design for Link to Swat Expressway starting from Ambela to Ismailia Interchange Swabi	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
260372					
PS26000527		Construction of road from Madyan to Kalam including Bridges District Swat Phase I (Behrain Bypass)			<u>88,000,000</u>
A03970	Others				88,000,000
260377					
PS26000528		Construction /Rehabilitation of 19 KM road from Rustam to Ambela District Mardan (Mardan Package).			<u>88,000,000</u>
A03970	Others				88,000,000
260379					
PS26000529		Rehabilitation of Provincial Highway (S 3 B) from Bagh Dherai to Madyan (Section KM 75 88) District Swat.			<u>88,000,000</u>
A03970	Others				88,000,000
260381					
PS26000530		Construction of Jehangira Bridge on Swabi Jehangira Road District Swabi.			<u>88,000,000</u>
A03970	Others				88,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
260382					
PS26000531		Construction of Topi Hemlet Road District Swabi (5.5 KM)			<u>55,000,000</u>
A03970		Others			55,000,000
260384					
PS26000532		Rehabilitation & Improvement of Abbottabad Nathiagali Barian Road (L= 57.50 KMs) & Kuzagali Ayubia Khanspur Road (6.15 KMs)			<u>100,000,000</u>
A03970		Others			100,000,000
260385					
PS26000533		Construction of Jabbar Bridge along with rehabilitation of old Kandar road (1.3 KM) District Kohat.			<u>46,200,000</u>
A03970		Others			46,200,000
260386					
PS26000534		Design & Construction of Road from Akhagram to Chukyatan on left side of Punjkora River Dir Upper.			<u>100,000,000</u>
A03970		Others			100,000,000
260387					
PS26000535		Widening of Peshawar Warsak road from st. Marry s school to Northern Bypass S 4 Length = 9 Km (PRP)			<u>100,000,000</u>
A03970		Others			100,000,000
260388					
PS26000536		Construction of Katlang Bypass Road on Provincial Highway (S 10 B) District Mardan (Mardan Package).			<u>125,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
A03970	Others				125,000,000
260390					
PS26000537		Improvement & Widening of Tajazai Lakki Section of Provincial Highway (S 11) (12 Km) District Lakki Marwat.			<u>100,000,000</u>
A03970	Others				100,000,000
260392					
PS26000538		Feasibility Study / Detailed Engineering Design and Construction of Access Controlled Link Road from Takhtbhi Shergarh to Hathian Lundkhar Katlang (Babuzai Interchange) Distric			<u>15,000,000</u>
A03970	Others				15,000,000
260393					
PS26000539		Feasibility Study / Detailed Engineering Design for Dualization of Road from Northern Bypass to Pir Qilla Chowk Including 3No of Bridges on Provincial Highway S 4 District Peshaw			<u>15,000,000</u>
A03970	Others				15,000,000
260394					
PS26000540		Feasibility Study / Detailed Engineering Design for Dualization of Road from Shabqadar to Yakka Ghond Gate (Bab e Mohmand) via Pir Qilla Chowk provincial Highway S 4 Length 5.5 K			<u>50,000,000</u>
A03970	Others				50,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
260562				
PS26000541	Construction of Dir Motorway (Cost Rs. 63000 million)			<u>1,000</u>
A03970	Others			1,000
260575				
PS26000542	Khushal Hazara Programe Improvement Widening & Rehabilitation of Abbottabad Sherwan Road 7 Km District Abbottabad. (KHP)			<u>100,000,000</u>
A03970	Others			100,000,000
260576				
PS26000543	Construction of Road from Jowkhela to Jowar District Buner 15 KM.			<u>52,800,000</u>
A03970	Others			52,800,000
260794				
PS26000544	Dualization of the road from Jawad Chowk Mardan via Bab e Gujar Mardan (Mardan Package)			<u>55,000,000</u>
A03970	Others			55,000,000
260795				
PS26000545	Construction of Rustam Bypass road District Mardan (Mardan Package)			<u>55,000,000</u>
A03970	Others			55,000,000
260798				
PS26000546	Construction of Interchange on Swat Motorway at Jamal Ghari Heritage site Mardan (Mardan Package)			<u>3,000,000</u>
A03970	Others			3,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
260834					
PS26000547		Widening Improvement & BT of Road from Batai to Khalil Top District Buner (20 KM)			<u>3,000,000</u>
A03970		Others			3,000,000
260835					
PS26000548		Construction of Link Roads From University Road to Ring Road (Northern Section) (PRP)			<u>100,000,000</u>
A03970		Others			100,000,000
260861					
PS26000549		Construction of Khwazakhela Bypass road 2nd Phase Shamak to Babu District Bar Swat.			<u>22,000,000</u>
A03970		Others			22,000,000
260879					
PS26000550		F/S and Construction of Tunnel Puran Chagam District Shangla to Manglawar District Swat .			<u>50,000,000</u>
A03970		Others			50,000,000
260881					
PS26000551		F/S and Construction of Bypass Road along with Pehure High level Canal Extension Project District Swabi.			<u>20,000,000</u>
A03970		Others			20,000,000
260921					
PS26000552		Dualization of Nowshera to Charsadda road District Nowshera			<u>22,000,000</u>
A03970		Others			22,000,000
261139					
PS26000553		Dualization of Swabi Topi road District Swabi			<u>22,000,000</u>

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
A03970	Others				22,000,000
261301					
PS26001203		Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-I			<u>1,000</u>
A05270	To Others				1,000
261302					
PS26001204		Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-II & IV			<u>1,000</u>
A05270	To Others				1,000
261303					
PS26001205		Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-III			<u>1,000</u>
A05270	To Others				1,000
261304					
PS26001206		Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-V & Package-VI			<u>1,000</u>
A05270	To Others				1,000
261305					
PS26001207		Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-VII			<u>1,000</u>
A05270	To Others				1,000
261306					
PS26001208		Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-VIII			<u>1,000</u>
A05270	To Others				1,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			
130198					
PS13000059		Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	<u>30,000,000</u>	<u>30,001,000</u>	<u>36,300,000</u>
A05270	To Others		30,000,000	30,001,000	36,300,000
140620					
PS14000107		Re-construction of Bridge at Tor Warsak Daggar District Buner.	<u>50,000,000</u>	<u>50,001,000</u>	<u>188,200,000</u>
A05270	To Others		50,000,000	50,001,000	188,200,000
140621					
PS14000106		Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).	<u>77,936,000</u>	<u>77,936,000</u>	
A05270	To Others		77,936,000	77,936,000	
140623					
PS14000108		Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.	<u>65,707,000</u>	<u>65,707,000</u>	
A05270	To Others		65,707,000	65,707,000	
140829					
PS14000109		Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).	<u>74,513,000</u>	<u>74,514,000</u>	<u>1,000</u>
A05270	To Others		74,513,000	74,514,000	1,000
140877					
PS14000112		Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I	<u>80,000,000</u>	<u>80,001,000</u>	<u>250,000,000</u>
A05270	To Others		80,000,000	80,001,000	250,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			
140878					
PS14000113		Improvement & Widening of Nizampur - Kohat road (64 Kms).	<u>55,966,000</u>	<u>55,966,000</u>	<u>30,000</u>
A05270		To Others	55,966,000	55,966,000	30,000
180163					
PS18000017		Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	<u>100,000,000</u>	<u>350,001,000</u>	<u>150,600,000</u>
A05270		To Others	100,000,000	350,001,000	150,600,000
240286					
PS24000108		F/S and Designing of two bridges on River Swat in Charsadda.	<u>20,000,000</u>	<u>20,001,000</u>	<u>20,000,000</u>
A03970		Others	20,000,000	20,001,000	20,000,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			5,361,134,000	9,087,158,000	8,217,915,000

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Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
160249					
PS17000386		Provincial Roads Rehabilitation Project "Under PKHA Portfolio"" (ADB Assisted)"	<u>100,000,000</u>	<u>100,001,000</u>	<u>100,000,000</u>
A05270	To Others		100,000,000	100,001,000	100,000,000
170521					
PS17100471		F/S & Dualization of Mardan-Swabi road	<u>50,000,000</u>	<u>50,001,000</u>	<u>220,000,000</u>
A05270	To Others		50,000,000	50,001,000	220,000,000
180162					
PS18000177		Special Repair & Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB	<u>50,000,000</u>	<u>50,001,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		50,000,000	50,001,000	100,000,000
180615					
PS19001826		Construction of Roads & Bridges on need Basis	<u>100,000,000</u>	<u>219,410,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		100,000,000	219,410,000	100,000,000
190221					
PS19001828		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	<u>20,000,000</u>	<u>15,001,000</u>	<u>138,000,000</u>
A12102	Other highways/roads		20,000,000	15,001,000	138,000,000
190598					
PS19001829		Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)	<u>200,000,000</u>	<u>180,449,000</u>	<u>150,000,000</u>
A12102	Other highways/roads		200,000,000	180,449,000	150,000,000
200008					
PS20100170		Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	<u>200,000,000</u>	<u>165,001,000</u>	<u>132,000,000</u>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
A12102		Other highways/roads	200,000,000	165,001,000	132,000,000
200245					
PS20111655		Construction of Technically & Economically Feasible 294 KMs Roads in Malakand Division.	<u>200,000,000</u>	<u>454,147,000</u>	<u>464,000,000</u>
A12470		Others	200,000,000	454,147,000	464,000,000
200246					
PS20111689		Construction of Technically & Economically Feasible 170 KMs Roads in Hazara Division.	<u>200,000,000</u>	<u>423,788,000</u>	<u>461,600,000</u>
A12470		Others	200,000,000	423,788,000	461,600,000
200247					
PS20111656		Construction of Technically & Economically Feasible 198 KMs Roads in Peshawar Division.	<u>200,000,000</u>	<u>800,529,000</u>	<u>502,866,000</u>
A12470		Others	200,000,000	800,529,000	502,866,000
200248					
PS20111657		Construction of Technically & Economically Feasible 60 KMs Roads in Kohat Division.	<u>200,000,000</u>	<u>350,000,000</u>	<u>358,300,000</u>
A12470		Others	200,000,000	350,000,000	358,300,000
200249					
PS20111686		Construction of Technically & Economically Feasible 35 KMs Roads in Bannu Division.	<u>200,000,000</u>	<u>324,510,000</u>	<u>481,600,000</u>
A12470		Others	200,000,000	324,510,000	481,600,000
200250					
PS20111658		Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	<u>200,000,000</u>	<u>300,001,000</u>	<u>113,200,000</u>
A12470		Others	200,000,000	300,001,000	113,200,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4554	Provincial Highways and Bridges (FHA)			
200252				
PS20111659	Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	<u>200,000,000</u>	<u>373,260,000</u>	<u>481,600,000</u>
A12470	Others	200,000,000	373,260,000	481,600,000
200326				
PS20111690	F/S Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted Acrow / NATO Canadian steel Bridges provided by Pak Army)	<u>300,000,000</u>	<u>300,001,000</u>	<u>150,000,000</u>
A12470	Others	300,000,000	300,001,000	150,000,000
210456				
PS20111754	Construction of Roads and Bridges in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>330,639,000</u>	<u>220,000,000</u>
A12470	Others	300,000,000	330,639,000	220,000,000
220398				
PS22000048	Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	<u>150,000,000</u>	<u>120,001,000</u>	<u>70,400,000</u>
A03970	Others	150,000,000	120,001,000	70,400,000
220539				
PS22000243	Construction of leftover ongoing schemes of PERRA in Earth quick affected District of Khyber Pakhtunkhwa	<u>44,000,000</u>	<u>44,000,000</u>	<u>15,000,000</u>
A03970	Others	44,000,000	44,000,000	15,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4556		Road & Bridges Provincial			
100429					
PS10000192		Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	<u>40,000,000</u>	<u>12,001,000</u>	<u>300,000,000</u>
A12470	Others		40,000,000	12,001,000	300,000,000
130391					
PS13000080		FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa	<u>20,000,000</u>	<u>16,001,000</u>	<u>73,500,000</u>
A02101	Feasibility studies		20,000,000	16,001,000	73,500,000
130510					
PS13000081		Feasibility Study Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,001,000</u>	<u>72,300,000</u>
A02101	Feasibility studies		20,000,000	20,001,000	72,300,000
130574					
PS13000082		Impt/ Rehabilitation & Upgradation of 300 Km roads in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>41,805,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		50,000,000	41,805,000	100,000,000
140974					
PS14000253		Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>39,786,000</u>	<u>120,000,000</u>
A12102	Other highways/roads		50,000,000	39,786,000	120,000,000
160498					
PS16000230		Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges	<u>50,000,000</u>	<u>44,810,000</u>	<u>130,000,000</u>
A03970	Others		50,000,000	44,810,000	130,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4556		Road & Bridges Provincial			
160622					
PS16000232	F/S Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa		<u>100,000,000</u>	<u>90,702,000</u>	<u>130,000,000</u>
A02101	Feasibility studies		100,000,000	90,702,000	130,000,000
170173					
PS17000389	Provision for Liabilities of Land Compensation		<u>185,500,000</u>	<u>195,870,000</u>	<u>57,220,000</u>
A03970	Others		185,500,000	195,870,000	57,220,000
170585					
PS17000390	Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa		<u>30,000,000</u>	<u>22,578,000</u>	<u>55,000,000</u>
A12102	Other highways/roads		30,000,000	22,578,000	55,000,000
170587					
PS17000391	Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa		<u>50,000,000</u>	<u>45,581,000</u>	<u>70,400,000</u>
A12102	Other highways/roads		50,000,000	45,581,000	70,400,000
240288					
PS24000109	Upgradation / Rehabilitation and Construction of roads in KPK.		<u>300,000,000</u>	<u>804,981,000</u>	<u>670,000,000</u>
A03970	Others		300,000,000	804,981,000	670,000,000
251055					
PS25000367	Strengthening of RAMS Unit in C&W Department		<u>30,000,000</u>	<u>15,113,000</u>	<u>149,600,000</u>
A03970	Others		30,000,000	15,113,000	149,600,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4556		Road & Bridges Provincial			
251474					
PS25000369		Acquisition of Land Utility Shifting and Resettlement for Road connecting Indus Highway(N-55) at Take Off Bannu Link Road with Hakla-Yarak-D.I.Khan Motorway(M-14)	<u>10,000,000</u>	<u>260,000,000</u>	<u>176,000,000</u>
A03970	Others		10,000,000	260,000,000	176,000,000
251554					
PS26000554		Innovative Intervention in Road Sector			<u>22,000,000</u>
A03970	Others				22,000,000
Total Sub Sector Roads & Bridges (Provincial)			3,849,500,000	6,209,969,000	6,384,586,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5264	BUILDING			
120362				
PS20100153	Emergent nature and Additional Construction of Office Residential Buildings	<u>71,187,000</u>	<u>71,188,000</u>	<u>30,007,000</u>
A12470	Others	71,187,000	71,188,000	30,007,000
120842				
PS20100154	Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&W Department	<u>10,000,000</u>		<u>145,194,000</u>
A03970	Others	10,000,000		145,194,000
120870				
PS20100155	Continuing Professional Development of Engineers	<u>251,000</u>	<u>252,000</u>	<u>50,000</u>
A03970	Others	251,000	252,000	50,000
180346				
PS20100157	Extension of Existing Facility of MIS GIS for Paperless Environment in C&W Department	<u>50,000,000</u>	<u>11,930,000</u>	<u>15,000,000</u>
A03970	Others	50,000,000	11,930,000	15,000,000
200004				
PS20100151	Provision of Buildings and Department for NH&MP on Swat Expressway	<u>100,737,000</u>	<u>100,738,000</u>	<u>126,000,000</u>
A12470	Others	100,737,000	100,738,000	126,000,000
Total Sub Sector Buildings		232,175,000	184,108,000	316,251,000

NC12064(056)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4554		Provincial Highways and Bridges (FHA)			
220830					
PS22000240		Construction of Peshawar - DI Khan motorway	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
240409					
PS25000366		LAND ACQUISITION & RESETTLEMENT COST FOR CONSTRUCTION OF PESHAWAR - D. I. KHAN MOTORWAY (365 Km) ON PUBLIC PRIVATE PARTNERSHIP (PPP) MODE.	<u>600,000,000</u>	<u>600,001,000</u>	<u>350,000,000</u>
A03970	Others		600,000,000	600,001,000	350,000,000
Total Sub Sector PPP			600,001,000	600,002,000	350,000,000
TOTAL SECTOR ROADS			35,440,385,000	39,044,046,000	39,470,183,000

NC12066(057)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	4,166,464,000
Total:	4,166,464,000

BUILDING

District Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5001	DISTRICT PROGRAMME			
PSDP				
PS24000290	Construction of Auditorium Bachelor Hostel and Officers Mess for NAB KP (Pak-PWD)	<u>40,000,000</u>	<u>225,384,000</u>	<u>18,761,000</u>
A03970	Others	40,000,000	225,384,000	18,761,000
PSDP				
PS24000291	Construction of IB office at Dassu Kohsitan Upper (Pak-PWD)	<u>54,500,000</u>	<u>64,140,000</u>	<u>109,234,000</u>
A03970	Others	54,500,000	64,140,000	109,234,000
PSDP				
PS24000307	Construction of offices for IB along with CPEC (Sost, Dawadar, Khuzdar, Turbat, Mansehra, Gilgit) at Mansehra (Pak-PWD)	<u>170,000,000</u>	<u>170,000,000</u>	
A03970	Others	170,000,000	170,000,000	
PSDP				
PS24000312	Construction of NHMP Building for SSP / LHQ 90 Km North at E 35, Mansehra (Pak-PWD)	<u>69,683,000</u>	<u>381,334,000</u>	
A03970	Others	69,683,000	381,334,000	
Total Sub Sector District Programme		334,183,000	840,858,000	127,995,000
TOTAL SECTOR BUILDING		334,183,000	840,858,000	127,995,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS5420		Preventive Programme			
PSDP					
PS21100002		Khyber Institute of Child Health and Children Hospital KP	<u>579,105,000</u>	<u>245,731,000</u>	<u>333,374,000</u>
A03970		Others	579,105,000	245,731,000	333,374,000
Total Sub Sector Preventive Programme			579,105,000	245,731,000	333,374,000

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SPECIAL PROGRAMME

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5374		Teaching Hospitals			
PSDP					
PS24000292		Construction of Operation Theatre at Central Hospital at Mingora Swat (Revised PC-I) (Pak-PWD)	<u>52,554,000</u>	<u>52,554,000</u>	<u>46,445,000</u>
A03970	Others		52,554,000	52,554,000	46,445,000
PSDP					
PS21000001		Establishment of Cardiology Unit & Burn/Trauma Unit at DHQ Hospital Malakand at Batkhela Cost Rs. 1,123.629 M (50:50) Basis	<u>15,000,000</u>	<u>15,000,000</u>	<u>441,762,000</u>
A03970	Others		15,000,000	15,000,000	441,762,000
Total Sub Sector Teaching Hospitals			67,554,000	67,554,000	488,207,000
TOTAL SECTOR HEALTH			646,659,000	313,285,000	821,581,000

NC12066(057)
SPECIAL PROGRAMME

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5377		District Roads			
PSDP					
PS21000004		Widening and Carpetting of Booni Buzund Torkhow Road Chitral KP	<u>7,497,000</u>	<u>514,738,000</u>	<u>507,241,000</u>
A12470	Others		7,497,000	514,738,000	507,241,000
PSDP					
PS21000005		Up-gradation and Rehabilitation of Lawrencepur-Tarbela Road (25.2 KM)	<u>92,503,000</u>	<u>92,503,000</u>	<u>710,681,000</u>
A12470	Others		92,503,000	92,503,000	710,681,000
PSDP					
PS21000006		Land Acquisition Swat Motorway (Phase-II)	<u>15,000,000</u>	<u>105,000,000</u>	<u>15,000,000</u>
A12470	Others		15,000,000	105,000,000	15,000,000
Total Sub Sector District Roads			115,000,000	712,241,000	1,232,922,000
TOTAL SECTOR ROADS			115,000,000	712,241,000	1,232,922,000

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SPECIAL PROGRAMME

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5002		Local Development			
PSDP					
PS24000296		Installation of Pressure Pumps/Tubewells in District Bannu (Pak-PWD)	<u>305,743,000</u>	<u>360,743,000</u>	<u>200,000,000</u>
A03970	Others		305,743,000	360,743,000	200,000,000
PSDP					
PS24000295		Construction of PCC Roads and Drain at District Tank (Pak-PWD)	<u>34,596,000</u>	<u>172,996,000</u>	
A03970	Others		34,596,000	172,996,000	
PSDP					
PS24000294		Construction of Road and PCC Street at District Lakki Marwat (Pak-PWD)	<u>100,000,000</u>	<u>100,000,000</u>	<u>410,000,000</u>
A03970	Others		100,000,000	100,000,000	410,000,000
PSDP					
PS24000293		Development Work at Various Places Tehsil Sarai Naurang Lakki Marwat (Pak-PWD)	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	
Total Sub Sector Local Development			455,339,000	648,739,000	610,000,000
TOTAL SECTOR LOCAL GOVERNMENT			455,339,000	648,739,000	610,000,000

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SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS4684	Water (Special Program)			
PSDP				
PS21000030	Construction of Sarozai Dam District Hangu		<u>120,530,000</u>	
A12270	Others		120,530,000	
PSDP				
PS21000023	Increasing Storage Capacity improvement in Command Area of Tanda Dam Kohat		<u>1,401,000,000</u>	
A12270	Others		1,401,000,000	
PSDP				
PS21000020	PSDP Remodling of Warsak Canal System Pe		<u>147,692,000</u>	
A03970	Others		147,692,000	
PSDP				
PS26001196	Gomal Zam Multipurpose Project			<u>49,134,000</u>
A03970	Others			49,134,000
PSDP				
PS26001195	Construction of Chashma Right Bank Canal (Lift-Cum-Gravity) Project			<u>500,000,000</u>
A03970	Others			500,000,000
PSDP				
PS21000029	Construction of Chashma Akhor Khel Dam Project Karak		<u>366,100,000</u>	<u>276,400,000</u>
A12270	Others		366,100,000	276,400,000
Total Sub Sector Water			2,035,322,000	825,534,000
TOTAL SECTOR WATER			2,035,322,000	825,534,000

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SPECIAL PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4946		Multi Sectoral Development			
Non-ADP					
PS19NAD013		Sustainable Development Goals Achievement Programme (SAP)		<u>1,051,416,000</u>	
A03970		Others		1,051,416,000	
Total Sub Sector MSD				1,051,416,000	
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT				1,051,416,000	

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SPECIAL PROGRAMME

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4900		Forestry			
Non-ADP					
PS19NAD001		IB0638-TEN BILLION TREES TSUNAMI PROGRAM-PHASE-I UP-SCALING GREEN PAKISTAN PROGRAM		<u>222,245,000</u>	<u>467,000,000</u>
A03970		Others		222,245,000	467,000,000
Total Sub Sector Forestry				222,245,000	467,000,000
TOTAL SECTOR FORESTRY				222,245,000	467,000,000

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SPECIAL PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5378		Power			
PSDP					
PS21000035		Establishment of Institute of Petroleum Technology in District Karak	<u>15,000,000</u>	<u>148,974,000</u>	<u>81,432,000</u>
A03970		Others	15,000,000	148,974,000	81,432,000
Total Sub Sector Energy and Power			15,000,000	148,974,000	81,432,000
TOTAL SECTOR ENERGY AND POWER			15,000,000	148,974,000	81,432,000

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NC22066(057)
SPECIAL PROGRAMME

	Rs
Charged:	_____
Voted:	_____
Total:	<u>0</u>

HEALTH

Preventive Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074101 ANTI-MALARIA

PS5375 Preventive Programme

PSDP

PS21000002 Khyber Institute of Child Health and Childern
Hospital KP
A03970 Others

333,374,000

333,374,000

Total Sub Sector Preventive Programme

333,374,000

TOTAL SECTOR HEALTH

333,374,000

NC22066(057)
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4943 Agriculture Extension

PSDP

PS21000008 National Oil Seed Enhancement Programme in
Khyber Pakhtunkhwa

22,750,000

A03970 Others

22,750,000

Total Sub Sector Agriculture Extension

22,750,000

NC22066(057)
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS4942 On Farm Water Management

PSDP

PS21000012 National Program for Enhancing Command Area
in Barani Areas of Pakistan

41,280,000

A03970 Others

41,280,000

Total Sub Sector On-Farm Water Management

41,280,000

TOTAL SECTOR AGRICULTURE

64,030,000

NC12042(058)
TEHSIL PROGRAMME

	Rs
Charged:	
Voted:	47,000,000,000
Total:	47,000,000,000

TEHSILS ADP

Tehsils ADP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014103		TO TMAS (TEHSIL.TOWN AND UNIONS)			
PS4948		Tehsil ADP			
220836					
PS22000001		Public Interest Fund to be authorized by Finance Minister	<u>390,000,000</u>	<u>390,000,000</u>	<u>470,000,000</u>
A05208		Local Bodies	390,000,000	390,000,000	470,000,000
220836					
PS22000002		Public Interest Fund to be authorized by Chief Minister	<u>780,000,000</u>	<u>780,000,000</u>	<u>940,000,000</u>
A05208		Local Bodies	780,000,000	780,000,000	940,000,000
220836					
PS22000003		Provsion for VCs/NCs.	<u>15,132,000,000</u>	<u>15,132,000,000</u>	<u>18,236,000,000</u>
A05208		Local Bodies	15,132,000,000	15,132,000,000	18,236,000,000
220836					
PS22000004		Provsion for Tehsils.	<u>22,698,000,000</u>	<u>22,698,000,000</u>	<u>27,354,000,000</u>
A05208		Local Bodies	22,698,000,000	22,698,000,000	27,354,000,000
Total Sub Sector Tehsils ADP			<u>39,000,000,000</u>	<u>39,000,000,000</u>	<u>47,000,000,000</u>
TOTAL SECTOR TEHSILS ADP			<u>39,000,000,000</u>	<u>39,000,000,000</u>	<u>47,000,000,000</u>

NC12099(059)
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	145,182,705,000
Total:	145,182,705,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5175	Primary Education			
200166				
PS20100341	Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<u>5,040,000,000</u>	<u>2,800,000,000</u>	<u>8,700,000,000</u>
A03970	Others	5,040,000,000	2,800,000,000	8,700,000,000
250899				
PS25000001	Establishment of FLN/ECE rooms in Primary Schools Khyber Pakhtunkhwa including Merged Areas	<u>1,000</u>		
A03970	Others	1,000		
Total Sub Sector Primary Education		5,040,001,000	2,800,000,000	8,700,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5175		Primary Education			
260552					
PS26001183		Construction of 10,000 Additional Class rooms in High enrolment Public Sector Schools (KP) (ADB Assisted)			<u>58,000,000</u>
A03970		Others			58,000,000
Total Sub Sector E&SE Department					58,000,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			5,040,001,000	2,800,000,000	8,758,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Social Action Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4938		Others			
261237					
PS26001189		Social Health Protection Initiative III for Khyber Pakhtunkhwa (KFW assisted).			<u>58,000,000</u>
A03970		Others			58,000,000
Total Sub Sector Social Action Programme					58,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4536		Health (Foreign Assisted)			
220569					
PS22000473		Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non- Teaching DHQ Hospital	<u>5,600,000,000</u>	<u>3,500,000,000</u>	<u>8,700,000,000</u>
A03970		Others	5,600,000,000	3,500,000,000	8,700,000,000
Total Sub Sector General Hospitals			5,600,000,000	3,500,000,000	8,700,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT				

PS4938 Others

240368

PS26001188 The Project for Improvement of Maternal and
Child Health Equipment in Flood-affected and
Surrounding Areas in Khyber Pakhtunkhwa

435,000,000

A03970 Others

435,000,000

Total Sub Sector Preventive Programme

435,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4536		Health (Foreign Assisted)			
220568					
PS22000472		National Health Support Programme (KP Component)	<u>6,440,000,000</u>	<u>4,172,000,000</u>	<u>4,350,000,000</u>
A03970	Others		6,440,000,000	4,172,000,000	4,350,000,000
240014					
PS24000308		Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
240368					
PS24000309		The Project for Improvement of Maternal and Child Health Equipment in Flood-affected and Surrounding Areas in Khyber Pakhtunkhwa	<u>1,020,000,000</u>		
A03970	Others		1,020,000,000		
240438					
PS24000310		Extension of D-TALK & Insulin for Life	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
261238					
PS26001187		Khyber Pakhtunkhwa Stunting Reduction (Integrated Primary Health Care)			<u>58,000,000</u>
A03970	Others				58,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

HEALTH**Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
PS4940	Administration			
110614				
PS12000388	Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)	<u>1,388,800,000</u>	<u>691,600,000</u>	<u>725,000,000</u>
A03970	Others	1,388,800,000	691,600,000	725,000,000
200159				
PS20100349	Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million).	<u>5,880,000,000</u>	<u>3,990,000,000</u>	<u>5,800,000,000</u>
A12470	Others	5,880,000,000	3,990,000,000	5,800,000,000
Total Sub Sector Basic Health		14,728,802,000	8,853,600,000	10,933,002,000
TOTAL SECTOR HEALTH		20,328,802,000	12,353,600,000	20,126,002,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5177		DWSS (District Programme)			
130237					
PS17000478		Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>1,120,000,000</u>		<u>2,030,000,000</u>
A12370	Others		1,120,000,000		2,030,000,000
210240					
PS21000100		Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	<u>1,400,000,000</u>	<u>980,000,000</u>	<u>435,000,000</u>
A03970	Others		1,400,000,000	980,000,000	435,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			2,520,000,000	980,000,000	2,465,000,000
TOTAL SECTOR DRINKING WATER & SANITATION			2,520,000,000	980,000,000	2,465,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

FINANCE**Finance**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4855		Finance			
160493					
PS17000485		Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)	<u>1,736,000,000</u>	<u>4,368,000,000</u>	<u>1,009,200,000</u>
A03970	Others		1,736,000,000	4,368,000,000	1,009,200,000
210415					
PS21000103		Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)	<u>11,760,000,000</u>	<u>19,600,000,000</u>	<u>1,189,000,000</u>
A03970	Others		11,760,000,000	19,600,000,000	1,189,000,000
261146					
PS26001186		Khyber Pakhtunkhwa Public Resource for Inclusive Development Multiphase programmatic Approach (KP-PRID-MPA)			<u>5,800,000,000</u>
A03970	Others				5,800,000,000
Total Sub Sector Finance			13,496,000,000	23,968,000,000	7,998,200,000
TOTAL SECTOR FINANCE			13,496,000,000	23,968,000,000	7,998,200,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5436		Relief Rehabilitation &			
260433					
PS26001191		Resilience, Early action and Disaster Readiness for Khyber Pakhtunkhwa (READY-KP) - Component of RR&S Department.			<u>58,000,000</u>
A03970		Others			58,000,000
Total Sub Sector Relief and Rehabilitation					58,000,000
TOTAL SECTOR RELIEF & REHABILITATION					58,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ROADS**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4868		Road & Bridges Provincial			
170521					
PS18000001		Dualization of Mardan Swabi Road including Swabi Bypass (ADB)	<u>351,254,000</u>	<u>406,000,000</u>	<u>350,900,000</u>
A12502		Works-Rural	351,254,000	406,000,000	350,900,000
200008					
PS20100355		Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	<u>22,400,000,000</u>	<u>4,340,000,000</u>	<u>17,402,900,000</u>
A12102		Other highways/roads	22,400,000,000	4,340,000,000	17,402,900,000
220398					
PS22000476		Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	<u>28,100,240,000</u>	<u>26,681,200,000</u>	<u>23,200,000,000</u>
A03970		Others	28,100,240,000	26,681,200,000	23,200,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)			
160249					
PS17000498		Provincial Roads Rehabilitation Project "Under PKHA Portfolio"" (ADB Assisted)"	<u>406,000,000</u>	<u>1,038,000,000</u>	<u>406,000,000</u>
A05270		To Others	406,000,000	1,038,000,000	406,000,000
Total Sub Sector Roads & Bridges (Provincial)			51,257,494,000	32,465,200,000	41,359,800,000
TOTAL SECTOR ROADS			51,257,494,000	32,465,200,000	41,359,800,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4878		Local Development			
110326					
PS14000732		Municipal Services Delivery Project. (USAID Assisted)	<u>200,000,000</u>	<u>28,000,000,000</u>	<u>200,100,000</u>
A12502		Works-Rural	200,000,000	28,000,000,000	200,100,000
Total Sub Sector Local Development			200,000,000	28,000,000,000	200,100,000
TOTAL SECTOR LOCAL GOVERNMENT			200,000,000	28,000,000,000	200,100,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS4834	Urban Development			
180332				
PS20100359	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million.	<u>232,400,000</u>	<u>162,400,000</u>	<u>58,000,000</u>
A03970	Others	232,400,000	162,400,000	58,000,000
190219				
PS20100360	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)	<u>18,200,000,000</u>	<u>20,510,000,000</u>	<u>17,617,500,000</u>
A03970	Others	18,200,000,000	20,510,000,000	17,617,500,000
210743				
PS21000109	Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million	<u>588,000,000</u>	<u>473,200,000</u>	<u>290,000,000</u>
A03970	Others	588,000,000	473,200,000	290,000,000
260752				
PS26001192	Khyber Pakhtunkhwa Climate and Urban Resilience Enhancement Project			<u>58,000,000</u>
A03970	Others			58,000,000
Total Sub Sector Urban Development		19,020,400,000	21,145,600,000	18,023,500,000
TOTAL SECTOR URBAN DEVELOPMENT		19,020,400,000	21,145,600,000	18,023,500,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4807		water			
130026					
PS16000303		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>2,800,000,000</u>	<u>3,192,000,000</u>	<u>290,000,000</u>
A12470		Others	2,800,000,000	3,192,000,000	290,000,000
220649					
PS22000478		PRF KP Water Resources Development Project	<u>224,000,000</u>		<u>145,000,000</u>
A03970		Others	224,000,000		145,000,000
220998					
PS23000010		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)	<u>7,000,000,000</u>	<u>5,600,000,000</u>	
A03970		Others	7,000,000,000	5,600,000,000	
220998					
PS26001193		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistace Project)			<u>870,000,000</u>
A03970		Others			870,000,000
250787					
PS25000002		KP Resilient Agriculture Livelihoods development Project shared based (ADB funded)	<u>1,000</u>		<u>58,000,000</u>
A03970		Others	1,000		58,000,000
Total Sub Sector Water			10,024,001,000	8,792,000,000	1,363,000,000
TOTAL SECTOR WATER			10,024,001,000	8,792,000,000	1,363,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
210257					
PS21000101		Rural Economic Transformation Project (RETP) (IFAD Assisted)	<u>3,920,000,000</u>	<u>3,500,000,000</u>	<u>3,770,000,000</u>
A03970		Others	3,920,000,000	3,500,000,000	3,770,000,000
210631					
PS21000105		Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)	<u>4,200,000,000</u>	<u>5,320,000,000</u>	<u>4,350,000,000</u>
A03970		Others	4,200,000,000	5,320,000,000	4,350,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4853		Multi Sectoral Development			
140720					
PS14000741		Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)	<u>1,000</u>	<u>28,000,000</u>	<u>1,000</u>
A03970		Others	1,000	28,000,000	1,000
170601					
PS17000497		Saudi Fund for Development Projects	<u>1,120,000,000</u>	<u>980,000,000</u>	<u>1,450,000,000</u>
A03970		Others	1,120,000,000	980,000,000	1,450,000,000
260561					
PS26001190		Khyber Pakhtunkhwa Social Protection Authority (KP-SPA)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector MSD			9,240,001,000	9,828,000,000	9,570,002,000

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FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4850		Urban Policy Unit (UPU)			
200130					
PS22000626		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	<u>327,600,000</u>	<u>392,000,000</u>	<u>130,500,000</u>
A03970		Others	327,600,000	392,000,000	130,500,000
220419					
PS22000627		Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)			<u>435,000,000</u>
A03970		Others			435,000,000
Total Sub Sector UPU			327,600,000	392,000,000	565,500,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			9,567,601,000	10,220,000,000	10,135,502,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4851		Agricultural Planning			
230058					
PS23000004		Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)	<u>3,080,000,000</u>	<u>89,600,000</u>	<u>1,450,000,000</u>
A03970		Others	3,080,000,000	89,600,000	1,450,000,000
Total Sub Sector Agriculture Extension			3,080,000,000	89,600,000	1,450,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4907		On-Farm Water Management			
170095					
PS19002018		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA	<u>1,400,000,000</u>		<u>4,060,000,000</u>
A03970		Others	1,400,000,000		4,060,000,000
Total Sub Sector On-Farm Water Management			1,400,000,000		4,060,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4851		Agricultural Planning			
130332					
PS13000399		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]	1,134,177,000		1,174,500,000
A12270		Others	1,134,177,000		1,174,500,000
Total Sub Sector Agricultural Planning			1,134,177,000		1,174,500,000
TOTAL SECTOR AGRICULTURE			5,614,177,000	89,600,000	6,684,500,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

FORESTRY**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS4618		Forestry (Foreign Assisted)			
210391					
PS21000102		Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	<u>705,320,000</u>	<u>333,200,000</u>	<u>435,000,000</u>
A03970		Others	705,320,000	333,200,000	435,000,000
Total Sub Sector Forestry			705,320,000	333,200,000	435,000,000
TOTAL SECTOR FORESTRY			705,320,000	333,200,000	435,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4958		Livestock and Dairy Development			
200019					
PS24000311		Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)	<u>1,000</u>		<u>58,000,000</u>
A03970	Others		1,000		58,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			1,000		58,000,000
TOTAL SECTOR Livestock & Dairy Development			1,000		58,000,000

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FOREIGN PROJECT ASSISTANCE

(Capital)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5178		Archaeology			
200150					
PS23000007		Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million) (B) PDWP//	<u>1,000</u>		<u>58,000,000</u>
A03970	Others		1,000		58,000,000
Total Sub Sector Archaeology			1,000		58,000,000

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FOREIGN PROJECT ASSISTANCE

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS23000006		Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)	<u>8,400,000,000</u>	<u>10,360,000</u>	<u>2,900,000,000</u>
A03970		Others	8,400,000,000	10,360,000	2,900,000,000
Total Sub Sector Tourism			8,400,000,000	10,360,000	2,900,000,000
TOTAL SECTOR Tourism			8,400,001,000	10,360,000	2,958,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

Urban Policy Unit

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4850		Urban Policy Unit (UPU)			
220419					
PS23000009		Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	<u>910,000,000</u>	<u>322,000,000</u>	
A03970		Others	910,000,000	322,000,000	
Total Sub Sector UPU			910,000,000	322,000,000	
TOTAL SECTOR Urban Policy Unit			910,000,000	322,000,000	

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4870		Power			
160372					
PS16000287		Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)	<u>1,000</u>		<u>2,001,000,000</u>
A03970		Others	1,000		2,001,000,000
160373					
PS16000288		Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)	<u>1,000</u>		<u>498,800,000</u>
A03970		Others	1,000		498,800,000
160374					
PS26001184		Access to clean energy- Solarization of 8000 Schools & 187 Basic Health Facilities in Khyber Pakhtunkhwa			<u>98,600,000</u>
A03970		Others			98,600,000
170360					
PS17000481		Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)	<u>11,200,000,000</u>	<u>13,440,000,000</u>	<u>12,180,000,000</u>
A12470		Others	11,200,000,000	13,440,000,000	12,180,000,000
170367					
PS22000471		Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 1934.680 mn. HDF allocation for 2021-22 Rs 500 mn. HDF expenditure Rs 350 mn.	<u>1,000</u>		<u>5,800,000</u>
A03970		Others	1,000		5,800,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4870		Power			
200090					
PS20100345		Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 37065.00 mn. H	<u>5,600,000,000</u>	<u>5,600,000,000</u>	<u>4,930,000,000</u>
A12470	Others		5,600,000,000	5,600,000,000	4,930,000,000
200093					
PS20100346		Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs77Bn. HDF Share Rs1	<u>7,000,000,000</u>		<u>1,000</u>
A12470	Others		7,000,000,000		1,000
200095					
PS20100348		PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB	<u>559,997,000</u>	<u>1,120,000,000</u>	<u>435,000,000</u>
A03970	Others		559,997,000	1,120,000,000	435,000,000
230084					
PS23000401		Rehabilitation and Restoration of Ranolia HPP District Kohistan Lower Khyber Pakhtunkhwa Province Pakistan Under the ADB Loan No. 3476-PAK already committed for Access to Clean Energy Investment Program	<u>1,000</u>		<u>3,598,900,000</u>
A03970	Others		1,000		3,598,900,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4870		Power			
260751					
PS26001185		Khyber Pakhtunkhwa Inclusive Clean Energy Project (ADB Assisted)			<u>58,000,000</u>
A03970		Others			58,000,000
Total Sub Sector Energy and Power			24,360,001,000	20,160,000,000	23,806,101,000
TOTAL SECTOR ENERGY AND POWER			24,360,001,000	20,160,000,000	23,806,101,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

INDUSTRIES**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4806		Small Industries Development Board			
220098					
PS23000005		Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	<u>302,400,000</u>	<u>70,000,000</u>	<u>319,000,000</u>
A03970		Others	302,400,000	70,000,000	319,000,000
Total Sub Sector TEVTA			302,400,000	70,000,000	319,000,000
TOTAL SECTOR INDUSTRIES			302,400,000	70,000,000	319,000,000

NC12099(059)
FOREIGN PROJECT ASSISTANCE

(Capital)

ST&IT

Information Technology Board (KPITB)


P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5256		Information Technology			
220650					
PS22000477		Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	<u>84,000,000</u>		<u>435,000,000</u>
A03970		Others	84,000,000		435,000,000
Total Sub Sector Information Technology Board (KPITB)			84,000,000		435,000,000
TOTAL SECTOR ST&IT			84,000,000		435,000,000


For more information & feedback:


**FINANCE
DEPARTMENT**
GOVERNMENT OF
KHYBER PAKHTUNKHWA




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