



**FINANCE  
DEPARTMENT**  
GOVERNMENT OF  
KHYBER PAKHTUNKHWA

**فنانس  
ڈیپارٹمنٹ**  
حکومت خیبر پختونخوا

**خوشحال  
خیبر پختونخوا**  
KHUSHAL  
KHYBER  
PAKHTUNKHWA  
**BUDGET**  
2026-27

# DEMANDS FOR GRANTS 2026-27

Development Expenditure  
Vol-III (Part-L)  
Merged Districts



**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2026–27**

**VOL-III (PART-L)  
MDs**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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(i)

**GENERAL ABSTRACT OF DISBURSEMENT (MDs)**

<b>DEMAND NO.</b>	<b>MAJOR HEADS</b>	<b>BUDGET ESTIMATES 2025-26</b>	<b>REVISED ESTIMATES 2025-26</b>	<b>BUDGET ESTIMATES 2026-27</b>
60	DEVELOPMENT	6,801,969,000	10,303,760,000	7,242,754,000
60	RURAL AND URBAN DEVELOPMENT	4,766,875,000	5,962,297,000	4,937,636,000
60	PUBLIC HEALTH ENGINEERING	1,024,387,000	1,024,388,000	863,860,000
60	EDUCATION AND TRAINING	3,302,603,000	3,205,612,000	2,556,763,000
60	HEALTH SERVICES	6,965,974,000	6,203,274,000	6,058,281,000
60	CONSTRUCTION OF IRRIGATION	1,790,922,000	2,155,392,000	1,535,119,000
60	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	8,347,270,000	7,038,097,000	5,805,587,000
60	SPECIAL PROGRAMME	1,905,819,000	2,033,054,000	1,021,628,000
60	FOREIGN PROJECT ASSISTANCE	5,357,801,000	2,172,800,000	4,837,200,000
60	ACCELERATED IMPLEMENTATION PROGRAMME	92,740,000,000	96,347,316,000	52,284,000,000
60	TEHSIL PROGRAMME	6,600,000,000	6,600,000,000	5,800,000,000
<b>TOTAL</b>		<b>139,603,620,000</b>	<b>143,045,990,000</b>	<b>92,942,828,000</b>

**NC22068(060)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,817,402,000</b>
<b>Total:</b>	<b>5,817,402,000</b>

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS5204</b>		<b>MINES AND MINERALS</b>			
<b>240254</b>					
<b>PS24000243</b>		<b>Strengthening &amp; Capacity Building of Directorate General Mines &amp; Minerals and Inspectorate of Mines at District Level in Merged Districts.</b>	<b>39,000,000</b>	<b>39,000,000</b>	<b>25,000,000</b>
A03970	Others		39,000,000	39,000,000	25,000,000
<b>260006</b>					
<b>PS26001002</b>		<b>Strengthening of existing Mines Rescue Safety and Training Centers in merged Districts</b>			<b>9,000,000</b>
A03970	Others				9,000,000
<b>Total Sub Sector Mines and Minerals</b>			<b>39,000,000</b>	<b>39,000,000</b>	<b>34,000,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>39,000,000</b>	<b>39,000,000</b>	<b>34,000,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**LABOUR**

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**Labour**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			

PS5428    LABOUR

260089

PS26001000    Extension of Employees Social Security  
Institution (ESSI) to Newly Merged Districts.

38,000,000

A03970    Others

38,000,000

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Total Sub Sector Labour

**38,000,000**

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TOTAL SECTOR LABOUR

**38,000,000**

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5356 Industries Department

260209

PS26000999 Establishment of Safe Cities Project Merged  
Districts Phase I (S.W Upper & Lower N.W  
Orakzai Khurram)

1,780,000,000

A03970 Others

1,780,000,000

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5209		<b>DEVELOPMENT</b>			
230114					
PS25000760		Technical Upgradation of Police in Merged Districts	<u>4,000,000,000</u>	<u>3,403,190,000</u>	<u>3,112,500,000</u>
A03970		Others	4,000,000,000	3,403,190,000	3,112,500,000
<b>Total Sub Sector Police</b>			<b>4,000,000,000</b>	<b>3,403,190,000</b>	<b>4,892,500,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5209</b>		<b>DEVELOPMENT</b>			
<b>191586</b>					
<b>PS19000692</b>	<b>180582</b>	<b>DeRadicalization/Rehabilitation Center in Tribal Districts</b>	<u><b>300,000,000</b></u>	<u><b>896,810,000</b></u>	<u><b>165,000,000</b></u>
A12470	Others		300,000,000	896,810,000	165,000,000
<b>Total Sub Sector HTAs</b>			<b>300,000,000</b>	<b>896,810,000</b>	<b>165,000,000</b>
<b>TOTAL SECTOR HOME</b>			<b>4,300,000,000</b>	<b>4,300,000,000</b>	<b>5,057,500,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>		<b>SOCIAL WELFARE</b>			
<b>210263</b>					
<b>PS121000328</b>		<b>Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts</b>	<u><b>30,000,000</b></u>	<u><b>81,390,000</b></u>	<u><b>15,000,000</b></u>
-A0397	Others		30,000,000	81,390,000	15,000,000
<b>240140</b>					
<b>PS24000245</b>		<b>Provision of Bionic Devices for PWDs in Merged Districts</b>	<u><b>27,000,000</b></u>	<u><b>27,000,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		27,000,000	27,000,000	15,000,000
<b>260718</b>					
<b>PS26001009</b>		<b>Investment on Humans Economic Independence through Provision of Interest Free Business Loans to Persons With Disabilities (PWDs) &amp; Widows in Merged Areas</b>			<u><b>80,000,000</b></u>
A03970	Others				80,000,000
<b>Total Sub Sector Social Welfare</b>			<b>57,000,000</b>	<b>108,390,000</b>	<b>110,000,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>57,000,000</b>	<b>108,390,000</b>	<b>110,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

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**Minority Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			

260187

PS26000982		Integrated Welfare & Social Protection and Economic Empowerment Program for Minority Communities in Merged Districts			<u>4,000,000</u>
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A03970 Others

4,000,000

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**Total Sub Sector Minority Affairs**
**4,000,000**

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5211</b>		<b>AUQAF HAJJ RELIGIOUS &amp; MINORITY AFFAIRS</b>			
210387					
PS121000333		Skill Development of Deeni Madaris Students of Merged Areas.	<u>14,700,000</u>	<u>14,700,000</u>	<u>10,000,000</u>
-A0397		Others	14,700,000	14,700,000	10,000,000
<b>Total Sub Sector Religious Affairs</b>			<b>14,700,000</b>	<b>14,700,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>14,700,000</b>	<b>14,700,000</b>	<b>14,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			

PS5212 RELIEF & REHABILITATION

Non-ADP

PS25NAD004 Immediate Relief to the TDP's of Merged  
Districts(MA)

4,000,000,000

A03970 Others

4,000,000,000

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Total Sub Sector Relief and Rehabilitation

**4,000,000,000**


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TOTAL SECTOR RELIEF & REHABILITATION

**4,000,000,000**


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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			

**PS5194 AGRICULTURE**

191005

PS19000402 070079 Award of Scholarships to BSc/MSc & Two  
years Field Asstt: PreService Course in FATA  
(Revised)

2,000,0002,000,000

A03970	Others		2,000,000	2,000,000	
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**Total Sub Sector Agriculture Extension**

**2,000,000****2,000,000**


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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			

PS5194 AGRICULTURE

200081

PS20100823		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>	<u>2,000</u>	
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A03970	Others		1,000	2,000	
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<b>Total Sub Sector</b>	<b>On-Farm Water Management</b>		<b>1,000</b>	<b>2,000</b>	
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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
260817					
PS26000981		Investment on Human Provision of Educational Scholarships and Internships in the field of Agriculture Sciences in Merged Districts			<u>200,000,000</u>
A03970		Others			200,000,000
<b>Total Sub Sector Agricultural Planning</b>					<b>200,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>2,001,000</b>	<b>2,002,000</b>	<b>200,000,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS5197</b>		<b>FORESTRY</b>			
<b>250628</b>					
<b>PS25000750</b>		<b>Mitigating Climate Change through Green Initiatives in Merged Districts</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>
A03970	Others		5,000,000	5,000,000	4,000,000
<b>250659</b>					
<b>PS25000751</b>		<b>Trial based restoration of degraded Oak Forest through different Techniques</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,000,000	5,000,000	5,000,000
<b>250828</b>					
<b>PS25000752</b>		<b>Introduction of wild olive grafting and watershed improvement and economic uplifting in Merged Districts</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>3,000,000</b></u>
A03970	Others		4,000,000	4,000,000	3,000,000
<b>250834</b>					
<b>PS25000753</b>		<b>Management and Value addition of Chilghoza forests in North and South Waziristan (Upper and Lower) Forest Divisions</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		5,000,000	5,000,000	5,000,000
<b>Total Sub Sector Forestry</b>			<b>19,000,000</b>	<b>19,000,000</b>	<b>17,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**FORESTRY**

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**Sericulture/NTFP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
250536					
PS25000754		Sustainable Management and Value Addition of Non-Timber Forests Products in Merged Districts of Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03970	Others		2,000,000	2,000,000	2,000,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>21,000,000</b>	<b>21,000,000</b>	<b>19,000,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**Livestock & Dairy Development**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS5196</b>		<b>AGRICULTURE</b>			
191037					
PS23000144	180512	Training center in Tribal District Mohmand (Phase II Fish Hatchery Component) [MA]	<u>21,060,000</u>	<u>21,060,000</u>	<u>1,000</u>
A03970	Others		21,060,000	21,060,000	1,000
<b>Total Sub Sector Fisheries</b>			<b>21,060,000</b>	<b>21,060,000</b>	<b>1,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191089</b>					
<b>PS23000149</b>	<b>170179</b>	<b>Establishment of Model Dairy Farms in SDW and North Waziristan [MA]</b>	<b><u>70,000,000</u></b>	<b><u>42,133,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others		70,000,000	42,133,000	15,000,000
<b>240228</b>					
<b>PS24000242</b>		<b>Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.</b>	<b><u>10,000,000</u></b>	<b><u>30,500,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others		10,000,000	30,500,000	20,000,000
<b>250647</b>					
<b>PS25000764</b>		<b>Improving Livestock Productivity Through Artificial Insemination Using Sexed Semen In Merged Districts</b>	<b><u>66,000,000</u></b>	<b><u>66,000,000</u></b>	<b><u>120,000,000</u></b>
A03970	Others		66,000,000	66,000,000	120,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>146,000,000</b>	<b>138,633,000</b>	<b>155,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>167,060,000</b>	<b>159,693,000</b>	<b>155,001,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
250009					
PS25000769		Preservation conservation and documentation of Archaeological Sites in Merged Districts of Khyber Pakhtunkhwa (Phase-II)	<u>8,000,000</u>	<u>8,000,000</u>	<u>95,000,000</u>
A03970	Others		8,000,000	8,000,000	95,000,000
<b>Total Sub Sector Archaeology</b>			<b>8,000,000</b>	<b>8,000,000</b>	<b>95,000,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191917					
PS23000154	190345	Establishment of Tourism Wing for Merged Areas	<u>26,216,000</u>	<u>26,217,000</u>	
A03970	Others		26,216,000	26,217,000	
<b>Total Sub Sector Tourism</b>			<b>26,216,000</b>	<b>26,217,000</b>	
<b>TOTAL SECTOR Tourism</b>			<b>34,216,000</b>	<b>34,217,000</b>	<b>95,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Youth Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
260811					
PS26001012		Implementation of Provincial Youth Policy & Youth Promotional Activities in Merged Districts			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector Youth Affairs</b>					<b>10,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191886</b>				
<b>PS25000768</b>	<b>180284 - Rehab / Constof Sport Facilities in District North Waziristan. [MA]</b>	<u>21,236,000</u>	<u>27,237,000</u>	
A03970	Others	21,236,000	27,237,000	
<b>260665</b>				
<b>PS26001010</b>	<b>Holding of Sports Events in Merged Districts</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>261155</b>				
<b>PS26001011</b>	<b>Establishment of Cat C Sports facilities in Khyber</b>			<u>46,000,000</u>
A03970	Others			46,000,000
<b>Total Sub Sector Sports</b>		<b>21,236,000</b>	<b>27,237,000</b>	<b>66,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>21,236,000</b>	<b>27,237,000</b>	<b>76,000,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>		<b>TEVTA</b>			
<b>210219</b>					
<b>PS121000326</b>		<b>Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai</b>	<u><b>60,253,000</b></u>	<u><b>48,203,000</b></u>	<u><b>1,000</b></u>
-A0397	Others		60,253,000	48,203,000	1,000
<b>250493</b>					
<b>PS25000761</b>		<b>Leftover/ Balance work in Vocational training center at Dara Kohat</b>	<u><b>120,000,000</b></u>	<u><b>128,000,000</b></u>	<u><b>1,900,000</b></u>
A03970	Others		120,000,000	128,000,000	1,900,000
<b>250780</b>					
<b>PS25000762</b>		<b>Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.</b>	<u><b>100,000,000</b></u>	<u><b>85,790,000</b></u>	<u><b>7,000,000</b></u>
A03970	Others		100,000,000	85,790,000	7,000,000
<b>251057</b>					
<b>PS25000763</b>		<b>Establishment of Skill Development Center District Mohmand (in rented building)</b>	<u><b>20,000,000</b></u>	<u><b>24,051,000</b></u>	
A03970	Others		20,000,000	24,051,000	
<b>Total Sub Sector TEVTA</b>			<b>300,253,000</b>	<b>286,044,000</b>	<b>8,901,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5356		Industries Department			
220792					
PS22000522	F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>	
<b>TOTAL SECTOR INDUSTRIES</b>			<b>300,254,000</b>	<b>286,045,000</b>	<b>8,901,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS23000155		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>500,000,000</u>	<u>200,023,000</u>	<u>10,000,000</u>
A03970		Others	500,000,000	200,023,000	10,000,000
<b>Total Sub Sector Transport</b>			<b>500,000,000</b>	<b>200,023,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>500,000,000</b>	<b>200,023,000</b>	<b>10,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,425,352,000</b>
<b>Total:</b>	<b>1,425,352,000</b>

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5348</b>		<b>Tourism</b>			
<b>191500</b>					
<b>PS20100703</b>		<b>140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement &amp; Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]</b>	<b><u>28,542,000</u></b>	<b><u>15,699,000</u></b>	<b><u>29,142,000</u></b>
A12470		Others	28,542,000	15,699,000	29,142,000
<b>250877</b>					
<b>PS25000670</b>		<b>F/S for upgradation of RHC Barang (Maimool) to Cat-D and up-gradation of Larkhalozai (Mamond) Hospital from Cat-D to Cat-C in Bajaur (In-house Feasibility)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970		Others	1,000	1,000	
<b>251014</b>					
<b>PS25000671</b>		<b>Rehabilitation of Tehsil Headquarter Hospital Jandola Sub-Division Tank</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>70,049,000</u></b>
A03970		Others	100,000,000	100,000,000	70,049,000
<b>251176</b>					
<b>PS25000672</b>		<b>F/S for Up gradation of Civil Hospital Shamshato to Cat-D Hospital Sub-Division Peshawar (In-house Feasibility)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970		Others	1,000	1,000	
<b>251307</b>					
<b>PS25000673</b>		<b>F/S for Establishment of Cat-D Hospital at Shawal North Waziristan(In-house Feasibility)</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03970		Others	1,000	1,000	

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5348</b>		<b>Tourism</b>			
<b>251385</b>					
<b>PS25000674</b>		<b>Up gradation of Cat-C Hospital Sadda to Cat-B District Kurram</b>	<u><b>250,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		250,000,000	50,000,000	100,000,000
<b>260618</b>					
<b>PS26000931</b>		<b>Upgradation of Cat D Hospital Dogra to Cat C Khyber</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>Total Sub Sector General Hospitals</b>			<b>378,545,000</b>	<b>165,702,000</b>	<b>299,191,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>378,545,000</b>	<b>165,702,000</b>	<b>299,191,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>		<b>DEVLEOPMENT</b>			
191129					
PS25000676	170083-M&R /	Rehabilitation of Tehsil	<u>26,668,000</u>	<u>26,669,000</u>	
		Buildings and Construction of levy Picquets			
		Tirah Rest House in Khyber Agency [MA]			
A03970	Others		26,668,000	26,669,000	
230104					
PS24000229	Establishment of Police Post at Barai Rajgal	Valley Tirah in Khyber Pakhtunkhwa.	<u>43,551,000</u>	<u>43,552,000</u>	
A03970	Others		43,551,000	43,552,000	
<b>Total Sub Sector Police</b>			<b>70,219,000</b>	<b>70,221,000</b>	

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**NC12068(060)  
DEVELOPMENT**

(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5238		<b>DEVLEOPMENT</b>			
260548					
PS26000936		De Radicalization/ Re habilitation Center in Tribal District Phase II			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector HTAs</b>					<b>20,000,000</b>
<b>TOTAL SECTOR HOME</b>			<b>70,219,000</b>	<b>70,221,000</b>	<b>20,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS5237</b>		<b>LAW&amp; JUSTICS</b>			
<b>191600</b>					
<b>PS19001152</b>	<b>190088</b>	<b>Missing Facilities and improvement of infrastructure in the newly merged Districts</b>	<u><b>59,368,000</b></u>	<u><b>47,495,000</b></u>	
A03970	Others		59,368,000	47,495,000	
<b>260033</b>					
<b>PS26000940</b>		<b>Missing Facilities and Improvement of Infrastructure in Merged Districts (Phase II)</b>			<u><b>53,000,000</b></u>
A03970	Others				53,000,000
<b>Total Sub Sector Peshawar High Court</b>			<b>59,368,000</b>	<b>47,495,000</b>	<b>53,000,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>59,368,000</b>	<b>47,495,000</b>	<b>53,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4961</b>		<b>Minorities Affairs</b>			
250103					
PS25000653		Construction Improvement & Rehabilitation of Minority Worship Places in Merged Districts	<u>6,300,000</u>	<u>6,300,000</u>	<u>4,000,000</u>
A03970	Others		6,300,000	6,300,000	4,000,000
<b>Total Sub Sector Minority Affairs</b>			<b>6,300,000</b>	<b>6,300,000</b>	<b>4,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>6,300,000</b>	<b>6,300,000</b>	<b>4,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107102		<b>REHABILITATION AND RESETTLEMENT</b>			
PS5347		<b>Relief Rehabilitation</b>			
251592					
PS26000947		Immediate Relief to the TDP#s of merged Districts			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Relief and Rehabilitation</b>					<b>1,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>					<b>1,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191883</b>					
PS20100762	180111	Rehab / Const: of Sports Facilities in District South Waziristan [MA]	<u>45,908,000</u>	<u>45,908,000</u>	
A12470	Others		45,908,000	45,908,000	
<b>191886</b>					
PS20100763	180284	Rehab / Const:of Sport Facilities in District North Waziristan [MA]	<u>114,718,000</u>	<u>108,719,000</u>	
A12470	Others		114,718,000	108,719,000	
<b>191892</b>					
PS20100775	170362	Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]	<u>24,709,000</u>	<u>24,710,000</u>	
A03970	Others		24,709,000	24,710,000	
<b>Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>185,335,000</b>	<b>179,337,000</b>	
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>185,335,000</b>	<b>179,337,000</b>	

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**Livestock & Dairy Development**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS5227</b>		<b>AGRICULTURE</b>			
191037					
PS23000129	180512	Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	<u>8,810,000</u>	<u>8,811,000</u>	
A03970	Others		8,810,000	8,811,000	
<b>Total Sub Sector Fisheries</b>			<b>8,810,000</b>	<b>8,811,000</b>	

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**NC12068(060)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>		<b>AGRICULTURE</b>			
<b>191051</b>					
<b>PS23000131</b>	<b>170311-</b>	<b>Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]</b>	<b><u>19,130,000</u></b>	<b><u>7,005,000</u></b>	
A03970	Others		19,130,000	7,005,000	
<b>191089</b>					
<b>PS23000135</b>	<b>170179-</b>	<b>Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]</b>	<b><u>70,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>40,000,000</u></b>
A03970	Others		70,000,000	56,000,000	40,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>89,130,000</b>	<b>63,005,000</b>	<b>40,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>97,940,000</b>	<b>71,816,000</b>	<b>40,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191178					
PS23000140	170341-	Construction of Tourist Resorts in Newly Merged Districts. [MA]	<u>73,000,000</u>	<u>113,000,000</u>	
A03970	Others		73,000,000	113,000,000	
<b>Total Sub Sector Tourism</b>			<b>73,000,000</b>	<b>113,000,000</b>	
<b>TOTAL SECTOR Tourism</b>			<b>73,000,000</b>	<b>113,000,000</b>	

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**NC12068(060)  
DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191883</b>				
<b>PS26000971</b>	<b>180111 Rehab / Const: of Sports Facilities in District South Waziristan. [MA]</b>			<u><b>46,168,000</b></u>
A03970	Others			46,168,000
<b>210647</b>				
<b>PS23000139</b>	<b>Establishment of Play Ground at UC Level in Newly Merged Districts</b>	<u><b>275,429,000</b></u>	<u><b>275,430,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others	275,429,000	275,430,000	100,000,000
<b>251384</b>				
<b>PS25000730</b>	<b>Establishment of 08 Futsal Grounds in Merged Districts.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others	10,000,000	10,000,000	40,000,000
<b>260514</b>				
<b>PS26000972</b>	<b>Construction of District Sports Complexes at Mohmand &amp; Upper South Waziristan</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>261273</b>				
<b>PS26000973</b>	<b>Establishment of Playing facilities / Grounds in the Govt Schools of Merged Area</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector Sports</b>		<b>285,429,000</b>	<b>285,430,000</b>	<b>196,169,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>285,429,000</b>	<b>285,430,000</b>	<b>196,169,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5233</b>		<b>INDUSTRIES</b>			
250493					
PS26000938		Leftover/ Balance work in Vocational training center at Dara Kohat			<u>116,800,000</u>
A03970		Others			116,800,000
250780					
PS26000939		Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.			<u>3,000,000</u>
A03970		Others			3,000,000
251057					
PS25000677		Establishment of Skill Development Center District Mohmand (in rented building)	<u>20,000,000</u>	<u>20,000,000</u>	<u>37,191,000</u>
A03970		Others	20,000,000	20,000,000	37,191,000
<b>Total Sub Sector TEVTA</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>156,991,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5233</b>		<b>INDUSTRIES</b>			
260608					
PS26000937		Sustainable development of Mulagouri Marble Cluster (Development of existing Cluster District Khyber			<u>100,000,000</u>
A03970		Others			100,000,000
<b>Total Sub Sector EZDMC</b>					<b>100,000,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>256,991,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**Establishment & Administration**

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**Administration**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5347</b>		<b>Relief Rehabilitation</b>			
191181					
PS20100701	190262	Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]	<u>110,000,000</u>	<u>110,000,000</u>	<u>96,000,000</u>
A12470	Others		110,000,000	110,000,000	96,000,000
<b>Total Sub Sector Administration</b>			<b>110,000,000</b>	<b>110,000,000</b>	<b>96,000,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>110,000,000</b>	<b>110,000,000</b>	<b>96,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

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**TRANSPORT**

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**Mass Transit**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
261225					
PS26000974		Infrastructure Development for Extension of BRT from Karkhano to Jamrud			<u>420,000,000</u>
A03970		Others			420,000,000
<b>Total Sub Sector Mass Transit</b>					<b>420,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>					<b>420,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>		<b>Archaeology</b>			
<b>251526</b>					
<b>PS25000654</b>		<b>Consturction of Tehsil Building for Newly Created Tehsils Shaktoi and Kanigurram Disrict South Waziristan Upper</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		10,000,000	10,000,000	30,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>30,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

**BOARD OF REVENUE**

**BOR Buildings**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>		<b>Archaeology</b>			
191142					
PS20100650	180311	Construction of Tehsil Building in Ping Sub-Division Tank [MA]	<u>20,000,000</u>	<u>16,000,000</u>	
A12470	Others		20,000,000	16,000,000	
200151					
PS20100666	M&R	Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency	<u>29,366,000</u>	<u>16,152,000</u>	<u>10,000,000</u>
A12470	Others		29,366,000	16,152,000	10,000,000
<b>Total Sub Sector BOR Buildings</b>			<b>49,366,000</b>	<b>32,152,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>59,366,000</b>	<b>42,152,000</b>	<b>40,000,000</b>

**NC22069(060)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>753,000,000</b>
<b>Total:</b>	<b>753,000,000</b>

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**FINANCE**

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**Finance**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

**06 HOUSING AND COMMUNITY AMENITIES**  
**062 COMMUNITY DEVELOPMENT**  
**0622 RURAL DEVELOPMENT**  
**062202 RURAL WORKS PROGRAMME**

**PS5208 DEVELOPMENT**

220332

**PS23000142 Construction/Renovation of Treasury/District  
Accounts Offices in Merged Districts Khyber  
Pakhtunkhwa**

	<b>2,000,000</b>	<b>2,000,000</b>
A03970 Others	2,000,000	2,000,000

**Total Sub Sector Finance**

**2,000,000**

**2,000,000**

**TOTAL SECTOR FINANCE**

**2,000,000**

**2,000,000**

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			

261137

PS26001001 F/S for Establishment of Family Parks in MAs

A03970 Others

10,000,000

10,000,000

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**Total Sub Sector Local Development**
**10,000,000**


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**TOTAL SECTOR LOCAL GOVERNMENT**
**10,000,000**


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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO.	Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>				
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>				
<b>0622</b>	<b>RURAL DEVELOPMENT</b>				
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>				
<b>PS5208</b>	<b>DEVELOPMENT</b>				
<b>191673</b>					
<b>PS19000709</b>	<b>170026</b>	<b>Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u>13,253,000</u>	<u>16,503,000</u>	
A03970	Others		13,253,000	16,503,000	
<b>191684</b>					
<b>PS19000719</b>	<b>190346</b>	<b>Special Integrated Area Development Package for North Waziristan District</b>	<u>30,000,000</u>	<u>46,500,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	46,500,000	50,000,000
<b>191685</b>					
<b>PS19000720</b>	<b>190347</b>	<b>Special Integrated Area Development Package for South Waziristan District</b>	<u>50,000,000</u>	<u>32,500,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	32,500,000	50,000,000
<b>240337</b>					
<b>PS24000281</b>		<b>Establishment of Admin Block for District South Waziristan</b>	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>250739</b>					
<b>PS25000765</b>		<b>Integrated Area Development Package for Barra District Khyber</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A03970	Others		50,000,000	50,000,000	5,000,000
<b>251146</b>					
<b>PS25000766</b>		<b>Integrated Development Package for Kurrum</b>	<u>50,000,000</u>	<u>1,300,000</u>	<u>25,000,000</u>
A03970	Others		50,000,000	1,300,000	25,000,000
<b>251560</b>					
<b>PS25000767</b>		<b>Innovative Interventions in Merged Districts</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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MULTI SECTORAL DEVELOPMENT

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MSD

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>260730</b>				
<b>PS26001003</b>	<b>Integrated Livelihood Development Package for Merged Districts</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>261156</b>				
<b>PS26001004</b>	<b>Provision of Multi Sectoral missing facilities in the existing infrastructure in District Khyber</b>			<u><b>175,000,000</b></u>
A03970	Others			175,000,000
<b>261157</b>				
<b>PS26001005</b>	<b>Integrated Area Development Package for Bara (Phase II)</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>261158</b>				
<b>PS26001006</b>	<b>Multi Sectoral Development Package for Landikotal</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>261159</b>				
<b>PS26001007</b>	<b>Multi Sectoral Development Package for Jamrud</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>Total Sub Sector MSD</b>		<b>203,254,000</b>	<b>156,804,000</b>	<b>705,000,000</b>

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**NC22069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

**MULTI SECTORAL DEVELOPMENT**

**Research & Development**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5213</b>	<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>191686</b>				
<b>PS20100888</b>	<b>040142- Estab: of Reference &amp; Archival Library at FATA Secretariat (RegDev) [MA]</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others	15,000,000	15,000,000	10,000,000
<b>191690</b>				
<b>PS19000724</b>	<b>100150Strengthening of Administration Infrastructure and Coordination (AI&amp;C) Department FATA Secretariat</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>
A03970	Others	6,000,000	6,000,000	6,000,000
<b>191701</b>				
<b>PS19000735</b>	<b>100179Establishment of Field Formation for the Directorate of M&amp;E in Agencies and FRs</b>	<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>
A12470	Others	22,000,000	22,000,000	22,000,000
<b>Total Sub Sector Research &amp; Development</b>		<b>43,000,000</b>	<b>43,000,000</b>	<b>38,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>		<b>246,254,000</b>	<b>199,804,000</b>	<b>743,000,000</b>

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,184,636,000</b>
<b>Total:</b>	<b>4,184,636,000</b>

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
220332					
PS26000925		Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.			<b>2,000,000</b>
A03970		Others			2,000,000
<b>Total Sub Sector Finance</b>					<b>2,000,000</b>
<b>TOTAL SECTOR FINANCE</b>					<b>2,000,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
240047					
PS24000225		Establishment of Excise Police Station and Malkhana in Kurram & Khyber	<u>26,000,000</u>	<u>26,000,000</u>	<u>23,000,000</u>
A03970		Others	26,000,000	26,000,000	23,000,000
Total Sub Sector E & T			<b>26,000,000</b>	<b>26,000,000</b>	<b>23,000,000</b>
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL			<b>26,000,000</b>	<b>26,000,000</b>	<b>23,000,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
251053					
PS25000678		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Merged Districts.	<u>737,500,000</u>	<u>737,500,000</u>	<u>500,000,000</u>
A03970	Others		737,500,000	737,500,000	500,000,000
<b>Total Sub Sector Local Development</b>			<b>737,500,000</b>	<b>737,500,000</b>	<b>500,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>737,500,000</b>	<b>737,500,000</b>	<b>500,000,000</b>

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NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191937</b>					
<b>PS19001419</b>	<b>150058</b>	<b>Provision of Municipal Services in Jamrud Bazaar Khyber Agency</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>200,935,000</b></u>
A03970	Others		100,000,000	100,000,000	200,935,000
<b>191939</b>					
<b>PS19001421</b>	<b>150102</b>	<b>Establishment of Municipal Committee &amp; Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>96,888,000</b></u>
A12470	Others		100,000,000	100,000,000	96,888,000
<b>210624</b>					
<b>PS121000299</b>		<b>Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts</b>	<u><b>700,000,000</b></u>	<u><b>700,000,000</b></u>	<u><b>400,000,000</b></u>
-A1247	Others		700,000,000	700,000,000	400,000,000
<b>Total Sub Sector Urban Development</b>			<b>900,000,000</b>	<b>900,000,000</b>	<b>697,823,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>900,000,000</b>	<b>900,000,000</b>	<b>697,823,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191664</b>					
<b>PS19001214</b>	<b>070242</b>	<b>Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA</b>	<u><b>100,000,000</b></u>		<u><b>60,000,000</b></u>
A03970	Others		100,000,000		60,000,000
<b>191673</b>					
<b>PS19001223</b>	<b>170026</b>	<b>Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u><b>30,000,000</b></u>		
A03970	Others		30,000,000		
<b>191684</b>					
<b>PS19001232</b>	<b>190346</b>	<b>- Special Integrated Area Development Package for North Waziristan District</b>	<u><b>100,000,000</b></u>	<u><b>83,500,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		100,000,000	83,500,000	50,000,000
<b>191685</b>					
<b>PS19001233</b>	<b>190347</b>	<b>- Special Integrated Area Development Package for South Waziristan District</b>	<u><b>100,000,000</b></u>	<u><b>117,500,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		100,000,000	117,500,000	50,000,000
<b>210414</b>					
<b>PS24000234</b>	<b>The Khyber-Pass Economic Corridor Project (KPEC)</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		1,000	1,000	1,000
<b>210579</b>					
<b>PS121000267</b>	<b>District Development Plan for Merged Areas.</b>		<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>150,000,000</b></u>
-A1247	Others		100,000,000	100,000,000	150,000,000

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
240337					
PS24000282		Establishment of Admin Block for District South Waziristan	<u>70,000,000</u>		
A03970		Others	70,000,000		
250739					
PS25000679		Integrated Area Development Package for Barra District Khyber	<u>200,000,000</u>	<u>200,000,000</u>	<u>145,000,000</u>
A03970		Others	200,000,000	200,000,000	145,000,000
251146					
PS25000680		Integrated Development Package for Kurrum	<u>150,000,000</u>		<u>50,000,000</u>
A03970		Others	150,000,000		50,000,000
251284					
PS25000681		Accelerated Sustainable Development Initiative for District Bajaur	<u>437,500,000</u>	<u>500,000,000</u>	<u>200,000,000</u>
A03970		Others	437,500,000	500,000,000	200,000,000
251285					
PS25000682		Accelerated Sustainable Development Initiative for District Mohmand	<u>287,500,000</u>	<u>494,720,000</u>	<u>150,000,000</u>
A03970		Others	287,500,000	494,720,000	150,000,000
251286					
PS25000683		Accelerated Sustainable Development Initiative for District Khyber	<u>400,000,000</u>	<u>1,451,272,000</u>	<u>400,000,000</u>
A03970		Others	400,000,000	1,451,272,000	400,000,000
251287					
PS25000684		Accelerated Sustainable Development Initiative for District Kurrum	<u>187,500,000</u>	<u>200,000,000</u>	<u>80,000,000</u>
A03970		Others	187,500,000	200,000,000	80,000,000

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>251288</b>					
<b>PS25000685</b>		<b>Accelerated Sustainable Development Initiative for District Orakzai</b>	<u><b>137,500,000</b></u>	<u><b>250,000,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		137,500,000	250,000,000	60,000,000
<b>251289</b>					
<b>PS25000686</b>		<b>Accelerated Sustainable Development Initiative for District North Waziristan</b>	<u><b>187,500,000</b></u>	<u><b>200,000,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		187,500,000	200,000,000	80,000,000
<b>251290</b>					
<b>PS25000687</b>		<b>Accelerated Sustainable Development Initiative for District South Waziristan Upper</b>	<u><b>137,500,000</b></u>	<u><b>250,000,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		137,500,000	250,000,000	60,000,000
<b>251291</b>					
<b>PS25000688</b>		<b>Accelerated Sustainable Development Initiative for District South Waziristan Lower</b>	<u><b>137,500,000</b></u>	<u><b>250,000,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		137,500,000	250,000,000	60,000,000
<b>260856</b>					
<b>PS26000941</b>		<b>Integrated Development Package for Merged Areas</b>			<u><b>235,000,000</b></u>
A03970	Others				235,000,000
<b>261156</b>					
<b>PS26000942</b>		<b>Provision of Multi Sectoral missing facilities in the existing infrastructure in District Khyber</b>			<u><b>125,000,000</b></u>
A03970	Others				125,000,000

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
261157					
PS26000943		Integrated Area Development Package for Bara (Phase II)			<u>150,000,000</u>
A03970		Others			150,000,000
261158					
PS26000944		Multi Sectoral Development Package for Landikotal			<u>150,000,000</u>
A03970		Others			150,000,000
261159					
PS26000945		Multi Sectoral Development Package for Jamrud			<u>150,000,000</u>
A03970		Others			150,000,000
261174					
PS26000946		Economic Loses Restoration through Infrastructure Development in Mamond Area District Bajaur			<u>50,000,000</u>
A03970		Others			50,000,000
261307					
PS26001209		Integrated Development Package for TSD Bannu			<u>80,000,000</u>
A03970		Others			80,000,000
<b>Total Sub Sector MSD</b>			<b>2,762,501,000</b>	<b>4,096,993,000</b>	<b>2,535,001,000</b>

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Economic Infrastructural Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
210759					
PS24000230		Consolidation of Development Initiatives in Merged Areas.	<u>92,619,000</u>		<u>426,812,000</u>
A03970		Others	92,619,000		426,812,000
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>92,619,000</b>		<b>426,812,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>2,855,120,000</b>	<b>4,096,993,000</b>	<b>2,961,813,000</b>

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**NC22070(060)**  
**PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>58,987,000</b>
<b>Total:</b>	<b>58,987,000</b>

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5434</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>261160</b>				
<b>PS26000983</b>	<b>F/S &amp; Establishment of new Gravity Water Supply Scheme at Tatara to Loara Miana Mullaguri</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>261161</b>				
<b>PS26000984</b>	<b>Feasibility study of Water Supply Scheme to Sheen Kamar fort Slope MDK naway Kamar kamar khel from stori Khel Area</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>261162</b>				
<b>PS26000985</b>	<b>F/S for Jhansi Mega Water Supply Scheme in Bara Khyber.</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>				<b><u>15,000,000</u></b>

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NC22070(060)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5434		DRINKING WATER & SANITATION			
191252					
PS26000986	170397	Construction of Gravity Based DWSS in South FATA. [MA]			<u>43,987,000</u>
A03970	Others				43,987,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>					<b>43,987,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>					<b>58,987,000</b>

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NC12070(060)  
PUBLIC HEALTH ENGINEERING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>804,873,000</b>
<b>Total:</b>	<b>804,873,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191189</b>				
<b>PS19000898</b>	<b>150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)</b>	<u><b>30,000,000</b></u>	<u><b>28,862,000</b></u>	<u><b>2,500,000</b></u>
A12370	Others	30,000,000	28,862,000	2,500,000
<b>220415</b>				
<b>PS22000482</b>	<b>Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area( Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.</b>	<u><b>123,027,000</b></u>	<u><b>190,028,000</b></u>	
A03970	Others	123,027,000	190,028,000	
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>		<b>153,027,000</b>	<b>218,890,000</b>	<b>2,500,000</b>

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>191252</b>					
<b>PS19000961</b>	<b>170397-</b>	<b>Construction of Gravity Based DWSS in South FATA</b>	<b><u>146,360,000</u></b>	<b><u>80,498,000</u></b>	<b><u>102,373,000</u></b>
A12370	Others		146,360,000	80,498,000	102,373,000
<b>250926</b>					
<b>PS25000655</b>	<b>Construction / Rehabilitation of Drinking Water Supply and Sanitation Schemes in Newly Merged Districts.</b>		<b><u>725,000,000</u></b>	<b><u>725,000,000</u></b>	<b><u>700,000,000</u></b>
A03970	Others		725,000,000	725,000,000	700,000,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>871,360,000</b>	<b>805,498,000</b>	<b>802,373,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,024,387,000</b>	<b>1,024,388,000</b>	<b>804,873,000</b>

NC22071(060)  
EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>545,194,000</b>
<b>Total:</b>	<b>545,194,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>250906</b>				
<b>PS25000749</b>	Revitalization of 50 Non-Functional in Merged Districts through MAEF	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>261266</b>				
<b>PS26000988</b>	Establishment of Chief Minister Model Schools in Merged Area (Phase I)			<u>10,000,000</u>
A03970	Others			10,000,000
<b>Total Sub Sector Primary Education</b>		<b>1,000</b>	<b>1,000</b>	<b>10,000,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191268</b>				
PS22000515	190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	<u>120,389,000</u>	<u>120,389,000</u>	
A03970	Others	120,389,000	120,389,000	
<b>191302</b>				
PS121000305	160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	<u>115,780,000</u>	<u>366,780,000</u>	<u>25,000,000</u>
-A0397	Others	115,780,000	366,780,000	25,000,000
<b>191310</b>				
PS121000306	160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	<u>115,780,000</u>	<u>415,780,000</u>	<u>25,000,000</u>
-A0397	Others	115,780,000	415,780,000	25,000,000
<b>191383</b>				
PS121000338	160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
-A0397	Others	50,000,000	50,000,000	10,000,000
<b>210332</b>				
PS121000331	Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>15,732,000</u>	<u>15,732,000</u>	
-A0397	Others	15,732,000	15,732,000	

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
260505					
PS26000989		Functionalization of Existing 54 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 124 High & Higher Secondary Schools for one year in			<u>35,000,000</u>
A03970		Others			35,000,000
<b>Total Sub Sector Secondary Education</b>			<b>417,681,000</b>	<b>968,681,000</b>	<b>95,000,000</b>

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NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191309</b>				
<b>PS19000518</b>	<b>160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718</b>	<u>30,000,000</u>	<u>171,000,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	171,000,000	30,000,000
<b>191373</b>				
<b>PS19000538</b>	<b>140222 Literacy for All Program in FATA (Revised)</b>	<u>67,592,000</u>	<u>380,416,000</u>	<u>37,592,000</u>
A03970	Others	67,592,000	380,416,000	37,592,000
<b>240077</b>				
<b>PS24000239</b>	<b>Provision of Free Text books and School Bags in Merged Districts</b>	<u>1,545,424,000</u>	<u>486,150,000</u>	<u>150,000,000</u>
A03970	Others	1,545,424,000	486,150,000	150,000,000
<b>260459</b>				
<b>PS26000987</b>	<b>Completion of Balance works in Primary Middle High &amp; Higher Secondary Schools (MA)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector E&amp;SE Department</b>		<b>1,643,016,000</b>	<b>1,037,566,000</b>	<b>217,593,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>2,060,698,000</b>	<b>2,006,248,000</b>	<b>322,593,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
<b>191576</b>					
PS25000757	170422	Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000
<b>220624</b>					
PS22000519		Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas	<u>120,000,000</u>	<u>120,000,000</u>	<u>132,600,000</u>
A03970	Others		120,000,000	120,000,000	132,600,000
<b>250281</b>					
PS25000758		Transformation of Govt. Colleges into an institute of Applied Sciences & Technologies in Merged Areas.	<u>67,688,000</u>	<u>67,688,000</u>	<u>20,000,000</u>
A03970	Others		67,688,000	67,688,000	20,000,000
<b>260297</b>					
PS26000997		Provision of Missing Facilities in Public Colleges of Khyber Pakhtunkhwa (Lab Equipment Furniture Sports items Library Books Plant and Machinery etc in 20 merged colleges			<u>10,000,000</u>
A03970	Others				10,000,000
<b>Total Sub Sector College Education</b>			<b>207,688,000</b>	<b>207,688,000</b>	<b>182,600,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Commerce & Management Sciences**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
220554					
PS22000520		Provision of Missing Facilities i.e. Furniture Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	<u>46,169,000</u>	<u>46,169,000</u>	<u>1,000</u>
A03970		Others	46,169,000	46,169,000	1,000
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>46,169,000</b>	<b>46,169,000</b>	<b>1,000</b>

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NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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University Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
261166					
PS26000998		Investment on humans Graduate & Postgraduate Scholarship (National & International) for Top Hundred Position Holders of Merged Districts			<u>40,000,000</u>
A03970		Others			40,000,000
<b>Total Sub Sector University Education</b>					<b>40,000,000</b>

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NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
251382					
PS25000759		Development of Education City at Barwand South Upper	<u>20,300,000</u>	<u>20,300,000</u>	
A03970		Others	20,300,000	20,300,000	
<b>Total Sub Sector Higher Education Department</b>			<b>20,300,000</b>	<b>20,300,000</b>	
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>274,157,000</b>	<b>274,157,000</b>	<b>222,601,000</b>

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NC12071(060)  
EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,011,569,000</b>
<b>Total:</b>	<b>2,011,569,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191315</b>				
<b>PS20112153</b>	<b>170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency &amp; 5 per FRs) [MA]</b>	<b><u>52,000,000</u></b>	<b><u>52,000,000</u></b>	
A03970	Others	52,000,000	52,000,000	
<b>250303</b>				
<b>PS25000657</b>	<b>Provision of Boundary wall and Wash facilities to 120 Girls schools (10 per District &amp; 05 per SD) in Merged Districts of KP</b>	<b><u>89,500,000</u></b>	<b><u>89,500,000</u></b>	<b><u>277,450,000</u></b>
A03970	Others	89,500,000	89,500,000	277,450,000
<b>250318</b>				
<b>PS25000658</b>	<b>Construction of 500 Additional Classrooms in Primary schools with 02 rooms in merged districts</b>	<b><u>83,000,000</u></b>	<b><u>83,000,000</u></b>	<b><u>200,000,000</u></b>
A03970	Others	83,000,000	83,000,000	200,000,000
<b>261153</b>				
<b>PS26000917</b>	<b>Establishment of Govt Schools (B&amp;G) on need basis in District Khyber</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>261266</b>				
<b>PS26000918</b>	<b>Establishment of Chief Minister Model Schools in Merged Area (Phase I)</b>			<b><u>290,000,000</u></b>
A03970	Others			290,000,000

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Primary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
<b>Total Sub Sector Primary Education</b>			<b>224,500,000</b>	<b>224,500,000</b>	<b>817,450,000</b>

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NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Foreign Project Assistance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			

PS5244 ELEMENTARY AND SECONDARY EDUCATION

261235

PS26000916 Reconstruction / Rehabilitation of Fully  
Damaged Schools in District Khyber under  
Chinese Assistance Programme (Saving under  
ADP No. 191268/190280)

1,000

A03970 Others

1,000

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Total Sub Sector Foreign Project  
Assistance

**1,000**

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191278</b>					
PS20112148	180408	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	<u>36,488,000</u>	<u>36,489,000</u>	
A12470	Others		36,488,000	36,489,000	
<b>191289</b>					
PS20112141	180429	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	<u>19,045,000</u>	<u>19,046,000</u>	
A12470	Others		19,045,000	19,046,000	
<b>191290</b>					
PS20112171	180430	Establishment of Model Schools in District South Waziristan. [MA]	<u>130,180,000</u>	<u>87,635,000</u>	<u>232,329,000</u>
A03970	Others		130,180,000	87,635,000	232,329,000
<b>191302</b>					
PS26000919	160464	Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019 20) [MA]			<u>25,000,000</u>
A03970	Others				25,000,000
<b>191310</b>					
PS26000920	160491	Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha SWA. (2019 20) [MA]			<u>75,000,000</u>
A03970	Others				75,000,000

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191323</b>					
PS20112169	170295	Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>3,399,000</u>	<u>3,399,000</u>	
A03970	Others		3,399,000	3,399,000	
<b>191336</b>					
PS25000659	170193	Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]	<u>16,130,000</u>	<u>16,130,000</u>	
A03970	Others		16,130,000	16,130,000	
<b>191362</b>					
PS25000660	150388	Estab of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mersud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]	<u>57,000,000</u>	<u>57,000,000</u>	<u>170,410,000</u>
A03970	Others		57,000,000	57,000,000	170,410,000
<b>191376</b>					
PS25000661	140218	Conversion of existing GHSs to Governor Model Schools in FATA. [MA]	<u>65,903,000</u>	<u>65,903,000</u>	
A03970	Others		65,903,000	65,903,000	
<b>191383</b>					
PS20112167	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>79,260,000</u>	<u>79,260,000</u>	<u>90,000,000</u>
A03970	Others		79,260,000	79,260,000	90,000,000
<b>260457</b>					
PS26000921		Spainakai Cadet College # Establishment of Middle school South Waziristan (MA)			<u>135,500,000</u>
A03970	Others				135,500,000

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
260505					
PS26000922		Functionalization of Existing 54 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 124 High & Higher Secondary Schools for one year in			<u>15,000,000</u>
A03970		Others			15,000,000
<b>Total Sub Sector Secondary Education</b>			<b>407,405,000</b>	<b>364,862,000</b>	<b>743,239,000</b>

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NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191309</b>					
<b>PS26000914</b>	<b>160490</b>	<b>Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017 18. [MA]</b>			<u><b>70,000,000</b></u>
A03970	Others				70,000,000
<b>250304</b>					
<b>PS25000656</b>		<b>Completion of 50 incomplete Schools/balance Work in Merged Districts</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	
A03970	Others		80,000,000	80,000,000	
<b>260459</b>					
<b>PS26000915</b>		<b>Completion of Balance works in Primary Middle High &amp; Higher Secondary Schools (MA)</b>			<u><b>89,999,000</b></u>
A03970	Others				89,999,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>80,000,000</b>	<b>80,000,000</b>	<b>159,999,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>711,905,000</b>	<b>669,362,000</b>	<b>1,720,689,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>	<b>HIGHER EDUCATION</b>			
<b>191574</b>				
PS20112154	150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]	<u>30,077,000</u>	<u>30,078,000</u>	
A12470	Others	30,077,000	30,078,000	
<b>191575</b>				
PS20112170	160036 - Re-construction of GDC Ladha SWA. [MA]	<u>59,366,000</u>	<u>59,367,000</u>	
A12470	Others	59,366,000	59,367,000	
<b>191576</b>				
PS20112165	170422 - Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>120,000,000</u>	<u>120,000,000</u>	<u>45,590,000</u>
A12470	Others	120,000,000	120,000,000	45,590,000
<b>191577</b>				
PS20112155	170423 - Reconstruction of Degree College Sam SWA. [MA]	<u>16,400,000</u>	<u>16,400,000</u>	<u>15,290,000</u>
A12470	Others	16,400,000	16,400,000	15,290,000
<b>261245</b>				
PS26000934	Establishment of Govt. Degree College for Boys Tirah Valley			<u>50,000,000</u>
A03970	Others			50,000,000
<b>Total Sub Sector College Education</b>		<b>225,843,000</b>	<b>225,845,000</b>	<b>110,880,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5230 HIGHER EDUCATION

260298

PS26000935 Establishment of Khyber Institute of Applied  
& Modern Sciences Khyber

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**50,000,000**

A03970 Others

50,000,000

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Total Sub Sector University Education

**50,000,000**

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NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>		<b>HIGHER EDUCATION</b>			
251382					
PS25000675		Development of Education City at Barwand South Upper	<u>30,000,000</u>	<u>30,000,000</u>	<u>130,000,000</u>
A03970		Others	30,000,000	30,000,000	130,000,000
<b>Total Sub Sector Higher Education Department</b>			<b>30,000,000</b>	<b>30,000,000</b>	<b>130,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>255,843,000</b>	<b>255,845,000</b>	<b>290,880,000</b>

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**NC22072(060)**  
**HEALTH SERVICES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,666,308,000</b>
<b>Total:</b>	<b>4,666,308,000</b>

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>251014</b>				
<b>PS26000992</b>	Rehabilitation of Tehsil Headquarter Hospital Jandola Sub Division Tank (PC II Approved on 07 02 2025)			<u><b>29,550,000</b></u>
A03970	Others			29,550,000
<b>251385</b>				
<b>PS25000756</b>	Up gradation of Cat-C Hospital Sadda to Cat-B District Kurram	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A03970	Others	50,000,000	50,000,000	
<b>260618</b>				
<b>PS26000993</b>	Upgradation of Cat D Hospital Dogra to Cat C Khyber			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>Total Sub Sector General Hospitals</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>79,550,000</b>

NC22072(060)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
251638					
PS26000994		Establishment of Nursing College in the existing building of Regional Professional Development Centre (Female) at Jamrud Khyber			<u>305,371,000</u>
A03970		Others			305,371,000
<b>Total Sub Sector Medical Education and Training</b>					<b>305,371,000</b>

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NC22072(060)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
250375					
PS26000995		Provision of Dialysis Services in DHQ Hospitals Merged Districts			<u>215,000,000</u>
A03970		Others			215,000,000
260103					
PS26000996		Extension of Integrated Disease Surveillance and Response System (IDSRs) into Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
<b>Total Sub Sector Preventive Programme</b>					<b>265,000,000</b>

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NC22072(060)  
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191537</b>				
<b>PS19000656</b>	<b>990088 Award of Scholarships to Tribal Medical Students(Revised)</b>	<u>328,000</u>	<u>33,000</u>	<u>1,000</u>
A03970	Others	328,000	33,000	1,000
<b>230053</b>				
<b>PS23000303</b>	<b>Sehat Sahulat Programme Merged Areas Payment of Liabilities and Provision of Funds for continuation of Programme Ex-PSDP in 2023-24</b>	<u>93,881,000</u>	<u>93,881,000</u>	<u>1,000</u>
A03970	Others	93,881,000	93,881,000	1,000
<b>251567</b>				
<b>PS25000755</b>	<b>Provision of Sehat Sahulat Services in Merged Areas</b>	<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>3,719,385,000</u>
A03970	Others	6,000,000,000	6,000,000,000	3,719,385,000
<b>261154</b>				
<b>PS26000990</b>	<b>Establishment of various types of basic health facilities on need basis in District Khyber</b>			<u>185,000,000</u>
A03970	Others			185,000,000
<b>261283</b>				
<b>PS26000991</b>	<b>Increasing Access to Health Services Delivery through Telemedicine in Merged Areas</b>			<u>100,000,000</u>
A03970	Others			100,000,000
<b>Total Sub Sector Basic Health</b>		<b>6,094,209,000</b>	<b>6,093,914,000</b>	<b>4,004,387,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>6,144,209,000</b>	<b>6,143,914,000</b>	<b>4,654,308,000</b>

NC22072(060)  
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
240001					
PS24000244		Strengthening of 08 Mobile Service Units in Merged Districts.	<u>14,000,000</u>	<u>12,996,000</u>	<u>12,000,000</u>
A03970		Others	14,000,000	12,996,000	12,000,000
Total Sub Sector Population Welfare			<b>14,000,000</b>	<b>12,996,000</b>	<b>12,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>14,000,000</b>	<b>12,996,000</b>	<b>12,000,000</b>

NC12072(060)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,391,973,000</b>
<b>Total:</b>	<b>1,391,973,000</b>

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5353</b>	<b>General Hospitals</b>			
<b>191535</b>				
<b>PS20100708</b>	<b>160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]</b>	<b><u>79,998,000</u></b>		<b><u>81,998,000</u></b>
A12470	Others	79,998,000		81,998,000
<b>240003</b>				
<b>PS24000226</b>	<b>Completion of balance work in the existing CHCs in District Mohmand (Court Directives)</b>	<b><u>18,981,000</u></b>	<b><u>39,334,000</u></b>	<b><u>9,857,000</u></b>
A03970	Others	18,981,000	39,334,000	9,857,000
<b>240004</b>				
<b>PS24000227</b>	<b>Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan</b>	<b><u>408,783,000</u></b>	<b><u>7,026,000</u></b>	<b><u>490,000,000</u></b>
A03970	Others	408,783,000	7,026,000	490,000,000
<b>Total Sub Sector General Hospitals</b>		<b><u>507,762,000</u></b>	<b><u>46,360,000</u></b>	<b><u>581,855,000</u></b>

NC12072(060)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
251638					
PS26000932		Establishment of Nursing College in the existing building of Regional Professional Development Centre (Female) at Jamrud Khyber			<u>330,116,000</u>
A03970		Others			330,116,000
260128					
PS26000933		Rehabilitation of the existing Nursing College at DHQ Hospital Khar Bajaur			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Medical Education and Training</b>					<b>350,116,000</b>

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NC12072(060)  
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
220029					
PS22000484		Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	<u>300,000,000</u>		<u>150,000,000</u>
A03970		Others	300,000,000		150,000,000
250330					
PS25000853		Establishment of RHC at Tangi Malakdinai Tehsil Sarwakai Upper South Waziristan CM Directive	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970		Others	1,000	1,000	50,000,000
250814					
PS25000667		F/S for Up-gradation of CD Pekar BHU Ghari to RHC DHQ Hospital Parachinar to Cat-B and Establishment of Women & Children Hospital at DHQ Hospital Parachinar Kurrum (In-house	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
251079					
PS25000668		F/S for Up-gradation of BHU Janbaz Killi & Shalobar to RHC Cat-D Hospital Jamrud & Dogra to Cat-C Khyber (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
251169					
PS25000669		F/S for Establishment of BHU, Up-gradation of BHU Pindiali & Hadkore to RHC, RHC Ekkaghund to Cat-D & DHQ Hospital Ghallanai to Cat-B in Mohmand, BHU at Main Wana-SW (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	

**NC12072(060)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>260127</b>				
<b>PS26000926</b>	<b>Up gradation of BHU Charmang to RHC Bajaur District.</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>260523</b>				
<b>PS26000927</b>	<b>Submission of In House Feasibility Studies for Approval and Inclusion in ADP</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>260619</b>				
<b>PS26000928</b>	<b>Upgradation of CHC Ayub Killi Tirah Shalobar CD Milwat Akakhel to BHU and Estab. of BHU Hikmat Sipah in Khyber</b>			<u><b>190,001,000</b></u>
A03970	Others			190,001,000
<b>261171</b>				
<b>PS26000929</b>	<b>Establishment of BHU at Kotka Muhammad Israr Baik Khel Tehsil Domel District Bannu</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>261200</b>				
<b>PS26000930</b>	<b>Up Gradation of Civil Hospital Shamshatoo to Type D Hospital Tehsil Hasan Khel Sub Division Peshawar</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>Total Sub Sector Basic Health</b>		<b>300,004,000</b>	<b>4,000</b>	<b>460,002,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>807,766,000</b>	<b>46,364,000</b>	<b>1,391,973,000</b>

NC22073(060)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>49,000,000</b>
<b>Total:</b>	<b>49,000,000</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5206</b>	<b>WATER</b>			
<b>191962</b>				
<b>PS19000790</b>	<b>110331 National Program for Improvement/Lining of water courses in FATA (Revised)</b>	<u><b>20,000,000</b></u>	<u><b>29,000,000</b></u>	<u><b>20,000,000</b></u>
A12370	Others	20,000,000	29,000,000	20,000,000
<b>191964</b>				
<b>PS20100914</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA [MA]</b>	<u><b>16,498,000</b></u>	<u><b>26,526,000</b></u>	<u><b>2,000,000</b></u>
A12470	Others	16,498,000	26,526,000	2,000,000
<b>193102</b>				
<b>PS25000770</b>	<b>Shakai Small DamSWA. CDWP/15/09/2017 [FDA]</b>	<u><b>20,000,000</b></u>	<u><b>17,785,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	20,000,000	17,785,000	20,000,000
<b>193110</b>				
<b>PS25000771</b>	<b>Parwara Small Dam FR DI Khan. (A) [FDA]</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A03970	Others	2,000,000		2,000,000
<b>210422</b>				
<b>PS25000772</b>	<b>Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)</b>	<u><b>22,000,000</b></u>	<u><b>17,704,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others	22,000,000	17,704,000	5,000,000
<b>Total Sub Sector Water</b>		<b>80,498,000</b>	<b>91,015,000</b>	<b>49,000,000</b>
<b>TOTAL SECTOR WATER</b>		<b>80,498,000</b>	<b>91,015,000</b>	<b>49,000,000</b>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,486,119,000
Total:	1,486,119,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>191964</b>				
<b>PS26000975</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA.</b>			<b>13,000,000</b>
	[MA]			
A03970	Others			13,000,000
<b>192015</b>				
<b>PS19001496</b>	<b>190090 - Construction of Potential Surface Irrigation Schemes in Tribal District</b>	<b>22,190,000</b>	<b>22,191,000</b>	
A12370	Others	22,190,000	22,191,000	
<b>193102</b>				
<b>PS20100784</b>	<b>Shakai Small Dam SWA CDWP/15/09/2017 [FDA]</b>	<b>460,739,000</b>	<b>368,280,000</b>	<b>30,000,000</b>
A12270	Others	460,739,000	368,280,000	30,000,000
<b>193103</b>				
<b>PS20100786</b>	<b>Sarobi Small Dam NWA</b>	<b>33,943,000</b>	<b>18,670,000</b>	<b>23,950,000</b>
A12270	Others	33,943,000	18,670,000	23,950,000
<b>193107</b>				
<b>PS20100793</b>	<b>Abdul Shakoor Dam District Mohmand</b>	<b>136,167,000</b>	<b>136,147,000</b>	<b>136,167,000</b>
A12270	Others	136,167,000	136,147,000	136,167,000
<b>193124</b>				
<b>PS20100804</b>	<b>Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]</b>	<b>35,000,000</b>	<b>32,022,000</b>	<b>1,000</b>
A02101	Feasibility studies	35,000,000	32,022,000	1,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>210422</b>				
<b>PS20112174</b>	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	<u>8,623,000</u>	<u>4,744,000</u>	<u>5,000,000</u>
A12270	Others	8,623,000	4,744,000	5,000,000
<b>210586</b>				
<b>PS121000269</b>	Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	<u>5,000,000</u>	<u>5,000,000</u>	
-A1247	Others	5,000,000	5,000,000	
<b>240060</b>				
<b>PS24000237</b>	Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	<u>110,760,000</u>	<u>110,760,000</u>	<u>50,000,000</u>
A03970	Others	110,760,000	110,760,000	50,000,000
<b>240375</b>				
<b>PS26000976</b>	Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.			<u>30,000,000</u>
A03970	Others			30,000,000
<b>240375</b>				
<b>PS25000731</b>	Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.	<u>30,000,000</u>	<u>24,500,000</u>	
A03970	Others	30,000,000	24,500,000	

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>250021</b>				
<b>PS25000732</b>	<b>Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan</b>	<u>150,000,000</u>	<u>487,180,000</u>	<u>250,000,000</u>
A03970	Others	150,000,000	487,180,000	250,000,000
<b>250036</b>				
<b>PS25000733</b>	<b>Construction of Check Dams/ Water Storage Reservoir Flood Protection works and Irrigation channels at Feasible Location in Merged Districts.</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	100,000,000	100,000,000
<b>250038</b>				
<b>PS25000734</b>	<b>Feasibility Study for Construction/ Improvement of Small Irrigation Channels in Merged Districts.</b>	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
<b>250040</b>				
<b>PS25000735</b>	<b>Rehabilitation of Danday Small Dam North Waziristan.</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A03970	Others	30,000,000	30,000,000	10,000,000
<b>250066</b>				
<b>PS25000736</b>	<b>Construction of 30 Nos Solar based Irrigation Tube Wells in Merged Districts.</b>	<u>60,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A03970	Others	60,000,000	60,000,000	40,000,000
<b>250067</b>				
<b>PS25000737</b>	<b>Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
A03970	Others	30,000,000	30,000,000	60,000,000
<b>250069</b>				
<b>PS25000738</b>	<b>Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	30,000,000	30,000,000
<b>250070</b>				
<b>PS25000739</b>	<b>Construction of Flood Protection Bunds in Tribal Sub Division Darazinda</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A03970	Others	15,000,000	15,000,000	30,000,000
<b>250071</b>				
<b>PS25000740</b>	<b>Construction of Irrigation Channels in Tribal Sub Division Darazinda</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others	10,000,000	10,000,000	30,000,000
<b>250072</b>				
<b>PS25000741</b>	<b>Construction of Check Dams in South Waziristan Irrigation Division</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	20,000,000	50,000,000
<b>250795</b>				
<b>PS25000742</b>	<b>Construction / improvement of irrigation channels at Tehsil Mamund Salarzai Utmankhel and Barang District Bajaur</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	20,000,000	50,000,000
<b>250796</b>				
<b>PS25000743</b>	<b>Construction of Flood Protection Works in Pewar Tangi Spina Shaga Upper Kurram and Central Kurram</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	30,000,000	50,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>251061</b>				
<b>PS25000744</b>	<b>Feasibility Study for rehabilitation of Minor "D" Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A03970	Others	25,000,000	25,000,000	50,000,000
<b>251375</b>				
<b>PS25000745</b>	<b>Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan</b>	<u>20,000,000</u>	<u>156,878,000</u>	<u>60,000,000</u>
A03970	Others	20,000,000	156,878,000	60,000,000
<b>251376</b>				
<b>PS25000746</b>	<b>Construction of Check Dams and Protection bunds in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03970	Others	20,000,000	20,000,000	30,000,000
<b>251377</b>				
<b>PS25000747</b>	<b>Solarization of tube wells in shahoo valley for District upper and lower South Waziristan</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	10,000,000	20,000,000
<b>251378</b>				
<b>PS25000748</b>	<b>Construction of Check Dams Irrigation Channels and protection bunds in District Mohmand</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>260204</b>				
<b>PS26000977</b>	<b>Installation of new Solar based Irrigation Tubewells and solarization of Existing Tubewells on need basis in District Khyber</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>260205</b>				
<b>PS26000978</b>	<b>Construction of Flood Protection Works Irrigation Channels Check Dams and Water Storage Reservoirs at Feasible locations in District Khyber</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>260697</b>				
<b>PS26000979</b>	<b>Construction of Canal Patrol roads in Merged Districts of Khyber Pakhtunkhwa</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>261227</b>				
<b>PS26000980</b>	<b>F/S and Construction of Check / Recharge Dams for Zalai / Larkhwa Wana Lower South Waziristan</b>			<u><b>4,999,000</b></u>
A03970	Others			4,999,000
<b>Total Sub Sector Water</b>		<b>1,452,422,000</b>	<b>1,806,372,000</b>	<b>1,263,117,000</b>
<b>TOTAL SECTOR WATER</b>		<b>1,452,422,000</b>	<b>1,806,372,000</b>	<b>1,263,117,000</b>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>191403</b>				
<b>PS19001078</b>	<b>180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP</b>	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others	1,000	2,000	1,000
<b>191961</b>				
<b>PS20100695</b>	<b>170364 Installation of Micro Hydel Power Units in Tribal Districts [MA]</b>	<u>14,361,000</u>	<u>14,361,000</u>	<u>7,000,000</u>
A03970	Others	14,361,000	14,361,000	7,000,000
<b>193126</b>				
<b>PS20100688</b>	<b>Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]</b>	<u>158,639,000</u>	<u>158,640,000</u>	<u>10,000,000</u>
A12470	Others	158,639,000	158,640,000	10,000,000
<b>193128</b>				
<b>PS20100690</b>	<b>Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]</b>	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A12470	Others	1,000	2,000	1,000
<b>251231</b>				
<b>PS25000662</b>	<b>Construction of Micro Hydel Power Plants (MHPs) in District South Waziristan Lower.</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A03970	Others	20,000,000	20,000,000	100,000,000
<b>251250</b>				
<b>PS25000663</b>	<b>Construction of Multi-Purpose Project at Sadda Kurram</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>251253</b>				
<b>PS25000664</b>	<b>Construction of 500 KW Mini Hydro Power station At Shalozan Kurram</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
<b>251254</b>				
<b>PS25000665</b>	<b>Construction of Micro Hydel Power Station at Malana Kurram Agency</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others	20,000,000	20,000,000	15,000,000
<b>251292</b>				
<b>PS25000666</b>	<b>F/S of Small Wind Power Plant at Badama Central Kurram</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
<b>260244</b>				
<b>PS26000923</b>	<b>F/S &amp; Construction of Bara Dam District Khyber</b>			<u>50,000,000</u>
A03970	Others			50,000,000
<b>260969</b>				
<b>PS26000924</b>	<b>F/S for Establishment of Solar Grid Systems in MAs.</b>			<u>1,000,000</u>
A03970	Others			1,000,000
<b>Total Sub Sector Energy and Power</b>		<b>258,002,000</b>	<b>258,005,000</b>	<b>223,002,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>258,002,000</b>	<b>258,005,000</b>	<b>223,002,000</b>

NC22074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>20,000,000</b>
<b>Total:</b>	<b>20,000,000</b>

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**ROADS**

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**District Roads**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES

PS5354 Roads & Bridges (Provincial)

261248

PS26001008 F/S for B/T road from District Shirani  
Balochitan to Gomal Zam South Waziristan

**20,000,000**

A03970 Others

20,000,000

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**Total Sub Sector District Roads**

**20,000,000**

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**TOTAL SECTOR ROADS**

**20,000,000**

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NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,785,587,000</b>
<b>Total:</b>	<b>5,785,587,000</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191707</b>				
<b>PS19002060</b>	<b>160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)</b>	<u><b>47,283,000</b></u>	<u><b>38,819,000</b></u>	<u><b>45,480,000</b></u>
A12102	Other highways/roads	47,283,000	38,819,000	45,480,000
<b>191709</b>				
<b>PS19001236</b>	<b>170140-Construction &amp; Black Topping of Roads in Orakzai Agency</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	1,000
<b>191711</b>				
<b>PS19001238</b>	<b>170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)</b>	<u><b>31,742,000</b></u>	<u><b>31,743,000</b></u>	<u><b>5,060,000</b></u>
A12102	Other highways/roads	31,742,000	31,743,000	5,060,000
<b>191713</b>				
<b>PS19001240</b>	<b>140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)</b>	<u><b>7,853,000</b></u>	<u><b>7,854,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	7,853,000	7,854,000	50,000,000
<b>191722</b>				
<b>PS19001249</b>	<b>170248-Construction of BT Roads in Sub-Division Tank</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>31,697,000</b></u>
A12102	Other highways/roads	100,000,000	100,000,000	31,697,000
<b>191723</b>				
<b>PS19001250</b>	<b>170249-Maintenance &amp; Rehabilitation of Existing BT Roads in FR Tank</b>	<u><b>10,000,000</b></u>	<u><b>14,500,000</b></u>	

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
A12102		Other highways/roads	10,000,000	14,500,000	
<b>191731</b>					
<b>PS19001258</b>		<b>140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>85,800,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	85,800,000
<b>191734</b>					
<b>PS19001261</b>		<b>140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)</b>	<u>80,000,000</u>	<u>65,000,000</u>	<u>45,000,000</u>
A12102		Other highways/roads	80,000,000	65,000,000	45,000,000
<b>191735</b>					
<b>PS19001262</b>		<b>050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)</b>	<u>100,621,000</u>	<u>80,497,000</u>	<u>20,080,000</u>
A12102		Other highways/roads	100,621,000	80,497,000	20,080,000
<b>191739</b>					
<b>PS19001266</b>		<b>140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella)</b>	<u>66,201,000</u>	<u>66,202,000</u>	<u>36,134,000</u>
A12102		Other highways/roads	66,201,000	66,202,000	36,134,000
<b>191744</b>					
<b>PS26000948</b>		<b>140072 Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA]</b>			<u>10,000,000</u>
A03970		Others			10,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191745</b>					
PS19001272	140135-	Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)	<u>33,999,000</u>	<u>34,000,000</u>	<u>1,000</u>
A12102	Other highways/roads		33,999,000	34,000,000	1,000
<b>191746</b>					
PS19001273	140143-	Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrna Lower Kanigurram in SWA (Umbrella)	<u>80,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		80,000,000	80,000,000	50,000,000
<b>191747</b>					
PS19001274	140061-	Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	50,000,000
<b>191750</b>					
PS19001277	140184-	Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	50,000,000
<b>191751</b>					
PS19001278	140162-	Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)	<u>100,000,000</u>	<u>100,000,000</u>	<u>86,200,000</u>
A12102	Other highways/roads		100,000,000	100,000,000	86,200,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191756</b>					
PS19001283	170080-Constn of B/T road in Bara sub division khyber agency		<u>67,616,000</u>	<u>39,167,000</u>	<u>65,430,000</u>
A12102	Other highways/roads		67,616,000	39,167,000	65,430,000
<b>191761</b>					
PS19001288	170277-Construction of BT Roads in Sub-Division DI Khan		<u>92,494,000</u>	<u>92,495,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		92,494,000	92,495,000	30,000,000
<b>191762</b>					
PS19001289	170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan		<u>50,000,000</u>	<u>72,500,000</u>	<u>77,500,000</u>
A12470	Others		50,000,000	72,500,000	77,500,000
<b>191763</b>					
PS19001290	170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA		<u>50,000,000</u>	<u>50,000,000</u>	<u>90,700,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	90,700,000
<b>191764</b>					
PS19001291	170302-Construction of BT Road in Ladha Sub Division SWA		<u>7,270,000</u>	<u>7,271,000</u>	<u>1,000</u>
A12102	Other highways/roads		7,270,000	7,271,000	1,000
<b>191765</b>					
PS19001292	170303-Construction of BT Roads in Sarwakai Sub Division SWA		<u>50,000,000</u>	<u>50,000,000</u>	<u>84,700,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	84,700,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191767</b>					
PS19001294	170305-	Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	<u>61,322,000</u>	<u>61,323,000</u>	<u>54,064,000</u>
A12102	Other highways/roads		61,322,000	61,323,000	54,064,000
<b>191780</b>					
PS19001307	140322-	Construction of 16 Kms Black Topped Road in SWA	<u>150,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		150,000,000	150,000,000	50,000,000
<b>191784</b>					
PS19001311	180162-	Construction & black topping of roads in District Orakzai	<u>50,000,000</u>	<u>29,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		50,000,000	29,500,000	30,000,000
<b>191785</b>					
PS19001312	180121 -	Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber	<u>71,582,000</u>	<u>71,583,000</u>	<u>40,020,000</u>
A12102	Other highways/roads		71,582,000	71,583,000	40,020,000
<b>191789</b>					
PS19001316	180096 -	Construction of Blacktop Road in Sarwekai District South Waziristan	<u>14,916,000</u>	<u>14,917,000</u>	<u>14,900,000</u>
A12102	Other highways/roads		14,916,000	14,917,000	14,900,000
<b>191790</b>					
PS19001317	180097 -	Construction of Blacktop Road in Wana District South Waziristan	<u>10,000,000</u>	<u>62,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	62,000,000	50,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191791</b>					
PS19001318	180203	Construction and Black Topping of Roads in District Bajaur	<u>126,245,000</u>	<u>69,436,000</u>	<u>40,500,000</u>
A12102	Other highways/roads		126,245,000	69,436,000	40,500,000
<b>191794</b>					
PS19001321	180246	Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand	<u>84,087,000</u>	<u>84,088,000</u>	
A12102	Other highways/roads		84,087,000	84,088,000	
<b>191798</b>					
PS19001325	180363	Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram	<u>4,334,000</u>	<u>4,335,000</u>	<u>1,000</u>
A12102	Other highways/roads		4,334,000	4,335,000	1,000
<b>191800</b>					
PS19001327	180337	Construction and Black Topping of Link Roads in District North Waziristan	<u>50,000,000</u>	<u>197,452,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	197,452,000	50,000,000
<b>191804</b>					
PS19001331	170438	Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		30,000,000	30,000,000	30,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191809</b>				
PS19001336	170445 - Construction of Black Topping of Road from Sher Khel to Serai Kadow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>50,000,000</u>	<u>27,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	50,000,000	27,500,000	30,000,000
<b>191815</b>				
PS19001342	180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>35,226,000</u>	<u>19,376,000</u>	<u>1,000</u>
A12102	Other highways/roads	35,226,000	19,376,000	1,000
<b>191822</b>				
PS19001349	190257 - Construction of Black Topped Roads in Tribal District North Waziristan	<u>50,000,000</u>	<u>42,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	42,000,000	50,000,000
<b>191823</b>				
PS19001350	190258 - Construction of Black Topped Roads in Tribal District Kurram	<u>30,000,000</u>	<u>16,500,000</u>	<u>92,500,000</u>
A12102	Other highways/roads	30,000,000	16,500,000	92,500,000
<b>191824</b>				
PS19001351	190259 - Construction of Black Topped Roads in Tribal District Orakzai	<u>46,088,000</u>	<u>25,349,000</u>	<u>1,000</u>
A12102	Other highways/roads	46,088,000	25,349,000	1,000
<b>191829</b>				
PS19001356	190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan	<u>70,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	70,000,000	70,000,000	50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191830</b>					
PS19001357	190351 -	Construction of 6-Km B/T Road in District Khyber(CMD)	<u>29,172,000</u>	<u>23,343,000</u>	<u>14,100,000</u>
A12102	Other highways/roads		29,172,000	23,343,000	14,100,000
<b>191832</b>					
PS19001359	190355 -	Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)	<u>80,200,000</u>	<u>72,025,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		80,200,000	72,025,000	50,000,000
<b>191844</b>					
PS20100746	170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]		<u>1,000</u>	<u>397,965,000</u>	<u>1,000</u>
A12470	Others		1,000	397,965,000	1,000
<b>195264</b>					
PS121000296	Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu		<u>74,817,000</u>	<u>74,818,000</u>	<u>24,800,000</u>
-A1247	Feasibility studies		74,817,000	74,818,000	24,800,000
<b>195266</b>					
PS121000258	Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)		<u>400,000,000</u>	<u>155,000,000</u>	<u>30,400,000</u>
-A1247	Feasibility studies		400,000,000	155,000,000	30,400,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>200124</b>					
PS20100745		Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW	<u>100,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A12470	Others		100,000,000	110,000,000	50,000,000
<b>200125</b>					
PS20100744		Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	<u>50,435,000</u>	<u>50,436,000</u>	<u>25,000,000</u>
A12470	Others		50,435,000	50,436,000	25,000,000
<b>210581</b>					
PS121000295		Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	<u>66,740,000</u>	<u>66,740,000</u>	<u>59,242,000</u>
-A1247	Feasibility studies		66,740,000	66,740,000	59,242,000
<b>210582</b>					
PS121000268		Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	<u>105,390,000</u>	<u>7,800,000</u>	<u>39,640,000</u>
-A1247	Feasibility studies		105,390,000	7,800,000	39,640,000
<b>210597</b>					
PS121000272		Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies		40,000,000	40,000,000	50,000,000
<b>210609</b>					
PS121000274		Construction of Shaboorkhel Road (6 Km)-Orakzai	<u>166,592,000</u>	<u>166,593,000</u>	
-A1247	Feasibility studies		166,592,000	166,593,000	

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District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210611</b>				
PS121000275	Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies	50,000,000	50,000,000	50,000,000
<b>210612</b>				
PS121000276	Construction of 5-KMs Black Top Road for Village Wacha Dana Aana Abad Tehsil Birmal - South Waziristan	<u>59,451,000</u>	<u>59,452,000</u>	<u>1,000</u>
-A1247	Feasibility studies	59,451,000	59,452,000	1,000
<b>210613</b>				
PS121000300	Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	<u>45,645,000</u>	<u>45,646,000</u>	<u>1,000</u>
-A1247	Feasibility studies	45,645,000	45,646,000	1,000
<b>210614</b>				
PS121000277	Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	<u>1,000</u>	<u>50,002,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies	1,000	50,002,000	50,000,000
<b>210618</b>				
PS121000279	Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan	<u>67,000,000</u>	<u>212,000,000</u>	<u>67,400,000</u>
-A1247	Feasibility studies	67,000,000	212,000,000	67,400,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>210703</b>					
PS121000281		Construction of BT Road from Trekh Tale to Mundaiwam (09 km) Tehsil Shaktoi - South Waziristan	<u>80,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	80,000,000	80,000,000	50,000,000
<b>210704</b>					
PS121000298		Improvement and Widening of Ahmadwam Jannata Road 05km - South Waziristan	<u>87,795,000</u>	<u>129,515,000</u>	<u>90,622,000</u>
-A1247		Feasibility studies	87,795,000	129,515,000	90,622,000
<b>210705</b>					
PS121000282		Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	<u>119,600,000</u>	<u>119,600,000</u>	<u>1,000</u>
-A1247		Feasibility studies	119,600,000	119,600,000	1,000
<b>210707</b>					
PS121000297		Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	<u>30,000,000</u>	<u>73,500,000</u>	<u>76,300,000</u>
-A1247		Feasibility studies	30,000,000	73,500,000	76,300,000
<b>210708</b>					
PS121000284		Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	30,000,000	30,000,000	50,000,000
<b>210722</b>					
PS121000285		Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>61,921,000</u>	<u>34,057,000</u>	<u>34,040,000</u>
-A1247		Feasibility studies	61,921,000	34,057,000	34,040,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>210750</b>					
PS121000287		Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>50,000,000</u>	<u>37,786,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	50,000,000	37,786,000	50,000,000
<b>210751</b>					
PS121000288		Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	<u>50,000,000</u>	<u>70,930,000</u>	<u>88,600,000</u>
-A1247		Feasibility studies	50,000,000	70,930,000	88,600,000
<b>210752</b>					
PS121000301		Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	<u>40,000,000</u>	<u>31,284,000</u>	<u>82,500,000</u>
-A1247		Feasibility studies	40,000,000	31,284,000	82,500,000
<b>210758</b>					
PS121000302		Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank	<u>200,000,000</u>	<u>112,699,000</u>	<u>60,000,000</u>
-A1247		Feasibility studies	200,000,000	112,699,000	60,000,000
<b>210760</b>					
PS121000291		Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	<u>44,540,000</u>	<u>44,540,000</u>	<u>35,160,000</u>
-A1247		Feasibility studies	44,540,000	44,540,000	35,160,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>220878</b>					
PS22000753		Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	<u>70,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A03970	Others		70,000,000	70,000,000	50,000,000
<b>220879</b>					
PS22000754		Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan	<u>160,000,000</u>	<u>108,000,000</u>	<u>80,000,000</u>
A03970	Others		160,000,000	108,000,000	80,000,000
<b>240194</b>					
PS24000235		F/S and Design of Projects of Various Road in Merged Districts	<u>144,000,000</u>		
A03970	Others		144,000,000		
<b>250335</b>					
PS25000690		F/S and Construction of BTR Asona pewa Kheil TSD Tank (5Km).	<u>1,000</u>	<u>1,000</u>	<u>30,000,000</u>
A03970	Others		1,000	1,000	30,000,000
<b>250337</b>					
PS25000691		F/S & Construction of BTR from Main road to Kotka Akber Zaman through Kotka Shah Muhammad Wazir Sub Division Wazir Bannu.	<u>5,000,000</u>	<u>22,375,000</u>	<u>90,000,000</u>
A03970	Others		5,000,000	22,375,000	90,000,000
<b>250790</b>					
PS25000693		F/S and Construction of Road from Zarwam Road to Aman Khel SDW Bannu	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others		2,000,000	2,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>250978</b>					
<b>PS25000694</b>		F/S for Improvement & widening of road from Shahu to Raisan 14 KMs	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	
<b>250981</b>					
<b>PS25000695</b>		F/S and design for WideningImprovement & Rehabilitation of 33-KMs road from Chapri Feroz khel via Oblen to Kohat including Mini Bridges.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A03970	Others		5,000,000	5,000,000	15,000,000
<b>250996</b>					
<b>PS25000696</b>		Construction of Black Top Road in Bajaur (40 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A03970	Others		5,000,000	5,000,000	40,000,000
<b>250998</b>					
<b>PS25000697</b>		F/S and design of Farm to Market roads at tehsil salarzai utmankhel Nawagai and Mamund District Bajaur	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>251043</b>					
<b>PS25000698</b>		Construction of BTR from Main N-50 Road to Soughat Domanch Road TS Darazinda	<u>50,000,000</u>		<u>40,000,000</u>
A03970	Others		50,000,000		40,000,000
<b>251044</b>					
<b>PS25000699</b>		Construction of BTR from Ameer Hamza to Shamaz Khel Kalay Darazinda Sub Division	<u>50,000,000</u>		<u>40,000,000</u>
A03970	Others		50,000,000		40,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>251109</b>					
<b>PS25000700</b>		<b>F/S and design for Improvement and Widening of Road form Fortslop Road from Kohi College to Musharaf kali via Hashim kali area (5-kms)</b>	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others		4,000,000	4,000,000	
<b>251113</b>					
<b>PS25000701</b>		<b>F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD ATTARI CHOWK TO BAZGARAH KAMAR KHEL DISTRICT KHYBER (5.5-KMS)</b>	<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000</u>
A03970	Others		4,000,000	4,000,000	1,000
<b>251124</b>					
<b>PS25000702</b>		<b>F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD SAM GHAKHI BQK TO KOHI CHOWK MDK DISTRICT KHYBER (4.3-KMS)</b>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03970	Others		3,000,000	3,000,000	3,000,000
<b>251130</b>					
<b>PS25000703</b>		<b>F/S for construction of Road from Babi Khel Kandaw to River Kabal</b>	<u>8,000,000</u>	<u>8,000,000</u>	<u>1,000</u>
A03970	Others		8,000,000	8,000,000	1,000
<b>251132</b>					
<b>PS25000704</b>		<b>F/S for Construction of Road from Ghazi Baig to Zanawar Cheena Khwaizai</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A03970	Others		5,000,000	5,000,000	1,000
<b>251133</b>					
<b>PS25000705</b>		<b>F/S for construction of Road from Main Bajaur Road to Dre Sre Safi</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
251134					
PS25000706		Construction of BTR from Main Bedmanai to Yara Khel Baizai in District Mohmand	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A03970	Others		5,000,000	5,000,000	25,000,000
251135					
PS25000707		F/S for Construction and BT of Road from Khakh Bazar to Karer Safi	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
251136					
PS25000708		F/S Improvement Widening & Rehab of BTR from Main Mamad gat road to Chamarkand (Nawapass road).	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251228					
PS25000709		Construction Of 100 Kms BT/PCC roads/ Suspension bridges on need basis at South Waziristan Upper	<u>1,000</u>	<u>150,001,000</u>	<u>50,000,000</u>
A03970	Others		1,000	150,001,000	50,000,000
251229					
PS25000710		Construction of Various Roads in District South Waziristan Lower	<u>50,000,000</u>	<u>72,174,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	72,174,000	50,000,000
251352					
PS25000692		Construction of BT Road from Main Inzar Guri Khel Ladha Road to Main Kotkai Karama Road via Ijaz Niki Khel Korona South Waziristan Upper (6-KM)	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others		50,000,000	50,000,000	20,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>251397</b>					
<b>PS25000711</b>		Construction, Improvement, Rehabilitation & Widening of BT Roads in District Kurram Upper, Kurram Lower & Orakazai, Sub-Division Kohat.	<u>413,000,000</u>		<u>100,000,000</u>
A03970	Others		413,000,000		100,000,000
<b>251398</b>					
<b>PS25000712</b>		Construction, Improvement, Rehabilitation & Widening of BT Roads in District Khyber, Mohmand, Bajuar, Sub-Division Peshawar .	<u>1,238,000,000</u>	<u>565,000,000</u>	<u>100,000,000</u>
A03970	Others		1,238,000,000	565,000,000	100,000,000
<b>251399</b>					
<b>PS25000713</b>		Construction, Improvement, Rehabilitation & Widening of BT Roads in District South Waziristan Lower, South Waziristan Upper & North Waziristan, TSD (DI Khan, Bannu, Tank, Lakki Marwat).	<u>550,000,000</u>		<u>80,000,000</u>
A03970	Others		550,000,000		80,000,000
<b>251400</b>					
<b>PS25000714</b>		Feasibility Study & Construction of BTR from main Jandola Makin Road Thangi Umer Khel Mahsood Abad Phase-I (16-KM) South Waziristan.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
<b>251404</b>					
<b>PS25000715</b>		F/S for construction of 3KM Road in War effected area Tehsil Shakai Irfan Kalley South Waziristan Lower.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>251409</b>					
<b>PS25000716</b>		<b>Improvement &amp; Rehabilitation of BTR Pir Ghur dai Hassan Khel to Murgha Shamal Korona TSD Darazinda Ex-FR D.I.Khan (8KM)</b>	<u>5,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others		5,000,000	50,000,000	20,000,000
<b>251410</b>					
<b>PS25000717</b>		<b>Construction of BTR from main Road to Maroof Khel TSD Darazinda Ex-FR D.I.Khan (2KM)</b>	<u>5,000,000</u>	<u>30,000,000</u>	<u>95,000,000</u>
A03970	Others		5,000,000	30,000,000	95,000,000
<b>251432</b>					
<b>PS25000718</b>		<b>F/S, Design and Construction of 10 km Road from Ghazali Nawlay Khel Chowk to Nandron Village SW Lower.</b>	<u>4,000,000</u>	<u>48,000,000</u>	<u>40,000,000</u>
A03970	Others		4,000,000	48,000,000	40,000,000
<b>251433</b>					
<b>PS25000719</b>		<b>F/S for construction of 5 km road from Noor ul amin j khel koroona to said umar kot SW lower.</b>	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
<b>251434</b>					
<b>PS25000720</b>		<b>F/S for construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.</b>	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others		4,000,000	4,000,000	
<b>251435</b>					
<b>PS25000721</b>		<b>Rehabilitation of existing roads in SW Upper.</b>	<u>50,000,000</u>		<u>25,000,000</u>
A03970	Others		50,000,000		25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>251437</b>					
PS25000722	F/S for Extension /Construction of Zalai - Khankot-Gulkach road 20-KMs.		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
<b>251455</b>					
PS25000723	Construction / Rehab of Bridge Dogar-Neku Ziarat Road		<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
<b>251505</b>					
PS25000724	Construction of 5 KM BTR Qismat Kheil Kally TSD Jandola		<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	10,000,000	50,000,000
<b>251509</b>					
PS25000725	F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu		<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>251512</b>					
PS25000726	F/S & Construction & Rehabilitation of 10km BTR road from Hevad Khel to Mir Alayee Madrasa TSD Bannu.		<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A03970	Others		5,000,000	5,000,000	100,000,000
<b>251516</b>					
PS25000727	F/S & Construction of 05km BTR road from Khanzada korona to Jamal Kot TSD Lakki		<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others		10,000,000	10,000,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>251518</b>					
PS25000728		F/S for Construction Of 10KM Black Top Road From Bakhta Abad To Imran Khel Pewasar Ping Area TSD Jandola District Tank.	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A03970	Others		1,000,000	1,000,000	4,000,000
<b>251529</b>					
PS25000729		Construction of Main Zarmilana Road to Haji Gul Suleman Khel Korona (7-KM)	<u>70,000,000</u>		<u>30,000,000</u>
A03970	Others		70,000,000		30,000,000
<b>251566</b>					
PS25000357		F/S for Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower Waziristan	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>251572</b>					
PS25000854		Construction of BTR from main maintoy market to Abid ullah Kot SWTD Lower	<u>1,000</u>	<u>1,000</u>	<u>30,000,000</u>
A03970	Others		1,000	1,000	30,000,000
<b>251576</b>					
PS25000858		D-Chock Nermuhammad Road to Ser Doog Kurm Ghari 15 KM Tehsil Mirali North Wazirstan	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others		1,000	1,000	50,000,000
<b>251577</b>					
PS25000859		Construction / Rehabilitation of Road from Rescue 1122 Center Chappari 1 to Musa Khel via Mateen Khel Killa Sub Division Wazir Bannu 10 KM	<u>1,000</u>	<u>1,000</u>	<u>25,000,000</u>
A03970	Others		1,000	1,000	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>251580</b>				
<b>PS25000860</b>	Construction of 5 km Main Wana bypass bamrai to mati kaka chowk South Waziristan Lower	<u>1,000</u>	<u>100,001,000</u>	<u>20,000,000</u>
A03970	Others	1,000	100,001,000	20,000,000
<b>251583</b>				
<b>PS25000855</b>	Construction of Black Topped Road from Smal to Ghundakal Saruna via Pangay 14 Km including cost of dislocated machinery District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others	1,000	1,000	50,000,000
<b>251584</b>				
<b>PS25000856</b>	Construction and Black Topping of Road from Sam Masap Mella Dara Malik Shahi Area via Mashta 45 Km connecting Asman Manza District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
<b>251585</b>				
<b>PS25000857</b>	Construction of Black Topped Road from Toormandi to Spinkai Raghzai via Changhmalai 38 Km District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
<b>260378</b>				
<b>PS26000949</b>	Restoration of Flood Damages in District North Waziristan (i) Rehabilitation of Boya Bridge Tehsil Boya District North Waziristan (ii) Rehabilitation of Hassu Khel Bridge			<u>20,000,000</u>
A03970	Others			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>260411</b>				
<b>PS26000950</b>	<b>Construction of Marai to Kuriz road 10 Kms District Orakzai.</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000
<b>260412</b>				
<b>PS26000951</b>	<b>Construction of Road from Kachai to Chappar Mishti 15 Km District Orakzai.</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000
<b>260413</b>				
<b>PS26000952</b>	<b>Construction of Link road from Toorkheil to Manzarichena Baizai 3.5 km in district Mohmand</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000
<b>260414</b>				
<b>PS26000953</b>	<b>Construction and Black Topping of Road From Kasuri to Tamanzai Including 75m Span Bridges Tehsil Pandiali District Mohmand</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000
<b>260415</b>				
<b>PS26000954</b>	<b>Construction of Road from Main Bajaur Road to Dre Sre Safi District Mohmand.</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>260416</b>				
<b>PS26000955</b>	<b>Construction of RCC Bridge on Soor Kuram Baber Mala Khel Sardar Ali Kot TSD Tank</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>260418</b>					
<b>PS26000956</b>		Construction of Road from main Bannu Miranshah road to Eidak Zangal Khel via Zakria Mosque Tehsil Mirali (7 KM) District North Waziristan.			<u>30,000,000</u>
A03970	Others				30,000,000
<b>260597</b>					
<b>PS26000957</b>		Construction of Road from Talgi Chowk to Wakil Khel Upper Muhammad Khel in Sub division Wazir Bannu (3.85 Km)			<u>20,000,000</u>
A03970	Others				20,000,000
<b>260609</b>					
<b>PS26001199</b>		Construction of 5 km road from Noor Ul Amin j khel koroona to said umar kot SW lower.			<u>1,000</u>
A03970	Others				1,000
<b>260610</b>					
<b>PS26001200</b>		Construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.			<u>1,000</u>
A03970	Others				1,000
<b>260611</b>					
<b>PS26001201</b>		Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower South Waziristan			<u>1,000</u>
A03970	Others				1,000
<b>260661</b>					
<b>PS26000958</b>		Construction of 11 KM Road from Haved to Takhti Khel District Bannu			<u>30,000,000</u>
A03970	Others				30,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>260750</b>					
<b>PS26000959</b>		Construction and Black Topping of Road From main Pandiali Sar lara road Omai kor to Lekandy Tehsil Pandiali District Mohmand (10km)			<u>20,000,000</u>
A03970		Others			20,000,000
<b>260790</b>					
<b>PS26000960</b>		Construction of link road from Gharai to Toorkhel 3 km construction of link road from Toorkhel to Manzarichena 3.5 km and construction widening & rehabilitation of BTR from Bai Kor			<u>20,000,000</u>
A03970		Others			20,000,000
<b>260937</b>					
<b>PS26001202</b>		Construction of 03 Nos of RCC Bridges in District Khyber			<u>300,000,000</u>
A03970		Others			300,000,000
<b>260988</b>					
<b>PS26000961</b>		Construction of BT road from main road to Kamal mela Lower Waziristan			<u>35,000,000</u>
A03970		Others			35,000,000
<b>261088</b>					
<b>PS26000962</b>		Construction of Road from Zarwam Road to Aman Khel SDW Bannu (10.5 KM)			<u>30,000,000</u>
A03970		Others			30,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>261150</b>					
<b>PS26000963</b>		<b>Construction / Rehab of BTR main Mulazai Gabar road Kalimkhel ping 12km TSD Jandola FR Tank</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>261163</b>					
<b>PS26000964</b>		<b>Improvement/ Rehab &amp; construction of various roads and bridges in Jamrud Bara &amp; Landi Kotal</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>261249</b>					
<b>PS26000965</b>		<b>Construction of Road from Main road to Sarwan Abab Sub Division Jandola District Tank</b>			<b><u>5,000,000</u></b>
A03970	Others				5,000,000
<b>261279</b>					
<b>PS26000966</b>		<b>Construction of Roads in Merged District</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000
<b>261280</b>					
<b>PS26000967</b>		<b>Construction of Flood Protection Works Irrigation Channels Check Dams and Water Storage Reservoirs at Feasible locations in Merged Areas</b>			<b><u>100,000,000</u></b>
A03970	Others				100,000,000
<b>261281</b>					
<b>PS26000968</b>		<b>F/S for Up Gradation of Hospitals in Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others				50,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>261286</b>				
<b>PS26000969</b>	<b>Construction of 100 Km Different Roads in South Waziristan Upper</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>261288</b>				
<b>PS26000970</b>	<b>Construction of Different Roads in Orakzai</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>261308</b>				
<b>PS26001210</b>	<b>Construction of 10 km BT road from main road to village Ghaniabad wana south waziristan lower.</b>			<u><b>20,000,000</b></u>
A12470	Others			20,000,000
<b>261309</b>				
<b>PS26001211</b>	<b>Construction of 08 km BTR road from ongoing Iqbal Khel Road to village AhmadRehman abad TSD Tank.</b>			<u><b>20,000,000</b></u>
A12470	Others			20,000,000
<b>Total Sub Sector District Roads</b>		<b>7,247,190,000</b>	<b>5,811,698,000</b>	<b>5,255,585,000</b>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>		<b>ROADS</b>			
191837					
PS19001363	170421-	Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>50,000,000</u>	<u>37,500,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	50,000,000	37,500,000	50,000,000
191839					
PS19001365	170398-	Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>40,079,000</u>	<u>40,080,000</u>	<u>1,000</u>
A12102	Other	highways/roads	40,079,000	40,080,000	1,000
191841					
PS19001367	170399-	Construction of Link Roads to CPEC in Tribal Districts	<u>200,000,000</u>	<u>460,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	200,000,000	460,000,000	50,000,000
191843					
PS19001369	170401-	Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>150,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12470	Others		150,000,000	30,000,000	50,000,000
191845					
PS19001371	170334-	Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>80,000,000</u>	<u>64,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	80,000,000	64,000,000	50,000,000
191847					
PS19001373	170336-	Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
A12102	Other highways/roads	50,000,000	50,000,000	40,000,000
<b>191848</b>				
<b>PS19001374</b>	<b>170337-Construction of Bridges in All Agencies FATA</b>	<u>80,000,000</u>	<u>44,000,000</u>	<u>60,000,000</u>
A12470	Others	80,000,000	44,000,000	60,000,000
<b>191849</b>				
<b>PS19001375</b>	<b>170338-Construction of Bridges in All FRs FATA</b>	<u>100,000,000</u>	<u>135,000,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	135,000,000	80,000,000
<b>191851</b>				
<b>PS19001377</b>	<b>180574 - Construction of Bridges on existing major roads in Tribal Districts</b>	<u>150,000,000</u>	<u>32,500,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	150,000,000	32,500,000	50,000,000
<b>191852</b>				
<b>PS19001378</b>	<b>190253 - Construction of RCC Bridges in Merged Areas</b>	<u>100,000,000</u>	<u>184,311,000</u>	<u>50,000,000</u>
A12470	Others	100,000,000	184,311,000	50,000,000
<b>200173</b>				
<b>PS20100753</b>	<b>Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas</b>	<u>100,000,000</u>	<u>149,007,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	100,000,000	149,007,000	50,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>		<b>1,100,079,000</b>	<b>1,226,398,000</b>	<b>530,001,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>8,347,269,000</b>	<b>7,038,096,000</b>	<b>5,785,586,000</b>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191697					
PS25000689	090083-	Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
<b>Total Sub Sector Research &amp; Development</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

NC12075(060)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,021,628,000</b>
<b>Total:</b>	<b>1,021,628,000</b>

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**BUILDING**

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**District Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5006		DISTRICT PROGRAMME			
PSDP					
PS24000297		Construction of IB offices at Ghallanai TD Mohmand Kohat & D.I.Khan (Pak-PWD)	<b>124,004,000</b>	<b>124,004,000</b>	<b>60,000,000</b>
A03970		Others	124,004,000	124,004,000	60,000,000
<b>Total Sub Sector District Programme</b>			<b>124,004,000</b>	<b>124,004,000</b>	<b>60,000,000</b>
<b>TOTAL SECTOR BUILDING</b>			<b>124,004,000</b>	<b>124,004,000</b>	<b>60,000,000</b>

NC12075(060)  
SPECIAL PROGRAMME

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5004		General Hospitals			
PSDP					
PS24000300		Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana (Pak-PWD)	<u>372,315,000</u>	<u>490,099,000</u>	<u>372,315,000</u>
A03970		Others	372,315,000	490,099,000	372,315,000
<b>Total Sub Sector General Hospitals</b>			<b>372,315,000</b>	<b>490,099,000</b>	<b>372,315,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>372,315,000</b>	<b>490,099,000</b>	<b>372,315,000</b>

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NC12075(060)  
SPECIAL PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5362</b>		<b>District Roads</b>			
<b>PSDP</b>					
PS2100036	Zyara to Dabori Road Orakzai Agency		<u>444,329,000</u>	<u>444,329,000</u>	<u>76,442,000</u>
A12102	Other highways/roads		444,329,000	444,329,000	76,442,000
<b>PSDP</b>					
PS24000302	Various Development Works i.e Black Top Road Flood Protection Wall and Community Centre in Sub Division Wazir District Bannu (Pak-PWD)		<u>274,471,000</u>	<u>274,472,000</u>	<u>312,471,000</u>
A03970	Others		274,471,000	274,472,000	312,471,000
<b>PSDP</b>					
PS24000305	Construction of Black Top Road at various places of District Upper & Lower Kurram (Pak-PWD)		<u>219,600,000</u>	<u>219,600,000</u>	<u>200,400,000</u>
A03970	Others		219,600,000	219,600,000	200,400,000
<b>Total Sub Sector District Roads</b>			<b>938,400,000</b>	<b>938,401,000</b>	<b>589,313,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>938,400,000</b>	<b>938,401,000</b>	<b>589,313,000</b>

NC12075(060)  
SPECIAL PROGRAMME

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5003</b>		<b>Local Development</b>			
<b>PSDP</b>					
<b>PS24000303</b>		<b>Construction of Back Top Road, PCC Street and Jeepable Tracks at Tribal District South Waziristan Upper (Pak-PWD)</b>	<u><b>471,100,000</b></u>	<u><b>471,100,000</b></u>	
A03970	Others		471,100,000	471,100,000	
<b>PSDP</b>					
<b>PS24000301</b>		<b>100 Nos Water Bore for Tube Well at District South Waziristan Lower (Pak-PWD)</b>		<u><b>9,450,000</b></u>	
A03970	Others			9,450,000	
<b>Total Sub Sector Local Development</b>			<b>471,100,000</b>	<b>480,550,000</b>	
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>471,100,000</b>	<b>480,550,000</b>	

NC12080(060)  
TEHSIL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,800,000,000</b>
<b>Total:</b>	<b>5,800,000,000</b>

**TEHSILS ADP**

**Tehsils ADP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>PS4949</b>	<b>Tehsil ADP</b>			
<b>220837</b>				
<b>PS22000005</b>	<b>Provision for Tehsils in Merged Areas</b>	<u><b>3,960,000,000</b></u>	<u><b>3,960,000,000</b></u>	<u><b>3,480,000,000</b></u>
A05208	Local Bodies	3,960,000,000	3,960,000,000	3,480,000,000
<b>220837</b>				
<b>PS22000006</b>	<b>Provision for VC/NCs in Merged Areas</b>	<u><b>2,640,000,000</b></u>	<u><b>2,640,000,000</b></u>	<u><b>2,320,000,000</b></u>
A05208	Local Bodies	2,640,000,000	2,640,000,000	2,320,000,000
<b>Total Sub Sector Tehsils ADP</b>		<b>6,600,000,000</b>	<b>6,600,000,000</b>	<b>5,800,000,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>		<b>6,600,000,000</b>	<b>6,600,000,000</b>	<b>5,800,000,000</b>

**NC12077(060)**  
**FOREIGN PROJECT ASSISTANCE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,837,200,000</b>
<b>Total:</b>	<b>4,837,200,000</b>

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Foreign Project Assistance**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102 PRIMARY**

**PS5331 E&SE Department**

261235

**PS26001194 Reconstruction / Rehabilitation of Fully Damaged Schools in District Khyber under Chinese Assistance Programme (Saving under ADP No. 191268/190280)**

**487,200,000**

A03970 Others

487,200,000

**Total Sub Sector Foreign Project Assistance**

**487,200,000**

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NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5331		E&SE Department			
191268					
PS20110630	190280	Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme	<u>261,800,000</u>	<u>271,980,000</u>	
A12470	Others		261,800,000	271,980,000	
<b>Total Sub Sector Secondary Education</b>			<b>261,800,000</b>	<b>271,980,000</b>	
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>261,800,000</b>	<b>271,980,000</b>	<b>487,200,000</b>

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
210414					
PS20100917		Khyber Pass Economic Corridor Project (KPEC)	<u>1,176,000,000</u>	<u>389,200,000</u>	<u>290,000,000</u>
A03970		Others	1,176,000,000	389,200,000	290,000,000
<b>Total Sub Sector MSD</b>			<b>1,176,000,000</b>	<b>389,200,000</b>	<b>290,000,000</b>

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**NC12077(060)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS5334		<b>MSD</b>			
191697					
PS23000395	090083-	Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>3,920,000,000</u>	<u>1,511,620,000</u>	<u>4,060,000,000</u>
A03970	Others		3,920,000,000	1,511,620,000	4,060,000,000
<b>Total Sub Sector Research &amp; Development</b>			<b>3,920,000,000</b>	<b>1,511,620,000</b>	<b>4,060,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>5,096,000,000</b>	<b>1,900,820,000</b>	<b>4,350,000,000</b>

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NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5330		On-Farm Water Management			
200081					
PS20100629		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector On-Farm Water Management</b>			<b>1,000</b>		
<b>TOTAL SECTOR AGRICULTURE</b>			<b>1,000</b>		

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**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,775,298,000</b>
<b>Total:</b>	<b>10,775,298,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5302</b>	<b>Primary Education</b>			
<b>200076</b>				
<b>PS23000176</b>	Establishment of 100 Primary Schools in Merged Districts (AIP)	<u>205,000,000</u>	<u>167,627,000</u>	
A03970	Others	205,000,000	167,627,000	
<b>240095</b>				
<b>PS24000279</b>	Shifting of 50 Functional Shelter less Primary Schools into Rented Buildings	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
<b>240097</b>				
<b>PS24000261</b>	Establishment of 50 Primary Schools in Rented Buildings Merged Districts	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,476,000</u>
A03970	Others	10,000,000	10,000,000	5,476,000
<b>260484</b>				
<b>PS26001148</b>	Conversion & Construction of (Approx.84 ) high enrolment Mosque schools to Govt Primary School in Merged Districts(AIP)			<u>5,000,000</u>
A03970	Others			5,000,000
<b>Total Sub Sector Primary Education</b>		<b>225,000,000</b>	<b>187,627,000</b>	<b>10,476,000</b>

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS5303</b>		<b>Secondary Education</b>			
<b>200070</b>					
PS25000812		Up gradation of 70 Primary Schools to Middle level( AIP)	<u>20,000,000</u>	<u>16,000,000</u>	
A03970		Others	20,000,000	16,000,000	
<b>200071</b>					
PS25000813		Up gradation of 70 Middle Schools to High level (AIP)	<u>20,000,000</u>	<u>16,000,000</u>	<u>7,000,000</u>
A03970		Others	20,000,000	16,000,000	7,000,000
<b>200072</b>					
PS25000814		Up gradation of 70 High Schools to Higher Secondary level(AIP)	<u>14,999,000</u>	<u>12,000,000</u>	<u>7,000,000</u>
A03970		Others	14,999,000	12,000,000	7,000,000
<b>210333</b>					
PS23000181		Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts	<u>324,730,000</u>	<u>324,731,000</u>	<u>50,000,000</u>
A03970		Others	324,730,000	324,731,000	50,000,000
<b>210587</b>					
PS121000471		Strengthening of Cadet Colleges in Merged Areas	<u>313,911,000</u>	<u>356,456,000</u>	<u>73,371,000</u>
-A0397		Others	313,911,000	356,456,000	73,371,000
<b>240090</b>					
PS24000262		Establishment of 150 Middle level Schools in Rented Building	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,476,000</u>
A03970		Others	10,000,000	10,000,000	5,476,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS5303</b>		<b>Secondary Education</b>			
251568					
PS26001149		Completion of balance work in Cadet College Mohammad Mahmad Ghat			<u>14,000,000</u>
A03970		Others			14,000,000
260471					
PS26001150		Upgradation of (Approx.251) Govt Primary Schools to Middle Schools (B&G) on need basis in Merged Districts (AIP)			<u>5,476,000</u>
A03970		Others			5,476,000
<b>Total Sub Sector Secondary Education</b>			<b>703,640,000</b>	<b>735,187,000</b>	<b>162,323,000</b>

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS5301</b>		<b>E&amp;SE Department</b>			
<b>195126</b>					
<b>PS25000811</b>		<b>Solarization of Schools in Merged Areas (AIP)</b>	<u><b>399,855,000</b></u>	<u><b>460,356,000</b></u>	
A03970	Others		399,855,000	460,356,000	
<b>210331</b>					
<b>PS121000449</b>		<b>Continuation of Basic Education Community Schools(BECS) &amp; National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)</b>	<u><b>246,650,000</b></u>	<u><b>506,005,000</b></u>	<u><b>100,000,000</b></u>
-A0397	Others		246,650,000	506,005,000	100,000,000
<b>240098</b>					
<b>PS24000260</b>		<b>Shifting of 150 Functional Primary and Middle Damaged Schools in Merged District into Rented Buildings</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	20,000,000	
<b>260439</b>					
<b>PS26001145</b>		<b>Basic Missing Facilities in Primary Middle High and Higher Secondary Schools (AIP)</b>			<u><b>70,000,000</b></u>
A03970	Others				70,000,000
<b>260480</b>					
<b>PS26001146</b>		<b>Investment on humans Student Scholarship &amp; Retention Program (AIP)</b>			<u><b>73,000,000</b></u>
A03970	Others				73,000,000
<b>260599</b>					
<b>PS26001147</b>		<b>Establishment of Tribal Cadet College for Girls in Merged District (AIP)</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000

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(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5301		E&SE Department			
<b>Total Sub Sector E&amp;SE Department</b>			<b>666,505,000</b>	<b>986,361,000</b>	<b>253,000,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>1,595,145,000</b>	<b>1,909,175,000</b>	<b>425,799,000</b>

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INFORMATION

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INFORMATION

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5318		Information Department			
200044					
PS26001166		Up Scaling of Information Setup in Merged Districts (AIP)			<u>11,646,000</u>
A03970		Others			11,646,000
<b>Total Sub Sector INFORMATION</b>					<b>11,646,000</b>
<b>TOTAL SECTOR INFORMATION</b>					<b>11,646,000</b>

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(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>	<b>College Education</b>			
<b>195132</b>				
<b>PS121000469</b>	<b>Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)</b>	<u>50,000,000</u>	<u>35,016,000</u>	<u>63,000,000</u>
-A0397	Others	50,000,000	35,016,000	63,000,000
<b>195133</b>				
<b>PS20100415</b>	<b>Strengthening of BS Programme (AIP)</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>35,000,000</u>
A03970	Others	100,000,000	100,000,000	35,000,000
<b>195134</b>				
<b>PS20100414</b>	<b>Provision of Transport Facilities to Higher Educational Institutes (AIP)</b>	<u>103,600,000</u>	<u>56,980,000</u>	<u>100,000,000</u>
A03970	Others	103,600,000	56,980,000	100,000,000
<b>195138</b>				
<b>PS20100418</b>	<b>Provision of staff to existing colleges (Commerce + General) (AIP)</b>	<u>300,000,000</u>	<u>348,939,000</u>	<u>100,000,000</u>
A03970	Others	300,000,000	348,939,000	100,000,000
<b>210354</b>				
<b>PS121000451</b>	<b>Solarization of Govt. Colleges in Merged Districts</b>	<u>66,720,000</u>	<u>123,420,000</u>	<u>180,000,000</u>
-A0397	Others	66,720,000	123,420,000	180,000,000
<b>260307</b>				
<b>PS26001159</b>	<b>Provision of basic repair (Major (05 merged colleges) &amp; Minor (10 merged colleges)) and clean drinking water supply schemes in 05 merged Government Colleges in Khyber</b>			<u>45,000,000</u>
A03970	Others			45,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HIGHER EDUCATION**

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**College Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
260323					
PS26001160	F/S for Establishment of GDC Ping Naqeeb Khel	TSD Tank			<u>10,000,000</u>
A03970	Others				10,000,000
<b>Total Sub Sector College Education</b>			<b>620,320,000</b>	<b>664,355,000</b>	<b>533,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5309 College Education

Non-ADP

PS25NAD006 Strengthening of FATA University  
(Established equipment and overall modern  
response architecture

2,500,000,000

A03970 Others

2,500,000,000

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**Total Sub Sector University Education**

**2,500,000,000**

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**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
<b>191583</b>					
<b>PS20100419</b>		<b>Introduction of BS Program in Colleges in all Tribal Districts (AIP)</b>	<u><b>22,400,000</b></u>	<u><b>12,320,000</b></u>	<u><b>9,000,000</b></u>
A03970	Others		22,400,000	12,320,000	9,000,000
<b>Total Sub Sector Higher Education Department</b>			<b>22,400,000</b>	<b>12,320,000</b>	<b>9,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>642,720,000</b>	<b>3,176,675,000</b>	<b>542,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
031		<b>LAW COURTS</b>			
0311		<b>LAW COURTS</b>			
031101		<b>COURTS/JUSTICE</b>			
PS5410		<b>Housing</b>			
210682					
PS26001162		F/S and Establishment of Housing Colonies in Merged Areas			<u>7,009,000</u>
A03970		Others			7,009,000
<b>Total Sub Sector Housing</b>					<b>7,009,000</b>
<b>TOTAL SECTOR HOUSING</b>					<b>7,009,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5306</b>		<b>General Hospitals</b>			
<b>195161</b>					
<b>PS20100400</b>		<b>Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)</b>	<u>7,350,000</u>	<u>47,252,000</u>	<u>53,550,000</u>
A03970	Others		7,350,000	47,252,000	53,550,000
<b>195162</b>					
<b>PS20100401</b>		<b>Provision of Doctors at Health Facilities in Merged Districts (AIP)</b>	<u>2,800,000</u>	<u>302,400,000</u>	<u>189,999,000</u>
A03970	Others		2,800,000	302,400,000	189,999,000
<b>195163</b>					
<b>PS20100402</b>		<b>Provision of EMOs at Secondary Hospitals in Merged Areas</b>	<u>1,000</u>	<u>122,210,000</u>	<u>112,200,000</u>
A03970	Others		1,000	122,210,000	112,200,000
<b>195166</b>					
<b>PS20100403</b>		<b>PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)</b>	<u>365,012,000</u>	<u>365,012,000</u>	
A03970	Others		365,012,000	365,012,000	
<b>210287</b>					
<b>PS121000448</b>		<b>Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)</b>	<u>777,583,000</u>	<u>270,282,000</u>	<u>1,400,000,000</u>
-A0397	Others		777,583,000	270,282,000	1,400,000,000
<b>210289</b>					
<b>PS23000184</b>		<b>Establishment of Paraplegic Center in Merged Areas (AIP)</b>	<u>146,000,000</u>	<u>80,300,000</u>	<u>30,000,000</u>
A03970	Others		146,000,000	80,300,000	30,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
250424					
PS25000819		Upgradation of ICUs HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts	<u>277,000,000</u>	<u>77,000,000</u>	<u>60,000,000</u>
A03970	Others		277,000,000	77,000,000	60,000,000
250815					
PS25000820		Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat	<u>50,000,000</u>	<u>50,000,000</u>	<u>27,002,000</u>
A03970	Others		50,000,000	50,000,000	27,002,000
<b>Total Sub Sector General Hospitals</b>			<b>1,625,746,000</b>	<b>1,314,456,000</b>	<b>1,872,751,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5307</b>		<b>Medical Education and Training</b>			
260129					
PS26001157		Establishment of Medical College in the existing building of Regional Professional Development Centre (Male) at Jamrud Khyber			<u>80,000,000</u>
A03970		Others			80,000,000
260822					
PS26001158		Investment on Human Resource Mass Educational Scholarships in Health Sector Education & Technologies in Merged Districts.			<u>40,000,000</u>
A03970		Others			40,000,000
<b>Total Sub Sector Medical Education and Training</b>					<b>120,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074101</b>		<b>ANTI-MALARIA</b>			
<b>PS5308</b>		<b>Preventive Programme</b>			
<b>195148</b>					
<b>PS20100412</b>		<b>Strengthening of National Program (NP) for Family Planning (AIP)</b>	<u><b>350,000,000</b></u>	<u><b>350,000,000</b></u>	
A03970	Others		350,000,000	350,000,000	
<b>195153</b>					
<b>PS20100413</b>		<b>Strengthening of EPI Programme (AIP)</b>	<u><b>478,231,000</b></u>	<u><b>421,404,000</b></u>	
A03970	Others		478,231,000	421,404,000	
<b>250347</b>					
<b>PS25000821</b>		<b>Installation of Centralized Oxygen System at Secondary Health Care Facilities in Merged Districts</b>	<u><b>400,000,000</b></u>	<u><b>43,888,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		400,000,000	43,888,000	80,000,000
<b>250375</b>					
<b>PS25000822</b>		<b>Provision of Dialysis Services in DHQ Hospitals Merged Districts</b>	<u><b>200,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		200,000,000	10,000,000	
<b>Total Sub Sector Preventive Programme</b>			<b>1,428,231,000</b>	<b>825,292,000</b>	<b>80,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5305</b>	<b>Basic Health</b>			
<b>195144</b>				
<b>PS20110501</b>	<b>Provision of SBA Services &amp; Revamping&amp;Rehabilitation of Existing of BHUs in Merged Areas (AIP)</b>	<u>3,000</u>	<u>15,480,000</u>	<u>3,700,000</u>
A03970	Others	3,000	15,480,000	3,700,000
<b>195164</b>				
<b>PS20100396</b>	<b>Provision of Nurses &amp; Paramedics for Health Facilities in Merged Districts (AIP)</b>	<u>840,000</u>	<u>485,126,000</u>	<u>230,000,000</u>
A03970	Others	840,000	485,126,000	230,000,000
<b>250386</b>				
<b>PS25000816</b>	<b>HRH incentivization on the basis of P4P (Pay for Performance) Model in Merged Districts</b>	<u>200,000,000</u>	<u>10,000,000</u>	
A03970	Others	200,000,000	10,000,000	
<b>251017</b>				
<b>PS25000817</b>	<b>Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)</b>	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
<b>251074</b>				
<b>PS25000818</b>	<b>Up-gradation of CD Fort slop to BHU Khyber</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>42,469,000</u>
A03970	Others	50,000,000	50,000,000	42,469,000
<b>260401</b>				
<b>PS26001156</b>	<b>Revamping of functional BHUs &amp; RHCs at Merged Districts of Khyber Pakhtunkhwa</b>			<u>30,000,000</u>
A03970	Others			30,000,000

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(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5305		Basic Health			
<b>Total Sub Sector Basic Health</b>			<b>300,843,000</b>	<b>610,606,000</b>	<b>306,169,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>3,354,820,000</b>	<b>2,750,354,000</b>	<b>2,378,920,000</b>

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## HOME

## Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS5313</b>		<b>Police</b>			
195239					
PS20100426		Training Programs for Police and Levies along with necessary equipments (AIP)	<u>100,000,000</u>	<u>158,000,000</u>	<u>56,410,000</u>
A03970	Others		100,000,000	158,000,000	56,410,000
210042					
PS121000470		Strengthening of Counter Terrorism Department in Newly Merged Districts	<u>200,210,000</u>	<u>200,211,000</u>	
-A0397	Others		200,210,000	200,211,000	
210202					
PS121000445		Security of Khyber Spinal Route	<u>30,000,000</u>	<u>30,000,000</u>	
-A0397	Others		30,000,000	30,000,000	
250870					
PS25000823		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	<u>56,000,000</u>	<u>56,000,000</u>	
A03970	Others		56,000,000	56,000,000	
260858					
PS26001161		Establishment of Safe Cities Project Merged Districts Phase II (Khyber Mohmand Bajaur)			<u>1,600,000,000</u>
A03970	Others				1,600,000,000
<b>Total Sub Sector Police</b>			<b>386,210,000</b>	<b>444,211,000</b>	<b>1,656,410,000</b>

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(Revenue)

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**HOME**

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5314 Prison

195237

PS20100427		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>290,000,000</u>	<u>232,000,000</u>	
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A03970	Others		290,000,000	232,000,000	
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Total Sub Sector	Prisons		<b>290,000,000</b>	<b>232,000,000</b>	
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**HOME****HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS5312</b>		<b>HTAs</b>			
<b>195240</b>					
<b>PS20100424</b>		<b>Extension of Prosecution Services in Merged Districts (AIP)</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	
A03970	Others		40,000,000	40,000,000	
<b>195241</b>					
<b>PS20100425</b>		<b>Extension of Parole and Probation Services in Merged Districts (AIP)</b>	<u><b>19,795,000</b></u>	<u><b>19,796,000</b></u>	
A03970	Others		19,795,000	19,796,000	
<b>Total Sub Sector HTAs</b>			<b>59,795,000</b>	<b>59,796,000</b>	
<b>TOTAL SECTOR HOME</b>			<b>736,005,000</b>	<b>736,007,000</b>	<b>1,656,410,000</b>

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5322</b>		<b>Social Welfare</b>			
<b>195172</b>					
<b>PS20100447</b>		<b>Gender mainstreaming and empowerment programme (AIP)</b>	<u><b>70,000,000</b></u>	<u><b>83,061,000</b></u>	<u><b>55,000,000</b></u>
A03970	Others		70,000,000	83,061,000	55,000,000
<b>195173</b>					
<b>PS20100449</b>		<b>Drug Addicts Detoxification &amp; Rehabilitation Centres at District Khyber &amp; Orakzai (AIP)</b>	<u><b>70,000,000</b></u>	<u><b>56,944,000</b></u>	<u><b>71,770,000</b></u>
A03970	Others		70,000,000	56,944,000	71,770,000
<b>200149</b>					
<b>PS20100450</b>		<b>Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)</b>	<u><b>58,465,000</b></u>	<u><b>58,467,000</b></u>	<u><b>3,428,000</b></u>
A12470	Others		58,465,000	58,467,000	3,428,000
<b>200284</b>					
<b>PS20100451</b>		<b>Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur &amp; Kurram (AIP)</b>	<u><b>96,535,000</b></u>	<u><b>96,538,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		96,535,000	96,538,000	50,000,000
<b>250352</b>					
<b>PS25000832</b>		<b>Establishment of Shelter Homes (Panagah) in DHQ Hospital Bajaur and North Waziristan</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>58,817,000</b></u>
A03970	Others		15,000,000	15,000,000	58,817,000
<b>250720</b>					
<b>PS25000833</b>		<b>F/S of Centers of Excellence for Special Children with Autism in Districts South Waziristan Upper South Waziristan Lower North Waziristan Kurram and Mohmand</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	

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**SOCIAL WELFARE**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5322</b>		<b>Social Welfare</b>			
A03970	Others		15,000,000	15,000,000	
<b>260524</b>					
<b>PS26001178</b>		<b>F/S and Establishment of Special Schools for Speech Hearing &amp; Visually Impaired Children in Merged Areas</b>			<u><b>8,000,000</b></u>
A03970	Others				8,000,000
<b>260651</b>					
<b>PS26001179</b>		<b>Establishment of Special Education Complexes in District Khyber and Bajaur</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>Total Sub Sector Social Welfare</b>			<b>325,000,000</b>	<b>325,010,000</b>	<b>297,015,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>325,000,000</b>	<b>325,010,000</b>	<b>297,015,000</b>

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(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
195174					
PS20100369		Special Package for mainstreaming of minorities (AIP)	<u>40,000,000</u>	<u>40,000,000</u>	
A03970		Others	40,000,000	40,000,000	
<b>Total Sub Sector Minority Affairs</b>			<b>40,000,000</b>	<b>40,000,000</b>	
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>40,000,000</b>	<b>40,000,000</b>	

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(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5321</b>		<b>Relief and Rehabilitation</b>			
<b>200181</b>					
<b>PS121000439</b>		<b>Economic Revitalization of District North Waziristan # Compensation for Businesses Lost (Phase-II) (AIP)</b>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
-A0397	Others		100,000	100,000	1,000
<b>210650</b>					
<b>PS25000830</b>		<b>Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa</b>	<u>220,829,000</u>	<u>288,330,000</u>	<u>220,000,000</u>
A03970	Others		220,829,000	288,330,000	220,000,000
<b>260647</b>					
<b>PS26001173</b>		<b>Clearance of Pending Liabilities under ADP closed scheme 195142 Rural Ambulance Service for Expectant Mothers in Merged Areas of Health Sector ADP 2024 25</b>			<u>94,000,000</u>
A03970	Others				94,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>220,929,000</b>	<b>288,430,000</b>	<b>314,001,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>220,929,000</b>	<b>288,430,000</b>	<b>314,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS5411		<b>Urban Development</b>			
200272					
PS26001182		Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP)			<u>140,000,000</u>
A03970		Others			140,000,000
<b>Total Sub Sector Urban Development</b>					<b>140,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>					<b>140,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS5345</b>		<b>Water</b>			
<b>195187</b>					
PS121000441		Construction of Jabba Dam district Khyber (AIP)	<u>60,000,000</u>	<u>67,500,000</u>	<u>25,000,000</u>
-A0397		Others	60,000,000	67,500,000	25,000,000
<b>195188</b>					
PS23000198		Construction of Bara Dam District Khyber (AIP)	<u>15,000,000</u>	<u>15,000,000</u>	<u>16,877,000</u>
A03970		Others	15,000,000	15,000,000	16,877,000
<b>Total Sub Sector Water</b>			<b>75,000,000</b>	<b>82,500,000</b>	<b>41,877,000</b>
<b>TOTAL SECTOR WATER</b>			<b>75,000,000</b>	<b>82,500,000</b>	<b>41,877,000</b>

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(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5343</b>		<b>Multi Sectoral Development</b>			
<b>210269</b>					
<b>PS22000676</b>		<b>Integrated Development Package for Zakhakhel Khyber</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>16,096,000</u>
A03970	Others		10,000,000	10,000,000	16,096,000
<b>210701</b>					
<b>PS121000460</b>		<b>Integrated Development Package for Orakzai</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>24,000,000</u>
-A0397	Others		15,000,000	15,000,000	24,000,000
<b>250738</b>					
<b>PS25000828</b>		<b>Integrated Area Development Package for Tirah Valley District Khyber</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>8,000,000</u>
A03970	Others		100,000,000	100,000,000	8,000,000
<b>251532</b>					
<b>PS25000829</b>		<b>Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>724,000</u>
A03970	Others		5,000,000	5,000,000	724,000
<b>261251</b>					
<b>PS26001172</b>		<b>Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)</b>			<u>1,000</u>
A03970	Others				1,000
<b>Total Sub Sector MSD</b>			<b>130,000,000</b>	<b>130,000,000</b>	<b>48,821,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>130,000,000</b>	<b>130,000,000</b>	<b>48,821,000</b>

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AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5293</b>		<b>Agriculture Extension</b>			
195178					
PS20100362		Integrated Agricultural Development in Merged Areas (AIP)	<u>160,000,000</u>	<u>160,000,000</u>	<u>110,000,000</u>
A03970	Others		160,000,000	160,000,000	110,000,000
210393					
PS121000468		Promotion of Olive in Merged Areas.	<u>350,000,000</u>	<u>350,000,000</u>	<u>300,000,000</u>
-A0397	Others		350,000,000	350,000,000	300,000,000
240073					
PS24000259		Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	<u>290,000,000</u>
A03970	Others		250,000,000	250,000,000	290,000,000
250685					
PS25000808		Profitability Enhancement Through Agricultural Interventions in Merged Districts	<u>400,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>
A03970	Others		400,000,000	400,000,000	300,000,000
260147					
PS26001138		Innovative Agriculture Interventions in Merged Districts & Support to Women Farmers for Small Business Development			<u>100,000,000</u>
A03970	Others				100,000,000
260543					
PS26001139		Promotion of High Value Crops/Orchards & Seasonal Vegetables in Tirah Valley District Khyber			<u>100,000,000</u>
A03970	Others				100,000,000

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(Revenue)

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
261165					
PS26001140		Investment on Humans Provision of Interest Free Loan to Agricultural Graduates for Resilient Agriculture in Merged Districts			<u>200,000,000</u>
A03970		Others			200,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>1,160,000,000</b>	<b>1,160,000,000</b>	<b>1,400,000,000</b>

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**AGRICULTURE**

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**Soil Conservation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5298		Soil Conservation			
250689					
PS25000810		Soil & Water Conservation Practices for Food Security in Merged Areas of Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>10,080,000</u>	<u>100,000,000</u>
A03970		Others	400,000,000	10,080,000	100,000,000
<b>Total Sub Sector Soil Conservation</b>			<b>400,000,000</b>	<b>10,080,000</b>	<b>100,000,000</b>

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**AGRICULTURE**

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**Agriculture Mechanization**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5294		Agriculture Mechanization			
195179					
PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>500,000,000</u>	<u>500,000,000</u>	
A03970		Others	500,000,000	500,000,000	
<b>Total Sub Sector Agriculture Mechanization</b>			<b>500,000,000</b>	<b>500,000,000</b>	

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS5435 Agriculture

260148

PS26001144 Sustainable Water Management for Agricultural  
Resilience in Merged Districts of Khyber  
Pakhtunkhwa

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**20,000,000**

A03970 Others

20,000,000

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**Total Sub Sector On-Farm Water Management**

**20,000,000**

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(Revenue)

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**AGRICULTURE**

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**Crop Reporting Services**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5435		Agriculture			
260149					
PS26001143		Improvement and Strengthening of Crop Estimation System in Merged Districts			<u>14,000,000</u>
A03970		Others			14,000,000
<b>Total Sub Sector Crop Reporting Services</b>					<b>14,000,000</b>

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(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5296</b>		<b>Agriculture Research Systems</b>			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03970	Others		50,000,000	50,000,000	40,000,000
250686					
PS25000809		Research and development on Hemp in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>44,827,000</u>	<u>30,000,000</u>
A03970	Others		150,000,000	44,827,000	30,000,000
260150					
PS26001141		Establishment of Tribal Agriculture Research Station			<u>7,522,000</u>
A03970	Others				7,522,000
260544					
PS26001142		Promotion of Honey Production for Livelihood Improvement in Merged Districts of Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others				30,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>200,000,000</b>	<b>94,827,000</b>	<b>107,522,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**AGRICULTURE**

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**Agriculture Engineering**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195179					
PS26001137		Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)			<u>80,000,000</u>
A03970		Others			80,000,000
<b>Total Sub Sector Agriculture Engineering</b>					<b>80,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>2,260,000,000</b>	<b>1,764,907,000</b>	<b>1,721,522,000</b>

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(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS5304</b>		<b>Forestry</b>			
<b>195217</b>					
<b>PS20100391</b>		<b>Merged Areas Integrated Development Forestry Sector Project (AIP)</b>	<u>106,861,000</u>	<u>106,861,000</u>	<u>50,000,000</u>
A03970	Others		106,861,000	106,861,000	50,000,000
<b>220230</b>					
<b>PS22000651</b>		<b>Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others		20,000,000	20,000,000	10,000,000
<b>220231</b>					
<b>PS22000652</b>		<b>Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)</b>	<u>19,121,000</u>	<u>19,122,000</u>	<u>11,136,000</u>
A03970	Others		19,121,000	19,122,000	11,136,000
<b>250759</b>					
<b>PS25000815</b>		<b>Building Resilient Communities in Merged Areas through livelihoods and empowerment.</b>	<u>31,820,000</u>	<u>31,820,000</u>	<u>8,000,000</u>
A03970	Others		31,820,000	31,820,000	8,000,000
<b>260455</b>					
<b>PS26001153</b>		<b>Conservation and Sustainable Management of Oak Forests in Khyber Orakzai and Kurram Forest Divisions</b>			<u>13,000,000</u>
A03970	Others				13,000,000
<b>260458</b>					
<b>PS26001154</b>		<b>Forest Restoration &amp; Sustainable Development Project in district Khyber</b>			<u>19,000,000</u>
A03970	Others				19,000,000

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**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
<b>Total Sub Sector Forestry</b>			<b>177,802,000</b>	<b>177,803,000</b>	<b>111,136,000</b>

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(Revenue)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195327					
PS121000443		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>100,378,000</u>	<u>100,379,000</u>	<u>45,000,000</u>
-A0397		Others	100,378,000	100,379,000	45,000,000
<b>Total Sub Sector Wildlife</b>			<b>100,378,000</b>	<b>100,379,000</b>	<b>45,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**FORESTRY**

**Sericulture/NTFP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS5304</b>		<b>Forestry</b>			
<b>220080</b>					
<b>PS22000654</b>		<b>Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		20,000,000	20,000,000	50,000,000
<b>220297</b>					
<b>PS22000655</b>		<b>Promotion of Chilgoza intervention and research activities in North and South Waziristan (B)</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		20,000,000	20,000,000	30,000,000
<b>260482</b>					
<b>PS26001155</b>		<b>Socio economic uplift of communities through NTFP practices in Tribal Sub Divisions of Khyber Pakhtunkhwa</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>40,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>318,180,000</b>	<b>318,182,000</b>	<b>256,136,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS23000187		Promotion of Fisheries in Merged Areas	<u>30,000,000</u>	<u>16,000,000</u>	<u>72,013,000</u>
A03970		Others	30,000,000	16,000,000	72,013,000
260558					
PS26001167		Promotion of Fish Farms at Tirah Nullah District Khyber			<u>2,078,000</u>
A03970		Others			2,078,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**Livestock & Dairy Development**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250651					
PS25000824		Development of Fisheries and Aquaculture in Merged Districts	<u>150,000,000</u>	<u>82,500,000</u>	<u>40,820,000</u>
A03970		Others	150,000,000	82,500,000	40,820,000
<b>Total Sub Sector Fisheries</b>			<b>180,000,000</b>	<b>98,500,000</b>	<b>114,911,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5297</b>		<b>Livestock &amp; Dairy Development(Extension)</b>			
<b>195184</b>					
<b>PS23000188</b>		<b>Integrated livestock development in Merged Areas (AIP)</b>	<u>100,000,000</u>	<u>73,300,000</u>	<u>207,622,000</u>
A03970	Others		100,000,000	73,300,000	207,622,000
<b>210602</b>					
<b>PS23000189</b>		<b>Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas</b>	<u>200,000,000</u>	<u>235,523,000</u>	<u>300,000,000</u>
A03970	Others		200,000,000	235,523,000	300,000,000
<b>220011</b>					
<b>PS23000191</b>		<b>Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas</b>	<u>300,000,000</u>	<u>270,000,000</u>	<u>1,000</u>
A03970	Others		300,000,000	270,000,000	1,000
<b>240124</b>					
<b>PS24000263</b>		<b>Strengthening of Disease Preparedness and Response mechanism in Merged Areas</b>	<u>20,000,000</u>	<u>19,170,000</u>	<u>9,000,000</u>
A03970	Others		20,000,000	19,170,000	9,000,000
<b>240125</b>					
<b>PS24000264</b>		<b>Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>139,936,000</u>
A03970	Others		10,000,000	10,000,000	139,936,000
<b>250644</b>					
<b>PS25000825</b>		<b>Provision of Mobile Veterinary Clinic in Tribal District Orakzai (Phase-II)</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>69,995,000</u>
A03970	Others		30,000,000	30,000,000	69,995,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250649					
PS25000826		Rehabilitation / Construction & Establishment of Animal Health Facilities in Merged Districts	<u>50,000,000</u>	<u>15,940,000</u>	
A03970		Others	50,000,000	15,940,000	
260556					
PS26001168		Ehsaas e Bezuban: Sehat Gaari (Phase I)			<u>30,000,000</u>
A03970		Others			30,000,000
260559					
PS26001169		Establishment of CVH at Bagh Tirah Valley District Khyber			<u>30,000,000</u>
A03970		Others			30,000,000
260725					
PS26001170		Investment on Humans Paid Housejobs/Scholarships/Internships for Veterinary Students in Merged Districts			<u>35,000,000</u>
A03970		Others			35,000,000
260726					
PS26001171		Mapping of Nomadic & Transhumant Routes with provision of Inputs and Establishment of Resting Facilities in Merged Districts (On Pilot Basis) (ADB Supported)			<u>100,000,000</u>
A03970		Others			100,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>710,000,000</b>	<b>653,933,000</b>	<b>921,554,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**Livestock & Dairy Development**

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**Livestock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250645					
PS25000827		Research Trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts	<u>100,000,000</u>	<u>60,000,000</u>	<u>148,398,000</u>
A03970	Others		100,000,000	60,000,000	148,398,000
<b>Total Sub Sector Livestock Research</b>			<b>100,000,000</b>	<b>60,000,000</b>	<b>148,398,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>990,000,000</b>	<b>812,433,000</b>	<b>1,184,863,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS23000193		Protection and Management of Archaeological and Cultural Heritage (AIP)	<u>78,990,000</u>	<u>78,991,000</u>	<u>92,964,000</u>
A03970		Others	78,990,000	78,991,000	92,964,000
<b>Total Sub Sector Archaeology</b>			<b>78,990,000</b>	<b>78,991,000</b>	<b>92,964,000</b>

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**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5344</b>		<b>Culture</b>			
<b>250015</b>					
<b>PS25000835</b>		<b>Promotion of Cultural Activities in the Merged Districts of Khyber Pakhtunkhwa (AIP)</b>	<u><b>49,000,000</b></u>	<u><b>94,000,000</b></u>	<u><b>79,200,000</b></u>
A03970	Others		49,000,000	94,000,000	79,200,000
<b>Total Sub Sector Culture</b>			<b>49,000,000</b>	<b>94,000,000</b>	<b>79,200,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5325</b>		<b>Tourism</b>			
<b>195221</b>					
<b>PS23000196</b>		<b>Promotion/holding of Tourism activities and festivals (AIP)</b>	<u><b>59,920,000</b></u>	<u><b>59,920,000</b></u>	
A03970	Others		59,920,000	59,920,000	
<b>210604</b>					
<b>PS23000352</b>		<b>Integrated Tourism Development Program for Newly Merged Districts</b>	<u><b>100,000,000</b></u>	<u><b>55,000,000</b></u>	
A03970	Others		100,000,000	55,000,000	
<b>Total Sub Sector Tourism</b>			<b>159,920,000</b>	<b>114,920,000</b>	
<b>TOTAL SECTOR Tourism</b>			<b>287,910,000</b>	<b>287,911,000</b>	<b>172,164,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>55,000,000</u>
A03970		Others	30,000,000	30,000,000	55,000,000
260050					
PS26001181		Investment on Humans Ehsaas Naujawan Program for Merged Districts.			<u>200,000,000</u>
A03970		Others			200,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>30,000,000</b>	<b>30,000,000</b>	<b>255,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5324</b>	<b>Sports</b>			
<b>195218</b>				
<b>PS121000440</b>	<b>Establishment upgradation &amp; Rehabilitation of Sports Facilities (AIP)</b>	<u>15,000,000</u>	<u>35,000,000</u>	<u>16,000,000</u>
-A0397	Others	15,000,000	35,000,000	16,000,000
<b>250045</b>				
<b>PS25000834</b>	<b>Sports Initiatives for Sustainability of Sport in Merged Areas</b>	<u>20,000,000</u>	<u>60,000,000</u>	
A03970	Others	20,000,000	60,000,000	
<b>260663</b>				
<b>PS26001180</b>	<b>Talent Grooming of Players in Merged Districts.</b>			<u>12,000,000</u>
A03970	Others			12,000,000
<b>Total Sub Sector Sports</b>		<b>35,000,000</b>	<b>95,000,000</b>	<b>28,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>65,000,000</b>	<b>125,000,000</b>	<b>283,000,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4950</b>		<b>Energy &amp; Power</b>			
<b>260541</b>					
<b>PS26001151</b>		<b>Feasibility Study &amp; Construction/Installation of Solar Mini Grids in Merged Districts (Community level Power Generation) (Rokhana Qabail Package)</b>			<b><u>14,000,000</u></b>
A03970		Others			14,000,000
<b>260747</b>					
<b>PS26001152</b>		<b>Feasibility Study of Potential Sites for Mini/Micro Hydropower Stations in Merged Districts</b>			<b><u>11,000,000</u></b>
A03970		Others			11,000,000
<b>Total Sub Sector Energy and Power</b>					<b>25,000,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>					<b>25,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5315</b>		<b>Industries Department</b>			
195214					
PS20100428	Insaf Rozgar Scheme (AIP)		<u>81,000,000</u>	<u>64,800,000</u>	<u>81,000,000</u>
A03970	Others		81,000,000	64,800,000	81,000,000
261167					
PS26001163	Rokhana Qabail Package F/S for Establishment of Mineral innovation acceleration park at sub division wazir district bannu				<u>10,000,000</u>
A03970	Others				10,000,000
<b>Total Sub Sector Industries Department</b>			<b>81,000,000</b>	<b>64,800,000</b>	<b>91,000,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5317</b>		<b>TEVTA</b>			
<b>200068</b>					
<b>PS20100435</b>		<b>Accelerated Skill Development Program for Merged Areas (AIP)</b>	<u>241,149,000</u>	<u>241,150,000</u>	<u>1,000</u>
A05270		To Others	241,149,000	241,150,000	1,000
<b>260236</b>					
<b>PS26001164</b>		<b>Training Artisans &amp; youth in Digital Scale &amp; Linking them with National &amp; International E Commerce Platforms to Boost Households Income</b>			<u>3,000,000</u>
A03970		Others			3,000,000
<b>260763</b>					
<b>PS26001165</b>		<b>Investment on Human Mass Scholarship in the field of Technical Education (AIP)</b>			<u>10,085,000</u>
A03970		Others			10,085,000
<b>Total Sub Sector TEVTA</b>			<b>241,149,000</b>	<b>241,150,000</b>	<b>13,086,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS5316</b>		<b>Small Industries Development Board</b>			
<b>195215</b>					
<b>PS20100430</b>		<b>Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		10,000,000	10,000,000	60,000,000
<b>200060</b>					
<b>PS20100431</b>		<b>Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)</b>	<u><b>1,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A05270	To Others		1,000	2,000	1,000
<b>Total Sub Sector Small Industries Development Board</b>			<b>10,001,000</b>	<b>10,002,000</b>	<b>60,001,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>332,150,000</b>	<b>315,952,000</b>	<b>164,087,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>86,369,000</u>	<u>87,374,000</u>	<u>60,000,000</u>
-A0397		Others	86,369,000	87,374,000	60,000,000
<b>Total Sub Sector Population Welfare</b>			<b>86,369,000</b>	<b>87,374,000</b>	<b>60,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>86,369,000</b>	<b>87,374,000</b>	<b>60,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5412</b>		<b>Science Technology &amp; Information Technology</b>			
<b>210020</b>					
<b>PS121000466</b>		<b>Popularization of STI</b>	<u><b>75,487,000</b></u>	<u><b>68,129,000</b></u>	<u><b>143,590,000</b></u>
-A0397	Others		75,487,000	68,129,000	143,590,000
<b>250176</b>					
<b>PS25000831</b>		<b>Establishment of Technology incubation center in Merged Districts</b>	<u><b>22,405,000</b></u>	<u><b>22,405,000</b></u>	<u><b>178,490,000</b></u>
A03970	Others		22,405,000	22,405,000	178,490,000
<b>260073</b>					
<b>PS26001177</b>		<b>Establishment of Tribal Technology Incubation Center (TTIC).</b>			<u><b>7,000,000</b></u>
A03970	Others				7,000,000
<b>Total Sub Sector Science and Technology</b>			<b>97,892,000</b>	<b>90,534,000</b>	<b>329,080,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5327</b>		<b>Information Technology Board (KPITB)</b>			
<b>210016</b>					
<b>PS121000442</b>	Merged Areas	Digital Connect	<u>264,607,000</u>	<u>271,967,000</u>	<u>139,557,000</u>
-A0397	Others		264,607,000	271,967,000	139,557,000
<b>260069</b>					
<b>PS26001174</b>	Merged Areas	Digital Connect (Phase II)			<u>28,464,000</u>
A03970	Others				28,464,000
<b>260070</b>					
<b>PS26001175</b>	Digital Internship Program for youth of MDs				<u>13,000,000</u>
A03970	Others				13,000,000
<b>260071</b>					
<b>PS26001176</b>	F/S for Establishment of Tribal Digital City (TDC).				<u>10,000,000</u>
A03970	Others				10,000,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>264,607,000</b>	<b>271,967,000</b>	<b>191,021,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>362,499,000</b>	<b>362,501,000</b>	<b>520,101,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>253,586,000</u>	<u>253,587,000</u>	<u>153,927,000</u>
A12470		Others	253,586,000	253,587,000	153,927,000
<b>Total Sub Sector Transport</b>			<b>253,586,000</b>	<b>253,587,000</b>	<b>153,927,000</b>

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**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

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**TRANSPORT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
210716					
PS22000689		Establishment of Trucking Terminals in Merged Area [AIP](Cost= 3000M)	<u>38,000,000</u>	<u>38,000,000</u>	<u>21,000,000</u>
A03970		Others	38,000,000	38,000,000	21,000,000
<b>Total Sub Sector PPP</b>			<b>38,000,000</b>	<b>38,000,000</b>	<b>21,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>291,586,000</b>	<b>291,587,000</b>	<b>174,927,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5300		BOARD OF REVENUE			
190668					
PS20100373		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>454,000,000</u>	<u>584,000,000</u>	<u>350,000,000</u>
A03970		Others	454,000,000	584,000,000	350,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>454,000,000</b>	<b>584,000,000</b>	<b>350,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>454,000,000</b>	<b>584,000,000</b>	<b>350,000,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>41,508,702,000</b>
<b>Total:</b>	<b>41,508,702,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5270</b>	<b>E&amp;SE Department</b>			
<b>200073</b>				
<b>PS121000343</b>	<b>Reconstruction of Damaged School in Merged Districts (AIP)</b>	<b><u>299,999,000</u></b>	<b><u>315,081,000</u></b>	<b><u>300,000,000</u></b>
-A0397	Others	299,999,000	315,081,000	300,000,000
<b>200074</b>				
<b>PS121000414</b>	<b>Reconstruction of Partially Damaged School in Merged Areas (AIP)</b>	<b><u>300,000,000</u></b>	<b><u>298,083,000</u></b>	<b><u>140,000,000</u></b>
-A0397	Others	300,000,000	298,083,000	140,000,000
<b>200076</b>				
<b>PS20100481</b>	<b>Establishment of 100 Primary Schools in Merged Districts (AIP)</b>	<b><u>114,919,000</u></b>	<b><u>143,318,000</u></b>	<b><u>130,000,000</u></b>
A12470	Others	114,919,000	143,318,000	130,000,000
<b>240097</b>				
<b>PS26001030</b>	<b>Establishment of 50 Primary Schools in Rented Buildings Merged Districts</b>			<b><u>32,856,000</u></b>
A03970	Others			32,856,000
<b>260445</b>				
<b>PS26001031</b>	<b>Revamping/Standardization of 30 High Enrolment Primary School to six (6) rooms school</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>260484</b>					
<b>PS26001032</b>		<b>Conversion &amp; Construction of (Approx.84 ) high enrolment Mosque schools to Govt Primary School in Merged Districts(AIP)</b>			<b><u>46,550,000</u></b>
A03970		Others			46,550,000
<b>261204</b>					
<b>PS26001033</b>		<b>Establishment of Govt. Secondary School Shalobar Tirah &amp; Malak Din Khel Tirah</b>			<b><u>5,000,000</u></b>
A03970		Others			5,000,000
<b>261206</b>					
<b>PS26001034</b>		<b>Upgradation of Govt. High Schools i.e Zawa Aka Khel Alam Gudar Sepah Madghali Attari MDK and Hissara Shalobar to Higher Secondary level at Bara</b>			<b><u>5,000,000</u></b>
A03970		Others			5,000,000
<b>Total Sub Sector Primary Education</b>			<b>714,918,000</b>	<b>756,482,000</b>	<b>709,406,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>191400</b>					
<b>PS20100482</b>		<b>Construction of Examination Halls in Schools on Need Basis (AIP)</b>	<u><b>674,323,000</b></u>	<u><b>264,604,000</b></u>	<u><b>400,000,000</b></u>
A12470	Others		674,323,000	264,604,000	400,000,000
<b>195115</b>					
<b>PS121000429</b>		<b>Establishment of Science Labs in Mergred Areas (AIP)</b>	<u><b>167,357,000</b></u>	<u><b>167,357,000</b></u>	<u><b>135,744,000</b></u>
-A0397	Others		167,357,000	167,357,000	135,744,000
<b>200070</b>					
<b>PS25000775</b>		<b>Up gradation of 70 Primary Schools to Middle level( AIP)</b>	<u><b>290,800,000</b></u>	<u><b>309,391,000</b></u>	<u><b>254,479,000</b></u>
A03970	Others		290,800,000	309,391,000	254,479,000
<b>200071</b>					
<b>PS20100484</b>		<b>Up gradation of 70 Middle Schools to High level (AIP)</b>	<u><b>300,000,000</b></u>	<u><b>335,869,000</b></u>	<u><b>177,000,000</b></u>
A12470	Others		300,000,000	335,869,000	177,000,000
<b>200072</b>					
<b>PS20100485</b>		<b>Up gradation of 70 High Schools to Higher Secondary level(AIP)</b>	<u><b>400,000,000</b></u>	<u><b>203,410,000</b></u>	<u><b>153,000,000</b></u>
A12470	Others		400,000,000	203,410,000	153,000,000
<b>210333</b>					
<b>PS260001035</b>		<b>Provision of Stipends to Primary &amp; Secondary Schools Students (Boys &amp; Girls) in Merged Districts</b>			<u><b>250,000,000</b></u>
A03970	Others				250,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>210338</b>					
PS121000365		Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	<u>12,452,000</u>	<u>12,453,000</u>	
-A0397	Others		12,452,000	12,453,000	
<b>210584</b>					
PS121000411		Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	<u>34,985,000</u>	<u>30,985,000</u>	
-A0397	Others		34,985,000	30,985,000	
<b>210587</b>					
PS26001036		Strengthening of Cadet Colleges in Merged Areas			<u>100,000,000</u>
A03970	Others				100,000,000
<b>240090</b>					
PS26001037		Establishment of 150 Middle level Schools in Rented Building			<u>32,856,000</u>
A03970	Others				32,856,000
<b>251568</b>					
PS25000776		Completion of balance work in Cadet College Mohammad Mahmud Ghat	<u>10,000,000</u>	<u>10,000,000</u>	<u>69,000,000</u>
A03970	Others		10,000,000	10,000,000	69,000,000
<b>260471</b>					
PS26001038		Upgradation of (Approx.251) Govt Primary Schools to Middle Schools (B&G) on need basis in Merged Districts (AIP)			<u>76,665,000</u>
A03970	Others				76,665,000

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(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
260474					
PS26001039		Upgradation of (Approx.130) Govt Middle to High School (B&G)on need basis in Merged Districts (AIP)			<u>100,000,000</u>
A03970		Others			100,000,000
<b>Total Sub Sector Secondary Education</b>			<b>1,889,917,000</b>	<b>1,334,069,000</b>	<b>1,748,744,000</b>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
195126					
PS26001023		Solarization of Schools in Merged Areas (AIP)			<u>244,060,000</u>
A03970		Others			244,060,000
260453					
PS26001024		Restoring Learning Spaces:(Approx.400) Comprehensive Reconstruction of Damaged Schools (AIP)			<u>70,000,000</u>
A03970		Others			70,000,000
260475					
PS26001025		Tirah Learning & Mobility Enhancement Program (AIP)			<u>50,000,000</u>
A03970		Others			50,000,000
260480					
PS26001026		Investment on humans Student Scholarship & Retention Program (AIP)			<u>5,000,000</u>
A03970		Others			5,000,000
260542					
PS26001027		Multipurpose Excellence Hall 30#: For Exams Sports and Gatherings (AIP)			<u>50,000,000</u>
A03970		Others			50,000,000
260554					
PS26001028		Construction of 5000 Additional Classrooms in high enrolment Public Sector Schools (AIP) (ADB Assisted)			<u>5,000,000</u>
A03970		Others			5,000,000

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
260599					
PS26001029		Establishment of Tribal Cadet College for Girls in Merged District (AIP)			<u>90,000,000</u>
A03970		Others			90,000,000
<b>Total Sub Sector E&amp;SE Department</b>					<b>514,060,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>2,604,835,000</b>	<b>2,090,551,000</b>	<b>2,972,210,000</b>

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**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**FOOD****Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS5274</b>		<b>Food</b>			
<b>200038</b>					
<b>PS121000432</b>		<b>Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)</b>	<u><b>53,790,000</b></u>	<u><b>53,797,000</b></u>	<u><b>35,000,000</b></u>
-A0397	Others		53,790,000	53,797,000	35,000,000
<b>200039</b>					
<b>PS20100499</b>		<b>Construction of Food Grain Godowns in the Merged Districts (AIP).</b>	<u><b>55,210,000</b></u>	<u><b>55,204,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		55,210,000	55,204,000	40,000,000
<b>Total Sub Sector Food</b>			<b>109,000,000</b>	<b>109,001,000</b>	<b>75,000,000</b>
<b>TOTAL SECTOR FOOD</b>			<b>109,000,000</b>	<b>109,001,000</b>	<b>75,000,000</b>

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(Capital)

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INFORMATION

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INFORMATION

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS5405</b>		<b>Information Department</b>			
<b>200044</b>					
<b>PS23000163</b>		<b>Up Scaling of Information Setup in Merged Districts (AIP)</b>	<u>28,000,000</u>	<u>28,000,000</u>	<u>8,000,000</u>
A03970	Others		28,000,000	28,000,000	8,000,000
<b>260788</b>					
<b>PS26001062</b>		<b>Rehabilitation of Press Clubs on need basis in Merged Districts</b>			<u>30,000,000</u>
A03970	Others				30,000,000
<b>261267</b>					
<b>PS26001063</b>		<b>Investment on Humans. Enhancement of Professional Capacity of the Journalist Community in Khyber Pakhtunkhwa through Provision of interest free loans and other well</b>			<u>100,000,000</u>
A03970	Others				100,000,000
<b>Total Sub Sector INFORMATION</b>			<b>28,000,000</b>	<b>28,000,000</b>	<b>138,000,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>28,000,000</b>	<b>28,000,000</b>	<b>138,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5279</b>		<b>College Education</b>			
<b>195132</b>					
<b>PS20100509</b>		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>100,000,000</u>	<u>76,685,000</u>	<u>63,000,000</u>
A03970	Others		100,000,000	76,685,000	63,000,000
<b>200120</b>					
<b>PS20100511</b>		Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	<u>230,000,000</u>	<u>219,363,000</u>	<u>130,000,000</u>
A12470	Others		230,000,000	219,363,000	130,000,000
<b>260301</b>					
<b>PS26001053</b>		Provision of Additional Facilities (Classrooms (10 merged colleges) Multipurpose Hall (05 merged colleges) Group Lavatory (05 merged colleges) Day Care Center (05 merged colleges))			<u>40,000,000</u>
A03970	Others				40,000,000
<b>260304</b>					
<b>PS26001054</b>		Provision of additional facilities (BS Block (05 merged colleges) Admin Block (05 merged colleges)) in Khyber Pakhtunkhwa			<u>45,000,000</u>
A03970	Others				45,000,000
<b>260940</b>					
<b>PS26001055</b>		Establishment of Shaheed Rehan Zeb Govt. Degree College at Salarzai District Bajaur			<u>30,000,000</u>
A03970	Others				30,000,000
<b>261205</b>					
<b>PS26001056</b>		Establishment of Government Degree College Dora Neher Bara			<u>50,000,000</u>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**HIGHER EDUCATION**

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**College Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5279</b>		<b>College Education</b>			
A03970	Others				50,000,000
<b>261300</b>					
<b>PS26001057</b>		<b>Establishment of Govt. Degree College for Boys Zakhakhel</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector College Education</b>			<b>330,000,000</b>	<b>296,048,000</b>	<b>358,001,000</b>

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(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
251609					
PS26001058		Strengthening of FATA University Sub Head: Establishment of Mines & Mineral Testing Exploration Innovation & Value Addition Hub at FATA University			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector University Education</b>					<b>1,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>330,000,000</b>	<b>296,048,000</b>	<b>358,002,000</b>

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**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HOUSING****Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5424		Transport			
210682					
PS23000162		F/S and Establishment of Housing Colonies in Merged Areas	<u>10,000,000</u>	<u>10,000,000</u>	
A03970		Others	10,000,000	10,000,000	
<b>Total Sub Sector Housing</b>			<b>10,000,000</b>	<b>10,000,000</b>	
<b>TOTAL SECTOR HOUSING</b>			<b>10,000,000</b>	<b>10,000,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5276</b>	<b>General Hospitals</b>			
<b>195162</b>				
<b>PS26001046</b>	<b>Provision of Doctors at Health Facilities in Merged Districts (AIP)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>195166</b>				
<b>PS26001047</b>	<b>PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>210286</b>				
<b>PS121000361</b>	<b>Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).</b>	<u><b>522,147,000</b></u>	<u><b>322,147,000</b></u>	<u><b>423,268,000</b></u>
-A0397	Others	522,147,000	322,147,000	423,268,000
<b>210287</b>				
<b>PS26001048</b>	<b>Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)</b>			<u><b>400,000,000</b></u>
A03970	Others			400,000,000
<b>210289</b>				
<b>PS121000364</b>	<b>Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP</b>	<u><b>92,097,000</b></u>	<u><b>92,098,000</b></u>	<u><b>10,000,000</b></u>
-A0397	Others	92,097,000	92,098,000	10,000,000
<b>240002</b>				
<b>PS24000250</b>	<b>Establishment of Cat-D Hospital at Ghulam Khan North Waziristan</b>	<u><b>354,936,000</b></u>	<u><b>33,949,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others	354,936,000	33,949,000	80,000,000

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(Capital)

**HEALTH**

**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5276</b>		<b>General Hospitals</b>			
<b>250424</b>					
<b>PS25000782</b>		<b>Upgradation of ICUs HDUs &amp; Emergency Services at Secondary Health Care facilities in Merged Districts</b>	<u><b>150,000,000</b></u>		
A03970	Others		150,000,000		
<b>250815</b>					
<b>PS25000783</b>		<b>Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat</b>	<u><b>250,000,000</b></u>		<u><b>40,000,000</b></u>
A03970	Others		250,000,000		40,000,000
<b>250816</b>					
<b>PS25000784</b>		<b>Rehabilitation &amp; Reconstruction of Type-D Hospital Daboori District Orakzai</b>	<u><b>250,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		250,000,000	50,000,000	40,000,000
<b>251019</b>					
<b>PS25000785</b>		<b>Rehabilitation/Revamping of Civil Hospital Ladha South Waziristan (Upper)</b>	<u><b>200,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		200,000,000	50,000,000	50,000,000
<b>Total Sub Sector General Hospitals</b>			<b>1,819,180,000</b>	<b>548,194,000</b>	<b>1,043,270,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5277</b>		<b>Medical Education and Training</b>			
<b>200096</b>					
<b>PS20100505</b>		Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	<u>1,000</u>	<u>2,000</u>	<u>384,746,000</u>
A12470	Others		1,000	2,000	384,746,000
<b>260129</b>					
<b>PS26001049</b>		Establishment of Medical College in the existing building of Regional Professional Development Centre (Male) at Jamrud Khyber			<u>300,000,000</u>
A03970	Others				300,000,000
<b>Total Sub Sector Medical Education and Training</b>			<b>1,000</b>	<b>2,000</b>	<b>684,746,000</b>

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**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HEALTH****Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		<b>HEALTH</b>			
073		<b>HOSPITAL SERVICES</b>			
0731		<b>GENERAL HOSPITAL SERVICES</b>			
073101		<b>GENERAL HOSPITAL SERVICES</b>			
PS5276		<b>General Hospitals</b>			
195148					
PS26001050		<b>Strengthening of National Program (NP) for Family Planning (AIP)</b>			<u><b>2,000</b></u>
A03970		Others			2,000
195153					
PS26001051		<b>Strengthening of EPI Programme (AIP).</b>			<u><b>1,000</b></u>
A03970		Others			1,000
<b>Total Sub Sector Preventive Programme</b>					<b>3,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**HEALTH**

**Basic Health**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5275</b>	<b>Basic Health</b>			
<b>251017</b>				
<b>PS25000780</b>	Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)	<u>250,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A03970	Others	250,000,000	20,000,000	60,000,000
<b>251074</b>				
<b>PS25000781</b>	Up-gradation of CD Fort slop to BHU Khyber	<u>150,000,000</u>		<u>42,469,000</u>
A03970	Others	150,000,000		42,469,000
<b>260401</b>				
<b>PS26001043</b>	Revamping of functional BHUs & RHCs at Merged Districts of Khyber Pakhtunkhwa			<u>150,000,000</u>
A03970	Others			150,000,000
<b>260990</b>				
<b>PS26001044</b>	Establishment of BHU for Thoorkhail District Mohmand			<u>3,000,000</u>
A03970	Others			3,000,000
<b>261295</b>				
<b>PS26001045</b>	Up Gradation of BHU Hadkor to RHC in Mohmand			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Basic Health</b>		<b>400,000,000</b>	<b>20,000,000</b>	<b>255,470,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
260132					
PS26001052		Up gradation of Cat D Hospital Jamrud to teaching hospital Khyber			<u>130,000,000</u>
A03970		Others			130,000,000
<b>Total Sub Sector Teaching Hospitals</b>					<b>130,000,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>2,219,181,000</b>	<b>568,196,000</b>	<b>2,113,489,000</b>

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5268</b>		<b>Drinking Water &amp; Sanitation(District Programme)</b>			
<b>210252</b>					
<b>PS121000359</b>		<b>Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
-A0397	Others		50,000,000	50,000,000	25,000,000
<b>220908</b>					
<b>PS22000763</b>		<b>Drinking Water Supply scheme in TSD Wazir District Bannu</b>	<u>30,000,000</u>	<u>31,235,000</u>	
A03970	Others		30,000,000	31,235,000	
<b>251486</b>					
<b>PS25000774</b>		<b>Construction of Drinking Water Supply and Sanitation Schemes in Darazinda FR D.I. Khan</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A03970	Others		50,000,000	50,000,000	60,000,000
<b>260682</b>					
<b>PS26001017</b>		<b>Construction of Drinking Water Supply Scheme at Bakar Abad Jamrud in District Khyber.</b>			<u>90,000,000</u>
A03970	Others				90,000,000
<b>260785</b>					
<b>PS26001018</b>		<b>Rehabilitation of Non Functional Drinking Water Supply Schemes in Merged Areas</b>			<u>60,000,000</u>
A03970	Others				60,000,000
<b>260991</b>					
<b>PS26001019</b>		<b>Solarization &amp; Tube well for Thoorkhail Manzarichina &amp; Shandara and Drinking water pipes for clean water District Mohmad</b>			<u>20,000,000</u>
A03970	Others				20,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5268</b>		<b>Drinking Water &amp; Sanitation(District Programme)</b>			
<b>261202</b>					
<b>PS26001020</b>		<b>Water Supply and Sanitation Scheme at Tehsil Bara</b>			<b><u>50,000,000</u></b>
A03970		Others			50,000,000
<b>261210</b>					
<b>PS26001021</b>		<b>Construction of Gravity Water Supply scheme in Tirah</b>			<b><u>30,000,000</u></b>
A03970		Others			30,000,000
<b>261211</b>					
<b>PS26001022</b>		<b>Construction of Gravity Water Supply scheme in kamar khel Ziaudin Stori khel Bara</b>			<b><u>5,000,000</u></b>
A03970		Others			5,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>130,000,000</b>	<b>131,235,000</b>	<b>340,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5269</b>		<b>Drinking Water Supply (Provincial)</b>			
195177					
PS20100466		Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	<u>140,000,000</u>
A03970	Others		250,000,000	250,000,000	140,000,000
200103					
PS20100468		Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	<u>300,000,000</u>	<u>280,000,000</u>	<u>200,000,000</u>
A12470	Others		300,000,000	280,000,000	200,000,000
200104					
PS20100469		Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.	<u>300,000,000</u>	<u>298,765,000</u>	<u>150,000,000</u>
A12470	Others		300,000,000	298,765,000	150,000,000
210601					
PS121000413		F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	<u>250,000,000</u>	<u>269,250,000</u>	<u>200,000,000</u>
-A0397	Others		250,000,000	269,250,000	200,000,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>1,100,000,000</b>	<b>1,098,015,000</b>	<b>690,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,230,000,000</b>	<b>1,229,250,000</b>	<b>1,030,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

## HOME

## Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5280</b>		<b>Police</b>			
<b>210041</b>					
PS121000352		Establishment of Police Lines at Miran Shah North Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
-A0397	Others		10,000,000	10,000,000	1,000
<b>220200</b>					
PS22000583		Establishment of Police Lines at Shakas Khyber	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others		40,000,000	40,000,000	
<b>250188</b>					
PS25000786		Acquisition of land for Construction of Check Post for Road Protection Force (RPF) on Thall-Parachinar Road at District Kurram	<u>5,000,000</u>	<u>5,000,000</u>	<u>24,000,000</u>
A03970	Others		5,000,000	5,000,000	24,000,000
<b>250870</b>					
PS25000787		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	<u>3,960,000,000</u>	<u>3,758,810,000</u>	<u>2,000,000,000</u>
A03970	Others		3,960,000,000	3,758,810,000	2,000,000,000
<b>250872</b>					
PS25000788		Establishment of Check Posts at Warsak Canal System in District Khyber (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>251564</b>					
PS25000789		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-II	<u>3,000,000,000</u>	<u>3,201,190,000</u>	<u>2,000,000,000</u>
A03970	Others		3,000,000,000	3,201,190,000	2,000,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
<b>Total Sub Sector Police</b>			<b>7,025,000,000</b>	<b>7,025,000,000</b>	<b>4,024,001,000</b>

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**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HOME****Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5281		Prisons			
260615					
PS26001059		Feasibility Study Planning Designing & Construction of District Jail Khyber			<u>150,000,000</u>
A03970		Others			150,000,000
<b>Total Sub Sector Prisons</b>					<b>150,000,000</b>
<b>TOTAL SECTOR HOME</b>			<b>7,025,000,000</b>	<b>7,025,000,000</b>	<b>4,174,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**LAW & JUSTICE**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
200266					
PS20100517		Construction of 25 Tehsil Judicial Complexes (AIP)		<u>100,000,000</u>	
A12470		Others		100,000,000	
220750					
PS24000252		Establishment of District Based Resource Centers in the Newly Merged Districts (Freeze)	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03970		Others	10,000,000	10,000,000	40,000,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>10,000,000</b>	<b>110,000,000</b>	<b>40,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5282</b>	<b>Law &amp; Justice</b>			
<b>200265</b>				
<b>PS22000589</b>	<b>Construction of 07 District Judicial Complexes (AIP)</b>	<u>500,000,000</u>	<u>325,000,000</u>	<u>300,000,000</u>
A03970	Others	500,000,000	325,000,000	300,000,000
<b>200266</b>				
<b>PS22000590</b>	<b>Construction of 25 Tehsil Judicial Complexes (AIP)</b>	<u>500,000,000</u>	<u>586,873,000</u>	<u>200,000,000</u>
A03970	Others	500,000,000	586,873,000	200,000,000
<b>260034</b>				
<b>PS26001064</b>	<b>Construction of District Judicial Complex Bajaur</b>			<u>100,000,000</u>
A03970	Others			100,000,000
<b>261228</b>				
<b>PS26001065</b>	<b>Acquisition of 100 Kanal Land for Construction of District Judicial Complex Orakzai at Kalaya</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>Total Sub Sector Peshawar High Court</b>		<b>1,000,000,000</b>	<b>911,873,000</b>	<b>630,000,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>		<b>1,010,000,000</b>	<b>1,021,873,000</b>	<b>670,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS5406</b>		<b>Minority Affairs</b>			
210385					
PS121000426		Construction Reconstruction & Improvement of Masajid Madaris & Darul Ulooms in Merged Areas.	<u>69,147,000</u>	<u>69,147,000</u>	<u>40,000,000</u>
-A0397	Others		69,147,000	69,147,000	40,000,000
210388					
PS25000773		Construction of EidGahs & Janazgahs in Merged Areas.	<u>23,813,000</u>	<u>34,999,000</u>	<u>50,000,000</u>
A03970	Others		23,813,000	34,999,000	50,000,000
260189					
PS26001015		Infrastructure Development of Madaris Masajid and Darul Ulooms in Merged Areas of Khyber Pakhtunkhwa (Phase I)			<u>20,000,000</u>
A03970	Others				20,000,000
<b>Total Sub Sector Religious Affairs</b>			<b>92,960,000</b>	<b>104,146,000</b>	<b>110,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>92,960,000</b>	<b>104,146,000</b>	<b>110,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5285</b>		<b>Relief and Rehabilitation</b>			
<b>200179</b>					
PS20100520		Establishment of Emergency Rescue Services (Rescue 1122) in Merged Districts (AIP)	<u>149,251,000</u>	<u>149,251,000</u>	<u>100,000,000</u>
A12470	Others		149,251,000	149,251,000	100,000,000
<b>200180</b>					
PS20100521		Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)	<u>150,000,000</u>	<u>82,500,000</u>	<u>100,000,000</u>
A12470	Others		150,000,000	82,500,000	100,000,000
<b>200276</b>					
PS121000347		Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)	<u>100,000</u>	<u>100,000</u>	<u>50,000,000</u>
-A0397	Others		100,000	100,000	50,000,000
<b>210650</b>					
PS121000427		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>283,000,000</u>	<u>133,000,000</u>	<u>120,240,000</u>
-A0397	Others		283,000,000	133,000,000	120,240,000
<b>260363</b>					
PS26001085		Establishment of (Rescue 1122) Sub Station at Tehsil Wara Momand Salarzai & Uthmankhel District Bajaur.			<u>60,000,000</u>
A03970	Others				60,000,000
<b>260364</b>					
PS26001086		Establishment of (Rescue 1122) Sub Station at Tehsil Pran ghar Pindiali & Amber District Mohmand.			<u>35,000,000</u>
A03970	Others				35,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5285</b>		<b>Relief and Rehabilitation</b>			
<b>260365</b>					
<b>PS26001087</b>		Establishment of (Rescue 1122) Sub Station at Tehsil Mulagori and 2 stations at Tehsil Tirah			<u>35,000,000</u>
A03970		Others			35,000,000
<b>260366</b>					
<b>PS26001088</b>		Establishment of (Rescue 1122) Sub Station at Tehsil Ismail Zai District Orakzai.			<u>20,000,000</u>
A03970		Others			20,000,000
<b>261243</b>					
<b>PS26001089</b>		Establishment of (Rescue 1122) at Tehsil Dossali and Eidak North Waziristan			<u>5,000,000</u>
A03970		Others			5,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>582,351,000</b>	<b>364,851,000</b>	<b>525,240,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>582,351,000</b>	<b>364,851,000</b>	<b>525,240,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195247</b>					
<b>PS20100557</b>		<b>Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)</b>	<u>42,532,000</u>	<u>42,533,000</u>	<u>93,430,000</u>
A03970	Others		42,532,000	42,533,000	93,430,000
<b>195250</b>					
<b>PS20100535</b>		<b>Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)</b>	<u>100,000,000</u>	<u>133,000,000</u>	<u>185,900,000</u>
A03970	Others		100,000,000	133,000,000	185,900,000
<b>195251</b>					
<b>PS20100536</b>		<b>Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)</b>	<u>50,000,000</u>	<u>27,500,000</u>	<u>77,000,000</u>
A03970	Others		50,000,000	27,500,000	77,000,000
<b>195255</b>					
<b>PS20100538</b>		<b>Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).</b>	<u>22,241,000</u>	<u>16,682,000</u>	
A03970	Others		22,241,000	16,682,000	
<b>195257</b>					
<b>PS20100566</b>		<b>Construction &amp; B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)</b>	<u>118,118,000</u>	<u>98,119,000</u>	<u>20,080,000</u>
A03970	Others		118,118,000	98,119,000	20,080,000
<b>195260</b>					
<b>PS20100569</b>		<b>Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)</b>	<u>19,999,000</u>	<u>20,000,000</u>	<u>26,700,000</u>
A03970	Others		19,999,000	20,000,000	26,700,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195263</b>					
<b>PS20100546</b>		Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	<u>46,541,000</u>	<u>25,762,000</u>	<u>1,000</u>
A03970	Others		46,541,000	25,762,000	1,000
<b>195267</b>					
<b>PS20100547</b>		Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>145,000,000</u>	<u>90,000,000</u>
A03970	Others		100,000,000	145,000,000	90,000,000
<b>195268</b>					
<b>PS20100548</b>		Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>170,500,000</u>
A03970	Others		30,000,000	30,000,000	170,500,000
<b>195269</b>					
<b>PS20100549</b>		Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	<u>50,000,000</u>	<u>77,500,000</u>	<u>45,000,000</u>
A03970	Others		50,000,000	77,500,000	45,000,000
<b>195270</b>					
<b>PS20100539</b>		Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A03970	Others		50,000,000	50,000,000	150,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195271</b>					
PS20100524		Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>17,000,000</u>
A03970	Others		50,000,000	50,000,000	17,000,000
<b>195272</b>					
PS20100525		Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	<u>83,533,000</u>	<u>46,914,000</u>	<u>82,520,000</u>
A03970	Others		83,533,000	46,914,000	82,520,000
<b>195273</b>					
PS20100523		Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>35,000,000</u>
A03970	Others		100,000,000	100,000,000	35,000,000
<b>195274</b>					
PS20100540		Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
A03970	Others		100,000,000	100,000,000	30,000,000
<b>195275</b>					
PS20100541		Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	<u>48,225,000</u>	<u>27,286,000</u>	<u>17,000,000</u>
A03970	Others		48,225,000	27,286,000	17,000,000
<b>195276</b>					
PS20100528		Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	<u>236,375,000</u>	<u>65,307,000</u>	<u>20,000</u>
A03970	Others		236,375,000	65,307,000	20,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195277</b>					
PS20100529		Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu ( 5km) (ER) (AIP)	<u>21,500,000</u>	<u>12,125,000</u>	<u>20,500,000</u>
A03970	Others		21,500,000	12,125,000	20,500,000
<b>195278</b>					
PS20100526		Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	<u>80,000,000</u>	<u>36,000,000</u>	<u>49,100,000</u>
A03970	Others		80,000,000	36,000,000	49,100,000
<b>195279</b>					
PS20100570		Rehabilitation, Widening & B/Topping of Gatkai to Saporay Road (7 KMs) Bajaur (ER) (AIP)	<u>70,934,000</u>	<u>35,935,000</u>	<u>70,000</u>
A03970	Others		70,934,000	35,935,000	70,000
<b>195280</b>					
PS20100571		Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)	<u>70,000,000</u>	<u>54,257,000</u>	<u>20,510,000</u>
A03970	Others		70,000,000	54,257,000	20,510,000
<b>195283</b>					
PS20100550		Rehabilitation of 8 KMs road to Shakardara Kurram (ER) (AIP)	<u>24,248,000</u>	<u>24,249,000</u>	<u>1,000</u>
A03970	Others		24,248,000	24,249,000	1,000
<b>195284</b>					
PS20100551		Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP)	<u>30,728,000</u>	<u>30,729,000</u>	<u>1,000</u>
A03970	Others		30,728,000	30,729,000	1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195286</b>					
PS20100527		Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP).	<u>300,000,000</u>	<u>240,400,000</u>	<u>50,000,000</u>
A03970	Others		300,000,000	240,400,000	50,000,000
<b>195287</b>					
PS20100530		Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)	<u>100,000,000</u>	<u>25,000,000</u>	<u>200,000,000</u>
A03970	Others		100,000,000	25,000,000	200,000,000
<b>195289</b>					
PS20100554		Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)	<u>60,121,000</u>	<u>33,068,000</u>	<u>27,030,000</u>
A03970	Others		60,121,000	33,068,000	27,030,000
<b>195291</b>					
PS20100542		Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>80,000,000</u>
A03970	Others		100,000,000	100,000,000	80,000,000
<b>195292</b>					
PS20100581		Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>45,000,000</u>
A03970	Others		100,000,000	100,000,000	45,000,000
<b>195294</b>					
PS20100533		Improvement of Tanai- Gulkatch Road (42 Km) (AIP)	<u>200,000,000</u>		<u>25,000,000</u>
A03970	Others		200,000,000		25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195298</b>					
<b>PS20100534</b>		<b>Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)</b>	<u><b>96,685,000</b></u>	<u><b>96,686,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		96,685,000	96,686,000	100,000,000
<b>195302</b>					
<b>PS20100553</b>		<b>Widening &amp; Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)</b>	<u><b>104,181,000</b></u>	<u><b>84,182,000</b></u>	<u><b>20,000</b></u>
A03970	Others		104,181,000	84,182,000	20,000
<b>195303</b>					
<b>PS20100564</b>		<b>Improvement &amp; Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)</b>	<u><b>300,000,000</b></u>	<u><b>210,000,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		300,000,000	210,000,000	60,000,000
<b>195305</b>					
<b>PS20100585</b>		<b>Improvement, rehabilitation and construction of new bridges. (AIP)</b>	<u><b>350,000,000</b></u>	<u><b>436,554,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		350,000,000	436,554,000	200,000,000
<b>195307</b>					
<b>PS20100574</b>		<b>PC-II for Hiring of Consultants Roads &amp; Bridges in Merged Districts (AIP)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		100,000,000	100,000,000	25,000,000
<b>200274</b>					
<b>PS20100575</b>		<b>Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>9,000,000</b></u>
A12470	Others		50,000,000	50,000,000	9,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>200292</b>					
PS20100586		Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	<u>50,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	50,000,000	40,000,000	100,000,000
<b>200328</b>					
PS20100587		Connectivity Roads (left over areas) in Merged Districts (AIP)	<u>300,000,000</u>	<u>787,780,000</u>	<u>80,000,000</u>
A12470		Others	300,000,000	787,780,000	80,000,000
<b>210600</b>					
PS121000384		Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
-A0397		Others	100,000,000	100,000,000	25,000,000
<b>210607</b>					
PS121000424		Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	<u>239,332,000</u>	<u>239,333,000</u>	<u>239,370,000</u>
-A0397		Others	239,332,000	239,333,000	239,370,000
<b>210608</b>					
PS121000386		Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	<u>53,786,000</u>	<u>53,787,000</u>	<u>117,520,000</u>
-A0397		Others	53,786,000	53,787,000	117,520,000
<b>210610</b>					
PS121000415		Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	<u>80,000,000</u>	<u>80,000,000</u>	<u>25,000,000</u>
-A0397		Others	80,000,000	80,000,000	25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210620</b>					
PS121000389		Rehabilitation of Wana jandola road (52 km)- South Waziristan	<u>300,000,000</u>	<u>500,000,000</u>	<u>114,070,000</u>
-A0397	Others		300,000,000	500,000,000	114,070,000
<b>210621</b>					
PS121000409		Construction of New roads and bridges in Merged areas on need basis	<u>300,000,000</u>	<u>889,620,000</u>	<u>45,000,000</u>
-A0397	Others		300,000,000	889,620,000	45,000,000
<b>210622</b>					
PS121000390		Improvement Widening & Rehabilitation of existing roads and bridges in Merged Areas	<u>300,000,000</u>	<u>1,010,060,000</u>	<u>300,000,000</u>
-A0397	Others		300,000,000	1,010,060,000	300,000,000
<b>210628</b>					
PS121000392		Construction of road from Ali Masjid to Chora (20 Km) - Khyber	<u>70,000,000</u>	<u>361,500,000</u>	<u>546,100,000</u>
-A0397	Others		70,000,000	361,500,000	546,100,000
<b>210686</b>					
PS121000395		Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>108,300,000</u>
-A0397	Others		50,000,000	50,000,000	108,300,000
<b>210709</b>					
PS121000397		Construction of different link roads in Wanna sub division South Waziristan	<u>250,000,000</u>	<u>466,351,000</u>	<u>80,000,000</u>
-A0397	Others		250,000,000	466,351,000	80,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210741</b>					
<b>PS121000402</b>		<b>Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.</b>	<u>130,649,000</u>	<u>140,650,000</u>	<u>130,650,000</u>
-A0397	Others		130,649,000	140,650,000	130,650,000
<b>210779</b>					
<b>PS22000601</b>		<b>Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.</b>	<u>70,000,000</u>	<u>631,500,000</u>	<u>450,000,000</u>
A03970	Others		70,000,000	631,500,000	450,000,000
<b>210782</b>					
<b>PS22000602</b>		<b>Rehabilitation of Arrang Main Road District Bajaur.</b>	<u>172,324,000</u>	<u>172,325,000</u>	<u>25,000,000</u>
A03970	Others		172,324,000	172,325,000	25,000,000
<b>220757</b>					
<b>PS22000606</b>		<b>Construction of road from main Karama Road to Umrahkel Moshey via Jazoba 7-Kms South waziristan</b>	<u>50,000,000</u>	<u>90,000,000</u>	<u>30,000,000</u>
A03970	Others		50,000,000	90,000,000	30,000,000
<b>220773</b>					
<b>PS22000609</b>		<b>Construction of Road from Band Khel to Habib Koroonia via Tabay/Zangara Sout Waziristan (12 KM)</b>	<u>130,000,000</u>	<u>130,000,000</u>	<u>30,000,000</u>
A03970	Others		130,000,000	130,000,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>220834</b>					
PS22000612		Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan	<u>50,000,000</u>	<u>75,000,000</u>	<u>17,000,000</u>
A03970	Others		50,000,000	75,000,000	17,000,000
<b>220852</b>					
PS22000755		Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)	<u>100,000,000</u>	<u>100,000,000</u>	<u>290,100,000</u>
A03970	Others		100,000,000	100,000,000	290,100,000
<b>220871</b>					
PS22000757		Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening & B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan	<u>100,000,000</u>	<u>150,000,000</u>	<u>120,000,000</u>
A03970	Others		100,000,000	150,000,000	120,000,000
<b>220874</b>					
PS22000758		Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	<u>80,000,000</u>	<u>296,000,000</u>	<u>50,000,000</u>
A03970	Others		80,000,000	296,000,000	50,000,000
<b>220930</b>					
PS22000773		Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak Kachara to Trey Faridai via Khaldy and onward Tehsil Sararogha District South Waziristan.	<u>100,000,000</u>	<u>100,000,000</u>	<u>16,000,000</u>
A03970	Others		100,000,000	100,000,000	16,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>220931</b>					
<b>PS22000774</b>		<b>Construction of Mirali Madikhel Road District North Waziristan</b>	<u>100,000,000</u>	<u>45,000,000</u>	<u>9,000,000</u>
A03970	Others		100,000,000	45,000,000	9,000,000
<b>251099</b>					
<b>PS25000797</b>		<b>F/S and design for Improvement Widening of Road From Dogra to N-55 Mattani via Malgoo Darro Adda District Khyber</b>	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
<b>251100</b>					
<b>PS25000798</b>		<b>F/S design and Construction/Rehabilitation of road from Wazir Dhund main Torkham Highway to Warsak Dam Road Jamrud District Khyber (8km)</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others		10,000,000	10,000,000	8,000,000
<b>251101</b>					
<b>PS25000799</b>		<b>F/S and design for Improvement &amp; Rehabilitation of road from Inzari to Bagh kalay kam Shalman Landikotal (14-km) District Khyber.</b>	<u>8,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
A03970	Others		8,000,000	8,000,000	2,000,000
<b>251102</b>					
<b>PS25000800</b>		<b>F/S and design for Rehabilitation &amp; Improvement of road from Lwaraa Meena to Tatara Masoom Baba Mulagori Landikotal Khyber (10-km)</b>	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
A03970	Others		6,000,000	6,000,000	1,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>251104</b>					
<b>PS25000801</b>		<b>F/S and design for Rehabilitation &amp; Improvement of road from Lwaraa Meena to Bara Daraa Mulagori Landikotal Khyber (10-km)</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>
A03970	Others		6,000,000	6,000,000	4,000,000
<b>251317</b>					
<b>PS25000802</b>		<b>F/S for Improvement of Zalai - Khankot Road (31 Km)</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others		20,000,000		20,000,000
<b>251319</b>					
<b>PS25000803</b>		<b>F/S for Construction of Road from Gurbuz to Mangrotai 25-KMs SWD Upper</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	5,000,000	
<b>251430</b>					
<b>PS25000316</b>		<b>Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I.</b>	<u><b>90,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others		90,000,000		50,000,000
<b>251459</b>					
<b>PS25000804</b>		<b>F/S and design for Alhaj shell pump to tirah Abdul Ghani Afridi &amp; Mahajr bazar Khyber abad road.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	5,000,000	
<b>251461</b>					
<b>PS25000805</b>		<b>F/S and design for Construction of Afghan Border Area Connecting roads (PKHA Roads).</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	15,000,000	

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>251508</b>					
<b>PS26001093</b>		<b>F/S and Construction BTR Road masod Khan to kotka amir Jan kot sub division Wazir bannu.</b>			<b><u>16,000,000</u></b>
A03970		Others			16,000,000
<b>260138</b>					
<b>PS26001094</b>		<b>Construction of 5KM BTR from Waqar ghalza Kot to Iftikhar Abad TSD Jandola</b>			<b><u>30,000,000</u></b>
A03970		Others			30,000,000
<b>260155</b>					
<b>PS26001090</b>		<b>Construction of BT road from Main kotkai karrama Road to Hayat ullah korrora Zharyee in South Waziristan (Upper)</b>			<b><u>1,000</u></b>
A03970		Others			1,000
<b>260404</b>					
<b>PS26001095</b>		<b>Improvement &amp; Widening of Gatkai to Letai Blacktopped Road 13 km District Bajaur.</b>			<b><u>16,000,000</u></b>
A03970		Others			16,000,000
<b>260405</b>					
<b>PS26001096</b>		<b>F/S &amp; Construction &amp; Blacktopping of Road from N 55 (FATA University) to N 5 main Torkham Road via Dwa Jangi Dora Fort Slop Shinkoo Chora (43 KM)</b>			<b><u>240,000,000</u></b>
A03970		Others			240,000,000
<b>260406</b>					
<b>PS26001097</b>		<b>Improvement Widening &amp; Construction of Road from Mamonryee to Qazi Abad Bridge Tirah via Stori Khel &amp; Mastak sub division Bara (35 km).</b>			<b><u>100,000,000</u></b>

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
A03970	Others				100,000,000
<b>260408</b>					
<b>PS26001098</b>		<b>Construction of Bridge at Tangi River Lower Kurram.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>260409</b>					
<b>PS26001099</b>		<b>Construction of Tari Tang Bridge (66m) District Kurram.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>260410</b>					
<b>PS26001100</b>		<b>Construction of Badama Camp Bridge (231m) District Kurram.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>260530</b>					
<b>PS26001101</b>		<b>Improvement Widening &amp; Construction of Road from Tandal Baghora to Wally Masjid Via Tangi Sarki Kamar Kachkol Kally Sub Division Bara (35 km)</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>260531</b>					
<b>PS26001102</b>		<b>Improvement Widening &amp; Construction of Road from Durbi Khel to Sama Mamozai Dargai via Khujali Tambo Tirah Sub division Bara District Khyber connecting to District</b>			<u><b>110,000,000</b></u>
A03970	Others				110,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>260532</b>					
<b>PS26001103</b>		<b>Improvement Widening &amp; Construction of Road from Shamsly to Adam Khel via Buttar Sharif Tirah Sub Division Bara (13 km)</b>			<u><b>110,000,000</b></u>
A03970		Others			110,000,000
<b>260534</b>					
<b>PS26001104</b>		<b>Construction of Barki Tall Dhand Road in Tirah Sub Division Bara (12 km)</b>			<u><b>100,000,000</b></u>
A03970		Others			100,000,000
<b>260535</b>					
<b>PS26001105</b>		<b>Construction of Road from Rajgal Tirah to Tabi Khani Khel sub division Bara District Khyber connecting to District Kurram (35 km)</b>			<u><b>100,000,000</b></u>
A03970		Others			100,000,000
<b>260536</b>					
<b>PS26001106</b>		<b>Construction of Manzawon Road Tirah (Balance Portion) Sub Division Bara (4 km)</b>			<u><b>50,000,000</b></u>
A03970		Others			50,000,000
<b>260537</b>					
<b>PS26001107</b>		<b>Construction of Road from Shanger Markaz to Dars Masjid via Sandapal Tirah Sub Division Bara (11 km)</b>			<u><b>100,000,000</b></u>
A03970		Others			100,000,000
<b>260538</b>					
<b>PS26001108</b>		<b>Construction of Road from Ahmadi Top to Tan Tirah Sub Division Bara (3 km)</b>			<u><b>50,000,000</b></u>
A03970		Others			50,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>260539</b>					
<b>PS26001109</b>		<b>Construction of Road from Ahmadi to Donga Tirah Sub Division Bara (8 km)</b>			<b><u>150,000,000</u></b>
A03970		Others			150,000,000
<b>260540</b>					
<b>PS26001110</b>		<b>Construction of Road from Adam Khel Main Road to Zangi Kally Tirah Sub Division Bara (3 km)</b>			<b><u>50,000,000</u></b>
A03970		Others			50,000,000
<b>260660</b>					
<b>PS26001091</b>		<b>Construction of 5 km BTR from Mudasir Kot to Abid khel TSD Jandola</b>			<b><u>7,230,000</u></b>
A03970		Others			7,230,000
<b>260681</b>					
<b>PS26001092</b>		<b>Construction of 10 km BT road from Salamanabad to Dari Khel chowk SW Lower</b>			<b><u>1,000</u></b>
A03970		Others			1,000
<b>260986</b>					
<b>PS26001111</b>		<b>Construction of 8KM BT road from main road to Ghulamudin Kot via Salaudin Kot South Waziristan Lower</b>			<b><u>7,000,000</u></b>
A03970		Others			7,000,000
<b>260987</b>					
<b>PS26001112</b>		<b>Widening and Reconstruction of existing road from Haji Ramzan Chowk to Haji Baitullah Kallay TSD Darazinda D.I.Khan</b>			<b><u>8,000,000</u></b>
A03970		Others			8,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>260989</b>					
<b>PS26001113</b>		Construction of bridge and bridge for Yakh Dhand Tamanzai and Kasori District Mohmand			<u>5,000,000</u>
A03970		Others			5,000,000
<b>261207</b>					
<b>PS26001114</b>		Construction of new Roads at Sub Division Bara			<u>10,000,000</u>
A03970		Others			10,000,000
<b>261208</b>					
<b>PS26001115</b>		Improvement Widening of Road From Dogra to N 55 Mattani via Malgoo Darro Adda			<u>10,000,000</u>
A03970		Others			10,000,000
<b>261209</b>					
<b>PS26001116</b>		Construction / Black Topping of Road from Alhaj Shell Pump to Tirah Main Road and Link Roads (10.5 KM)			<u>10,000,000</u>
A03970		Others			10,000,000
<b>261216</b>					
<b>PS26001117</b>		Construction of Bridge Haibati Khan Khura on Main Pir Tangi Road TSD Tank			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Non-ADP</b>					
<b>PS25NAD022</b>		Non-ADP Rehabilitation of Boya and Hassu Khel Bridges District North Waziristan		<u>50,000,000</u>	
A03970		Others		50,000,000	
<b>Total Sub Sector District Roads</b>			<b>6,755,052,000</b>	<b>9,346,694,000</b>	<b>6,523,725,000</b>

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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195301</b>					
PS121000349		Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	<u>1,033,905,000</u>	<u>597,407,000</u>	<u>436,490,000</u>
-A0397	Others		1,033,905,000	597,407,000	436,490,000
<b>200327</b>					
PS121000417		Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	<u>300,000,000</u>	<u>1,135,000,000</u>	<u>80,000,000</u>
-A0397	Others		300,000,000	1,135,000,000	80,000,000
<b>210777</b>					
PS22000614		Rehabilitation and Improvement of Thall Parachinar road District Kurram.	<u>400,000,000</u>	<u>1,180,000,000</u>	<u>200,000,000</u>
A03970	Others		400,000,000	1,180,000,000	200,000,000
<b>220613</b>					
PS22000615		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)	<u>400,000,000</u>	<u>330,000,000</u>	<u>80,000,000</u>
A03970	Others		400,000,000	330,000,000	80,000,000
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>			<b>2,133,905,000</b>	<b>3,242,407,000</b>	<b>796,490,000</b>

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**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210616</b>					
<b>PS121000387</b>		<b>Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan</b>	<u>300,000,000</u>	<u>315,744,000</u>	<u>120,000,000</u>
-A0397	Others		300,000,000	315,744,000	120,000,000
<b>220939</b>					
<b>PS22000776</b>		<b>Construction and improvement of feasible roads in Merged Areas</b>	<u>200,000,000</u>	<u>1,570,729,000</u>	<u>40,000,000</u>
A03970	Others		200,000,000	1,570,729,000	40,000,000
<b>251225</b>					
<b>PS25000368</b>		<b>Improvement Widening &amp; Rehabilitation of 28 Black Top road from Dwa Toi to Haider Kandow</b>	<u>10,000,000</u>	<u>901,281,000</u>	<u>120,000,000</u>
A03970	Others		10,000,000	901,281,000	120,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>510,000,000</b>	<b>2,787,754,000</b>	<b>280,000,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>9,398,957,000</b>	<b>15,376,855,000</b>	<b>7,600,215,000</b>

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>220732</b>					
<b>PS22000594</b>	<b>Qabail Led Development Programme</b>		<u><b>11,000,000</b></u>	<u><b>11,000,000</b></u>	
A03970	Others		11,000,000	11,000,000	
<b>261270</b>					
<b>PS26001069</b>	<b>Rural Works Program in Merged Districts</b>				<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Local Development</b>			<b>11,000,000</b>	<b>11,000,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>11,000,000</b>	<b>11,000,000</b>	<b>10,000,000</b>

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>195313</b>				
<b>PS20100604</b>	<b>Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).</b>	<u>45,955,000</u>	<u>80,680,000</u>	<u>110,000,000</u>
A03970	Others	45,955,000	80,680,000	110,000,000
<b>195316</b>				
<b>PS20100602</b>	<b>Installation of Solar Lights, Construction of Footpath &amp; Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).</b>	<u>45,253,000</u>	<u>45,254,000</u>	
A03970	Others	45,253,000	45,254,000	
<b>195318</b>				
<b>PS20100601</b>	<b>Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).</b>	<u>25,019,000</u>	<u>25,020,000</u>	
A03970	Others	25,019,000	25,020,000	
<b>195321</b>				
<b>PS20100594</b>	<b>Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA]</b>	<u>44,451,000</u>	<u>44,452,000</u>	
A03970	Others	44,451,000	44,452,000	
<b>195323</b>				
<b>PS20100593</b>	<b>Construction of Bus Terminal/ Taxi Stand, Fruit &amp; Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).</b>	<u>72,676,000</u>	<u>82,704,000</u>	<u>22,626,000</u>
A03970	Others	72,676,000	82,704,000	22,626,000
<b>200271</b>				
<b>PS20100607</b>	<b>Low Cost Water Supply Schemes in Merged Areas (AIP)</b>	<u>185,468,000</u>	<u>185,468,000</u>	<u>10,000,000</u>

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
A03970	Others		185,468,000	185,468,000	10,000,000
<b>200272</b>					
<b>PS20100608</b>		<b>Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)</b>	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others		100,000,000	100,000,000	
<b>200273</b>					
<b>PS20100609</b>		<b>Steert Pavement &amp; Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)</b>	<u>93,299,000</u>	<u>93,300,000</u>	<u>10,000,000</u>
A12470	Others		93,299,000	93,300,000	10,000,000
<b>200275</b>					
<b>PS20100610</b>		<b>Rural/Approach Roads in Merged Districts (AIP)</b>	<u>90,311,000</u>	<u>90,311,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		90,311,000	90,311,000	10,000,000
<b>210694</b>					
<b>PS22000621</b>		<b>Construction of Public Parks at District and Tehsil Level in Merged Districts</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,786,000</u>
A03970	Others		100,000,000	100,000,000	100,786,000
<b>251052</b>					
<b>PS25000806</b>		<b>Augmentation of Drinking Water Supply Distribution Network in Urban Areas of NMDs.</b>	<u>200,000,000</u>	<u>189,972,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	189,972,000	200,000,000
<b>260635</b>					
<b>PS26001122</b>		<b>Establishment of Model Sanitation Village in Merged Area</b>			<u>35,000,000</u>
A03970	Others				35,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>260638</b>					
<b>PS26001123</b>		<b>Establishment of Fruit &amp; Vegetable Markets at Tehsil Level in Merged Areas (Phase I)</b>			<u><b>70,000,000</b></u>
A03970		Others			70,000,000
<b>260639</b>					
<b>PS26001124</b>		<b>Establishment of Slaughter Houses in Selected Tehsils of Merged Areas (Phase I)</b>			<u><b>70,000,000</b></u>
A03970		Others			70,000,000
<b>Total Sub Sector Urban Development</b>			<b>1,002,432,000</b>	<b>1,037,161,000</b>	<b>638,412,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>1,002,432,000</b>	<b>1,037,161,000</b>	<b>638,412,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS5292</b>		<b>Water</b>			
195187					
PS20100611		Construction of Jabba Dam, district Khyber (AIP)	<u>478,250,000</u>	<u>482,209,000</u>	<u>1,000,000,000</u>
A03970		Others	478,250,000	482,209,000	1,000,000,000
195188					
PS20100622		Construction of Bara Dam, District Khyber (AIP)	<u>30,000,000</u>	<u>46,000,000</u>	<u>187,000,000</u>
A12270		Others	30,000,000	46,000,000	187,000,000
195191					
PS20100614		Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	<u>340,660,000</u>	<u>246,886,000</u>	<u>20,000,000</u>
A03970		Others	340,660,000	246,886,000	20,000,000
195192					
PS20100615		Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	<u>200,000,000</u>	<u>251,969,000</u>	<u>300,000,000</u>
A03970		Others	200,000,000	251,969,000	300,000,000
195195					
PS20100617		Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	<u>100,000,000</u>	<u>154,560,000</u>	<u>20,000,000</u>
A03970		Others	100,000,000	154,560,000	20,000,000
195196					
PS20100618		Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	<u>212,850,000</u>	<u>117,138,000</u>	<u>20,000,000</u>
A03970		Others	212,850,000	117,138,000	20,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS5292</b>		<b>Water</b>			
<b>195198</b>					
<b>PS20100619</b>		<b>Construction of Kundiwan Weir in SW (AIP)</b>	<u>10,000,000</u>	<u>5,500,000</u>	<u>1,000</u>
A12270	Others		10,000,000	5,500,000	1,000
<b>195199</b>					
<b>PS20100625</b>		<b>Institutional Strengthening, Capacity Building &amp; Construction of official setup of Irrigation Department (AIP)</b>	<u>96,000,000</u>	<u>82,901,000</u>	<u>10,000,000</u>
A12270	Others		96,000,000	82,901,000	10,000,000
<b>200056</b>					
<b>PS20100624</b>		<b>Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).</b>	<u>42,720,000</u>	<u>42,720,000</u>	
A12270	Others		42,720,000	42,720,000	
<b>210094</b>					
<b>PS121000353</b>		<b>195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu</b>	<u>20,000,000</u>	<u>14,709,000</u>	<u>1,000</u>
-A0397	Others		20,000,000	14,709,000	1,000
<b>210095</b>					
<b>PS121000412</b>		<b>195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank</b>	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000</u>
-A0397	Others		20,000,000	15,000,000	1,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS5292</b>		<b>Water</b>			
<b>210096</b>					
PS121000354	195192-	Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000</u>
-A0397	Others		20,000,000	15,000,000	1,000
<b>210105</b>					
PS121000355	Construction of Ramak Dam - TSD D.I.Khan		<u>70,000,000</u>	<u>121,491,000</u>	<u>20,000,000</u>
-A0397	Others		70,000,000	121,491,000	20,000,000
<b>210107</b>					
PS121000419	Zangoti Small Dam - North Waziristan		<u>350,000,000</u>	<u>74,777,000</u>	<u>20,000,000</u>
-A0397	Others		350,000,000	74,777,000	20,000,000
<b>210588</b>					
PS121000380	Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas		<u>100,000,000</u>	<u>347,015,000</u>	<u>30,000,000</u>
-A0397	Others		100,000,000	347,015,000	30,000,000
<b>210589</b>					
PS121000381	Construction of Check Dams & Water Reservoirs in Merged Areas		<u>100,000,000</u>	<u>303,470,000</u>	<u>25,000,000</u>
-A0397	Others		100,000,000	303,470,000	25,000,000
<b>210593</b>					
PS121000428	Construction / Improvement of Irrigation Channels in Merged Areas		<u>100,000,000</u>	<u>364,940,000</u>	<u>30,000,000</u>
-A0397	Others		100,000,000	364,940,000	30,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>210658</b>				
<b>PS121000393</b>	<b>Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
-A0397	Others	20,000,000	20,000,000	10,000,000
<b>210659</b>				
<b>PS121000394</b>	<b>Improvement of Irrigation system Barganato Dam -TSD Bannu</b>	<u>75,000,000</u>	<u>75,000,000</u>	
-A0397	Others	75,000,000	75,000,000	
<b>240059</b>				
<b>PS24000258</b>	<b>Rehabilitation of damaged Irrigation Infrastructure in Merged District</b>	<u>80,000,000</u>	<u>170,415,000</u>	<u>10,000,000</u>
A03970	Others	80,000,000	170,415,000	10,000,000
<b>250132</b>				
<b>PS25000807</b>	<b>Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD56+ 000 (Subhan Khwar) to RD 72+ 000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar</b>	<u>250,000,000</u>	<u>250,000,000</u>	<u>20,000,000</u>
A03970	Others	250,000,000	250,000,000	20,000,000
<b>260139</b>				
<b>PS26001125</b>	<b>Construction of Flood protection band for Hunar wam and Mushtaq Wam TSD Drazinda</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>260245</b>				
<b>PS26001126</b>	<b>Detail Design &amp; Construction of Khan Mir Kalay Dam District Orakzai</b>			<u>50,000,000</u>
A03970	Others			50,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
260246					
PS26001127		Detail Design & Construction of Larzan Dam District TSD Tank			<u>50,000,000</u>
A03970		Others			50,000,000
260248					
PS26001128		Detail Design & Construction of Larkho Dam District South Waziristan			<u>50,000,000</u>
A03970		Others			50,000,000
260250					
PS26001129		Construction of Ghundi khel Weir District Kurram			<u>30,000,000</u>
A03970		Others			30,000,000
260252					
PS26001130		Detail Design & Construction of Khan Kot Dam District South Waziristan			<u>50,000,000</u>
A03970		Others			50,000,000
260293					
PS26001131		Modernization of Bara River Canal System Gates			<u>18,000,000</u>
A03970		Others			18,000,000
260328					
PS26001132		construction of Lift Irrigation schemes in District Kurram			<u>15,000,000</u>
A03970		Others			15,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>260698</b>				
<b>PS26001133</b>	<b>Construction of Check Dams / storage Reservoirs at feasible locations in Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>260699</b>				
<b>PS26001134</b>	<b>Construction of Flood protection works at feasible locations in Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>260700</b>				
<b>PS26001135</b>	<b>Construction / Rehabilitation of solar Based irrigation Tube wells in Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>260701</b>				
<b>PS26001136</b>	<b>Construction of irrigation Channels at feasible locations in Merged Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>Total Sub Sector Water</b>		<b>2,715,480,000</b>	<b>3,201,700,000</b>	<b>2,215,004,000</b>
<b>TOTAL SECTOR WATER</b>		<b>2,715,480,000</b>	<b>3,201,700,000</b>	<b>2,215,004,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>210269</b>					
<b>PS121000360</b>		<b>Integrated Development Package for Zakhakhel Khyber</b>	<u><b>300,000,000</b></u>	<u><b>1,450,000,000</b></u>	<u><b>83,904,000</b></u>
-A0397	Others		300,000,000	1,450,000,000	83,904,000
<b>210701</b>					
<b>PS121000396</b>		<b>Integrated Development Package for Orakzai</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>160,000,000</b></u>
-A0397	Others		200,000,000	200,000,000	160,000,000
<b>240218</b>					
<b>PS24000255</b>		<b>Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP= 1000.0 million</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>60,000,000</b></u>
A03970	Others		1,000	1,000	60,000,000
<b>250738</b>					
<b>PS25000793</b>		<b>Integrated Area Development Package for Tirah Valley District Khyber</b>	<u><b>311,000,000</b></u>	<u><b>311,000,000</b></u>	<u><b>392,000,000</b></u>
A03970	Others		311,000,000	311,000,000	392,000,000
<b>251027</b>					
<b>PS25000794</b>		<b>Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines &amp; Bifurcations of 11kv Feeds and Gasification in Merged Districts of Khyber Pakhtunkhwa.</b>	<u><b>125,000,000</b></u>	<u><b>125,000,000</b></u>	
A03970	Others		125,000,000	125,000,000	
<b>251037</b>					
<b>PS25000795</b>		<b>Accrued Liabilities of District Development Initiatives in Merged Areas</b>	<u><b>1,000,000,000</b></u>	<u><b>1,000,000,000</b></u>	
A03970	Others		1,000,000,000	1,000,000,000	

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>251532</b>					
<b>PS25000796</b>		<b>Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper</b>	<u><b>50,000,000</b></u>		<u><b>13,749,000</b></u>
A03970	Others		50,000,000		13,749,000
<b>260992</b>					
<b>PS26001070</b>		<b>Rokhana Qabail Integrated Development Package for TSD Peshawar</b>			<u><b>10,001,000</b></u>
A03970	Others				10,001,000
<b>260993</b>					
<b>PS26001071</b>		<b>Rokhana Qabail Integrated Development Package for TSD Kohat</b>			<u><b>10,001,000</b></u>
A03970	Others				10,001,000
<b>260994</b>					
<b>PS26001072</b>		<b>Rokhana Qabail Integrated Development Package for TSD Bannu</b>			<u><b>10,001,000</b></u>
A03970	Others				10,001,000
<b>260995</b>					
<b>PS26001073</b>		<b>Rokhana Qabail Integrated Development Package for TSD Lakki Marwat</b>			<u><b>10,001,000</b></u>
A03970	Others				10,001,000
<b>260996</b>					
<b>PS26001074</b>		<b>Rokhana Qabail Integrated Development Package for TSD Tank</b>			<u><b>10,001,000</b></u>
A03970	Others				10,001,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>260997</b>					
<b>PS26001075</b>		<b>Rokhana Qabail Integrated Development Package for TSD DI Khan</b>			<u><b>10,001,000</b></u>
A03970		Others			10,001,000
<b>260998</b>					
<b>PS26001076</b>		<b>Rokhana Qabail Integrated Development Package for District Bajaur</b>			<u><b>40,000,000</b></u>
A03970		Others			40,000,000
<b>260999</b>					
<b>PS26001077</b>		<b>Rokhana Qabail Integrated Development Package for District Mohmand</b>			<u><b>10,001,000</b></u>
A03970		Others			10,001,000
<b>261000</b>					
<b>PS26001078</b>		<b>Rokhana Qabail Integrated Development Package for District Khyber</b>			<u><b>100,001,000</b></u>
A03970		Others			100,001,000
<b>261001</b>					
<b>PS26001079</b>		<b>Rokhana Qabail Integrated Development Package for District Orakzai</b>			<u><b>10,001,000</b></u>
A03970		Others			10,001,000
<b>261002</b>					
<b>PS26001080</b>		<b>Rokhana Qabail Integrated Development Package for District Kurram</b>			<u><b>10,001,000</b></u>
A03970		Others			10,001,000
<b>261003</b>					
<b>PS26001081</b>		<b>Rokhana Qabail Integrated Development Package for District North Waziristan</b>			<u><b>10,001,000</b></u>

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
A03970		Others			10,001,000
261004					
PS26001082		Rokhana Qabail Integrated Development Package for District South Waziristan Upper			<u>10,001,000</u>
A03970		Others			10,001,000
261005					
PS26001083		Rokhana Qabail Integrated Development Package for District South Waziristan Lower			<u>10,001,000</u>
A03970		Others			10,001,000
261251					
PS26001084		Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)			<u>300,000,000</u>
A03970		Others			300,000,000
<b>Total Sub Sector MSD</b>			<b>1,986,001,000</b>	<b>3,086,001,000</b>	<b>1,269,666,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210711					
PS24000254		Reforms Initiatives in Merged Areas (AIP)	<u>100,001,000</u>	<u>10,001,000</u>	<u>1,000,000,000</u>
A03970		Others	100,001,000	10,001,000	1,000,000,000
240323					
PS24000253		Integraged Development Initiative through Innovative Intervensions	<u>2,280,859,000</u>		
A03970		Others	2,280,859,000		
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>2,380,860,000</b>	<b>10,001,000</b>	<b>1,000,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195238</b>					
<b>PS23000164</b>		<b>F/S &amp; Construction of Police Stations and Police Posts including Levies Transformation (AIP)</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		5,000,000	5,000,000	300,000,000
<b>195295</b>					
<b>PS23000165</b>		<b>Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37845 Km (AIP)</b>	<u><b>1,000</b></u>	<u><b>2,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		1,000	2,000	100,000,000
<b>195296</b>					
<b>PS23000166</b>		<b>Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33352 km (AIP)</b>	<u><b>1,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03970	Others		1,000	2,000	2,000
<b>195297</b>					
<b>PS23000167</b>		<b>Improvement of Thall Mirali (NW) Road (54 Km) (AIP)</b>	<u><b>1,000,000,000</b></u>	<u><b>1,000,000,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		1,000,000,000	1,000,000,000	300,000,000
<b>210270</b>					
<b>PS23000168</b>		<b>Permanent Reconstruction Project - Phase-II</b>	<u><b>250,000,000</b></u>	<u><b>179,560,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		250,000,000	179,560,000	300,000,000
<b>240306</b>					
<b>PS24000257</b>		<b>Permanent Reconstruction Project - Phase-III</b>	<u><b>516,990,000</b></u>		<u><b>300,000,000</b></u>
A03970	Others		516,990,000		300,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Special Forum**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
<b>Total Sub Sector Special Forum</b>			<b>1,771,992,000</b>	<b>1,184,564,000</b>	<b>1,300,002,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>6,138,853,000</b>	<b>4,280,566,000</b>	<b>3,569,668,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**AGRICULTURE**

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**Agriculture Research Systems**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5266		Agriculture Research Systems			
195180					
PS26001013		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)			<u>30,790,000</u>
A03970		Others			30,790,000
260150					
PS26001014		Establishment of Tribal Agriculture Research Station			<u>23,000,000</u>
A03970		Others			23,000,000
<b>Total Sub Sector Agriculture Research Systems</b>					<b>53,790,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>					<b>53,790,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

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**3% NFC Other Provinces Share Unfunded**

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**3% NFC Other Provinces Share Unfunded**

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P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5284</b>		<b>Research &amp; Development</b>			
<b>NFC</b>					
<b>PS121000487</b>	<b>3% NFC share from Other Provinces Unfunded</b>		<u><b>42,740,000,000</b></u>	<u><b>42,740,000,000</b></u>	
-A0397	Others		42,740,000,000	42,740,000,000	
<b>Total Sub Sector 3% NFC Other Provinces Share Unfunded</b>			<b>42,740,000,000</b>	<b>42,740,000,000</b>	
<b>TOTAL SECTOR 3% NFC Other Provinces Share Unfunded</b>			<b>42,740,000,000</b>	<b>42,740,000,000</b>	

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4962		Forestry			
250660					
PS25000779		Strengthening of Patrol Squad Forest Division Overlooking Merged Districts ( Cost 170 Million- to be financed from FDF)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
<b>Total Sub Sector Forestry</b>			<b>1,000</b>	<b>1,000</b>	
<b>TOTAL SECTOR FORESTRY</b>			<b>1,000</b>	<b>1,000</b>	

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4963		Livestock & Dairy Development			
210688					
PS25000790		Promotion of Fisheries in Merged Areas	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others		40,000,000	40,000,000	
250651					
PS25000791		Development of Fisheries and Aquaculture in Merged Districts	<u>150,000,000</u>	<u>62,000,000</u>	<u>50,000,000</u>
A03970	Others		150,000,000	62,000,000	50,000,000
260558					
PS26001066		Promotion of Fish Farms at Tirah Nullah District Khyber			<u>5,541,000</u>
A03970	Others				5,541,000
<b>Total Sub Sector Fisheries</b>			<b>190,000,000</b>	<b>102,000,000</b>	<b>55,541,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4963</b>		<b>Livestock &amp; Dairy Development</b>			
<b>250649</b>					
<b>PS25000792</b>		<b>Rehabilitation / Construction &amp; Establishment of Animal Health Facilities in Merged Districts</b>	<u><b>150,000,000</b></u>	<u><b>14,060,000</b></u>	
A03970	Others		150,000,000	14,060,000	
<b>260559</b>					
<b>PS26001067</b>		<b>Establishment of CVH at Bagh Tirah Valley District Khyber</b>			<u><b>70,000,000</b></u>
A03970	Others				70,000,000
<b>260761</b>					
<b>PS26001068</b>		<b>Rehabilitation and Establishment of Animal Health Facilities in Merged Districts</b>			<u><b>3,000,000</b></u>
A03970	Others				3,000,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>150,000,000</b>	<b>14,060,000</b>	<b>73,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>340,000,000</b>	<b>116,060,000</b>	<b>128,541,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS5289</b>		<b>Sports</b>			
195220					
PS23000171		Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)	<u>200,000,000</u>	<u>160,000,000</u>	<u>180,000,000</u>
A03970	Others		200,000,000	160,000,000	180,000,000
260018					
PS26001121		Development of Tourist Destinations in Tirah (Khyber) Shalman (Khyber) Chapri (Khyber) Mohmandi Top (Kurrum) Nika Ziarat (Kurrum) Baghe Majnoon (Kurrum) & Chapri (Kurrum).			<u>80,000,000</u>
A03970	Others				80,000,000
<b>Total Sub Sector Tourism</b>			<b>200,000,000</b>	<b>160,000,000</b>	<b>260,000,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>200,000,000</b>	<b>160,000,000</b>	<b>260,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195223					
PS23000170		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>226,000,000</u>	<u>226,000,000</u>	<u>55,000,000</u>
A03970		Others	226,000,000	226,000,000	55,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>226,000,000</b>	<b>226,000,000</b>	<b>55,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>	<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS5289</b>	<b>Sports</b>			
<b>195218</b>				
<b>PS20100589</b>	<b>Establishment, upgradation &amp; Rehabilitation of Sports Facilities (AIP)</b>	<u>300,000,000</u>	<u>240,000,000</u>	<u>184,000,000</u>
A03970	Others	300,000,000	240,000,000	184,000,000
<b>260049</b>				
<b>PS26001119</b>	<b>Establishment of Tehsil playgrounds in four Tehsils: Landikotal Tirah Upper Orakazi and TSD (Darra) Kohat.</b>			<u>25,000,000</u>
A03970	Others			25,000,000
<b>260679</b>				
<b>PS26001120</b>	<b>Establishment of State of Art Football Ground at District Khyber</b>			<u>25,000,000</u>
A03970	Others			25,000,000
<b>Total Sub Sector Sports</b>		<b>300,000,000</b>	<b>240,000,000</b>	<b>234,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>526,000,000</b>	<b>466,000,000</b>	<b>289,000,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026  Rs	Revised Estimates 2025-2026  Rs	Budget Estimates 2026-2027  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>195212</b>					
<b>PS20100490</b>		<b>Chappari Charkhel Hydro Power Project Kurram (AIP)</b>	<u>10,000</u>	<u>11,000</u>	<u>5,000</u>
A03970	Others		10,000	11,000	5,000
<b>210364</b>					
<b>PS121000367</b>		<b>Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo</b>	<u>10,000</u>	<u>11,000</u>	
-A0397	Others		10,000	11,000	
<b>210365</b>					
<b>PS121000416</b>		<b>Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR</b>	<u>10,000</u>	<u>11,000</u>	
-A0397	Others		10,000	11,000	
<b>210366</b>					
<b>PS121000368</b>		<b>Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx</b>	<u>10,000</u>	<u>11,000</u>	<u>80,000,000</u>
-A0397	Others		10,000	11,000	80,000,000
<b>210367</b>					
<b>PS121000369</b>		<b>Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram</b>	<u>164,207,000</u>	<u>164,208,000</u>	<u>45,000,000</u>
-A0397	Others		164,207,000	164,208,000	45,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>210368</b>					
PS121000370		Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
-A0397	Others		100,000,000	100,000,000	200,000,000
<b>210369</b>					
PS121000371		Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	<u>228,000,000</u>	<u>200,500,000</u>	<u>1,000</u>
-A0397	Others		228,000,000	200,500,000	1,000
<b>210370</b>					
PS121000372		Provision of 11 kV independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for	<u>100,000,000</u>	<u>100,000,000</u>	<u>90,000,000</u>
-A0397	Others		100,000,000	100,000,000	90,000,000
<b>210400</b>					
PS121000374		Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others		1,000	1,000	1,000
<b>210401</b>					
PS121000375		Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. ( TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others		1,000	1,000	1,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>210580</b>					
<b>PS121000379</b>		<b>Solarization of 2000 Masajid in Merged Areas</b>	<u>454,000,000</u>	<u>454,000,000</u>	<u>200,000,000</u>
-A0397	Others		454,000,000	454,000,000	200,000,000
<b>240049</b>					
<b>PS24000247</b>		<b>Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali Tribal District North Waziristan</b>	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
<b>240050</b>					
<b>PS24000248</b>		<b>Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand &amp; Khar Bajour Grid Station</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>7,000,000</u>
A03970	Others		30,000,000	30,000,000	7,000,000
<b>240051</b>					
<b>PS24000249</b>		<b>Rehabilitation of existing Distribution Network and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
<b>251065</b>					
<b>PS25000777</b>		<b>Electrification of Un-electrified Villages in Mohmand District</b>	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
<b>251232</b>					
<b>PS25000778</b>		<b>Construction of Micro Hydel Power Plants (MHPs) in South Waziristan Upper</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,000,000</u>
A03970	Others		20,000,000	20,000,000	19,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>260515</b>				
<b>PS26001040</b>	<b>Solarization of Newly Merged Districts Households</b>			<b><u>13,323,000,000</u></b>
A03970	Others			13,323,000,000
<b>260516</b>				
<b>PS26001041</b>	<b>Construction of 06 No feeders in Merged Districts/Tribal Sub Divisions for meterized Domestic Commercial Agricultural and Industrial consumers.</b>			<b><u>14,000,000</u></b>
A03970	Others			14,000,000
<b>260533</b>				
<b>PS26001042</b>	<b>Rehabilitation of Mini/Micro Hydel Power Stations in Tirah Valley District Khyber (Tirah Stabilization Plan)</b>			<b><u>130,000,000</u></b>
A03970	Others			130,000,000
<b>Total Sub Sector Energy and Power</b>		<b>1,146,251,000</b>	<b>1,118,756,000</b>	<b>14,113,008,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>1,146,251,000</b>	<b>1,118,756,000</b>	<b>14,113,008,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**INDUSTRIES****TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5407</b>		<b>Industries Department</b>			
<b>200068</b>					
<b>PS24000251</b>		<b>Accelerated Skill Development Program for Merged Areas (AIP)</b>	<u><b>50,990,000</b></u>	<u><b>50,991,000</b></u>	
A03970	Others		50,990,000	50,991,000	
<b>260763</b>					
<b>PS26001061</b>		<b>Investment on Human Mass Scholarship in the field of Technical Education (AIP)</b>			<u><b>10,085,000</b></u>
A03970	Others				10,085,000
<b>Total Sub Sector TEVTA</b>			<b>50,990,000</b>	<b>50,991,000</b>	<b>10,085,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**INDUSTRIES****EZDMC**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5407</b>		<b>Industries Department</b>			
<b>210210</b>					
<b>PS121000358</b>		<b>Development of Infrastructure (Completion of balance works) Mohmand Marble City</b>	<u><b>232,766,000</b></u>	<u><b>248,967,000</b></u>	<u><b>140,000,000</b></u>
-A0397	Others		232,766,000	248,967,000	140,000,000
<b>Total Sub Sector EZDMC</b>			<b>232,766,000</b>	<b>248,967,000</b>	<b>140,000,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
260215					
PS26001060		Development of SIE Bajaur			<u>80,000,000</u>
A03970		Others			80,000,000
<b>Total Sub Sector Small Industries Development Board</b>					<b>80,000,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>283,756,000</b>	<b>299,958,000</b>	<b>230,085,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5415		Science Technology & Information Technology			
260069					
PS26001118		Merged Areas Digital Connect (Phase II)			<u>5,037,000</u>
A03970		Others			5,037,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>					<b>5,037,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>					<b>5,037,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			

PS5267 BOARD OF REVENUE

220749

PS22000556		Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)	<u>10,000,000</u>	<u>10,000,000</u>	
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A03970		Others	10,000,000	10,000,000	
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Total Sub Sector		BOARD OF REVENUE	<b>10,000,000</b>	<b>10,000,000</b>	
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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings


P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5267		BOARD OF REVENUE			
210537					
PS121000376	F/S	Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	<u>418,630,000</u>	<u>294,345,000</u>	<u>150,000,000</u>
-A0397	Others		418,630,000	294,345,000	150,000,000
260593					
PS26001016		Construction of sub divisional complex Tirah District Khyber			<u>80,000,000</u>
A03970	Others				80,000,000
<b>Total Sub Sector BOR Buildings</b>			<b>418,630,000</b>	<b>294,345,000</b>	<b>230,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>428,630,000</b>	<b>304,345,000</b>	<b>230,000,000</b>


For more information & feedback:


**FINANCE  
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